

# **CITY OF CHICAGO**

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## **ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2015**

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**RAHM EMANUEL**  
MAYOR

**SUSANA A. MENDOZA**  
CITY CLERK

**RAHM EMANUEL**  
MAYOR

**SUSANA A. MENDOZA**  
CITY CLERK

**CARRIE M. AUSTIN**  
CHAIRMAN  
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

**ALEXANDRA HOLT**  
BUDGET DIRECTOR  
OFFICE OF BUDGET AND MANAGEMENT



Summary A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2013, 2014 AND 2015**

| Sources                                                 | Revised 2013           | Published 2014         | Revised 2014           | Estimated 2015         |
|---------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Local Tax</b>                                        |                        |                        |                        |                        |
| Municipal Public Utility Tax                            | \$444,222,000          | \$450,274,000          | \$450,274,000          | \$451,840,000          |
| Chicago Sales Tax / Home Rule Retailers' Occupation Tax | 260,200,000            | 274,505,000            | 274,505,000            | 308,300,000            |
| Transaction Taxes                                       | 225,000,000            | 284,627,000            | 284,627,000            | 326,432,000            |
| Transportation Taxes                                    | 180,600,000            | 183,732,000            | 183,732,000            | 188,024,000            |
| Recreation Taxes                                        | 162,740,000            | 182,565,000            | 182,565,000            | 205,026,000            |
| Business Taxes                                          | 103,190,000            | 102,470,000            | 102,470,000            | 110,948,000            |
| <b>Total - Local Tax</b>                                | <b>\$1,375,952,000</b> | <b>\$1,478,173,000</b> | <b>\$1,478,173,000</b> | <b>\$1,590,570,000</b> |
| <b>Proceeds and Transfers In</b>                        |                        |                        |                        |                        |
| Proceeds and Transfers In                               | \$58,000,000           | \$58,608,000           | \$58,608,000           | \$32,808,000           |
| <b>Total - Proceeds and Transfers In</b>                | <b>\$58,000,000</b>    | <b>\$58,608,000</b>    | <b>\$58,608,000</b>    | <b>\$32,808,000</b>    |
| <b>Intergovernmental Revenue</b>                        |                        |                        |                        |                        |
| State Income Tax                                        | \$256,000,000          | \$262,700,000          | \$262,700,000          | \$260,800,000          |
| State Sales Tax / Retailers' Occupation Tax             | 302,858,000            | 322,272,000            | 322,272,000            | 339,624,000            |
| Personal Property Replacement Tax                       | 4,604,000              | 31,000,000             | 31,000,000             | 159,219,000            |
| Municipal Auto Rental Tax                               | 3,800,000              | 4,100,000              | 4,100,000              | 4,101,000              |
| Reimbursements for City Services                        | 1,320,000              | 1,500,000              | 1,500,000              | 1,600,000              |
| <b>Total - Intergovernmental Revenue</b>                | <b>\$568,582,000</b>   | <b>\$621,572,000</b>   | <b>\$621,572,000</b>   | <b>\$765,344,000</b>   |
| <b>Local Non-Tax Revenue</b>                            |                        |                        |                        |                        |
| Licenses, Permits, Certificates                         | \$110,157,000          | \$131,668,000          | \$131,668,000          | \$136,915,000          |
| Fines, Forfeitures and Penalties                        | 330,620,000            | 414,680,000            | 414,680,000            | 369,500,000            |
| Charges for Services                                    | 124,372,000            | 124,476,000            | 124,476,000            | 132,304,000            |
| Municipal Parking                                       | 9,048,000              | 6,656,000              | 6,656,000              | 6,420,000              |
| Leases, Rentals and Sales                               | 21,720,000             | 22,118,000             | 22,118,000             | 30,167,000             |
| Interest Income                                         | 3,500,000              | 4,725,000              | 4,725,000              | 2,000,000              |
| Internal Service Earnings                               | 313,504,000            | 318,213,000            | 318,213,000            | 353,326,000            |
| Other Revenue                                           | 66,100,000             | 55,920,000             | 55,920,000             | 115,066,000            |
| <b>Total - Local Non-Tax Revenue</b>                    | <b>\$979,021,000</b>   | <b>\$1,078,456,000</b> | <b>\$1,078,456,000</b> | <b>\$1,145,698,000</b> |
| <b>Total - All Sources</b>                              | <b>\$2,981,555,000</b> | <b>\$3,236,809,000</b> | <b>\$3,236,809,000</b> | <b>\$3,534,420,000</b> |
| Net Current Assets at January 1                         | 177,000,000            | 53,417,000             | 53,417,000             |                        |
| <b>Net Total - All Sources</b>                          | <b>\$3,158,555,000</b> | <b>\$3,290,226,000</b> | <b>\$3,290,226,000</b> | <b>\$3,534,420,000</b> |



**Summary B**

**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2015**

| Fund No.                                                                 | Funds | Gross Tax Levy<br>(Revenue) | Other Revenue          | Total Revenue          | Prior Year<br>Surplus/Deficit | Total<br>Appropriable  |
|--------------------------------------------------------------------------|-------|-----------------------------|------------------------|------------------------|-------------------------------|------------------------|
| <b>PROPERTY TAX SUPPORTED FUNDS</b>                                      |       |                             |                        |                        |                               |                        |
| 0509 - Note Redemption and Interest Series Fund                          |       | \$20,113,000                |                        | \$20,113,000           |                               | \$20,113,000           |
| 0510 - Bond Redemption and Interest Series Fund                          |       | 370,485,000                 | 253,373,000            | 623,858,000            |                               | 623,858,000            |
| 0516 - Library Bond Redemption Fund                                      |       | 4,300,000                   |                        | 4,300,000              | 39,000                        | 4,339,000              |
| 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund |       | 77,595,000                  |                        | 77,595,000             | 1,503,000                     | 79,098,000             |
| 0549 - City Colleges Bond Redemption and Interest Fund                   |       | 36,632,000                  |                        | 36,632,000             |                               | 36,632,000             |
| 0681 - Municipal Employees' Annuity and Benefit Fund                     |       | 124,706,000                 | 117,994,000            | 242,700,000            |                               | 242,700,000            |
| 0682 - Laborers' and Retirement Board Annuity and Benefit Fund           |       | 11,070,000                  | 12,949,000             | 24,019,000             |                               | 24,019,000             |
| 0683 - Policemen's Annuity and Benefit Fund                              |       | 140,080,000                 | 54,042,000             | 194,122,000            |                               | 194,122,000            |
| 0684 - Firemen's Annuity and Benefit Fund                                |       | 83,175,000                  | 13,125,000             | 96,300,000             |                               | 96,300,000             |
| <b>Total - PROPERTY TAX SUPPORTED FUNDS</b>                              |       | <b>\$868,156,000</b>        | <b>\$451,483,000</b>   | <b>\$1,319,639,000</b> | <b>\$1,542,000</b>            | <b>\$1,321,181,000</b> |
| <b>NON-PROPERTY TAX FUNDS</b>                                            |       |                             |                        |                        |                               |                        |
| 0100 - Corporate Fund                                                    |       |                             | \$3,534,420,000        | \$3,534,420,000        |                               | \$3,534,420,000        |
| 0200 - Water Fund                                                        |       |                             | 783,029,000            | 783,029,000            |                               | 783,029,000            |
| 0300 - Vehicle Tax Fund                                                  |       |                             | 174,948,000            | 174,948,000            | 30,173,000                    | 205,121,000            |
| 0310 - Motor Fuel Tax Fund                                               |       |                             | 67,043,000             | 67,043,000             | 32,071,000                    | 99,114,000             |
| 0314 - Sewer Fund                                                        |       |                             | 367,353,000            | 367,353,000            |                               | 367,353,000            |
| 0346 - Library Fund                                                      |       |                             | 85,596,000             | 85,596,000             | 5,959,000                     | 91,555,000             |
| 0353 - Emergency Communication Fund                                      |       |                             | 100,619,000            | 100,619,000            | 7,655,000                     | 108,274,000            |
| 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund |       |                             | 40,069,000             | 40,069,000             | 1,951,000                     | 42,020,000             |
| 0505 - Sales Tax Bond Redemption Fund                                    |       |                             | 40,062,000             | 40,062,000             |                               | 40,062,000             |
| 0525 - Emergency Communication Bond Redemption and Interest Fund         |       |                             | 22,325,000             | 22,325,000             |                               | 22,325,000             |
| 0610 - Chicago Midway Airport Fund                                       |       |                             | 245,798,000            | 245,798,000            |                               | 245,798,000            |
| 0740 - Chicago O'Hare Airport Fund                                       |       |                             | 1,053,213,000          | 1,053,213,000          |                               | 1,053,213,000          |
| 0809 - CTA Real Property Transfer Tax Fund                               |       |                             | 63,424,000             | 63,424,000             |                               | 63,424,000             |
| 0821 - Tax Increment Financing Administration Fund                       |       |                             | 10,150,000             | 10,150,000             |                               | 10,150,000             |
| <b>Total - NON-PROPERTY TAX FUNDS</b>                                    |       |                             | <b>\$6,588,049,000</b> | <b>\$6,588,049,000</b> | <b>\$77,809,000</b>           | <b>\$6,665,858,000</b> |
| <b>Total - All Funds</b>                                                 |       | <b>\$868,156,000</b>        | <b>\$7,039,532,000</b> | <b>\$7,907,688,000</b> | <b>\$79,351,000</b>           | <b>\$7,987,039,000</b> |
| Deduct Transfers between Funds                                           |       |                             |                        |                        |                               | 552,234,000            |
| <b>Total - All Funds</b>                                                 |       |                             |                        |                        |                               | <b>\$7,434,805,000</b> |
| Deduct Proceeds of Debt                                                  |       |                             |                        |                        |                               | 95,302,000             |
| <b>Net Total - All Funds</b>                                             |       |                             |                        |                        |                               | <b>\$7,339,503,000</b> |

(For Further Details See Estimate Statements)



**Summary C**  
**SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2015**

| Fund No.                                                                 | General Expense        | Capital Outlay      | Debt Service           | Pension Funds        | Specific Levies for Loss in Collection of Taxes | Total Appropriation    |
|--------------------------------------------------------------------------|------------------------|---------------------|------------------------|----------------------|-------------------------------------------------|------------------------|
| <b>Property Tax Supported Funds</b>                                      |                        |                     |                        |                      |                                                 |                        |
| 0509 - Note Redemption and Interest Series Fund                          |                        |                     | \$19,308,000           |                      | \$805,000                                       | \$20,113,000           |
| 0510 - Bond Redemption and Interest Series Fund                          |                        |                     | 609,039,000            |                      | 14,819,000                                      | 623,858,000            |
| 0516 - Library Bond Redemption Fund                                      |                        |                     | 4,166,000              |                      | 173,000                                         | 4,339,000              |
| 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund |                        |                     | 75,994,000             |                      | 3,104,000                                       | 79,098,000             |
| 0549 - City Colleges Bond Redemption and Interest Fund                   |                        |                     | 35,170,000             |                      | 1,462,000                                       | 36,632,000             |
| 0681 - Municipal Employees' Annuity and Benefit Fund                     |                        |                     |                        | 242,700,000          |                                                 | 242,700,000            |
| 0682 - Laborers' and Retirement Board Annuity and Benefit Fund           |                        |                     |                        | 24,019,000           |                                                 | 24,019,000             |
| 0683 - Policemen's Annuity and Benefit Fund                              |                        |                     |                        | 194,122,000          |                                                 | 194,122,000            |
| 0684 - Firemen's Annuity and Benefit Fund                                |                        |                     |                        | 96,300,000           |                                                 | 96,300,000             |
| <b>Total - Property Tax Supported Funds</b>                              |                        |                     | <b>\$743,677,000</b>   | <b>\$557,141,000</b> | <b>\$20,363,000</b>                             | <b>\$1,321,181,000</b> |
| <b>Non-Property Tax Supported Funds</b>                                  |                        |                     |                        |                      |                                                 |                        |
| 0100 - Corporate Fund                                                    | \$3,377,772,921        | \$519,845           | \$15,906,550           | \$140,220,684        |                                                 | \$3,534,420,000        |
| 0200 - Water Fund                                                        | 575,229,109            | 6,169,315           | 181,438,000            | 20,192,576           |                                                 | 783,029,000            |
| 0300 - Vehicle Tax Fund                                                  | 204,046,305            | 68,790              | 1,005,905              |                      |                                                 | 205,121,000            |
| 0310 - Motor Fuel Tax Fund                                               | 82,948,000             |                     | 16,166,000             |                      |                                                 | 99,114,000             |
| 0314 - Sewer Fund                                                        | 230,278,392            | 468,862             | 128,945,000            | 7,660,746            |                                                 | 367,353,000            |
| 0346 - Library Fund                                                      | 88,313,092             |                     | 725,932                | 2,515,976            |                                                 | 91,555,000             |
| 0353 - Emergency Communication Fund                                      | 108,274,000            |                     |                        |                      |                                                 | 108,274,000            |
| 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund | 41,270,000             |                     | 750,000                |                      |                                                 | 42,020,000             |
| 0505 - Sales Tax Bond Redemption Fund                                    |                        |                     | 40,062,000             |                      |                                                 | 40,062,000             |
| 0525 - Emergency Communication Bond Redemption and Interest Fund         |                        |                     | 22,325,000             |                      |                                                 | 22,325,000             |
| 0610 - Chicago Midway Airport Fund                                       | 142,120,450            | 1,372,315           | 97,638,975             | 4,666,260            |                                                 | 245,798,000            |
| 0740 - Chicago O'Hare Airport Fund                                       | 524,137,758            | 11,396,550          | 494,826,033            | 22,852,659           |                                                 | 1,053,213,000          |
| 0B09 - CTA Real Property Transfer Tax Fund                               | 63,424,000             |                     |                        |                      |                                                 | 63,424,000             |
| 0B21 - Tax Increment Financing Administration Fund                       | 10,150,000             |                     |                        |                      |                                                 | 10,150,000             |
| <b>Total - Non-Property Tax Supported Funds</b>                          | <b>\$5,447,964,027</b> | <b>\$19,995,677</b> | <b>\$999,789,395</b>   | <b>\$198,108,901</b> |                                                 | <b>\$6,665,858,000</b> |
| <b>Total - All Funds</b>                                                 | <b>\$5,447,964,027</b> | <b>\$19,995,677</b> | <b>\$1,743,466,395</b> | <b>\$755,249,901</b> | <b>\$20,363,000</b>                             | <b>\$7,987,039,000</b> |
| Deduct Transfers between Funds                                           |                        |                     |                        |                      |                                                 | 552,234,000            |
| <b>Total - All Funds</b>                                                 |                        |                     |                        |                      |                                                 | <b>\$7,434,805,000</b> |
| Deduct Proceeds of Debt                                                  |                        |                     |                        |                      |                                                 | 95,302,000             |
| <b>Net Total - All Funds</b>                                             |                        |                     |                        |                      |                                                 | <b>\$7,339,503,000</b> |



**Summary D**  
**SUMMARY OF PROPOSED 2015 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS**

|                                                           | Personnel<br>Services | Contractual<br>Services | Travel   | Commodities  | Equipment | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals        |
|-----------------------------------------------------------|-----------------------|-------------------------|----------|--------------|-----------|--------------------------------------|----------------------------------------|---------------|
| <b>0100 - Corporate Fund</b>                              |                       |                         |          |              |           |                                      |                                        |               |
| 001 - Office of the Mayor                                 | \$5,550,657           | \$258,859               | \$24,832 | \$40,000     |           |                                      |                                        | \$5,874,348   |
| 003 - Office of Inspector General                         | 2,368,564             | 328,990                 | 4,433    | 14,507       |           |                                      | 16,616                                 | 2,733,110     |
| 005 - Office of Budget and Management                     | 1,643,364             | 49,295                  | 1,000    | 5,800        |           |                                      |                                        | 1,699,459     |
| 006 - Department of Innovation and Technology             | 8,408,173             | 19,087,722              | 3,894    | 27,585       |           |                                      |                                        | 27,527,374    |
| <b>015 - City Council</b>                                 |                       |                         |          |              |           |                                      |                                        |               |
| 1005 - City Council                                       | \$15,314,737          | \$70,150                | \$1,000  |              |           |                                      | \$4,990,072                            | \$20,375,959  |
| 1010 - City Council Committees                            | 4,119,619             | 243,150                 | 8,000    | 158,400      | 9,500     |                                      | 214,500                                | 4,753,169     |
| 1012 - Council Office of Financial Analysis               | 258,924               |                         |          |              |           |                                      | 25,000                                 | 283,924       |
| 1015 - Legislative Inspector General                      |                       | 354,000                 |          |              |           |                                      |                                        | 354,000       |
| 2295 - Legislative Reference Bureau                       | 282,081               | 67,000                  |          | 4,000        |           |                                      |                                        | 353,081       |
| Total - 015 - City Council                                | \$19,975,361          | \$734,300               | \$9,000  | \$162,400    | \$9,500   |                                      | \$5,229,572                            | \$26,120,133  |
| 025 - City Clerk                                          | 2,501,124             | 585,644                 |          | 56,277       |           |                                      |                                        | 3,143,045     |
| <b>027 - Department of Finance</b>                        |                       |                         |          |              |           |                                      |                                        |               |
| 2011 - City Comptroller                                   | \$2,880,864           | \$52,153                | \$3,851  | \$20,000     |           |                                      |                                        | \$2,956,868   |
| 2012 - Accounting and Financial Reporting                 | 3,464,804             | 752,748                 | 3,000    | 16,600       |           |                                      |                                        | 4,237,152     |
| 2015 - Financial Strategy and Operations                  | 5,588,041             | 1,051,237               | 3,000    | 88,900       | 90,000    |                                      |                                        | 6,821,178     |
| 2020 - Revenue Services and Operations                    | 22,756,771            | 31,822,172              | 13,000   | 251,854      |           |                                      |                                        | 54,843,797    |
| Total - 027 - Department of Finance                       | \$34,690,480          | \$33,678,310            | \$22,851 | \$377,354    | \$90,000  |                                      |                                        | \$68,858,995  |
| 028 - City Treasurer                                      | 1,930,570             | 429,375                 | 500      | 6,500        |           |                                      |                                        | 2,366,945     |
| 030 - Department of Administrative Hearings               | 2,958,151             | 4,977,604               | 2,000    | 27,620       |           |                                      |                                        | 7,965,375     |
| 031 - Department of Law                                   | 24,657,596            | 3,022,195               | 97,860   | 139,480      |           |                                      |                                        | 27,917,131    |
| 033 - Department of Human Resources                       | 4,564,679             | 464,676                 | 3,060    | 42,725       |           |                                      | 210,000                                | 5,285,140     |
| 035 - Department of Procurement Services                  | 5,270,435             | 1,124,235               | 11,490   | 25,850       |           |                                      |                                        | 6,432,010     |
| <b>038 - Department of Fleet and Facility Management</b>  |                       |                         |          |              |           |                                      |                                        |               |
| 2103 - Bureau of Finance and Administration               | \$2,926,357           | \$641,693               |          | \$53,000     |           |                                      |                                        | \$3,621,050   |
| 2126 - Bureau of Facility Management                      | 30,639,324            | 24,725,139              | 35,000   | 2,332,272    |           |                                      |                                        | 57,731,735    |
| 2131 - Bureau of Asset Management                         | 3,085,550             | 13,934,213              | 2,419    | 37,542,961   |           |                                      | 512,777                                | 55,077,920    |
| 2140 - Bureau of Fleet Operations                         | 31,264,993            | 13,454,886              | 10,000   | 11,397,166   |           |                                      |                                        | 56,127,045    |
| Total - 038 - Department of Fleet and Facility Management | \$67,916,224          | \$52,755,931            | \$47,419 | \$51,325,399 |           |                                      | \$512,777                              | \$172,557,750 |
| 039 - Board of Election Commissioners                     | 14,414,370            | 10,594,887              | 50,500   | 496,200      |           |                                      |                                        | 25,555,957    |
| 041 - Department of Public Health                         | 14,280,561            | 10,042,767              | 32,892   | 858,790      | 7,920     |                                      | 4,284,500                              | 29,507,430    |
| 045 - Commission on Human Relations                       | 1,052,997             | 59,776                  | 1,541    | 3,518        |           |                                      |                                        | 1,117,832     |
| 048 - Mayor's Office for People with Disabilities         | 1,042,707             | 82,542                  | 12,403   | 9,539        |           |                                      |                                        | 1,147,191     |
| 050 - Department of Family and Support Services           | 4,024,060             | 749,609                 | 2,800    | 28,040       |           |                                      | 56,905,459                             | 61,709,968    |
| 054 - Department of Planning and Development              | 9,750,094             | 3,428,676               | 5,848    | 40,923       | 15,575    |                                      | 23,354,700                             | 36,595,816    |
| 055 - Police Board                                        | 329,136               | 98,219                  | 500      | 1,100        |           |                                      |                                        | 428,955       |
| 056 - Independent Police Review Authority                 | 8,181,587             | 235,123                 | 4,050    | 31,250       |           |                                      |                                        | 8,452,010     |



**Summary D**  
**Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued**

**0100 - Corporate Fund - Continued**

|                                                                 | Personnel<br>Services  | Contractual<br>Services | Travel             | Commodities         | Equipment        | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals                 |
|-----------------------------------------------------------------|------------------------|-------------------------|--------------------|---------------------|------------------|--------------------------------------|----------------------------------------|------------------------|
| 057 - Department of Police                                      | 1,323,720,525          | 6,570,850               | 308,670            | 3,637,462           | 36,250           |                                      | 39,940,463                             | 1,374,214,220          |
| 058 - Office of Emergency Management and Communications         | 61,282,832             | 16,089,043              | 98,400             | 1,655,263           | 68,552           |                                      |                                        | 79,194,090             |
| 059 - Fire Department                                           | 531,779,082            | 6,533,468               | 50,900             | 2,795,185           | 123,000          |                                      | 12,782,000                             | 554,063,635            |
| 067 - Department of Buildings                                   | 17,326,856             | 3,603,292               | 155,000            | 43,120              |                  |                                      | 450,000                                | 21,578,268             |
| 070 - Department of Business Affairs and Consumer<br>Protection | 13,020,311             | 4,812,082               | 57,074             | 140,234             |                  |                                      |                                        | 18,029,701             |
| 073 - Commission on Animal Care and Control                     | 4,423,020              | 728,260                 | 480                | 445,079             |                  |                                      |                                        | 5,596,839              |
| 077 - License Appeal Commission                                 | 67,017                 | 102,100                 |                    | 500                 |                  |                                      |                                        | 169,617                |
| 078 - Board of Ethics                                           | 753,920                | 82,082                  | 6,725              | 3,210               |                  |                                      |                                        | 845,937                |
| 081 - Department of Streets and Sanitation                      |                        |                         |                    |                     |                  |                                      |                                        |                        |
| 2005 - Commissioner's Office                                    | \$1,348,147            | \$224,205               | \$500              | \$8,700             |                  |                                      | \$540,000                              | \$2,121,552            |
| 2006 - Administrative Services Division                         | 4,403,729              | 46,928                  | 550                | 9,600               | 100              |                                      |                                        | 4,460,907              |
| 2020 - Bureau of Sanitation                                     | 102,806,607            | 51,054,788              | 1,495              | 219,845             | 113,493          |                                      |                                        | 154,196,228            |
| 2045 - Bureau of Street Operations                              | 17,934,267             | 2,227,586               | 100                | 190,025             | 26,350           |                                      |                                        | 20,378,328             |
| 2060 - Bureau of Forestry                                       | 12,912,489             | 1,432,135               | 32,250             | 107,344             | 13,780           |                                      |                                        | 14,497,998             |
| Total - 081 - Department of Streets and Sanitation              | \$139,405,239          | \$54,985,642            | \$34,895           | \$535,514           | \$153,723        |                                      | \$540,000                              | \$195,655,013          |
| 084 - Chicago Department of Transportation                      |                        |                         |                    |                     |                  |                                      |                                        |                        |
| 2105 - Commissioner's Office                                    | \$1,906,528            | \$177,540               | \$5,200            | \$12,600            |                  |                                      | \$1,890,000                            | \$3,991,868            |
| 2115 - Division of Administration                               | 4,944,103              | 579,374                 | 1,300              | 23,600              |                  |                                      |                                        | 5,548,377              |
| 2130 - Division of Traffic Safety                               | 810,635                | 16,680,290              | 700                | 13,300              |                  |                                      |                                        | 17,504,925             |
| 2140 - Division of Sign Management                              | 2,918,171              | 54,380                  |                    | 552,883             |                  |                                      |                                        | 3,525,434              |
| 2145 - Division of Project Development                          | 3,278,100              | 868,794                 | 8,800              | 33,580              |                  |                                      | 250,000                                | 4,439,274              |
| 2150 - Division of Electrical Operations                        | 7,931,418              | 605,754                 | 43,600             | 538,155             |                  |                                      |                                        | 9,118,927              |
| 2155 - Division of In-House Construction                        | 11,565,807             | 325,797                 | 11,400             | 316,137             | 15,325           |                                      |                                        | 12,234,466             |
| Total - 084 - Chicago Department of Transportation              | \$33,354,762           | \$19,291,929            | \$71,000           | \$1,490,255         | \$15,325         |                                      | \$2,140,000                            | \$56,363,271           |
| 099 - Finance General                                           | 414,022,408            | 62,501,142              |                    | 1,319,360           |                  |                                      | 227,870,525                            | 705,713,435            |
| <b>Total - 0100 - Corporate Fund</b>                            | <b>\$2,774,666,862</b> | <b>\$318,088,625</b>    | <b>\$1,122,017</b> | <b>\$65,786,039</b> | <b>\$519,845</b> |                                      | <b>\$374,236,612</b>                   | <b>\$3,534,420,000</b> |
| <b>Percent of Total</b>                                         | <b>78.50</b>           | <b>9.00</b>             | <b>.03</b>         | <b>1.86</b>         | <b>.01</b>       |                                      | <b>10.59</b>                           | <b>100.00</b>          |

**Summary D**  
**Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued**

|                                                           | Personnel<br>Services | Contractual<br>Services | Travel           | Commodities         | Equipment          | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals               |
|-----------------------------------------------------------|-----------------------|-------------------------|------------------|---------------------|--------------------|--------------------------------------|----------------------------------------|----------------------|
| <b>0200 - Water Fund</b>                                  |                       |                         |                  |                     |                    |                                      |                                        |                      |
| 003 - Office of Inspector General                         | \$962,012             | \$164,787               | \$2,173          | \$11,762            |                    |                                      | \$10,466                               | \$1,151,200          |
| 005 - Office of Budget and Management                     | 115,740               |                         |                  |                     |                    |                                      |                                        | 115,740              |
| 006 - Department of Innovation and Technology             |                       | 6,489,284               |                  |                     |                    |                                      |                                        | 6,489,284            |
| 027 - Department of Finance                               |                       |                         |                  |                     |                    |                                      |                                        |                      |
| 2011 - City Comptroller                                   |                       | \$6,552                 |                  |                     |                    |                                      |                                        | \$6,552              |
| 2012 - Accounting and Financial Reporting                 | 149,168               |                         |                  |                     |                    |                                      |                                        | 149,168              |
| 2015 - Financial Strategy and Operations                  | 237,486               | 50,000                  |                  |                     |                    |                                      |                                        | 287,486              |
| 2020 - Revenue Services and Operations                    | 2,225,813             | 5,435,324               |                  | 35,355              | 8,000              |                                      | 90,260                                 | 7,794,752            |
| Total - 027 - Department of Finance                       | \$2,612,467           | \$5,491,876             |                  | \$35,355            | \$8,000            |                                      | \$90,260                               | \$8,237,958          |
| 031 - Department of Law                                   | 1,265,725             | 164,536                 | 5,286            | 8,010               |                    |                                      | 1,292                                  | 1,444,849            |
| 033 - Department of Human Resources                       | 224,963               | 10,176                  | 500              | 250                 |                    |                                      | 28,584                                 | 264,473              |
| 035 - Department of Procurement Services                  | 191,450               |                         |                  |                     |                    |                                      |                                        | 191,450              |
| 038 - Department of Fleet and Facility Management         |                       |                         |                  |                     |                    |                                      |                                        |                      |
| 2126 - Bureau of Facility Management                      |                       | \$126,025               |                  | \$5,800             |                    |                                      |                                        | \$131,825            |
| 2131 - Bureau of Asset Management                         |                       | 528,434                 |                  | 31,510,507          |                    |                                      |                                        | 32,038,941           |
| 2140 - Bureau of Fleet Operations                         | 4,238,000             | 684,246                 |                  | 1,465,798           |                    |                                      |                                        | 6,388,044            |
| Total - 038 - Department of Fleet and Facility Management | \$4,238,000           | \$1,338,705             |                  | \$32,982,105        |                    |                                      |                                        | \$38,558,810         |
| 067 - Department of Buildings                             | 2,336,428             | 34,436                  | 20,250           | 3,008               |                    |                                      |                                        | 2,394,122            |
| 088 - Department of Water Management                      |                       |                         |                  |                     |                    |                                      |                                        |                      |
| 2005 - Commissioner's Office                              | \$3,118,811           | \$5,395,603             | \$27,750         | \$328,450           | \$181,000          |                                      |                                        | \$9,051,614          |
| 2010 - Bureau of Administrative Support                   | 4,236,985             | 878,005                 | 2,500            | 45,600              | 171,237            |                                      | 110,000                                | 5,444,327            |
| 2015 - Bureau of Engineering Services                     | 4,286,269             | 3,314,300               | 49,000           | 41,600              | 37,000             |                                      |                                        | 7,728,169            |
| 2020 - Bureau of Water Supply                             | 56,456,960            | 8,853,000               | 10,793           | 18,385,475          | 2,003,100          |                                      | 100,000                                | 85,809,328           |
| 2025 - Bureau of Operations and Distribution              | 53,394,531            | 10,121,339              | 34,485           | 6,257,884           | 755,038            | 2,946,315                            | 367,919                                | 73,877,511           |
| 2035 - Bureau of Meter Services                           | 11,900,365            | 54,250                  | 37,375           | 157,450             | 67,625             |                                      |                                        | 12,217,065           |
| Total - 088 - Department of Water Management              | \$133,393,921         | \$28,616,497            | \$161,903        | \$25,216,459        | \$3,215,000        | \$2,946,315                          | \$577,919                              | \$194,128,014        |
| 099 - Finance General                                     | 33,291,816            | 9,621,143               |                  |                     |                    |                                      | 487,140,141                            | 530,053,100          |
| <b>Total - 0200 - Water Fund</b>                          | <b>\$178,632,522</b>  | <b>\$51,931,440</b>     | <b>\$190,112</b> | <b>\$58,256,949</b> | <b>\$3,223,000</b> | <b>\$2,946,315</b>                   | <b>\$487,848,662</b>                   | <b>\$783,029,000</b> |



**Summary D**  
**Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued**

|                                                           | Personnel<br>Services | Contractual<br>Services | Travel           | Commodities         | Equipment       | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals               |
|-----------------------------------------------------------|-----------------------|-------------------------|------------------|---------------------|-----------------|--------------------------------------|----------------------------------------|----------------------|
| <b>0300 - Vehicle Tax Fund</b>                            |                       |                         |                  |                     |                 |                                      |                                        |                      |
| 015 - City Council                                        | \$626,667             |                         |                  | \$5,000             |                 |                                      | \$16,387                               | \$648,054            |
| 025 - City Clerk                                          | 4,131,633             | 2,229,834               | 23,940           | 420,250             |                 |                                      | 36,500                                 | 6,842,157            |
| 027 - Department of Finance                               |                       |                         |                  |                     |                 |                                      |                                        |                      |
| 2015 - Financial Strategy and Operations                  | \$488,115             |                         |                  |                     |                 |                                      |                                        | \$488,115            |
| 2020 - Revenue Services and Operations                    | 442,460               | 5,600                   |                  | 396                 |                 |                                      |                                        | 448,456              |
| Total - 027 - Department of Finance                       | \$930,575             | \$5,600                 |                  | \$396               |                 |                                      |                                        | \$936,571            |
| 031 - Department of Law                                   | 1,141,817             | 93,465                  | 6,224            | 6,094               |                 |                                      | 861                                    | 1,248,461            |
| 038 - Department of Fleet and Facility Management         |                       |                         |                  |                     |                 |                                      |                                        |                      |
| 2126 - Bureau of Facility Management                      |                       | \$797,961               |                  | \$26,000            |                 |                                      |                                        | \$823,961            |
| 2131 - Bureau of Asset Management                         |                       | 1,868,488               |                  | 13,971,354          |                 |                                      |                                        | 15,839,842           |
| Total - 038 - Department of Fleet and Facility Management |                       | \$2,666,449             |                  | \$13,997,354        |                 |                                      |                                        | \$16,663,803         |
| 067 - Department of Buildings                             | 469,039               | 43,500                  |                  | 3,008               |                 |                                      |                                        | 515,547              |
| 081 - Department of Streets and Sanitation                |                       |                         |                  |                     |                 |                                      |                                        |                      |
| 2020 - Bureau of Sanitation                               | \$5,697,134           | \$2,836,015             |                  | \$18,700            | \$28,640        |                                      |                                        | \$8,580,489          |
| 2045 - Bureau of Street Operations                        | 3,999,263             | 2,257,096               | 100              | 321,155             | 35,700          |                                      | 6,000                                  | 6,619,314            |
| 2070 - Bureau of Traffic Services                         | 13,542,194            | 8,916,245               |                  | 233,620             |                 |                                      | 838,350                                | 23,530,409           |
| Total - 081 - Department of Streets and Sanitation        | \$23,238,591          | \$14,009,356            | \$100            | \$573,475           | \$64,340        |                                      | \$844,350                              | \$38,730,212         |
| 084 - Chicago Department of Transportation                |                       |                         |                  |                     |                 |                                      |                                        |                      |
| 2125 - Division of Engineering                            | \$6,671,900           | \$742,687               | \$45,378         | \$35,606            |                 |                                      |                                        | \$7,495,571          |
| 2135 - Division of Infrastructure Management              | 4,573,589             | 4,689,129               | 138,934          | 37,167              |                 |                                      | 4,000                                  | 9,442,819            |
| 2150 - Division of Electrical Operations                  | 16,821,568            | 1,115,708               | 107,560          | 745,800             | 4,450           |                                      |                                        | 18,795,086           |
| 2155 - Division of In-House Construction                  | 39,441,946            | 779,658                 | 14,925           | 806,723             |                 |                                      | 110,000                                | 41,153,252           |
| Total - 084 - Chicago Department of Transportation        | \$67,509,003          | \$7,327,182             | \$306,797        | \$1,625,296         | \$4,450         |                                      | \$114,000                              | \$76,886,728         |
| 099 - Finance General                                     | 24,772,157            | 4,653,274               |                  |                     |                 |                                      | 33,224,036                             | 62,649,467           |
| <b>Total - 0300 - Vehicle Tax Fund</b>                    | <b>\$122,819,482</b>  | <b>\$31,028,660</b>     | <b>\$337,061</b> | <b>\$16,630,873</b> | <b>\$68,790</b> |                                      | <b>\$34,236,134</b>                    | <b>\$205,121,000</b> |

**Summary D**  
**Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued**

|                                                           | Personnel<br>Services | Contractual<br>Services | Travel           | Commodities         | Equipment        | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals               |
|-----------------------------------------------------------|-----------------------|-------------------------|------------------|---------------------|------------------|--------------------------------------|----------------------------------------|----------------------|
| <b>0310 - Motor Fuel Tax Fund</b>                         |                       |                         |                  |                     |                  |                                      |                                        |                      |
| 001 - Office of the Mayor                                 | \$259,998             |                         |                  |                     |                  |                                      |                                        | \$259,998            |
| 005 - Office of Budget and Management                     | 282,732               |                         |                  |                     |                  |                                      |                                        | 282,732              |
| 038 - Department of Fleet and Facility Management         |                       |                         |                  |                     |                  |                                      |                                        |                      |
| 2131 - Bureau of Asset Management                         |                       |                         |                  | \$22,645,667        |                  |                                      |                                        | \$22,645,667         |
| 2140 - Bureau of Fleet Operations                         | 4,271,545             | 3,341,822               |                  | 1,200,000           |                  |                                      |                                        | 8,813,367            |
| Total - 038 - Department of Fleet and Facility Management | \$4,271,545           | \$3,341,822             |                  | \$23,845,667        |                  |                                      |                                        | \$31,459,034         |
| 081 - Department of Streets and Sanitation                | 3,289,453             | 1,436,565               |                  | 12,403,991          |                  |                                      |                                        | 17,130,009           |
| 084 - Chicago Department of Transportation                |                       |                         |                  |                     |                  |                                      |                                        |                      |
| 2150 - Division of Electrical Operations                  |                       |                         |                  | \$2,102,124         |                  |                                      |                                        | \$2,102,124          |
| 2155 - Division of In-House Construction                  | 6,165,518             | 1,075,000               |                  | 4,630,442           |                  |                                      |                                        | 11,870,960           |
| Total - 084 - Chicago Department of Transportation        | \$6,165,518           | \$1,075,000             |                  | \$6,732,566         |                  |                                      |                                        | \$13,973,084         |
| 099 - Finance General                                     | 8,484                 | 500,000                 |                  |                     |                  |                                      | 35,500,659                             | 36,009,143           |
| <b>Total - 0310 - Motor Fuel Tax Fund</b>                 | <b>\$14,277,730</b>   | <b>\$6,353,387</b>      |                  | <b>\$42,982,224</b> |                  |                                      | <b>\$35,500,659</b>                    | <b>\$99,114,000</b>  |
| <b>0314 - Sewer Fund</b>                                  |                       |                         |                  |                     |                  |                                      |                                        |                      |
| 003 - Office of Inspector General                         | \$626,614             | \$122,368               | \$2,173          | \$14,321            |                  |                                      | \$11,523                               | \$776,999            |
| 027 - Department of Finance                               |                       |                         |                  |                     |                  |                                      |                                        |                      |
| 2011 - City Comptroller                                   |                       | \$15,675                |                  |                     |                  |                                      |                                        | \$15,675             |
| 2015 - Financial Strategy and Operations                  |                       | 50,000                  |                  |                     |                  |                                      |                                        | 50,000               |
| Total - 027 - Department of Finance                       |                       | \$65,675                |                  |                     |                  |                                      |                                        | \$65,675             |
| 031 - Department of Law                                   | 672,591               | 91,081                  | 3,019            | 4,877               |                  |                                      | 567                                    | 772,135              |
| 038 - Department of Fleet and Facility Management         |                       |                         |                  |                     |                  |                                      |                                        |                      |
| 2131 - Bureau of Asset Management                         |                       | \$480,420               |                  | \$1,600,535         |                  |                                      |                                        | \$2,080,955          |
| 2140 - Bureau of Fleet Operations                         | 2,566,300             | 499,368                 |                  | 754,603             |                  |                                      |                                        | 3,820,271            |
| Total - 038 - Department of Fleet and Facility Management | \$2,566,300           | \$979,788               |                  | \$2,355,138         |                  |                                      |                                        | \$5,901,226          |
| 067 - Department of Buildings                             | 1,438,680             | 724,352                 | 20,250           | 3,008               |                  |                                      |                                        | 2,186,290            |
| 088 - Department of Water Management                      |                       |                         |                  |                     |                  |                                      |                                        |                      |
| 2015 - Bureau of Engineering Services                     | \$1,961,126           | \$17,500                | \$2,000          | \$5,700             | \$3,000          |                                      |                                        | \$1,989,326          |
| 2025 - Bureau of Operations and Distribution              | 47,015,421            | 5,794,817               | 111,054          | 5,035,726           | 465,862          |                                      | 13,767,702                             | 72,190,582           |
| Total - 088 - Department of Water Management              | \$48,976,547          | \$5,812,317             | \$113,054        | \$5,041,426         | \$468,862        |                                      | \$13,767,702                           | \$74,179,908         |
| 099 - Finance General                                     | 12,078,259            | 2,537,011               |                  |                     |                  |                                      | 268,855,497                            | 283,470,767          |
| <b>Total - 0314 - Sewer Fund</b>                          | <b>\$66,358,991</b>   | <b>\$10,332,592</b>     | <b>\$138,496</b> | <b>\$7,418,770</b>  | <b>\$468,862</b> |                                      | <b>\$282,635,289</b>                   | <b>\$367,353,000</b> |



**Summary D**  
**Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued**

|                                                                                         | Personnel<br>Services | Contractual<br>Services | Travel          | Commodities        | Equipment | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals               |
|-----------------------------------------------------------------------------------------|-----------------------|-------------------------|-----------------|--------------------|-----------|--------------------------------------|----------------------------------------|----------------------|
| <b>0346 - Library Fund</b>                                                              |                       |                         |                 |                    |           |                                      |                                        |                      |
| 006 - Department of Innovation and Technology                                           | \$1,152,936           |                         |                 |                    |           |                                      |                                        | \$1,152,936          |
| 038 - Department of Fleet and Facility Management                                       |                       |                         |                 |                    |           |                                      |                                        |                      |
| 2126 - Bureau of Facility Management                                                    | \$1,408,450           | \$6,787,770             |                 | \$481,000          |           |                                      |                                        | \$8,677,220          |
| 2131 - Bureau of Asset Management                                                       |                       | 1,735,165               |                 | 2,802,902          |           |                                      |                                        | 4,538,067            |
| 2140 - Bureau of Fleet Operations                                                       |                       | 37,485                  |                 | 15,000             |           |                                      |                                        | 52,485               |
| Total - 038 - Department of Fleet and Facility Management                               | \$1,408,450           | \$8,560,420             |                 | \$3,298,902        |           |                                      |                                        | \$13,267,772         |
| 091 - Chicago Public Library                                                            | 50,453,513            | 3,006,485               |                 | 556,890            |           |                                      | 70,782                                 | 54,087,670           |
| 099 - Finance General                                                                   | 11,304,453            | 387,327                 |                 |                    |           |                                      | 11,354,842                             | 23,046,622           |
| <b>Total - 0346 - Library Fund</b>                                                      | <b>\$64,319,352</b>   | <b>\$11,954,232</b>     |                 | <b>\$3,855,792</b> |           |                                      | <b>\$11,425,624</b>                    | <b>\$91,555,000</b>  |
| <b>0353 - Emergency Communication Fund</b>                                              |                       |                         |                 |                    |           |                                      |                                        |                      |
| 099 - Finance General                                                                   |                       | \$100,000               |                 |                    |           |                                      | \$108,174,000                          | \$108,274,000        |
| <b>Total - 0353 - Emergency Communication Fund</b>                                      |                       | <b>\$100,000</b>        |                 |                    |           |                                      | <b>\$108,174,000</b>                   | <b>\$108,274,000</b> |
| <b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>         |                       |                         |                 |                    |           |                                      |                                        |                      |
| 001 - Office of the Mayor                                                               | \$541,254             |                         |                 |                    |           |                                      |                                        | \$541,254            |
| 015 - City Council                                                                      | 146,000               |                         |                 | 8,720              |           |                                      |                                        | 154,720              |
| 023 - Department of Cultural Affairs and Special Events                                 | 6,436,254             | 3,066,600               | 10,500          | 95,000             |           |                                      | 20,561,145                             | 30,169,499           |
| 099 - Finance General                                                                   | 1,309,740             | 4,792,676               |                 |                    |           |                                      | 5,052,111                              | 11,154,527           |
| <b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b> | <b>\$8,433,248</b>    | <b>\$7,859,276</b>      | <b>\$10,500</b> | <b>\$103,720</b>   |           |                                      | <b>\$25,613,256</b>                    | <b>\$42,020,000</b>  |
| <b>0505 - Sales Tax Bond Redemption Fund</b>                                            |                       |                         |                 |                    |           |                                      |                                        |                      |
| 099 - Finance General                                                                   |                       |                         |                 |                    |           |                                      | \$40,062,000                           | \$40,062,000         |
| <b>Total - 0505 - Sales Tax Bond Redemption Fund</b>                                    |                       |                         |                 |                    |           |                                      | <b>\$40,062,000</b>                    | <b>\$40,062,000</b>  |
| <b>0509 - Note Redemption and Interest Series Fund</b>                                  |                       |                         |                 |                    |           |                                      |                                        |                      |
| 099 - Finance General                                                                   |                       |                         |                 |                    |           |                                      | \$20,113,000                           | \$20,113,000         |
| <b>Total - 0509 - Note Redemption and Interest Series Fund</b>                          |                       |                         |                 |                    |           |                                      | <b>\$20,113,000</b>                    | <b>\$20,113,000</b>  |
| <b>0510 - Bond Redemption and Interest Series Fund</b>                                  |                       |                         |                 |                    |           |                                      |                                        |                      |
| 099 - Finance General                                                                   |                       |                         |                 |                    |           |                                      | \$623,858,000                          | \$623,858,000        |
| <b>Total - 0510 - Bond Redemption and Interest Series Fund</b>                          |                       |                         |                 |                    |           |                                      | <b>\$623,858,000</b>                   | <b>\$623,858,000</b> |



**Summary D**  
**Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued**

|                                                                                             | Personnel<br>Services | Contractual<br>Services | Travel          | Commodities         | Equipment          | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals               |
|---------------------------------------------------------------------------------------------|-----------------------|-------------------------|-----------------|---------------------|--------------------|--------------------------------------|----------------------------------------|----------------------|
| <b>0516 - Library Bond Redemption Fund</b>                                                  |                       |                         |                 |                     |                    |                                      |                                        |                      |
| 099 - Finance General                                                                       |                       |                         |                 |                     |                    |                                      | \$4,339,000                            | \$4,339,000          |
| <b>Total - 0516 - Library Bond Redemption Fund</b>                                          |                       |                         |                 |                     |                    |                                      | <b>\$4,339,000</b>                     | <b>\$4,339,000</b>   |
| <b>0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>             |                       |                         |                 |                     |                    |                                      |                                        |                      |
| 099 - Finance General                                                                       |                       |                         |                 |                     |                    |                                      | \$79,098,000                           | \$79,098,000         |
| <b>Total - 0521 - Library Note Redemption and Interest<br/>Tender Notes Series "B" Fund</b> |                       |                         |                 |                     |                    |                                      | <b>\$79,098,000</b>                    | <b>\$79,098,000</b>  |
| <b>0525 - Emergency Communication Bond Redemption and Interest Fund</b>                     |                       |                         |                 |                     |                    |                                      |                                        |                      |
| 099 - Finance General                                                                       |                       |                         |                 |                     |                    |                                      | \$22,325,000                           | \$22,325,000         |
| <b>Total - 0525 - Emergency Communication Bond<br/>Redemption and Interest Fund</b>         |                       |                         |                 |                     |                    |                                      | <b>\$22,325,000</b>                    | <b>\$22,325,000</b>  |
| <b>0549 - City Colleges Bond Redemption and Interest Fund</b>                               |                       |                         |                 |                     |                    |                                      |                                        |                      |
| 099 - Finance General                                                                       |                       |                         |                 |                     |                    |                                      | \$36,632,000                           | \$36,632,000         |
| <b>Total - 0549 - City Colleges Bond Redemption and<br/>Interest Fund</b>                   |                       |                         |                 |                     |                    |                                      | <b>\$36,632,000</b>                    | <b>\$36,632,000</b>  |
| <b>0610 - Chicago Midway Airport Fund</b>                                                   |                       |                         |                 |                     |                    |                                      |                                        |                      |
| 027 - Department of Finance                                                                 |                       |                         |                 |                     |                    |                                      |                                        |                      |
| 2011 - City Comptroller                                                                     |                       | \$6,552                 |                 |                     |                    |                                      |                                        | \$6,552              |
| 2012 - Accounting and Financial Reporting                                                   | 173,469               | 17,350                  | 940             | 1,138               |                    |                                      |                                        | 192,897              |
| 2015 - Financial Strategy and Operations                                                    | 163,376               | 50,000                  |                 |                     |                    |                                      |                                        | 213,376              |
| Total - 027 - Department of Finance                                                         | \$336,845             | \$73,902                | \$940           | \$1,138             |                    |                                      |                                        | \$412,825            |
| 031 - Department of Law                                                                     | 383,040               | 84,431                  | 2,686           | 5,224               |                    |                                      | 608                                    | 475,989              |
| 033 - Department of Human Resources                                                         | 78,123                |                         |                 |                     |                    |                                      |                                        | 78,123               |
| 038 - Department of Fleet and Facility Management                                           |                       |                         |                 |                     |                    |                                      |                                        |                      |
| 2131 - Bureau of Asset Management                                                           |                       | \$15,000                |                 | \$6,684,291         |                    |                                      |                                        | \$6,699,291          |
| 2140 - Bureau of Fleet Operations                                                           | 1,319,149             | 572,020                 |                 | 510,399             | 410,690            |                                      |                                        | 2,812,258            |
| Total - 038 - Department of Fleet and Facility Management                                   | \$1,319,149           | \$587,020               |                 | \$7,194,690         | \$410,690          |                                      |                                        | \$9,511,549          |
| 057 - Department of Police                                                                  | 5,970,160             |                         |                 |                     |                    |                                      | 65,000                                 | 6,035,160            |
| 058 - Office of Emergency Management and Communications                                     | 1,983,025             |                         |                 | 22,025              | 35,625             |                                      |                                        | 2,040,675            |
| 059 - Fire Department                                                                       | 7,533,848             | 45,000                  |                 |                     |                    |                                      | 157,500                                | 7,736,348            |
| 085 - Department of Aviation                                                                | 17,114,841            | 70,488,660              | 9,700           | 3,262,300           | 926,000            |                                      | 62,000                                 | 91,863,501           |
| 099 - Finance General                                                                       | 5,548,545             | 6,735,545               |                 |                     |                    |                                      | 115,359,740                            | 127,643,830          |
| <b>Total - 0610 - Chicago Midway Airport Fund</b>                                           | <b>\$40,267,576</b>   | <b>\$78,014,558</b>     | <b>\$13,326</b> | <b>\$10,485,377</b> | <b>\$1,372,315</b> |                                      | <b>\$115,644,848</b>                   | <b>\$245,798,000</b> |
| <b>Pension Funds</b>                                                                        |                       |                         |                 |                     |                    |                                      | <b>\$557,141,000</b>                   | <b>\$557,141,000</b> |



**Summary D**  
**Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued**

|                                                           | Personnel<br>Services | Contractual<br>Services | Travel           | Commodities         | Equipment           | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals                 |
|-----------------------------------------------------------|-----------------------|-------------------------|------------------|---------------------|---------------------|--------------------------------------|----------------------------------------|------------------------|
| <b>0740 - Chicago O'Hare Airport Fund</b>                 |                       |                         |                  |                     |                     |                                      |                                        |                        |
| 003 - Office of Inspector General                         | \$1,145,359           | \$121,823               | \$2,173          | \$12,256            |                     |                                      | \$13,683                               | \$1,295,294            |
| 027 - Department of Finance                               |                       |                         |                  |                     |                     |                                      |                                        |                        |
| 2011 - City Comptroller                                   |                       | \$6,552                 |                  |                     |                     |                                      |                                        | \$6,552                |
| 2012 - Accounting and Financial Reporting                 | 1,854,696             | 157,680                 | 2,350            | 11,540              |                     |                                      |                                        | 2,026,266              |
| 2015 - Financial Strategy and Operations                  | 158,997               | 50,000                  |                  |                     |                     |                                      |                                        | 208,997                |
| Total - 027 - Department of Finance                       | \$2,013,693           | \$214,232               | \$2,350          | \$11,540            |                     |                                      |                                        | \$2,241,815            |
| 028 - City Treasurer                                      | 76,212                |                         |                  |                     |                     |                                      |                                        | 76,212                 |
| 031 - Department of Law                                   | 1,677,601             | 164,470                 | 4,412            | 10,448              |                     |                                      | 1,215                                  | 1,858,146              |
| 033 - Department of Human Resources                       | 237,427               | 29,400                  |                  | 1,000               |                     |                                      | 26,416                                 | 294,243                |
| 035 - Department of Procurement Services                  | 1,204,044             | 143,700                 | 2,500            | 1,000               |                     |                                      |                                        | 1,351,244              |
| 038 - Department of Fleet and Facility Management         |                       |                         |                  |                     |                     |                                      |                                        |                        |
| 2131 - Bureau of Asset Management                         |                       | \$545,040               |                  | \$29,156,193        |                     |                                      |                                        | \$29,701,233           |
| 2140 - Bureau of Fleet Operations                         | 5,747,859             | 2,162,162               |                  | 2,684,042           | 8,038,000           |                                      |                                        | 18,632,063             |
| Total - 038 - Department of Fleet and Facility Management | \$5,747,859           | \$2,707,202             |                  | \$31,840,235        | \$8,038,000         |                                      |                                        | \$48,333,296           |
| 057 - Department of Police                                | 17,812,429            |                         |                  |                     |                     |                                      | 67,500                                 | 17,879,929             |
| 058 - Office of Emergency Management and Communications   | 4,742,214             |                         |                  | 19,567              | 71,250              |                                      |                                        | 4,833,031              |
| 059 - Fire Department                                     | 27,226,038            | 145,500                 |                  |                     |                     |                                      | 247,500                                | 27,619,038             |
| 085 - Department of Aviation                              | 107,636,515           | 214,842,000             | 108,000          | 17,892,500          | 3,287,300           |                                      | 1,643,000                              | 345,409,315            |
| 099 - Finance General                                     | 26,745,662            | 23,891,938              |                  | 13,036              |                     |                                      | 551,370,801                            | 602,021,437            |
| <b>Total - 0740 - Chicago O'Hare Airport Fund</b>         | <b>\$196,265,053</b>  | <b>\$242,260,265</b>    | <b>\$119,435</b> | <b>\$49,801,582</b> | <b>\$11,396,550</b> |                                      | <b>\$553,370,115</b>                   | <b>\$1,053,213,000</b> |
| <b>0B09 - CTA Real Property Transfer Tax Fund</b>         |                       |                         |                  |                     |                     |                                      |                                        |                        |
| 099 - Finance General                                     |                       |                         |                  |                     |                     |                                      | \$63,424,000                           | \$63,424,000           |
| <b>Total - 0B09 - CTA Real Property Transfer Tax Fund</b> |                       |                         |                  |                     |                     |                                      | <b>\$63,424,000</b>                    | <b>\$63,424,000</b>    |

**Summary D**  
**Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued**

|                                                                       | Personnel<br>Services  | Contractual<br>Services | Travel             | Commodities          | Equipment           | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals                 |
|-----------------------------------------------------------------------|------------------------|-------------------------|--------------------|----------------------|---------------------|--------------------------------------|----------------------------------------|------------------------|
| <b>0B21 - Tax Increment Financing Administration Fund</b>             |                        |                         |                    |                      |                     |                                      |                                        |                        |
| 005 - Office of Budget and Management                                 | \$166,977              |                         |                    |                      |                     |                                      |                                        | \$166,977              |
| 027 - Department of Finance                                           |                        |                         |                    |                      |                     |                                      |                                        |                        |
| 2012 - Accounting and Financial Reporting                             | \$333,846              | \$250,000               |                    |                      |                     |                                      |                                        | \$583,846              |
| 2015 - Financial Strategy and Operations                              | 75,675                 |                         |                    |                      |                     |                                      |                                        | 75,675                 |
| Total - 027 - Department of Finance                                   | \$409,521              | \$250,000               |                    |                      |                     |                                      |                                        | \$659,521              |
| 028 - City Treasurer                                                  | 85,020                 |                         |                    |                      |                     |                                      |                                        | 85,020                 |
| 031 - Department of Law                                               | 1,136,644              |                         |                    |                      |                     |                                      |                                        | 1,136,644              |
| 054 - Department of Planning and Development                          | 3,692,586              | 229,203                 |                    |                      |                     |                                      | 125,000                                | 4,046,789              |
| 070 - Department of Business Affairs and Consumer<br>Protection       |                        |                         |                    |                      |                     |                                      | 375,000                                | 375,000                |
| 099 - Finance General                                                 | 138,704                | 240,200                 |                    |                      |                     |                                      | 3,301,145                              | 3,680,049              |
| <b>Total - 0B21 - Tax Increment Financing<br/>Administration Fund</b> | <b>\$5,629,452</b>     | <b>\$719,403</b>        |                    |                      |                     |                                      | <b>\$3,801,145</b>                     | <b>\$10,150,000</b>    |
| <b>Total - All Funds</b>                                              |                        |                         |                    |                      |                     |                                      |                                        |                        |
|                                                                       | <b>\$3,471,670,268</b> | <b>\$758,642,438</b>    | <b>\$1,930,947</b> | <b>\$255,321,326</b> | <b>\$17,049,362</b> | <b>\$2,946,315</b>                   | <b>\$3,479,478,344</b>                 | <b>\$7,987,039,000</b> |
| Deduct Transfers between Funds                                        |                        |                         |                    |                      |                     |                                      |                                        | 552,234,000            |
| <b>Total - All Funds</b>                                              |                        |                         |                    |                      |                     |                                      |                                        | <b>\$7,434,805,000</b> |
| Deduct Proceeds of Debt                                               |                        |                         |                    |                      |                     |                                      |                                        | 95,302,000             |
| <b>Net Total - All Funds</b>                                          |                        |                         |                    |                      |                     |                                      |                                        | <b>\$7,339,503,000</b> |



**Summary E**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2015**

|                                                           | Corporate Fund       | Special Revenue Funds | Pension Funds | Debt Service Funds | Enterprise Funds     | Totals               |
|-----------------------------------------------------------|----------------------|-----------------------|---------------|--------------------|----------------------|----------------------|
| <b>Finance and Administration</b>                         |                      |                       |               |                    |                      |                      |
| 001 - Office of the Mayor                                 | \$5,874,348          | \$801,252             |               |                    |                      | \$6,675,600          |
| 005 - Office of Budget and Management                     | 1,699,459            | 449,709               |               |                    | 115,740              | 2,264,908            |
| 006 - Department of Innovation and Technology             | 27,527,374           | 1,152,936             |               |                    | 6,489,284            | 35,169,594           |
| 025 - City Clerk                                          | 3,143,045            | 6,842,157             |               |                    |                      | 9,985,202            |
| 027 - Department of Finance                               |                      |                       |               |                    |                      |                      |
| 2011 - City Comptroller                                   | \$2,956,868          |                       |               |                    | \$35,331             | \$2,992,199          |
| 2012 - Accounting and Financial Reporting                 | 4,237,152            | 583,846               |               |                    | 2,368,331            | 7,189,329            |
| 2015 - Financial Strategy and Operations                  | 6,821,178            | 563,790               |               |                    | 759,859              | 8,144,827            |
| 2020 - Revenue Services and Operations                    | 54,843,797           | 448,456               |               |                    | 7,794,752            | 63,087,005           |
| Total - 027 - Department of Finance                       | \$68,858,995         | \$1,596,092           |               |                    | \$10,958,273         | \$81,413,360         |
| 028 - City Treasurer                                      | 2,366,945            | 85,020                |               |                    | 76,212               | 2,528,177            |
| 030 - Department of Administrative Hearings               | 7,965,375            |                       |               |                    |                      | 7,965,375            |
| 031 - Department of Law                                   | 27,917,131           | 2,385,105             |               |                    | 4,551,119            | 34,853,355           |
| 033 - Department of Human Resources                       | 5,285,140            |                       |               |                    | 636,839              | 5,921,979            |
| 035 - Department of Procurement Services                  | 6,432,010            |                       |               |                    | 1,542,694            | 7,974,704            |
| 038 - Department of Fleet and Facility Management         |                      |                       |               |                    |                      |                      |
| 2103 - Bureau of Finance and Administration               | \$3,621,050          |                       |               |                    |                      | \$3,621,050          |
| 2126 - Bureau of Facility Management                      | 57,731,735           | 9,501,181             |               |                    | 131,825              | 67,364,741           |
| 2131 - Bureau of Asset Management                         | 55,077,920           | 43,023,576            |               |                    | 70,520,420           | 168,621,916          |
| 2140 - Bureau of Fleet Operations                         | 56,127,045           | 8,865,852             |               |                    | 31,652,636           | 96,645,533           |
| Total - 038 - Department of Fleet and Facility Management | \$172,557,750        | \$61,390,609          |               |                    | \$102,304,881        | \$336,253,240        |
| <b>Total - Finance and Administration</b>                 | <b>\$329,627,572</b> | <b>\$74,702,880</b>   |               |                    | <b>\$126,675,042</b> | <b>\$531,005,494</b> |
| <b>Legislative and Elections</b>                          |                      |                       |               |                    |                      |                      |
| 015 - City Council                                        |                      |                       |               |                    |                      |                      |
| 1005 - City Council                                       | \$20,375,959         |                       |               |                    |                      | \$20,375,959         |
| 1010 - City Council Committees                            | 4,753,169            | 802,774               |               |                    |                      | 5,555,943            |
| 1012 - Council Office of Financial Analysis               | 283,924              |                       |               |                    |                      | 283,924              |
| 1015 - Legislative Inspector General                      | 354,000              |                       |               |                    |                      | 354,000              |
| 2295 - Legislative Reference Bureau                       | 353,081              |                       |               |                    |                      | 353,081              |
| Total - 015 - City Council                                | \$26,120,133         | \$802,774             |               |                    |                      | \$26,922,907         |
| 039 - Board of Election Commissioners                     | 25,555,957           |                       |               |                    |                      | 25,555,957           |
| <b>Total - Legislative and Elections</b>                  | <b>\$51,676,090</b>  | <b>\$802,774</b>      |               |                    |                      | <b>\$52,478,864</b>  |
| <b>City Development</b>                                   |                      |                       |               |                    |                      |                      |
| 023 - Department of Cultural Affairs and Special Events   |                      | \$30,169,499          |               |                    |                      | \$30,169,499         |
| 054 - Department of Planning and Development              | 36,595,816           | 4,046,789             |               |                    |                      | 40,642,605           |
| <b>Total - City Development</b>                           | <b>\$36,595,816</b>  | <b>\$34,216,288</b>   |               |                    |                      | <b>\$70,812,104</b>  |

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2015 - Continued**

|                                                              | Corporate Fund         | Special Revenue Funds | Pension Funds | Debt Service Funds | Enterprise Funds    | Totals                 |
|--------------------------------------------------------------|------------------------|-----------------------|---------------|--------------------|---------------------|------------------------|
| <b>Community Services</b>                                    |                        |                       |               |                    |                     |                        |
| 041 - Department of Public Health                            | \$29,507,430           |                       |               |                    |                     | \$29,507,430           |
| 045 - Commission on Human Relations                          | 1,117,832              |                       |               |                    |                     | 1,117,832              |
| 048 - Mayor's Office for People with Disabilities            | 1,147,191              |                       |               |                    |                     | 1,147,191              |
| 050 - Department of Family and Support Services              | 61,709,968             |                       |               |                    |                     | 61,709,968             |
| 091 - Chicago Public Library                                 |                        | 54,087,670            |               |                    |                     | 54,087,670             |
| <b>Total - Community Services</b>                            | <b>\$93,482,421</b>    | <b>\$54,087,670</b>   |               |                    |                     | <b>\$147,570,091</b>   |
| <b>Public Safety</b>                                         |                        |                       |               |                    |                     |                        |
| 055 - Police Board                                           | \$428,955              |                       |               |                    |                     | \$428,955              |
| 056 - Independent Police Review Authority                    | 8,452,010              |                       |               |                    |                     | 8,452,010              |
| 057 - Department of Police                                   | 1,374,214,220          |                       |               |                    | 23,915,089          | 1,398,129,309          |
| 058 - Office of Emergency Management and Communications      | 79,194,090             |                       |               |                    | 6,873,706           | 86,067,796             |
| 059 - Fire Department                                        | 554,063,635            |                       |               |                    | 35,355,386          | 589,419,021            |
| <b>Total - Public Safety</b>                                 | <b>\$2,016,352,910</b> |                       |               |                    | <b>\$66,144,181</b> | <b>\$2,082,497,091</b> |
| <b>Regulatory</b>                                            |                        |                       |               |                    |                     |                        |
| 003 - Office of Inspector General                            | \$2,733,110            |                       |               |                    | \$3,223,493         | \$5,956,603            |
| 067 - Department of Buildings                                | 21,578,268             | 515,547               |               |                    | 4,580,412           | 26,674,227             |
| 070 - Department of Business Affairs and Consumer Protection | 18,029,701             | 375,000               |               |                    |                     | 18,404,701             |
| 073 - Commission on Animal Care and Control                  | 5,596,839              |                       |               |                    |                     | 5,596,839              |
| 077 - License Appeal Commission                              | 169,617                |                       |               |                    |                     | 169,617                |
| 078 - Board of Ethics                                        | 845,937                |                       |               |                    |                     | 845,937                |
| <b>Total - Regulatory</b>                                    | <b>\$48,953,472</b>    | <b>\$890,547</b>      |               |                    | <b>\$7,803,905</b>  | <b>\$57,647,924</b>    |



**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2015 - Continued**

|                                                    | Corporate Fund       | Special Revenue Funds | Pension Funds | Debt Service Funds | Enterprise Funds     | Totals               |
|----------------------------------------------------|----------------------|-----------------------|---------------|--------------------|----------------------|----------------------|
| <b>Infrastructure Services</b>                     |                      |                       |               |                    |                      |                      |
| 081 - Department of Streets and Sanitation         |                      |                       |               |                    |                      |                      |
| 2005 - Commissioner's Office                       | \$2,121,552          |                       |               |                    |                      | \$2,121,552          |
| 2006 - Administrative Services Division            | 4,460,907            |                       |               |                    |                      | 4,460,907            |
| 2020 - Bureau of Sanitation                        | 154,196,228          | 8,580,489             |               |                    |                      | 162,776,717          |
| 2045 - Bureau of Street Operations                 | 20,378,328           | 6,619,314             |               |                    |                      | 26,997,642           |
| 2047 - Snow and Ice Removal                        |                      | 17,130,009            |               |                    |                      | 17,130,009           |
| 2060 - Bureau of Forestry                          | 14,497,998           |                       |               |                    |                      | 14,497,998           |
| 2070 - Bureau of Traffic Services                  |                      | 23,530,409            |               |                    |                      | 23,530,409           |
| Total - 081 - Department of Streets and Sanitation | \$195,655,013        | \$55,860,221          |               |                    |                      | \$251,515,234        |
| 084 - Chicago Department of Transportation         |                      |                       |               |                    |                      |                      |
| 2105 - Commissioner's Office                       | \$3,991,868          |                       |               |                    |                      | \$3,991,868          |
| 2115 - Division of Administration                  | 5,548,377            |                       |               |                    |                      | 5,548,377            |
| 2125 - Division of Engineering                     |                      | 7,495,571             |               |                    |                      | 7,495,571            |
| 2130 - Division of Traffic Safety                  | 17,504,925           |                       |               |                    |                      | 17,504,925           |
| 2135 - Division of Infrastructure Management       |                      | 9,442,819             |               |                    |                      | 9,442,819            |
| 2140 - Division of Sign Management                 | 3,525,434            |                       |               |                    |                      | 3,525,434            |
| 2145 - Division of Project Development             | 4,439,274            |                       |               |                    |                      | 4,439,274            |
| 2150 - Division of Electrical Operations           | 9,118,927            | 20,897,210            |               |                    |                      | 30,016,137           |
| 2155 - Division of In-House Construction           | 12,234,466           | 53,024,212            |               |                    |                      | 65,258,678           |
| Total - 084 - Chicago Department of Transportation | \$56,363,271         | \$90,859,812          |               |                    |                      | \$147,223,083        |
| <b>Total - Infrastructure Services</b>             | <b>\$252,018,284</b> | <b>\$146,720,033</b>  |               |                    |                      | <b>\$398,738,317</b> |
| <b>Public Service Enterprises</b>                  |                      |                       |               |                    |                      |                      |
| 085 - Department of Aviation                       |                      |                       |               |                    |                      |                      |
| 2010 - Chicago Midway Airport                      |                      |                       |               |                    | \$91,863,501         | \$91,863,501         |
| 2015 - Chicago-O'Hare International Airport        |                      |                       |               |                    | 345,409,315          | 345,409,315          |
| Total - 085 - Department of Aviation               |                      |                       |               |                    | \$437,272,816        | \$437,272,816        |
| 088 - Department of Water Management               |                      |                       |               |                    |                      |                      |
| 2005 - Commissioner's Office                       |                      |                       |               |                    | \$9,051,614          | \$9,051,614          |
| 2010 - Bureau of Administrative Support            |                      |                       |               |                    | 5,444,327            | 5,444,327            |
| 2015 - Bureau of Engineering Services              |                      |                       |               |                    | 9,717,495            | 9,717,495            |
| 2020 - Bureau of Water Supply                      |                      |                       |               |                    | 85,809,328           | 85,809,328           |
| 2025 - Bureau of Operations and Distribution       |                      |                       |               |                    | 146,068,093          | 146,068,093          |
| 2035 - Bureau of Meter Services                    |                      |                       |               |                    | 12,217,065           | 12,217,065           |
| Total - 088 - Department of Water Management       |                      |                       |               |                    | \$268,307,922        | \$268,307,922        |
| <b>Total - Public Service Enterprises</b>          |                      |                       |               |                    | <b>\$705,580,738</b> | <b>\$705,580,738</b> |

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2015 - Continued**

|                                               | Corporate Fund         | Special Revenue Funds | Pension Funds        | Debt Service Funds   | Enterprise Funds       | Totals                 |
|-----------------------------------------------|------------------------|-----------------------|----------------------|----------------------|------------------------|------------------------|
| <b>General Financing Requirements</b>         |                        |                       |                      |                      |                        |                        |
| 099 - Pension Funds                           |                        |                       | \$557,141,000        |                      |                        | \$557,141,000          |
| 099 - Loss In Collection Of Taxes             |                        |                       |                      | 20,363,000           |                        | 20,363,000             |
| 099 - Finance General                         |                        |                       |                      |                      |                        |                        |
| Employee Benefits                             | \$373,452,803          | \$26,960,887          |                      |                      | \$58,610,465           | \$459,024,155          |
| Workers' Compensation                         | 32,110,000             | 8,205,000             |                      |                      | 14,905,000             | 55,220,000             |
| Payment of Judgments                          | 6,377,742              | 2,000                 |                      |                      | 4,987,500              | 11,367,242             |
| Debt Service                                  | 18,287,990             | 21,268,054            |                      | 806,064,000          | 902,626,008            | 1,748,246,052          |
| Other                                         | 275,484,900            | 251,801,867           |                      |                      | 562,060,161            | 1,089,346,928          |
| Total - 099 - Finance General                 | \$705,713,435          | \$308,237,808         |                      | \$806,064,000        | \$1,543,189,134        | \$3,363,204,377        |
| <b>Total - General Financing Requirements</b> | <b>\$705,713,435</b>   | <b>\$308,237,808</b>  | <b>\$557,141,000</b> | <b>\$826,427,000</b> | <b>\$1,543,189,134</b> | <b>\$3,940,708,377</b> |
| <b>Total - All Functions</b>                  | <b>\$3,534,420,000</b> | <b>\$619,658,000</b>  | <b>\$557,141,000</b> | <b>\$826,427,000</b> | <b>\$2,449,393,000</b> | <b>\$7,987,039,000</b> |
| Deduct Transfers between Funds                |                        |                       |                      |                      |                        | 552,234,000            |
| <b>Total - All Functions</b>                  |                        |                       |                      |                      |                        | <b>\$7,434,805,000</b> |
| Deduct Proceeds of Debt                       |                        |                       |                      |                      |                        | 95,302,000             |
| <b>Net Total - All Functions</b>              |                        |                       |                      |                      |                        | <b>\$7,339,503,000</b> |



THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 2015.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2015 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2015. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2015, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.



SECTION 5. The appropriation for estimated liabilities as of January 1, 2015, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Commissioner of Human Resources shall prepare a report to be presented to the City Council on the 20<sup>th</sup> day following each quarter, or posted online on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2015, and shall cover the period beginning January 1, 2015.



SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the 20<sup>th</sup> day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the 20<sup>th</sup> day of each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the 10<sup>th</sup> day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2015, and on or before November 15, 2015, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds



received or administered by the City for the time periods October 1, 2014, through March 31, 2015, and April 1, 2015, through September 30, 2015, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2015, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2015, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2014, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2015, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.



**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2015. AND ESTIMATES OF THE  
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2015.**

**100 - Corporate Fund**

**Estimates at January 1, 2015**

|                                                                                               |                 |
|-----------------------------------------------------------------------------------------------|-----------------|
| Current Assets                                                                                | \$759,757,000   |
| Current Liabilities                                                                           | 759,757,000     |
| Prior Year Available Resources                                                                | \$0             |
| Estimated Revenue for 2015                                                                    | 3,534,420,000   |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015) | \$3,534,420,000 |

**Detail of Corporate Revenue Estimates for 2015**

**Local Tax**

**Municipal Public Utility Tax**

|                     |                      |
|---------------------|----------------------|
| Cable Television    | \$27,965,000         |
| Electric            | 97,313,000           |
| Electricity IMF     | 90,240,000           |
| Gas                 | 95,178,000           |
| Natural Gas Use Tax | 31,389,000           |
| Telecommunications  | 109,755,000          |
| <b>Total</b>        | <b>\$451,840,000</b> |

**Chicago Sales Tax / HROT**

**\$308,300,000**

**Transaction Taxes**

|                            |                      |
|----------------------------|----------------------|
| Lease of Personal Property | \$161,467,000        |
| Motor Vehicle Lessor Tax   | 6,404,000            |
| Real Property Transfer     | 158,561,000          |
| <b>Total</b>               | <b>\$326,432,000</b> |

**Transportation Taxes**

|                           |                      |
|---------------------------|----------------------|
| Ground Transportation Tax | \$9,234,000          |
| Parking Tax               | 129,933,000          |
| Vehicle Fuel Tax          | 48,857,000           |
| <b>Total</b>              | <b>\$188,024,000</b> |

**Recreation Taxes**

|                            |                      |
|----------------------------|----------------------|
| Amusement Tax              | \$126,535,000        |
| Auto Amusement Tax         | 604,000              |
| Boat Mooring Tax           | 1,297,000            |
| Liquor Tax                 | 32,290,000           |
| Municipal Cigarette Tax    | 21,690,000           |
| Non-Alcoholic Beverage Tax | 22,034,000           |
| Off Track Betting Tax      | 576,000              |
| <b>Total</b>               | <b>\$205,026,000</b> |

**Business Taxes**

|                            |                      |
|----------------------------|----------------------|
| Foreign Fire Insurance Tax | \$4,644,000          |
| Hotel Tax                  | 106,304,000          |
| <b>Total</b>               | <b>\$110,948,000</b> |

### Detail of Corporate Revenue Estimates for 2015 - Continued

#### Proceeds and Transfers In

##### Proceeds and Transfers In

|                                                 |                     |
|-------------------------------------------------|---------------------|
| Parking Meter Revenue Replacement Fund Interest | \$2,500,000         |
| Proceeds and Transfers In-Other                 | 19,308,000          |
| Skyway Long-Term Reserve Interest               | 11,000,000          |
| <b>Total</b>                                    | <b>\$32,808,000</b> |

#### Intergovernmental Revenue

|                                          |                      |
|------------------------------------------|----------------------|
| <b>State Income Tax</b>                  | <b>\$260,800,000</b> |
| <b>State Sales Tax / ROT</b>             | <b>\$339,624,000</b> |
| <b>Personal Property Replacement Tax</b> | <b>\$159,219,000</b> |
| <b>Municipal Auto Rental Tax</b>         | <b>\$4,101,000</b>   |
| <b>Reimbursements for City Services</b>  | <b>\$1,600,000</b>   |

#### Local Non-Tax Revenue

##### Licenses, Permits, Certificates

|                                |                      |
|--------------------------------|----------------------|
| Alcohol Dealers' License       | \$12,323,000         |
| Building Permits               | 50,170,000           |
| Business License               | 19,162,000           |
| Other Permits and Certificates | 46,300,000           |
| Prior Period Fines             | 8,960,000            |
| <b>Total</b>                   | <b>\$136,915,000</b> |

|                                         |                      |
|-----------------------------------------|----------------------|
| <b>Fines, Forfeitures and Penalties</b> | <b>\$369,500,000</b> |
|-----------------------------------------|----------------------|

##### Charges for Services

|                 |                      |
|-----------------|----------------------|
| Current Expense | \$10,326,000         |
| Information     | 605,000              |
| Inspection      | 13,981,000           |
| Other Charges   | 27,232,000           |
| Safety          | 80,160,000           |
| <b>Total</b>    | <b>\$132,304,000</b> |

|                          |                    |
|--------------------------|--------------------|
| <b>Municipal Parking</b> | <b>\$6,420,000</b> |
|--------------------------|--------------------|

##### Leases, Rentals and Sales

|                                |                     |
|--------------------------------|---------------------|
| Rentals and Leases             | \$13,830,000        |
| Sale of Impounded Autos        | 37,000              |
| Sale of Land and Buildings     | 13,800,000          |
| Sale of Materials              | 1,500,000           |
| Vacation of Streets and Alleys | 1,000,000           |
| <b>Total</b>                   | <b>\$30,167,000</b> |

|                        |                    |
|------------------------|--------------------|
| <b>Interest Income</b> | <b>\$2,000,000</b> |
|------------------------|--------------------|

##### Internal Service Earnings

|                         |                      |
|-------------------------|----------------------|
| Enterprise Funds        | \$140,298,000        |
| Intergovernmental Funds | 49,020,000           |
| Other Reimbursements    | 16,303,000           |
| Special Revenue Funds   | 147,705,000          |
| <b>Total</b>            | <b>\$353,326,000</b> |



**Detail of Corporate Revenue Estimates for 2015 - Continued****Local Non-Tax Revenue**

|               |               |
|---------------|---------------|
| Other Revenue | \$115,066,000 |
|---------------|---------------|

|                                |                 |
|--------------------------------|-----------------|
| Total Revenue - Corporate Fund | \$3,534,420,000 |
|--------------------------------|-----------------|

# DETAIL OF REVENUE ESTIMATES FOR 2015

## 0200 - Water Fund

### Estimates at January 1, 2015

|                     |               |
|---------------------|---------------|
| Current Assets      | \$165,472,000 |
| Current Liabilities | 165,472,000   |

Prior Year Available Resources \$0

### Estimated Revenue for 2015

|                                                        |                      |
|--------------------------------------------------------|----------------------|
| Interest                                               | \$300,000            |
| Miscellaneous and Other                                | 13,000,000           |
| Transfer In                                            | 20,000,000           |
| Water Rates                                            | 749,729,000          |
| <b>Total appropriable revenue</b>                      | <b>783,029,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$783,029,000</b> |

## 0300 - Vehicle Tax Fund

### Estimates at January 1, 2015

|                     |              |
|---------------------|--------------|
| Current Assets      | \$67,843,000 |
| Current Liabilities | 37,670,000   |

Prior Year Available Resources \$30,173,000

### Estimated Revenue for 2015

|                                                                                                      |                      |
|------------------------------------------------------------------------------------------------------|----------------------|
| Parking Tax                                                                                          | \$10,000,000         |
| Transfer In                                                                                          | 625,000              |
| Contracted Abandoned Auto Towing                                                                     | 9,000                |
| Impoundment Fees                                                                                     | 9,200,000            |
| Other Reimbursements                                                                                 | 32,264,000           |
| Pavement Cut Fees                                                                                    | 9,700,000            |
| Sale of Impounded Automobiles                                                                        | 4,150,000            |
| Vehicle Tax                                                                                          | 109,000,000          |
| <b>Total appropriable revenue</b>                                                                    | <b>174,948,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)</b> | <b>\$205,121,000</b> |

## 0310 - Motor Fuel Tax Fund

### Estimates at January 1, 2015

|                     |              |
|---------------------|--------------|
| Current Assets      | \$55,072,000 |
| Current Liabilities | 23,001,000   |

Prior Year Available Resources \$32,071,000

### Estimated Revenue for 2015

|                                                                                                      |                     |
|------------------------------------------------------------------------------------------------------|---------------------|
| Other Revenue                                                                                        | \$2,800,000         |
| Distributive Share of State Motor Fuel Tax                                                           | 64,243,000          |
| <b>Total appropriable revenue</b>                                                                    | <b>67,043,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)</b> | <b>\$99,114,000</b> |



## Detail of Revenue Estimates for 2015 - Continued

## 0314 - Sewer Fund

## Estimates at January 1, 2015

|                                |               |
|--------------------------------|---------------|
| Current Assets                 | \$149,869,000 |
| Current Liabilities            | 149,869,000   |
| Prior Year Available Resources | \$0           |

## Estimated Revenue for 2015

|                                                 |             |               |
|-------------------------------------------------|-------------|---------------|
| Miscellaneous and Other                         | \$1,350,000 |               |
| Sewer Rates                                     | 366,003,000 |               |
| Total appropriable revenue                      |             | 367,353,000   |
| Total appropriable for charges and expenditures |             | \$367,353,000 |

## 0346 - Library Fund

## Estimates at January 1, 2015

|                                |              |
|--------------------------------|--------------|
| Current Assets                 | \$20,278,000 |
| Current Liabilities            | 14,319,000   |
| Prior Year Available Resources | \$5,959,000  |

## Estimated Revenue for 2015

|                                                                                               |            |              |
|-----------------------------------------------------------------------------------------------|------------|--------------|
| Interest                                                                                      | \$11,000   |              |
| Other Revenue                                                                                 | 130,000    |              |
| Proceeds of Debt                                                                              | 75,994,000 |              |
| Corporate Fund Subsidy                                                                        | 7,511,000  |              |
| Fine Receipts                                                                                 | 1,600,000  |              |
| Rental of Facilities                                                                          | 350,000    |              |
| Total appropriable revenue                                                                    |            | 85,596,000   |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015) |            | \$91,555,000 |

## 0353 - Emergency Communication Fund

## Estimates at January 1, 2015

|                                |              |
|--------------------------------|--------------|
| Current Assets                 | \$16,978,000 |
| Current Liabilities            | 9,323,000    |
| Prior Year Available Resources | \$7,655,000  |

## Estimated Revenue for 2015

|                                                                                               |               |               |
|-----------------------------------------------------------------------------------------------|---------------|---------------|
| Telephone Surcharge                                                                           | \$100,619,000 |               |
| Total appropriable revenue                                                                    |               | 100,619,000   |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015) |               | \$108,274,000 |

## Detail of Revenue Estimates for 2015 - Continued

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**Estimates at January 1, 2015

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$20,160,000       |
| Current Liabilities                   | 18,209,000         |
| <b>Prior Year Available Resources</b> | <b>\$1,951,000</b> |

Estimated Revenue for 2015

|                                                                                                      |             |                     |
|------------------------------------------------------------------------------------------------------|-------------|---------------------|
| Other Revenue                                                                                        | \$6,500,000 |                     |
| Hotel Operators' Occupation Tax                                                                      | 21,124,000  |                     |
| Recreation Fees and Charges                                                                          | 11,145,000  |                     |
| Rental and Charges                                                                                   | 1,300,000   |                     |
| <b>Total appropriable revenue</b>                                                                    |             | <b>40,069,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)</b> |             | <b>\$42,020,000</b> |

**0505 - Sales Tax Bond Redemption Fund**Estimates at January 1, 2015

|                                       |              |
|---------------------------------------|--------------|
| Current Assets                        | \$24,278,000 |
| Current Liabilities                   | 24,278,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>   |

Estimated Revenue for 2015

|                                                        |              |                     |
|--------------------------------------------------------|--------------|---------------------|
| Home Rule Retailers' Occupation Tax                    | \$40,062,000 |                     |
| <b>Total appropriable revenue</b>                      |              | <b>40,062,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |              | <b>\$40,062,000</b> |

**0509 - Note Redemption and Interest Series Fund**Estimated Revenue for 2015

|                                                        |              |                     |
|--------------------------------------------------------|--------------|---------------------|
| Property Tax Levy (Net Abatement)                      | \$20,113,000 |                     |
| <b>Total appropriable revenue</b>                      |              | <b>20,113,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |              | <b>\$20,113,000</b> |

**0510 - Bond Redemption and Interest Series Fund**Estimates at January 1, 2015

|                                       |               |
|---------------------------------------|---------------|
| Current Assets                        | \$530,963,000 |
| Current Liabilities                   | 530,963,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>    |

Estimated Revenue for 2015

|                                                        |               |                      |
|--------------------------------------------------------|---------------|----------------------|
| Other Revenue                                          | \$253,373,000 |                      |
| Property Tax Levy (Net Abatement)                      | 370,485,000   |                      |
| <b>Total appropriable revenue</b>                      |               | <b>623,858,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |               | <b>\$623,858,000</b> |



## Detail of Revenue Estimates for 2015 - Continued

**0516 - Library Bond Redemption Fund**Estimates at January 1, 2015

|                                       |                 |
|---------------------------------------|-----------------|
| Current Assets                        | \$7,028,000     |
| Current Liabilities                   | 6,989,000       |
| <b>Prior Year Available Resources</b> | <b>\$39,000</b> |

Estimated Revenue for 2015

|                                                                                                      |                    |
|------------------------------------------------------------------------------------------------------|--------------------|
| Property Tax Levy (Net Abatement)                                                                    | \$4,300,000        |
| <b>Total appropriable revenue</b>                                                                    | <b>4,300,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)</b> | <b>\$4,339,000</b> |

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**Estimates at January 1, 2015

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$74,580,000       |
| Current Liabilities                   | 73,077,000         |
| <b>Prior Year Available Resources</b> | <b>\$1,503,000</b> |

Estimated Revenue for 2015

|                                                                                                      |                     |
|------------------------------------------------------------------------------------------------------|---------------------|
| Property Tax Levy (Net Abatement)                                                                    | \$77,595,000        |
| <b>Total appropriable revenue</b>                                                                    | <b>77,595,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)</b> | <b>\$79,098,000</b> |

**0525 - Emergency Communication Bond Redemption and Interest Fund**Estimates at January 1, 2015

|                                       |            |
|---------------------------------------|------------|
| Current Assets                        | \$822,000  |
| Current Liabilities                   | 822,000    |
| <b>Prior Year Available Resources</b> | <b>\$0</b> |

Estimated Revenue for 2015

|                                                        |                     |
|--------------------------------------------------------|---------------------|
| Telephone Surcharge                                    | \$22,325,000        |
| <b>Total appropriable revenue</b>                      | <b>22,325,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$22,325,000</b> |

**0549 - City Colleges Bond Redemption and Interest Fund**Estimates at January 1, 2015

|                                       |              |
|---------------------------------------|--------------|
| Current Assets                        | \$70,962,000 |
| Current Liabilities                   | 70,962,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>   |

Estimated Revenue for 2015

|                                                        |                     |
|--------------------------------------------------------|---------------------|
| Property Tax Levy (Net Abatement)                      | \$36,632,000        |
| <b>Total appropriable revenue</b>                      | <b>36,632,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$36,632,000</b> |

## Detail of Revenue Estimates for 2015 - Continued

## 0610 - Chicago Midway Airport Fund

## Estimates at January 1, 2015

|                                |              |
|--------------------------------|--------------|
| Current Assets                 | \$81,810,000 |
| Current Liabilities            | 81,810,000   |
| Prior Year Available Resources | \$0          |

## Estimated Revenue for 2015

|                                                 |               |
|-------------------------------------------------|---------------|
| Total From Rates and Charges                    | \$245,798,000 |
| Total appropriable revenue                      | 245,798,000   |
| Total appropriable for charges and expenditures | \$245,798,000 |

## 0681 - Municipal Employees' Annuity and Benefit Fund

## Estimates at January 1, 2015

|                                |               |
|--------------------------------|---------------|
| Current Assets                 | \$121,339,000 |
| Current Liabilities            | 121,339,000   |
| Prior Year Available Resources | \$0           |

## Estimated Revenue for 2015

|                                                             |               |
|-------------------------------------------------------------|---------------|
| Property Tax Levy (Net Abatement)                           | \$119,406,000 |
| Library Property Tax Levy                                   | 5,300,000     |
| Corporate Fund Pension Allocation                           | 77,898,000    |
| Water Fund Pension Allocation                               | 16,447,000    |
| Sewer Fund Pension Allocation                               | 4,751,000     |
| Midway Fund Pension Allocation                              | 2,237,000     |
| O'Hare Fund Pension Allocation                              | 14,145,000    |
| Library Pension Residual Allocation after Property Tax Levy | 2,516,000     |
| Total appropriable revenue                                  | 242,700,000   |
| Total appropriable for charges and expenditures             | \$242,700,000 |

## 0682 - Laborers' and Retirement Board Annuity and Benefit Fund

## Estimates at January 1, 2015

|                                |              |
|--------------------------------|--------------|
| Current Assets                 | \$10,492,000 |
| Current Liabilities            | 10,492,000   |
| Prior Year Available Resources | \$0          |

## Estimated Revenue for 2015

|                                                 |              |
|-------------------------------------------------|--------------|
| Property Tax Levy (Net Abatement)               | \$11,070,000 |
| Corporate Fund Pension Allocation               | 4,441,000    |
| Water Fund Pension Allocation                   | 3,746,000    |
| Sewer Fund Pension Allocation                   | 2,910,000    |
| Midway Fund Pension Allocation                  | 359,000      |
| O'Hare Fund Pension Allocation                  | 1,493,000    |
| Total appropriable revenue                      | 24,019,000   |
| Total appropriable for charges and expenditures | \$24,019,000 |



## Detail of Revenue Estimates for 2015 - Continued

**0683 - Policemen's Annuity and Benefit Fund**Estimates at January 1, 2015

|                     |               |
|---------------------|---------------|
| Current Assets      | \$138,008,000 |
| Current Liabilities | 138,008,000   |

Prior Year Available Resources \$0

Estimated Revenue for 2015

|                                   |                    |
|-----------------------------------|--------------------|
| Property Tax Levy (Net Abatement) | \$140,080,000      |
| Corporate Fund Pension Allocation | 50,692,000         |
| Midway Fund Pension Allocation    | 778,000            |
| O'Hare Fund Pension Allocation    | 2,572,000          |
| <b>Total appropriable revenue</b> | <b>194,122,000</b> |

Total appropriable for charges and expenditures \$194,122,000

**0684 - Firemen's Annuity and Benefit Fund**Estimates at January 1, 2015

|                     |              |
|---------------------|--------------|
| Current Assets      | \$80,902,000 |
| Current Liabilities | 80,902,000   |

Prior Year Available Resources \$0

Estimated Revenue for 2015

|                                   |                   |
|-----------------------------------|-------------------|
| Property Tax Levy (Net Abatement) | \$83,175,000      |
| Corporate Fund Pension Allocation | 7,190,000         |
| Midway Fund Pension Allocation    | 1,292,000         |
| O'Hare Fund Pension Allocation    | 4,643,000         |
| <b>Total appropriable revenue</b> | <b>96,300,000</b> |

Total appropriable for charges and expenditures \$96,300,000

**0740 - Chicago O'Hare Airport Fund**Estimates at January 1, 2015

|                     |               |
|---------------------|---------------|
| Current Assets      | \$225,821,000 |
| Current Liabilities | 225,821,000   |

Prior Year Available Resources \$0

Estimated Revenue for 2015

|                                   |                      |
|-----------------------------------|----------------------|
| Total From Rates and Charges      | \$1,053,213,000      |
| <b>Total appropriable revenue</b> | <b>1,053,213,000</b> |

Total appropriable for charges and expenditures \$1,053,213,000

**Detail of Revenue Estimates for 2015 - Continued****0B09 - CTA Real Property Transfer Tax Fund****Estimates at January 1, 2015**

|                                |             |
|--------------------------------|-------------|
| Current Assets                 | \$7,714,000 |
| Current Liabilities            | 7,714,000   |
| Prior Year Available Resources | \$0         |

**Estimated Revenue for 2015**

|                                                 |                   |
|-------------------------------------------------|-------------------|
| Real Property Transfer                          | \$63,424,000      |
| <b>Total appropriable revenue</b>               | <b>63,424,000</b> |
| Total appropriable for charges and expenditures | \$63,424,000      |

**0B21 - Tax Increment Financing Administration Fund****Estimated Revenue for 2015**

|                                                      |                   |
|------------------------------------------------------|-------------------|
| Tax Increment Financing Administrative Reimbursement | \$10,150,000      |
| <b>Total appropriable revenue</b>                    | <b>10,150,000</b> |
| Total appropriable for charges and expenditures      | \$10,150,000      |



### APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2015

For liabilities (including commitments on contracts) at January 1, 2015 in accordance with the estimates thereof for the several funds as follows:

| Fund No.                                        |                                                                   | Amounts<br>Appropriated |
|-------------------------------------------------|-------------------------------------------------------------------|-------------------------|
| 0100                                            | Corporate Fund                                                    | \$759,757,000           |
| 0200                                            | Water Fund                                                        | 165,472,000             |
| 0300                                            | Vehicle Tax Fund                                                  | 37,670,000              |
| 0310                                            | Motor Fuel Tax Fund                                               | 23,001,000              |
| 0314                                            | Sewer Fund                                                        | 149,869,000             |
| 0346                                            | Library Fund                                                      | 14,319,000              |
| 0353                                            | Emergency Communication Fund                                      | 9,323,000               |
| 0355                                            | Special Events and Municipal Hotel Operators' Occupation Tax Fund | 18,209,000              |
| 0505                                            | Sales Tax Bond Redemption Fund                                    | 24,278,000              |
| 0510                                            | Bond Redemption and Interest Series Fund                          | 530,963,000             |
| 0516                                            | Library Bond Redemption Fund                                      | 6,989,000               |
| 0521                                            | Library Note Redemption and Interest Tender Notes Series "B" Fund | 73,077,000              |
| 0525                                            | Emergency Communication Bond Redemption and Interest Fund         | 822,000                 |
| 0549                                            | City Colleges Bond Redemption and Interest Fund                   | 70,962,000              |
| 0610                                            | Chicago Midway Airport Fund                                       | 81,810,000              |
| 0681                                            | Municipal Employees' Annuity and Benefit Fund                     | 121,339,000             |
| 0682                                            | Laborers' and Retirement Board Annuity and Benefit Fund           | 10,492,000              |
| 0683                                            | Policemen's Annuity and Benefit Fund                              | 138,008,000             |
| 0684                                            | Firemen's Annuity and Benefit Fund                                | 80,902,000              |
| 0740                                            | Chicago O'Hare Airport Fund                                       | 225,821,000             |
| 0B09                                            | CTA Real Property Transfer Tax Fund                               | 7,714,000               |
| <b>Total for Liabilities at January 1, 2015</b> |                                                                   | <b>\$2,550,797,000</b>  |

**0100 - Corporate Fund**  
**001 - OFFICE OF THE MAYOR**

\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | 5,550,657          |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$5,550,657</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0126                                           | Office Conveniences                                                                                          | \$1,000            |
| 0130                                           | Postage                                                                                                      | 5,019              |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 1,000              |
| 0157                                           | Rental of Equipment and Services                                                                             | 49,500             |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 63,500             |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 6,984              |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 18,500             |
| 0169                                           | Technical Meeting Costs                                                                                      | 5,286              |
| 0181                                           | Mobile Communication Services                                                                                | 37,700             |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 49,700             |
| 0196                                           | Data Circuits                                                                                                | 3,000              |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 17,670             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$258,859</b>   |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0229                                           | Transportation and Expense Allowance                                                                         | \$680              |
| 0245                                           | Reimbursement to Travelers                                                                                   | 23,280             |
| 0270                                           | Local Transportation                                                                                         | 872                |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$24,832</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0350                                           | Stationery and Office Supplies                                                                               | 40,000             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$40,000</b>    |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$5,874,348</b> |

**Positions and Salaries**

| Position                      |                          | No       | Rate             |
|-------------------------------|--------------------------|----------|------------------|
| <b>3005 - Executive</b>       |                          |          |                  |
| 9901                          | Mayor                    | 1        | \$216,210        |
| 9637                          | Administrative Assistant | 1        | 59,436           |
| 9637                          | Administrative Assistant | 1        | 46,968           |
| 9617                          | Administrative Secretary | 1        | 78,528           |
| <b>Section Position Total</b> |                          | <b>4</b> | <b>\$401,142</b> |



**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

| Position                                    |                                                 | No        | Rate               |
|---------------------------------------------|-------------------------------------------------|-----------|--------------------|
| <b>3010 - Administrative</b>                |                                                 |           |                    |
| 9899                                        | Chief of Staff                                  | 1         | \$174,996          |
| 9898                                        | Deputy Chief of Staff                           | 1         | 154,992            |
| 9898                                        | Deputy Chief of Staff                           | 1         | 120,000            |
| 9896                                        | Chief Financial Officer                         | 1         | 169,992            |
| 9891                                        | Administrative Assistant - Office Administrator | 1         | 85,596             |
| 9889                                        | First Deputy Chief of Staff                     | 1         | 159,996            |
| 9883                                        | Assistant Administrative Secretary III          | 1         | 90,000             |
| 9883                                        | Assistant Administrative Secretary III          | 1         | 69,000             |
| 9882                                        | Assistant Administrative Secretary II           | 1         | 80,904             |
| 9882                                        | Assistant Administrative Secretary II           | 1         | 53,802             |
| 9882                                        | Assistant Administrative Secretary II           | 1         | 50,004             |
| 9882                                        | Assistant Administrative Secretary II           | 1         | 44,004             |
| 9881                                        | Assistant Administrative Secretary I            | 1         | 55,002             |
| 9881                                        | Assistant Administrative Secretary I            | 1         | 44,004             |
| 9876                                        | Scheduler                                       | 1         | 69,750             |
| 9876                                        | Scheduler                                       | 1         | 50,004             |
| 9876                                        | Scheduler                                       | 1         | 44,004             |
| 9639                                        | Assistant to Mayor                              | 1         | 168,996            |
| 9639                                        | Assistant to Mayor                              | 1         | 159,492            |
| 9639                                        | Assistant to Mayor                              | 1         | 125,004            |
| 9639                                        | Assistant to Mayor                              | 1         | 124,992            |
| 9639                                        | Assistant to Mayor                              | 1         | 110,004            |
| 9637                                        | Administrative Assistant                        | 1         | 88,002             |
| 9637                                        | Administrative Assistant                        | 1         | 75,336             |
| 9637                                        | Administrative Assistant                        | 1         | 65,004             |
| 9637                                        | Administrative Assistant                        | 1         | 62,796             |
| 9637                                        | Administrative Assistant                        | 1         | 61,002             |
| 9637                                        | Administrative Assistant                        | 1         | 58,002             |
| 9637                                        | Administrative Assistant                        | 1         | 50,004             |
| 9637                                        | Administrative Assistant                        | 2         | 46,428             |
| 9617                                        | Administrative Secretary                        | 1         | 48,000             |
| 9617                                        | Administrative Secretary                        | 1         | 44,004             |
| <b>Section Position Total</b>               |                                                 | <b>33</b> | <b>\$2,849,544</b> |
| <b>3015 - Office of the Press Secretary</b> |                                                 |           |                    |
| 9881                                        | Assistant Administrative Secretary I            | 1         | \$46,428           |
| 9642                                        | Deputy Press Secretary                          | 1         | 130,002            |
| 9637                                        | Administrative Assistant                        | 1         | 93,996             |
| 9637                                        | Administrative Assistant                        | 2         | 44,004             |
| 9616                                        | Assistant Press Secretary                       | 1         | 110,112            |
| 9616                                        | Assistant Press Secretary                       | 2         | 110,004            |
| 9616                                        | Assistant Press Secretary                       | 1         | 65,004             |
| 9616                                        | Assistant Press Secretary                       | 1         | 60,000             |
| 9615                                        | Press Secretary                                 | 1         | 162,492            |
| 0925                                        | Photographer                                    | 1         | 65,424             |
| 0744                                        | Press Aide II                                   | 1         | 51,696             |
| 0740                                        | Press Aide I                                    | 1         | 46,428             |
| <b>Section Position Total</b>               |                                                 | <b>14</b> | <b>\$1,139,598</b> |

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

| Position                                                 |                                                        | No        | Rate               |
|----------------------------------------------------------|--------------------------------------------------------|-----------|--------------------|
| <b>3025 - Legislative Counsel and Government Affairs</b> |                                                        |           |                    |
| 9892                                                     | Office Manager - Washington D.C.                       | 1         | \$118,500          |
| 9883                                                     | Assistant Administrative Secretary III                 | 1         | 95,478             |
| 9878                                                     | Assistant to the Director of Intergovernmental Affairs | 1         | 116,652            |
| 9807                                                     | Legislative Assistant                                  | 1         | 72,000             |
| 9807                                                     | Legislative Assistant                                  | 1         | 56,592             |
| 9670                                                     | Director of Intergovernmental Affairs                  | 1         | 168,996            |
| 9639                                                     | Assistant to Mayor                                     | 1         | 116,652            |
| 9639                                                     | Assistant to Mayor                                     | 1         | 116,004            |
| 9639                                                     | Assistant to Mayor                                     | 1         | 75,000             |
| 9639                                                     | Assistant to Mayor                                     | 1         | 72,000             |
| 9639                                                     | Assistant to Mayor                                     | 1         | 68,502             |
| 9637                                                     | Administrative Assistant                               | 1         | 99,996             |
| 9637                                                     | Administrative Assistant                               | 1         | 75,000             |
| 9637                                                     | Administrative Assistant                               | 1         | 65,004             |
| 9637                                                     | Administrative Assistant                               | 1         | 61,740             |
| 9637                                                     | Administrative Assistant                               | 1         | 49,968             |
| <b>Section Position Total</b>                            |                                                        | <b>16</b> | <b>\$1,428,084</b> |
| <b>Position Total</b>                                    |                                                        | <b>67</b> | <b>\$5,818,368</b> |
| <b>Turnover</b>                                          |                                                        |           | <b>(267,711)</b>   |
| <b>Position Net Total</b>                                |                                                        | <b>67</b> | <b>\$5,550,657</b> |



**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The mission of the Office of Inspector General (IGO) is to root out and prevent misconduct, waste, and inefficiency, while promoting economy, effectiveness, efficiency, and integrity in City operations. The IGO's jurisdiction extends throughout most of City government, including City employees, programs, licensees, and those seeking to do business with the City.

| Appropriations                                 |                                                                                                       | Amount             |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                       |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                       | \$2,348,337        |
| 0011                                           | Contract Wage Increment - Salary                                                                      | 315                |
| 0015                                           | Schedule Salary Adjustments                                                                           | 19,912             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                       | <b>\$2,368,564</b> |
| <b>0100 Contractual Services</b>               |                                                                                                       |                    |
| 0130                                           | Postage                                                                                               | \$820              |
| 0138                                           | For Professional Services for Information Technology Maintenance                                      | 29,873             |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 105,664            |
| 0149                                           | For Software Maintenance and Licensing                                                                | 14,754             |
| 0154                                           | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 15,845             |
| 0157                                           | Rental of Equipment and Services                                                                      | 16,235             |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                 | 3,384              |
| 0162                                           | Repair/Maintenance of Equipment                                                                       | 1,487              |
| 0166                                           | Dues, Subscriptions and Memberships                                                                   | 760                |
| 0169                                           | Technical Meeting Costs                                                                               | 44,773             |
| 0181                                           | Mobile Communication Services                                                                         | 25,187             |
| 0189                                           | Telephone - Non-Centrex Billings                                                                      | 70,208             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                       | <b>\$328,990</b>   |
| <b>0200 Travel</b>                             |                                                                                                       |                    |
| 0245                                           | Reimbursement to Travelers                                                                            | \$558              |
| 0270                                           | Local Transportation                                                                                  | 3,875              |
| <b>0200 Travel - Total*</b>                    |                                                                                                       | <b>\$4,433</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                       |                    |
| 0320                                           | Gasoline                                                                                              | \$1,347            |
| 0340                                           | Material and Supplies                                                                                 | 6,036              |
| 0348                                           | Books and Related Material                                                                            | 2,032              |
| 0350                                           | Stationery and Office Supplies                                                                        | 5,092              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                       | <b>\$14,507</b>    |
| <b>0700</b>                                    | <b>Contingencies</b>                                                                                  | <b>16,616</b>      |
| <b>Appropriation Total*</b>                    |                                                                                                       | <b>\$2,733,110</b> |

**0100 - Corporate Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               |                                     | No        | Rate               |
|----------------------------------------|-------------------------------------|-----------|--------------------|
| <b>3010 - Operations</b>               |                                     |           |                    |
| 9903                                   | Inspector General                   | 1         | \$161,856          |
| 1304                                   | Supervisor of Personnel Services    | 1         | 77,280             |
| 1141                                   | Principal Operations Analyst        | 1         | 66,648             |
| 0629                                   | Principal Programmer/Analyst        | 1         | 83,352             |
| 0123                                   | Fiscal Administrator                | 1         | 73,248             |
|                                        | Schedule Salary Adjustments         |           | 3,111              |
| <b>Section Position Total</b>          |                                     | <b>5</b>  | <b>\$465,495</b>   |
| <b>3015 - Legal</b>                    |                                     |           |                    |
| 1262                                   | Assistant Inspector General         | 1         | \$101,700          |
| 1262                                   | Assistant Inspector General         | 1         | 97,164             |
| 0308                                   | Staff Assistant                     | 1         | 63,024             |
|                                        | Schedule Salary Adjustments         |           | 1,220              |
| <b>Section Position Total</b>          |                                     | <b>3</b>  | <b>\$263,108</b>   |
| <b>3020 - Investigations</b>           |                                     |           |                    |
| 9659                                   | Deputy Inspector General            | 1         | \$126,624          |
| 1727                                   | Information Analyst (IGO)           | 1         | 64,152             |
| 1260                                   | Chief Investigator - IG             | 1         | 91,260             |
| 1222                                   | Investigator III - IG               | 2         | 87,660             |
| 1222                                   | Investigator III - IG               | 2         | 83,100             |
| 1222                                   | Investigator III - IG               | 1         | 63,480             |
| 1221                                   | Investigator II - IG                | 1         | 59,436             |
| 1219                                   | Investigator I - IG                 | 1         | 59,436             |
| 1219                                   | Investigator I - IG                 | 1         | 53,844             |
| 0641                                   | Forensic Data Analyst               | 1         | 79,320             |
| 0305                                   | Assistant to the Executive Director | 1         | 80,916             |
|                                        | Schedule Salary Adjustments         |           | 4,488              |
| <b>Section Position Total</b>          |                                     | <b>13</b> | <b>\$1,024,476</b> |
| <b>3027 - Audit and Program Review</b> |                                     |           |                    |
| 1126                                   | Senior Performance Analyst          | 5         | \$63,480           |
|                                        | Schedule Salary Adjustments         |           | 7,968              |
| <b>Section Position Total</b>          |                                     | <b>5</b>  | <b>\$325,368</b>   |
| <b>3035 - Hiring Compliance</b>        |                                     |           |                    |
| 9659                                   | Deputy Inspector General            | 1         | \$126,624          |
| 1368                                   | Compliance Officer                  | 2         | 63,480             |
| 1216                                   | Chief of Hiring Oversight           | 1         | 91,260             |
|                                        | Schedule Salary Adjustments         |           | 3,125              |
| <b>Section Position Total</b>          |                                     | <b>4</b>  | <b>\$347,969</b>   |
| <b>Position Total</b>                  |                                     | <b>30</b> | <b>\$2,426,416</b> |
| <b>Turnover</b>                        |                                     |           | <b>(58,167)</b>    |
| <b>Position Net Total</b>              |                                     | <b>30</b> | <b>\$2,368,249</b> |



**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant (CDBG) funds by monitoring expenditures and reporting on program performance.

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$1,598,418        |
| 0015                                           | Schedule Salary Adjustments                                                      | 7,446              |
| 0039                                           | For the Employment of Students as Trainees                                       | 37,500             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$1,643,364</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0130                                           | Postage                                                                          | \$3,200            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 4,500              |
| 0152                                           | Advertising                                                                      | 1,000              |
| 0157                                           | Rental of Equipment and Services                                                 | 20,000             |
| 0169                                           | Technical Meeting Costs                                                          | 1,000              |
| 0181                                           | Mobile Communication Services                                                    | 4,986              |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 10,000             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 4,609              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$49,295</b>    |
| <b>0200 Travel</b>                             |                                                                                  |                    |
| 0245                                           | Reimbursement to Travelers                                                       | \$500              |
| 0270                                           | Local Transportation                                                             | 500                |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$1,000</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0348                                           | Books and Related Material                                                       | \$400              |
| 0350                                           | Stationery and Office Supplies                                                   | 5,400              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$5,800</b>     |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$1,699,459</b> |

**Positions and Salaries**

| Position                      | No                                  | Rate             |
|-------------------------------|-------------------------------------|------------------|
| <b>3005 - Administration</b>  |                                     |                  |
| 9905                          | Budget Director                     | 1                |
| 9868                          | First Deputy Budget Director        | 1                |
| 0305                          | Assistant to the Executive Director | 1                |
| <b>Section Position Total</b> |                                     | <b>3</b>         |
|                               |                                     | <b>\$398,808</b> |

**0100 - Corporate Fund**  
**005 - Office of Budget and Management**  
**Positions and Salaries - Continued**

| Position                                            |                                     | No        | Rate               |
|-----------------------------------------------------|-------------------------------------|-----------|--------------------|
| <b>3050 - Revenue and Expenditure Analysis</b>      |                                     |           |                    |
| 9656                                                | Deputy Budget Director              | 1         | \$115,740          |
| 9656                                                | Deputy Budget Director              | 1         | 110,880            |
| 1141                                                | Principal Operations Analyst        | 1         | 87,660             |
| 1124                                                | Assistant Budget Director           | 1         | 86,736             |
| 1124                                                | Assistant Budget Director           | 1         | 82,500             |
| 1105                                                | Senior Budget Analyst               | 1         | 62,340             |
| 1103                                                | Budget Analyst                      | 1         | 59,436             |
| 0229                                                | Chief Revenue Analyst               | 1         | 96,768             |
|                                                     | Schedule Salary Adjustments         |           | 1,629              |
| <b>Section Position Total</b>                       |                                     | <b>8</b>  | <b>\$703,689</b>   |
| <b>3055 - Management Initiatives</b>                |                                     |           |                    |
| 1124                                                | Assistant Budget Director           | 1         | \$82,500           |
| 1103                                                | Budget Analyst                      | 1         | 48,888             |
| 0366                                                | Staff Assistant - Excluded          | 1         | 64,152             |
|                                                     | Schedule Salary Adjustments         |           | 3,132              |
| <b>Section Position Total</b>                       |                                     | <b>3</b>  | <b>\$198,672</b>   |
| <b>3060 - Compensation and Technical Processing</b> |                                     |           |                    |
| 9684                                                | Deputy Director                     | 1         | \$115,740          |
| 0635                                                | Senior Programmer/Analyst           | 1         | 69,684             |
| 0601                                                | Director of Information Systems     | 1         | 109,032            |
| 0305                                                | Assistant to the Executive Director | 1         | 63,516             |
|                                                     | Schedule Salary Adjustments         |           | 2,685              |
| <b>Section Position Total</b>                       |                                     | <b>4</b>  | <b>\$360,657</b>   |
| <b>Position Total</b>                               |                                     | <b>18</b> | <b>\$1,661,826</b> |
| <b>Turnover</b>                                     |                                     |           | <b>(55,962)</b>    |
| <b>Position Net Total</b>                           |                                     | <b>18</b> | <b>\$1,605,864</b> |



**0100 - Corporate Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$8,372,489         |
| 0011                                           | Contract Wage Increment - Salary                                                 | 8,155               |
| 0015                                           | Schedule Salary Adjustments                                                      | 27,529              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$8,408,173</b>  |
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0130                                           | Postage                                                                          | \$2,000             |
| 0138                                           | For Professional Services for Information Technology Maintenance                 | 7,461,060           |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 389,385             |
| 0149                                           | For Software Maintenance and Licensing                                           | 6,672,658           |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 815,791             |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 1,328               |
| 0169                                           | Technical Meeting Costs                                                          | 31,672              |
| 0181                                           | Mobile Communication Services                                                    | 2,470,802           |
| 0186                                           | Pagers                                                                           | 6,700               |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 433,726             |
| 0196                                           | Data Circuits                                                                    | 788,318             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 14,282              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$19,087,722</b> |
| <b>0200 Travel</b>                             |                                                                                  |                     |
| 0245                                           | Reimbursement to Travelers                                                       | \$3,029             |
| 0270                                           | Local Transportation                                                             | 865                 |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$3,894</b>      |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0340                                           | Material and Supplies                                                            | \$16,768            |
| 0348                                           | Books and Related Material                                                       | 2,596               |
| 0350                                           | Stationery and Office Supplies                                                   | 8,221               |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$27,585</b>     |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$27,527,374</b> |

0100 - Corporate Fund  
**006 - Department of Innovation and Technology - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                      |                                           | No        | Rate               |
|-----------------------------------------------|-------------------------------------------|-----------|--------------------|
| <b>3105 - Citywide IT Administration</b>      |                                           |           |                    |
| <b>4105 - Office of the CIO</b>               |                                           |           |                    |
| 9906                                          | Chief Information Officer                 | 1         | \$154,992          |
| 9776                                          | Managing Deputy Chief Information Officer | 1         | 113,640            |
| 9775                                          | First Deputy Chief Information Officer    | 1         | 128,304            |
| 0320                                          | Assistant to the Commissioner             | 1         | 80,916             |
|                                               | Schedule Salary Adjustments               |           | 2,254              |
| <b>Subsection Position Total</b>              |                                           | <b>4</b>  | <b>\$480,106</b>   |
| <b>4110 - Finance and Administration</b>      |                                           |           |                    |
| 1304                                          | Supervisor of Personnel Services          | 1         | \$80,916           |
| 0345                                          | Contracts Coordinator                     | 1         | 93,024             |
| 0308                                          | Staff Assistant                           | 1         | 60,168             |
| 0134                                          | Financial Analyst                         | 1         | 88,812             |
| 0118                                          | Director of Finance                       | 1         | 90,252             |
| 0102                                          | Accountant II                             | 1         | 80,424             |
|                                               | Schedule Salary Adjustments               |           | 2,473              |
| <b>Subsection Position Total</b>              |                                           | <b>6</b>  | <b>\$496,069</b>   |
| <b>Section Position Total</b>                 |                                           | <b>10</b> | <b>\$976,175</b>   |
| <b>3106 - Technology Planning and Policy</b>  |                                           |           |                    |
| 9777                                          | IT Director (DoIT)                        | 1         | \$115,008          |
| 9777                                          | IT Director (DoIT)                        | 1         | 93,912             |
| 1912                                          | Project Coordinator                       | 1         | 80,916             |
| 1728                                          | Senior Information Analyst                | 1         | 57,084             |
| 0649                                          | Project Manager - DoIT                    | 1         | 104,352            |
| 0649                                          | Project Manager - DoIT                    | 2         | 93,504             |
| 0649                                          | Project Manager - DoIT                    | 1         | 91,632             |
| 0649                                          | Project Manager - DoIT                    | 1         | 91,200             |
| 0649                                          | Project Manager - DoIT                    | 1         | 91,152             |
| 0649                                          | Project Manager - DoIT                    | 1         | 89,364             |
| 0649                                          | Project Manager - DoIT                    | 1         | 88,476             |
| 0649                                          | Project Manager - DoIT                    | 1         | 82,524             |
| 0649                                          | Project Manager - DoIT                    | 1         | 71,088             |
|                                               | Schedule Salary Adjustments               |           | 3,302              |
| <b>Section Position Total</b>                 |                                           | <b>14</b> | <b>\$1,247,018</b> |
| <b>3110 - Enterprise Architect Management</b> |                                           |           |                    |
| <b>4119 - Network Architecture</b>            |                                           |           |                    |
| 9777                                          | IT Director (DoIT)                        | 1         | \$104,208          |
| <b>Subsection Position Total</b>              |                                           | <b>1</b>  | <b>\$104,208</b>   |
| <b>Section Position Total</b>                 |                                           | <b>1</b>  | <b>\$104,208</b>   |



**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

| Position                                     |                                           | No       | Rate             |
|----------------------------------------------|-------------------------------------------|----------|------------------|
| <b>3115 - Citywide Financial Systems</b>     |                                           |          |                  |
| <b>4130 - Financial Systems</b>              |                                           |          |                  |
| 9777                                         | IT Director (DoIT)                        | 1        | \$111,216        |
| 0634                                         | Data Services Administrator               | 1        | 63,516           |
| 0625                                         | Chief Programmer/Analyst                  | 1        | 110,352          |
| <b>Subsection Position Total</b>             |                                           | <b>3</b> | <b>\$285,084</b> |
| <b>Section Position Total</b>                |                                           | <b>3</b> | <b>\$285,084</b> |
| <b>3120 - Citywide Regulatory Systems</b>    |                                           |          |                  |
| <b>4145 - Inspections and Permits</b>        |                                           |          |                  |
| 9777                                         | IT Director (DoIT)                        | 1        | \$118,080        |
| 0649                                         | Project Manager - DoIT                    | 1        | 92,040           |
| 0649                                         | Project Manager - DoIT                    | 1        | 85,848           |
| 0649                                         | Project Manager - DoIT                    | 1        | 76,980           |
| <b>Subsection Position Total</b>             |                                           | <b>4</b> | <b>\$372,948</b> |
| <b>Section Position Total</b>                |                                           | <b>4</b> | <b>\$372,948</b> |
| <b>3126 - Citywide Services Systems</b>      |                                           |          |                  |
| 9777                                         | IT Director (DoIT)                        | 1        | \$110,856        |
| 0689                                         | Senior Help Desk Technician               | 1        | 69,168           |
| <b>Section Position Total</b>                |                                           | <b>2</b> | <b>\$180,024</b> |
| <b>3128 - Citywide Public Health Systems</b> |                                           |          |                  |
| 9777                                         | IT Director (DoIT)                        | 1        | \$102,708        |
| 0643                                         | Senior Data Base Analyst - Per Agreement  | 1        | 104,736          |
| 0637                                         | Senior Programmer/Analyst - Per Agreement | 1        | 104,736          |
| 0635                                         | Senior Programmer/Analyst                 | 1        | 83,100           |
| 0633                                         | Principal Telecommunications Specialist   | 1        | 96,672           |
| 0629                                         | Principal Programmer/Analyst              | 1        | 96,768           |
| 0628                                         | Programmer/Analyst - Per Agreement        | 1        | 87,912           |
| 0309                                         | Coordinator of Special Projects           | 1        | 80,916           |
|                                              | Schedule Salary Adjustments               |          | 8,659            |
| <b>Section Position Total</b>                |                                           | <b>8</b> | <b>\$766,207</b> |
| <b>3140 - Technical Operations</b>           |                                           |          |                  |
| <b>4154 - End User Computing Operations</b>  |                                           |          |                  |
| 9777                                         | IT Director (DoIT)                        | 1        | \$118,080        |
| 0649                                         | Project Manager - DoIT                    | 1        | 105,828          |
| 0649                                         | Project Manager - DoIT                    | 1        | 82,254           |
| 0629                                         | Principal Programmer/Analyst              | 1        | 102,024          |
| <b>Subsection Position Total</b>             |                                           | <b>4</b> | <b>\$408,186</b> |

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

**3140 - Technical Operations - Continued**

| Position                                                  |                                          | No        | Rate               |
|-----------------------------------------------------------|------------------------------------------|-----------|--------------------|
| <b>4157 - Telecommunication Operations</b>                |                                          |           |                    |
| 5035                                                      | Electrical Mechanic                      |           | \$44.00H           |
| 1302                                                      | Administrative Services Officer II       | 1         | 80,916             |
| 0832                                                      | Personal Computer Operator II            | 1         | 55,428             |
| 0633                                                      | Principal Telecommunications Specialist  | 1         | 106,104            |
| 0627                                                      | Senior Telecommunications Specialist     | 1         | 92,340             |
| 0627                                                      | Senior Telecommunications Specialist     | 1         | 80,328             |
| 0610                                                      | Manager of Telecommunications            | 1         | 112,332            |
| 0608                                                      | Telephone Systems Administrator          | 1         | 121,968            |
|                                                           | Schedule Salary Adjustments              |           | 7,229              |
| <b>Subsection Position Total</b>                          |                                          | <b>7</b>  | <b>\$656,645</b>   |
| <b>4158 - Server and Storage Architecture</b>             |                                          |           |                    |
| 0649                                                      | Project Manager - DoIT                   | 1         | \$102,708          |
| 0649                                                      | Project Manager - DoIT                   | 1         | 93,912             |
| 0601                                                      | Director of Information Systems          | 1         | 93,912             |
| <b>Subsection Position Total</b>                          |                                          | <b>3</b>  | <b>\$290,532</b>   |
| <b>Section Position Total</b>                             |                                          | <b>14</b> | <b>\$1,355,363</b> |
| <b>3210 - Security Management</b>                         |                                          |           |                    |
| 9777                                                      | IT Director (DoIT)                       | 1         | \$118,080          |
| 0677                                                      | IT-Security Specialist                   | 1         | 94,848             |
| 0614                                                      | Manager of IS Security and Operations    | 1         | 116,880            |
| 0601                                                      | Director of Information Systems          | 1         | 113,208            |
| <b>Section Position Total</b>                             |                                          | <b>4</b>  | <b>\$443,016</b>   |
| <b>3215 - Analytics and Performance Management</b>        |                                          |           |                    |
| 9777                                                      | IT Director (DoIT)                       | 1         | \$119,256          |
| 0673                                                      | Senior Data Base Analyst                 | 1         | 75,840             |
| 0659                                                      | Principal Data Base Analyst              | 3         | 102,024            |
| 0659                                                      | Principal Data Base Analyst              | 1         | 99,108             |
| 0658                                                      | Chief Data Base Analyst                  | 2         | 110,352            |
| 0649                                                      | Project Manager - DoIT                   | 1         | 105,828            |
| 0649                                                      | Project Manager - DoIT                   | 1         | 105,564            |
| 0649                                                      | Project Manager - DoIT                   | 1         | 99,696             |
| 0649                                                      | Project Manager - DoIT                   | 1         | 97,728             |
| 0643                                                      | Senior Data Base Analyst - Per Agreement | 1         | 104,736            |
| 0625                                                      | Chief Programmer/Analyst                 | 1         | 110,352            |
|                                                           | Schedule Salary Adjustments              |           | 1,806              |
| <b>Section Position Total</b>                             |                                          | <b>14</b> | <b>\$1,446,690</b> |
| <b>3217 - Content Management and Process Moderization</b> |                                          |           |                    |
| 0649                                                      | Project Manager - DoIT                   | 1         | \$92,064           |
| 0635                                                      | Senior Programmer/Analyst                | 1         | 87,660             |
| 0634                                                      | Data Services Administrator              | 1         | 84,780             |
| 0629                                                      | Principal Programmer/Analyst             | 1         | 86,796             |
| <b>Section Position Total</b>                             |                                          | <b>4</b>  | <b>\$351,300</b>   |



**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

| Position                              |                                           | No        | Rate               |
|---------------------------------------|-------------------------------------------|-----------|--------------------|
| <b>3220 - Application Development</b> |                                           |           |                    |
| 9777                                  | IT Director (DoIT)                        | 1         | \$118,332          |
| 0637                                  | Senior Programmer/Analyst - Per Agreement | 3         | 104,736            |
| 0629                                  | Principal Programmer/Analyst              | 1         | 102,708            |
| 0629                                  | Principal Programmer/Analyst              | 1         | 82,524             |
| 0625                                  | Chief Programmer/Analyst                  | 1         | 104,772            |
| 0624                                  | GIS Data Base Analyst                     | 1         | 90,696             |
| <b>Section Position Total</b>         |                                           | <b>8</b>  | <b>\$813,240</b>   |
| <b>3225 - GIS</b>                     |                                           |           |                    |
| 9777                                  | IT Director (DoIT)                        | 1         | \$109,032          |
| 0653                                  | Web Author                                | 1         | 88,812             |
| 0648                                  | Web Developer                             | 1         | 80,100             |
| 0629                                  | Principal Programmer/Analyst              | 1         | 82,524             |
| <b>Section Position Total</b>         |                                           | <b>4</b>  | <b>\$360,468</b>   |
| <b>3230 - Shared Services</b>         |                                           |           |                    |
| 0677                                  | IT-Security Specialist                    | 1         | \$54,492           |
| 0673                                  | Senior Data Base Analyst                  | 1         | 75,840             |
|                                       | Schedule Salary Adjustments               |           | 1,806              |
| <b>Section Position Total</b>         |                                           | <b>2</b>  | <b>\$132,138</b>   |
| <b>Position Total</b>                 |                                           | <b>92</b> | <b>\$8,833,879</b> |
| <b>Turnover</b>                       |                                           |           | <b>(433,861)</b>   |
| <b>Position Net Total</b>             |                                           | <b>92</b> | <b>\$8,400,018</b> |

**0100 - Corporate Fund**  
**015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

| Appropriations                                      |                                                                                                                                                                                                                                                                                                                                   | Amount              |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                                                                                                                                                                                                                   |                     |
| 0005                                                | Salaries and Wages - on Payroll                                                                                                                                                                                                                                                                                                   | \$6,350,737         |
| 0017                                                | Salary Allowance for Three Full-Time Salaried Employees Per Alderman                                                                                                                                                                                                                                                              | 8,824,000           |
| 0039                                                | For the Employment of Students as Trainees                                                                                                                                                                                                                                                                                        | 140,000             |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                                                                                                                                                                                                                   | <b>\$15,314,737</b> |
| <b>0100 Contractual Services</b>                    |                                                                                                                                                                                                                                                                                                                                   |                     |
| 0181                                                | Mobile Communication Services                                                                                                                                                                                                                                                                                                     | \$1,350             |
| 0190                                                | Telephone - Non-Centrex Billings                                                                                                                                                                                                                                                                                                  | 66,000              |
| 0197                                                | Telephone - Maintenance and Repair of Equipment and Voicemail                                                                                                                                                                                                                                                                     | 2,800               |
| <b>0100 Contractual Services - Total*</b>           |                                                                                                                                                                                                                                                                                                                                   | <b>\$70,150</b>     |
| <b>0200 Travel</b>                                  |                                                                                                                                                                                                                                                                                                                                   |                     |
| 0245                                                | Reimbursement to Travelers                                                                                                                                                                                                                                                                                                        | 1,000               |
| <b>0200 Travel - Total*</b>                         |                                                                                                                                                                                                                                                                                                                                   | <b>\$1,000</b>      |
| <b>0700</b>                                         | <b>Contingencies</b>                                                                                                                                                                                                                                                                                                              | <b>43,000</b>       |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                                                                                                                                                                                                   |                     |
| 0982                                                | For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council                                                                                                                                                                                     | 1,000               |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                                                                                                                                                                                                   | <b>\$1,000</b>      |
| <b>9000 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                                                   |                     |
| 9008                                                | Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His OrHer Designee | \$4,850,000         |
| 9010                                                | For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance                                                                                                | 92,072              |
| 9072                                                | Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council                                                                                                                                                              | 4,000               |
| <b>9000 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                                                   | <b>\$4,946,072</b>  |
| <b>Appropriation Total*</b>                         |                                                                                                                                                                                                                                                                                                                                   | <b>\$20,375,959</b> |



0100 - Corporate Fund  
**015 - City Council - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                      |                                       | No         | Rate               |
|-------------------------------|---------------------------------------|------------|--------------------|
| <b>3005 - City Council</b>    |                                       |            |                    |
| 9699                          | Legislative Aide                      | 2          | \$41,220           |
| 9699                          | Legislative Aide                      | 1          | 15.00H             |
| 9645                          | Assistant to the Alderman             | 50         |                    |
| 9625                          | Staff Assistant to the Alderman       | 100        |                    |
| 9619                          | Sergeant at Arms                      | 1          | 97,020             |
| 9611                          | Assistant Sergeant-At-Arms            | 1          | 70,764             |
| 9611                          | Assistant Sergeant-At-Arms            | 1          | 62,808             |
| 9611                          | Assistant Sergeant-At-Arms            | 1          | 60,408             |
| 9611                          | Assistant Sergeant-At-Arms            | 1          | 59,688             |
| 9607                          | Secretary to President Pro-Tem        | 1          | 62,556             |
| 9603                          | Assistant Council Committee Secretary | 1          | 66,048             |
| 9603                          | Assistant Council Committee Secretary | 1          | 63,588             |
| 9601                          | Alderman                              | 21         | 117,333            |
| 9601                          | Alderman                              | 1          | 116,652            |
| 9601                          | Alderman                              | 2          | 115,465            |
| 9601                          | Alderman                              | 6          | 114,996            |
| 9601                          | Alderman                              | 2          | 113,463            |
| 9601                          | Alderman                              | 1          | 113,008            |
| 9601                          | Alderman                              | 1          | 113,001            |
| 9601                          | Alderman                              | 1          | 112,351            |
| 9601                          | Alderman                              | 1          | 110,927            |
| 9601                          | Alderman                              | 1          | 110,556            |
| 9601                          | Alderman                              | 2          | 109,994            |
| 9601                          | Alderman                              | 1          | 108,724            |
| 9601                          | Alderman                              | 8          | 108,086            |
| 9601                          | Alderman                              | 1          | 106,558            |
| 9601                          | Alderman                              | 1          | 105,939            |
| <b>Section Position Total</b> |                                       | <b>211</b> | <b>\$6,350,737</b> |
| <b>Position Total</b>         |                                       | <b>211</b> | <b>\$6,350,737</b> |

0100 - Corporate Fund  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

| Appropriations                                 |                                                                                                                                                                                                                                     | Amount             |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                                                                                                                                                     |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                                                                                                                                                     | 1,765,784          |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                                                                                                                                                     | <b>\$1,765,784</b> |
| <b>0100 Contractual Services</b>               |                                                                                                                                                                                                                                     |                    |
| 0130                                           | Postage                                                                                                                                                                                                                             | \$16,000           |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                                                                                                                                                    | 12,500             |
| 0143                                           | Court Reporting                                                                                                                                                                                                                     | 20,000             |
| 0157                                           | Rental of Equipment and Services                                                                                                                                                                                                    | 65,000             |
| 0166                                           | Dues, Subscriptions and Memberships                                                                                                                                                                                                 | 2,000              |
| 0169                                           | Technical Meeting Costs                                                                                                                                                                                                             | 2,500              |
| 0190                                           | Telephone - Non-Centrex Billings                                                                                                                                                                                                    | 19,000             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                                                                                                                                       | 1,400              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                                                                                                                                                     | <b>\$138,400</b>   |
| <b>0200 Travel</b>                             |                                                                                                                                                                                                                                     |                    |
| 0229                                           | Transportation and Expense Allowance                                                                                                                                                                                                | 8,000              |
| <b>0200 Travel - Total*</b>                    |                                                                                                                                                                                                                                     | <b>\$8,000</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                                                                                                                                                     |                    |
| 0340                                           | Material and Supplies                                                                                                                                                                                                               | \$3,500            |
| 0348                                           | Books and Related Material                                                                                                                                                                                                          | 3,000              |
| 0350                                           | Stationery and Office Supplies                                                                                                                                                                                                      | 45,000             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                                                                                                                                                     | <b>\$51,500</b>    |
| <b>0700</b>                                    | <b>Contingencies</b>                                                                                                                                                                                                                | <b>100</b>         |
| <b>9000 Purposes as Specified</b>              |                                                                                                                                                                                                                                     |                    |
| 9005                                           | For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance                                                                                         | \$50,000           |
| 9006                                           | For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance                                                                                                               | 50,000             |
| 9010                                           | For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance | 92,500             |
| <b>9000 Purposes as Specified - Total</b>      |                                                                                                                                                                                                                                     | <b>\$192,500</b>   |
| <b>Appropriation Total*</b>                    |                                                                                                                                                                                                                                     | <b>\$2,156,284</b> |



0100 - Corporate Fund  
**015 - City Council - Continued**  
 1010 - City Council Committees / 2010 - Committee on Finance  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                                           |                                        | No        | Rate               |
|--------------------------------------------------------------------|----------------------------------------|-----------|--------------------|
| <b>3010 - Administration</b>                                       |                                        |           |                    |
| 9709                                                               | Assistant Chief Administrative Officer | 1         | \$113,208          |
| 9699                                                               | Legislative Aide                       | 1         | 90,696             |
| 9699                                                               | Legislative Aide                       | 1         | 34,596             |
| 9699                                                               | Legislative Aide                       | 1         | 32,688             |
| 9614                                                               | Deputy Chief Administrative Officer    | 1         | 145,188            |
| 9613                                                               | Chief Administrative Officer           | 1         | 160,248            |
| 9604                                                               | Secretary of Committee on Finance      | 1         | 62,340             |
| 9185                                                               | Security Specialist                    | 2         | 52,000             |
| <b>Section Position Total</b>                                      |                                        | <b>9</b>  | <b>\$742,964</b>   |
| <b>3020 - Worker's Compensation and Police and Fire Disability</b> |                                        |           |                    |
| 9838                                                               | Administrative Staff Investigator      | 1         | \$57,192           |
| 9838                                                               | Administrative Staff Investigator      | 1         | 42,180             |
| 9837                                                               | Chief Investigator                     | 1         | 69,684             |
| 9836                                                               | Disability Claims Investigator         | 1         | 40,260             |
| 9834                                                               | Legislative Research Analyst           | 1         | 91,716             |
| 9727                                                               | Director of Workers Compensation       | 1         | 119,556            |
| 9699                                                               | Legislative Aide                       | 1         | 57,048             |
| 9699                                                               | Legislative Aide                       | 1         | 41,220             |
| <b>Section Position Total</b>                                      |                                        | <b>8</b>  | <b>\$518,856</b>   |
| <b>3025 - Legislative Preparation and Research</b>                 |                                        |           |                    |
| 9834                                                               | Legislative Research Analyst           | 1         | \$81,000           |
| 9834                                                               | Legislative Research Analyst           | 1         | 50,952             |
| 9834                                                               | Legislative Research Analyst           | 1         | 40,944             |
| 9699                                                               | Legislative Aide                       | 1         | 34,248             |
| <b>Section Position Total</b>                                      |                                        | <b>4</b>  | <b>\$207,144</b>   |
| <b>3030 - Information Services</b>                                 |                                        |           |                    |
| 9839                                                               | Manager - Information Services         | 1         | \$102,552          |
| 9699                                                               | Legislative Aide                       | 1         | 83,136             |
| 9699                                                               | Legislative Aide                       | 1         | 68,952             |
| 9699                                                               | Legislative Aide                       | 1         | 42,180             |
| <b>Section Position Total</b>                                      |                                        | <b>4</b>  | <b>\$296,820</b>   |
| <b>Position Total</b>                                              |                                        | <b>25</b> | <b>\$1,765,784</b> |

0100 - Corporate Fund  
**015 - City Council - Continued**

**1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

**2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

(015/1010/2214)

|      | Appropriations              | Amount           |
|------|-----------------------------|------------------|
| 0000 | Personnel Services          | 468,750          |
| 0100 | Contractual Services        | 15,000           |
| 0300 | Commodities and Materials   | 12,000           |
| 0400 | Equipment                   | 9,500            |
| 0700 | Contingencies               | 15,000           |
|      | <b>Appropriation Total*</b> | <b>\$520,250</b> |

**2220 - COMMITTEE ON AVIATION**

(015/1010/2220)

|      | Appropriations              | Amount           |
|------|-----------------------------|------------------|
| 0000 | Personnel Services          | 102,843          |
| 0100 | Contractual Services        | 200              |
| 0300 | Commodities and Materials   | 500              |
| 0700 | Contingencies               | 750              |
|      | <b>Appropriation Total*</b> | <b>\$104,293</b> |

**2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION**

(015/1010/2225)

|      | Appropriations              | Amount           |
|------|-----------------------------|------------------|
| 0000 | Personnel Services          | 102,081          |
| 0100 | Contractual Services        | 7,500            |
| 0300 | Commodities and Materials   | 10,500           |
|      | <b>Appropriation Total*</b> | <b>\$120,081</b> |



## 0100 - Corporate Fund

## 015 - City Council - Continued

## 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

## 2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

|      | Appropriations              | Amount           |
|------|-----------------------------|------------------|
| 0000 | Personnel Services          | 119,289          |
| 0100 | Contractual Services        | 1,000            |
| 0300 | Commodities and Materials   | 1,000            |
| 0700 | Contingencies               | 500              |
|      | <b>Appropriation Total*</b> | <b>\$121,789</b> |

## 2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

|      | Appropriations              | Amount          |
|------|-----------------------------|-----------------|
| 0000 | Personnel Services          | 87,670          |
| 0100 | Contractual Services        | 200             |
| 0300 | Commodities and Materials   | 800             |
| 0700 | Contingencies               | 500             |
|      | <b>Appropriation Total*</b> | <b>\$89,170</b> |

## 2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

|      | Appropriations              | Amount           |
|------|-----------------------------|------------------|
| 0000 | Personnel Services          | 100,008          |
| 0100 | Contractual Services        | 40,000           |
| 0300 | Commodities and Materials   | 500              |
|      | <b>Appropriation Total*</b> | <b>\$140,508</b> |

0100 - Corporate Fund  
015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

**2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT**

(015/1010/2255)

|      | Appropriations              | Amount           |
|------|-----------------------------|------------------|
| 0000 | Personnel Services          | 107,635          |
| 0100 | Contractual Services        | 1,000            |
| 0300 | Commodities and Materials   | 500              |
| 0700 | Contingencies               | 1,000            |
|      | <b>Appropriation Total*</b> | <b>\$110,135</b> |

**2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT**

(015/1010/2260)

|      | Appropriations              | Amount           |
|------|-----------------------------|------------------|
| 0000 | Personnel Services          | 200,609          |
| 0100 | Contractual Services        | 3,000            |
| 0700 | Contingencies               | 2,000            |
|      | <b>Appropriation Total*</b> | <b>\$205,609</b> |

**2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS**

(015/1010/2275)

|      | Appropriations              | Amount           |
|------|-----------------------------|------------------|
| 0000 | Personnel Services          | 305,134          |
| 0100 | Contractual Services        | 5,300            |
| 0300 | Commodities and Materials   | 74,700           |
|      | <b>Appropriation Total*</b> | <b>\$385,134</b> |



## 0100 - Corporate Fund

## 015 - City Council - Continued

## 1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

## 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 192,406   |
| 0100                 | Contractual Services      | 1,550     |
| 0300                 | Commodities and Materials | 400       |
| 0700                 | Contingencies             | 2,150     |
| Appropriation Total* |                           | \$196,506 |

## 2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

| Appropriations       |                           | Amount   |
|----------------------|---------------------------|----------|
| 0000                 | Personnel Services        | 88,098   |
| 0300                 | Commodities and Materials | 1,000    |
| Appropriation Total* |                           | \$89,098 |

## 2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 479,312   |
| 0100                 | Contractual Services      | 30,000    |
| 0300                 | Commodities and Materials | 5,000     |
| Appropriation Total* |                           | \$514,312 |

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU**

**2295 - LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 282,081   |
| 0100                 | Contractual Services      | 67,000    |
| 0300                 | Commodities and Materials | 4,000     |
| Appropriation Total* |                           | \$353,081 |



0100 - Corporate Fund  
**015 - City Council - Continued**  
 2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

| Appropriations                          | Amount           |
|-----------------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | 258,924          |
| <b>0000 Personnel Services - Total*</b> | <b>\$258,924</b> |
| <b>0700 Contingencies</b>               | <b>25,000</b>    |
| <b>Appropriation Total*</b>             | <b>\$283,924</b> |

**Positions and Salaries**

| Position                                           | No       | Rate             |
|----------------------------------------------------|----------|------------------|
| <b>3012 - Council Office of Financial Analysis</b> |          |                  |
| 9678 Legislative Fiscal Analyst                    | 2        | \$54,288         |
| 9637 Administrative Assistant                      | 1        | 42,396           |
| 9613 Chief Administrative Officer                  | 1        | 107,952          |
| <b>Section Position Total</b>                      | <b>4</b> | <b>\$258,924</b> |
| <b>Position Total</b>                              | <b>4</b> | <b>\$258,924</b> |

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**2015 - LEGISLATIVE INSPECTOR GENERAL**

**2015 - LEGISLATIVE INSPECTOR GENERAL**

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

| Appropriations                            |                                                                    | Amount           |
|-------------------------------------------|--------------------------------------------------------------------|------------------|
| <b>0100 Contractual Services</b>          |                                                                    |                  |
| 0120                                      | For Contractual Services of the Legislative IG                     | \$171,000        |
| 0137                                      | For Contractual Services under the Direction of the Legislative IG | 183,000          |
| <b>0100 Contractual Services - Total*</b> |                                                                    | <b>\$354,000</b> |
| <b>Appropriation Total*</b>               |                                                                    | <b>\$354,000</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$26,120,133</b> |
|-------------------------|---------------------|

|                                  |            |                    |
|----------------------------------|------------|--------------------|
| <b>Department Position Total</b> | <b>240</b> | <b>\$8,375,445</b> |
|----------------------------------|------------|--------------------|



**0100 - Corporate Fund**  
**025 - CITY CLERK**

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues vehicle stickers.

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$2,428,468        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 5,761              |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 6,895              |
| 0020                                           | Overtime                                                                                                     | 60,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$2,501,124</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0130                                           | Postage                                                                                                      | \$43,740           |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 251,883            |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 16,238             |
| 0152                                           | Advertising                                                                                                  | 30,600             |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 170,028            |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 21,455             |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 33,400             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 18,300             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$585,644</b>   |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0340                                           | Material and Supplies                                                                                        | \$15,690           |
| 0350                                           | Stationery and Office Supplies                                                                               | 40,587             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$56,277</b>    |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$3,143,045</b> |

**0100 - Corporate Fund**  
**025 - City Clerk - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                               |                                           | No        | Rate               |
|--------------------------------------------------------|-------------------------------------------|-----------|--------------------|
| <b>3005 - Administration</b>                           |                                           |           |                    |
| 9925                                                   | City Clerk                                | 1         | \$133,545          |
| 9629                                                   | Secretary to City Clerk                   | 1         | 86,976             |
| 3057                                                   | Director of Program Operations            | 1         | 83,940             |
| 1302                                                   | Administrative Services Officer II        | 1         | 88,812             |
| 0315                                                   | Deputy City Clerk                         | 1         | 122,832            |
| 0311                                                   | Projects Administrator                    | 1         | 87,924             |
| 0212                                                   | Director of Collection Processing         | 1         | 97,416             |
| <b>Section Position Total</b>                          |                                           | <b>7</b>  | <b>\$701,445</b>   |
| <b>3010 - Index Division</b>                           |                                           |           |                    |
| 1614                                                   | Proofreader - City Clerk                  | 1         | \$55,428           |
| 0770                                                   | Index Editor                              | 1         | 52,008             |
| 0725                                                   | Editorial Assistant - City Council        | 1         | 73,200             |
| 0725                                                   | Editorial Assistant - City Council        | 2         | 60,780             |
| 0432                                                   | Supervising Clerk                         | 1         | 80,328             |
| 0306                                                   | Assistant Director                        | 1         | 52,008             |
|                                                        | Schedule Salary Adjustments               |           | 2,277              |
| <b>Section Position Total</b>                          |                                           | <b>7</b>  | <b>\$436,809</b>   |
| <b>3015 - City Council Research and Record Service</b> |                                           |           |                    |
| 1614                                                   | Proofreader - City Clerk                  | 2         | \$55,428           |
| 1614                                                   | Proofreader - City Clerk                  | 1         | 39,624             |
| 0832                                                   | Personal Computer Operator II             | 1         | 60,780             |
| 0832                                                   | Personal Computer Operator II             | 1         | 52,848             |
| 0832                                                   | Personal Computer Operator II             | 1         | 50,496             |
| 0832                                                   | Personal Computer Operator II             | 2         | 48,168             |
| 0728                                                   | Assistant Managing Editor Council Journal | 1         | 59,796             |
| 0727                                                   | Managing Editor Council Journal           | 1         | 111,996            |
| 0726                                                   | Deputy Managing Editor Council Journal    | 1         | 102,060            |
| 0725                                                   | Editorial Assistant - City Council        | 2         | 60,780             |
| 0696                                                   | Reprographics Technician - In Charge      | 1         | 73,752             |
| 0653                                                   | Web Author                                | 1         | 63,516             |
| 0502                                                   | Archival Specialist                       | 1         | 65,460             |
| 0432                                                   | Supervising Clerk                         | 1         | 80,328             |
| 0308                                                   | Staff Assistant                           | 1         | 63,024             |
| 0306                                                   | Assistant Director                        | 1         | 85,020             |
| 0303                                                   | Administrative Assistant III              | 1         | 80,328             |
|                                                        | Schedule Salary Adjustments               |           | 4,618              |
| <b>Section Position Total</b>                          |                                           | <b>20</b> | <b>\$1,322,398</b> |
| <b>Position Total</b>                                  |                                           | <b>34</b> | <b>\$2,460,652</b> |
| <b>Turnover</b>                                        |                                           |           | <b>(25,289)</b>    |
| <b>Position Net Total</b>                              |                                           | <b>34</b> | <b>\$2,435,363</b> |



**0100 - Corporate Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance provides effective and efficient management of the City's financial resources. It is responsible for the collection and disbursement of City revenues and all funds required to be in the custody of the City Treasurer.

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$2,859,723        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 6,419              |
| 0015                                           | Schedule Salary Adjustments                                                      | 10,022             |
| 0020                                           | Overtime                                                                         | 4,700              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$2,880,864</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$38,668           |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 4,615              |
| 0169                                           | Technical Meeting Costs                                                          | 985                |
| 0181                                           | Mobile Communication Services                                                    | 7,885              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$52,153</b>    |
| <b>0200 Travel</b>                             |                                                                                  |                    |
| 0245                                           | Reimbursement to Travelers                                                       | \$1,200            |
| 0270                                           | Local Transportation                                                             | 2,651              |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$3,851</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0348                                           | Books and Related Material                                                       | \$200              |
| 0350                                           | Stationery and Office Supplies                                                   | 19,800             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$20,000</b>    |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$2,956,868</b> |

**Positions and Salaries**

| Position                                     |                                | No       | Rate             |
|----------------------------------------------|--------------------------------|----------|------------------|
| <b>3001 - Office of the City Comptroller</b> |                                |          |                  |
| 9927                                         | City Comptroller               | 1        | \$165,000        |
| 9812                                         | First Deputy Director          | 1        | 145,008          |
| 9651                                         | Deputy Comptroller             | 1        | 103,740          |
| 1434                                         | Director of Public Information | 1        | 90,000           |
| 0362                                         | Assistant to the Director      | 1        | 74,712           |
| 0139                                         | Senior Fiscal Policy Analyst   | 1        | 82,524           |
| <b>Section Position Total</b>                |                                | <b>6</b> | <b>\$660,984</b> |
| <b>3002 - Internal Audit</b>                 |                                |          |                  |
| 0193                                         | Auditor III                    | 1        | \$68,772         |
| 0188                                         | Director of Internal Audit     | 1        | 101,700          |
| 0186                                         | Manager of Internal Audit      | 1        | 90,252           |
|                                              | Schedule Salary Adjustments    |          | 1,596            |
| <b>Section Position Total</b>                |                                | <b>3</b> | <b>\$262,320</b> |

0100 - Corporate Fund  
**027 - Department of Finance**  
 1005 - Finance / 2011 - City Comptroller  
**Positions and Salaries - Continued**

| Position                                |                                                | No        | Rate               |
|-----------------------------------------|------------------------------------------------|-----------|--------------------|
| <b>3009 - Financial Systems Support</b> |                                                |           |                    |
| 9651                                    | Deputy Comptroller                             | 1         | \$113,352          |
| 0635                                    | Senior Programmer/Analyst                      | 1         | 75,840             |
| 0629                                    | Principal Programmer/Analyst                   | 1         | 106,884            |
| 0603                                    | Assistant Director of Information Systems      | 1         | 101,040            |
| 0193                                    | Auditor III                                    | 1         | 95,880             |
| 0184                                    | Accounting Technician III                      | 1         | 66,684             |
| 0104                                    | Accountant IV                                  | 1         | 95,880             |
|                                         | Schedule Salary Adjustments                    |           | 1,806              |
| <b>Section Position Total</b>           |                                                | <b>7</b>  | <b>\$657,366</b>   |
| <b>3011 - Fiscal Administration</b>     |                                                |           |                    |
| 9684                                    | Deputy Director                                | 1         | \$112,332          |
| 1482                                    | Contract Review Specialist II                  | 1         | 52,320             |
| 0638                                    | Programmer/Analyst                             | 1         | 87,912             |
| 0635                                    | Senior Programmer/Analyst                      | 1         | 104,736            |
| 0378                                    | Administrative Supervisor                      | 1         | 73,752             |
| 0345                                    | Contracts Coordinator                          | 1         | 106,884            |
| 0308                                    | Staff Assistant                                | 1         | 69,888             |
| 0303                                    | Administrative Assistant III                   | 1         | 69,888             |
| 0177                                    | Supervisor of Accounts                         | 1         | 57,456             |
| 0123                                    | Fiscal Administrator                           | 1         | 92,988             |
| 0104                                    | Accountant IV                                  | 1         | 95,880             |
| 0102                                    | Accountant II                                  | 1         | 80,424             |
|                                         | Schedule Salary Adjustments                    |           | 3,148              |
| <b>Section Position Total</b>           |                                                | <b>12</b> | <b>\$1,007,608</b> |
| <b>3012 - Personnel</b>                 |                                                |           |                    |
| 1342                                    | Senior Personnel Assistant                     | 1         | \$66,684           |
| 1331                                    | Employee Relations Supervisor                  | 1         | 63,516             |
| 1301                                    | Administrative Services Officer I              | 1         | 76,656             |
| 1301                                    | Administrative Services Officer I              | 1         | 66,684             |
| 0361                                    | Director of Personnel Policies and Utilization | 1         | 88,020             |
| 0302                                    | Administrative Assistant II                    | 1         | 52,848             |
|                                         | Schedule Salary Adjustments                    |           | 3,472              |
| <b>Section Position Total</b>           |                                                | <b>6</b>  | <b>\$417,880</b>   |
| <b>Position Total</b>                   |                                                | <b>34</b> | <b>\$3,006,158</b> |
| <b>Turnover</b>                         |                                                |           | <b>(136,413)</b>   |
| <b>Position Net Total</b>               |                                                | <b>34</b> | <b>\$2,869,745</b> |



0100 - Corporate Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$3,431,894        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 10,966             |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 11,944             |
| 0020                                           | Overtime                                                                                                     | 10,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$3,464,804</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | \$124,600          |
| 0142                                           | Accounting and Auditing                                                                                      | 603,863            |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 14,561             |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 1,800              |
| 0169                                           | Technical Meeting Costs                                                                                      | 7,924              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$752,748</b>   |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0245                                           | Reimbursement to Travelers                                                                                   | 3,000              |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$3,000</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0348                                           | Books and Related Material                                                                                   | \$600              |
| 0350                                           | Stationery and Office Supplies                                                                               | 16,000             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$16,600</b>    |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$4,237,152</b> |

**Positions and Salaries**

| Position                      |                             | No       | Rate             |
|-------------------------------|-----------------------------|----------|------------------|
| <b>3018 - Administration</b>  |                             |          |                  |
| 9653                          | Managing Deputy Comptroller | 1        | \$131,688        |
| 0308                          | Staff Assistant             | 1        | 73,200           |
| <b>Section Position Total</b> |                             | <b>2</b> | <b>\$204,888</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

| Position                                         | No        | Rate               |
|--------------------------------------------------|-----------|--------------------|
| <b>3019 - Accounting and Financial Reporting</b> |           |                    |
| <b>4051 - General Accounting</b>                 |           |                    |
| 0190 Accounting Technician II                    | 1         | \$73,200           |
| 0187 Director of Accounting                      | 1         | 105,828            |
| 0126 Financial Officer                           | 1         | 63,516             |
| 0124 Finance Officer                             | 2         | 83,256             |
| 0120 Supervisor of Accounting                    | 1         | 92,064             |
| 0120 Supervisor of Accounting                    | 1         | 76,116             |
| 0105 Assistant Comptroller                       | 1         | 102,708            |
| 0104 Accountant IV                               | 2         | 95,880             |
| 0104 Accountant IV                               | 1         | 68,772             |
| 0103 Accountant III                              | 1         | 87,912             |
| 0103 Accountant III                              | 1         | 83,256             |
| 0102 Accountant II                               | 1         | 80,424             |
| Schedule Salary Adjustments                      |           | 4,848              |
| <b>Subsection Position Total</b>                 | <b>14</b> | <b>\$1,196,916</b> |
| <b>4052 - Cost Control</b>                       |           |                    |
| 0184 Accounting Technician III                   | 1         | \$73,200           |
| Schedule Salary Adjustments                      |           | 1,447              |
| <b>Subsection Position Total</b>                 | <b>1</b>  | <b>\$74,647</b>    |
| <b>Section Position Total</b>                    | <b>15</b> | <b>\$1,271,563</b> |
| <b>3041 - Grant and Project Accounting</b>       |           |                    |
| <b>4046 - Administrative Services</b>            |           |                    |
| 9651 Deputy Comptroller                          | 1         | \$112,332          |
| 0105 Assistant Comptroller                       | 1         | 99,696             |
| <b>Subsection Position Total</b>                 | <b>2</b>  | <b>\$212,028</b>   |
| <b>4047 - Public Safety and Planning</b>         |           |                    |
| 0120 Supervisor of Accounting                    | 1         | \$95,832           |
| 0104 Accountant IV                               | 1         | 95,880             |
| 0103 Accountant III                              | 1         | 87,912             |
| <b>Subsection Position Total</b>                 | <b>3</b>  | <b>\$279,624</b>   |
| <b>4048 - Systems Audit and Schedules</b>        |           |                    |
| 0665 Senior Data Entry Operator                  | 1         | \$50,496           |
| 0303 Administrative Assistant III                | 1         | 69,888             |
| 0189 Accounting Technician I                     | 1         | 66,684             |
| 0189 Accounting Technician I                     | 1         | 55,428             |
| 0187 Director of Accounting                      | 1         | 93,024             |
| Schedule Salary Adjustments                      |           | 279                |
| <b>Subsection Position Total</b>                 | <b>5</b>  | <b>\$335,799</b>   |
| <b>4053 - Miscellaneous Federal Funds</b>        |           |                    |
| 0103 Accountant III                              | 1         | \$87,912           |
| <b>Subsection Position Total</b>                 | <b>1</b>  | <b>\$87,912</b>    |



0100 - Corporate Fund  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

**3041 - Grant and Project Accounting - Continued**

| Position                         |                             | No        | Rate               |
|----------------------------------|-----------------------------|-----------|--------------------|
| <b>4076 - UMTA / IDOT</b>        |                             |           |                    |
| 0120                             | Supervisor of Accounting    | 1         | \$86,796           |
| 0104                             | Accountant IV               | 1         | 95,880             |
| 0103                             | Accountant III              | 2         | 87,912             |
| 0103                             | Accountant III              | 1         | 62,280             |
|                                  | Schedule Salary Adjustments |           | 1,512              |
| <b>Subsection Position Total</b> |                             | <b>5</b>  | <b>\$422,292</b>   |
| <b>4085 - DHS Accounting</b>     |                             |           |                    |
| 0187                             | Director of Accounting      | 1         | \$76,116           |
| 0120                             | Supervisor of Accounting    | 1         | 95,832             |
| 0102                             | Accountant II               | 1         | 80,424             |
| 0101                             | Accountant I                | 1         | 72,840             |
|                                  | Schedule Salary Adjustments |           | 1,728              |
| <b>Subsection Position Total</b> |                             | <b>4</b>  | <b>\$326,940</b>   |
| <b>4095 - Health</b>             |                             |           |                    |
| 0187                             | Director of Accounting      | 1         | \$104,772          |
| 0120                             | Supervisor of Accounting    | 1         | 79,464             |
| 0103                             | Accountant III              | 1         | 87,912             |
| 0103                             | Accountant III              | 1         | 68,772             |
| 0102                             | Accountant II               | 1         | 80,424             |
| 0102                             | Accountant II               | 1         | 56,556             |
|                                  | Schedule Salary Adjustments |           | 2,130              |
| <b>Subsection Position Total</b> |                             | <b>6</b>  | <b>\$480,030</b>   |
| <b>Section Position Total</b>    |                             | <b>26</b> | <b>\$2,144,625</b> |
| <b>Position Total</b>            |                             | <b>43</b> | <b>\$3,621,076</b> |
| <b>Turnover</b>                  |                             |           | <b>(177,238)</b>   |
| <b>Position Net Total</b>        |                             | <b>43</b> | <b>\$3,443,838</b> |

0100 - Corporate Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$5,513,333        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 11,906             |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 22,802             |
| 0039                                           | For the Employment of Students as Trainees                                                                   | 40,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$5,588,041</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0130                                           | Postage                                                                                                      | \$108,771          |
| 0138                                           | For Professional Services for Information Technology Maintenance                                             | 100,000            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 19,000             |
| 0149                                           | For Software Maintenance and Licensing                                                                       | 504,300            |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 256,750            |
| 0152                                           | Advertising                                                                                                  | 7,800              |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 36,400             |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 6,416              |
| 0169                                           | Technical Meeting Costs                                                                                      | 7,500              |
| 0178                                           | Freight and Express Charges                                                                                  | 4,300              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$1,051,237</b> |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0245                                           | Reimbursement to Travelers                                                                                   | 3,000              |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$3,000</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0340                                           | Material and Supplies                                                                                        | \$53,800           |
| 0348                                           | Books and Related Material                                                                                   | 2,100              |
| 0350                                           | Stationery and Office Supplies                                                                               | 33,000             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$88,900</b>    |
| <b>0400 Equipment</b>                          |                                                                                                              |                    |
| 0440                                           | Machinery and Equipment                                                                                      | 90,000             |
| <b>0400 Equipment - Total*</b>                 |                                                                                                              | <b>\$90,000</b>    |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$6,821,178</b> |

**Positions and Salaries**

| Position                                   | No       | Rate             |
|--------------------------------------------|----------|------------------|
| <b>3014 - Administration</b>               |          |                  |
| 9653 Managing Deputy Comptroller           | 1        | \$131,688        |
| 0802 Executive Administrative Assistant II | 1        | 60,000           |
| <b>Section Position Total</b>              | <b>2</b> | <b>\$191,688</b> |



**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

| Position                                   |                                        | No        | Rate               |
|--------------------------------------------|----------------------------------------|-----------|--------------------|
| <b>3016 - Financial Strategy</b>           |                                        |           |                    |
| <b>4006 - Financial Policy</b>             |                                        |           |                    |
| 9651                                       | Deputy Comptroller                     | 1         | \$125,316          |
| 1454                                       | Director of Project Development        | 1         | 106,248            |
| 0311                                       | Projects Administrator                 | 1         | 92,100             |
| 0308                                       | Staff Assistant                        | 1         | 60,168             |
| 0139                                       | Senior Fiscal Policy Analyst           | 1         | 82,524             |
| 0105                                       | Assistant Comptroller                  | 1         | 98,712             |
| <b>Subsection Position Total</b>           |                                        | <b>6</b>  | <b>\$565,068</b>   |
| <b>4079 - Employee Benefits Management</b> |                                        |           |                    |
| 1912                                       | Project Coordinator                    | 2         | \$77,280           |
| 0790                                       | Public Relations Coordinator           | 1         | 63,516             |
| 0392                                       | Assistant Benefits Manager             | 1         | 91,656             |
| 0366                                       | Staff Assistant - Excluded             | 1         | 63,276             |
| 0329                                       | Benefits Manager                       | 1         | 110,112            |
| 0308                                       | Staff Assistant                        | 1         | 69,888             |
| 0308                                       | Staff Assistant                        | 1         | 60,168             |
| 0302                                       | Administrative Assistant II            | 1         | 66,684             |
| 0302                                       | Administrative Assistant II            | 1         | 63,708             |
| 0233                                       | Benefits Claims Supervisor             | 1         | 87,600             |
| 0232                                       | Assistant Manager of Audit and Finance | 1         | 102,060            |
| 0223                                       | Manager of Audit and Finance           | 1         | 85,872             |
| 0134                                       | Financial Analyst                      | 1         | 88,812             |
| Schedule Salary Adjustments                |                                        |           | 4,502              |
| <b>Subsection Position Total</b>           |                                        | <b>14</b> | <b>\$1,112,414</b> |
| <b>4080 - Risk Management</b>              |                                        |           |                    |
| 9672                                       | Risk Manager                           | 1         | \$110,112          |
| 1711                                       | Senior Risk Analyst                    | 1         | 77,280             |
| 1709                                       | Risk Analyst                           | 1         | 80,916             |
| Schedule Salary Adjustments                |                                        |           | 2,955              |
| <b>Subsection Position Total</b>           |                                        | <b>3</b>  | <b>\$271,263</b>   |
| <b>Section Position Total</b>              |                                        | <b>23</b> | <b>\$1,948,745</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

| Position                                        |                                | No        | Rate               |
|-------------------------------------------------|--------------------------------|-----------|--------------------|
| <b>3017 - Financial Operations</b>              |                                |           |                    |
| <b>4026 - Cash Management and Disbursements</b> |                                |           |                    |
| 9651                                            | Deputy Comptroller             | 1         | \$118,080          |
| 1576                                            | Chief Voucher Expediter        | 1         | 76,656             |
| 1501                                            | Central Voucher Coordinator    | 2         | 66,684             |
| 1501                                            | Central Voucher Coordinator    | 1         | 58,020             |
| 1501                                            | Central Voucher Coordinator    | 1         | 50,496             |
| 1501                                            | Central Voucher Coordinator    | 1         | 39,624             |
| 0810                                            | Executive Secretary II         | 1         | 57,648             |
| 0432                                            | Supervising Clerk              | 1         | 80,328             |
| 0193                                            | Auditor III                    | 1         | 95,880             |
| 0190                                            | Accounting Technician II       | 2         | 73,200             |
| 0190                                            | Accounting Technician II       | 1         | 63,708             |
| 0190                                            | Accounting Technician II       | 2         | 60,780             |
| 0190                                            | Accounting Technician II       | 1         | 58,020             |
| 0156                                            | Supervisor of Voucher Auditing | 1         | 70,380             |
| 0105                                            | Assistant Comptroller          | 1         | 88,476             |
|                                                 | Schedule Salary Adjustments    |           | 8,002              |
| <b>Subsection Position Total</b>                |                                | <b>18</b> | <b>\$1,266,646</b> |
| <b>4027 - Voucher / Audit</b>                   |                                |           |                    |
| 0432                                            | Supervising Clerk              | 1         | \$80,328           |
| 0432                                            | Supervising Clerk              | 1         | 47,688             |
| 0190                                            | Accounting Technician II       | 1         | 73,200             |
| 0190                                            | Accounting Technician II       | 1         | 66,684             |
| 0190                                            | Accounting Technician II       | 1         | 63,708             |
| 0190                                            | Accounting Technician II       | 1         | 60,780             |
| 0190                                            | Accounting Technician II       | 1         | 43,476             |
| 0156                                            | Supervisor of Voucher Auditing | 1         | 49,668             |
|                                                 | Schedule Salary Adjustments    |           | 3,252              |
| <b>Subsection Position Total</b>                |                                | <b>8</b>  | <b>\$488,784</b>   |



0100 - Corporate Fund  
**027 - Department of Finance**  
 1005 - Finance / 2015 - Financial Strategy and Operations  
 Positions and Salaries - Continued

**3017 - Financial Operations - Continued**

| Position                                     |                                 | No        | Rate               |
|----------------------------------------------|---------------------------------|-----------|--------------------|
| <b>4036 - Payroll Systems and Operations</b> |                                 |           |                    |
| 9651                                         | Deputy Comptroller              | 1         | \$112,332          |
| 1912                                         | Project Coordinator             | 1         | 77,280             |
| 1912                                         | Project Coordinator             | 1         | 63,516             |
| 0690                                         | Help Desk Technician            | 1         | 96,672             |
| 0690                                         | Help Desk Technician            | 1         | 60,780             |
| 0690                                         | Help Desk Technician            | 1         | 47,688             |
| 0635                                         | Senior Programmer/Analyst       | 1         | 104,736            |
| 0629                                         | Principal Programmer/Analyst    | 1         | 76,116             |
| 0625                                         | Chief Programmer/Analyst        | 1         | 110,352            |
| 0625                                         | Chief Programmer/Analyst        | 1         | 105,564            |
| 0311                                         | Projects Administrator          | 1         | 107,952            |
| 0308                                         | Staff Assistant                 | 1         | 73,200             |
| 0192                                         | Auditor II                      | 3         | 87,912             |
| 0190                                         | Accounting Technician II        | 1         | 69,888             |
| 0190                                         | Accounting Technician II        | 1         | 60,780             |
| 0121                                         | Payroll Administrator           | 1         | 106,884            |
| 0121                                         | Payroll Administrator           | 1         | 97,416             |
| 0121                                         | Payroll Administrator           | 1         | 88,812             |
| 0114                                         | Assistant Payroll Administrator | 1         | 70,380             |
| 0114                                         | Assistant Payroll Administrator | 1         | 63,516             |
|                                              | Schedule Salary Adjustments     |           | 4,091              |
| <b>Subsection Position Total</b>             |                                 | <b>22</b> | <b>\$1,861,691</b> |
| <b>Section Position Total</b>                |                                 | <b>48</b> | <b>\$3,617,121</b> |
| <b>Position Total</b>                        |                                 | <b>73</b> | <b>\$5,757,554</b> |
| <b>Turnover</b>                              |                                 |           | <b>(221,419)</b>   |
| <b>Position Net Total</b>                    |                                 | <b>73</b> | <b>\$5,536,135</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

| Appropriations                                 |                                                                                                              | Amount              |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$22,447,059        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 42,098              |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                                                    | 28,524              |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 83,122              |
| 0020                                           | Overtime                                                                                                     | 33,468              |
| 0039                                           | For the Employment of Students as Trainees                                                                   | 15,000              |
| 0091                                           | Uniform Allowance                                                                                            | 107,500             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$22,756,771</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                     |
| 0130                                           | Postage                                                                                                      | \$135,427           |
| 0138                                           | For Professional Services for Information Technology Maintenance                                             | 24,777,500          |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 5,170,058           |
| 0149                                           | For Software Maintenance and Licensing                                                                       | 54,660              |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 5,000               |
| 0152                                           | Advertising                                                                                                  | 3,900               |
| 0156                                           | Lock Box Rental                                                                                              | 6,824               |
| 0157                                           | Rental of Equipment and Services                                                                             | 16,086              |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 174,722             |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 786,381             |
| 0169                                           | Technical Meeting Costs                                                                                      | 9,244               |
| 0178                                           | Freight and Express Charges                                                                                  | 2,020               |
| 0179                                           | Messenger Service                                                                                            | 50,000              |
| 0181                                           | Mobile Communication Services                                                                                | 235,000             |
| 0189                                           | Telephone - Non-Centrex Billings                                                                             | 11,600              |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 182,750             |
| 0196                                           | Data Circuits                                                                                                | 64,400              |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 136,600             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$31,822,172</b> |
| <b>0200 Travel</b>                             |                                                                                                              |                     |
| 0228                                           | Out of Town Travel for Auditors Only                                                                         | \$3,000             |
| 0229                                           | Transportation and Expense Allowance                                                                         | 10,000              |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$13,000</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                     |
| 0339                                           | Revenue Stamps                                                                                               | \$85,400            |
| 0348                                           | Books and Related Material                                                                                   | 300                 |
| 0350                                           | Stationery and Office Supplies                                                                               | 166,154             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$251,854</b>    |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$54,843,797</b> |
| <b>Department Total</b>                        |                                                                                                              | <b>\$68,858,995</b> |



0100 - Corporate Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2020 - Revenue Services and Operations  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                    |                                 | No        | Rate               |
|---------------------------------------------|---------------------------------|-----------|--------------------|
| <b>3100 - Administration</b>                |                                 |           |                    |
| 9814                                        | Managing Deputy Director        | 1         | \$131,688          |
| 0320                                        | Assistant to the Commissioner   | 1         | 73,752             |
|                                             | Schedule Salary Adjustments     |           | 882                |
| <b>Section Position Total</b>               |                                 | <b>2</b>  | <b>\$206,322</b>   |
| <b>3154 - Payment Processing</b>            |                                 |           |                    |
| <b>4641 - Cashiering</b>                    |                                 |           |                    |
| 9684                                        | Deputy Director                 | 1         | \$118,080          |
| 0432                                        | Supervising Clerk               | 1         | 76,656             |
| 0432                                        | Supervising Clerk               | 3         | 69,888             |
| 0432                                        | Supervising Clerk               | 1         | 60,780             |
| 0308                                        | Staff Assistant                 | 1         | 76,656             |
| 0248                                        | Supervisor of Payment Center    | 2         | 88,812             |
| 0248                                        | Supervisor of Payment Center    | 1         | 84,780             |
| 0248                                        | Supervisor of Payment Center    | 1         | 80,916             |
| 0237                                        | Coordinator of Payment Services | 1         | 66,564             |
| 0235                                        | Payment Services Representative | 5         | 66,684             |
| 0235                                        | Payment Services Representative | 3         | 60,780             |
| 0235                                        | Payment Services Representative | 5         | 58,020             |
| 0235                                        | Payment Services Representative | 5         | 55,428             |
| 0235                                        | Payment Services Representative | 5         | 39,624             |
| 0235                                        | Payment Services Representative | 12M       | 3,302M             |
| 0167                                        | Manager of Revenue Collections  | 1         | 69,684             |
|                                             | Schedule Salary Adjustments     |           | 7,320              |
| <b>Subsection Position Total</b>            |                                 | <b>36</b> | <b>\$2,349,468</b> |
| <b>4642 - Reconciliation</b>                |                                 |           |                    |
| 0308                                        | Staff Assistant                 | 1         | \$73,200           |
| 0187                                        | Director of Accounting          | 1         | 104,772            |
| 0101                                        | Accountant I                    | 1         | 51,324             |
|                                             | Schedule Salary Adjustments     |           | 1,176              |
| <b>Subsection Position Total</b>            |                                 | <b>3</b>  | <b>\$230,472</b>   |
| <b>Section Position Total</b>               |                                 | <b>39</b> | <b>\$2,579,940</b> |
| <b>3156 - Tax Policy and Administration</b> |                                 |           |                    |
| <b>4666 - Tax Administration</b>            |                                 |           |                    |
| 0308                                        | Staff Assistant                 | 1         | \$66,684           |
| 0191                                        | Auditor I                       | 2         | 80,424             |
| 0191                                        | Auditor I                       | 1         | 68,772             |
| 0190                                        | Accounting Technician II        | 1         | 73,200             |
| 0190                                        | Accounting Technician II        | 1         | 69,888             |
| 0190                                        | Accounting Technician II        | 1         | 63,708             |
| 0190                                        | Accounting Technician II        | 1         | 60,780             |
| 0190                                        | Accounting Technician II        | 1         | 58,020             |
| 0190                                        | Accounting Technician II        | 1         | 52,320             |
| 0190                                        | Accounting Technician II        | 1         | 43,476             |
|                                             | Schedule Salary Adjustments     |           | 4,108              |
| <b>Subsection Position Total</b>            |                                 | <b>11</b> | <b>\$721,804</b>   |

0100 - Corporate Fund  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3156 - Tax Policy and Administration - Continued**

|                                  | Position                     | No        | Rate               |
|----------------------------------|------------------------------|-----------|--------------------|
| <b>4667 - Tax Enforcement</b>    |                              |           |                    |
| 9684                             | Deputy Director              | 1         | \$128,004          |
| 0303                             | Administrative Assistant III | 1         | 76,656             |
| 0194                             | Auditor IV                   | 4         | 114,492            |
| 0194                             | Auditor IV                   | 1         | 83,256             |
| 0193                             | Auditor III                  | 4         | 95,880             |
| 0193                             | Auditor III                  | 1         | 90,948             |
| 0193                             | Auditor III                  | 1         | 79,632             |
| 0192                             | Auditor II                   | 13        | 87,912             |
| 0192                             | Auditor II                   | 2         | 83,256             |
| 0192                             | Auditor II                   | 3         | 75,840             |
| 0192                             | Auditor II                   | 1         | 62,280             |
| 0191                             | Auditor I                    | 2         | 80,424             |
| 0191                             | Auditor I                    | 3         | 72,120             |
| 0191                             | Auditor I                    | 6         | 56,556             |
| 0150                             | Manager of Auditing          | 1         | 113,208            |
| 0149                             | Supervisor of Auditing       | 1         | 102,708            |
| 0149                             | Supervisor of Auditing       | 1         | 101,004            |
| 0149                             | Supervisor of Auditing       | 1         | 99,108             |
| 0149                             | Supervisor of Auditing       | 1         | 95,808             |
| 0149                             | Supervisor of Auditing       | 3         | 90,696             |
| 0146                             | Manager of Tax Policy        | 1         | 99,696             |
| 0104                             | Accountant IV                | 1         | 68,772             |
|                                  | Schedule Salary Adjustments  |           | 31,308             |
| <b>Subsection Position Total</b> |                              | <b>53</b> | <b>\$4,599,396</b> |
| <b>Section Position Total</b>    |                              | <b>64</b> | <b>\$5,321,200</b> |

**3157 - Street Operations**

|                                   |                                          |           |                    |
|-----------------------------------|------------------------------------------|-----------|--------------------|
| <b>4674 - Parking Enforcement</b> |                                          |           |                    |
| 7482                              | Parking Enforcement Aide                 | 2         | \$61,260           |
| 7482                              | Parking Enforcement Aide                 | 3         | 55,800             |
| 7482                              | Parking Enforcement Aide                 | 10        | 53,292             |
| 7482                              | Parking Enforcement Aide                 | 9         | 50,904             |
| 7482                              | Parking Enforcement Aide                 | 14        | 48,540             |
| 7482                              | Parking Enforcement Aide                 | 1         | 44,244             |
| 7482                              | Parking Enforcement Aide                 | 3         | 35,328             |
| 7482                              | Parking Enforcement Aide                 | 1,272M    | 2,944M             |
| 7481                              | Field Supervisor I - Parking Enforcement | 4         | 61,260             |
| 7481                              | Field Supervisor I - Parking Enforcement | 2         | 55,800             |
| 7481                              | Field Supervisor I - Parking Enforcement | 1         | 53,292             |
| 7481                              | Field Supervisor I - Parking Enforcement | 2         | 50,904             |
| 7481                              | Field Supervisor I - Parking Enforcement | 2         | 48,540             |
| 7481                              | Field Supervisor I - Parking Enforcement | 1         | 38,748             |
| 7118                              | Dispatch Clerk - in Charge               | 1         | 69,888             |
| 7102                              | Dispatch Clerk                           | 1         | 66,684             |
| 7102                              | Dispatch Clerk                           | 1         | 63,708             |
| 7102                              | Dispatch Clerk                           | 2         | 60,780             |
| 7102                              | Dispatch Clerk                           | 2         | 43,476             |
|                                   | Schedule Salary Adjustments              |           | 16,200             |
| <b>Subsection Position Total</b>  |                                          | <b>61</b> | <b>\$6,928,092</b> |



0100 - Corporate Fund  
**027 - Department of Finance**  
 1005 - Finance / 2020 - Revenue Services and Operations  
 Positions and Salaries - Continued

**3157 - Street Operations - Continued**

| Position                                 |                                     | No         | Rate                |
|------------------------------------------|-------------------------------------|------------|---------------------|
| <b>4675 - Booting</b>                    |                                     |            |                     |
| 7113                                     | Supervising Booter - Parking        | 5          | \$32.25H            |
| 7112                                     | Booter - Parking                    | 20,800H    | 30.50H              |
| 7112                                     | Booter - Parking                    | 26         | 30.50H              |
| <b>Subsection Position Total</b>         |                                     | <b>31</b>  | <b>\$2,619,240</b>  |
| <b>4676 - Enforcement Administration</b> |                                     |            |                     |
| 9684                                     | Deputy Director                     | 1          | \$118,080           |
| 4268                                     | Director of Security                | 1          | 89,364              |
| 1217                                     | Parking Investigator                | 1          | 70,380              |
| 1217                                     | Parking Investigator                | 3          | 67,224              |
| 1217                                     | Parking Investigator                | 1          | 63,276              |
| 1217                                     | Parking Investigator                | 2          | 45,240              |
| 0431                                     | Clerk IV                            | 1          | 39,624              |
| 0381                                     | Director of Administration II       | 1          | 80,916              |
| 0330                                     | Parking Revenue Security Supervisor | 1          | 88,812              |
| 0330                                     | Parking Revenue Security Supervisor | 1          | 80,916              |
| 0308                                     | Staff Assistant                     | 1          | 63,024              |
| 0306                                     | Assistant Director                  | 2          | 90,252              |
| 0101                                     | Accountant I                        | 1          | 72,840              |
|                                          | Schedule Salary Adjustments         |            | 2,884               |
| <b>Subsection Position Total</b>         |                                     | <b>17</b>  | <b>\$1,242,772</b>  |
| <b>4677 - Field Support</b>              |                                     |            |                     |
| 9536                                     | Laborer - Parking Operations        | 3          | \$38.00H            |
| 8244                                     | Foreman of Laborers                 | 2,080H     | 38.90H              |
| <b>Subsection Position Total</b>         |                                     | <b>3</b>   | <b>\$318,032</b>    |
| <b>4678 - Permits</b>                    |                                     |            |                     |
| 6323                                     | Laborer                             | 2,080H     | \$38.00H            |
| 6144                                     | Engineering Technician V            | 2          | 84,072              |
| 6139                                     | Field Supervisor                    | 1          | 80,916              |
| 0431                                     | Clerk IV                            | 1          | 55,428              |
| 0330                                     | Parking Revenue Security Supervisor | 1          | 84,780              |
| 0303                                     | Administrative Assistant III        | 1          | 73,200              |
| 0302                                     | Administrative Assistant II         | 1          | 60,780              |
|                                          | Schedule Salary Adjustments         |            | 2,527               |
| <b>Subsection Position Total</b>         |                                     | <b>7</b>   | <b>\$604,815</b>    |
| <b>Section Position Total</b>            |                                     | <b>119</b> | <b>\$11,712,951</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

| Position                              |                                            | No         | Rate                |
|---------------------------------------|--------------------------------------------|------------|---------------------|
| <b>3220 - Accounts Receivable</b>     |                                            |            |                     |
| <b>4202 - Advanced Collections</b>    |                                            |            |                     |
| 9684                                  | Deputy Director                            | 1          | \$112,332           |
| 1912                                  | Project Coordinator                        | 1          | 88,812              |
| 1912                                  | Project Coordinator                        | 2          | 80,916              |
| 0712                                  | Senior Public Information Officer          | 1          | 80,916              |
| 0432                                  | Supervising Clerk                          | 1          | 73,200              |
| 0432                                  | Supervising Clerk                          | 1          | 47,688              |
| 0431                                  | Clerk IV                                   | 2          | 66,684              |
| 0431                                  | Clerk IV                                   | 1          | 63,708              |
| 0431                                  | Clerk IV                                   | 2          | 58,020              |
| 0431                                  | Clerk IV                                   | 1          | 55,428              |
| 0431                                  | Clerk IV                                   | 3          | 39,624              |
| 0430                                  | Clerk III                                  | 1          | 55,428              |
| 0420                                  | Collections Representative                 | 1          | 63,708              |
| 0420                                  | Collections Representative                 | 1          | 58,020              |
| 0420                                  | Collections Representative                 | 1          | 55,428              |
| 0308                                  | Staff Assistant                            | 1          | 66,684              |
| 0307                                  | Administrative Assistant II - Excluded     | 1          | 55,044              |
| 0303                                  | Administrative Assistant III               | 1          | 73,200              |
| 0303                                  | Administrative Assistant III               | 1          | 69,888              |
| 0212                                  | Director of Collection Processing          | 1          | 97,416              |
| 0167                                  | Manager of Revenue Collections             | 1          | 69,684              |
| 0145                                  | Manager of Compliance Analysis             | 1          | 101,004             |
| 0102                                  | Accountant II                              | 1          | 80,424              |
|                                       | Schedule Salary Adjustments                |            | 11,110              |
| <b>Subsection Position Total</b>      |                                            | <b>28</b>  | <b>\$1,909,234</b>  |
| <b>4204 - Citation Administration</b> |                                            |            |                     |
| 9684                                  | Deputy Director                            | 1          | \$118,080           |
| 7405                                  | Traffic Enforcement Technician-Hourly      |            | 16.00H              |
| 7404                                  | Traffic Enforcement Technician             | 25         | 31,740              |
| 7404                                  | Traffic Enforcement Technician             |            | 16.00H              |
| 7403                                  | Supervising Traffic Enforcement Technician | 3          | 38,196              |
| 7401                                  | Customer Services Supervisor               | 1          | 70,380              |
| 3092                                  | Program Director                           | 1          | 66,564              |
| 0308                                  | Staff Assistant                            | 1          | 73,200              |
| 0302                                  | Administrative Assistant II                | 1          | 66,684              |
| 0302                                  | Administrative Assistant II                | 1          | 63,708              |
| 0275                                  | Assistant Manager of Collections           | 1          | 93,024              |
|                                       | Schedule Salary Adjustments                |            | 5,607               |
| <b>Subsection Position Total</b>      |                                            | <b>35</b>  | <b>\$1,465,335</b>  |
| <b>Section Position Total</b>         |                                            | <b>63</b>  | <b>\$3,374,569</b>  |
| <b>Position Total</b>                 |                                            | <b>287</b> | <b>\$23,194,982</b> |
| <b>Turnover</b>                       |                                            |            | <b>(664,801)</b>    |
| <b>Position Net Total</b>             |                                            | <b>287</b> | <b>\$22,530,181</b> |
| <b>Department Position Total</b>      |                                            |            |                     |
|                                       |                                            | <b>437</b> | <b>\$35,579,770</b> |
| <b>Turnover</b>                       |                                            |            | <b>(1,199,871)</b>  |
| <b>Department Position Net Total</b>  |                                            | <b>437</b> | <b>\$34,379,899</b> |



**0100 - Corporate Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$1,900,293        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 2,941              |
| 0015                                           | Schedule Salary Adjustments                                                      | 7,436              |
| 0039                                           | For the Employment of Students as Trainees                                       | 19,900             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$1,930,570</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0130                                           | Postage                                                                          | \$1,000            |
| 0138                                           | For Professional Services for Information Technology Maintenance                 | 14,000             |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 220,000            |
| 0142                                           | Accounting and Auditing                                                          | 100,000            |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 6,000              |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 72,205             |
| 0169                                           | Technical Meeting Costs                                                          | 2,650              |
| 0179                                           | Messenger Service                                                                | 500                |
| 0181                                           | Mobile Communication Services                                                    | 1,500              |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 9,200              |
| 0196                                           | Data Circuits                                                                    | 800                |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,520              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$429,375</b>   |
| <b>0200 Travel</b>                             |                                                                                  |                    |
| 0270                                           | Local Transportation                                                             | 500                |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$500</b>       |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0350                                           | Stationery and Office Supplies                                                   | 6,500              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$6,500</b>     |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$2,366,945</b> |

0100 - Corporate Fund  
**028 - City Treasurer - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                           |                                 | No        | Rate               |
|------------------------------------|---------------------------------|-----------|--------------------|
| <b>3005 - Executive</b>            |                                 |           |                    |
| 9928                               | City Treasurer                  | 1         | \$133,545          |
| 0705                               | Director Public Affairs         | 1         | 102,708            |
| 0340                               | Assistant to the City Treasurer | 1         | 76,512             |
| <b>Section Position Total</b>      |                                 | <b>3</b>  | <b>\$312,765</b>   |
| <b>3010 - Portfolio Management</b> |                                 |           |                    |
| 9676                               | Assistant City Treasurer        | 1         | \$85,020           |
| 9673                               | Deputy City Treasurer           | 1         | 113,898            |
| 0242                               | Portfolio Manager               | 1         | 64,152             |
| <b>Section Position Total</b>      |                                 | <b>3</b>  | <b>\$263,070</b>   |
| <b>3015 - Financial Reporting</b>  |                                 |           |                    |
| 9676                               | Assistant City Treasurer        | 1         | \$75,000           |
| 0810                               | Executive Secretary II          | 1         | 49,668             |
| 0308                               | Staff Assistant                 | 1         | 80,328             |
| 0194                               | Auditor IV                      | 1         | 114,492            |
| 0187                               | Director of Accounting          | 1         | 107,916            |
| 0104                               | Accountant IV                   | 2         | 95,880             |
| 0103                               | Accountant III                  | 1         | 83,256             |
| 0101                               | Accountant I                    | 1         | 72,840             |
| Schedule Salary Adjustments        |                                 |           | 4,244              |
| <b>Section Position Total</b>      |                                 | <b>9</b>  | <b>\$779,504</b>   |
| <b>3020 - Administration</b>       |                                 |           |                    |
| 9673                               | Deputy City Treasurer           | 1         | \$113,898          |
| 0809                               | Executive Secretary I           | 1         | 45,528             |
| 0340                               | Assistant to the City Treasurer | 1         | 84,780             |
| Schedule Salary Adjustments        |                                 |           | 3,192              |
| <b>Section Position Total</b>      |                                 | <b>3</b>  | <b>\$247,398</b>   |
| <b>3025 - Economic Development</b> |                                 |           |                    |
| 9676                               | Assistant City Treasurer        | 1         | \$85,020           |
| 9673                               | Deputy City Treasurer           | 1         | 95,100             |
| 1430                               | Policy Analyst                  | 1         | 50,160             |
| 0117                               | Assistant Director of Finance   | 1         | 74,712             |
| <b>Section Position Total</b>      |                                 | <b>4</b>  | <b>\$304,992</b>   |
| <b>Position Total</b>              |                                 | <b>22</b> | <b>\$1,907,729</b> |



**0100 - Corporate Fund**  
**030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings (DoAH) is an independent entity that provides fair, impartial administrative hearings for violations of the Chicago Municipal Code, the Chicago Park District Code, and the Chicago Transit Authority Code. DoAH does not hear cases where incarceration is sought.

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$2,940,053        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 8,625              |
| 0015                                           | Schedule Salary Adjustments                                                      | 8,973              |
| 0020                                           | Overtime                                                                         | 500                |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$2,958,151</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0130                                           | Postage                                                                          | \$61,450           |
| 0138                                           | For Professional Services for Information Technology Maintenance                 | 995,720            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 3,793,581          |
| 0143                                           | Court Reporting                                                                  | 62,508             |
| 0157                                           | Rental of Equipment and Services                                                 | 180                |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 23,093             |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 1,175              |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 1,814              |
| 0169                                           | Technical Meeting Costs                                                          | 970                |
| 0179                                           | Messenger Service                                                                | 5,213              |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 27,700             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 4,200              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$4,977,604</b> |
| <b>0200 Travel</b>                             |                                                                                  |                    |
| 0229                                           | Transportation and Expense Allowance                                             | 2,000              |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$2,000</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0340                                           | Material and Supplies                                                            | \$14,168           |
| 0348                                           | Books and Related Material                                                       | 1,318              |
| 0350                                           | Stationery and Office Supplies                                                   | 12,134             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$27,620</b>    |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$7,965,375</b> |

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                             |                                                | No        | Rate             |
|------------------------------------------------------|------------------------------------------------|-----------|------------------|
| <b>3005 - Office of the Director</b>                 |                                                |           |                  |
| <b>4005 - Director's Office</b>                      |                                                |           |                  |
| 9930                                                 | Director of Administrative Hearings            | 1         | \$156,420        |
| 0802                                                 | Executive Administrative Assistant II          | 1         | 67,224           |
| 0432                                                 | Supervising Clerk                              | 1         | 43,944           |
| 0419                                                 | Customer Account Representative                | 1         | 55,428           |
| 0303                                                 | Administrative Assistant III                   | 1         | 69,888           |
| 0302                                                 | Administrative Assistant II                    | 1         | 66,684           |
| 0302                                                 | Administrative Assistant II                    | 1         | 58,020           |
|                                                      | Schedule Salary Adjustments                    |           | 1,104            |
| <b>Subsection Position Total</b>                     |                                                | <b>7</b>  | <b>\$518,712</b> |
| <b>4010 - Support Services</b>                       |                                                |           |                  |
| 9818                                                 | Deputy Director of Administrative Adjudication | 1         | \$129,108        |
| 0305                                                 | Assistant to the Executive Director            | 1         | 77,280           |
| 0303                                                 | Administrative Assistant III                   | 1         | 69,888           |
| 0302                                                 | Administrative Assistant II                    | 1         | 39,624           |
|                                                      | Schedule Salary Adjustments                    |           | 2,090            |
| <b>Subsection Position Total</b>                     |                                                | <b>4</b>  | <b>\$317,990</b> |
| <b>Section Position Total</b>                        |                                                | <b>11</b> | <b>\$836,702</b> |
| <b>3010 - Finance and Administration</b>             |                                                |           |                  |
| <b>4015 - Financial/Personnel/Payroll Management</b> |                                                |           |                  |
| 1302                                                 | Administrative Services Officer II             | 1         | \$88,812         |
| 0305                                                 | Assistant to the Executive Director            | 1         | 88,812           |
| <b>Subsection Position Total</b>                     |                                                | <b>2</b>  | <b>\$177,624</b> |
| <b>Section Position Total</b>                        |                                                | <b>2</b>  | <b>\$177,624</b> |



**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

| Position                                          |                                                  | No        | Rate               |
|---------------------------------------------------|--------------------------------------------------|-----------|--------------------|
| <b>3015 - Operational Services</b>                |                                                  |           |                    |
| <b>4025 - Customer Services</b>                   |                                                  |           |                    |
| 9820                                              | Assistant Manager of Administrative Adjudication | 1         | \$93,432           |
| 0378                                              | Administrative Supervisor                        | 1         | 63,276             |
| 0303                                              | Administrative Assistant III                     | 1         | 66,684             |
| 0302                                              | Administrative Assistant II                      | 1         | 63,708             |
| 0302                                              | Administrative Assistant II                      | 1         | 60,780             |
|                                                   | Schedule Salary Adjustments                      |           | 2,515              |
| <b>Subsection Position Total</b>                  |                                                  | <b>5</b>  | <b>\$350,395</b>   |
| <b>4100 - Building Hearings Division</b>          |                                                  |           |                    |
| 1660                                              | Senior Administrative Law Officer                | 1         | \$91,980           |
| 0308                                              | Staff Assistant                                  | 1         | 76,656             |
| 0302                                              | Administrative Assistant II                      | 1         | 66,684             |
| 0302                                              | Administrative Assistant II                      | 2         | 60,780             |
| <b>Subsection Position Total</b>                  |                                                  | <b>5</b>  | <b>\$356,880</b>   |
| <b>4350 - Consumer and Environmental Division</b> |                                                  |           |                    |
| 1660                                              | Senior Administrative Law Officer                | 1         | \$91,980           |
| 0308                                              | Staff Assistant                                  | 1         | 69,888             |
| 0302                                              | Administrative Assistant II                      | 1         | 63,708             |
| 0302                                              | Administrative Assistant II                      | 1         | 60,780             |
| 0302                                              | Administrative Assistant II                      | 1         | 58,020             |
|                                                   | Schedule Salary Adjustments                      |           | 2,699              |
| <b>Subsection Position Total</b>                  |                                                  | <b>5</b>  | <b>\$347,075</b>   |
| <b>4400 - Municipal Hearings Division</b>         |                                                  |           |                    |
| 1660                                              | Senior Administrative Law Officer                | 1         | \$91,980           |
| 0432                                              | Supervising Clerk                                | 1         | 73,200             |
| 0308                                              | Staff Assistant                                  | 1         | 69,888             |
| 0302                                              | Administrative Assistant II                      | 2         | 60,780             |
| 0302                                              | Administrative Assistant II                      | 1         | 58,020             |
| 0302                                              | Administrative Assistant II                      | 1         | 55,428             |
|                                                   | Schedule Salary Adjustments                      |           | 462                |
| <b>Subsection Position Total</b>                  |                                                  | <b>7</b>  | <b>\$470,538</b>   |
| <b>4500 - Vehicle Hearings Division</b>           |                                                  |           |                    |
| 9844                                              | Senior Hearing Officer                           | 1         | \$66,696           |
| 1660                                              | Senior Administrative Law Officer                | 1         | 91,980             |
| 0302                                              | Administrative Assistant II                      | 1         | 66,684             |
| 0302                                              | Administrative Assistant II                      | 1         | 58,020             |
| 0302                                              | Administrative Assistant II                      | 2         | 55,428             |
| 0123                                              | Fiscal Administrator                             | 1         | 111,996            |
|                                                   | Schedule Salary Adjustments                      |           | 103                |
| <b>Subsection Position Total</b>                  |                                                  | <b>7</b>  | <b>\$506,335</b>   |
| <b>Section Position Total</b>                     |                                                  | <b>29</b> | <b>\$2,031,223</b> |
| <b>Position Total</b>                             |                                                  | <b>42</b> | <b>\$3,045,549</b> |
| <b>Turnover</b>                                   |                                                  |           | <b>(96,523)</b>    |
| <b>Position Net Total</b>                         |                                                  | <b>42</b> | <b>\$2,949,026</b> |

**0100 - Corporate Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

| Appropriations                                 |                                                                                                              | Amount              |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$24,549,754        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 21,483              |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 51,501              |
| 0020                                           | Overtime                                                                                                     | 26,352              |
| 0039                                           | For the Employment of Students as Trainees                                                                   | 8,506               |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$24,657,596</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                     |
| 0130                                           | Postage                                                                                                      | \$26,831            |
| 0138                                           | For Professional Services for Information Technology Maintenance                                             | 250,415             |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 991,458             |
| 0141                                           | Appraisals                                                                                                   | 8,070               |
| 0143                                           | Court Reporting                                                                                              | 933,034             |
| 0145                                           | Legal Expenses                                                                                               | 140,915             |
| 0149                                           | For Software Maintenance and Licensing                                                                       | 130,694             |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 9,012               |
| 0157                                           | Rental of Equipment and Services                                                                             | 57,435              |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 130,127             |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 3,324               |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 134,482             |
| 0169                                           | Technical Meeting Costs                                                                                      | 36,045              |
| 0178                                           | Freight and Express Charges                                                                                  | 11,716              |
| 0181                                           | Mobile Communication Services                                                                                | 20,826              |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 115,584             |
| 0191                                           | Telephone - Relocations of Phone Lines                                                                       | 600                 |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 21,627              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$3,022,195</b>  |
| <b>0200 Travel</b>                             |                                                                                                              |                     |
| 0229                                           | Transportation and Expense Allowance                                                                         | \$6,926             |
| 0245                                           | Reimbursement to Travelers                                                                                   | 53,996              |
| 0270                                           | Local Transportation                                                                                         | 36,938              |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$97,860</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                     |
| 0348                                           | Books and Related Material                                                                                   | \$19,783            |
| 0350                                           | Stationery and Office Supplies                                                                               | 119,697             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$139,480</b>    |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$27,917,131</b> |



**0100 - Corporate Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   |                                                              | No        | Rate               |
|--------------------------------------------|--------------------------------------------------------------|-----------|--------------------|
| <b>3006 - Administration</b>               |                                                              |           |                    |
| <b>4005 - Corporation Counsel's Office</b> |                                                              |           |                    |
| 9931                                       | Corporation Counsel                                          | 1         | \$173,664          |
| 1657                                       | First Assistant Corporation Counsel                          | 1         | 149,160            |
| 1650                                       | Deputy Corporation Counsel                                   | 1         | 137,076            |
| 1641                                       | Assistant Corporation Counsel Supervisor - Senior            |           | 84,864             |
| 0866                                       | Executive Legal Secretary                                    | 1         | 41,220             |
| 0802                                       | Executive Administrative Assistant II                        | 1         | 75,036             |
| 0802                                       | Executive Administrative Assistant II                        | 1         | 67,224             |
| 0705                                       | Director Public Affairs                                      | 1         | 113,448            |
|                                            | Schedule Salary Adjustments                                  |           | 1,002              |
| <b>Subsection Position Total</b>           |                                                              | <b>7</b>  | <b>\$757,830</b>   |
| <b>4010 - Administrative Services</b>      |                                                              |           |                    |
| 1695                                       | Administrative Deputy                                        | 1         | \$137,076          |
| 1677                                       | Chief Law Librarian                                          | 1         | 97,416             |
| 1669                                       | Law Library Technical Assistant                              | 1         | 43,020             |
| 1661                                       | Dir of Attorney Recruitment & Professional Development - Law | 1         | 109,728            |
| 1643                                       | Assistant Corporation Counsel                                |           | 35,00H             |
| 1302                                       | Administrative Services Officer II                           | 1         | 84,780             |
| 1158                                       | Chief Methods Analyst                                        | 1         | 70,380             |
| 0638                                       | Programmer/Analyst                                           | 1         | 87,912             |
| 0601                                       | Director of Information Systems                              | 1         | 100,428            |
| 0379                                       | Director of Administration                                   | 1         | 92,100             |
| 0378                                       | Administrative Supervisor                                    | 1         | 45,240             |
| 0361                                       | Director of Personnel Policies and Utilization               | 1         | 102,060            |
| 0190                                       | Accounting Technician II                                     | 1         | 73,200             |
| 0164                                       | Supervising Timekeeper                                       | 1         | 47,904             |
| 0124                                       | Finance Officer                                              | 1         | 80,256             |
|                                            | Schedule Salary Adjustments                                  |           | 1,562              |
| <b>Subsection Position Total</b>           |                                                              | <b>14</b> | <b>\$1,173,062</b> |
| <b>Section Position Total</b>              |                                                              | <b>21</b> | <b>\$1,930,892</b> |
| <b>3007 - Appeals</b>                      |                                                              |           |                    |
| 1652                                       | Chief Assistant Corporation Counsel                          | 1         | \$124,572          |
| 1650                                       | Deputy Corporation Counsel                                   | 1         | 137,076            |
| 1643                                       | Assistant Corporation Counsel                                | 1         | 93,840             |
| 1643                                       | Assistant Corporation Counsel                                | 1         | 86,376             |
| 1643                                       | Assistant Corporation Counsel                                | 1         | 77,004             |
| 1643                                       | Assistant Corporation Counsel                                | 1         | 75,312             |
| 1643                                       | Assistant Corporation Counsel                                | 1         | 71,976             |
| 1643                                       | Assistant Corporation Counsel                                | 1         | 66,960             |
| 1641                                       | Assistant Corporation Counsel Supervisor - Senior            | 1         | 121,752            |
| 1641                                       | Assistant Corporation Counsel Supervisor - Senior            | 1         | 96,264             |
| 1617                                       | Paralegal II                                                 | 1         | 76,656             |
| 0801                                       | Executive Administrative Assistant I                         | 1         | 64,800             |
| <b>Section Position Total</b>              |                                                              | <b>12</b> | <b>\$1,092,588</b> |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position                                               |                                                   | No        | Rate               |
|--------------------------------------------------------|---------------------------------------------------|-----------|--------------------|
| <b>3011 - Building and License Enforcement</b>         |                                                   |           |                    |
| 1652                                                   | Chief Assistant Corporation Counsel               | 1         | \$124,572          |
| 1650                                                   | Deputy Corporation Counsel                        | 1         | 137,076            |
| 1643                                                   | Assistant Corporation Counsel                     | 1         | 89,472             |
| 1643                                                   | Assistant Corporation Counsel                     | 1         | 68,832             |
| 1643                                                   | Assistant Corporation Counsel                     | 3         | 63,720             |
| 1643                                                   | Assistant Corporation Counsel                     | 1         | 61,980             |
| 1643                                                   | Assistant Corporation Counsel                     | 1         | 60,324             |
| 1643                                                   | Assistant Corporation Counsel                     | 2         | 58,716             |
| 1643                                                   | Assistant Corporation Counsel                     | 6         | 57,192             |
| 1641                                                   | Assistant Corporation Counsel Supervisor - Senior | 1         | 107,748            |
| 1641                                                   | Assistant Corporation Counsel Supervisor - Senior | 1         | 93,840             |
| 1641                                                   | Assistant Corporation Counsel Supervisor - Senior | 2         | 92,676             |
| 1641                                                   | Assistant Corporation Counsel Supervisor - Senior | 1         | 87,900             |
| 1641                                                   | Assistant Corporation Counsel Supervisor - Senior | 1         | 86,376             |
| 1641                                                   | Assistant Corporation Counsel Supervisor - Senior | 2         | 84,864             |
| 1631                                                   | Law Clerk                                         | 30,000H   | 13,82H             |
| 1619                                                   | Supervising Paralegal                             | 1         | 80,916             |
| 1617                                                   | Paralegal II                                      | 1         | 88,116             |
| 1617                                                   | Paralegal II                                      | 1         | 76,656             |
| 1617                                                   | Paralegal II                                      | 3         | 73,200             |
| 0875                                                   | Senior Legal Personal Computer Operator           | 2         | 66,684             |
| 0863                                                   | Legal Secretary                                   | 1         | 80,328             |
| 0801                                                   | Executive Administrative Assistant I              | 1         | 67,368             |
| 0440                                                   | Reader                                            | 2,000H    | 13.20H             |
| 0437                                                   | Supervising Clerk - Excluded                      | 1         | 67,224             |
| 0302                                                   | Administrative Assistant II                       | 1         | 58,020             |
|                                                        | Schedule Salary Adjustments                       |           | 3,973              |
| <b>Section Position Total</b>                          |                                                   | <b>37</b> | <b>\$3,241,513</b> |
| <b>3014 - Constitutional and Commercial Litigation</b> |                                                   |           |                    |
| 1652                                                   | Chief Assistant Corporation Counsel               | 1         | \$124,572          |
| 1650                                                   | Deputy Corporation Counsel                        | 1         | 137,076            |
| 1643                                                   | Assistant Corporation Counsel                     | 2         | 99,948             |
| 1643                                                   | Assistant Corporation Counsel                     | 3         | 70,380             |
| 1643                                                   | Assistant Corporation Counsel                     | 1         | 63,720             |
| 1641                                                   | Assistant Corporation Counsel Supervisor - Senior | 3         | 121,752            |
| 1641                                                   | Assistant Corporation Counsel Supervisor - Senior | 1         | 106,416            |
| 1619                                                   | Supervising Paralegal                             | 1         | 84,780             |
| 1617                                                   | Paralegal II                                      | 1         | 73,200             |
| 0863                                                   | Legal Secretary                                   | 1         | 80,328             |
| 0801                                                   | Executive Administrative Assistant I              | 1         | 63,276             |
|                                                        | Schedule Salary Adjustments                       |           | 2,688              |
| <b>Section Position Total</b>                          |                                                   | <b>16</b> | <b>\$1,512,348</b> |



**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position                                      |                                                   | No        | Rate               |
|-----------------------------------------------|---------------------------------------------------|-----------|--------------------|
| <b>3019 - Torts</b>                           |                                                   |           |                    |
| <b>4001 - Corporate Torts</b>                 |                                                   |           |                    |
| 1650                                          | Deputy Corporation Counsel                        | 1         | \$137,076          |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 92,676             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 89,472             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 75,312             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 73,608             |
| 1643                                          | Assistant Corporation Counsel                     | 3         | 63,720             |
| 1643                                          | Assistant Corporation Counsel                     | 2         | 61,980             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 60,324             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 58,716             |
| 1643                                          | Assistant Corporation Counsel                     | 3         | 57,192             |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 1         | 107,748            |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 1         | 106,416            |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 1         | 105,084            |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 4         | 91,068             |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 1         | 84,864             |
| 1619                                          | Supervising Paralegal                             | 1         | 88,812             |
| 1617                                          | Paralegal II                                      | 3         | 76,656             |
| 1617                                          | Paralegal II                                      | 2         | 66,684             |
| 1617                                          | Paralegal II                                      | 1         | 52,320             |
| 0875                                          | Senior Legal Personal Computer Operator           | 1         | 66,684             |
| 0875                                          | Senior Legal Personal Computer Operator           | 1         | 63,708             |
| 0863                                          | Legal Secretary                                   | 1         | 69,888             |
| 0801                                          | Executive Administrative Assistant I              | 1         | 70,824             |
| 0429                                          | Clerk II                                          | 1         | 50,496             |
| 0302                                          | Administrative Assistant II                       | 1         | 50,496             |
|                                               | Schedule Salary Adjustments                       |           | 3,397              |
| <b>Subsection Position Total</b>              |                                                   | <b>36</b> | <b>\$2,722,225</b> |
| <b>4026 - Torts</b>                           |                                                   |           |                    |
| 1653                                          | Claims Manager                                    | 1         | \$107,196          |
| 1648                                          | Claims Investigator                               | 1         | 62,340             |
|                                               | Schedule Salary Adjustments                       |           | 333                |
| <b>Subsection Position Total</b>              |                                                   | <b>2</b>  | <b>\$169,869</b>   |
| <b>Section Position Total</b>                 |                                                   | <b>38</b> | <b>\$2,892,094</b> |
| <b>3022 - Employment Litigation</b>           |                                                   |           |                    |
| <b>4006 - Corporate Employment Litigation</b> |                                                   |           |                    |
| 1650                                          | Deputy Corporation Counsel                        | 1         | \$137,076          |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 98,712             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 91,068             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 87,900             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 66,960             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 63,720             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 60,324             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 57,192             |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 1         | 91,068             |
| 1619                                          | Supervising Paralegal                             | 1         | 80,916             |
| 0801                                          | Executive Administrative Assistant I              | 1         | 77,316             |
| <b>Subsection Position Total</b>              |                                                   | <b>11</b> | <b>\$912,252</b>   |
| <b>Section Position Total</b>                 |                                                   | <b>11</b> | <b>\$912,252</b>   |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position                                                        |                                                   | No        | Rate               |
|-----------------------------------------------------------------|---------------------------------------------------|-----------|--------------------|
| <b>3028 - Labor</b>                                             |                                                   |           |                    |
| <b>4011 - Corporate Labor</b>                                   |                                                   |           |                    |
| 1696                                                            | Director of Labor Relations                       | 1         | \$110,004          |
| 1658                                                            | Assistant Chief Labor Counsel                     | 1         | 132,060            |
| 1650                                                            | Deputy Corporation Counsel                        | 1         | 137,076            |
| 1650                                                            | Deputy Corporation Counsel                        | 1         | 115,008            |
| 1649                                                            | Chief Labor Negotiator                            | 1         | 144,036            |
| 1643                                                            | Assistant Corporation Counsel                     | 1         | 60,324             |
| 1643                                                            | Assistant Corporation Counsel                     | 6         | 57,192             |
| 1641                                                            | Assistant Corporation Counsel Supervisor - Senior | 1         | 87,900             |
| 1623                                                            | Paralegal II - Labor                              | 1         | 45,240             |
| 1386                                                            | Senior Labor Relations Specialist                 | 1         | 80,256             |
| 1331                                                            | Employee Relations Supervisor                     | 1         | 69,684             |
| 0866                                                            | Executive Legal Secretary                         | 1         | 57,648             |
| 0801                                                            | Executive Administrative Assistant I              | 1         | 60,408             |
|                                                                 | Schedule Salary Adjustments                       |           | 2,204              |
| <b>Subsection Position Total</b>                                |                                                   | <b>18</b> | <b>\$1,445,000</b> |
| <b>Section Position Total</b>                                   |                                                   | <b>18</b> | <b>\$1,445,000</b> |
| <b>3031 - Legal Counsel</b>                                     |                                                   |           |                    |
| 9684                                                            | Deputy Director                                   | 1         | \$137,076          |
| 1650                                                            | Deputy Corporation Counsel                        | 1         | 137,076            |
| 1643                                                            | Assistant Corporation Counsel                     | 1         | 65,196             |
| 1641                                                            | Assistant Corporation Counsel Supervisor - Senior | 1         | 102,492            |
| 1641                                                            | Assistant Corporation Counsel Supervisor - Senior | 1         | 95,052             |
| 1641                                                            | Assistant Corporation Counsel Supervisor - Senior | 1         | 87,900             |
| 1623                                                            | Paralegal II - Labor                              | 1         | 54,492             |
| 0366                                                            | Staff Assistant - Excluded                        | 1         | 45,240             |
|                                                                 | Schedule Salary Adjustments                       |           | 3,591              |
| <b>Section Position Total</b>                                   |                                                   | <b>8</b>  | <b>\$728,115</b>   |
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b> |                                                   |           |                    |
| <b>4017 - Corporate Litigation</b>                              |                                                   |           |                    |
| 1643                                                            | Assistant Corporation Counsel                     | 1         | \$87,900           |
| 1643                                                            | Assistant Corporation Counsel                     | 1         | 60,324             |
| 1643                                                            | Assistant Corporation Counsel                     | 2         | 57,192             |
| 1641                                                            | Assistant Corporation Counsel Supervisor - Senior | 2         | 91,068             |
| 1617                                                            | Paralegal II                                      | 1         | 66,684             |
| 0863                                                            | Legal Secretary                                   | 1         | 76,656             |
| 0801                                                            | Executive Administrative Assistant I              | 1         | 61,800             |
|                                                                 | Schedule Salary Adjustments                       |           | 1,139              |
| <b>Subsection Position Total</b>                                |                                                   | <b>9</b>  | <b>\$651,023</b>   |
| <b>4032 - Corporate Contracts</b>                               |                                                   |           |                    |
| 1652                                                            | Chief Assistant Corporation Counsel               | 1         | \$124,572          |
| 1643                                                            | Assistant Corporation Counsel                     | 1         | 71,976             |
| 1643                                                            | Assistant Corporation Counsel                     | 1         | 61,980             |
| 1641                                                            | Assistant Corporation Counsel Supervisor - Senior | 1         | 113,028            |
| 1641                                                            | Assistant Corporation Counsel Supervisor - Senior | 1         | 105,084            |
| 0863                                                            | Legal Secretary                                   | 1         | 80,328             |
| <b>Subsection Position Total</b>                                |                                                   | <b>6</b>  | <b>\$556,968</b>   |
| <b>Section Position Total</b>                                   |                                                   | <b>15</b> | <b>\$1,207,991</b> |



**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position                                      |                                                   | No        | Rate               |
|-----------------------------------------------|---------------------------------------------------|-----------|--------------------|
| <b>3039 - Investigations and Prosecutions</b> |                                                   |           |                    |
| <b>4033 - Investigations</b>                  |                                                   |           |                    |
| 1682                                          | Senior Legal Investigator                         | 1         | \$66,684           |
| 1601                                          | Process Server                                    | 10        | 39,624             |
|                                               | Schedule Salary Adjustments                       |           | 9,060              |
| <b>Subsection Position Total</b>              |                                                   | <b>11</b> | <b>\$471,984</b>   |
| <b>4039 - Legal Information</b>               |                                                   |           |                    |
| 1643                                          | Assistant Corporation Counsel                     | 1         | \$61,980           |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 1         | 89,472             |
| 1617                                          | Paralegal II                                      | 1         | 52,320             |
|                                               | Schedule Salary Adjustments                       |           | 1,206              |
| <b>Subsection Position Total</b>              |                                                   | <b>3</b>  | <b>\$204,978</b>   |
| <b>4041 - Prosecutions</b>                    |                                                   |           |                    |
| 1656                                          | City Prosecutor                                   | 1         | \$139,932          |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 61,980             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 60,324             |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 1         | 113,028            |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 1         | 111,336            |
| 0863                                          | Legal Secretary                                   | 1         | 69,888             |
| <b>Subsection Position Total</b>              |                                                   | <b>6</b>  | <b>\$556,488</b>   |
| <b>Section Position Total</b>                 |                                                   | <b>20</b> | <b>\$1,233,450</b> |
| <b>3045 - Real Estate</b>                     |                                                   |           |                    |
| 1650                                          | Deputy Corporation Counsel                        | 1         | \$137,076          |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 96,264             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 68,832             |
| 1643                                          | Assistant Corporation Counsel                     | 1         | 58,716             |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 1         | 121,752            |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 1         | 109,728            |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 1         | 103,788            |
| 1641                                          | Assistant Corporation Counsel Supervisor - Senior | 1         | 102,492            |
| 1619                                          | Supervising Paralegal                             | 1         | 88,812             |
| 1617                                          | Paralegal II                                      | 1         | 88,116             |
| 0801                                          | Executive Administrative Assistant I              | 1         | 67,224             |
| <b>Section Position Total</b>                 |                                                   | <b>11</b> | <b>\$1,042,800</b> |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position                                                           |                                                   | No        | Rate               |
|--------------------------------------------------------------------|---------------------------------------------------|-----------|--------------------|
| <b>3046 - Revenue Litigation</b>                                   |                                                   |           |                    |
| <b>4021 - Corporate Litigation</b>                                 |                                                   |           |                    |
| 1652                                                               | Chief Assistant Corporation Counsel               | 1         | \$124,572          |
| 1650                                                               | Deputy Corporation Counsel                        | 1         | 137,076            |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | 98,712             |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | 60,324             |
| 1643                                                               | Assistant Corporation Counsel                     | 2         | 57,192             |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1         | 106,416            |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1         | 91,068             |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 2         | 86,376             |
| 1617                                                               | Paralegal II                                      | 1         | 69,888             |
| 0831                                                               | Personal Computer Operator III                    | 1         | 60,780             |
| 0801                                                               | Executive Administrative Assistant I              | 1         | 45,240             |
|                                                                    | Schedule Salary Adjustments                       |           | 2,300              |
| <b>Subsection Position Total</b>                                   |                                                   | <b>13</b> | <b>\$1,083,512</b> |
| <b>Section Position Total</b>                                      |                                                   | <b>13</b> | <b>\$1,083,512</b> |
| <b>3049 - Collections, Ownership and Administrative Litigation</b> |                                                   |           |                    |
| 1652                                                               | Chief Assistant Corporation Counsel               | 1         | \$124,572          |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | 96,264             |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | 66,960             |
| 1643                                                               | Assistant Corporation Counsel                     | 2         | 60,324             |
| 1643                                                               | Assistant Corporation Counsel                     | 2         | 57,192             |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1         | 103,788            |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1         | 101,208            |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1         | 99,948             |
| 1631                                                               | Law Clerk                                         | 31,613H   | 13.82H             |
| 1617                                                               | Paralegal II                                      | 1         | 84,072             |
| 1617                                                               | Paralegal II                                      | 1         | 80,328             |
| 1617                                                               | Paralegal II                                      | 1         | 54,864             |
| 0863                                                               | Legal Secretary                                   | 1         | 73,200             |
| 0863                                                               | Legal Secretary                                   | 1         | 47,688             |
| 0809                                                               | Executive Secretary I                             | 1         | 47,904             |
| 0801                                                               | Executive Administrative Assistant I              | 1         | 83,940             |
| 0308                                                               | Staff Assistant                                   | 1         | 66,684             |
| 0308                                                               | Staff Assistant                                   | 1         | 63,024             |
| 0302                                                               | Administrative Assistant II                       | 1         | 60,780             |
| 0302                                                               | Administrative Assistant II                       | 1         | 55,428             |
|                                                                    | Schedule Salary Adjustments                       |           | 10,753             |
| <b>Section Position Total</b>                                      |                                                   | <b>21</b> | <b>\$1,993,329</b> |



**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position                                       |                                                   | No         | Rate                |
|------------------------------------------------|---------------------------------------------------|------------|---------------------|
| <b>3125 - Federal Civil Rights Litigation</b>  |                                                   |            |                     |
| 1652                                           | Chief Assistant Corporation Counsel               | 1          | \$129,972           |
| 1652                                           | Chief Assistant Corporation Counsel               | 2          | 124,572             |
| 1650                                           | Deputy Corporation Counsel                        | 3          | 137,076             |
| 1643                                           | Assistant Corporation Counsel                     | 1          | 107,748             |
| 1643                                           | Assistant Corporation Counsel                     | 1          | 93,840              |
| 1643                                           | Assistant Corporation Counsel                     | 1          | 71,976              |
| 1643                                           | Assistant Corporation Counsel                     | 2          | 70,380              |
| 1643                                           | Assistant Corporation Counsel                     | 2          | 68,832              |
| 1643                                           | Assistant Corporation Counsel                     | 2          | 65,196              |
| 1643                                           | Assistant Corporation Counsel                     | 5          | 61,980              |
| 1643                                           | Assistant Corporation Counsel                     | 5          | 60,324              |
| 1643                                           | Assistant Corporation Counsel                     | 1          | 58,716              |
| 1643                                           | Assistant Corporation Counsel                     | 7          | 57,192              |
| 1641                                           | Assistant Corporation Counsel Supervisor - Senior | 1          | 111,336             |
| 1641                                           | Assistant Corporation Counsel Supervisor - Senior | 2          | 109,728             |
| 1641                                           | Assistant Corporation Counsel Supervisor - Senior | 2          | 106,416             |
| 1641                                           | Assistant Corporation Counsel Supervisor - Senior | 1          | 105,084             |
| 1641                                           | Assistant Corporation Counsel Supervisor - Senior | 1          | 102,492             |
| 1641                                           | Assistant Corporation Counsel Supervisor - Senior | 1          | 98,712              |
| 1641                                           | Assistant Corporation Counsel Supervisor - Senior | 2          | 87,900              |
| 1641                                           | Assistant Corporation Counsel Supervisor - Senior | 2          | 84,864              |
| 1619                                           | Supervising Paralegal                             | 1          | 84,780              |
| 1619                                           | Supervising Paralegal                             | 1          | 77,280              |
| 1617                                           | Paralegal II                                      | 1          | 80,328              |
| 1617                                           | Paralegal II                                      | 1          | 76,656              |
| 1617                                           | Paralegal II                                      | 2          | 73,200              |
| 1617                                           | Paralegal II                                      | 2          | 66,684              |
| 1617                                           | Paralegal II                                      |            | 52,320              |
| 1617                                           | Paralegal II                                      | 1          | 52,320              |
| 0875                                           | Senior Legal Personal Computer Operator           | 1          | 66,684              |
| 0863                                           | Legal Secretary                                   | 1          | 69,888              |
| 0801                                           | Executive Administrative Assistant I              | 1          | 70,992              |
|                                                | Schedule Salary Adjustments                       |            | 6,214               |
| <b>Section Position Total</b>                  |                                                   | <b>57</b>  | <b>\$4,603,654</b>  |
| <b>3144 - Finance and Economic Development</b> |                                                   |            |                     |
| 1650                                           | Deputy Corporation Counsel                        | 1          | \$137,076           |
| 1643                                           | Assistant Corporation Counsel                     | 1          | 107,748             |
| 1643                                           | Assistant Corporation Counsel                     | 1          | 89,472              |
| 1643                                           | Assistant Corporation Counsel                     | 1          | 66,960              |
| 1641                                           | Assistant Corporation Counsel Supervisor - Senior | 1          | 108,072             |
| 1617                                           | Paralegal II                                      | 1          | 80,328              |
| 1617                                           | Paralegal II                                      | 2          | 73,200              |
| 0863                                           | Legal Secretary                                   | 1          | 66,684              |
| 0801                                           | Executive Administrative Assistant I              | 1          | 67,476              |
|                                                | Schedule Salary Adjustments                       |            | 2,079               |
| <b>Section Position Total</b>                  |                                                   | <b>10</b>  | <b>\$872,295</b>    |
| <b>Position Total</b>                          |                                                   | <b>308</b> | <b>\$25,791,833</b> |
| <b>Turnover</b>                                |                                                   |            | <b>(1,190,578)</b>  |
| <b>Position Net Total</b>                      |                                                   | <b>308</b> | <b>\$24,601,255</b> |

**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$4,471,627        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 3,279              |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 38,773             |
| 0039                                           | For the Employment of Students as Trainees                                                                   | 30,000             |
| 0050                                           | Stipends                                                                                                     | 21,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$4,564,679</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0130                                           | Postage                                                                                                      | \$8,360            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 260,335            |
| 0143                                           | Court Reporting                                                                                              | 78,000             |
| 0149                                           | For Software Maintenance and Licensing                                                                       | 9,719              |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 3,000              |
| 0152                                           | Advertising                                                                                                  | 15,480             |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 14,583             |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 7,400              |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 10,780             |
| 0169                                           | Technical Meeting Costs                                                                                      | 15,178             |
| 0178                                           | Freight and Express Charges                                                                                  | 2,250              |
| 0181                                           | Mobile Communication Services                                                                                | 3,216              |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 30,100             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 6,275              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$464,676</b>   |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0270                                           | Local Transportation                                                                                         | 3,060              |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$3,060</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0340                                           | Material and Supplies                                                                                        | \$20,068           |
| 0350                                           | Stationery and Office Supplies                                                                               | 22,657             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$42,725</b>    |
| <b>9000 Purposes as Specified</b>              |                                                                                                              |                    |
| 9067                                           | For Physical Exams                                                                                           | 210,000            |
| <b>9000 Purposes as Specified - Total</b>      |                                                                                                              | <b>\$210,000</b>   |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$5,285,140</b> |



**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                 |                                         | No        | Rate             |
|------------------------------------------|-----------------------------------------|-----------|------------------|
| <b>3005 - Administration</b>             |                                         |           |                  |
| <b>4005 - Commissioner's Office</b>      |                                         |           |                  |
| 9933                                     | Commissioner of Human Resources         | 1         | \$151,572        |
| 9813                                     | Managing Deputy Commissioner            | 1         | 127,824          |
| 9660                                     | First Deputy Commissioner               | 1         | 134,868          |
| 1430                                     | Policy Analyst                          | 1         | 61,620           |
| 0802                                     | Executive Administrative Assistant II   | 1         | 67,224           |
| 0802                                     | Executive Administrative Assistant II   | 1         | 51,156           |
| 0703                                     | Public Relations Rep III                | 1         | 57,084           |
| <b>Subsection Position Total</b>         |                                         | <b>7</b>  | <b>\$651,348</b> |
| <b>4010 - Finance and Administration</b> |                                         |           |                  |
| 1302                                     | Administrative Services Officer II      | 1         | \$77,280         |
| 0413                                     | Inquiry Aide I                          | 1         | 36,264           |
| 0394                                     | Administrative Manager                  | 1         | 63,516           |
| 0323                                     | Administrative Assistant III - Excluded | 1         | 67,224           |
|                                          | Schedule Salary Adjustments             |           | 917              |
| <b>Subsection Position Total</b>         |                                         | <b>4</b>  | <b>\$245,201</b> |
| <b>4011 - Human Resources Board</b>      |                                         |           |                  |
| 9622                                     | Member                                  |           | \$23,112         |
| 9621                                     | Chairman                                |           | 41,592           |
| 1912                                     | Project Coordinator                     | 1         | 88,812           |
| <b>Subsection Position Total</b>         |                                         | <b>1</b>  | <b>\$88,812</b>  |
| <b>Section Position Total</b>            |                                         | <b>12</b> | <b>\$985,361</b> |
| <b>3015 - Workforce Compliance</b>       |                                         |           |                  |
| 1364                                     | Training and Development Analyst        | 3         | \$80,256         |
| 1364                                     | Training and Development Analyst        | 1         | 76,116           |
| 1308                                     | Human Resources Generalist              | 1         | 48,888           |
| 0323                                     | Administrative Assistant III - Excluded | 1         | 41,220           |
|                                          | Schedule Salary Adjustments             |           | 4,493            |
| <b>Section Position Total</b>            |                                         | <b>6</b>  | <b>\$411,485</b> |
| <b>3026 - Information Services</b>       |                                         |           |                  |
| <b>4026 - Records Management</b>         |                                         |           |                  |
| 9679                                     | Deputy Commissioner                     | 1         | \$125,316        |
| 1307                                     | Supervising HR Record Specialist        | 1         | 54,492           |
| 1306                                     | Hr Record Specialist                    | 2         | 49,668           |
| 1306                                     | Hr Record Specialist                    | 1         | 47,424           |
| 1306                                     | Hr Record Specialist                    | 2         | 45,240           |
| 0430                                     | Clerk III                               | 1         | 36,264           |
|                                          | Schedule Salary Adjustments             |           | 7,696            |
| <b>Subsection Position Total</b>         |                                         | <b>8</b>  | <b>\$461,008</b> |

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

**3026 - Information Services - Continued**

| Position                            | No        | Rate             |
|-------------------------------------|-----------|------------------|
| <b>4027 - Technical Programming</b> |           |                  |
| 0635 Senior Programmer/Analyst      | 2         | \$87,660         |
| 0635 Senior Programmer/Analyst      | 1         | 83,100           |
| Schedule Salary Adjustments         |           | 2,090            |
| <b>Subsection Position Total</b>    | <b>3</b>  | <b>\$260,510</b> |
| <b>Section Position Total</b>       | <b>11</b> | <b>\$721,518</b> |

**3035 - Strategic Services**

|                                    |          |                  |
|------------------------------------|----------|------------------|
| <b>4035 - Employee Development</b> |          |                  |
| 3534 Clinical Therapist III        | 1        | \$59,436         |
| 1379 Testing Specialist            | 2        | 63,480           |
| 1371 Testing Manager               | 1        | 91,092           |
| 1370 Testing Administrator         | 2        | 62,964           |
| 1342 Senior Personnel Assistant    | 1        | 41,220           |
| Schedule Salary Adjustments        |          | 2,634            |
| <b>Subsection Position Total</b>   | <b>7</b> | <b>\$447,270</b> |

**4037 - Diversity and Equal Employment Opportunity**

|                                           |           |                    |
|-------------------------------------------|-----------|--------------------|
| 9679 Deputy Commissioner                  | 1         | \$113,208          |
| 1385 Disability Officer                   | 1         | 90,000             |
| 1384 Equal Employment Opportunity Officer | 1         | 90,000             |
| 1353 EEO Investigator I                   | 2         | 62,340             |
| 1353 EEO Investigator I                   | 1         | 59,436             |
| 1353 EEO Investigator I                   | 1         | 56,592             |
| 1353 EEO Investigator I                   | 2         | 53,844             |
| Schedule Salary Adjustments               |           | 4,583              |
| <b>Subsection Position Total</b>          | <b>9</b>  | <b>\$646,187</b>   |
| <b>Section Position Total</b>             | <b>16</b> | <b>\$1,093,457</b> |

**3040 - Employment Services**

|                                                        |           |                    |
|--------------------------------------------------------|-----------|--------------------|
| <b>4045 - Hiring Classification</b>                    |           |                    |
| 9679 Deputy Commissioner                               | 1         | \$113,208          |
| 9003 Criminal History Analyst                          | 1         | 54,492             |
| 1380 Recruiter                                         | 3         | 90,948             |
| 1380 Recruiter                                         | 1         | 79,632             |
| 1380 Recruiter                                         | 4         | 75,840             |
| 1365 Classification and Compensation Analyst           | 3         | 87,660             |
| 1311 Associate Classification and Compensation Analyst | 1         | 59,436             |
| 1311 Associate Classification and Compensation Analyst | 1         | 56,592             |
| 1308 Human Resources Generalist                        | 1         | 67,308             |
| 1308 Human Resources Generalist                        | 1         | 63,480             |
| 0801 Executive Administrative Assistant I              | 1         | 67,224             |
| 0323 Administrative Assistant III - Excluded           | 1         | 57,648             |
| 0313 Assistant Commissioner                            | 1         | 93,912             |
| 0307 Administrative Assistant II - Excluded            | 2         | 47,904             |
| 0307 Administrative Assistant II - Excluded            | 1         | 39,360             |
| Schedule Salary Adjustments                            |           | 16,360             |
| <b>Subsection Position Total</b>                       | <b>23</b> | <b>\$1,703,644</b> |
| <b>Section Position Total</b>                          | <b>23</b> | <b>\$1,703,644</b> |
| <b>Position Total</b>                                  | <b>68</b> | <b>\$4,915,465</b> |
| <b>Turnover</b>                                        |           | <b>(405,065)</b>   |
| <b>Position Net Total</b>                              | <b>68</b> | <b>\$4,510,400</b> |



**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

| Appropriations                                 |                                                                                          | Amount             |
|------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                          |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                          | \$5,201,816        |
| 0011                                           | Contract Wage Increment - Salary                                                         | 3,653              |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                                | 2,117              |
| 0015                                           | Schedule Salary Adjustments                                                              | 42,849             |
| 0039                                           | For the Employment of Students as Trainees                                               | 20,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                          | <b>\$5,270,435</b> |
| <b>0100 Contractual Services</b>               |                                                                                          |                    |
| 0130                                           | Postage                                                                                  | \$12,900           |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements         | 949,200            |
| 0152                                           | Advertising                                                                              | 35,800             |
| 0157                                           | Rental of Equipment and Services                                                         | 12,180             |
| 0160                                           | Repair or Maintenance of Property                                                        | 10,980             |
| 0162                                           | Repair/Maintenance of Equipment                                                          | 48,470             |
| 0168                                           | Educational Development through Cooperative Education Program and Apprenticeship Program | 4,500              |
| 0169                                           | Technical Meeting Costs                                                                  | 7,900              |
| 0178                                           | Freight and Express Charges                                                              | 700                |
| 0181                                           | Mobile Communication Services                                                            | 11,505             |
| 0190                                           | Telephone - Non-Centrex Billings                                                         | 23,600             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                            | 6,500              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                          | <b>\$1,124,235</b> |
| <b>0200 Travel</b>                             |                                                                                          |                    |
| 0229                                           | Transportation and Expense Allowance                                                     | \$200              |
| 0245                                           | Reimbursement to Travelers                                                               | 8,000              |
| 0270                                           | Local Transportation                                                                     | 3,290              |
| <b>0200 Travel - Total*</b>                    |                                                                                          | <b>\$11,490</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                          |                    |
| 0340                                           | Material and Supplies                                                                    | \$2,500            |
| 0350                                           | Stationery and Office Supplies                                                           | 23,350             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                          | <b>\$25,850</b>    |
| <b>Appropriation Total*</b>                    |                                                                                          | <b>\$6,432,010</b> |

**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                     |                                                          | No        | Rate               |
|----------------------------------------------|----------------------------------------------------------|-----------|--------------------|
| <b>3006 - Administration</b>                 |                                                          |           |                    |
| <b>4006 - Administration</b>                 |                                                          |           |                    |
| 9935                                         | Chief Procurement Officer                                | 1         | \$167,220          |
| 9815                                         | Managing Deputy Procurement Officer                      | 1         | 130,380            |
| 9726                                         | First Deputy Procurement Officer                         | 1         | 139,800            |
| 1646                                         | Attorney                                                 | 1         | 108,768            |
| 1554                                         | Assistant Procurement Officer                            | 1         | 83,352             |
| 1505                                         | Senior Certification / Compliance Officer                | 1         | 72,852             |
| 1304                                         | Supervisor of Personnel Services                         | 1         | 84,780             |
| 0802                                         | Executive Administrative Assistant II                    | 1         | 67,224             |
| 0801                                         | Executive Administrative Assistant I                     | 1         | 63,276             |
| 0790                                         | Public Relations Coordinator                             | 1         | 63,516             |
| 0705                                         | Director Public Affairs                                  | 1         | 80,100             |
| 0366                                         | Staff Assistant - Excluded                               | 1         | 63,276             |
| 0321                                         | Assistant to the Commissioner                            | 1         | 59,004             |
|                                              | Schedule Salary Adjustments                              |           | 2,254              |
| <b>Subsection Position Total</b>             |                                                          | <b>13</b> | <b>\$1,185,802</b> |
| <b>Section Position Total</b>                |                                                          | <b>13</b> | <b>\$1,185,802</b> |
| <b>3012 - Contract Management</b>            |                                                          |           |                    |
| <b>4026 - Shared Administrative Services</b> |                                                          |           |                    |
| 1912                                         | Project Coordinator                                      | 1         | \$77,280           |
| 0831                                         | Personal Computer Operator III                           | 1         | 66,684             |
| 0831                                         | Personal Computer Operator III                           | 1         | 63,708             |
| 0831                                         | Personal Computer Operator III                           | 2         | 60,780             |
| 0694                                         | Reprographics Technician III                             | 1         | 60,780             |
| 0431                                         | Clerk IV                                                 | 1         | 66,684             |
| 0431                                         | Clerk IV                                                 | 1         | 60,780             |
| 0378                                         | Administrative Supervisor                                | 1         | 45,240             |
| 0302                                         | Administrative Assistant II                              | 1         | 66,684             |
| 0302                                         | Administrative Assistant II                              | 1         | 63,708             |
|                                              | Schedule Salary Adjustments                              |           | 3,455              |
| <b>Subsection Position Total</b>             |                                                          | <b>11</b> | <b>\$696,563</b>   |
| <b>4105 - Contract Administration</b>        |                                                          |           |                    |
| 1557                                         | Deputy Procurement Officer - Contract Compliance Officer | 1         | \$113,880          |
| 1556                                         | Deputy Procurement Officer                               | 1         | 113,880            |
| 1554                                         | Assistant Procurement Officer                            | 1         | 87,600             |
| 1554                                         | Assistant Procurement Officer                            | 1         | 85,020             |
| <b>Subsection Position Total</b>             |                                                          | <b>4</b>  | <b>\$400,380</b>   |
| <b>4115 - Professional Services</b>          |                                                          |           |                    |
| 1508                                         | Senior Procurement Specialist                            | 1         | \$93,024           |
| 1508                                         | Senior Procurement Specialist                            | 1         | 88,812             |
| 1508                                         | Senior Procurement Specialist                            | 1         | 80,916             |
| 1508                                         | Senior Procurement Specialist                            | 1         | 63,516             |
|                                              | Schedule Salary Adjustments                              |           | 1,524              |
| <b>Subsection Position Total</b>             |                                                          | <b>4</b>  | <b>\$327,792</b>   |



**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

| Position                                        |                                      | No        | Rate               |
|-------------------------------------------------|--------------------------------------|-----------|--------------------|
| <b>4120 - Construction</b>                      |                                      |           |                    |
| 1508                                            | Senior Procurement Specialist        | 1         | \$88,812           |
| 1507                                            | Procurement Specialist               | 1         | 80,916             |
| 1507                                            | Procurement Specialist               | 1         | 77,280             |
| 1507                                            | Procurement Specialist               | 1         | 70,380             |
|                                                 | Schedule Salary Adjustments          |           | 4,320              |
| <b>Subsection Position Total</b>                |                                      | <b>4</b>  | <b>\$321,708</b>   |
| <b>4121 - Architectural and Engineering</b>     |                                      |           |                    |
| 1508                                            | Senior Procurement Specialist        | 1         | \$84,780           |
| 1508                                            | Senior Procurement Specialist        | 2         | 76,512             |
|                                                 | Schedule Salary Adjustments          |           | 7,904              |
| <b>Subsection Position Total</b>                |                                      | <b>3</b>  | <b>\$245,708</b>   |
| <b>4125 - Work Services</b>                     |                                      |           |                    |
| 1508                                            | Senior Procurement Specialist        | 1         | \$93,024           |
| 1508                                            | Senior Procurement Specialist        | 1         | 84,780             |
| 1507                                            | Procurement Specialist               | 1         | 67,224             |
| <b>Subsection Position Total</b>                |                                      | <b>3</b>  | <b>\$245,028</b>   |
| <b>4126 - Commodities</b>                       |                                      |           |                    |
| 1507                                            | Procurement Specialist               | 1         | \$54,492           |
|                                                 | Schedule Salary Adjustments          |           | 1,296              |
| <b>Subsection Position Total</b>                |                                      | <b>1</b>  | <b>\$55,788</b>    |
| <b>4132 - Vehicles and Heavy Equipment</b>      |                                      |           |                    |
| 1508                                            | Senior Procurement Specialist        | 1         | \$66,564           |
| 1507                                            | Procurement Specialist               | 1         | 70,380             |
| 1507                                            | Procurement Specialist               | 1         | 59,796             |
|                                                 | Schedule Salary Adjustments          |           | 4,435              |
| <b>Subsection Position Total</b>                |                                      | <b>3</b>  | <b>\$201,175</b>   |
| <b>4136 - Finance / IT / Salvage Operations</b> |                                      |           |                    |
| 9532                                            | Stores Laborer                       | 1         | \$38.00H           |
| 1912                                            | Project Coordinator                  | 1         | 54,492             |
| 1860                                            | Foreman of Pipe Yards                | 1         | 39,10H             |
| 1556                                            | Deputy Procurement Officer           | 1         | 116,868            |
| 1556                                            | Deputy Procurement Officer           | 1         | 113,448            |
| 1554                                            | Assistant Procurement Officer        | 1         | 104,772            |
| 0801                                            | Executive Administrative Assistant I | 1         | 57,648             |
| 0310                                            | Project Manager                      | 1         | 76,980             |
|                                                 | Schedule Salary Adjustments          |           | 1,296              |
| <b>Subsection Position Total</b>                |                                      | <b>8</b>  | <b>\$685,872</b>   |
| <b>Section Position Total</b>                   |                                      | <b>41</b> | <b>\$3,180,014</b> |

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

| Position                                   |                                           | No        | Rate               |
|--------------------------------------------|-------------------------------------------|-----------|--------------------|
| <b>3022 - Certification and Compliance</b> |                                           |           |                    |
| 1556                                       | Deputy Procurement Officer                | 2         | \$113,448          |
| 1506                                       | Manager of Certification and Compliance   | 2         | 85,872             |
| 1505                                       | Senior Certification / Compliance Officer | 1         | 76,116             |
| 1504                                       | Certification/Compliance Officer          | 2         | 63,480             |
| 1504                                       | Certification/Compliance Officer          | 1         | 62,340             |
| 1504                                       | Certification/Compliance Officer          | 2         | 56,592             |
| 1504                                       | Certification/Compliance Officer          | 3         | 53,844             |
| 1183                                       | Field Analyst                             | 2         | 52,008             |
| 0430                                       | Clerk III                                 | 1         | 48,168             |
| 0430                                       | Clerk III                                 | 1         | 41,952             |
| 0308                                       | Staff Assistant                           | 1         | 69,888             |
|                                            | Schedule Salary Adjustments               |           | 16,365             |
| <b>Section Position Total</b>              |                                           | <b>18</b> | <b>\$1,219,161</b> |
| <b>Position Total</b>                      |                                           | <b>72</b> | <b>\$5,584,977</b> |
| <b>Turnover</b>                            |                                           |           | <b>(340,312)</b>   |
| <b>Position Net Total</b>                  |                                           | <b>72</b> | <b>\$5,244,665</b> |



## 0100 - Corporate Fund

## 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

## 1005 - FLEET AND FACILITIES MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles; the operation, maintenance and repair of City buildings and properties; providing architectural and engineering services for City projects; procuring energy and fuel; overseeing energy efficiency projects; and managing leased space. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services and document storage and management. The efforts of the department result in an increased life expectancy of City assets, reduced fuel and energy use, and a higher standard for safety and environmental performance.

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$2,905,941        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 6,788              |
| 0015                                           | Schedule Salary Adjustments                                                      | 13,628             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$2,926,357</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$20,000           |
| 0143                                           | Court Reporting                                                                  | 5,000              |
| 0148                                           | Testing and Inspecting                                                           | 2,000              |
| 0152                                           | Advertising                                                                      | 2,000              |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 75,000             |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 14,050             |
| 0181                                           | Mobile Communication Services                                                    | 136,948            |
| 0189                                           | Telephone - Non-Centrex Billings                                                 | 41,700             |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 213,800            |
| 0191                                           | Telephone - Relocations of Phone Lines                                           | 9,000              |
| 0196                                           | Data Circuits                                                                    | 88,500             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 33,695             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$641,693</b>   |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0340                                           | Material and Supplies                                                            | \$13,000           |
| 0350                                           | Stationery and Office Supplies                                                   | 40,000             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$53,000</b>    |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$3,621,050</b> |

## Positions and Salaries

| Position                                           | No       | Rate             |
|----------------------------------------------------|----------|------------------|
| <b>3001 - Office of the Commissioner</b>           |          |                  |
| 9938 Commissioner of Fleet and Facility Management | 1        | \$157,092        |
| 0318 Assistant to the Commissioner                 | 1        | 67,224           |
| Schedule Salary Adjustments                        |          | 1,710            |
| <b>Section Position Total</b>                      | <b>2</b> | <b>\$226,026</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration**  
**Positions and Salaries - Continued**

| Position                                 |                                 | No        | Rate               |
|------------------------------------------|---------------------------------|-----------|--------------------|
| <b>3110 - Finance and Administration</b> |                                 |           |                    |
| <b>4130 - Administration</b>             |                                 |           |                    |
| 9679                                     | Deputy Commissioner             | 1         | \$124,992          |
| 0431                                     | Clerk IV                        | 1         | 63,708             |
| 0309                                     | Coordinator of Special Projects | 1         | 59,796             |
|                                          | Schedule Salary Adjustments     |           | 3,088              |
| <b>Subsection Position Total</b>         |                                 | <b>3</b>  | <b>\$251,584</b>   |
| <b>4139 - Finance and Accounting</b>     |                                 |           |                    |
| 0431                                     | Clerk IV                        | 1         | \$66,684           |
| 0311                                     | Projects Administrator          | 1         | 94,848             |
| 0303                                     | Administrative Assistant III    | 1         | 69,888             |
| 0190                                     | Accounting Technician II        | 1         | 73,200             |
| 0190                                     | Accounting Technician II        | 1         | 69,888             |
| 0124                                     | Finance Officer                 | 1         | 83,256             |
| 0104                                     | Accountant IV                   | 1         | 68,772             |
| 0103                                     | Accountant III                  | 1         | 87,912             |
| 0102                                     | Accountant II                   | 1         | 68,772             |
|                                          | Schedule Salary Adjustments     |           | 3,443              |
| <b>Subsection Position Total</b>         |                                 | <b>9</b>  | <b>\$686,663</b>   |
| <b>4140 - Contract Management</b>        |                                 |           |                    |
| 1572                                     | Chief Contract Expediter        | 2         | \$84,780           |
| 1572                                     | Chief Contract Expediter        | 1         | 67,224             |
| 1572                                     | Chief Contract Expediter        | 1         | 54,492             |
| 1191                                     | Contracts Administrator         | 1         | 98,712             |
| 0303                                     | Administrative Assistant III    | 1         | 69,888             |
|                                          | Schedule Salary Adjustments     |           | 2,762              |
| <b>Subsection Position Total</b>         |                                 | <b>6</b>  | <b>\$462,638</b>   |
| <b>Section Position Total</b>            |                                 | <b>18</b> | <b>\$1,400,885</b> |



## 0100 - Corporate Fund

## 038 - Department of Fleet and Facility Management

## 1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration

## Positions and Salaries - Continued

| Position                                          |                                                | No        | Rate               |
|---------------------------------------------------|------------------------------------------------|-----------|--------------------|
| <b>3111 - Human Resources</b>                     |                                                |           |                    |
| <b>4131 - Personnel</b>                           |                                                |           |                    |
| 9679                                              | Deputy Commissioner                            | 1         | \$124,992          |
| 1301                                              | Administrative Services Officer I              | 1         | 66,684             |
| 0320                                              | Assistant to the Commissioner                  | 1         | 84,780             |
| 0308                                              | Staff Assistant                                | 1         | 66,684             |
|                                                   | Schedule Salary Adjustments                    |           | 299                |
| <b>Subsection Position Total</b>                  |                                                | <b>4</b>  | <b>\$343,439</b>   |
| <b>4132 - Payroll</b>                             |                                                |           |                    |
| 1342                                              | Senior Personnel Assistant                     | 1         | \$80,328           |
| 0450                                              | Clerk IV (Timekeeper)                          | 1         | 58,020             |
| 0361                                              | Director of Personnel Policies and Utilization | 1         | 89,364             |
|                                                   | Schedule Salary Adjustments                    |           | 1,744              |
| <b>Subsection Position Total</b>                  |                                                | <b>3</b>  | <b>\$229,456</b>   |
| <b>4135 - Training</b>                            |                                                |           |                    |
| 1318                                              | Training Director                              | 1         | \$73,752           |
| <b>Subsection Position Total</b>                  |                                                | <b>1</b>  | <b>\$73,752</b>    |
| <b>4137 - Labor Relations</b>                     |                                                |           |                    |
| 1331                                              | Employee Relations Supervisor                  | 1         | \$73,020           |
| 1255                                              | Investigator                                   | 1         | 67,224             |
| 0320                                              | Assistant to the Commissioner                  | 1         | 80,916             |
|                                                   | Schedule Salary Adjustments                    |           | 582                |
| <b>Subsection Position Total</b>                  |                                                | <b>3</b>  | <b>\$221,742</b>   |
| <b>Section Position Total</b>                     |                                                | <b>11</b> | <b>\$868,389</b>   |
| <b>3112 - Systems and Performance Improvement</b> |                                                |           |                    |
| <b>4121 - Performance Systems and Analysis</b>    |                                                |           |                    |
| 5737                                              | Creative Director                              | 1         | \$80,916           |
| 0673                                              | Senior Data Base Analyst                       | 1         | 104,736            |
| 0638                                              | Programmer/Analyst                             | 1         | 87,912             |
| 0635                                              | Senior Programmer/Analyst                      | 1         | 104,736            |
| 0313                                              | Assistant Commissioner                         | 1         | 96,768             |
| 0308                                              | Staff Assistant                                | 1         | 66,684             |
| <b>Subsection Position Total</b>                  |                                                | <b>6</b>  | <b>\$541,752</b>   |
| <b>Section Position Total</b>                     |                                                | <b>6</b>  | <b>\$541,752</b>   |
| <b>Position Total</b>                             |                                                | <b>37</b> | <b>\$3,037,052</b> |
| <b>Turnover</b>                                   |                                                |           | <b>(117,483)</b>   |
| <b>Position Net Total</b>                         |                                                | <b>37</b> | <b>\$2,919,569</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$29,801,434        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 5,281               |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 319,346             |
| 0015                                           | Schedule Salary Adjustments                                                      | 13,263              |
| 0020                                           | Overtime                                                                         | 500,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$30,639,324</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0125                                           | Office and Building Services                                                     | \$17,191,058        |
| 0130                                           | Postage                                                                          | 45,000              |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 4,398,601           |
| 0157                                           | Rental of Equipment and Services                                                 | 445,180             |
| 0160                                           | Repair or Maintenance of Property                                                | 810,000             |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 1,835,300           |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$24,725,139</b> |
| <b>0200 Travel</b>                             |                                                                                  |                     |
| 0229                                           | Transportation and Expense Allowance                                             | 35,000              |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$35,000</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0313                                           | Cleaning and Sanitation Supplies                                                 | \$620,000           |
| 0319                                           | Clothing                                                                         | 52,612              |
| 0340                                           | Material and Supplies                                                            | 1,658,000           |
| 0342                                           | Drugs, Medicine and Chemical Materials                                           | 1,660               |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$2,332,272</b>  |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$57,731,735</b> |

**Positions and Salaries**

| Position                                          | No       | Rate             |
|---------------------------------------------------|----------|------------------|
| <b>3101 - Facilities Management</b>               |          |                  |
| <b>4101 - Facilities Area Management Services</b> |          |                  |
| 9679 Deputy Commissioner                          | 1        | \$124,992        |
| 0431 Clerk IV                                     | 1        | 66,684           |
| 0379 Director of Administration                   | 1        | 92,100           |
| 0320 Assistant to the Commissioner                | 1        | 54,492           |
| 0318 Assistant to the Commissioner                | 1        | 67,224           |
| 0313 Assistant Commissioner                       | 1        | 96,768           |
| 0311 Projects Administrator                       | 1        | 99,108           |
| 0190 Accounting Technician II                     | 1        | 66,684           |
| Schedule Salary Adjustments                       |          | 4,281            |
| <b>Subsection Position Total</b>                  | <b>8</b> | <b>\$672,333</b> |



**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3101 - Facilities Management - Continued**

| Position                                | No         | Rate                |
|-----------------------------------------|------------|---------------------|
| <b>4102 - Custodial Services</b>        |            |                     |
| 4548 Manager of Buildings Services      | 1          | \$84,780            |
| 4548 Manager of Buildings Services      | 2          | 80,916              |
| 4223 Custodial Worker                   | 3          | 18.20H              |
| 4223 Custodial Worker                   | 13         | 16.35H              |
| 0366 Staff Assistant - Excluded         | 1          | 73,752              |
| <b>Subsection Position Total</b>        | <b>20</b>  | <b>\$876,036</b>    |
| <b>4105 - Building Engineers</b>        |            |                     |
| 7747 Chief Operating Engineer           | 4          | \$9,867.87M         |
| 7745 Assistant Chief Operating Engineer | 10         | 52.18H              |
| 7743 Operating Engineer - Group A       | 68         | 47.44H              |
| 4546 Director of Facilities             | 1          | 114,588             |
| 0430 Clerk III                          | 1          | 41,952              |
| Schedule Salary Adjustments             |            | 1,014               |
| <b>Subsection Position Total</b>        | <b>84</b>  | <b>\$8,426,470</b>  |
| <b>4123 - Security Services</b>         |            |                     |
| 6335 Supervising Watchman               | 5          | \$25.47H            |
| 6327 Watchman                           | 38         | 21.13H              |
| 6302 Supervising Watchman - Agreement   | 4          | 38.90H              |
| 4268 Director of Security               | 1          | 97,728              |
| 4218 Coordinator of Security Services   | 1          | 49,668              |
| 0303 Administrative Assistant III       | 2          | 66,684              |
| <b>Subsection Position Total</b>        | <b>51</b>  | <b>\$2,539,415</b>  |
| <b>Section Position Total</b>           | <b>163</b> | <b>\$12,514,254</b> |

**3102 - Architecture and Construction**

|                                            |           |                  |
|--------------------------------------------|-----------|------------------|
| <b>4106 - Architecture and Engineering</b> |           |                  |
| 9695 City Architect                        | 1         | \$120,444        |
| 9679 Deputy Commissioner                   | 1         | 124,992          |
| 6055 Mechanical Engineer V                 | 1         | 96,768           |
| 6053 Mechanical Engineer III               | 1         | 87,036           |
| 5630 Coordinating Engineer I               | 1         | 112,332          |
| 5408 Coordinating Architect II             | 1         | 113,448          |
| 5408 Coordinating Architect II             | 1         | 103,740          |
| 5401 Architect I                           | 1         | 56,556           |
| 0311 Projects Administrator                | 1         | 73,980           |
| 0309 Coordinator of Special Projects       | 1         | 59,796           |
| Schedule Salary Adjustments                |           | 2,754            |
| <b>Subsection Position Total</b>           | <b>10</b> | <b>\$951,846</b> |
| <b>4107 - Construction Management</b>      |           |                  |
| 0310 Project Manager                       | 1         | \$106,884        |
| 0310 Project Manager                       | 1         | 99,696           |
| 0310 Project Manager                       | 1         | 93,912           |
| <b>Subsection Position Total</b>           | <b>3</b>  | <b>\$300,492</b> |

0100 - Corporate Fund  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

|                                  | Position                                | No         | Rate                |
|----------------------------------|-----------------------------------------|------------|---------------------|
| <b>4119 - Trades</b>             |                                         |            |                     |
| 9534                             | Laborer                                 | 3          | \$38.00H            |
| 9532                             | Stores Laborer                          | 1          | 38.00H              |
| 9411                             | Construction Laborer                    | 12         | 38.00H              |
| 7183                             | Motor Truck Driver                      | 6          | 34.51H              |
| 7024                             | Coordinator of Maintenance Repairs      | 1          | 64,152              |
| 6676                             | Foreman of Machinists                   | 1          | 46.85H              |
| 6674                             | Machinist                               | 3          | 44.35H              |
| 5042                             | General Foreman of Electrical Mechanics | 2          | 8,666.67M           |
| 5040                             | Foreman of Electrical Mechanics         | 5          | 47.00H              |
| 5035                             | Electrical Mechanic                     | 54         | 44.00H              |
| 4856                             | Foreman of Sheet Metal Workers          | 1          | 44.85H              |
| 4855                             | Sheet Metal Worker                      | 3          | 41.53H              |
| 4805                             | Architectural Iron Worker               | 1          | 43.90H              |
| 4776                             | Foreman of Steamfitters                 | 1          | 49.00H              |
| 4774                             | Steamfitter                             | 9          | 46.00H              |
| 4765                             | Sprinkler Fitter                        | 2          | 49.20H              |
| 4756                             | Foreman of Plumbers                     | 1          | 48.65H              |
| 4754                             | Plumber                                 | 10         | 46.65H              |
| 4636                             | Foreman of Painters                     | 2          | 46.97H              |
| 4634                             | Painter                                 | 4          | 44.36H              |
| 4634                             | Painter                                 | 15         | 41.75H              |
| 4630                             | General Foreman of Painters             | 1          | 9,046.27M           |
| 4526                             | General Foreman of General Trades       | 4          | 9,160.67M           |
| 4505                             | Asbestos Worker/Pipe Insulator          | 1          | 48.45H              |
| 4460                             | Lather                                  | 1          | 43.35H              |
| 4401                             | Bricklayer                              | 2          | 42.58H              |
| 4335                             | Glazier                                 | 1          | 40.50H              |
| 4303                             | Foreman of Carpenters                   | 2          | 45.85H              |
| 4301                             | Carpenter                               | 26         | 43.35H              |
| 0304                             | Assistant to Commissioner               | 1          | 63,516              |
| 0289                             | Safety Administrator                    | 1          | 93,912              |
|                                  | Schedule Salary Adjustments             |            | 2,420               |
| <b>Subsection Position Total</b> |                                         | <b>177</b> | <b>\$16,018,126</b> |



**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

|                                  | Position                                   | No         | Rate                |
|----------------------------------|--------------------------------------------|------------|---------------------|
| <b>4122 - Relocation</b>         |                                            |            |                     |
| 9534                             | Laborer                                    | 2          | \$38.00H            |
| 9532                             | Stores Laborer                             | 2          | 38.00H              |
| 7183                             | Motor Truck Driver                         | 4          | 34.51H              |
| 4549                             | Assistant Director of Buildings Management | 1          | 106,884             |
| 3006                             | Unit Assistant                             | 1          | 60,780              |
| 3006                             | Unit Assistant                             | 1          | 52,848              |
| 3006                             | Unit Assistant                             | 2          | 36,144              |
| 1815                             | Principal Storekeeper                      | 1          | 60,780              |
| 0437                             | Supervising Clerk - Excluded               | 1          | 41,220              |
| 0431                             | Clerk IV                                   | 1          | 66,684              |
| 0430                             | Clerk III                                  | 1          | 55,428              |
| 0430                             | Clerk III                                  | 1          | 41,952              |
| 0429                             | Clerk II                                   | 2          | 41,952              |
| 0429                             | Clerk II                                   | 1          | 36,144              |
| 0311                             | Projects Administrator                     | 1          | 93,912              |
| 0308                             | Staff Assistant                            | 1          | 73,200              |
|                                  | Schedule Salary Adjustments                |            | 2,794               |
| <b>Subsection Position Total</b> |                                            | <b>23</b>  | <b>\$1,452,101</b>  |
| <b>Section Position Total</b>    |                                            | <b>213</b> | <b>\$18,722,565</b> |
| <b>Position Total</b>            |                                            | <b>376</b> | <b>\$31,236,819</b> |
| <b>Turnover</b>                  |                                            |            | <b>(1,422,122)</b>  |
| <b>Position Net Total</b>        |                                            | <b>376</b> | <b>\$29,814,697</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$3,072,673         |
| 0011                                           | Contract Wage Increment - Salary                                                 | 4,092               |
| 0015                                           | Schedule Salary Adjustments                                                      | 8,785               |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$3,085,550</b>  |
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$1,707,750         |
| 0141                                           | Appraisals                                                                       | 30,000              |
| 0149                                           | For Software Maintenance and Licensing                                           | 115,500             |
| 0155                                           | Rental of Property                                                               | 11,498,310          |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 280,000             |
| 0160                                           | Repair or Maintenance of Property                                                | 200,000             |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 60,000              |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 1,761               |
| 0169                                           | Technical Meeting Costs                                                          | 38,392              |
| 0179                                           | Messenger Service                                                                | 1,500               |
| 0185                                           | Waste Disposal Services                                                          | 1,000               |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$13,934,213</b> |
| <b>0200 Travel</b>                             |                                                                                  |                     |
| 0229                                           | Transportation and Expense Allowance                                             | 2,419               |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$2,419</b>      |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0315                                           | Motor Vehicle Diesel Fuel                                                        | \$5,477,129         |
| 0318                                           | Other Fuel                                                                       | 275,000             |
| 0320                                           | Gasoline                                                                         | 17,424,383          |
| 0322                                           | Natural Gas                                                                      | 2,933,151           |
| 0325                                           | Alternative Fuel                                                                 | 140,812             |
| 0331                                           | Electricity                                                                      | 10,666,356          |
| 0340                                           | Material and Supplies                                                            | 256,130             |
| 0350                                           | Stationery and Office Supplies                                                   | 370,000             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$37,542,961</b> |
| <b>9100 Purposes as Specified</b>              |                                                                                  |                     |
| 9160                                           | For Expenses Related to Services Provided by PBC                                 | 512,777             |
| <b>9100 Purposes as Specified - Total</b>      |                                                                                  | <b>\$512,777</b>    |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$55,077,920</b> |



**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                           |                                             | No        | Rate               |
|------------------------------------|---------------------------------------------|-----------|--------------------|
| <b>3106 - Graphics Services</b>    |                                             |           |                    |
| <b>4112 - Photography Services</b> |                                             |           |                    |
| 6424                               | Principal Photographer                      | 1         | \$59,796           |
| 6406                               | Reprographics Technician III.               | 1         | 39,360             |
| 0919                               | Supervising Photographic Technician         | 1         | 67,224             |
| 0303                               | Administrative Assistant III                | 1         | 47,688             |
|                                    | Schedule Salary Adjustments                 |           | 1,104              |
| <b>Subsection Position Total</b>   |                                             | <b>4</b>  | <b>\$215,172</b>   |
| <b>4113 - Printing Services</b>    |                                             |           |                    |
| 6765                               | Printer                                     | 1         | \$67,224           |
| 6423                               | Prepress Technician                         | 1         | 50,160             |
| 6418                               | Lead Pressman                               | 1         | 64,152             |
| 6418                               | Lead Pressman                               | 1         | 63,276             |
| 6418                               | Lead Pressman                               | 1         | 59,796             |
| 6417                               | Offset Press Operator                       | 1         | 52,536             |
| 6414                               | Manager of Graphics and Reproduction Center | 1         | 99,696             |
| 6410                               | Reprographics Coordinator                   | 1         | 63,276             |
| 6406                               | Reprographics Technician III                | 1         | 57,648             |
| 6406                               | Reprographics Technician III                | 1         | 52,536             |
| 6406                               | Reprographics Technician III                | 1         | 41,220             |
| 6406                               | Reprographics Technician III                | 1         | 35,904             |
| 6405                               | Reprographics Technician II                 | 1         | 39,744             |
| 6405                               | Reprographics Technician II                 | 1         | 28,452             |
|                                    | Schedule Salary Adjustments                 |           | 3,143              |
| <b>Subsection Position Total</b>   |                                             | <b>14</b> | <b>\$778,763</b>   |
| <b>4114 - Design Services</b>      |                                             |           |                    |
| 6409                               | Graphic Artist III                          | 1         | \$73,752           |
| 6409                               | Graphic Artist III                          | 2         | 63,276             |
| 6409                               | Graphic Artist III                          | 1         | 49,668             |
| 5737                               | Creative Director                           | 1         | 88,812             |
| 0302                               | Administrative Assistant II                 | 1         | 39,624             |
|                                    | Schedule Salary Adjustments                 |           | 1,296              |
| <b>Subsection Position Total</b>   |                                             | <b>6</b>  | <b>\$379,704</b>   |
| <b>Section Position Total</b>      |                                             | <b>24</b> | <b>\$1,373,639</b> |
| <b>3107 - Energy Services</b>      |                                             |           |                    |
| 9679                               | Deputy Commissioner                         | 1         | \$124,992          |
| 1912                               | Project Coordinator                         | 1         | 73,752             |
| 1912                               | Project Coordinator                         | 1         | 54,492             |
| 0311                               | Projects Administrator                      | 1         | 87,600             |
|                                    | Schedule Salary Adjustments                 |           | 1,296              |
| <b>Section Position Total</b>      |                                             | <b>4</b>  | <b>\$342,132</b>   |
| <b>3108 - Document Retention</b>   |                                             |           |                    |
| 1301                               | Administrative Services Officer I           | 1         | \$76,656           |
| 0431                               | Clerk IV                                    | 1         | 39,624             |
| 0308                               | Staff Assistant                             | 1         | 76,656             |
|                                    | Schedule Salary Adjustments                 |           | 906                |
| <b>Section Position Total</b>      |                                             | <b>3</b>  | <b>\$193,842</b>   |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management**  
**Positions and Salaries - Continued**

| Position                                                 |                                    | No        | Rate               |
|----------------------------------------------------------|------------------------------------|-----------|--------------------|
| <b>3115 - Environmental Health and Safety</b>            |                                    |           |                    |
| 9679                                                     | Deputy Commissioner                | 1         | \$114,588          |
| 8290                                                     | Director of Environmental Services | 1         | 76,512             |
| 6122                                                     | Safety Specialist                  | 1         | 52,320             |
| 3403                                                     | Health and Safety Analyst          | 1         | 59,436             |
| 2085                                                     | Director of EH&S Compliance        | 1         | 103,740            |
| 2073                                                     | Environmental Engineer III         | 1         | 104,736            |
| 2073                                                     | Environmental Engineer III         | 3         | 75,840             |
| 0311                                                     | Projects Administrator             | 1         | 86,736             |
| 0308                                                     | Staff Assistant                    | 1         | 73,200             |
| <b>Section Position Total</b>                            |                                    | <b>11</b> | <b>\$898,788</b>   |
| <b>3231 - Leasing / Real Estate Portfolio Management</b> |                                    |           |                    |
| <b>4116 - Lease and Real Estate Portfolio Management</b> |                                    |           |                    |
| 9679                                                     | Deputy Commissioner                | 1         | \$124,992          |
| 5636                                                     | Assistant Project Director         | 1         | 92,064             |
| 1663                                                     | Leasing Agent                      | 1         | 80,328             |
| 0313                                                     | Assistant Commissioner             | 1         | 96,768             |
|                                                          | Schedule Salary Adjustments        |           | 1,040              |
| <b>Subsection Position Total</b>                         |                                    | <b>4</b>  | <b>\$395,192</b>   |
| <b>Section Position Total</b>                            |                                    | <b>4</b>  | <b>\$395,192</b>   |
| <b>Position Total</b>                                    |                                    | <b>46</b> | <b>\$3,203,593</b> |
| <b>Turnover</b>                                          |                                    |           | <b>(122,135)</b>   |
| <b>Position Net Total</b>                                |                                    | <b>46</b> | <b>\$3,081,458</b> |



**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| Appropriations                                 |                                                                                  | Amount               |
|------------------------------------------------|----------------------------------------------------------------------------------|----------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                      |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$30,548,521         |
| 0011                                           | Contract Wage Increment - Salary                                                 | 3,710                |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 290,324              |
| 0015                                           | Schedule Salary Adjustments                                                      | 22,438               |
| 0020                                           | Overtime                                                                         | 400,000              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$31,264,993</b>  |
| <b>0100 Contractual Services</b>               |                                                                                  |                      |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$4,240,982          |
| 0148                                           | Testing and Inspecting                                                           | 102,060              |
| 0149                                           | For Software Maintenance and Licensing                                           | 202,804              |
| 0157                                           | Rental of Equipment and Services                                                 | 2,377,983            |
| 0161                                           | Operation, Repair or Maintenance of Facilities                                   | 57,501               |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 536,376              |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 5,000                |
| 0176                                           | Maintenance and Operation - City Owned Vehicles                                  | 5,852,476            |
| 0185                                           | Waste Disposal Services                                                          | 4,704                |
| 0188                                           | Vehicle Tracking Service                                                         | 75,000               |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$13,454,886</b>  |
| <b>0200 Travel</b>                             |                                                                                  |                      |
| 0245                                           | Reimbursement to Travelers                                                       | 10,000               |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$10,000</b>      |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                      |
| 0319                                           | Clothing                                                                         | \$22,300             |
| 0338                                           | License Sticker, Tag and Plates                                                  | 104,050              |
| 0340                                           | Material and Supplies                                                            | 48,912               |
| 0342                                           | Drugs, Medicine and Chemical Materials                                           | 3,885                |
| 0345                                           | Apparatus and Instruments                                                        | 47,004               |
| 0348                                           | Books and Related Material                                                       | 588                  |
| 0360                                           | Repair Parts and Material                                                        | 11,170,427           |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$11,397,166</b>  |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$56,127,045</b>  |
| <b>Department Total</b>                        |                                                                                  | <b>\$172,557,750</b> |

0100 - Corporate Fund  
**038 - Department of Fleet and Facility Management - Continued**  
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   |                                                     | No        | Rate               |
|--------------------------------------------|-----------------------------------------------------|-----------|--------------------|
| <b>3200 - Fleet Administration</b>         |                                                     |           |                    |
| 9679                                       | Deputy Commissioner                                 | 1         | \$124,992          |
| 0303                                       | Administrative Assistant III                        | 1         | 47,688             |
|                                            | Schedule Salary Adjustments                         |           | 1,104              |
| <b>Section Position Total</b>              |                                                     | <b>2</b>  | <b>\$173,784</b>   |
| <b>3201 - Equipment Project Management</b> |                                                     |           |                    |
| 6085                                       | Senior Automotive Equipment Analyst                 | 1         | \$87,660           |
| 6085                                       | Senior Automotive Equipment Analyst                 | 1         | 63,480             |
| 6080                                       | Manager - Fleet Services and Automotive Procurement | 1         | 107,952            |
| 1240                                       | Vehicle Registration Coordinator                    | 1         | 67,224             |
|                                            | Schedule Salary Adjustments                         |           | 1,584              |
| <b>Section Position Total</b>              |                                                     | <b>4</b>  | <b>\$327,900</b>   |
| <b>3214 - Fuel Services</b>                |                                                     |           |                    |
| 7181                                       | Manager of Fleet Services                           | 1         | \$102,060          |
| 7165                                       | Garage Attendant - Assigned-In-Charge               | 3         | 23,68H             |
| 7164                                       | Garage Attendant                                    | 37        | 22,40H             |
| 0831                                       | Personal Computer Operator III                      | 1         | 55,428             |
| 0443                                       | Clerk II - Hourly                                   | 1         | 16,48H             |
| 0311                                       | Projects Administrator                              | 1         | 82,524             |
| 0302                                       | Administrative Assistant II                         | 1         | 58,020             |
| <b>Section Position Total</b>              |                                                     | <b>45</b> | <b>\$2,203,977</b> |
| <b>3216 - Accidents and Assessments</b>    |                                                     |           |                    |
| 7173                                       | Accident Adjuster                                   | 2         | \$80,328           |
| 7173                                       | Accident Adjuster                                   | 1         | 76,656             |
| 7173                                       | Accident Adjuster                                   | 1         | 57,456             |
| 7173                                       | Accident Adjuster                                   | 1         | 52,320             |
| 7172                                       | Manager of Vehicle Adjustments                      | 1         | 89,364             |
| 7105                                       | Warranty Clerk                                      | 1         | 49,668             |
| 7047                                       | Manager - Vehicle Maintenance                       | 1         | 92,040             |
| 1576                                       | Chief Voucher Expediter                             | 1         | 57,456             |
| 0308                                       | Staff Assistant                                     | 1         | 66,684             |
| 0303                                       | Administrative Assistant III                        | 1         | 66,684             |
| 0302                                       | Administrative Assistant II                         | 1         | 66,684             |
|                                            | Schedule Salary Adjustments                         |           | 2,133              |
| <b>Section Position Total</b>              |                                                     | <b>12</b> | <b>\$837,801</b>   |



0100 - Corporate Fund  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

| Position                                                   | No         | Rate                |
|------------------------------------------------------------|------------|---------------------|
| <b>3219 - Fleet Maintenance Operations</b>                 |            |                     |
| 9534 Laborer                                               | 7          | \$38.00H            |
| 9531 Shop Laborer                                          | 2          | 38.00H              |
| 7638 Hoisting Engineer - Mechanic                          | 2          | 50.10H              |
| 7635 Foreman of Hoisting Engineers                         | 1          | 51.10H              |
| 7186 Motor Truck Driver - Tire Repair                      | 1          | 35.03H              |
| 7185 Foreman of Motor Truck Drivers                        | 1          | 36.41H              |
| 7183 Motor Truck Driver                                    | 18         | 34.51H              |
| 7165 Garage Attendant - Assigned-In-Charge                 | 1          | 23.68H              |
| 7164 Garage Attendant                                      | 13         | 22.40H              |
| 7137 Supervising Servicewriter                             | 1          | 45,240              |
| 7136 Servicewriter                                         | 1          | 70,560              |
| 7136 Servicewriter                                         | 2          | 67,344              |
| 7136 Servicewriter                                         | 1          | 64,308              |
| 7136 Servicewriter                                         | 4          | 61,356              |
| 7136 Servicewriter                                         | 1          | 52,836              |
| 7133 Director of Maintenance Operations                    | 1          | 102,252             |
| 7133 Director of Maintenance Operations                    | 2          | 99,696              |
| 7110 Equipment Services Coordinator                        | 1          | 128,952             |
| 7047 Manager - Vehicle Maintenance                         | 3          | 93,024              |
| 7047 Manager - Vehicle Maintenance                         | 3          | 83,940              |
| 7047 Manager - Vehicle Maintenance                         | 1          | 69,684              |
| 6679 Foreman of Machinists - Automotive                    | 11         | 46.85H              |
| 6674 Machinist                                             | 3          | 44.35H              |
| 6673 Machinist - Automotive                                | 57         | 44.35H              |
| 6607 Foreman of Blacksmiths                                | 1          | 47.39H              |
| 6605 Blacksmith                                            | 17         | 43.98H              |
| 5045 Foreman of Electrical Mechanics (Auto)                | 2          | 47.00H              |
| 5034 Electrical Mechanic - Automotive                      | 19         | 44.00H              |
| 5032 Electrical Mechanic (Auto) - Police Motor Maintenance | 2          | 44.00H              |
| 4856 Foreman of Sheet Metal Workers                        | 1          | 44.85H              |
| 4855 Sheet Metal Worker                                    | 4          | 41.53H              |
| 4636 Foreman of Painters                                   | 1          | 46.97H              |
| 4605 Automotive Painter                                    | 5          | 41.75H              |
| 4301 Carpenter                                             | 2          | 43.35H              |
| Schedule Salary Adjustments                                |            | 2,814               |
| <b>Section Position Total</b>                              | <b>192</b> | <b>\$16,297,709</b> |
| <b>3220 - Road Services</b>                                |            |                     |
| 7186 Motor Truck Driver - Tire Repair                      | 2          | \$35.03H            |
| 7127 Equipment Dispatcher - in Charge                      | 2          | 36.32H              |
| 7124 Equipment Dispatcher                                  | 8          | 35.11H              |
| 6673 Machinist - Automotive                                | 9          | 44.35H              |
| 6575 General Shop Foreman                                  | 1          | 91,380              |
| 5034 Electrical Mechanic - Automotive                      | 6          | 44.00H              |
| <b>Section Position Total</b>                              | <b>28</b>  | <b>\$2,351,778</b>  |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

| Position                                                   | No         | Rate                |
|------------------------------------------------------------|------------|---------------------|
| <b>3226 - CPD Motor Maintenance</b>                        |            |                     |
| 7183 Motor Truck Driver                                    | 1          | \$34,51H            |
| 7165 Garage Attendant - Assigned-In-Charge                 | 4          | 23.68H              |
| 7164 Garage Attendant                                      | 21         | 22.40H              |
| 7139 Service Writer - Police Motor Maintenance             | 1          | 77,400              |
| 7139 Service Writer - Police Motor Maintenance             | 2          | 73,908              |
| 7139 Service Writer - Police Motor Maintenance             | 3          | 70,560              |
| 7139 Service Writer - Police Motor Maintenance             | 2          | 67,344              |
| 7139 Service Writer - Police Motor Maintenance             | 2          | 64,308              |
| 7139 Service Writer - Police Motor Maintenance             | 3          | 61,356              |
| 7139 Service Writer - Police Motor Maintenance             | 2          | 48,156              |
| 7133 Director of Maintenance Operations                    | 1          | 99,696              |
| 7047 Manager - Vehicle Maintenance                         | 1          | 93,024              |
| 7047 Manager - Vehicle Maintenance                         | 2          | 83,940              |
| 6679 Foreman of Machinists - Automotive                    | 6          | 46.85H              |
| 6674 Machinist                                             | 3          | 44.35H              |
| 6673 Machinist - Automotive                                | 27         | 44.35H              |
| 5045 Foreman of Electrical Mechanics (Auto)                | 4          | 47.00H              |
| 5034 Electrical Mechanic - Automotive                      | 11         | 44.00H              |
| 5032 Electrical Mechanic (Auto) - Police Motor Maintenance | 25         | 44.00H              |
| 1240 Vehicle Registration Coordinator                      | 1          | 43,224              |
| Schedule Salary Adjustments                                |            | 14,803              |
| <b>Section Position Total</b>                              | <b>122</b> | <b>\$9,684,326</b>  |
| <b>Position Total</b>                                      | <b>405</b> | <b>\$31,877,275</b> |
| <b>Turnover</b>                                            |            | <b>(1,306,316)</b>  |
| <b>Position Net Total</b>                                  | <b>405</b> | <b>\$30,570,959</b> |
|                                                            |            |                     |
| <b>Department Position Total</b>                           | <b>864</b> | <b>\$69,354,739</b> |
| <b>Turnover</b>                                            |            | <b>(2,968,056)</b>  |
| <b>Department Position Net Total</b>                       | <b>864</b> | <b>\$66,386,683</b> |



**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accommodates all eligible residents in the City of Chicago.

| Appropriations                                 |                                                                                                              | Amount              |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$6,273,624         |
| 0020                                           | Overtime                                                                                                     | 284,389             |
| 0055                                           | Extra Hire                                                                                                   | 7,856,357           |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$14,414,370</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                     |
| 0130                                           | Postage                                                                                                      | \$906,256           |
| 0138                                           | For Professional Services for Information Technology Maintenance                                             | 1,550,926           |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 525,358             |
| 0143                                           | Court Reporting                                                                                              | 181,650             |
| 0145                                           | Legal Expenses                                                                                               | 1,635,075           |
| 0149                                           | For Software Maintenance and Licensing                                                                       | 618,343             |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 869,241             |
| 0152                                           | Advertising                                                                                                  | 171,400             |
| 0154                                           | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware        | 18,000              |
| 0155                                           | Rental of Property                                                                                           | 985,700             |
| 0157                                           | Rental of Equipment and Services                                                                             | 201,000             |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 1,215,820           |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 89,000              |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 5,200               |
| 0169                                           | Technical Meeting Costs                                                                                      | 19,511              |
| 0172                                           | For the Cost of Insurance Premiums and Expenses                                                              | 1,800               |
| 0178                                           | Freight and Express Charges                                                                                  | 932,607             |
| 0181                                           | Mobile Communication Services                                                                                | 417,000             |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 251,000             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$10,594,887</b> |
| <b>0200 Travel</b>                             |                                                                                                              |                     |
| 0229                                           | Transportation and Expense Allowance                                                                         | \$22,500            |
| 0245                                           | Reimbursement to Travelers                                                                                   | 10,000              |
| 0270                                           | Local Transportation                                                                                         | 18,000              |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$50,500</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                     |
| 0340                                           | Material and Supplies                                                                                        | \$475,300           |
| 0350                                           | Stationery and Office Supplies                                                                               | 20,900              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$496,200</b>    |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$25,555,957</b> |

0100 - Corporate Fund  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                |                                                       | No        | Rate               |
|-----------------------------------------|-------------------------------------------------------|-----------|--------------------|
| <b>3005 - Administration</b>            |                                                       |           |                    |
| 9614                                    | Deputy Chief Administrative Officer                   | 1         | \$127,920          |
| 9614                                    | Deputy Chief Administrative Officer                   | 1         | 119,904            |
| 9346                                    | Contracts Coordinator - Board of Elections            | 1         | 93,696             |
| 9328                                    | Senior Clerk - Board of Elections                     | 1         | 44,604             |
| 9327                                    | Principal Clerk - Board of Elections                  | 1         | 67,872             |
| 9327                                    | Principal Clerk - Board of Elections                  | 1         | 53,028             |
| 9327                                    | Principal Clerk - Board of Elections                  | 1         | 45,720             |
| 9317                                    | Executive Secretary II - Board of Elections           | 2         | 63,024             |
| 9317                                    | Executive Secretary II - Board of Elections           | 1         | 58,524             |
| 9308                                    | Clerk - Board of Elections                            | 1         | 39,432             |
| 9308                                    | Clerk - Board of Elections                            | 1         | 34,860             |
| 9308                                    | Clerk - Board of Elections                            | 1         | 28,608             |
| 9308                                    | Clerk - Board of Elections                            | 2         | 27,228             |
| 0305                                    | Assistant to the Executive Director                   | 2         | 69,612             |
| 0123                                    | Fiscal Administrator                                  | 1         | 104,916            |
| <b>Section Position Total</b>           |                                                       | <b>18</b> | <b>\$1,138,812</b> |
| <b>3015 - Electronic Voting Systems</b> |                                                       |           |                    |
| 9614                                    | Deputy Chief Administrative Officer                   | 1         | \$121,368          |
| 9614                                    | Deputy Chief Administrative Officer                   | 1         | 113,412            |
| 9328                                    | Senior Clerk - Board of Elections                     | 1         | 50,472             |
| 9328                                    | Senior Clerk - Board of Elections                     | 1         | 36,624             |
| 9310                                    | Computer Applications Analyst II - Board of Elections | 1         | 84,888             |
| 9310                                    | Computer Applications Analyst II - Board of Elections | 1         | 83,844             |
| 9310                                    | Computer Applications Analyst II - Board of Elections | 1         | 74,064             |
| 9309                                    | Computer Applications Analyst I - Board of Elections  | 1         | 64,596             |
| 9309                                    | Computer Applications Analyst I - Board of Elections  | 1         | 46,860             |
| 9308                                    | Clerk - Board of Elections                            | 1         | 27,228             |
| 9302                                    | Assistant Manager of MIS - Board of Elections         | 1         | 94,932             |
| <b>Section Position Total</b>           |                                                       | <b>11</b> | <b>\$798,288</b>   |



**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

| Position                                                                |                                                     | No        | Rate               |
|-------------------------------------------------------------------------|-----------------------------------------------------|-----------|--------------------|
| <b>3020 - Election Support</b>                                          |                                                     |           |                    |
| 9614                                                                    | Deputy Chief Administrative Officer                 | 1         | \$118,404          |
| 9345                                                                    | Supervisor of Mailroom Operations                   | 1         | 74,988             |
| 9344                                                                    | Polling Place Investigator II                       | 1         | 54,348             |
| 9344                                                                    | Polling Place Investigator II                       | 1         | 48,036             |
| 9344                                                                    | Polling Place Investigator II                       | 1         | 42,456             |
| 9344                                                                    | Polling Place Investigator II                       | 2         | 36,624             |
| 9343                                                                    | Polling Place Investigator I                        | 2         | 30,060             |
| 9335                                                                    | Supervisor of Polling - Board of Elections          | 1         | 81,792             |
| 9330                                                                    | Senior Supervisor - Board of Elections              | 1         | 99,816             |
| 9330                                                                    | Senior Supervisor - Board of Elections              | 1         | 83,844             |
| 9330                                                                    | Senior Supervisor - Board of Elections              | 1         | 71,364             |
| 9328                                                                    | Senior Clerk - Board of Elections                   | 1         | 63,024             |
| 9328                                                                    | Senior Clerk - Board of Elections                   | 2         | 54,348             |
| 9328                                                                    | Senior Clerk - Board of Elections                   | 1         | 50,472             |
| 9328                                                                    | Senior Clerk - Board of Elections                   | 1         | 45,720             |
| 9328                                                                    | Senior Clerk - Board of Elections                   | 1         | 33,180             |
| 9327                                                                    | Principal Clerk - Board of Elections                | 2         | 67,872             |
| 9327                                                                    | Principal Clerk - Board of Elections                | 1         | 64,596             |
| 9327                                                                    | Principal Clerk - Board of Elections                | 1         | 57,096             |
| 9314                                                                    | Director of Elections - Investigation and Security  | 1         | 90,360             |
| 9308                                                                    | Clerk - Board of Elections                          | 1         | 43,512             |
| 9308                                                                    | Clerk - Board of Elections                          | 1         | 37,536             |
| 9308                                                                    | Clerk - Board of Elections                          | 1         | 33,180             |
| 9308                                                                    | Clerk - Board of Elections                          | 1         | 32,376             |
| 9308                                                                    | Clerk - Board of Elections                          | 1         | 30,816             |
| 9308                                                                    | Clerk - Board of Elections                          | 1         | 28,608             |
| 9308                                                                    | Clerk - Board of Elections                          | 1         | 27,912             |
| <b>Section Position Total</b>                                           |                                                     | <b>31</b> | <b>\$1,691,244</b> |
| <b>3025 - Voting Machine Equipment, Ballot Preparation and Supplies</b> |                                                     |           |                    |
| 9614                                                                    | Deputy Chief Administrative Officer                 | 1         | \$109,140          |
| 9342                                                                    | Election Equipment and Supply Specialist III        | 1         | 74,916             |
| 9342                                                                    | Election Equipment and Supply Specialist III        | 1         | 66,216             |
| 9342                                                                    | Election Equipment and Supply Specialist III        | 1         | 42,456             |
| 9341                                                                    | Election Equipment and Supply Specialist II         | 1         | 61,488             |
| 9341                                                                    | Election Equipment and Supply Specialist II         | 1         | 50,472             |
| 9341                                                                    | Election Equipment and Supply Specialist II         | 1         | 42,456             |
| 9341                                                                    | Election Equipment and Supply Specialist II         | 1         | 39,432             |
| 9341                                                                    | Election Equipment and Supply Specialist II         | 1         | 34,860             |
| 9340                                                                    | Election Equipment and Supply Specialist I          | 1         | 33,180             |
| 9340                                                                    | Election Equipment and Supply Specialist I          | 1         | 31,584             |
| 9340                                                                    | Election Equipment and Supply Specialist I          | 1         | 30,816             |
| 9340                                                                    | Election Equipment and Supply Specialist I          | 1         | 28,608             |
| 9339                                                                    | Warehouse Supervisor - Board of Elections           | 1         | 81,792             |
| 9305                                                                    | Assistant Manager of Warehouse - Board of Elections | 1         | 71,364             |
| <b>Section Position Total</b>                                           |                                                     | <b>15</b> | <b>\$798,780</b>   |

0100 - Corporate Fund  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

| Position                                               |                                                              | No         | Rate               |
|--------------------------------------------------------|--------------------------------------------------------------|------------|--------------------|
| <b>3041 - Community Services and Deputy Registrars</b> |                                                              |            |                    |
| 9614                                                   | Deputy Chief Administrative Officer                          | 1          | \$103,872          |
| 9330                                                   | Senior Supervisor - Board of Elections                       | 1          | 94,932             |
| 9330                                                   | Senior Supervisor - Board of Elections                       | 1          | 77,832             |
| 9328                                                   | Senior Clerk - Board of Elections                            | 1          | 61,488             |
| 9328                                                   | Senior Clerk - Board of Elections                            | 1          | 50,472             |
| 9327                                                   | Principal Clerk - Board of Elections                         | 1          | 63,024             |
| 9327                                                   | Principal Clerk - Board of Elections                         | 1          | 48,036             |
| 9327                                                   | Principal Clerk - Board of Elections                         | 1          | 45,720             |
| 9316                                                   | Executive Secretary I - Board of Elections                   | 1          | 63,024             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 40,416             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 37,536             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 30,816             |
| 9308                                                   | Clerk - Board of Elections                                   | 2          | 29,328             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 27,912             |
| 9301                                                   | Assistant Manager of Community Services - Board of Elections | 1          | 99,816             |
| <b>Section Position Total</b>                          |                                                              | <b>16</b>  | <b>\$903,552</b>   |
| <b>3051 - Voter Records and Data Processing</b>        |                                                              |            |                    |
| 9614                                                   | Deputy Chief Administrative Officer                          | 1          | \$109,140          |
| 9337                                                   | Supervisor of Registration - Board of Elections              | 1          | 71,364             |
| 9330                                                   | Senior Supervisor - Board of Elections                       | 1          | 94,932             |
| 9328                                                   | Senior Clerk - Board of Elections                            | 1          | 63,024             |
| 9328                                                   | Senior Clerk - Board of Elections                            | 2          | 54,348             |
| 9328                                                   | Senior Clerk - Board of Elections                            | 1          | 53,028             |
| 9328                                                   | Senior Clerk - Board of Elections                            | 1          | 50,472             |
| 9328                                                   | Senior Clerk - Board of Elections                            | 1          | 48,036             |
| 9328                                                   | Senior Clerk - Board of Elections                            | 1          | 37,536             |
| 9328                                                   | Senior Clerk - Board of Elections                            | 1          | 33,180             |
| 9327                                                   | Principal Clerk - Board of Elections                         | 1          | 66,216             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 48,036             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 45,720             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 41,424             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 38,472             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 37,536             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 35,736             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 33,180             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 32,376             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 30,816             |
| 9308                                                   | Clerk - Board of Elections                                   | 2          | 29,328             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 28,608             |
| 9308                                                   | Clerk - Board of Elections                                   | 1          | 27,912             |
| 9306                                                   | Assistant Supervisor of Redistricting - Board of Elections   | 1          | 69,564             |
| 9306                                                   | Assistant Supervisor of Redistricting - Board of Elections   | 1          | 45,720             |
| <b>Section Position Total</b>                          |                                                              | <b>27</b>  | <b>\$1,309,380</b> |
| <b>Position Total</b>                                  |                                                              | <b>118</b> | <b>\$6,640,056</b> |
| <b>Turnover</b>                                        |                                                              |            | <b>(366,432)</b>   |
| <b>Position Net Total</b>                              |                                                              | <b>118</b> | <b>\$6,273,624</b> |



**0100 - Corporate Fund**  
**041 - DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The mission of the Chicago Department of Public Health (CDPH) is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

| Appropriations                            |                                                                                                              | Amount              |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>            |                                                                                                              |                     |
| 0005                                      | Salaries and Wages - on Payroll                                                                              | \$14,073,267        |
| 0011                                      | Contract Wage Increment - Salary                                                                             | 32,731              |
| 0015                                      | Schedule Salary Adjustments                                                                                  | 75,691              |
| 0020                                      | Overtime                                                                                                     | 42,672              |
| 0050                                      | Stipends                                                                                                     | 43,400              |
| 0091                                      | Uniform Allowance                                                                                            | 12,800              |
| <b>0000 Personnel Services - Total*</b>   |                                                                                                              | <b>\$14,280,561</b> |
| <b>0100 Contractual Services</b>          |                                                                                                              |                     |
| 0125                                      | Office and Building Services                                                                                 | \$151,925           |
| 0130                                      | Postage                                                                                                      | 38,080              |
| 0135                                      | For Delegate Agencies                                                                                        | 6,115,950           |
| 0138                                      | For Professional Services for Information Technology Maintenance                                             | 42,000              |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 1,934,325           |
| 0147                                      | Surveys                                                                                                      | 450,000             |
| 0148                                      | Testing and Inspecting                                                                                       | 18,815              |
| 0149                                      | For Software Maintenance and Licensing                                                                       | 90,000              |
| 0150                                      | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 37,102              |
| 0152                                      | Advertising                                                                                                  | 105,500             |
| 0157                                      | Rental of Equipment and Services                                                                             | 1,260               |
| 0159                                      | Lease Purchase Agreements for Equipment and Machinery                                                        | 176,436             |
| 0162                                      | Repair/Maintenance of Equipment                                                                              | 8,430               |
| 0166                                      | Dues, Subscriptions and Memberships                                                                          | 94,333              |
| 0169                                      | Technical Meeting Costs                                                                                      | 36,526              |
| 0179                                      | Messenger Service                                                                                            | 13,480              |
| 0181                                      | Mobile Communication Services                                                                                | 165,000             |
| 0185                                      | Waste Disposal Services                                                                                      | 3,005               |
| 0186                                      | Pagers                                                                                                       | 600                 |
| 0189                                      | Telephone - Non-Centrex Billings                                                                             | 6,500               |
| 0190                                      | Telephone - Non-Centrex Billings                                                                             | 230,000             |
| 0191                                      | Telephone - Relocations of Phone Lines                                                                       | 500                 |
| 0196                                      | Data Circuits                                                                                                | 261,000             |
| 0197                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 62,000              |
| <b>0100 Contractual Services - Total*</b> |                                                                                                              | <b>\$10,042,767</b> |
| <b>0200 Travel</b>                        |                                                                                                              |                     |
| 0229                                      | Transportation and Expense Allowance                                                                         | \$19,392            |
| 0245                                      | Reimbursement to Travelers                                                                                   | 3,500               |
| 0270                                      | Local Transportation                                                                                         | 10,000              |
| <b>0200 Travel - Total*</b>               |                                                                                                              | <b>\$32,892</b>     |

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**

| Appropriations                                 |                                                                                                                  | Amount              |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0300 Commodities and Materials</b>          |                                                                                                                  |                     |
| 0319                                           | Clothing                                                                                                         | \$3,597             |
| 0330                                           | Food                                                                                                             | 800                 |
| 0340                                           | Material and Supplies                                                                                            | 73,213              |
| 0342                                           | Drugs, Medicine and Chemical Materials                                                                           | 750,000             |
| 0345                                           | Apparatus and Instruments                                                                                        | 440                 |
| 0348                                           | Books and Related Material                                                                                       | 2,465               |
| 0350                                           | Stationery and Office Supplies                                                                                   | 28,275              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                                  | <b>\$858,790</b>    |
| <b>0400 Equipment</b>                          |                                                                                                                  |                     |
| 0445                                           | Technical and Scientific Equipment                                                                               | 7,920               |
| <b>0400 Equipment - Total*</b>                 |                                                                                                                  | <b>\$7,920</b>      |
| <b>9000 Purposes as Specified</b>              |                                                                                                                  |                     |
| 9018                                           | A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department                     | 627,500             |
| <b>9000 Purposes as Specified - Total</b>      |                                                                                                                  | <b>\$627,500</b>    |
| <b>9100 Purposes as Specified</b>              |                                                                                                                  |                     |
| 9129                                           | For Supplementary Funding for HIV/AIDS Related Programs. Administered by the Chicago Department of Public Health | 3,657,000           |
| <b>9100 Purposes as Specified - Total</b>      |                                                                                                                  | <b>\$3,657,000</b>  |
| <b>Appropriation Total*</b>                    |                                                                                                                  | <b>\$29,507,430</b> |

**Positions and Salaries**

| Position                            |                                                     | No        | Rate               |
|-------------------------------------|-----------------------------------------------------|-----------|--------------------|
| <b>3005 - Commissioner's Office</b> |                                                     |           |                    |
| 9941                                | Commissioner of Chicago Department of Public Health | 1         | \$177,156          |
| 9813                                | Managing Deputy Commissioner                        | 1         | 143,844            |
| 9679                                | Deputy Commissioner                                 | 1         | 160,000            |
| 9679                                | Deputy Commissioner                                 | 1         | 116,904            |
| 9679                                | Deputy Commissioner                                 | 1         | 116,856            |
| 9679                                | Deputy Commissioner                                 | 1         | 114,552            |
| 9660                                | First Deputy Commissioner                           | 1         | 134,820            |
| 0802                                | Executive Administrative Assistant II               | 1         | 54,492             |
| 0318                                | Assistant to the Commissioner                       | 1         | 49,668             |
| 0303                                | Administrative Assistant III                        | 1         | 80,328             |
|                                     | Schedule Salary Adjustments                         |           | 1,170              |
| <b>Section Position Total</b>       |                                                     | <b>10</b> | <b>\$1,149,790</b> |



**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

| Position                                          |                                        | No        | Rate             |
|---------------------------------------------------|----------------------------------------|-----------|------------------|
| <b>3006 - Public Relations</b>                    |                                        |           |                  |
| 9679                                              | Deputy Commissioner                    | 1         | \$108,000        |
| 3466                                              | Public Health Administrator II         | 1         | 80,328           |
| 1770                                              | Program Coordinator                    | 1         | 69,888           |
| 1441                                              | Coordinating Planner                   | 2         | 97,728           |
| 1430                                              | Policy Analyst                         | 1         | 65,424           |
| 0743                                              | Supervisor of Information Services     | 1         | 77,280           |
| 0729                                              | Information Coordinator                | 1         | 63,516           |
| 0705                                              | Director Public Affairs                | 1         | 84,000           |
|                                                   | Schedule Salary Adjustments            |           | 2,413            |
| <b>Section Position Total</b>                     |                                        | <b>9</b>  | <b>\$746,305</b> |
| <b>3008 - Epidemiology and Emergency Response</b> |                                        |           |                  |
| 3414                                              | Epidemiologist II                      | 1         | \$95,880         |
| 3408                                              | Epidemiologist IV                      | 2         | 94,872           |
| 3407                                              | Epidemiologist III                     | 1         | 114,492          |
| 3402                                              | Director of Epidemiology               | 1         | 111,216          |
| <b>Section Position Total</b>                     |                                        | <b>5</b>  | <b>\$511,332</b> |
| <b>3010 - Fiscal Administration</b>               |                                        |           |                  |
| 1179                                              | Manager of Finance                     | 1         | \$102,060        |
| 0431                                              | Clerk IV                               | 2         | 63,708           |
| 0431                                              | Clerk IV                               | 1         | 39,624           |
| 0311                                              | Projects Administrator                 | 1         | 95,808           |
| 0303                                              | Administrative Assistant III           | 1         | 73,200           |
| 0124                                              | Finance Officer                        | 1         | 68,772           |
| 0124                                              | Finance Officer                        | 1         | 63,372           |
|                                                   | Schedule Salary Adjustments            |           | 7,980            |
| <b>Section Position Total</b>                     |                                        | <b>8</b>  | <b>\$578,232</b> |
| <b>3015 - Human Resources</b>                     |                                        |           |                  |
| 1342                                              | Senior Personnel Assistant             | 1         | \$80,328         |
| 1342                                              | Senior Personnel Assistant             | 1         | 66,684           |
| 1342                                              | Senior Personnel Assistant             | 1         | 60,780           |
| 1342                                              | Senior Personnel Assistant             | 1         | 57,456           |
| 1342                                              | Senior Personnel Assistant             | 1         | 43,944           |
| 1331                                              | Employee Relations Supervisor          | 1         | 69,684           |
| 1327                                              | Supervisor of Personnel Administration | 1         | 63,516           |
| 1302                                              | Administrative Services Officer II     | 1         | 73,752           |
| 0383                                              | Director of Administrative Services    | 1         | 102,060          |
| 0383                                              | Director of Administrative Services    | 1         | 97,416           |
| 0379                                              | Director of Administration             | 1         | 111,996          |
| 0366                                              | Staff Assistant - Excluded             | 1         | 73,752           |
|                                                   | Schedule Salary Adjustments            |           | 6,594            |
| <b>Section Position Total</b>                     |                                        | <b>12</b> | <b>\$907,962</b> |

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

| Position                              |                                                | No        | Rate               |
|---------------------------------------|------------------------------------------------|-----------|--------------------|
| <b>3020 - Policy and Planning</b>     |                                                |           |                    |
| 3467                                  | Public Health Administrator III                | 1         | \$77,280           |
| 3466                                  | Public Health Administrator II                 | 1         | 52,944             |
| 2926                                  | Supervisor of Grants Administration            | 1         | 80,112             |
| 2918                                  | Chief Planning Analyst                         | 1         | 80,256             |
| 2901                                  | Director of Planning, Research and Development | 1         | 103,740            |
| 1441                                  | Coordinating Planner                           | 1         | 97,728             |
| 1441                                  | Coordinating Planner                           | 1         | 95,832             |
| 0308                                  | Staff Assistant                                | 1         | 73,200             |
| 0308                                  | Staff Assistant                                | 1         | 66,684             |
| 0303                                  | Administrative Assistant III                   | 1         | 80,328             |
|                                       | Schedule Salary Adjustments                    |           | 5,872              |
| <b>Section Position Total</b>         |                                                | <b>10</b> | <b>\$813,976</b>   |
| <b>3028 - Contract and Compliance</b> |                                                |           |                    |
| 2916                                  | Supervising Program Auditor                    | 1         | \$59,796           |
| 1646                                  | Attorney                                       | 1         | 97,728             |
| 1572                                  | Chief Contract Expediter                       | 1         | 80,916             |
| 1572                                  | Chief Contract Expediter                       | 1         | 54,492             |
| 1532                                  | Contract Compliance Coordinator                | 1         | 73,752             |
| 0378                                  | Administrative Supervisor                      | 1         | 64,152             |
| 0303                                  | Administrative Assistant III                   | 1         | 43,944             |
|                                       | Schedule Salary Adjustments                    |           | 4,116              |
| <b>Section Position Total</b>         |                                                | <b>7</b>  | <b>\$478,896</b>   |
| <b>3041 - Violence Prevention</b>     |                                                |           |                    |
| 3899                                  | Program Development Coordinator                | 1         | \$49,668           |
| 3467                                  | Public Health Administrator III                | 1         | 84,780             |
| 3467                                  | Public Health Administrator III                | 1         | 80,916             |
| 0383                                  | Director of Administrative Services            | 1         | 83,940             |
| 0308                                  | Staff Assistant                                | 1         | 66,684             |
|                                       | Schedule Salary Adjustments                    |           | 2,046              |
| <b>Section Position Total</b>         |                                                | <b>5</b>  | <b>\$368,034</b>   |
| <b>3043 - Board of Health</b>         |                                                |           |                    |
| 9685                                  | Secretary - Health Department                  | 2         |                    |
| 9683                                  | Member                                         | 7         |                    |
| <b>Section Position Total</b>         |                                                |           |                    |
| <b>Position Total</b>                 |                                                | <b>66</b> | <b>\$5,554,527</b> |



0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
 2010 - PRIMARY HEALTH CARE  
 POSITIONS AND SALARIES

Positions and Salaries

| Position                                     |                                    | No        | Rate               |
|----------------------------------------------|------------------------------------|-----------|--------------------|
| <b>3055 - Public Health Nursing Services</b> |                                    |           |                    |
| 3753                                         | Public Health Nurse III            | 1         | \$101,796          |
| 3752                                         | Public Health Nurse II             | 2         | 104,712            |
| 3752                                         | Public Health Nurse II             | 1         | 99,708             |
| 3752                                         | Public Health Nurse II             | 1         | 94,932             |
| 3743                                         | Public Health Aide                 | 1         | 55,428             |
| 3743                                         | Public Health Aide                 | 3         | 48,168             |
| 0430                                         | Clerk III                          | 1         | 55,428             |
| <b>Section Position Total</b>                |                                    | <b>10</b> | <b>\$761,220</b>   |
| <b>3426 - Breast Health</b>                  |                                    |           |                    |
| 3763                                         | Nurse Practitioner                 | 1         | \$121,320          |
| 3752                                         | Public Health Nurse II             | 1         | 99,708             |
| 3743                                         | Public Health Aide                 | 1         | 50,496             |
| 3170                                         | Director of Medical X-Ray Services | 1         | 76,512             |
| 3169                                         | Medical X-Ray Technologist         | 1         | 73,200             |
| 3169                                         | Medical X-Ray Technologist         | 3         | 60,780             |
|                                              | Schedule Salary Adjustments        |           | 116                |
| <b>Section Position Total</b>                |                                    | <b>8</b>  | <b>\$603,692</b>   |
| <b>Position Total</b>                        |                                    | <b>18</b> | <b>\$1,364,912</b> |

0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
 2015 - MENTAL HEALTH  
 POSITIONS AND SALARIES

Positions and Salaries

| Position                                        | No       | Rate             |
|-------------------------------------------------|----------|------------------|
| <b>3215 - Mental Health Administration</b>      |          |                  |
| 3384 Psychiatrist                               | 1,090H   | \$96.00H         |
| <b>Section Position Total</b>                   |          | <b>\$104,640</b> |
| <b>3220 - North River Mental Health Center</b>  |          |                  |
| 3563 Director Mental Health Center              | 1        | \$106,884        |
| <b>Section Position Total</b>                   | <b>1</b> | <b>\$106,884</b> |
| <b>3240 - Lawndale Mental Health Center</b>     |          |                  |
| 3563 Director Mental Health Center              | 1        | \$80,916         |
| <b>Section Position Total</b>                   | <b>1</b> | <b>\$80,916</b>  |
| <b>3260 - Greater Lawn Mental Health Center</b> |          |                  |
| 3563 Director Mental Health Center              | 1        | \$106,884        |
| <b>Section Position Total</b>                   | <b>1</b> | <b>\$106,884</b> |
| <b>Position Total</b>                           | <b>3</b> | <b>\$399,324</b> |



**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**

**2020 - PUBLIC HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                               |                                              | No        | Rate               |
|--------------------------------------------------------|----------------------------------------------|-----------|--------------------|
| <b>3052 - Environmental Permitting and Inspections</b> |                                              |           |                    |
| 2083                                                   | Environmental Investigator                   | 1         | \$73,200           |
| 2082                                                   | Director of Environmental Inspections        | 1         | 93,024             |
| 2081                                                   | Environmental Engineer II                    | 1         | 95,880             |
| 2080                                                   | Supervising Environmental Inspector          | 1         | 84,780             |
| 2077                                                   | Senior Environmental Inspector               | 2         | 80,328             |
| 2077                                                   | Senior Environmental Inspector               | 1         | 52,944             |
| 2073                                                   | Environmental Engineer III                   | 2         | 104,736            |
| 1646                                                   | Attorney                                     | 1         | 82,524             |
| 0665                                                   | Senior Data Entry Operator                   | 1         | 60,780             |
| 0303                                                   | Administrative Assistant III                 | 1         | 76,656             |
|                                                        | Schedule Salary Adjustments                  |           | 3,132              |
| <b>Section Position Total</b>                          |                                              | <b>12</b> | <b>\$993,048</b>   |
| <b>3330 - Food Sanitation</b>                          |                                              |           |                    |
| 3434                                                   | Communicable Disease Control Investigator II | 1         | \$66,684           |
| 2391                                                   | Health Code Enforcement Inspection Analyst   | 1         | 52,320             |
| 2383                                                   | Supervising Sanitarian                       | 4         | 88,812             |
| 2383                                                   | Supervising Sanitarian                       | 1         | 84,780             |
| 2383                                                   | Supervising Sanitarian                       | 1         | 77,280             |
| 2383                                                   | Supervising Sanitarian                       | 1         | 70,380             |
| 2383                                                   | Supervising Sanitarian                       | 1         | 63,516             |
| 2383                                                   | Supervising Sanitarian                       | 1         | 54,492             |
| 2381                                                   | Sanitarian II                                | 1         | 88,116             |
| 2381                                                   | Sanitarian II                                | 3         | 84,072             |
| 2381                                                   | Sanitarian II                                | 1         | 80,328             |
| 2381                                                   | Sanitarian II                                | 3         | 76,656             |
| 2381                                                   | Sanitarian II                                | 6         | 73,200             |
| 2381                                                   | Sanitarian II                                | 5         | 69,888             |
| 2381                                                   | Sanitarian II                                | 3         | 66,684             |
| 2381                                                   | Sanitarian II                                | 4         | 54,864             |
| 2381                                                   | Sanitarian II                                | 1         | 48,216             |
| 2377                                                   | Chief Sanitarian                             | 1         | 80,916             |
| 2375                                                   | Manager of Food Protection Services          | 1         | 92,988             |
| 0665                                                   | Senior Data Entry Operator                   | 1         | 60,780             |
| 0309                                                   | Coordinator of Special Projects              | 1         | 93,024             |
|                                                        | Schedule Salary Adjustments                  |           | 29,216             |
| <b>Section Position Total</b>                          |                                              | <b>42</b> | <b>\$3,088,616</b> |
| <b>3331 - Tuberculosis Control</b>                     |                                              |           |                    |
| 3753                                                   | Public Health Nurse III                      | 1         | \$101,796          |
| 3752                                                   | Public Health Nurse II                       | 1         | 99,708             |
| 3752                                                   | Public Health Nurse II                       | 1         | 90,468             |
| 3473                                                   | Neighborhood Health Center Administrator II  | 1         | 99,696             |
| 3434                                                   | Communicable Disease Control Investigator II | 1         | 73,200             |
| 3434                                                   | Communicable Disease Control Investigator II | 1         | 69,888             |
| 0302                                                   | Administrative Assistant II                  | 1         | 66,684             |
| <b>Section Position Total</b>                          |                                              | <b>7</b>  | <b>\$601,440</b>   |

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

| Position                                     |                                              | No         | Rate                |
|----------------------------------------------|----------------------------------------------|------------|---------------------|
| <b>3332 - Adolescent and School Health</b>   |                                              |            |                     |
| 3213                                         | Dental Assistant                             | 3          | \$55,428            |
| 3203                                         | Dentist                                      | 1          | 52.98H              |
| 3092                                         | Program Director                             | 1          | 88,812              |
|                                              | Schedule Salary Adjustments                  |            | 309                 |
| <b>Section Position Total</b>                |                                              | <b>5</b>   | <b>\$365,603</b>    |
| <b>3352 - HIV/STI Prevention and Control</b> |                                              |            |                     |
| 3763                                         | Nurse Practitioner                           | 1          | \$127,392           |
| 3763                                         | Nurse Practitioner                           | 2          | 121,320             |
| 3763                                         | Nurse Practitioner                           | 1          | 115,524             |
| 3763                                         | Nurse Practitioner                           | 1          | 104,712             |
| 3753                                         | Public Health Nurse III                      | 1          | 101,796             |
| 3752                                         | Public Health Nurse II                       | 1          | 99,708              |
| 3743                                         | Public Health Aide                           | 2          | 48,168              |
| 3434                                         | Communicable Disease Control Investigator II | 1          | 80,328              |
| 3434                                         | Communicable Disease Control Investigator II | 1          | 66,684              |
| 3434                                         | Communicable Disease Control Investigator II | 1          | 63,708              |
| 3366                                         | Supervising Physician                        | 1,820H     | 71.29H              |
| 3363                                         | Physician                                    | 1,092H     | 75.08H              |
| 3363                                         | Physician                                    | 1          | 75.08H              |
| 3348                                         | Medical Director                             | 2          | 71.29H              |
| 3139                                         | Certified Medical Assistant                  | 2          | 52,848              |
| 3139                                         | Certified Medical Assistant                  | 1          | 39,624              |
| 3130                                         | Laboratory Technician                        | 1          | 73,200              |
| 3130                                         | Laboratory Technician                        | 1          | 69,888              |
| 3130                                         | Laboratory Technician                        | 1          | 60,780              |
| 3127                                         | Manager of Laboratory Services               | 1          | 63,480              |
| 0430                                         | Clerk III                                    | 1          | 48,168              |
|                                              | Schedule Salary Adjustments                  |            | 8,947               |
| <b>Section Position Total</b>                |                                              | <b>23</b>  | <b>\$2,233,078</b>  |
| <b>3380 - Infectious Disease Control</b>     |                                              |            |                     |
| 3434                                         | Communicable Disease Control Investigator II | 1          | \$66,684            |
| 3407                                         | Epidemiologist III                           | 1          | 114,492             |
| 3348                                         | Medical Director                             | 1          | 71.29H              |
| 3348                                         | Medical Director                             | 1          | 69.19H              |
| 0665                                         | Senior Data Entry Operator                   | 1          | 52,848              |
|                                              | Schedule Salary Adjustments                  |            | 2,358               |
| <b>Section Position Total</b>                |                                              | <b>5</b>   | <b>\$528,580</b>    |
| <b>3398 - Office of LGBT Health</b>          |                                              |            |                     |
| 3467                                         | Public Health Administrator III              | 1          | \$59,796            |
|                                              | Schedule Salary Adjustments                  |            | 1,422               |
| <b>Section Position Total</b>                |                                              | <b>1</b>   | <b>\$61,218</b>     |
| <b>Position Total</b>                        |                                              | <b>95</b>  | <b>\$7,871,583</b>  |
| <b>Department Position Total</b>             |                                              |            |                     |
|                                              |                                              | <b>182</b> | <b>\$15,190,346</b> |
| <b>Turnover</b>                              |                                              |            | <b>(1,041,388)</b>  |
| <b>Department Position Net Total</b>         |                                              | <b>182</b> | <b>\$14,148,958</b> |



**0100 - Corporate Fund**  
**045 - COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance. The Commission investigates complaints to determine whether discrimination may have occurred, and uses its enforcement powers to punish acts of discrimination. Under the City's Hate Crimes Law, the agency aids hate crime victims. CCHR also employs proactive programs of education, intervention, and constituency building to discourage bigotry and bring people from different groups together.

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$1,049,358        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 1,321              |
| 0015                                           | Schedule Salary Adjustments                                                      | 2,318              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$1,052,997</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0130                                           | Postage                                                                          | \$7,473            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 29,309             |
| 0143                                           | Court Reporting                                                                  | 6,650              |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 3,584              |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 1,200              |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 4,980              |
| 0169                                           | Technical Meeting Costs                                                          | 500                |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 3,700              |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 2,380              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$59,776</b>    |
| <b>0200 Travel</b>                             |                                                                                  |                    |
| 0229                                           | Transportation and Expense Allowance                                             | \$341              |
| 0270                                           | Local Transportation                                                             | 1,200              |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$1,541</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0348                                           | Books and Related Material                                                       | \$500              |
| 0350                                           | Stationery and Office Supplies                                                   | 3,018              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$3,518</b>     |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$1,117,832</b> |

**0100 - Corporate Fund**  
**045 - Commission on Human Relations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                                 |                                             | No        | Rate               |
|----------------------------------------------------------|---------------------------------------------|-----------|--------------------|
| <b>3005 - Promoting Human Relations</b>                  |                                             |           |                    |
| 9945                                                     | Chairperson - Commission on Human Relations | 1         | \$125,004          |
| 9679                                                     | Deputy Commissioner                         | 1         | 98,712             |
| 9660                                                     | First Deputy Commissioner                   | 1         | 118,080            |
| 3099                                                     | Hate Crime Victim Advocate                  | 1         | 84,780             |
| 3086                                                     | Human Relations Investigator III            | 1         | 95,880             |
| 3085                                                     | Human Relations Investigator II             | 1         | 87,912             |
| 3015                                                     | Director of Human Rights Compliance         | 1         | 86,796             |
| 0320                                                     | Assistant to the Commissioner               | 1         | 63,516             |
|                                                          | Schedule Salary Adjustments                 |           | 2,318              |
| <b>Section Position Total</b>                            |                                             | <b>8</b>  | <b>\$762,998</b>   |
| <b>3007 - Administration</b>                             |                                             |           |                    |
| 1302                                                     | Administrative Services Officer II          | 1         | \$77,280           |
| 0303                                                     | Administrative Assistant III                | 1         | 80,328             |
| <b>Section Position Total</b>                            |                                             | <b>2</b>  | <b>\$157,608</b>   |
| <b>3008 - Advisory Council on Gender and LGBT Issues</b> |                                             |           |                    |
| 3858                                                     | Director/Community Liaison                  | 1         | \$86,736           |
| <b>Section Position Total</b>                            |                                             | <b>1</b>  | <b>\$86,736</b>    |
| <b>3009 - Advisory Council on Equity</b>                 |                                             |           |                    |
| 3858                                                     | Director/Community Liaison                  | 1         | \$86,796           |
| <b>Section Position Total</b>                            |                                             | <b>1</b>  | <b>\$86,796</b>    |
| <b>Position Total</b>                                    |                                             | <b>12</b> | <b>\$1,094,138</b> |
| <b>Turnover</b>                                          |                                             |           | <b>(42,462)</b>    |
| <b>Position Net Total</b>                                |                                             | <b>12</b> | <b>\$1,051,676</b> |



**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$1,027,920        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 2,203              |
| 0015                                           | Schedule Salary Adjustments                                                      | 5,059              |
| 0039                                           | For the Employment of Students as Trainees                                       | 7,525              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$1,042,707</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0130                                           | Postage                                                                          | \$825              |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 25,797             |
| 0157                                           | Rental of Equipment and Services                                                 | 14,796             |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 16,779             |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 2,279              |
| 0169                                           | Technical Meeting Costs                                                          | 1,000              |
| 0181                                           | Mobile Communication Services                                                    | 1,843              |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 16,003             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 3,220              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$82,542</b>    |
| <b>0200 Travel</b>                             |                                                                                  |                    |
| 0245                                           | Reimbursement to Travelers                                                       | \$1,673            |
| 0270                                           | Local Transportation                                                             | 10,730             |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$12,403</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0340                                           | Material and Supplies                                                            | \$1,332            |
| 0348                                           | Books and Related Material                                                       | 793                |
| 0350                                           | Stationery and Office Supplies                                                   | 7,414              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$9,539</b>     |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$1,147,191</b> |

**0100 - Corporate Fund**  
**048 - Mayor's Office for People with Disabilities - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                       |                                                             | No        | Rate               |
|------------------------------------------------|-------------------------------------------------------------|-----------|--------------------|
| <b>3005 - Executive Administration</b>         |                                                             |           |                    |
| 9948                                           | Commissioner of Mayor's Office for People with Disabilities | 1         | \$138,420          |
| 9679                                           | Deputy Commissioner                                         | 1         | 96,768             |
| 0802                                           | Executive Administrative Assistant II                       | 1         | 57,084             |
| 0308                                           | Staff Assistant                                             | 1         | 63,024             |
| <b>Section Position Total</b>                  |                                                             | <b>4</b>  | <b>\$355,296</b>   |
| <b>3020 - Support Services</b>                 |                                                             |           |                    |
| <b>4010 - Administration</b>                   |                                                             |           |                    |
| 9679                                           | Deputy Commissioner                                         | 1         | \$99,984           |
| 0102                                           | Accountant II                                               | 1         | 80,424             |
| <b>Subsection Position Total</b>               |                                                             | <b>2</b>  | <b>\$180,408</b>   |
| <b>Section Position Total</b>                  |                                                             | <b>2</b>  | <b>\$180,408</b>   |
| <b>3030 - Employment</b>                       |                                                             |           |                    |
| <b>4025 - Employment Services</b>              |                                                             |           |                    |
| 1359                                           | Training Officer                                            | 1         | \$80,328           |
|                                                | Schedule Salary Adjustments                                 |           | 2,079              |
| <b>Subsection Position Total</b>               |                                                             | <b>1</b>  | <b>\$82,407</b>    |
| <b>Section Position Total</b>                  |                                                             | <b>1</b>  | <b>\$82,407</b>    |
| <b>3040 - Accessibility Compliance</b>         |                                                             |           |                    |
| 9679                                           | Deputy Commissioner                                         | 1         | \$96,456           |
| 5404                                           | Architect IV                                                | 1         | 104,736            |
| 3073                                           | Disability Specialist II                                    | 1         | 56,556             |
| 0831                                           | Personal Computer Operator III                              | 1         | 55,428             |
|                                                | Schedule Salary Adjustments                                 |           | 2,980              |
| <b>Section Position Total</b>                  |                                                             | <b>4</b>  | <b>\$316,156</b>   |
| <b>3060 - Public Policy and Public Affairs</b> |                                                             |           |                    |
| 1431                                           | Senior Policy Analyst                                       | 1         | \$98,712           |
| <b>Section Position Total</b>                  |                                                             | <b>1</b>  | <b>\$98,712</b>    |
| <b>Position Total</b>                          |                                                             | <b>12</b> | <b>\$1,032,979</b> |



**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The mission of the Department of Family and Support Services (DFSS) is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$4,012,144         |
| 0011                                           | Contract Wage Increment - Salary                                                 | 5,675               |
| 0015                                           | Schedule Salary Adjustments                                                      | 6,241               |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$4,024,060</b>  |
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0125                                           | Office and Building Services                                                     | \$30,555            |
| 0130                                           | Postage                                                                          | 10,860              |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 485,466             |
| 0152                                           | Advertising                                                                      | 1,780               |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 42,925              |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 11,180              |
| 0169                                           | Technical Meeting Costs                                                          | 27,060              |
| 0181                                           | Mobile Communication Services                                                    | 36,308              |
| 0188                                           | Vehicle Tracking Service                                                         | 4,200               |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 22,000              |
| 0196                                           | Data Circuits                                                                    | 39,275              |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 38,000              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$749,609</b>    |
| <b>0200 Travel</b>                             |                                                                                  |                     |
| 0245                                           | Reimbursement to Travelers                                                       | \$2,000             |
| 0270                                           | Local Transportation                                                             | 800                 |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$2,800</b>      |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0340                                           | Material and Supplies                                                            | \$9,890             |
| 0350                                           | Stationery and Office Supplies                                                   | 18,150              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$28,040</b>     |
| <b>9200 Purposes as Specified</b>              |                                                                                  |                     |
| 9253                                           | Early Childhood Education Program                                                | \$15,075,000        |
| 9254                                           | Violence Reduction Program                                                       | 2,000,000           |
| 9255                                           | Homeless Services for Youth                                                      | 1,540,979           |
| 9259                                           | Summer Programs                                                                  | 15,451,803          |
| 9260                                           | After School Programs                                                            | 14,322,801          |
| 9261                                           | Children's Advocacy Center                                                       | 900,000             |
| 9262                                           | Earned Income Tax Credit                                                         | 1,050,000           |
| 9263                                           | Homeless Services                                                                | 6,564,876           |
| <b>9200 Purposes as Specified - Total</b>      |                                                                                  | <b>\$56,905,459</b> |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$61,709,968</b> |

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                             |                                              | No       | Rate             |
|------------------------------------------------------|----------------------------------------------|----------|------------------|
| <b>3001 - Executive Office</b>                       |                                              |          |                  |
| 9950                                                 | Commissioner of Family and Support Services  | 1        | \$157,092        |
| 9813                                                 | Managing Deputy Commissioner                 | 1        | 120,468          |
| 9660                                                 | First Deputy Commissioner                    | 1        | 131,124          |
| 2976                                                 | Executive Assistant                          | 1        | 76,212           |
| 0705                                                 | Director Public Affairs                      | 1        | 96,000           |
| 0365                                                 | Personal Assistant                           | 1        | 80,100           |
| 0304                                                 | Assistant to Commissioner                    | 1        | 102,060          |
| <b>Section Position Total</b>                        |                                              | <b>7</b> | <b>\$763,056</b> |
| <b>3006 - Fiscal Administration</b>                  |                                              |          |                  |
| 9679                                                 | Deputy Commissioner                          | 1        | \$103,008        |
| 0190                                                 | Accounting Technician II                     | 1        | 43,476           |
| 0184                                                 | Accounting Technician III                    | 1        | 69,888           |
| 0120                                                 | Supervisor of Accounting                     | 1        | 96,768           |
| 0120                                                 | Supervisor of Accounting                     | 1        | 95,832           |
| 0104                                                 | Accountant IV                                | 2        | 95,880           |
| 0103                                                 | Accountant III                               | 1        | 87,912           |
| 0102                                                 | Accountant II                                | 1        | 80,424           |
|                                                      | Schedule Salary Adjustments                  |          | 1,899            |
| <b>Section Position Total</b>                        |                                              | <b>9</b> | <b>\$770,967</b> |
| <b>3007 - Human Resources</b>                        |                                              |          |                  |
| 9679                                                 | Deputy Commissioner                          | 1        | \$107,952        |
| 1646                                                 | Attorney                                     | 1        | 102,708          |
| 1342                                                 | Senior Personnel Assistant                   | 1        | 69,888           |
| 1327                                                 | Supervisor of Personnel Administration       | 1        | 93,024           |
| 1303                                                 | Administrative Services Officer I - Excluded | 1        | 64,152           |
|                                                      | Schedule Salary Adjustments                  |          | 2,890            |
| <b>Section Position Total</b>                        |                                              | <b>5</b> | <b>\$440,614</b> |
| <b>3008 - Contracts and Compliance</b>               |                                              |          |                  |
| 9679                                                 | Deputy Commissioner                          | 1        | \$105,828        |
| 3810                                                 | Contract Development Specialist              | 1        | 80,328           |
| 2915                                                 | Program Auditor II                           | 1        | 88,116           |
| 2915                                                 | Program Auditor II                           | 2        | 73,200           |
| 1191                                                 | Contracts Administrator                      | 1        | 83,352           |
| 0305                                                 | Assistant to the Executive Director          | 1        | 88,812           |
| 0194                                                 | Auditor IV                                   | 1        | 114,492          |
| <b>Section Position Total</b>                        |                                              | <b>8</b> | <b>\$707,328</b> |
| <b>3009 - Grant Development, Policy and Planning</b> |                                              |          |                  |
| 9813                                                 | Managing Deputy Commissioner                 | 1        | \$120,000        |
| 2989                                                 | Grants Research Specialist                   | 1        | 95,880           |
| 2918                                                 | Chief Planning Analyst                       | 1        | 59,436           |
| 1430                                                 | Policy Analyst                               | 1        | 63,516           |
| 0322                                                 | Special Assistant                            | 1        | 102,708          |
| 0123                                                 | Fiscal Administrator                         | 1        | 102,060          |
|                                                      | Schedule Salary Adjustments                  |          | 1,452            |
| <b>Section Position Total</b>                        |                                              | <b>6</b> | <b>\$545,052</b> |



**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

| Position                        |                                       | No        | Rate               |
|---------------------------------|---------------------------------------|-----------|--------------------|
| <b>3025 - Youth Programming</b> |                                       |           |                    |
| 9679                            | Deputy Commissioner                   | 1         | \$110,112          |
| 3955                            | Youth Services Coordinator            | 1         | 73,752             |
| 3955                            | Youth Services Coordinator            | 5         | 67,224             |
| 3018                            | Manager of Family Support Programs    | 1         | 94,848             |
| 3018                            | Manager of Family Support Programs    | 1         | 91,152             |
| 3011                            | Supervisor of Family Support Programs | 1         | 80,100             |
| 0308                            | Staff Assistant                       | 1         | 66,684             |
| <b>Section Position Total</b>   |                                       | <b>11</b> | <b>\$852,768</b>   |
| <b>Position Total</b>           |                                       | <b>46</b> | <b>\$4,079,785</b> |
| <b>Turnover</b>                 |                                       |           | <b>(61,400)</b>    |
| <b>Position Net Total</b>       |                                       | <b>46</b> | <b>\$4,018,385</b> |

**0100 - Corporate Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development (DPD) promotes the comprehensive growth and well-being of the City and its neighborhoods. In addition to its planning functions, DPD oversees the City's zoning and land use policies, and through its economic development and housing bureaus employs a variety of resources to encourage business and real estate development, as well as a diverse and stable housing stock affordable at all levels throughout the city.

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$9,614,826        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 14,568             |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 47,700             |
| 0039                                           | For the Employment of Students as Trainees                                                                   | 10,000             |
| 0050                                           | Stipends                                                                                                     | 63,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$9,750,094</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0130                                           | Postage                                                                                                      | \$40,600           |
| 0135                                           | For Delegate Agencies                                                                                        | 1,870,269          |
| 0138                                           | For Professional Services for Information Technology Maintenance                                             | 36,175             |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 1,000,000          |
| 0141                                           | Appraisals                                                                                                   | 121,750            |
| 0143                                           | Court Reporting                                                                                              | 83,123             |
| 0147                                           | Surveys                                                                                                      | 40,000             |
| 0149                                           | For Software Maintenance and Licensing                                                                       | 30,000             |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 8,930              |
| 0152                                           | Advertising                                                                                                  | 24,990             |
| 0155                                           | Rental of Property                                                                                           | 950                |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 45,351             |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 6,196              |
| 0169                                           | Technical Meeting Costs                                                                                      | 48,850             |
| 0179                                           | Messenger Service                                                                                            | 1,520              |
| 0181                                           | Mobile Communication Services                                                                                | 14,177             |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 37,000             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 18,795             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$3,428,676</b> |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0229                                           | Transportation and Expense Allowance                                                                         | \$3,300            |
| 0245                                           | Reimbursement to Travelers                                                                                   | 1,000              |
| 0270                                           | Local Transportation                                                                                         | 1,548              |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$5,848</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0340                                           | Material and Supplies                                                                                        | \$15,150           |
| 0348                                           | Books and Related Material                                                                                   | 5,273              |
| 0350                                           | Stationery and Office Supplies                                                                               | 20,500             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$40,923</b>    |
| <b>0400 Equipment</b>                          |                                                                                                              |                    |
| 0446                                           | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                       | 15,575             |
| <b>0400 Equipment - Total*</b>                 |                                                                                                              | <b>\$15,575</b>    |



**0100 - Corporate Fund**  
**054 - Department of Planning and Development - Continued**

| Appropriations                                                                       | Amount              |
|--------------------------------------------------------------------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>                                          |                     |
| 0938 For the Funding of the City's Contribution to the Low Income Housing Trust Fund | 3,500,000           |
| <b>0900 Financial Purposes as Specified - Total</b>                                  | <b>\$3,500,000</b>  |
| <b>9100 Purposes as Specified</b>                                                    |                     |
| 9110 Property Management, Maintenance and Security                                   | \$100,000           |
| 9183 Foreclosure Prevention Program                                                  | 200,000             |
| <b>9100 Purposes as Specified - Total</b>                                            | <b>\$300,000</b>    |
| <b>9200 Purposes as Specified</b>                                                    |                     |
| 9211 Single-Family Troubled Building Initiative                                      | \$150,000           |
| 9212 Multi-Family Troubled Building Initiative                                       | 150,000             |
| 9213 Affordable Housing Density Program                                              | 18,482,000          |
| 9224 Micro Market Recovery Program                                                   | 772,700             |
| <b>9200 Purposes as Specified - Total</b>                                            | <b>\$19,554,700</b> |
| <b>Appropriation Total*</b>                                                          | <b>\$36,595,816</b> |

**Positions and Salaries**

| Position                                      | No        | Rate             |
|-----------------------------------------------|-----------|------------------|
| <b>3035 - Administration</b>                  |           |                  |
| <b>4000 - Commissioner's Office</b>           |           |                  |
| 9954 Commissioner of Planning and Development | 1         | \$156,504        |
| 9660 First Deputy Commissioner                | 1         | 145,548          |
| 0304 Assistant to Commissioner                | 1         | 88,812           |
| <b>Subsection Position Total</b>              | <b>3</b>  | <b>\$390,864</b> |
| <b>4001 - Finance and Fiscal Operations</b>   |           |                  |
| 9679 Deputy Commissioner                      | 1         | \$116,904        |
| 0190 Accounting Technician II                 | 1         | 63,708           |
| 0190 Accounting Technician II                 | 1         | 47,688           |
| 0184 Accounting Technician III                | 1         | 63,708           |
| 0104 Accountant IV                            | 1         | 95,880           |
| Schedule Salary Adjustments                   |           | 1,466            |
| <b>Subsection Position Total</b>              | <b>5</b>  | <b>\$389,354</b> |
| <b>4002 - Administrative Services</b>         |           |                  |
| 3585 Coordinator of Research and Evaluation   | 1         | \$93,024         |
| 2944 Employability Review Specialist III      | 1         | 96,672           |
| 1729 Demographic Specialist                   | 1         | 70,380           |
| 1482 Contract Review Specialist II            | 1         | 88,116           |
| 1402 City Planner II                          | 1         | 72,840           |
| 1327 Supervisor of Personnel Administration   | 1         | 84,780           |
| 1302 Administrative Services Officer II       | 1         | 88,812           |
| 0634 Data Services Administrator              | 1         | 84,780           |
| 0320 Assistant to the Commissioner            | 1         | 70,380           |
| 0118 Director of Finance                      | 1         | 91,152           |
| Schedule Salary Adjustments                   |           | 5,265            |
| <b>Subsection Position Total</b>              | <b>10</b> | <b>\$846,201</b> |

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3035 - Administration - Continued**

| Position                                               |                                                                   | No        | Rate               |
|--------------------------------------------------------|-------------------------------------------------------------------|-----------|--------------------|
| <b>4004 - Planning and Urban Design</b>                |                                                                   |           |                    |
| 1441                                                   | Coordinating Planner                                              | 1         | \$78,528           |
| 1441                                                   | Coordinating Planner                                              | 1         | 78,000             |
| 0313                                                   | Assistant Commissioner                                            | 1         | 94,848             |
| <b>Subsection Position Total</b>                       |                                                                   | <b>3</b>  | <b>\$251,376</b>   |
| <b>4009 - Communications and Public Affairs</b>        |                                                                   |           |                    |
| 9679                                                   | Deputy Commissioner                                               | 1         | \$112,332          |
| 0308                                                   | Staff Assistant                                                   | 1         | 66,072             |
|                                                        | Schedule Salary Adjustments                                       |           | 518                |
| <b>Subsection Position Total</b>                       |                                                                   | <b>2</b>  | <b>\$178,922</b>   |
| <b>4011 - Legislative Affairs and Special Projects</b> |                                                                   |           |                    |
| 9679                                                   | Deputy Commissioner                                               | 1         | \$109,032          |
| 1985                                                   | Coordinator of Economic Development II - Planning and Development | 1         | 84,780             |
| 1985                                                   | Coordinator of Economic Development II - Planning and Development | 1         | 76,512             |
| 1912                                                   | Project Coordinator                                               | 1         | 77,280             |
| 1912                                                   | Project Coordinator                                               | 1         | 73,752             |
| 1430                                                   | Policy Analyst                                                    | 1         | 49,668             |
| 0309                                                   | Coordinator of Special Projects                                   | 1         | 77,280             |
|                                                        | Schedule Salary Adjustments                                       |           | 7,924              |
| <b>Subsection Position Total</b>                       |                                                                   | <b>7</b>  | <b>\$556,228</b>   |
| <b>Section Position Total</b>                          |                                                                   | <b>30</b> | <b>\$2,612,945</b> |
| <b>3041 - Economic Development</b>                     |                                                                   |           |                    |
| <b>4013 - Delegate Agencies</b>                        |                                                                   |           |                    |
| 1912                                                   | Project Coordinator                                               | 1         | \$54,492           |
| 1439                                                   | Financial Planning Analyst                                        | 1         | 95,832             |
| 1405                                                   | City Planner V                                                    | 2         | 80,256             |
| 0313                                                   | Assistant Commissioner                                            | 1         | 92,988             |
| 0303                                                   | Administrative Assistant III                                      | 1         | 73,200             |
|                                                        | Schedule Salary Adjustments                                       |           | 685                |
| <b>Subsection Position Total</b>                       |                                                                   | <b>6</b>  | <b>\$477,709</b>   |
| <b>4026 - Business Development</b>                     |                                                                   |           |                    |
| 9679                                                   | Deputy Commissioner                                               | 1         | \$117,948          |
| 1984                                                   | Coordinator of Economic Development I - Planning and Development  | 1         | 59,796             |
| 1752                                                   | Economic Development Coordinator                                  | 1         | 92,100             |
| 1441                                                   | Coordinating Planner                                              | 1         | 95,832             |
| 1441                                                   | Coordinating Planner                                              | 1         | 91,152             |
| 0320                                                   | Assistant to the Commissioner                                     | 1         | 88,812             |
| 0313                                                   | Assistant Commissioner                                            | 1         | 97,728             |
|                                                        | Schedule Salary Adjustments                                       |           | 1,422              |
| <b>Subsection Position Total</b>                       |                                                                   | <b>7</b>  | <b>\$644,790</b>   |



**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3041 - Economic Development - Continued**

|                                    | Position                            | No        | Rate               |
|------------------------------------|-------------------------------------|-----------|--------------------|
| <b>4027 - Real Estate Services</b> |                                     |           |                    |
| 1912                               | Project Coordinator                 | 1         | \$67,224           |
| 1602                               | Senior Land Disposition Officer     | 1         | 92,340             |
| 1602                               | Senior Land Disposition Officer     | 1         | 80,328             |
| 0313                               | Assistant Commissioner              | 1         | 92,988             |
| 0309                               | Coordinator of Special Projects     | 1         | 88,812             |
| 0308                               | Staff Assistant                     | 1         | 73,200             |
| 0308                               | Staff Assistant                     | 1         | 66,072             |
| 0305                               | Assistant to the Executive Director | 1         | 88,812             |
| 0303                               | Administrative Assistant III        | 1         | 69,888             |
|                                    | Schedule Salary Adjustments         |           | 3,437              |
| <b>Subsection Position Total</b>   |                                     | <b>9</b>  | <b>\$723,101</b>   |
| <b>Section Position Total</b>      |                                     | <b>22</b> | <b>\$1,845,600</b> |

**3062 - Housing Community Programs**

|                               |                                 |           |                    |
|-------------------------------|---------------------------------|-----------|--------------------|
| 9813                          | Managing Deputy Commissioner    | 1         | \$140,100          |
| 3899                          | Program Development Coordinator | 1         | 57,084             |
| 2917                          | Program Auditor III             | 2         | 96,672             |
| 2917                          | Program Auditor III             | 1         | 88,116             |
| 2916                          | Supervising Program Auditor     | 1         | 80,916             |
| 2915                          | Program Auditor II              | 1         | 80,328             |
| 2914                          | Program Auditor I               | 1         | 80,328             |
| 1989                          | Director of Loan Processing     | 1         | 93,024             |
| 1912                          | Project Coordinator             | 1         | 63,516             |
| 1912                          | Project Coordinator             | 1         | 54,492             |
| 0320                          | Assistant to the Commissioner   | 1         | 88,812             |
| 0310                          | Project Manager                 | 1         | 95,028             |
| 0310                          | Project Manager                 | 1         | 87,600             |
| 0309                          | Coordinator of Special Projects | 1         | 80,916             |
| 0308                          | Staff Assistant                 | 1         | 69,888             |
| 0308                          | Staff Assistant                 | 1         | 66,072             |
|                               | Schedule Salary Adjustments     |           | 7,421              |
| <b>Section Position Total</b> |                                 | <b>17</b> | <b>\$1,426,985</b> |

**3083 - Zoning and Land Use****4072 - Historic Preservation**

|                                  |                                 |          |                  |
|----------------------------------|---------------------------------|----------|------------------|
| 5404                             | Architect IV                    | 1        | \$104,736        |
| 5403                             | Architect III                   | 1        | 95,880           |
| 1912                             | Project Coordinator             | 1        | 67,224           |
| 1441                             | Coordinating Planner            | 1        | 78,528           |
| 1404                             | City Planner IV                 | 2        | 87,912           |
| 0313                             | Assistant Commissioner          | 1        | 96,768           |
| 0309                             | Coordinator of Special Projects | 1        | 69,684           |
| 0308                             | Staff Assistant                 | 1.040H   | 26.49H           |
|                                  | Schedule Salary Adjustments     |          | 3,560            |
| <b>Subsection Position Total</b> |                                 | <b>8</b> | <b>\$719,754</b> |

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3083 - Zoning and Land Use - Continued**

|                                   | Position                                                          | No        | Rate               |
|-----------------------------------|-------------------------------------------------------------------|-----------|--------------------|
| <b>4073 - Zoning Ordinance</b>    |                                                                   |           |                    |
| 9654                              | Zoning Administrator                                              | 1         | \$139,800          |
| 5415                              | Senior Landscape Architect                                        | 1         | 87,912             |
| 1912                              | Project Coordinator                                               | 1         | 77,280             |
| 1912                              | Project Coordinator                                               | 1         | 54,492             |
| 1299                              | Chief Zoning Plan Examiner                                        | 1         | 111,996            |
| 1298                              | Assistant Zoning Administrator                                    | 1         | 110,040            |
| 1295                              | Zoning Plan Examiner                                              | 1         | 69,888             |
| 1295                              | Zoning Plan Examiner                                              | 1         | 66,684             |
| 1295                              | Zoning Plan Examiner                                              | 1         | 60,780             |
| 1295                              | Zoning Plan Examiner                                              | 3         | 50,004             |
| 1295                              | Zoning Plan Examiner                                              | 1         | 47,688             |
| 1294                              | Supervising Zoning Plan Examiner                                  | 1         | 84,780             |
| 1294                              | Supervising Zoning Plan Examiner                                  | 1         | 73,752             |
| 1293                              | Senior Zoning Plan Examiner                                       | 1         | 73,752             |
| 1291                              | Zoning Investigator                                               | 1         | 97,596             |
| 1290                              | Manager - Zoning Boards of Appeals                                | 1         | 76,512             |
| 0810                              | Executive Secretary II                                            | 1         | 60,408             |
| 0431                              | Clerk IV                                                          | 1         | 66,684             |
| 0431                              | Clerk IV                                                          | 1         | 63,708             |
| 0323                              | Administrative Assistant III - Excluded                           | 1         | 67,224             |
| 0318                              | Assistant to the Commissioner                                     | 1         | 64,152             |
| 0308                              | Staff Assistant                                                   | 1         | 69,888             |
| 0308                              | Staff Assistant                                                   | 1         | 66,072             |
| 0308                              | Staff Assistant                                                   | 1         | 63,024             |
|                                   | Schedule Salary Adjustments                                       |           | 12,381             |
| <b>Subsection Position Total</b>  |                                                                   | <b>26</b> | <b>\$1,916,505</b> |
| <b>4075 - Planned Development</b> |                                                                   |           |                    |
| 5406                              | Chief Landscape Architect                                         | 1         | \$87,600           |
| 1985                              | Coordinator of Economic Development II - Planning and Development | 1,040H    | 34.89H             |
| 1912                              | Project Coordinator                                               | 1         | 70,380             |
| 1441                              | Coordinating Planner                                              | 2         | 95,832             |
| 1441                              | Coordinating Planner                                              | 2         | 91,152             |
| 1405                              | City Planner V                                                    | 1         | 82,524             |
| 1295                              | Zoning Plan Examiner                                              | 1         | 69,888             |
| 0313                              | Assistant Commissioner                                            | 1         | 96,768             |
| 0304                              | Assistant to Commissioner                                         | 1         | 97,416             |
|                                   | Schedule Salary Adjustments                                       |           | 1,935              |
| <b>Subsection Position Total</b>  |                                                                   | <b>10</b> | <b>\$916,765</b>   |



**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3083 - Zoning and Land Use - Continued**

| Position                                    |                                                                   | No         | Rate                |
|---------------------------------------------|-------------------------------------------------------------------|------------|---------------------|
| <b>4076 - Sustainability and Open Space</b> |                                                                   |            |                     |
| 9679                                        | Deputy Commissioner                                               | 1          | \$112,332           |
| 1985                                        | Coordinator of Economic Development II - Planning and Development | 1          | 84,780              |
| 1912                                        | Project Coordinator                                               | 1          | 70,380              |
| 1912                                        | Project Coordinator                                               | 1          | 67,224              |
| 1441                                        | Coordinating Planner                                              | 1          | 92,064              |
| 1405                                        | City Planner V                                                    | 1          | 80,256              |
| 0311                                        | Projects Administrator                                            | 1          | 92,064              |
|                                             | Schedule Salary Adjustments                                       |            | 1,686               |
| <b>Subsection Position Total</b>            |                                                                   | <b>7</b>   | <b>\$600,786</b>    |
| <b>Section Position Total</b>               |                                                                   | <b>51</b>  | <b>\$4,153,810</b>  |
| <b>Position Total</b>                       |                                                                   | <b>120</b> | <b>\$10,039,340</b> |
| <b>Turnover</b>                             |                                                                   |            | <b>(376,814)</b>    |
| <b>Position Net Total</b>                   |                                                                   | <b>120</b> | <b>\$9,662,526</b>  |

**0100 - Corporate Fund  
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

| Appropriations                                                                        | Amount           |
|---------------------------------------------------------------------------------------|------------------|
| <b>0000 Personnel Services</b>                                                        |                  |
| 0005 Salaries and Wages - on Payroll                                                  | \$158,136        |
| 0010 Salary and Wages - on Voucher                                                    | 60,000           |
| 0050 Stipends                                                                         | 111,000          |
| <b>0000 Personnel Services - Total*</b>                                               | <b>\$329,136</b> |
| <b>0100 Contractual Services</b>                                                      |                  |
| 0130 Postage                                                                          | \$300            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,500            |
| 0143 Court Reporting                                                                  | 90,000           |
| 0157 Rental of Equipment and Services                                                 | 4,708            |
| 0169 Technical Meeting Costs                                                          | 1,024            |
| 0181 Mobile Communication Services                                                    | 687              |
| <b>0100 Contractual Services - Total*</b>                                             | <b>\$98,219</b>  |
| <b>0200 Travel</b>                                                                    |                  |
| 0270 Local Transportation                                                             | 500              |
| <b>0200 Travel - Total*</b>                                                           | <b>\$500</b>     |
| <b>0300 Commodities and Materials</b>                                                 |                  |
| 0348 Books and Related Material                                                       | \$100            |
| 0350 Stationery and Office Supplies                                                   | 1,000            |
| <b>0300 Commodities and Materials - Total*</b>                                        | <b>\$1,100</b>   |
| <b>Appropriation Total*</b>                                                           | <b>\$428,955</b> |

**Positions and Salaries**

| Position                               | No       | Rate             |
|----------------------------------------|----------|------------------|
| <b>3005 - Police Board</b>             |          |                  |
| 9955 Executive Director - Police Board | 1        | \$97,728         |
| 9635 Member - Police Board             |          | 12,000           |
| 9634 President - Police Board          |          | 15,000           |
| 0437 Supervising Clerk - Excluded      | 1        | 60,408           |
| <b>Section Position Total</b>          | <b>2</b> | <b>\$158,136</b> |
| <b>Position Total</b>                  | <b>2</b> | <b>\$158,136</b> |



**0100 - Corporate Fund**  
**056 - INDEPENDENT POLICE REVIEW AUTHORITY**

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and its disciplinary process for Chicago Police Department members through fair, objective, fact finding investigations into allegations of misconduct against CPD members. IPRA advances its goal of high quality investigations by utilizing the most current forensic techniques and reaffirms its commitment to its objectives through each contact with the public and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse as it relates to the use of bias-based language, when it exists and absolves these allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by CPD members.

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$8,000,042        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 28,967             |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 52,578             |
| 0020                                           | Overtime                                                                                                     | 100,000            |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$8,181,587</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0130                                           | Postage                                                                                                      | \$12,620           |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 125,190            |
| 0149                                           | For Software Maintenance and Licensing                                                                       | 1,100              |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 4,500              |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 23,443             |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 20,065             |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 1,410              |
| 0169                                           | Technical Meeting Costs                                                                                      | 15,850             |
| 0181                                           | Mobile Communication Services                                                                                | 8,645              |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 21,200             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 1,100              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$235,123</b>   |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0245                                           | Reimbursement to Travelers                                                                                   | 4,050              |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$4,050</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0320                                           | Gasoline                                                                                                     | \$250              |
| 0340                                           | Material and Supplies                                                                                        | 3,000              |
| 0350                                           | Stationery and Office Supplies                                                                               | 28,000             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$31,250</b>    |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$8,452,010</b> |

**0100 - Corporate Fund**  
**056 - Independent Police Review Authority - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                      |                                  | No       | Rate             |
|-------------------------------|----------------------------------|----------|------------------|
| <b>3005 - Administration</b>  |                                  |          |                  |
| 9956                          | Chief Administrator              | 1        | \$161,856        |
| 9661                          | First Deputy Chief Administrator | 1        | 146,940          |
| 4238                          | Property Custodian               | 1        | 63,708           |
| 0705                          | Director Public Affairs          | 1        | 83,940           |
| 0629                          | Principal Programmer/Analyst     | 1        | 80,904           |
| 0438                          | Timekeeper - CPD                 | 1        | 60,780           |
| 0431                          | Clerk IV                         | 1        | 39,624           |
| 0366                          | Staff Assistant - Excluded       | 1        | 73,752           |
| 0313                          | Assistant Commissioner           | 1        | 93,912           |
| <b>Section Position Total</b> |                                  | <b>9</b> | <b>\$805,416</b> |



**0100 - Corporate Fund**  
**056 - Independent Police Review Authority**  
**Positions and Salaries - Continued**

| Position                      |                                         | No        | Rate               |
|-------------------------------|-----------------------------------------|-----------|--------------------|
| <b>3010 - Investigations</b>  |                                         |           |                    |
| 9712                          | Coordinator of Investigations           | 1         | \$120,000          |
| 9680                          | Deputy Chief Administrator              | 1         | 146,940            |
| 9680                          | Deputy Chief Administrator              | 1         | 130,380            |
| 9680                          | Deputy Chief Administrator              | 1         | 126,624            |
| 9680                          | Deputy Chief Administrator              | 1         | 105,828            |
| 9184                          | Supervising Investigator - IPRA         | 3         | 103,740            |
| 9184                          | Supervising Investigator - IPRA         | 5         | 93,024             |
| 9184                          | Supervising Investigator - IPRA         | 2         | 83,940             |
| 9184                          | Supervising Investigator - IPRA         | 1         | 69,684             |
| 9183                          | Investigator I - IPRA                   | 1         | 96,672             |
| 9183                          | Investigator I - IPRA                   |           | 57,456             |
| 9183                          | Investigator I - IPRA                   | 6         | 57,456             |
| 9182                          | Investigator II- IPRA                   | 1         | 106,104            |
| 9182                          | Investigator II- IPRA                   | 3         | 101,304            |
| 9182                          | Investigator II- IPRA                   | 2         | 92,340             |
| 9182                          | Investigator II- IPRA                   | 5         | 88,116             |
| 9182                          | Investigator II- IPRA                   | 3         | 84,072             |
| 9182                          | Investigator II- IPRA                   | 4         | 80,328             |
| 9182                          | Investigator II- IPRA                   | 3         | 75,876             |
| 9182                          | Investigator II- IPRA                   | 2         | 72,468             |
| 9182                          | Investigator II- IPRA                   | 5         | 69,168             |
| 9182                          | Investigator II- IPRA                   | 3         | 66,024             |
| 9182                          | Investigator II- IPRA                   | 2         | 63,024             |
| 9181                          | Investigator III - IPRA                 | 6         | 116,388            |
| 9181                          | Investigator III - IPRA                 | 2         | 111,132            |
| 9181                          | Investigator III - IPRA                 | 3         | 106,104            |
| 9181                          | Investigator III - IPRA                 | 4         | 96,672             |
| 9181                          | Investigator III - IPRA                 | 2         | 92,340             |
| 9181                          | Investigator III - IPRA                 | 1         | 88,116             |
| 1646                          | Attorney                                | 1         | 72,516             |
| 1646                          | Attorney                                | 1         | 70,380             |
| 1617                          | Paralegal II                            | 1         | 60,168             |
| 1617                          | Paralegal II                            | 2         | 54,864             |
| 0875                          | Senior Legal Personal Computer Operator | 1         | 45,528             |
| 0832                          | Personal Computer Operator II           | 1         | 50,496             |
| 0665                          | Senior Data Entry Operator              | 1         | 60,780             |
| 0665                          | Senior Data Entry Operator              | 2         | 50,496             |
| 0634                          | Data Services Administrator             | 1         | 76,512             |
| 0430                          | Clerk III                               | 1         | 45,972             |
| 0430                          | Clerk III                               | 1         | 39,624             |
| 0422                          | Intake Aide                             | 1         | 63,708             |
| 0422                          | Intake Aide                             | 1         | 60,780             |
|                               | Schedule Salary Adjustments             |           | 52,578             |
| <b>Section Position Total</b> |                                         | <b>89</b> | <b>\$7,544,562</b> |
| <b>Position Total</b>         |                                         | <b>98</b> | <b>\$8,349,978</b> |
| <b>Turnover</b>               |                                         |           | <b>(297,358)</b>   |
| <b>Position Net Total</b>     |                                         | <b>98</b> | <b>\$8,052,620</b> |

**0100 - Corporate Fund**  
**057 - DEPARTMENT OF POLICE**

(057/1005)

The Chicago Police Department (CPD) protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

| Appropriations                            |                                                                                                       | Amount                 |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------|------------------------|
| <b>0000 Personnel Services</b>            |                                                                                                       |                        |
| 0005                                      | Salaries and Wages - on Payroll                                                                       | \$1,050,939,230        |
| 0011                                      | Contract Wage Increment - Salary                                                                      | 69,157,483             |
| 0015                                      | Schedule Salary Adjustments                                                                           | 6,341,575              |
| 0020                                      | Overtime                                                                                              | 71,000,000             |
| 0021                                      | Sworn/Civilian Holiday Premium Pay                                                                    | 3,500,000              |
| 0022                                      | Duty Availability                                                                                     | 38,927,717             |
| 0024                                      | Compensatory Time Payment                                                                             | 14,500,000             |
| 0025                                      | Crossing Guards - Vacation Payout                                                                     | 1,444,000              |
| 0027                                      | Supervisors Quarterly Payment                                                                         | 8,860,520              |
| 0032                                      | Reimbursable Overtime                                                                                 | 6,000,000              |
| 0060                                      | Specialty Pay                                                                                         | 12,500,000             |
| 0070                                      | Tuition Reimbursement and Educational Programs                                                        | 6,500,000              |
| 0088                                      | Furlough/Supervisors Compensation Time Buy-Back                                                       | 12,000,000             |
| 0091                                      | Uniform Allowance                                                                                     | 22,050,000             |
| <b>0000 Personnel Services - Total*</b>   |                                                                                                       | <b>\$1,323,720,525</b> |
| <b>0100 Contractual Services</b>          |                                                                                                       |                        |
| 0125                                      | Office and Building Services                                                                          | \$500                  |
| 0130                                      | Postage                                                                                               | 202,178                |
| 0138                                      | For Professional Services for Information Technology Maintenance                                      | 1,500                  |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 2,922,781              |
| 0145                                      | Legal Expenses                                                                                        | 17,000                 |
| 0148                                      | Testing and Inspecting                                                                                | 525                    |
| 0149                                      | For Software Maintenance and Licensing                                                                | 16,090                 |
| 0152                                      | Advertising                                                                                           | 2,400                  |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 760,357                |
| 0157                                      | Rental of Equipment and Services                                                                      | 116,666                |
| 0161                                      | Operation, Repair or Maintenance of Facilities                                                        | 185,000                |
| 0162                                      | Repair/Maintenance of Equipment                                                                       | 338,375                |
| 0166                                      | Dues, Subscriptions and Memberships                                                                   | 66,618                 |
| 0169                                      | Technical Meeting Costs                                                                               | 106,630                |
| 0176                                      | Maintenance and Operation - City Owned Vehicles                                                       | 3,000                  |
| 0178                                      | Freight and Express Charges                                                                           | 34,000                 |
| 0185                                      | Waste Disposal Services                                                                               | 29,200                 |
| 0189                                      | Telephone - Non-Centrex Billings                                                                      | 250,900                |
| 0190                                      | Telephone - Non-Centrex Billings                                                                      | 739,500                |
| 0196                                      | Data Circuits                                                                                         | 750,000                |
| 0197                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                         | 27,630                 |
| <b>0100 Contractual Services - Total*</b> |                                                                                                       | <b>\$6,570,850</b>     |
| <b>0200 Travel</b>                        |                                                                                                       |                        |
| 0245                                      | Reimbursement to Travelers                                                                            | 308,670                |
| <b>0200 Travel - Total*</b>               |                                                                                                       | <b>\$308,670</b>       |



**0100 - Corporate Fund**  
**057 - Department of Police - Continued**

| Appropriations                                      |                                                                                                                                                | Amount                 |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| <b>0300 Commodities and Materials</b>               |                                                                                                                                                |                        |
| 0313                                                | Cleaning and Sanitation Supplies                                                                                                               | \$381                  |
| 0319                                                | Clothing                                                                                                                                       | 5,000                  |
| 0320                                                | Gasoline                                                                                                                                       | 85,000                 |
| 0330                                                | Food                                                                                                                                           | 191,758                |
| 0338                                                | License Sticker, Tag and Plates                                                                                                                | 750                    |
| 0340                                                | Material and Supplies                                                                                                                          | 2,368,923              |
| 0342                                                | Drugs, Medicine and Chemical Materials                                                                                                         | 9,966                  |
| 0345                                                | Apparatus and Instruments                                                                                                                      | 19,061                 |
| 0348                                                | Books and Related Material                                                                                                                     | 25,451                 |
| 0350                                                | Stationery and Office Supplies                                                                                                                 | 625,323                |
| 0360                                                | Repair Parts and Material                                                                                                                      | 305,849                |
| <b>0300 Commodities and Materials - Total*</b>      |                                                                                                                                                | <b>\$3,637,462</b>     |
| <b>0400 Equipment</b>                               |                                                                                                                                                |                        |
| 0430                                                | Livestock                                                                                                                                      | 36,250                 |
| <b>0400 Equipment - Total*</b>                      |                                                                                                                                                | <b>\$36,250</b>        |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                |                        |
| 0931                                                | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel              | \$19,844,350           |
| 0937                                                | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act | 19,000,000             |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                | <b>\$38,844,350</b>    |
| <b>9000 Purposes as Specified</b>                   |                                                                                                                                                |                        |
| 9067                                                | For Physical Exams                                                                                                                             | 1,096,113              |
| <b>9000 Purposes as Specified - Total</b>           |                                                                                                                                                | <b>\$1,096,113</b>     |
| <b>Appropriation Total*</b>                         |                                                                                                                                                | <b>\$1,374,214,220</b> |

**Positions and Salaries**

| Position                                   |                                 | No       | Rate             |
|--------------------------------------------|---------------------------------|----------|------------------|
| <b>3004 - Office of the Superintendent</b> |                                 |          |                  |
| 9957                                       | Superintendent of Police        | 1        | \$260,004        |
| 9684                                       | Deputy Director                 | 1        | 144,996          |
| 9011                                       | Superintendent's Chief of Staff | 1        | 162,012          |
| 0308                                       | Staff Assistant                 | 1        | 73,200           |
| <b>Section Position Total</b>              |                                 | <b>4</b> | <b>\$640,212</b> |

**0100 - Corporate Fund**  
**057 - Department of Police**  
**Positions and Salaries - Continued**

| Position                                         |                                        | No        | Rate               |
|--------------------------------------------------|----------------------------------------|-----------|--------------------|
| <b>3008 - Office of Crime Control Strategies</b> |                                        |           |                    |
| <b>4016 - Office of Crime Control Strategies</b> |                                        |           |                    |
| 9796                                             | Deputy Chief                           | 1         | \$170,112          |
| 9785                                             | Chief                                  | 1         | 194,256            |
| 9173                                             | Lieutenant                             | 1         | 123,948            |
| 9173                                             | Lieutenant                             | 2         | 116,724            |
| 9171                                             | Sergeant                               | 1         | 110,370            |
| 9171                                             | Sergeant                               | 1         | 106,920            |
| 9171                                             | Sergeant                               | 1         | 103,590            |
| 9165                                             | Police Officer - Assigned as Detective | 1         | 87,372             |
| 9165                                             | Police Officer - Assigned as Detective | 1         | 63,642             |
| 9161                                             | Police Officer                         | 2         | 83,706             |
| 9161                                             | Police Officer                         | 3         | 80,724             |
| 9161                                             | Police Officer                         | 3         | 78,012             |
| 9161                                             | Police Officer                         | 1         | 75,372             |
| 9161                                             | Police Officer                         | 5         | 61,530             |
| 9161                                             | Police Officer                         | 7         | 43,104             |
| 1140                                             | Chief Operations Analyst               | 1         | 95,832             |
|                                                  | Schedule Salary Adjustments            |           | 11,471             |
| <b>Subsection Position Total</b>                 |                                        | <b>32</b> | <b>\$2,629,331</b> |
| <b>4017 - Deployment Operations Section</b>      |                                        |           |                    |
| 9752                                             | Commander                              | 1         | \$162,684          |
| 9173                                             | Lieutenant                             | 1         | 123,948            |
| 9171                                             | Sergeant                               | 3         | 106,920            |
| 9171                                             | Sergeant                               | 5         | 103,590            |
| 9171                                             | Sergeant                               | 2         | 100,440            |
| 9165                                             | Police Officer - Assigned as Detective | 1         | 93,192             |
| 9165                                             | Police Officer - Assigned as Detective | 2         | 90,540             |
| 9165                                             | Police Officer - Assigned as Detective | 1         | 63,642             |
| 9161                                             | Police Officer                         | 2         | 86,130             |
| 9161                                             | Police Officer                         | 6         | 83,706             |
| 9161                                             | Police Officer                         | 16        | 80,724             |
| 9161                                             | Police Officer                         | 8         | 78,012             |
| 9161                                             | Police Officer                         | 5         | 61,530             |
| 9161                                             | Police Officer                         | 14        | 43,104             |
| 0305                                             | Assistant to the Executive Director    | 1         | 77,280             |
|                                                  | Schedule Salary Adjustments            |           | 39,070             |
| <b>Subsection Position Total</b>                 |                                        | <b>68</b> | <b>\$5,281,768</b> |



**0100 - Corporate Fund**  
**057 - Department of Police**  
**Positions and Salaries - Continued**

**3008 - Office of Crime Control Strategies - Continued**

|                                        | Position                          | No         | Rate               |
|----------------------------------------|-----------------------------------|------------|--------------------|
| <b>4018 - Research And Development</b> |                                   |            |                    |
| 9173                                   | Lieutenant                        | 1          | \$120,264          |
| 9171                                   | Sergeant                          | 2          | 106,920            |
| 9171                                   | Sergeant                          | 1          | 103,590            |
| 9161                                   | Police Officer                    | 2          | 80,724             |
| 9161                                   | Police Officer                    | 1          | 78,012             |
| 8780                                   | Director of Research and Planning | 1          | 97,728             |
| 2921                                   | Senior Research Analyst           | 3          | 80,424             |
| 1141                                   | Principal Operations Analyst      | 2          | 63,480             |
| 1140                                   | Chief Operations Analyst          | 1          | 83,100             |
| 0619                                   | Chief Systems Programmer          | 1          | 107,952            |
| 0306                                   | Assistant Director                | 1          | 104,232            |
| 0302                                   | Administrative Assistant II       | 1          | 63,708             |
|                                        | Schedule Salary Adjustments       |            | 8,627              |
| <b>Subsection Position Total</b>       |                                   | <b>17</b>  | <b>\$1,510,733</b> |
| <b>Section Position Total</b>          |                                   | <b>117</b> | <b>\$9,421,832</b> |

**3017 - Office of the General Counsel**

|                                                    |                                          |           |                    |
|----------------------------------------------------|------------------------------------------|-----------|--------------------|
| <b>4030 - Office of the General Counsel</b>        |                                          |           |                    |
| 9758                                               | Assistant General Counsel                | 1         | \$129,096          |
| 9756                                               | General Counsel                          | 1         | 170,112            |
| 9016                                               | Police Legal Officer II                  | 2         | 120,264            |
| 9016                                               | Police Legal Officer II                  | 1         | 116,724            |
| 9016                                               | Police Legal Officer II                  | 1         | 113,232            |
| 9015                                               | Police Legal Officer I                   | 1         | 99,756             |
| 9015                                               | Police Legal Officer I                   | 1         | 96,648             |
| 9015                                               | Police Legal Officer I                   | 1         | 93,708             |
| 1646                                               | Attorney                                 | 1         | 74,712             |
| 1646                                               | Attorney                                 | 1         | 71,088             |
| 1617                                               | Paralegal II                             | 1         | 80,328             |
| 1617                                               | Paralegal II                             | 1         | 76,656             |
| 1430                                               | Policy Analyst                           | 1         | 118,080            |
| 0711                                               | Public Information Officer               | 1         | 76,656             |
| 0311                                               | Projects Administrator                   | 1         | 85,020             |
| 0302                                               | Administrative Assistant II              | 1         | 66,684             |
| 0302                                               | Administrative Assistant II              | 1         | 63,708             |
|                                                    | Schedule Salary Adjustments              |           | 4,218              |
| <b>Subsection Position Total</b>                   |                                          | <b>18</b> | <b>\$1,776,954</b> |
| <b>4031 - Management and Labor Affairs Section</b> |                                          |           |                    |
| 9780                                               | Director of Management and Labor Affairs | 1         | \$162,684          |
| 9173                                               | Lieutenant                               | 1         | 120,264            |
| 9171                                               | Sergeant                                 | 2         | 110,370            |
| 9171                                               | Sergeant                                 | 2         | 103,590            |
| 1386                                               | Senior Labor Relations Specialist        | 1         | 80,256             |
| 1386                                               | Senior Labor Relations Specialist        | 1         | 59,436             |
|                                                    | Schedule Salary Adjustments              |           | 1,452              |
| <b>Subsection Position Total</b>                   |                                          | <b>8</b>  | <b>\$852,012</b>   |
| <b>Section Position Total</b>                      |                                          | <b>26</b> | <b>\$2,628,966</b> |

**0100 - Corporate Fund**  
**057 - Department of Police**  
**Positions and Salaries - Continued**

| Position                                 |                                        | No         | Rate                |
|------------------------------------------|----------------------------------------|------------|---------------------|
| <b>3426 - News Affairs</b>               |                                        |            |                     |
| 9716                                     | Assistant Director of News Affairs     | 1          | \$72,516            |
| 9715                                     | Director of News Affairs               | 1          | 107,040             |
| 9161                                     | Police Officer                         | 1          | 83,706              |
| 0302                                     | Administrative Assistant II            | 2          | 39,624              |
| <b>Section Position Total</b>            |                                        | <b>5</b>   | <b>\$342,510</b>    |
| <b>3427 - Bureau of Internal Affairs</b> |                                        |            |                     |
| <b>4040 - Bureau of Internal Affairs</b> |                                        |            |                     |
| 9796                                     | Deputy Chief                           | 1          | \$170,112           |
| 9785                                     | Chief                                  | 1          | 185,364             |
| 9752                                     | Commander                              | 1          | 154,932             |
| 9174                                     | Police Agent                           | 3          | 90,540              |
| 9174                                     | Police Agent                           | 4          | 87,918              |
| 9174                                     | Police Agent                           | 2          | 84,756              |
| 9174                                     | Police Agent                           | 1          | 61,530              |
| 9173                                     | Lieutenant                             | 1          | 123,948             |
| 9173                                     | Lieutenant                             | 2          | 120,264             |
| 9173                                     | Lieutenant                             | 2          | 116,724             |
| 9171                                     | Sergeant                               | 7          | 110,370             |
| 9171                                     | Sergeant                               | 20         | 106,920             |
| 9171                                     | Sergeant                               | 18         | 103,590             |
| 9171                                     | Sergeant                               | 14         | 100,440             |
| 9165                                     | Police Officer - Assigned as Detective | 2          | 90,540              |
| 9165                                     | Police Officer - Assigned as Detective | 4          | 63,642              |
| 9161                                     | Police Officer                         | 3          | 86,130              |
| 9161                                     | Police Officer                         | 11         | 83,706              |
| 9161                                     | Police Officer                         | 10         | 80,724              |
| 9161                                     | Police Officer                         | 4          | 78,012              |
| 9161                                     | Police Officer                         | 1          | 75,372              |
| 9161                                     | Police Officer                         | 7          | 43,104              |
| 9126                                     | Police Technician                      | 1          | 61,530              |
| 9016                                     | Police Legal Officer II                | 1          | 120,264             |
| 0832                                     | Personal Computer Operator II          | 1          | 50,496              |
| 0832                                     | Personal Computer Operator II          | 1          | 36,144              |
| 0665                                     | Senior Data Entry Operator             | 1          | 60,780              |
| 0665                                     | Senior Data Entry Operator             | 1          | 36,144              |
|                                          | Schedule Salary Adjustments            |            | 35,980              |
| <b>Subsection Position Total</b>         |                                        | <b>125</b> | <b>\$11,656,966</b> |



**0100 - Corporate Fund**  
**057 - Department of Police**  
**Positions and Salaries - Continued**

**3427 - Bureau of Internal Affairs - Continued**

| Position                         |                             | No         | Rate                |
|----------------------------------|-----------------------------|------------|---------------------|
| <b>4041 - Inspection Section</b> |                             |            |                     |
| 9752                             | Commander                   | 1          | \$162,684           |
| 9173                             | Lieutenant                  | 1          | 123,948             |
| 9173                             | Lieutenant                  | 1          | 120,264             |
| 9173                             | Lieutenant                  | 2          | 116,724             |
| 9171                             | Sergeant                    | 1          | 106,920             |
| 9171                             | Sergeant                    | 3          | 97,212              |
| 9161                             | Police Officer              | 3          | 80,724              |
| 9161                             | Police Officer              | 5          | 43,104              |
| 0635                             | Senior Programmer/Analyst   | 1          | 104,736             |
| 0193                             | Auditor III                 | 1          | 95,880              |
|                                  | Schedule Salary Adjustments |            | 6,967               |
| <b>Subsection Position Total</b> |                             | <b>19</b>  | <b>\$1,704,175</b>  |
| <b>Section Position Total</b>    |                             | <b>144</b> | <b>\$13,361,141</b> |
| <b>Position Total</b>            |                             | <b>296</b> | <b>\$26,394,661</b> |

0100 - Corporate Fund  
**057 - Department of Police - Continued**  
 2007 - OFFICE OF THE FIRST DEPUTY  
 POSITIONS AND SALARIES

Positions and Salaries

| Position                                                |                                                  | No        | Rate               |
|---------------------------------------------------------|--------------------------------------------------|-----------|--------------------|
| <b>3430 - Administration Office of the First Deputy</b> |                                                  |           |                    |
| 9796                                                    | Deputy Chief                                     | 4         | \$170,112          |
| 9781                                                    | First Deputy Superintendent                      | 1         | 197,724            |
| 9173                                                    | Lieutenant                                       | 1         | 113,232            |
| 9171                                                    | Sergeant                                         | 1         | 100,440            |
| 9161                                                    | Police Officer                                   | 1         | 86,130             |
| 9161                                                    | Police Officer                                   | 1         | 83,706             |
| 9161                                                    | Police Officer                                   | 1         | 78,012             |
| <b>Section Position Total</b>                           |                                                  | <b>10</b> | <b>\$1,339,692</b> |
| <b>3434 - Special Events Unit</b>                       |                                                  |           |                    |
| 9752                                                    | Commander                                        | 1         | \$162,684          |
| 9161                                                    | Police Officer                                   | 1         | 86,130             |
| 9161                                                    | Police Officer                                   | 1         | 83,706             |
| 9161                                                    | Police Officer                                   | 1         | 80,724             |
| <b>Section Position Total</b>                           |                                                  | <b>4</b>  | <b>\$413,244</b>   |
| <b>3435 - Detatched Services Unit</b>                   |                                                  |           |                    |
| 9752                                                    | Commander                                        | 1         | \$162,684          |
| 9171                                                    | Sergeant                                         | 1         | 110,370            |
| 9161                                                    | Police Officer                                   | 1         | 86,130             |
| 9161                                                    | Police Officer                                   | 5         | 83,706             |
| 9161                                                    | Police Officer                                   | 5         | 80,724             |
| 9161                                                    | Police Officer                                   | 2         | 43,104             |
| 9160                                                    | Police Officer - Assigned as Security Specialist | 7         | 99,756             |
| 9160                                                    | Police Officer - Assigned as Security Specialist | 5         | 96,648             |
| 9160                                                    | Police Officer - Assigned as Security Specialist | 9         | 93,708             |
| 9160                                                    | Police Officer - Assigned as Security Specialist | 1         | 90,702             |
| Schedule Salary Adjustments                             |                                                  |           | 9,427              |
| <b>Section Position Total</b>                           |                                                  | <b>37</b> | <b>\$3,392,575</b> |
| <b>Position Total</b>                                   |                                                  | <b>51</b> | <b>\$5,145,511</b> |



0100 - Corporate Fund  
**057 - Department of Police - Continued**  
 2012 - PATROL SERVICES  
 POSITIONS AND SALARIES

Positions and Salaries

| Position                               |                                               | No        | Rate               |
|----------------------------------------|-----------------------------------------------|-----------|--------------------|
| <b>3283 - Bureau of Patrol</b>         |                                               |           |                    |
| 9796                                   | Deputy Chief                                  | 1         | \$170,112          |
| 9785                                   | Chief                                         | 1         | 185,364            |
| 9173                                   | Lieutenant                                    | 1         | 120,264            |
| 9171                                   | Sergeant                                      | 2         | 110,370            |
| 9171                                   | Sergeant                                      | 1         | 103,590            |
| 9171                                   | Sergeant                                      | 2         | 100,440            |
| 9161                                   | Police Officer                                | 1         | 83,706             |
| 9161                                   | Police Officer                                | 3         | 80,724             |
| 9161                                   | Police Officer                                | 9         | 43,104             |
| 9021                                   | Crossing Guard Coordinator                    | 1         | 63,276             |
| 9021                                   | Crossing Guard Coordinator                    | 1         | 60,408             |
|                                        | Schedule Salary Adjustments                   |           | 2,245              |
| <b>Section Position Total</b>          |                                               | <b>23</b> | <b>\$1,840,693</b> |
| <b>3286 - Patrol Services</b>          |                                               |           |                    |
| <b>4319 - District Law Enforcement</b> |                                               |           |                    |
| 9796                                   | Deputy Chief                                  | 3         | \$170,112          |
| 9752                                   | Commander                                     | 25        | 162,684            |
| 9752                                   | Commander                                     | 1         | 154,932            |
| 9684                                   | Deputy Director                               | 1         | 118,080            |
| 9684                                   | Deputy Director                               | 1         | 89,100             |
| 9175                                   | Captain                                       | 19        | 134,820            |
| 9175                                   | Captain                                       | 7         | 131,562            |
| 9175                                   | Captain                                       | 2         | 128,004            |
| 9175                                   | Captain                                       | 5         | 124,494            |
| 9173                                   | Lieutenant                                    | 1         | 127,074            |
| 9173                                   | Lieutenant                                    | 75        | 123,948            |
| 9173                                   | Lieutenant                                    | 61        | 120,264            |
| 9173                                   | Lieutenant                                    | 8         | 116,724            |
| 9173                                   | Lieutenant                                    | 2         | 113,232            |
| 9172                                   | Police Officer - Per Arbitration Award        | 1         | 93,192             |
| 9171                                   | Sergeant                                      | 146       | 110,370            |
| 9171                                   | Sergeant                                      | 250       | 106,920            |
| 9171                                   | Sergeant                                      | 258       | 103,590            |
| 9171                                   | Sergeant                                      | 60        | 100,440            |
| 9164                                   | Police Officer - Assigned as Training Officer | 8         | 90,540             |
| 9164                                   | Police Officer - Assigned as Training Officer | 25        | 87,918             |
| 9164                                   | Police Officer - Assigned as Training Officer | 14        | 84,756             |
| 9164                                   | Police Officer - Assigned as Training Officer | 37        | 81,900             |
| 9164                                   | Police Officer - Assigned as Training Officer | 28        | 79,170             |
| 9164                                   | Police Officer - Assigned as Training Officer | 18        | 61,530             |

0100 - Corporate Fund  
**057 - Department of Police**  
 2012 - Patrol Services  
**Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

|      | Position                               | No      | Rate    |
|------|----------------------------------------|---------|---------|
| 9161 | Police Officer                         | 321     | 86,130  |
| 9161 | Police Officer                         | 1,051   | 83,706  |
| 9161 | Police Officer                         | 1,979   | 80,724  |
| 9161 | Police Officer                         | 1,831   | 78,012  |
| 9161 | Police Officer                         | 1,598   | 75,372  |
| 9161 | Police Officer                         | 119     | 71,748  |
| 9161 | Police Officer                         | 46      | 68,382  |
| 9161 | Police Officer                         | 745     | 65,016  |
| 9161 | Police Officer                         | 129     | 61,530  |
| 9161 | Police Officer                         | 140     | 43,104  |
| 9155 | Police Officer - Per Arbitration Award | 7       | 90,540  |
| 9122 | Detention Aide                         | 10      | 73,764  |
| 9122 | Detention Aide                         | 7       | 70,404  |
| 9122 | Detention Aide                         | 39      | 67,212  |
| 9122 | Detention Aide                         | 9       | 64,188  |
| 9122 | Detention Aide                         | 14      | 61,260  |
| 9122 | Detention Aide                         | 13      | 58,476  |
| 9122 | Detention Aide                         | 7       | 55,800  |
| 9122 | Detention Aide                         | 5       | 53,292  |
| 9122 | Detention Aide                         | 65      | 48,924  |
| 9122 | Detention Aide                         | 45      | 42,516  |
| 9111 | Crossing Guard                         | 100     | 21.28H  |
| 9111 | Crossing Guard                         | 23      | 20.27H  |
| 9111 | Crossing Guard                         | 73      | 19.32H  |
| 9111 | Crossing Guard                         | 80      | 18.45H  |
| 9111 | Crossing Guard                         | 144     | 17.62H  |
| 9111 | Crossing Guard                         | 128     | 16.82H  |
| 9111 | Crossing Guard                         | 71      | 16.05H  |
| 9111 | Crossing Guard                         | 1       | 15.32H  |
| 9111 | Crossing Guard                         | 1       | 14.63H  |
| 9111 | Crossing Guard                         | 19      | 12.75H  |
| 9109 | Crossing Guard - Per CBA               | 1       | 21.80H  |
| 9109 | Crossing Guard - Per CBA               | 2       | 19.85H  |
| 9109 | Crossing Guard - Per CBA               | 1       | 18.97H  |
| 9109 | Crossing Guard - Per CBA               | 1       | 17.33H  |
| 9109 | Crossing Guard - Per CBA               | 31      | 16.57H  |
| 9109 | Crossing Guard - Per CBA               | 59      | 15.85H  |
| 9109 | Crossing Guard - Per CBA               | 1       | 14.49H  |
| 9109 | Crossing Guard - Per CBA               | 160     | 13.26H  |
| 9106 | Police Cadet                           | 78,000H | 9.00H   |
| 9103 | CAPS Coordinator                       | 1       | 97,728  |
| 9102 | Director of CAPS                       | 1       | 145,476 |
| 9101 | Community Organizer - CAPS             | 3       | 80,328  |
| 9101 | Community Organizer - CAPS             | 1       | 76,656  |
| 9101 | Community Organizer - CAPS             | 3       | 73,200  |
| 9101 | Community Organizer - CAPS             | 1       | 69,888  |
| 9101 | Community Organizer - CAPS             | 14      | 66,684  |
| 9101 | Community Organizer - CAPS             | 1       | 47,688  |
| 3955 | Youth Services Coordinator             | 1       | 80,916  |
| 3955 | Youth Services Coordinator             | 1       | 73,752  |
| 3899 | Program Development Coordinator        | 1       | 67,224  |
| 3520 | Domestic Violence Advocate             | 1       | 60,408  |
| 1927 | Area Coordinator                       | 1       | 88,812  |
| 1927 | Area Coordinator                       | 1       | 84,780  |



0100 - Corporate Fund  
**057 - Department of Police**  
 2012 - Patrol Services  
**Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

|                                  | <b>Position</b>                 | <b>No</b>     | <b>Rate</b>          |
|----------------------------------|---------------------------------|---------------|----------------------|
| 1910                             | Information Service Coordinator | 1             | 84,780               |
| 1910                             | Information Service Coordinator | 2             | 77,280               |
| 1910                             | Information Service Coordinator | 2             | 73,752               |
| 0833                             | Personal Computer Operator I    | 3             | 55,428               |
| 0833                             | Personal Computer Operator I    | 1             | 52,848               |
| 0833                             | Personal Computer Operator I    | 4             | 50,496               |
| 0833                             | Personal Computer Operator I    | 5             | 48,168               |
| 0833                             | Personal Computer Operator I    | 2             | 45,972               |
| 0833                             | Personal Computer Operator I    | 5             | 32,904               |
| 0665                             | Senior Data Entry Operator      | 9             | 60,780               |
| 0665                             | Senior Data Entry Operator      | 6             | 58,020               |
| 0665                             | Senior Data Entry Operator      | 2             | 55,428               |
| 0665                             | Senior Data Entry Operator      | 1             | 50,496               |
| 0665                             | Senior Data Entry Operator      | 1             | 43,476               |
| 0665                             | Senior Data Entry Operator      | 2             | 36,144               |
| 0438                             | Timekeeper - CPD                | 7             | 73,200               |
| 0438                             | Timekeeper - CPD                | 6             | 69,888               |
| 0438                             | Timekeeper - CPD                | 2             | 66,684               |
| 0438                             | Timekeeper - CPD                | 1             | 63,708               |
| 0438                             | Timekeeper - CPD                | 1             | 60,780               |
| 0438                             | Timekeeper - CPD                | 2             | 43,476               |
| 0430                             | Clerk III                       | 2             | 55,428               |
| 0430                             | Clerk III                       | 2             | 52,848               |
| 0430                             | Clerk III                       | 2             | 50,496               |
| 0430                             | Clerk III                       | 6             | 48,168               |
| 0430                             | Clerk III                       | 11            | 45,972               |
| 0430                             | Clerk III                       | 1             | 43,920               |
| 0430                             | Clerk III                       | 2             | 34,452               |
| 0430                             | Clerk III                       | 3             | 32,904               |
| 0320                             | Assistant to the Commissioner   | 1             | 77,280               |
| 0309                             | Coordinator of Special Projects | 1             | 97,416               |
| 0308                             | Staff Assistant                 | 1             | 63,024               |
| 0306                             | Assistant Director              | 1             | 76,980               |
| 0303                             | Administrative Assistant III    | 2             | 80,328               |
| 0303                             | Administrative Assistant III    | 1             | 76,656               |
| 0303                             | Administrative Assistant III    | 2             | 73,200               |
| 0303                             | Administrative Assistant III    | 3             | 47,688               |
| 0302                             | Administrative Assistant II     | 9             | 39,624               |
|                                  | Schedule Salary Adjustments     |               | 4,812,311            |
| <b>Subsection Position Total</b> |                                 | <b>10,278</b> | <b>\$764,541,768</b> |

0100 - Corporate Fund  
**057 - Department of Police**  
 2012 - Patrol Services  
**Positions and Salaries - Continued**

**3286 - Patrol Services - Continued**

| Position                                     |                                        | No            | Rate                 |
|----------------------------------------------|----------------------------------------|---------------|----------------------|
| <b>4325 - Central Detention</b>              |                                        |               |                      |
| 9173                                         | Lieutenant                             | 1             | \$123,948            |
| 9171                                         | Sergeant                               | 3             | 110,370              |
| 9171                                         | Sergeant                               | 1             | 100,440              |
| 9161                                         | Police Officer                         | 10            | 86,130               |
| 9161                                         | Police Officer                         | 13            | 83,706               |
| 9161                                         | Police Officer                         | 10            | 80,724               |
| 9161                                         | Police Officer                         | 2             | 78,012               |
| 9161                                         | Police Officer                         | 10            | 43,104               |
| 9122                                         | Detention Aide                         | 1             | 73,764               |
| 9122                                         | Detention Aide                         | 3             | 70,404               |
| 9122                                         | Detention Aide                         | 3             | 67,212               |
| 9122                                         | Detention Aide                         | 5             | 64,188               |
| 9122                                         | Detention Aide                         | 3             | 61,260               |
| 9122                                         | Detention Aide                         | 2             | 58,476               |
| 9122                                         | Detention Aide                         | 4             | 55,800               |
| 9122                                         | Detention Aide                         | 2             | 48,924               |
| 0438                                         | Timekeeper - CPD                       | 1             | 43,476               |
|                                              | Schedule Salary Adjustments            |               | 21,331               |
| <b>Subsection Position Total</b>             |                                        | <b>74</b>     | <b>\$5,393,419</b>   |
| <b>4344 - Central Investigations Section</b> |                                        |               |                      |
| 9752                                         | Commander                              | 1             | \$162,684            |
| 9173                                         | Lieutenant                             | 1             | 123,948              |
| 9173                                         | Lieutenant                             | 1             | 113,232              |
| 9171                                         | Sergeant                               | 1             | 110,370              |
| 9171                                         | Sergeant                               | 1             | 106,920              |
| 9171                                         | Sergeant                               | 6             | 103,590              |
| 9171                                         | Sergeant                               | 4             | 100,440              |
| 9165                                         | Police Officer - Assigned as Detective | 1             | 93,192               |
| 9165                                         | Police Officer - Assigned as Detective | 2             | 90,540               |
| 9165                                         | Police Officer - Assigned as Detective | 1             | 63,642               |
| 9161                                         | Police Officer                         | 1             | 86,130               |
| 9161                                         | Police Officer                         | 4             | 83,706               |
| 9161                                         | Police Officer                         | 3             | 80,724               |
| 9161                                         | Police Officer                         | 2             | 78,012               |
| 9161                                         | Police Officer                         | 2             | 75,372               |
| 9161                                         | Police Officer                         | 17            | 61,530               |
| 9161                                         | Police Officer                         | 6             | 43,104               |
|                                              | Schedule Salary Adjustments            |               | 117,247              |
| <b>Subsection Position Total</b>             |                                        | <b>54</b>     | <b>\$4,370,143</b>   |
| <b>Section Position Total</b>                |                                        | <b>10,406</b> | <b>\$774,305,330</b> |



**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

| Position                                    |                                                                  | No         | Rate                |
|---------------------------------------------|------------------------------------------------------------------|------------|---------------------|
| <b>3292 - Special Functions Division</b>    |                                                                  |            |                     |
| <b>4330 - Special Functions Division</b>    |                                                                  |            |                     |
| 9796                                        | Deputy Chief                                                     | 1          | \$170,112           |
| 9173                                        | Lieutenant                                                       | 1          | 120,264             |
| 9171                                        | Sergeant                                                         | 1          | 103,590             |
| 9171                                        | Sergeant                                                         | 1          | 100,440             |
| 9161                                        | Police Officer                                                   | 1          | 86,130              |
| 9161                                        | Police Officer                                                   | 3          | 83,706              |
| 9161                                        | Police Officer                                                   | 5          | 80,724              |
| 9161                                        | Police Officer                                                   | 2          | 78,012              |
| 9161                                        | Police Officer                                                   | 3          | 43,104              |
| 0832                                        | Personal Computer Operator II                                    | 1          | 50,496              |
| 0302                                        | Administrative Assistant II                                      | 1          | 63,708              |
|                                             | Schedule Salary Adjustments                                      |            | 8,921               |
| <b>Subsection Position Total</b>            |                                                                  | <b>20</b>  | <b>\$1,643,735</b>  |
| <b>4333 - Public Transportation Section</b> |                                                                  |            |                     |
| 9752                                        | Commander                                                        | 1          | \$162,684           |
| 9173                                        | Lieutenant                                                       | 1          | 123,948             |
| 9173                                        | Lieutenant                                                       | 1          | 120,264             |
| 9173                                        | Lieutenant                                                       | 2          | 116,724             |
| 9171                                        | Sergeant                                                         | 5          | 110,370             |
| 9171                                        | Sergeant                                                         | 9          | 106,920             |
| 9171                                        | Sergeant                                                         | 1          | 103,590             |
| 9171                                        | Sergeant                                                         | 8          | 100,440             |
| 9161                                        | Police Officer                                                   | 23         | 86,130              |
| 9161                                        | Police Officer                                                   | 31         | 83,706              |
| 9161                                        | Police Officer                                                   | 30         | 80,724              |
| 9161                                        | Police Officer                                                   | 5          | 78,012              |
| 9161                                        | Police Officer                                                   | 1          | 65,016              |
| 9161                                        | Police Officer                                                   | 6          | 61,530              |
| 9161                                        | Police Officer                                                   | 12         | 43,104              |
| 9153                                        | Police Officer - Assigned as Explosives Detection Canine Handler | 3          | 87,918              |
| 9153                                        | Police Officer - Assigned as Explosives Detection Canine Handler | 2          | 61,530              |
| 0438                                        | Timekeeper - CPD                                                 | 1          | 63,708              |
| 0302                                        | Administrative Assistant II                                      | 1          | 66,684              |
|                                             | Schedule Salary Adjustments                                      |            | 59,497              |
| <b>Subsection Position Total</b>            |                                                                  | <b>143</b> | <b>\$11,977,387</b> |

0100 - Corporate Fund  
**057 - Department of Police**  
 2012 - Patrol Services  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

| Position                         |                                                     | No        | Rate               |
|----------------------------------|-----------------------------------------------------|-----------|--------------------|
| <b>4334 - Traffic Section</b>    |                                                     |           |                    |
| 9173                             | Lieutenant                                          | 1         | \$120,264          |
| 9173                             | Lieutenant                                          | 1         | 116,724            |
| 9171                             | Sergeant                                            | 3         | 110,370            |
| 9171                             | Sergeant                                            | 4         | 106,920            |
| 9171                             | Sergeant                                            | 4         | 103,590            |
| 9171                             | Sergeant                                            | 1         | 100,440            |
| 9161                             | Police Officer                                      | 7         | 86,130             |
| 9161                             | Police Officer                                      | 15        | 83,706             |
| 9161                             | Police Officer                                      | 24        | 80,724             |
| 9161                             | Police Officer                                      | 7         | 78,012             |
| 9161                             | Police Officer                                      | 7         | 61,530             |
| 9161                             | Police Officer                                      | 17        | 43,104             |
| 1341                             | Personnel Assistant                                 | 1         | 52,848             |
| 0665                             | Senior Data Entry Operator                          | 1         | 58,020             |
| 0430                             | Clerk III                                           | 1         | 50,496             |
| 0302                             | Administrative Assistant II                         | 1         | 66,684             |
|                                  | Schedule Salary Adjustments                         |           | 93,105             |
| <b>Subsection Position Total</b> |                                                     | <b>95</b> | <b>\$7,337,169</b> |
| <b>4335 - Mounted Unit</b>       |                                                     |           |                    |
| 9173                             | Lieutenant                                          | 1         | \$123,948          |
| 9171                             | Sergeant                                            | 1         | 110,370            |
| 9171                             | Sergeant                                            | 2         | 106,920            |
| 9171                             | Sergeant                                            | 1         | 103,590            |
| 9169                             | Police Officer - Assigned as Mounted Patrol Officer | 2         | 90,540             |
| 9169                             | Police Officer - Assigned as Mounted Patrol Officer | 9         | 87,918             |
| 9169                             | Police Officer - Assigned as Mounted Patrol Officer | 1         | 84,756             |
| 9169                             | Police Officer - Assigned as Mounted Patrol Officer | 7         | 81,900             |
| 9169                             | Police Officer - Assigned as Mounted Patrol Officer | 4         | 79,170             |
| 9169                             | Police Officer - Assigned as Mounted Patrol Officer | 1         | 61,530             |
| 9161                             | Police Officer                                      | 1         | 80,724             |
|                                  | Schedule Salary Adjustments                         |           | 11,404             |
| <b>Subsection Position Total</b> |                                                     | <b>30</b> | <b>\$2,652,484</b> |
| <b>4336 - SWAT</b>               |                                                     |           |                    |
| 9173                             | Lieutenant                                          | 1         | \$123,948          |
| 9173                             | Lieutenant                                          | 1         | 116,724            |
| 9171                             | Sergeant                                            | 1         | 110,370            |
| 9171                             | Sergeant                                            | 3         | 106,920            |
| 9171                             | Sergeant                                            | 4         | 103,590            |
| 9171                             | Sergeant                                            | 3         | 100,440            |
| 9161                             | Police Officer                                      | 1         | 86,130             |
| 9161                             | Police Officer                                      | 17        | 83,706             |
| 9161                             | Police Officer                                      | 14        | 80,724             |
| 9161                             | Police Officer                                      | 21        | 78,012             |
| 9161                             | Police Officer                                      | 6         | 61,530             |
| 9161                             | Police Officer                                      | 10        | 43,104             |
|                                  | Schedule Salary Adjustments                         |           | 32,025             |
| <b>Subsection Position Total</b> |                                                     | <b>82</b> | <b>\$6,497,247</b> |



0100 - Corporate Fund  
**057 - Department of Police**  
 2012 - Patrol Services  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

| Position                             |                                                                  | No            | Rate                 |
|--------------------------------------|------------------------------------------------------------------|---------------|----------------------|
| <b>4337 - Marine/Helicopter Unit</b> |                                                                  |               |                      |
| 9173                                 | Lieutenant                                                       | 1             | \$120,264            |
| 9171                                 | Sergeant                                                         | 3             | 106,920              |
| 9171                                 | Sergeant                                                         | 2             | 100,440              |
| 9168                                 | Police Officer - Assigned as Marine Officer                      | 4             | 90,540               |
| 9168                                 | Police Officer - Assigned as Marine Officer                      | 9             | 87,918               |
| 9168                                 | Police Officer - Assigned as Marine Officer                      | 14            | 84,756               |
| 9168                                 | Police Officer - Assigned as Marine Officer                      | 2             | 81,900               |
| 9168                                 | Police Officer - Assigned as Marine Officer                      | 5             | 61,530               |
| 9161                                 | Police Officer                                                   | 1             | 86,130               |
|                                      | Schedule Salary Adjustments                                      |               | 27,812               |
| <b>Subsection Position Total</b>     |                                                                  | <b>41</b>     | <b>\$3,567,302</b>   |
| <b>4340 - Canine Unit</b>            |                                                                  |               |                      |
| 9173                                 | Lieutenant                                                       | 1             | \$123,948            |
| 9171                                 | Sergeant                                                         | 2             | 110,370              |
| 9171                                 | Sergeant                                                         | 3             | 106,920              |
| 9153                                 | Police Officer - Assigned as Explosives Detection Canine Handler | 1             | 90,540               |
| 9153                                 | Police Officer - Assigned as Explosives Detection Canine Handler | 2             | 84,756               |
| 9153                                 | Police Officer - Assigned as Explosives Detection Canine Handler | 1             | 81,900               |
| 9152                                 | Police Officer - Assigned as Canine Handler                      | 6             | 90,540               |
| 9152                                 | Police Officer - Assigned as Canine Handler                      | 5             | 87,918               |
| 9152                                 | Police Officer - Assigned as Canine Handler                      | 6             | 84,756               |
| 9152                                 | Police Officer - Assigned as Canine Handler                      | 9             | 61,530               |
|                                      | Schedule Salary Adjustments                                      |               | 12,549               |
| <b>Subsection Position Total</b>     |                                                                  | <b>36</b>     | <b>\$3,065,085</b>   |
| <b>4342 - Bomb Unit</b>              |                                                                  |               |                      |
| 9171                                 | Sergeant                                                         | 1             | \$106,920            |
| 9171                                 | Sergeant                                                         | 1             | 100,440              |
| 9158                                 | Explosives Technician I                                          | 5             | 102,978              |
| 9158                                 | Explosives Technician I                                          | 4             | 99,756               |
| 9158                                 | Explosives Technician I                                          | 2             | 96,648               |
| 9158                                 | Explosives Technician I                                          | 3             | 93,708               |
|                                      | Schedule Salary Adjustments                                      |               | 9,124                |
| <b>Subsection Position Total</b>     |                                                                  | <b>16</b>     | <b>\$1,604,818</b>   |
| <b>Section Position Total</b>        |                                                                  | <b>463</b>    | <b>\$38,345,227</b>  |
| <b>Position Total</b>                |                                                                  | <b>10,892</b> | <b>\$814,491,250</b> |

0100 - Corporate Fund  
**057 - Department of Police - Continued**  
**2016 - BUREAU OF DETECTIVES**  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                  |                                        | No           | Rate                |
|-------------------------------------------|----------------------------------------|--------------|---------------------|
| <b>3274 - Bureau of Detectives</b>        |                                        |              |                     |
| 9796                                      | Deputy Chief                           | 2            | \$170,112           |
| 9785                                      | Chief                                  | 1            | 185,364             |
| 9173                                      | Lieutenant                             | 1            | 116,724             |
| 9171                                      | Sergeant                               | 1            | 106,920             |
| 9171                                      | Sergeant                               | 3            | 103,590             |
| 9165                                      | Police Officer - Assigned as Detective | 2            | 93,192              |
| 9165                                      | Police Officer - Assigned as Detective | 2            | 90,540              |
| 9165                                      | Police Officer - Assigned as Detective | 2            | 63,642              |
| 9161                                      | Police Officer                         | 1            | 86,130              |
| 9161                                      | Police Officer                         | 2            | 83,706              |
| 9161                                      | Police Officer                         | 1            | 78,012              |
| 9161                                      | Police Officer                         | 1            | 61,530              |
| 0638                                      | Programmer/Analyst                     | 1            | 87,912              |
| 0635                                      | Senior Programmer/Analyst              | 1            | 104,736             |
| 0308                                      | Staff Assistant                        | 1            | 76,656              |
| 0303                                      | Administrative Assistant III           | 1            | 80,328              |
|                                           | Schedule Salary Adjustments            |              | 3,341               |
| <b>Section Position Total</b>             |                                        | <b>23</b>    | <b>\$2,300,807</b>  |
| <b>3275 - Area Criminal Investigation</b> |                                        |              |                     |
| 9752                                      | Commander                              | 3            | \$162,684           |
| 9173                                      | Lieutenant                             | 7            | 123,948             |
| 9173                                      | Lieutenant                             | 3            | 120,264             |
| 9173                                      | Lieutenant                             | 1            | 116,724             |
| 9173                                      | Lieutenant                             | 1            | 113,232             |
| 9171                                      | Sergeant                               | 17           | 110,370             |
| 9171                                      | Sergeant                               | 31           | 106,920             |
| 9171                                      | Sergeant                               | 32           | 103,590             |
| 9171                                      | Sergeant                               | 3            | 100,440             |
| 9165                                      | Police Officer - Assigned as Detective | 1            | 96,444              |
| 9165                                      | Police Officer - Assigned as Detective | 167          | 93,192              |
| 9165                                      | Police Officer - Assigned as Detective | 293          | 90,540              |
| 9165                                      | Police Officer - Assigned as Detective | 258          | 87,372              |
| 9165                                      | Police Officer - Assigned as Detective | 52           | 84,396              |
| 9165                                      | Police Officer - Assigned as Detective | 1            | 81,672              |
| 9165                                      | Police Officer - Assigned as Detective | 107          | 63,642              |
| 9161                                      | Police Officer                         | 1            | 83,706              |
| 9161                                      | Police Officer                         | 2            | 80,724              |
| 9161                                      | Police Officer                         | 1            | 78,012              |
| 9161                                      | Police Officer                         | 18           | 61,530              |
| 9161                                      | Police Officer                         | 21           | 43,104              |
| 9107                                      | Crimes Detection Specialist            | 10,400H      | 18.92H              |
| 0665                                      | Senior Data Entry Operator             | 2            | 52,848              |
| 0438                                      | Timekeeper - CPD                       | 3            | 73,200              |
| 0430                                      | Clerk III                              | 1            | 52,848              |
| 0302                                      | Administrative Assistant II            | 1            | 63,708              |
| 0302                                      | Administrative Assistant II            | 1            | 60,780              |
|                                           | Schedule Salary Adjustments            |              | 354,856             |
| <b>Section Position Total</b>             |                                        | <b>1,028</b> | <b>\$90,153,254</b> |



0100 - Corporate Fund  
**057 - Department of Police**  
 2016 - Bureau of Detectives  
 Positions and Salaries - Continued

| Position                                    |                                        | No        | Rate               |
|---------------------------------------------|----------------------------------------|-----------|--------------------|
| <b>3276 - Youth Investigations Division</b> |                                        |           |                    |
| 9752                                        | Commander                              | 1         | \$162,684          |
| 9173                                        | Lieutenant                             | 1         | 123,948            |
| 9173                                        | Lieutenant                             | 1         | 116,724            |
| 9171                                        | Sergeant                               | 3         | 110,370            |
| 9171                                        | Sergeant                               | 2         | 106,920            |
| 9171                                        | Sergeant                               | 3         | 103,590            |
| 9171                                        | Sergeant                               | 1         | 100,440            |
| 9165                                        | Police Officer - Assigned as Detective | 9         | 93,192             |
| 9165                                        | Police Officer - Assigned as Detective | 11        | 90,540             |
| 9165                                        | Police Officer - Assigned as Detective | 12        | 87,372             |
| 9165                                        | Police Officer - Assigned as Detective | 3         | 84,396             |
| 9165                                        | Police Officer - Assigned as Detective | 15        | 63,642             |
| 9161                                        | Police Officer                         | 4         | 86,130             |
| 9161                                        | Police Officer                         | 1         | 83,706             |
| 9161                                        | Police Officer                         | 3         | 80,724             |
| 9161                                        | Police Officer                         | 3         | 78,012             |
| 9161                                        | Police Officer                         | 7         | 43,104             |
| 9122                                        | Detention Aide                         | 5         | 42,516             |
| 0665                                        | Senior Data Entry Operator             | 3         | 60,780             |
| 0665                                        | Senior Data Entry Operator             | 1         | 58,020             |
| 0665                                        | Senior Data Entry Operator             | 1         | 55,428             |
| 0665                                        | Senior Data Entry Operator             | 1         | 52,848             |
| 0665                                        | Senior Data Entry Operator             | 1         | 43,476             |
| 0665                                        | Senior Data Entry Operator             | 1         | 41,532             |
| 0430                                        | Clerk III                              | 1         | 55,428             |
| 0430                                        | Clerk III                              | 1         | 45,972             |
| 0430                                        | Clerk III                              | 1         | 32,904             |
| Schedule Salary Adjustments                 |                                        |           | 28,351             |
| <b>Section Position Total</b>               |                                        | <b>96</b> | <b>\$7,465,507</b> |

0100 - Corporate Fund  
**057 - Department of Police**  
 2016 - Bureau of Detectives  
**Positions and Salaries - Continued**

| Position                                      |                                                  | No         | Rate                |
|-----------------------------------------------|--------------------------------------------------|------------|---------------------|
| <b>3278 - Forensic Services Division</b>      |                                                  |            |                     |
| 9752                                          | Commander                                        | 1          | \$141,660           |
| 9246                                          | Criminalist III                                  | 1          | 95,880              |
| 9234                                          | Forensic Firearm/Toolmark Examiner               | 2          | 100,692             |
| 9234                                          | Forensic Firearm/Toolmark Examiner               | 7          | 63,480              |
| 9213                                          | Firearms Identification Technician I             | 2          | 93,708              |
| 9206                                          | Police Officer - Assigned as Evidence Technician | 13         | 90,540              |
| 9206                                          | Police Officer - Assigned as Evidence Technician | 15         | 87,918              |
| 9206                                          | Police Officer - Assigned as Evidence Technician | 35         | 84,756              |
| 9206                                          | Police Officer - Assigned as Evidence Technician | 5          | 81,900              |
| 9206                                          | Police Officer - Assigned as Evidence Technician | 22         | 61,530              |
| 9201                                          | Police Forensic Investigator I                   | 6          | 102,978             |
| 9201                                          | Police Forensic Investigator I                   | 1          | 99,756              |
| 9201                                          | Police Forensic Investigator I                   | 4          | 96,648              |
| 9201                                          | Police Forensic Investigator I                   | 1          | 93,708              |
| 9173                                          | Lieutenant                                       | 1          | 123,948             |
| 9171                                          | Sergeant                                         | 4          | 110,370             |
| 9171                                          | Sergeant                                         | 1          | 106,920             |
| 9171                                          | Sergeant                                         | 1          | 103,590             |
| 9171                                          | Sergeant                                         | 9          | 100,440             |
| 9161                                          | Police Officer                                   | 1          | 86,130              |
| 9161                                          | Police Officer                                   | 1          | 83,706              |
| 9161                                          | Police Officer                                   | 4          | 43,104              |
| 9108                                          | Crimes Surveillance Specialist                   | 12.380H    | 18,92H              |
| 4238                                          | Property Custodian                               | 1          | 63,708              |
| 4238                                          | Property Custodian                               | 1          | 39,624              |
| 0665                                          | Senior Data Entry Operator                       | 1          | 58,020              |
| 0665                                          | Senior Data Entry Operator                       | 2          | 48,168              |
| 0665                                          | Senior Data Entry Operator                       | 1          | 36,144              |
| 0438                                          | Timekeeper - CPD                                 | 1          | 69,888              |
| 0430                                          | Clerk III                                        | 1          | 55,428              |
| 0309                                          | Coordinator of Special Projects                  | 1          | 93,024              |
|                                               | Schedule Salary Adjustments                      |            | 43,040              |
| <b>Section Position Total</b>                 |                                                  | <b>146</b> | <b>\$12,305,626</b> |
| <b>3281 - Central Investigations Division</b> |                                                  |            |                     |
| <b>4282 - Arson Unit</b>                      |                                                  |            |                     |
| 9171                                          | Sergeant                                         | 2          | \$106,920           |
| 9171                                          | Sergeant                                         | 1          | 103,590             |
| 9171                                          | Sergeant                                         | 1          | 100,440             |
| 9165                                          | Police Officer - Assigned as Detective           | 3          | 93,192              |
| 9165                                          | Police Officer - Assigned as Detective           | 5          | 90,540              |
| 9165                                          | Police Officer - Assigned as Detective           | 3          | 87,372              |
| 9165                                          | Police Officer - Assigned as Detective           | 6          | 63,642              |
| 0832                                          | Personal Computer Operator II                    | 1          | 58,020              |
| 0438                                          | Timekeeper - CPD                                 | 1          | 73,200              |
|                                               | Schedule Salary Adjustments                      |            | 9,884               |
| <b>Subsection Position Total</b>              |                                                  | <b>23</b>  | <b>\$1,935,218</b>  |



0100 - Corporate Fund  
**057 - Department of Police**  
 2016 - Bureau of Detectives  
**Positions and Salaries - Continued**

**3281 - Central Investigations Division - Continued**

| Position                                            |                                                 | No           | Rate                 |
|-----------------------------------------------------|-------------------------------------------------|--------------|----------------------|
| <b>4283 - Major Accident Investigations Section</b> |                                                 |              |                      |
| 9173                                                | Lieutenant                                      | 1            | \$123,948            |
| 9171                                                | Sergeant                                        | 2            | 110,370              |
| 9171                                                | Sergeant                                        | 1            | 106,920              |
| 9161                                                | Police Officer                                  | 2            | 86,130               |
| 9161                                                | Police Officer                                  | 1            | 80,724               |
| 9161                                                | Police Officer                                  | 2            | 43,104               |
| 9151                                                | Police Officer - Assigned as Traffic Specialist | 4            | 90,540               |
| 9151                                                | Police Officer - Assigned as Traffic Specialist | 8            | 87,918               |
| 9151                                                | Police Officer - Assigned as Traffic Specialist | 7            | 84,756               |
| 9151                                                | Police Officer - Assigned as Traffic Specialist | 1            | 81,900               |
| 9151                                                | Police Officer - Assigned as Traffic Specialist | 4            | 61,530               |
| 0665                                                | Senior Data Entry Operator                      | 2            | 60,780               |
| 0665                                                | Senior Data Entry Operator                      | 1            | 55,428               |
| 0430                                                | Clerk III                                       | 1            | 50,496               |
|                                                     | Schedule Salary Adjustments                     |              | 9,690                |
| <b>Subsection Position Total</b>                    |                                                 | <b>37</b>    | <b>\$3,014,790</b>   |
| <b>Section Position Total</b>                       |                                                 | <b>60</b>    | <b>\$4,950,008</b>   |
| <b>Position Total</b>                               |                                                 | <b>1,353</b> | <b>\$117,175,202</b> |

0100 - Corporate Fund  
**057 - Department of Police - Continued**  
**2018 - BUREAU OF ORGANIZED CRIME**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                |                                        | No         | Rate                |
|-----------------------------------------|----------------------------------------|------------|---------------------|
| <b>3296 - Bureau of Organized Crime</b> |                                        |            |                     |
| 9796                                    | Deputy Chief                           | 1          | \$170,112           |
| 9785                                    | Chief                                  | 1          | 185,364             |
| 9173                                    | Lieutenant                             | 1          | 120,264             |
| 9171                                    | Sergeant                               | 1          | 106,920             |
| 9161                                    | Police Officer                         | 5          | 80,724              |
| 9161                                    | Police Officer                         | 1          | 78,012              |
| 0839                                    | Supervisor of Data Entry Operators     | 1          | 69,888              |
| 0839                                    | Supervisor of Data Entry Operators     | 1          | 43,476              |
| 0665                                    | Senior Data Entry Operator             | 1          | 60,780              |
| 0665                                    | Senior Data Entry Operator             | 3          | 58,020              |
| 0665                                    | Senior Data Entry Operator             | 1          | 55,428              |
| 0665                                    | Senior Data Entry Operator             | 1          | 52,848              |
| 0664                                    | Data Entry Operator                    | 1          | 37,812              |
| 0381                                    | Director of Administration II          | 1          | 84,780              |
| 0365                                    | Personal Assistant                     | 1          | 70,380              |
| 0302                                    | Administrative Assistant II            | 1          | 66,684              |
| 0190                                    | Accounting Technician II               | 1          | 73,200              |
| 0103                                    | Accountant III                         | 1          | 62,280              |
|                                         | Schedule Salary Adjustments            |            | 7,835               |
| <b>Section Position Total</b>           |                                        | <b>24</b>  | <b>\$1,923,743</b>  |
| <b>3298 - Gang Enforcement Division</b> |                                        |            |                     |
| 9752                                    | Commander                              | 1          | \$162,684           |
| 9173                                    | Lieutenant                             | 1          | 123,948             |
| 9173                                    | Lieutenant                             | 2          | 120,264             |
| 9173                                    | Lieutenant                             | 1          | 113,232             |
| 9171                                    | Sergeant                               | 7          | 110,370             |
| 9171                                    | Sergeant                               | 12         | 106,920             |
| 9171                                    | Sergeant                               | 17         | 103,590             |
| 9171                                    | Sergeant                               | 7          | 100,440             |
| 9165                                    | Police Officer - Assigned as Detective | 1          | 87,372              |
| 9165                                    | Police Officer - Assigned as Detective | 4          | 63,642              |
| 9161                                    | Police Officer                         | 2          | 86,130              |
| 9161                                    | Police Officer                         | 23         | 83,706              |
| 9161                                    | Police Officer                         | 79         | 80,724              |
| 9161                                    | Police Officer                         | 124        | 78,012              |
| 9161                                    | Police Officer                         | 64         | 75,372              |
| 9161                                    | Police Officer                         | 10         | 61,530              |
| 9161                                    | Police Officer                         | 20         | 43,104              |
| 0438                                    | Timekeeper - CPD                       | 1          | 66,684              |
|                                         | Schedule Salary Adjustments            |            | 181,872             |
| <b>Section Position Total</b>           |                                        | <b>376</b> | <b>\$30,199,998</b> |



0100 - Corporate Fund  
**057 - Department of Police**  
 2018 - Bureau of Organized Crime  
 Positions and Salaries - Continued

| Position                                  |                                        | No         | Rate                |
|-------------------------------------------|----------------------------------------|------------|---------------------|
| <b>3303 - Gang Investigation</b>          |                                        |            |                     |
| <b>4311 - Intelligence Section</b>        |                                        |            |                     |
| 9173                                      | Lieutenant                             | 1          | \$120,264           |
| 9171                                      | Sergeant                               | 2          | 110,370             |
| 9171                                      | Sergeant                               | 1          | 106,920             |
| 9171                                      | Sergeant                               | 2          | 103,590             |
| 9165                                      | Police Officer - Assigned as Detective | 2          | 87,372              |
| 9161                                      | Police Officer                         | 2          | 83,706              |
| 9161                                      | Police Officer                         | 5          | 80,724              |
| 9161                                      | Police Officer                         | 11         | 78,012              |
| 9161                                      | Police Officer                         | 2          | 75,372              |
|                                           | Schedule Salary Adjustments            |            | 10,529              |
| <b>Subsection Position Total</b>          |                                        | <b>28</b>  | <b>\$2,420,285</b>  |
| <b>4326 - Gang Investigation Division</b> |                                        |            |                     |
| 9752                                      | Commander                              | 1          | \$162,684           |
| 9173                                      | Lieutenant                             | 2          | 123,948             |
| 9171                                      | Sergeant                               | 4          | 110,370             |
| 9171                                      | Sergeant                               | 5          | 106,920             |
| 9171                                      | Sergeant                               | 5          | 103,590             |
| 9171                                      | Sergeant                               | 1          | 100,440             |
| 9165                                      | Police Officer - Assigned as Detective | 4          | 93,192              |
| 9165                                      | Police Officer - Assigned as Detective | 1          | 90,540              |
| 9165                                      | Police Officer - Assigned as Detective | 10         | 63,642              |
| 9161                                      | Police Officer                         | 4          | 86,130              |
| 9161                                      | Police Officer                         | 9          | 83,706              |
| 9161                                      | Police Officer                         | 22         | 80,724              |
| 9161                                      | Police Officer                         | 5          | 78,012              |
| 9161                                      | Police Officer                         | 4          | 75,372              |
| 9126                                      | Police Technician                      | 1          | 90,540              |
| 9126                                      | Police Technician                      | 2          | 87,918              |
| 9126                                      | Police Technician                      | 1          | 84,756              |
| 9126                                      | Police Technician                      | 8          | 61,530              |
| 0665                                      | Senior Data Entry Operator             | 1          | 58,020              |
| 0430                                      | Clerk III                              | 1          | 48,168              |
|                                           | Schedule Salary Adjustments            |            | 22,817              |
| <b>Subsection Position Total</b>          |                                        | <b>91</b>  | <b>\$7,642,505</b>  |
| <b>Section Position Total</b>             |                                        | <b>119</b> | <b>\$10,062,790</b> |

0100 - Corporate Fund  
**057 - Department of Police**  
 2018 - Bureau of Organized Crime  
 Positions and Salaries - Continued

| Position                                         |                             | No         | Rate                |
|--------------------------------------------------|-----------------------------|------------|---------------------|
| <b>3305 - Narcotics Division</b>                 |                             |            |                     |
| 9752                                             | Commander                   | 1          | \$162,684           |
| 9173                                             | Lieutenant                  | 1          | 123,948             |
| 9173                                             | Lieutenant                  | 1          | 120,264             |
| 9173                                             | Lieutenant                  | 1          | 116,724             |
| 9171                                             | Sergeant                    | 5          | 110,370             |
| 9171                                             | Sergeant                    | 15         | 106,920             |
| 9171                                             | Sergeant                    | 9          | 103,590             |
| 9171                                             | Sergeant                    | 4          | 100,440             |
| 9161                                             | Police Officer              | 17         | 86,130              |
| 9161                                             | Police Officer              | 46         | 83,706              |
| 9161                                             | Police Officer              | 74         | 80,724              |
| 9161                                             | Police Officer              | 40         | 78,012              |
| 9161                                             | Police Officer              | 8          | 75,372              |
| 9161                                             | Police Officer              | 19         | 43,104              |
| 9126                                             | Police Technician           | 1          | 87,918              |
| 0665                                             | Senior Data Entry Operator  | 1          | 55,428              |
| 0665                                             | Senior Data Entry Operator  | 1          | 50,496              |
| 0438                                             | Timekeeper - CPD            | 1          | 69,888              |
| 0431                                             | Clerk IV                    | 1          | 39,624              |
|                                                  | Schedule Salary Adjustments |            | 84,213              |
| <b>Section Position Total</b>                    |                             | <b>246</b> | <b>\$20,231,601</b> |
| <b>3306 - Vice and Asset Forfeiture Division</b> |                             |            |                     |
| <b>4762 - Asset Forfeiture</b>                   |                             |            |                     |
| 9173                                             | Lieutenant                  | 1          | \$120,264           |
| 9171                                             | Sergeant                    | 3          | 106,920             |
| 9171                                             | Sergeant                    | 1          | 100,440             |
| 9161                                             | Police Officer              | 1          | 86,130              |
| 9161                                             | Police Officer              | 5          | 83,706              |
| 9161                                             | Police Officer              | 10         | 80,724              |
| 9161                                             | Police Officer              | 4          | 78,012              |
| 9161                                             | Police Officer              | 2          | 75,372              |
| 9161                                             | Police Officer              | 9          | 43,104              |
| 0665                                             | Senior Data Entry Operator  | 1          | 60,780              |
| 0102                                             | Accountant II               | 1          | 80,424              |
| 0102                                             | Accountant II               | 1          | 56,556              |
| 0101                                             | Accountant I                | 1          | 72,840              |
|                                                  | Schedule Salary Adjustments |            | 2,691               |
| <b>Subsection Position Total</b>                 |                             | <b>40</b>  | <b>\$2,977,383</b>  |



0100 - Corporate Fund  
**057 - Department of Police**  
 2018 - Bureau of Organized Crime  
 Positions and Salaries - Continued

**3306 - Vice and Asset Forfeiture Division - Continued**

| Position                         |                             | No         | Rate                |
|----------------------------------|-----------------------------|------------|---------------------|
| <b>4763 - Vice Licensing</b>     |                             |            |                     |
| 9752                             | Commander                   | 1          | \$162,684           |
| 9173                             | Lieutenant                  | 2          | 113,232             |
| 9171                             | Sergeant                    | 1          | 110,370             |
| 9171                             | Sergeant                    | 2          | 106,920             |
| 9171                             | Sergeant                    | 1          | 103,590             |
| 9171                             | Sergeant                    | 3          | 100,440             |
| 9161                             | Police Officer              | 9          | 86,130              |
| 9161                             | Police Officer              | 10         | 83,706              |
| 9161                             | Police Officer              | 15         | 80,724              |
| 9161                             | Police Officer              | 10         | 78,012              |
| 9161                             | Police Officer              | 4          | 75,372              |
| 4096                             | Program Aide                | 3,500H     | 9.00H               |
| 0665                             | Senior Data Entry Operator  | 1          | 60,780              |
|                                  | Schedule Salary Adjustments |            | 18,095              |
| <b>Subsection Position Total</b> |                             | <b>59</b>  | <b>\$5,133,341</b>  |
| <b>Section Position Total</b>    |                             | <b>99</b>  | <b>\$8,110,724</b>  |
| <b>Position Total</b>            |                             | <b>864</b> | <b>\$70,528,856</b> |

0100 - Corporate Fund  
**057 - Department of Police - Continued**  
**2025 - BUREAU OF SUPPORT SERVICES**  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                 |                                      | No        | Rate               |
|------------------------------------------|--------------------------------------|-----------|--------------------|
| <b>3014 - Bureau of Support Services</b> |                                      |           |                    |
| 9796                                     | Deputy Chief                         | 1         | \$148,404          |
| 9785                                     | Chief                                | 1         | 185,364            |
| 9171                                     | Sergeant                             | 1         | 106,920            |
| 9161                                     | Police Officer                       | 1         | 83,706             |
| 9161                                     | Police Officer                       | 1         | 80,724             |
| 9161                                     | Police Officer                       | 1         | 78,012             |
| 4546                                     | Director of Facilities               | 1         | 105,828            |
| 0801                                     | Executive Administrative Assistant I | 1         | 45,240             |
| 0394                                     | Administrative Manager               | 1         | 84,780             |
|                                          | Schedule Salary Adjustments          |           | 2,352              |
| <b>Section Position Total</b>            |                                      | <b>9</b>  | <b>\$921,330</b>   |
| <b>3027 - Finance Division</b>           |                                      |           |                    |
| <b>4317 - Finance Services</b>           |                                      |           |                    |
| 3010                                     | Director of Grants Management        | 1         | \$95,004           |
| 2989                                     | Grants Research Specialist           | 1         | 95,880             |
| 2989                                     | Grants Research Specialist           | 1         | 90,948             |
| 1576                                     | Chief Voucher Expediter              | 1         | 80,328             |
| 1482                                     | Contract Review Specialist II        | 1         | 73,200             |
| 1482                                     | Contract Review Specialist II        | 1         | 52,320             |
| 1313                                     | Employee Compensation Technician III | 1         | 66,684             |
| 0430                                     | Clerk III                            | 1         | 45,972             |
| 0394                                     | Administrative Manager               | 1         | 84,780             |
| 0381                                     | Director of Administration II        | 1         | 84,780             |
| 0345                                     | Contracts Coordinator                | 1         | 80,916             |
| 0309                                     | Coordinator of Special Projects      | 1         | 73,752             |
| 0123                                     | Fiscal Administrator                 | 1         | 97,416             |
| 0118                                     | Director of Finance                  | 1         | 134,268            |
| 0117                                     | Assistant Director of Finance        | 1         | 113,448            |
| 0102                                     | Accountant II                        | 2         | 56,556             |
|                                          | Schedule Salary Adjustments          |           | 12,343             |
| <b>Subsection Position Total</b>         |                                      | <b>17</b> | <b>\$1,395,151</b> |



**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

**3027 - Finance Division - Continued**

|                                  | <b>Position</b>                      | <b>No</b> | <b>Rate</b>        |
|----------------------------------|--------------------------------------|-----------|--------------------|
| <b>4318 - Payroll Services</b>   |                                      |           |                    |
| 9019                             | Assistant Manager of Police Payrolls | 1         | \$80,916           |
| 9012                             | Manager of Police Payrolls           | 1         | 97,728             |
| 1341                             | Personnel Assistant                  | 1         | 66,684             |
| 1313                             | Employee Compensation Technician III | 1         | 43,476             |
| 0665                             | Senior Data Entry Operator           | 1         | 58,020             |
| 0665                             | Senior Data Entry Operator           | 1         | 52,848             |
| 0665                             | Senior Data Entry Operator           | 1         | 36,144             |
| 0659                             | Principal Data Base Analyst          | 1         | 63,516             |
| 0438                             | Timekeeper - CPD                     | 2         | 73,200             |
| 0438                             | Timekeeper - CPD                     | 5         | 69,888             |
| 0438                             | Timekeeper - CPD                     | 1         | 63,708             |
| 0438                             | Timekeeper - CPD                     | 1         | 60,780             |
| 0438                             | Timekeeper - CPD                     | 1         | 58,020             |
| 0430                             | Clerk III                            | 1         | 43,920             |
| 0308                             | Staff Assistant                      | 1         | 76,656             |
| 0169                             | Chief Timekeeper                     | 1         | 49,668             |
|                                  | Schedule Salary Adjustments          |           | 8,090              |
| <b>Subsection Position Total</b> |                                      | <b>21</b> | <b>\$1,356,014</b> |
| <b>Section Position Total</b>    |                                      | <b>38</b> | <b>\$2,751,165</b> |

0100 - Corporate Fund  
**057 - Department of Police**  
 2025 - Bureau of Support Services  
 Positions and Salaries - Continued

| Position                               |                                              | No        | Rate               |
|----------------------------------------|----------------------------------------------|-----------|--------------------|
| <b>3029 - Human Resources Division</b> |                                              |           |                    |
| <b>4248 - Human Resources</b>          |                                              |           |                    |
| 9759                                   | Director of Human Resources                  | 1         | \$150,396          |
| 9684                                   | Deputy Director                              | 1         | 128,016            |
| 9173                                   | Lieutenant                                   | 1         | 113,232            |
| 9171                                   | Sergeant                                     | 1         | 110,370            |
| 9171                                   | Sergeant                                     | 1         | 103,590            |
| 9171                                   | Sergeant                                     | 3         | 100,440            |
| 9165                                   | Police Officer - Assigned as Detective       | 2         | 63,642             |
| 9161                                   | Police Officer                               | 2         | 86,130             |
| 9161                                   | Police Officer                               | 5         | 83,706             |
| 9161                                   | Police Officer                               | 5         | 80,724             |
| 9161                                   | Police Officer                               | 4         | 78,012             |
| 9161                                   | Police Officer                               | 3         | 61,530             |
| 3130                                   | Laboratory Technician                        | 1         | 66,684             |
| 3130                                   | Laboratory Technician                        | 1         | 63,708             |
| 3130                                   | Laboratory Technician                        | 1         | 60,780             |
| 3130                                   | Laboratory Technician                        | 1         | 58,020             |
| 1341                                   | Personnel Assistant                          | 1         | 66,684             |
| 1341                                   | Personnel Assistant                          | 2         | 63,708             |
| 1341                                   | Personnel Assistant                          | 1         | 58,020             |
| 1341                                   | Personnel Assistant                          | 1         | 55,428             |
| 1341                                   | Personnel Assistant                          | 2         | 39,624             |
| 1329                                   | Manager of Police Personnel                  | 1         | 88,812             |
| 1327                                   | Supervisor of Personnel Administration       | 1         | 63,516             |
| 1303                                   | Administrative Services Officer I - Excluded | 1         | 70,380             |
| 1303                                   | Administrative Services Officer I - Excluded | 2         | 64,152             |
| 1303                                   | Administrative Services Officer I - Excluded | 1         | 63,276             |
| 1303                                   | Administrative Services Officer I - Excluded | 1         | 45,240             |
| 1302                                   | Administrative Services Officer II           | 1         | 73,752             |
| 1302                                   | Administrative Services Officer II           | 1         | 67,224             |
| 1302                                   | Administrative Services Officer II           | 1         | 57,084             |
| 1301                                   | Administrative Services Officer I            | 1         | 76,656             |
| 1301                                   | Administrative Services Officer I            | 2         | 66,684             |
| 1301                                   | Administrative Services Officer I            | 1         | 54,864             |
| 1255                                   | Investigator                                 | 1         | 63,276             |
| 1255                                   | Investigator                                 | 1         | 52,008             |
| 1255                                   | Investigator                                 | 1         | 49,668             |
| 0832                                   | Personal Computer Operator II                | 1         | 58,020             |
| 0832                                   | Personal Computer Operator II                | 1         | 50,496             |
| 0665                                   | Senior Data Entry Operator                   | 1         | 58,020             |
| 0430                                   | Clerk III                                    | 1         | 48,168             |
| 0430                                   | Clerk III                                    | 2         | 43,920             |
| 0430                                   | Clerk III                                    | 1         | 41,952             |
| 0303                                   | Administrative Assistant III                 | 1         | 80,328             |
| 0303                                   | Administrative Assistant III                 | 1         | 76,656             |
| 0302                                   | Administrative Assistant II                  | 2         | 60,780             |
|                                        | Schedule Salary Adjustments                  |           | 35,411             |
| <b>Subsection Position Total</b>       |                                              | <b>68</b> | <b>\$4,907,123</b> |

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

**3029 - Human Resources Division - Continued**

|                                       | Position                                                           | No        | Rate               |
|---------------------------------------|--------------------------------------------------------------------|-----------|--------------------|
| <b>4249 - Medical</b>                 |                                                                    |           |                    |
| 9684                                  | Deputy Director                                                    | 1         | \$129,072          |
| 9161                                  | Police Officer                                                     | 2         | 61,530             |
| 3603                                  | Occupational Health Nurse                                          | 1         | 86,124             |
| 0665                                  | Senior Data Entry Operator                                         | 1         | 58,020             |
| 0665                                  | Senior Data Entry Operator                                         | 1         | 55,428             |
| 0665                                  | Senior Data Entry Operator                                         | 1         | 36,144             |
| 0430                                  | Clerk III                                                          | 1         | 50,496             |
| 0430                                  | Clerk III                                                          | 2         | 48,168             |
| 0430                                  | Clerk III                                                          | 1         | 37,812             |
| 0341                                  | Medical Administrator                                              | 1         | 114,552            |
| 0303                                  | Administrative Assistant III                                       | 1         | 76,656             |
| 0302                                  | Administrative Assistant II                                        | 1         | 66,684             |
|                                       | Schedule Salary Adjustments                                        |           | 8,329              |
| <b>Subsection Position Total</b>      |                                                                    | <b>14</b> | <b>\$938,713</b>   |
| <b>Section Position Total</b>         |                                                                    | <b>82</b> | <b>\$5,845,836</b> |
| <b>3032 - Special Activities</b>      |                                                                    |           |                    |
| 9171                                  | Sergeant                                                           | 1         | \$106,920          |
| 9161                                  | Police Officer                                                     | 3         | 83,706             |
| 9161                                  | Police Officer                                                     | 2         | 80,724             |
| 9161                                  | Police Officer                                                     | 1         | 78,012             |
|                                       | Schedule Salary Adjustments                                        |           | 808                |
| <b>Section Position Total</b>         |                                                                    | <b>7</b>  | <b>\$598,306</b>   |
| <b>3236 - Professional Counseling</b> |                                                                    |           |                    |
| 9704                                  | Director of Professional Counseling Services                       | 1         | \$134,292          |
| 9192                                  | Supervisor of Employee Referral Services                           | 1         | 87,660             |
| 9161                                  | Police Officer                                                     | 1         | 86,130             |
| 9161                                  | Police Officer                                                     | 1         | 80,724             |
| 9161                                  | Police Officer                                                     | 1         | 78,012             |
| 9161                                  | Police Officer                                                     | 1         | 43,104             |
| 9156                                  | Police Officer - Assigned as Supervising Substance Abuse Counselor | 1         | 93,708             |
| 3534                                  | Clinical Therapist III                                             | 1         | 95,880             |
| 3534                                  | Clinical Therapist III                                             | 1         | 68,772             |
| 1318                                  | Training Director                                                  | 1         | 80,916             |
| 0303                                  | Administrative Assistant III                                       | 1         | 47,688             |
|                                       | Schedule Salary Adjustments                                        |           | 3,762              |
| <b>Section Position Total</b>         |                                                                    | <b>11</b> | <b>\$900,648</b>   |



0100 - Corporate Fund  
**057 - Department of Police**  
 2025 - Bureau of Support Services  
 Positions and Salaries - Continued

| Position                               |                                         | No        | Rate               |
|----------------------------------------|-----------------------------------------|-----------|--------------------|
| <b>3242 - General Support Division</b> |                                         |           |                    |
| <b>4733 - General Support Division</b> |                                         |           |                    |
| 9752                                   | Commander                               | 1         | \$137,052          |
| 9173                                   | Lieutenant                              | 1         | 116,724            |
| 9171                                   | Sergeant                                | 1         | 106,920            |
| 9171                                   | Sergeant                                | 1         | 100,440            |
| 9161                                   | Police Officer                          | 1         | 86,130             |
| 9161                                   | Police Officer                          | 5         | 83,706             |
| 9161                                   | Police Officer                          | 4         | 80,724             |
| 9161                                   | Police Officer                          | 3         | 78,012             |
| 5743                                   | Graphic Artist III                      | 1         | 73,200             |
| 4238                                   | Property Custodian                      | 4         | 66,684             |
| 4238                                   | Property Custodian                      | 6         | 63,708             |
| 4238                                   | Property Custodian                      | 1         | 39,624             |
| 1850                                   | Supervisor of Inventory Control I       | 1         | 60,780             |
| 0921                                   | Senior Photographic Technician          | 1         | 73,200             |
| 0665                                   | Senior Data Entry Operator              | 1         | 58,020             |
| 0430                                   | Clerk III                               | 1         | 43,920             |
| 0430                                   | Clerk III                               | 2         | 32,904             |
| 0323                                   | Administrative Assistant III - Excluded | 1         | 67,224             |
|                                        | Schedule Salary Adjustments             |           | 14,970             |
| <b>Subsection Position Total</b>       |                                         | <b>36</b> | <b>\$2,668,458</b> |
| <b>4737 - Court Liason Section</b>     |                                         |           |                    |
| 9173                                   | Lieutenant                              | 1         | \$123,948          |
| 9171                                   | Sergeant                                | 3         | 110,370            |
| 9171                                   | Sergeant                                | 5         | 103,590            |
| 9171                                   | Sergeant                                | 1         | 100,440            |
| 9161                                   | Police Officer                          | 4         | 86,130             |
| 9161                                   | Police Officer                          | 4         | 83,706             |
| 9161                                   | Police Officer                          | 5         | 80,724             |
| 9161                                   | Police Officer                          | 2         | 78,012             |
| 9161                                   | Police Officer                          | 2         | 61,530             |
| 9161                                   | Police Officer                          | 2         | 43,104             |
| 0665                                   | Senior Data Entry Operator              | 1         | 60,780             |
| 0665                                   | Senior Data Entry Operator              | 1         | 55,428             |
| 0430                                   | Clerk III                               | 1         | 52,848             |
| 0430                                   | Clerk III                               | 2         | 50,496             |
| 0430                                   | Clerk III                               | 1         | 48,168             |
| 0430                                   | Clerk III                               | 1         | 45,972             |
| 0430                                   | Clerk III                               | 1         | 41,952             |
| 0430                                   | Clerk III                               | 6         | 32,904             |
|                                        | Schedule Salary Adjustments             |           | 21,476             |
| <b>Subsection Position Total</b>       |                                         | <b>43</b> | <b>\$3,146,744</b> |
| <b>Section Position Total</b>          |                                         | <b>79</b> | <b>\$5,815,202</b> |

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

| Position                                      |                                 | No        | Rate               |
|-----------------------------------------------|---------------------------------|-----------|--------------------|
| <b>3247 - Education and Training Division</b> |                                 |           |                    |
| 9796                                          | Deputy Chief                    | 1         | \$170,112          |
| 9752                                          | Commander                       | 1         | 162,684            |
| 9173                                          | Lieutenant                      | 3         | 113,232            |
| 9171                                          | Sergeant                        | 1         | 110,370            |
| 9171                                          | Sergeant                        | 6         | 106,920            |
| 9171                                          | Sergeant                        | 3         | 103,590            |
| 9171                                          | Sergeant                        | 3         | 100,440            |
| 9161                                          | Police Officer                  | 4         | 86,130             |
| 9161                                          | Police Officer                  | 6         | 83,706             |
| 9161                                          | Police Officer                  | 21        | 80,724             |
| 9161                                          | Police Officer                  | 13        | 78,012             |
| 9161                                          | Police Officer                  | 5         | 75,372             |
| 9161                                          | Police Officer                  | 1         | 61,530             |
| 9161                                          | Police Officer                  | 1         | 43,104             |
| 1360                                          | Technical Training Specialist   | 1         | 88,116             |
| 1359                                          | Training Officer                | 3         | 96,672             |
| 1359                                          | Training Officer                | 1         | 92,340             |
| 1359                                          | Training Officer                | 1         | 88,116             |
| 1359                                          | Training Officer                | 3         | 84,072             |
| 1359                                          | Training Officer                | 4         | 80,328             |
| 1359                                          | Training Officer                | 2         | 76,656             |
| 0831                                          | Personal Computer Operator III  | 1         | 63,708             |
| 0438                                          | Timekeeper - CPD                | 1         | 43,476             |
| 0394                                          | Administrative Manager          | 1         | 88,812             |
| 0302                                          | Administrative Assistant II     | 2         | 66,684             |
|                                               | Schedule Salary Adjustments     |           | 27,011             |
| <b>Section Position Total</b>                 |                                 | <b>89</b> | <b>\$7,715,885</b> |
| <b>3250 - Technology and Records Group</b>    |                                 |           |                    |
| <b>4259 - Administration</b>                  |                                 |           |                    |
| 9796                                          | Deputy Chief                    | 1         | \$170,112          |
| 9161                                          | Police Officer                  | 1         | 43,104             |
| <b>Subsection Position Total</b>              |                                 | <b>2</b>  | <b>\$213,216</b>   |
| <b>4260 - Information Services</b>            |                                 |           |                    |
| 9171                                          | Sergeant                        | 1         | \$100,440          |
| 9161                                          | Police Officer                  | 1         | 80,724             |
| 9161                                          | Police Officer                  | 2         | 43,104             |
| 0601                                          | Director of Information Systems | 1         | 162,684            |
|                                               | Schedule Salary Adjustments     |           | 1,181              |
| <b>Subsection Position Total</b>              |                                 | <b>5</b>  | <b>\$431,237</b>   |

0100 - Corporate Fund  
**057 - Department of Police**  
 2025 - Bureau of Support Services  
 Positions and Salaries - Continued

**3250 - Technology and Records Group - Continued**

| Position                              |                                        | No        | Rate               |
|---------------------------------------|----------------------------------------|-----------|--------------------|
| <b>4261 - Records Inquiry Section</b> |                                        |           |                    |
| 9221                                  | Director of Police Records             | 1         | \$112,068          |
| 9196                                  | Subpoena Officer                       | 1         | 96,672             |
| 9196                                  | Subpoena Officer                       | 1         | 92,340             |
| 9171                                  | Sergeant                               | 1         | 106,920            |
| 9008                                  | Assistant Supervisor of Police Records | 1         | 80,916             |
| 0841                                  | Manager of Data Entry Operators        | 1         | 73,752             |
| 0839                                  | Supervisor of Data Entry Operators     | 2         | 73,200             |
| 0665                                  | Senior Data Entry Operator             | 6         | 60,780             |
| 0665                                  | Senior Data Entry Operator             | 9         | 58,020             |
| 0665                                  | Senior Data Entry Operator             | 5         | 55,428             |
| 0665                                  | Senior Data Entry Operator             | 7         | 52,848             |
| 0665                                  | Senior Data Entry Operator             | 4         | 50,496             |
| 0664                                  | Data Entry Operator                    | 1         | 48,168             |
| 0664                                  | Data Entry Operator                    | 1         | 45,972             |
| 0664                                  | Data Entry Operator                    | 3         | 41,952             |
| 0664                                  | Data Entry Operator                    | 7         | 39,624             |
| 0664                                  | Data Entry Operator                    | 10        | 32,904             |
| 0431                                  | Clerk IV                               | 2         | 63,708             |
| 0431                                  | Clerk IV                               | 1         | 58,020             |
| 0206                                  | Head Cashier                           | 1         | 43,476             |
|                                       | Schedule Salary Adjustments            |           | 35,485             |
| <b>Subsection Position Total</b>      |                                        | <b>65</b> | <b>\$3,535,789</b> |



**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

**3250 - Technology and Records Group - Continued**

| Position                                                            | No         | Rate               |
|---------------------------------------------------------------------|------------|--------------------|
| <b>4262 - Field Services Section</b>                                |            |                    |
| 9228 Fingerprint Technician IV                                      | 1          | \$106,104          |
| 9228 Fingerprint Technician IV                                      | 1          | 63,024             |
| 9225 Fingerprint Technician III                                     | 3          | 88,116             |
| 9225 Fingerprint Technician III                                     | 2          | 80,328             |
| 9225 Fingerprint Technician III                                     | 1          | 52,320             |
| 9224 Fingerprint Technician II                                      | 2          | 73,200             |
| 9224 Fingerprint Technician II                                      | 2          | 69,888             |
| 9224 Fingerprint Technician II                                      | 3          | 66,684             |
| 9224 Fingerprint Technician II                                      | 3          | 63,708             |
| 9224 Fingerprint Technician II                                      | 2          | 43,476             |
| 9214 Fingerprint Technician I                                       | 3          | 60,780             |
| 9214 Fingerprint Technician I                                       | 3          | 58,020             |
| 9214 Fingerprint Technician I                                       | 4          | 55,428             |
| 9197 Warrant and Extradition Aide                                   | 1          | 80,328             |
| 9197 Warrant and Extradition Aide                                   | 1          | 76,656             |
| 9197 Warrant and Extradition Aide                                   | 2          | 73,200             |
| 9197 Warrant and Extradition Aide                                   | 1          | 69,888             |
| 9197 Warrant and Extradition Aide                                   | 1          | 52,320             |
| 9171 Sergeant                                                       | 1          | 110,370            |
| 9171 Sergeant                                                       | 4          | 106,920            |
| 9171 Sergeant                                                       | 1          | 103,590            |
| 9171 Sergeant                                                       | 1          | 100,440            |
| 9166 Police Officer - Assigned as Supervising Latent Print Examiner | 1          | 99,756             |
| 9163 Police Officer - Assigned as Latent Print Examiner             | 1          | 90,540             |
| 9163 Police Officer - Assigned as Latent Print Examiner             | 3          | 87,918             |
| 9163 Police Officer - Assigned as Latent Print Examiner             | 6          | 84,756             |
| 9163 Police Officer - Assigned as Latent Print Examiner             | 1          | 81,900             |
| 9163 Police Officer - Assigned as Latent Print Examiner             | 2          | 61,530             |
| 9003 Criminal History Analyst                                       | 1          | 92,340             |
| 9003 Criminal History Analyst                                       | 1          | 88,116             |
| 9003 Criminal History Analyst                                       | 2          | 84,072             |
| 9003 Criminal History Analyst                                       | 2          | 80,328             |
| 9003 Criminal History Analyst                                       | 2          | 57,456             |
| 1730 Program Analyst                                                | 1          | 96,672             |
| 0839 Supervisor of Data Entry Operators                             | 1          | 73,200             |
| 0665 Senior Data Entry Operator                                     | 5          | 60,780             |
| 0665 Senior Data Entry Operator                                     | 6          | 58,020             |
| 0665 Senior Data Entry Operator                                     | 5          | 55,428             |
| 0665 Senior Data Entry Operator                                     | 2          | 52,848             |
| 0665 Senior Data Entry Operator                                     | 2          | 48,168             |
| 0665 Senior Data Entry Operator                                     | 1          | 45,972             |
| 0664 Data Entry Operator                                            | 1          | 37,812             |
| 0664 Data Entry Operator                                            | 6          | 32,904             |
| 0431 Clerk IV                                                       | 1          | 60,780             |
| 0431 Clerk IV                                                       | 1          | 58,020             |
| 0430 Clerk III                                                      | 2          | 52,848             |
| 0430 Clerk III                                                      | 2          | 50,496             |
| 0430 Clerk III                                                      | 2          | 48,168             |
| 0430 Clerk III                                                      | 1          | 45,972             |
| Schedule Salary Adjustments                                         |            | 35,521             |
| <b>Subsection Position Total</b>                                    | <b>104</b> | <b>\$7,033,843</b> |

0100 - Corporate Fund  
**057 - Department of Police**  
 2025 - Bureau of Support Services  
 Positions and Salaries - Continued

**3250 - Technology and Records Group - Continued**

| Position                                               | No         | Rate                |
|--------------------------------------------------------|------------|---------------------|
| <b>4263 - Alternate Response Section</b>               |            |                     |
| 9173 Lieutenant                                        | 1          | \$120,264           |
| 9171 Sergeant                                          | 2          | 103,590             |
| 9171 Sergeant                                          | 1          | 100,440             |
| 9161 Police Officer                                    | 1          | 86,130              |
| 9161 Police Officer                                    | 1          | 83,706              |
| 9161 Police Officer                                    | 1          | 80,724              |
| 9161 Police Officer                                    | 1          | 61,530              |
| Schedule Salary Adjustments                            |            | 3,915               |
| <b>Subsection Position Total</b>                       | <b>8</b>   | <b>\$743,889</b>    |
| <b>4264 - Evidence and Recovered Property Division</b> |            |                     |
| 9752 Commander                                         | 1          | \$162,684           |
| 9173 Lieutenant                                        | 1          | 120,264             |
| 9171 Sergeant                                          | 2          | 110,370             |
| 9171 Sergeant                                          | 1          | 106,920             |
| 9171 Sergeant                                          | 1          | 100,440             |
| 9161 Police Officer                                    | 2          | 83,706              |
| 9161 Police Officer                                    | 6          | 80,724              |
| 9161 Police Officer                                    | 1          | 78,012              |
| 9161 Police Officer                                    | 2          | 75,372              |
| 4239 Supervising Property Custodian                    | 1          | 66,684              |
| 4239 Supervising Property Custodian                    | 4          | 43,476              |
| 4238 Property Custodian                                | 3          | 66,684              |
| 4238 Property Custodian                                | 1          | 63,708              |
| 4238 Property Custodian                                | 3          | 60,780              |
| 4238 Property Custodian                                | 5          | 39,624              |
| 0664 Data Entry Operator                               | 1          | 32,904              |
| 0430 Clerk III                                         | 1          | 52,848              |
| 0430 Clerk III                                         | 1          | 50,496              |
| 0303 Administrative Assistant III                      | 2          | 47,688              |
| 0302 Administrative Assistant II                       | 1          | 60,780              |
| 0190 Accounting Technician II                          | 2          | 69,888              |
| Schedule Salary Adjustments                            |            | 28,924              |
| <b>Subsection Position Total</b>                       | <b>42</b>  | <b>\$2,937,472</b>  |
| <b>Section Position Total</b>                          | <b>226</b> | <b>\$14,895,446</b> |
| <b>Position Total</b>                                  | <b>541</b> | <b>\$39,443,818</b> |

|                                        |               |                        |
|----------------------------------------|---------------|------------------------|
| <b>Organization Position Total</b>     | <b>13,997</b> | <b>\$1,073,179,298</b> |
| Turnover                               |               | (15,898,493)           |
| <b>Organization Position Net Total</b> | <b>13,997</b> | <b>\$1,057,280,805</b> |

|                                      |               |                        |
|--------------------------------------|---------------|------------------------|
| <b>Department Position Total</b>     | <b>13,997</b> | <b>\$1,073,179,298</b> |
| Turnover                             |               | (15,898,493)           |
| <b>Department Position Net Total</b> | <b>13,997</b> | <b>\$1,057,280,805</b> |



**0100 - Corporate Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The mission of the Office of Emergency Management and Communications (OEMC) is to manage incidents, coordinate events, operate communications systems, and provide technology, among other forms of support, to City services to strengthen their respective missions and to protect lives and property in the City of Chicago.

| Appropriations                                 |                                                                                                       | Amount              |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                       |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                                       | \$54,555,091        |
| 0011                                           | Contract Wage Increment - Salary                                                                      | 22,112              |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                                             | 116,408             |
| 0015                                           | Schedule Salary Adjustments                                                                           | 314,421             |
| 0020                                           | Overtime                                                                                              | 6,050,000           |
| 0039                                           | For the Employment of Students as Trainees                                                            | 29,000              |
| 0091                                           | Uniform Allowance                                                                                     | 195,800             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                       | <b>\$61,282,832</b> |
| <b>0100 Contractual Services</b>               |                                                                                                       |                     |
| 0130                                           | Postage                                                                                               | \$6,326             |
| 0138                                           | For Professional Services for Information Technology Maintenance                                      | 4,275,018           |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 4,398,825           |
| 0149                                           | For Software Maintenance and Licensing                                                                | 389,000             |
| 0152                                           | Advertising                                                                                           | 1,200               |
| 0153                                           | Promotions                                                                                            | 2,500               |
| 0154                                           | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 73,376              |
| 0157                                           | Rental of Equipment and Services                                                                      | 448,988             |
| 0162                                           | Repair/Maintenance of Equipment                                                                       | 806,250             |
| 0166                                           | Dues, Subscriptions and Memberships                                                                   | 21,192              |
| 0169                                           | Technical Meeting Costs                                                                               | 399                 |
| 0178                                           | Freight and Express Charges                                                                           | 5,500               |
| 0189                                           | Telephone - Non-Centrex Billings                                                                      | 3,184,469           |
| 0196                                           | Data Circuits                                                                                         | 2,100,000           |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                         | 376,000             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                       | <b>\$16,089,043</b> |
| <b>0200 Travel</b>                             |                                                                                                       |                     |
| 0229                                           | Transportation and Expense Allowance                                                                  | \$91,125            |
| 0245                                           | Reimbursement to Travelers                                                                            | 4,275               |
| 0270                                           | Local Transportation                                                                                  | 3,000               |
| <b>0200 Travel - Total*</b>                    |                                                                                                       | <b>\$98,400</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                       |                     |
| 0319                                           | Clothing                                                                                              | \$150,666           |
| 0340                                           | Material and Supplies                                                                                 | 618,746             |
| 0348                                           | Books and Related Material                                                                            | 3,456               |
| 0350                                           | Stationery and Office Supplies                                                                        | 67,308              |
| 0360                                           | Repair Parts and Material                                                                             | 688,007             |
| 0365                                           | Electrical Supplies                                                                                   | 127,080             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                       | <b>\$1,655,263</b>  |
| <b>0400 Equipment</b>                          |                                                                                                       |                     |
| 0401                                           | Tools Less Than or Equal to \$100/Unit                                                                | \$41,850            |
| 0423                                           | Communication Devices                                                                                 | 26,702              |
| <b>0400 Equipment - Total*</b>                 |                                                                                                       | <b>\$68,552</b>     |
| <b>Appropriation Total*</b>                    |                                                                                                       | <b>\$79,194,090</b> |



0100 - Corporate Fund  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

| Position                                       |                                                              | No       | Rate             |
|------------------------------------------------|--------------------------------------------------------------|----------|------------------|
| <b>3005 - Office of the Executive Director</b> |                                                              |          |                  |
| <b>4005 - Executive Administration</b>         |                                                              |          |                  |
| 9958                                           | Executive Director - Emergency Management and Communications | 1        | \$167,796        |
| 9812                                           | First Deputy Director                                        | 1        | 146,892          |
| 9684                                           | Deputy Director                                              | 1        | 100,032          |
| 1430                                           | Policy Analyst                                               | 1        | 59,676           |
| 0305                                           | Assistant to the Executive Director                          | 1        | 59,796           |
| <b>Subsection Position Total</b>               |                                                              | <b>5</b> | <b>\$534,192</b> |
| <b>Section Position Total</b>                  |                                                              | <b>5</b> | <b>\$534,192</b> |
| <b>3010 - Operations</b>                       |                                                              |          |                  |
| <b>4030 - Training</b>                         |                                                              |          |                  |
| 8608                                           | Communication Operations Manager                             | 1        | \$101,700        |
| 8602                                           | Police Communications Operator II                            | 2        | 77,220           |
| 8602                                           | Police Communications Operator II                            | 3        | 73,764           |
|                                                | Schedule Salary Adjustments                                  |          | 5,040            |
| <b>Subsection Position Total</b>               |                                                              | <b>6</b> | <b>\$482,472</b> |

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3010 - Operations - Continued**

| Position                         |                                            | No         | Rate                |
|----------------------------------|--------------------------------------------|------------|---------------------|
| <b>4040 - Police Dispatch</b>    |                                            |            |                     |
| 9684                             | Deputy Director                            | 1          | \$122,856           |
| 8608                             | Communication Operations Manager           | 5          | 99,108              |
| 8604                             | Supervising Police Communications Operator | 17         | 92,604              |
| 8602                             | Police Communications Operator II          | 14         | 88,788              |
| 8602                             | Police Communications Operator II          | 2          | 84,792              |
| 8602                             | Police Communications Operator II          | 18         | 80,940              |
| 8602                             | Police Communications Operator II          | 52         | 77,220              |
| 8602                             | Police Communications Operator II          | 42         | 73,764              |
| 8602                             | Police Communications Operator II          | 25         | 70,404              |
| 8602                             | Police Communications Operator II          | 26         | 67,212              |
| 8602                             | Police Communications Operator II          | 17         | 64,188              |
| 8602                             | Police Communications Operator II          | 2          | 58,860              |
| 8602                             | Police Communications Operator II          | 14         | 56,208              |
| 8602                             | Police Communications Operator II          | 6          | 53,628              |
| 8602                             | Police Communications Operator II          |            | 51,216              |
| 8602                             | Police Communications Operator II          | 16         | 51,216              |
| 8601                             | Police Communications Operator I           | 7          | 80,940              |
| 8601                             | Police Communications Operator I           | 11         | 77,220              |
| 8601                             | Police Communications Operator I           | 4          | 73,764              |
| 8601                             | Police Communications Operator I           | 8          | 70,404              |
| 8601                             | Police Communications Operator I           | 32         | 67,212              |
| 8601                             | Police Communications Operator I           | 36         | 64,188              |
| 8601                             | Police Communications Operator I           | 17         | 61,260              |
| 8601                             | Police Communications Operator I           | 1          | 58,476              |
| 8601                             | Police Communications Operator I           | 9          | 53,628              |
| 8601                             | Police Communications Operator I           | 1          | 51,216              |
| 8601                             | Police Communications Operator I           | 6          | 48,924              |
| 8601                             | Police Communications Operator I           | 19         | 46,656              |
|                                  | Schedule Salary Adjustments                |            | 259,798             |
| <b>Subsection Position Total</b> |                                            | <b>408</b> | <b>\$28,629,802</b> |
| <b>4045 - Fire Dispatch</b>      |                                            |            |                     |
| 9684                             | Deputy Director                            | 1          | \$115,740           |
| 8609                             | Coordinating Fire Communications           | 2          | 9,550.67M           |
| 8607                             | Supervising Fire Communications Operator   | 11         | 8,857.33M           |
| 8606                             | Fire Communications Operator II            | 29         | 92,004              |
| 8606                             | Fire Communications Operator II            | 8          | 78,180              |
| 8605                             | Fire Communications Operator I             | 29         | 65,676              |
| 8605                             | Fire Communications Operator I             | 7          | 49,272              |
| 0308                             | Staff Assistant                            | 1          | 76,656              |
| <b>Subsection Position Total</b> |                                            | <b>88</b>  | <b>\$7,133,844</b>  |
| <b>Section Position Total</b>    |                                            | <b>502</b> | <b>\$36,246,118</b> |

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

| Position                              |                                                | No        | Rate               |
|---------------------------------------|------------------------------------------------|-----------|--------------------|
| <b>3020 - Administrative Services</b> |                                                |           |                    |
| <b>4011 - General Counsel</b>         |                                                |           |                    |
| 9684                                  | Deputy Director                                | 1         | \$115,740          |
| 1303                                  | Administrative Services Officer I - Excluded   | 1         | 60,408             |
|                                       | Schedule Salary Adjustments                    |           | 1,076              |
| <b>Subsection Position Total</b>      |                                                | <b>2</b>  | <b>\$177,224</b>   |
| <b>4016 - Media Affairs</b>           |                                                |           |                    |
| 9715                                  | Director of News Affairs                       | 1         | \$110,004          |
| 0790                                  | Public Relations Coordinator                   | 1         | 88,812             |
|                                       | Schedule Salary Adjustments                    |           | 1,580              |
| <b>Subsection Position Total</b>      |                                                | <b>2</b>  | <b>\$200,396</b>   |
| <b>4021 - Investigations</b>          |                                                |           |                    |
| 8605                                  | Fire Communications Operator I                 | 1         | \$65,676           |
| 8604                                  | Supervising Police Communications Operator     | 1         | 92,604             |
| 8602                                  | Police Communications Operator II              | 1         | 80,940             |
| 8602                                  | Police Communications Operator II              | 1         | 73,764             |
| 8602                                  | Police Communications Operator II              | 1         | 70,404             |
| 8601                                  | Police Communications Operator I               | 1         | 80,940             |
| 8601                                  | Police Communications Operator I               | 1         | 70,404             |
| 8601                                  | Police Communications Operator I               | 1         | 64,188             |
| 0302                                  | Administrative Assistant II                    | 1         | 39,624             |
|                                       | Schedule Salary Adjustments                    |           | 3,816              |
| <b>Subsection Position Total</b>      |                                                | <b>9</b>  | <b>\$642,360</b>   |
| <b>4060 - Finance Division</b>        |                                                |           |                    |
| 9684                                  | Deputy Director                                | 1         | \$122,136          |
| 0310                                  | Project Manager                                | 1         | 92,064             |
| 0308                                  | Staff Assistant                                | 1         | 63,024             |
| 0118                                  | Director of Finance                            | 1         | 92,064             |
| 0117                                  | Assistant Director of Finance                  | 1         | 75,456             |
|                                       | Schedule Salary Adjustments                    |           | 1,098              |
| <b>Subsection Position Total</b>      |                                                | <b>5</b>  | <b>\$445,842</b>   |
| <b>4070 - Personnel Division</b>      |                                                |           |                    |
| 1302                                  | Administrative Services Officer II             | 1         | \$80,916           |
| 1301                                  | Administrative Services Officer I              | 1         | 52,320             |
| 0361                                  | Director of Personnel Policies and Utilization | 1         | 89,364             |
| 0309                                  | Coordinator of Special Projects                | 1         | 97,416             |
|                                       | Schedule Salary Adjustments                    |           | 4,813              |
| <b>Subsection Position Total</b>      |                                                | <b>4</b>  | <b>\$324,829</b>   |
| <b>4075 - Payroll Division</b>        |                                                |           |                    |
| 0450                                  | Clerk IV (Timekeeper)                          | 1         | \$60,780           |
| 0450                                  | Clerk IV (Timekeeper)                          | 1         | 52,320             |
| 0121                                  | Payroll Administrator                          | 1         | 106,104            |
|                                       | Schedule Salary Adjustments                    |           | 1,230              |
| <b>Subsection Position Total</b>      |                                                | <b>3</b>  | <b>\$220,434</b>   |
| <b>Section Position Total</b>         |                                                | <b>25</b> | <b>\$2,011,085</b> |



**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

| Position                                             |                                          | No        | Rate               |
|------------------------------------------------------|------------------------------------------|-----------|--------------------|
| <b>3030 - Emergency Management</b>                   |                                          |           |                    |
| <b>4086 - Planning and Preparedness</b>              |                                          |           |                    |
| 9684                                                 | Deputy Director                          | 1         | \$119,256          |
| 8621                                                 | Manager of Emergency Management Services | 1         | 83,940             |
| 8620                                                 | Senior Emergency Management Coordinator  | 1         | 79,524             |
| 8620                                                 | Senior Emergency Management Coordinator  | 2         | 72,468             |
| 8620                                                 | Senior Emergency Management Coordinator  | 1         | 69,168             |
|                                                      | Schedule Salary Adjustments              |           | 6,469              |
| <b>Subsection Position Total</b>                     |                                          | <b>6</b>  | <b>\$503,293</b>   |
| <b>Section Position Total</b>                        |                                          | <b>6</b>  | <b>\$503,293</b>   |
| <b>3040 - Technology</b>                             |                                          |           |                    |
| <b>4100 - IT Management</b>                          |                                          |           |                    |
| 1730                                                 | Program Analyst                          | 1         | \$96,672           |
| 0658                                                 | Chief Data Base Analyst                  | 1         | 115,740            |
| 0629                                                 | Principal Programmer/Analyst             | 1         | 101,700            |
| 0625                                                 | Chief Programmer/Analyst                 | 2         | 112,332            |
| 0625                                                 | Chief Programmer/Analyst                 | 1         | 92,064             |
| 0619                                                 | Chief Systems Programmer                 | 1         | 107,952            |
| 0602                                                 | Principal Systems Programmer             | 1         | 92,064             |
| 0602                                                 | Principal Systems Programmer             | 1         | 86,796             |
| 0601                                                 | Director of Information Systems          | 1         | 105,828            |
| <b>Subsection Position Total</b>                     |                                          | <b>10</b> | <b>\$1,023,480</b> |
| <b>4105 - Internal Secure Communications Network</b> |                                          |           |                    |
| 9684                                                 | Deputy Director                          | 1         | \$114,588          |
| 9528                                                 | Laborer - Bureau of Electricity          | 2         | 38.00H             |
| 7183                                                 | Motor Truck Driver                       | 3         | 34.51H             |
| 6674                                                 | Machinist                                | 2         | 44.35H             |
| 5814                                                 | Electrical Engineer IV                   | 1         | 104,736            |
| 5085                                                 | General Foreman of Linemen               | 1         | 9,550.67M          |
| 5084                                                 | Foreman of Linemen - Salaried            | 5         | 8,857.33M          |
| 5081                                                 | Lineman                                  | 10        | 46.10H             |
| 5080                                                 | Lineman - Salaried                       | 22        | 7,990.67M          |
| 5036                                                 | Electrical Mechanic - Salaried           | 4         | 7,626.67M          |
| <b>Subsection Position Total</b>                     |                                          | <b>51</b> | <b>\$4,857,787</b> |
| <b>4115 - Citywide Radio Communications</b>          |                                          |           |                    |
| 5040                                                 | Foreman of Electrical Mechanics          | 4         | \$47.00H           |
| 5035                                                 | Electrical Mechanic                      | 32        | 44.00H             |
| 0303                                                 | Administrative Assistant III             | 1         | 47,688             |
|                                                      | Schedule Salary Adjustments              |           | 1,104              |
| <b>Subsection Position Total</b>                     |                                          | <b>37</b> | <b>\$3,368,472</b> |
| <b>Section Position Total</b>                        |                                          | <b>98</b> | <b>\$9,249,739</b> |

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

| Position                                        | No        | Rate               |
|-------------------------------------------------|-----------|--------------------|
| <b>3045 - Non-Emergency Services</b>            |           |                    |
| <b>4135 - Operations Non-Emergency Services</b> |           |                    |
| 8617 Director of 3-1-1 City Services            | 1         | \$144,048          |
| 8616 Communications Operators II - 3-1-1        | 2         | 66,684             |
| 8616 Communications Operators II - 3-1-1        | 2         | 60,780             |
| 8616 Communications Operators II - 3-1-1        | 3         | 58,020             |
| 8616 Communications Operators II - 3-1-1        | 1         | 55,428             |
| 8615 Communications Operator I - 3-1-1          | 2         | 66,684             |
| 8615 Communications Operator I - 3-1-1          | 1         | 63,708             |
| 8615 Communications Operator I - 3-1-1          | 2         | 60,780             |
| 8615 Communications Operator I - 3-1-1          | 3         | 58,020             |
| 8615 Communications Operator I - 3-1-1          | 9         | 55,428             |
| 8615 Communications Operator I - 3-1-1          | 8         | 52,848             |
| 8615 Communications Operator I - 3-1-1          | 7         | 50,496             |
| 8615 Communications Operator I - 3-1-1          | 1         | 47,688             |
| 8615 Communications Operator I - 3-1-1          | 3         | 39,624             |
| 8615 Communications Operator I - 3-1-1          | 12M       | 3,302M             |
| 8614 Supervisor of 3-1-1 Operations             | 1         | 96,672             |
| 8614 Supervisor of 3-1-1 Operations             | 2         | 88,116             |
| 8614 Supervisor of 3-1-1 Operations             | 2         | 84,072             |
| 8614 Supervisor of 3-1-1 Operations             | 2         | 80,328             |
| 8614 Supervisor of 3-1-1 Operations             | 1         | 57,456             |
| 8612 Manager of 3-1-1 Operations                | 1         | 109,032            |
| 8612 Manager of 3-1-1 Operations                | 2         | 89,364             |
| 0322 Special Assistant                          | 1         | 93,912             |
| 0309 Coordinator of Special Projects            | 1         | 77,280             |
| Schedule Salary Adjustments                     |           | 12,691             |
| <b>Subsection Position Total</b>                | <b>58</b> | <b>\$3,733,255</b> |
| <b>Section Position Total</b>                   | <b>58</b> | <b>\$3,733,255</b> |
| <b>3050 - City Operations</b>                   |           |                    |
| <b>4145 - Traffic Management Authority</b>      |           |                    |
| 9684 Deputy Director                            | 1         | \$115,740          |
| 9105 Supervising Traffic Control Aide           | 1         | 67,212             |
| 9105 Supervising Traffic Control Aide           | 1         | 64,188             |
| 9105 Supervising Traffic Control Aide           | 2         | 55,800             |
| 9105 Supervising Traffic Control Aide           | 2         | 53,292             |
| 9104 Traffic Control Aide - Hourly              | 150,000H  | 18.90H             |
| 6290 Superintendent of Special Traffic Service  | 1         | 80,916             |
| 6290 Superintendent of Special Traffic Service  | 2         | 73,752             |
| 6144 Engineering Technician V                   | 1         | 96,672             |
| 5633 Project Director                           | 1         | 105,828            |
| 0310 Project Manager                            | 1         | 142,608            |
| 0308 Staff Assistant                            | 1         | 60,168             |
| 0305 Assistant to the Executive Director        | 1         | 54,492             |
| 0303 Administrative Assistant III               | 1         | 66,684             |
| 0103 Accountant III                             | 1         | 87,912             |
| Schedule Salary Adjustments                     |           | 11,312             |
| <b>Subsection Position Total</b>                | <b>17</b> | <b>\$4,154,420</b> |

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3050 - City Operations - Continued**

| Position                         |                                             | No         | Rate                |
|----------------------------------|---------------------------------------------|------------|---------------------|
| <b>4165 - Operations Center</b>  |                                             |            |                     |
| 9108                             | Crimes Surveillance Specialist              | 2,080H     | \$18.92H            |
| 8625                             | Emergency Management Communications Officer | 3          | 52,320              |
| 8625                             | Emergency Management Communications Officer | 2          | 47,688              |
| 8618                             | Emergency Management Coordinator            | 1          | 70,380              |
|                                  | Schedule Salary Adjustments                 |            | 4,394               |
| <b>Subsection Position Total</b> |                                             | <b>6</b>   | <b>\$366,464</b>    |
| <b>Section Position Total</b>    |                                             | <b>23</b>  | <b>\$4,520,884</b>  |
| <b>Position Total</b>            |                                             | <b>717</b> | <b>\$56,798,566</b> |
| <b>Turnover</b>                  |                                             |            | <b>(1,929,054)</b>  |
| <b>Position Net Total</b>        |                                             | <b>717</b> | <b>\$54,869,512</b> |



**0100 - Corporate Fund  
059 - FIRE DEPARTMENT**

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

| Appropriations                            |                                                                                  | Amount               |
|-------------------------------------------|----------------------------------------------------------------------------------|----------------------|
| <b>0000 Personnel Services</b>            |                                                                                  |                      |
| 0005                                      | Salaries and Wages - on Payroll                                                  | \$439,000,419        |
| 0011                                      | Contract Wage Increment - Salary                                                 | 12,997               |
| 0012                                      | Contract Wage Increment - Prevailing Rate                                        | 3,009                |
| 0015                                      | Schedule Salary Adjustments                                                      | 1,254,838            |
| 0020                                      | Overtime                                                                         | 20,000,000           |
| 0021                                      | Sworn/Civilian Holiday Premium Pay                                               | 18,715,370           |
| 0022                                      | Duty Availability                                                                | 15,442,497           |
| 0024                                      | Compensatory Time Payment                                                        | 1,000,000            |
| 0028                                      | Cooperative Education Program                                                    | 4,436,380            |
| 0039                                      | For the Employment of Students as Trainees                                       | 7,125                |
| 0060                                      | Specialty Pay                                                                    | 18,039,947           |
| 0061                                      | Driver's Differential                                                            | 3,255,500            |
| 0062                                      | Required Certifications                                                          | 150,000              |
| 0063                                      | Fitness Benefit                                                                  | 990,000              |
| 0070                                      | Tuition Reimbursement and Educational Programs                                   | 425,000              |
| 0088                                      | Furlough/Supervisors Compensation Time Buy-Back                                  | 4,000,000            |
| 0091                                      | Uniform Allowance                                                                | 5,046,000            |
| <b>0000 Personnel Services - Total*</b>   |                                                                                  | <b>\$531,779,082</b> |
| <b>0100 Contractual Services</b>          |                                                                                  |                      |
| 0130                                      | Postage                                                                          | \$25,463             |
| 0138                                      | For Professional Services for Information Technology Maintenance                 | 547,000              |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 3,795,020            |
| 0149                                      | For Software Maintenance and Licensing                                           | 4,000                |
| 0157                                      | Rental of Equipment and Services                                                 | 94,876               |
| 0159                                      | Lease Purchase Agreements for Equipment and Machinery                            | 82,500               |
| 0160                                      | Repair or Maintenance of Property                                                | 13,827               |
| 0162                                      | Repair/Maintenance of Equipment                                                  | 1,109,589            |
| 0166                                      | Dues, Subscriptions and Memberships                                              | 5,150                |
| 0169                                      | Technical Meeting Costs                                                          | 5,343                |
| 0181                                      | Mobile Communication Services                                                    | 392,000              |
| 0186                                      | Pagers                                                                           | 400                  |
| 0189                                      | Telephone - Non-Centrex Billings                                                 | 148,800              |
| 0190                                      | Telephone - Non-Centrex Billings                                                 | 114,700              |
| 0196                                      | Data Circuits                                                                    | 188,000              |
| 0197                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 6,800                |
| <b>0100 Contractual Services - Total*</b> |                                                                                  | <b>\$6,533,468</b>   |
| <b>0200 Travel</b>                        |                                                                                  |                      |
| 0229                                      | Transportation and Expense Allowance                                             | \$43,000             |
| 0245                                      | Reimbursement to Travelers                                                       | 6,000                |
| 0270                                      | Local Transportation                                                             | 1,900                |
| <b>0200 Travel - Total*</b>               |                                                                                  | <b>\$50,900</b>      |

**0100 - Corporate Fund**  
**059 - Fire Department - Continued**

| Appropriations                                      |                                                                                                                                                | Amount               |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>0300 Commodities and Materials</b>               |                                                                                                                                                |                      |
| 0318                                                | Other Fuel                                                                                                                                     | \$6,000              |
| 0338                                                | License Sticker, Tag and Plates                                                                                                                | 3,915                |
| 0340                                                | Material and Supplies                                                                                                                          | 1,281,102            |
| 0342                                                | Drugs, Medicine and Chemical Materials                                                                                                         | 767,005              |
| 0345                                                | Apparatus and Instruments                                                                                                                      | 348,000              |
| 0348                                                | Books and Related Material                                                                                                                     | 8,405                |
| 0350                                                | Stationery and Office Supplies                                                                                                                 | 124,758              |
| 0360                                                | Repair Parts and Material                                                                                                                      | 256,000              |
| <b>0300 Commodities and Materials - Total*</b>      |                                                                                                                                                | <b>\$2,795,185</b>   |
| <b>0400 Equipment</b>                               |                                                                                                                                                |                      |
| 0422                                                | Office Machines                                                                                                                                | \$8,000              |
| 0424                                                | Furniture and Furnishings                                                                                                                      | 115,000              |
| <b>0400 Equipment - Total*</b>                      |                                                                                                                                                | <b>\$123,000</b>     |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                |                      |
| 0931                                                | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel              | \$2,702,000          |
| 0937                                                | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act | 9,000,000            |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                | <b>\$11,702,000</b>  |
| <b>9000 Purposes as Specified</b>                   |                                                                                                                                                |                      |
| 9067                                                | For Physical Exams                                                                                                                             | 1,080,000            |
| <b>9000 Purposes as Specified - Total</b>           |                                                                                                                                                | <b>\$1,080,000</b>   |
| <b>Appropriation Total*</b>                         |                                                                                                                                                | <b>\$554,063,635</b> |

**Positions and Salaries**

| Position                                  | No                                | Rate               |
|-------------------------------------------|-----------------------------------|--------------------|
| <b>3100 - Departmental Administration</b> |                                   |                    |
| <b>4100 - Office of Fire Commissioner</b> |                                   |                    |
| 9959                                      | Fire Commissioner                 | 1 \$202,728        |
| 9756                                      | General Counsel                   | 1 138,372          |
| 9613                                      | Chief Administrative Officer      | 1 138,780          |
| 8780                                      | Director of Research and Planning | 1 97,728           |
| 8763                                      | District Chief                    | 1 170,112          |
| 0320                                      | Assistant to the Commissioner     | 1 77,280           |
| 0313                                      | Assistant Commissioner            | 1 115,000          |
| <b>Subsection Position Total</b>          |                                   | <b>7 \$940,000</b> |
| <b>4101 - Community Relations</b>         |                                   |                    |
| 3858                                      | Director/Community Liaison        | 1 \$83,352         |
| 0311                                      | Projects Administrator            | 1 74,712           |
| <b>Subsection Position Total</b>          |                                   | <b>2 \$158,064</b> |



**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3100 - Departmental Administration - Continued**

| Position                                   | No        | Rate               |
|--------------------------------------------|-----------|--------------------|
| <b>4103 - Public Affairs</b>               |           |                    |
| 9715 Director of News Affairs              | 1         | \$124,080          |
| 8724 Executive Assistant                   | 1         | 117,816            |
| 8721 Coordinator of Special Events Liaison | 1         | 157,776            |
| 0790 Public Relations Coordinator          | 1         | 63,516             |
| Schedule Salary Adjustments                |           | 1,524              |
| <b>Subsection Position Total</b>           | <b>4</b>  | <b>\$464,712</b>   |
| <b>4104 - Finance/Payroll</b>              |           |                    |
| 1576 Chief Voucher Expediter               | 1         | \$54,888           |
| 0689 Senior Help Desk Technician           | 1         | 60,168             |
| 0431 Clerk IV                              | 1         | 52,848             |
| 0345 Contracts Coordinator                 | 1         | 106,884            |
| 0302 Administrative Assistant II           | 1         | 66,684             |
| 0190 Accounting Technician II              | 1         | 58,020             |
| 0178 Supervisor of Payrolls                | 1         | 73,752             |
| 0175 Field Payroll Auditor                 | 2         | 81,108             |
| 0175 Field Payroll Auditor                 | 1         | 77,400             |
| 0175 Field Payroll Auditor                 | 1         | 64,308             |
| 0175 Field Payroll Auditor                 | 2         | 58,020             |
| 0175 Field Payroll Auditor                 | 2         | 48,156             |
| 0124 Finance Officer                       | 1         | 83,256             |
| 0121 Payroll Administrator                 | 1         | 88,812             |
| 0118 Director of Finance                   | 1         | 113,448            |
| 0117 Assistant Director of Finance         | 1         | 89,364             |
| 0104 Accountant IV                         | 1         | 95,880             |
| Schedule Salary Adjustments                |           | 4,443              |
| <b>Subsection Position Total</b>           | <b>20</b> | <b>\$1,464,723</b> |
| <b>4107 - Safety</b>                       |           |                    |
| 8763 District Chief                        | 1         | \$170,112          |
| 0289 Safety Administrator                  | 1         | 63,456             |
| <b>Subsection Position Total</b>           | <b>2</b>  | <b>\$233,568</b>   |
| <b>Section Position Total</b>              | <b>35</b> | <b>\$3,261,067</b> |

**3102 - Office of the First Deputy****4108 - Administration**

|                                                  |          |                  |
|--------------------------------------------------|----------|------------------|
| 9703 First Deputy Fire Commissioner - Operations | 1        | \$197,724        |
| 8725 Commander                                   | 1        | 121,956          |
| 0802 Executive Administrative Assistant II       | 1        | 73,752           |
| 0801 Executive Administrative Assistant I        | 1        | 70,380           |
| <b>Subsection Position Total</b>                 | <b>4</b> | <b>\$463,812</b> |



**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3102 - Office of the First Deputy - Continued**

| Position                          |                                         | No        | Rate               |
|-----------------------------------|-----------------------------------------|-----------|--------------------|
| <b>4109 - Fire Investigations</b> |                                         |           |                    |
| 8811                              | Lieutenant - EMT                        | 1         | \$106,524          |
| 8801                              | Firefighter - EMT                       | 1         | 99,258             |
| 8796                              | Supervising Fire Marshal - Paramedic    | 1         | 109,068            |
| 8795                              | Supervising Fire Marshal - EMT          | 2         | 113,400            |
| 8795                              | Supervising Fire Marshal - EMT          | 1         | 109,872            |
| 8794                              | Fire Marshal - EMT                      | 1         | 99,258             |
| 8794                              | Fire Marshal - EMT                      | 3         | 91,764             |
| 8794                              | Fire Marshal - EMT                      | 3         | 88,680             |
| 8794                              | Fire Marshal - EMT                      | 1         | 85,680             |
| 8793                              | Fire Marshal                            | 1         | 93,594             |
| 8793                              | Fire Marshal                            | 1         | 90,018             |
| 8793                              | Fire Marshal                            | 1         | 86,520             |
| 8793                              | Fire Marshal                            | 1         | 83,616             |
| 8793                              | Fire Marshal                            | 15        | 54,114             |
| 8790                              | Commanding Fire Marshal                 | 1         | 157,776            |
| 8787                              | Assistant Commanding Fire Marshal - EMT | 1         | 143,682            |
| 8731                              | Firefighter                             | 1         | 90,018             |
| 0302                              | Administrative Assistant II             | 1         | 63,708             |
|                                   | Schedule Salary Adjustments             |           | 741                |
| <b>Subsection Position Total</b>  |                                         | <b>37</b> | <b>\$2,999,175</b> |
| <b>4110 - Internal Affairs</b>    |                                         |           |                    |
| 1256                              | Supervising Investigator                | 2         | \$80,916           |
| 1255                              | Investigator                            | 2         | 77,280             |
| 1255                              | Investigator                            | 1         | 70,380             |
| 1255                              | Investigator                            | 3         | 54,492             |
| 1254                              | Investigator Specialist                 | 1         | 88,812             |
| 1254                              | Investigator Specialist                 | 1         | 57,084             |
| 0313                              | Assistant Commissioner                  | 1         | 106,884            |
| 0308                              | Staff Assistant                         | 1         | 54,864             |
|                                   | Schedule Salary Adjustments             |           | 11,868             |
| <b>Subsection Position Total</b>  |                                         | <b>12</b> | <b>\$869,760</b>   |
| <b>4114 - Manpower</b>            |                                         |           |                    |
| 8801                              | Firefighter - EMT                       | 1         | \$91,764           |
| 8726                              | Commander - EMT                         | 1         | 139,356            |
| <b>Subsection Position Total</b>  |                                         | <b>2</b>  | <b>\$231,120</b>   |
| <b>4137 - Public Education</b>    |                                         |           |                    |
| 8801                              | Firefighter - EMT                       | 1         | \$99,258           |
| 8801                              | Firefighter - EMT                       | 1         | 91,764             |
| 8801                              | Firefighter - EMT                       | 1         | 88,680             |
| 8750                              | Paramedic                               | 1         | 54,114             |
| 8749                              | Paramedic-In-Charge                     | 2         | 97,044             |
| 8749                              | Paramedic-In-Charge                     | 2         | 93,648             |
| 8740                              | Coordinator of Community Services - CFD | 1         | 124,494            |
| 8731                              | Firefighter                             | 1         | 93,594             |
| 8728                              | Firefighter - Paramedic                 | 1         | 101,634            |
| 8714                              | Coordinator of Fire Awareness           | 1         | 157,776            |
| 0413                              | Inquiry Aide I                          | 1         | 50,496             |
|                                   | Schedule Salary Adjustments             |           | 5,724              |
| <b>Subsection Position Total</b>  |                                         | <b>13</b> | <b>\$1,248,918</b> |
| <b>Section Position Total</b>     |                                         | <b>68</b> | <b>\$5,812,785</b> |

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

| Position                                  |                                                 | No       | Rate               |
|-------------------------------------------|-------------------------------------------------|----------|--------------------|
| <b>3104 - Operations</b>                  |                                                 |          |                    |
| <b>4116 - Administration</b>              |                                                 |          |                    |
| 9702                                      | Deputy Fire Commissioner                        | 1        | \$187,680          |
| 8763                                      | District Chief                                  | 1        | 170,112            |
| 8755                                      | Assistant Deputy Fire Commissioner              | 1        | 185,352            |
| 8725                                      | Commander                                       | 1        | 132,720            |
| 8724                                      | Executive Assistant                             | 1        | 121,428            |
| 0393                                      | Director of EMS Compliance                      | 1        | 103,740            |
| 0308                                      | Staff Assistant                                 | 1        | 52,320             |
| 0303                                      | Administrative Assistant III                    | 1        | 73,200             |
|                                           | Schedule Salary Adjustments                     |          | 1,384              |
| <b>Subsection Position Total</b>          |                                                 | <b>8</b> | <b>\$1,027,936</b> |
| <b>4118 - Fire Suppression and Rescue</b> |                                                 |          |                    |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic | 19       | \$108,462          |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic | 21       | 105,384            |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic | 29       | 101,688            |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic | 39       | 98,244             |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic | 19       | 95,058             |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic |          | 74,064             |
| 8818                                      | Captain - Paramedic                             | 11       | 134,592            |
| 8818                                      | Captain - Paramedic                             | 1        | 130,596            |
| 8818                                      | Captain - Paramedic                             | 1        | 126,750            |
| 8818                                      | Captain - Paramedic                             | 1        | 122,964            |
| 8818                                      | Captain - Paramedic                             |          | 93,588             |
| 8817                                      | Captain - EMT                                   | 71       | 131,466            |
| 8817                                      | Captain - EMT                                   | 33       | 127,566            |
| 8817                                      | Captain - EMT                                   | 3        | 123,810            |
| 8817                                      | Captain - EMT                                   | 18       | 120,108            |
| 8817                                      | Captain - EMT                                   |          | 91,392             |
| 8812                                      | Lieutenant - Paramedic                          | 1        | 123,450            |
| 8812                                      | Lieutenant - Paramedic                          | 27       | 119,868            |
| 8812                                      | Lieutenant - Paramedic                          | 9        | 116,100            |
| 8812                                      | Lieutenant - Paramedic                          | 25       | 112,476            |
| 8812                                      | Lieutenant - Paramedic                          | 5        | 109,068            |
| 8812                                      | Lieutenant - Paramedic                          |          | 82,722             |
| 8811                                      | Lieutenant - EMT                                | 1        | 120,576            |
| 8811                                      | Lieutenant - EMT                                | 124      | 117,078            |
| 8811                                      | Lieutenant - EMT                                | 61       | 113,400            |
| 8811                                      | Lieutenant - EMT                                | 107      | 109,872            |
| 8811                                      | Lieutenant - EMT                                | 43       | 106,524            |
| 8811                                      | Lieutenant - EMT                                |          | 80,790             |
| 8808                                      | Fire Engineer - Paramedic                       | 4        | 108,462            |
| 8808                                      | Fire Engineer - Paramedic                       | 2        | 105,384            |
| 8808                                      | Fire Engineer - Paramedic                       | 9        | 101,688            |
| 8808                                      | Fire Engineer - Paramedic                       | 9        | 98,244             |
| 8808                                      | Fire Engineer - Paramedic                       |          | 74,064             |
| 8807                                      | Fire Engineer - EMT                             | 49       | 105,918            |
| 8807                                      | Fire Engineer - EMT                             | 44       | 102,930            |
| 8807                                      | Fire Engineer - EMT                             | 121      | 99,324             |
| 8807                                      | Fire Engineer - EMT                             | 55       | 95,958             |
| 8807                                      | Fire Engineer - EMT                             |          | 72,342             |



**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

|      | <b>Position</b>                     | <b>No</b> | <b>Rate</b> |
|------|-------------------------------------|-----------|-------------|
| 8801 | Firefighter - EMT                   | 17        | 99,258      |
| 8801 | Firefighter - EMT                   | 33        | 95,460      |
| 8801 | Firefighter - EMT                   | 194       | 91,764      |
| 8801 | Firefighter - EMT                   | 203       | 88,680      |
| 8801 | Firefighter - EMT                   | 646       | 85,680      |
| 8801 | Firefighter - EMT                   | 1         | 77,718      |
| 8801 | Firefighter - EMT                   |           | 57,402      |
| 8801 | Firefighter - EMT                   | 106       | 57,402      |
| 8771 | Firefighter - Per Arbitrators Award | 6         | 99,888      |
| 8771 | Firefighter - Per Arbitrators Award | 1         | 97,044      |
| 8771 | Firefighter - Per Arbitrators Award | 1         | 93,648      |
| 8771 | Firefighter - Per Arbitrators Award | 1         | 90,456      |
| 8771 | Firefighter - Per Arbitrators Award |           | 68,214      |
| 8764 | Deputy District Chief               | 20        | 156,360     |
| 8764 | Deputy District Chief               |           | 148,914     |
| 8763 | District Chief                      | 4         | 170,112     |
| 8755 | Assistant Deputy Fire Commissioner  | 1         | 185,352     |
| 8739 | Battalion Chief                     | 15        | 135,480     |
| 8739 | Battalion Chief                     | 4         | 124,494     |
| 8739 | Battalion Chief                     |           | 94,896      |
| 8737 | Captain                             | 25        | 123,948     |
| 8737 | Captain                             | 4         | 120,264     |
| 8737 | Captain                             | 2         | 113,232     |
| 8737 | Captain                             |           | 86,178      |
| 8735 | Lieutenant                          | 70        | 110,370     |
| 8735 | Lieutenant                          | 26        | 106,920     |
| 8735 | Lieutenant                          | 25        | 103,590     |
| 8735 | Lieutenant                          | 11        | 100,440     |
| 8735 | Lieutenant                          |           | 76,170      |
| 8733 | Fire Engineer                       | 51        | 99,888      |
| 8733 | Fire Engineer                       | 25        | 97,044      |
| 8733 | Fire Engineer                       | 41        | 93,648      |
| 8733 | Fire Engineer                       | 26        | 90,456      |
| 8733 | Fire Engineer                       |           | 68,214      |
| 8731 | Firefighter                         | 169       | 93,594      |
| 8731 | Firefighter                         | 128       | 90,018      |
| 8731 | Firefighter                         | 193       | 86,520      |
| 8731 | Firefighter                         | 121       | 83,616      |
| 8731 | Firefighter                         | 80        | 80,778      |
| 8731 | Firefighter                         | 2         | 65,946      |
| 8731 | Firefighter                         | 128       | 54,114      |
| 8731 | Firefighter                         |           | 54,114      |
| 8728 | Firefighter - Paramedic             | 3         | 101,634     |
| 8728 | Firefighter - Paramedic             | 8         | 97,728      |
| 8728 | Firefighter - Paramedic             | 14        | 93,942      |
| 8728 | Firefighter - Paramedic             | 65        | 90,798      |
| 8728 | Firefighter / Paramedic             |           | 87,720      |
| 8728 | Firefighter - Paramedic             | 129       | 87,720      |
| 8728 | Firefighter - Paramedic             | 7         | 83,514      |
| 8728 | Firefighter - Paramedic             | 2         | 75,672      |
| 8728 | Firefighter - Paramedic             | 39        | 68,112      |
| 8728 | Firefighter / Paramedic             |           | 68,112      |
| 8725 | Commander                           |           | 135,480     |



**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

|                                  | Position                    | No           | Rate                 |
|----------------------------------|-----------------------------|--------------|----------------------|
| 8702                             | Battalion Chief - Paramedic | 2            | 147,120              |
| 8702                             | Battalion Chief - Paramedic | 1            | 135,186              |
| 8702                             | Battalion Chief - Paramedic |              | 103,050              |
| 8701                             | Battalion Chief - EMT       | 69           | 143,682              |
| 8701                             | Battalion Chief - EMT       | 4            | 139,536              |
| 8701                             | Battalion Chief - EMT       | 12           | 132,030              |
| 8701                             | Battalion Chief - EMT       |              | 100,638              |
| 0302                             | Administrative Assistant II | 1            | 66,684               |
| 0302                             | Administrative Assistant II | 1            | 39,624               |
|                                  | Schedule Salary Adjustments |              | 811,752              |
| <b>Subsection Position Total</b> |                             | <b>3,699</b> | <b>\$351,279,540</b> |

**4119 - Training**

|                                  |                                                    |          |                  |
|----------------------------------|----------------------------------------------------|----------|------------------|
| 8813                             | Lieutenant - EMT - Assigned as Training Instructor | 2        | \$131,466        |
| 8813                             | Lieutenant - EMT - Assigned as Training Instructor | 1        | 120,108          |
| 8813                             | Lieutenant - EMT - Assigned as Training Instructor |          | 91,392           |
| 8763                             | District Chief                                     | 1        | 170,112          |
| <b>Subsection Position Total</b> |                                                    | <b>4</b> | <b>\$553,152</b> |

**4120 - Emergency Medical Services**

|                                  |                                  |            |                     |
|----------------------------------|----------------------------------|------------|---------------------|
| 8763                             | District Chief                   | 1          | \$170,112           |
| 8750                             | Paramedic                        | 4          | 93,594              |
| 8750                             | Paramedic                        | 8          | 90,018              |
| 8750                             | Paramedic                        | 19         | 86,520              |
| 8750                             | Paramedic                        | 33         | 83,616              |
| 8750                             | Paramedic                        | 53         | 80,778              |
| 8750                             | Paramedic                        | 13         | 76,902              |
| 8750                             | Paramedic                        | 46         | 69,684              |
| 8750                             | Paramedic                        | 172        | 54,114              |
| 8749                             | Paramedic-In-Charge              | 10         | 99,888              |
| 8749                             | Paramedic-In-Charge              | 19         | 97,044              |
| 8749                             | Paramedic-In-Charge              | 32         | 93,648              |
| 8749                             | Paramedic-In-Charge              | 118        | 90,456              |
| 8749                             | Paramedic-In-Charge              | 92         | 87,534              |
| 8749                             | Paramedic-In-Charge              | 13         | 83,370              |
| 8749                             | Paramedic-In-Charge              |            | 68,214              |
| 8748                             | Paramedic Field Chief            | 1          | 138,222             |
| 8748                             | Paramedic Field Chief            | 28         | 135,480             |
| 8748                             | Paramedic Field Chief            | 4          | 131,562             |
| 8748                             | Paramedic Field Chief            | 6          | 128,004             |
| 8748                             | Paramedic Field Chief            | 1          | 124,494             |
| 8745                             | Ambulance Commander              | 15         | 123,948             |
| 8745                             | Ambulance Commander              | 13         | 120,264             |
| 8745                             | Ambulance Commander              | 26         | 116,724             |
| 8745                             | Ambulance Commander              | 26         | 113,232             |
| 8745                             | Ambulance Commander              | 1          | 109,920             |
| 8734                             | Assistant Deputy Chief Paramedic | 11         | 156,360             |
| 0302                             | Administrative Assistant II      | 1          | 66,684              |
| 0302                             | Administrative Assistant II      | 1          | 39,624              |
|                                  | Schedule Salary Adjustments      |            | 342,559             |
| <b>Subsection Position Total</b> |                                  | <b>767</b> | <b>\$66,142,753</b> |

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

| Position                                             | No           | Rate                 |
|------------------------------------------------------|--------------|----------------------|
| <b>4122 - Special Operations</b>                     |              |                      |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 1            | \$108,462            |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 3            | 101,688              |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 4            | 98,244               |
| 8818 Captain - Paramedic                             | 1            | 134,592              |
| 8817 Captain - EMT                                   | 1            | 120,108              |
| 8811 Lieutenant - EMT                                | 4            | 117,078              |
| 8811 Lieutenant - EMT                                | 2            | 113,400              |
| 8811 Lieutenant - EMT                                | 1            | 106,524              |
| 8807 Fire Engineer - EMT                             | 3            | 105,918              |
| 8807 Fire Engineer - EMT                             | 2            | 95,958               |
| 8801 Firefighter - EMT                               | 1            | 99,258               |
| 8801 Firefighter - EMT                               | 3            | 95,460               |
| 8801 Firefighter - EMT                               | 8            | 91,764               |
| 8801 Firefighter - EMT                               | 14           | 88,680               |
| 8801 Firefighter - EMT                               | 3            | 85,680               |
| 8801 Firefighter - EMT                               | 1            | 57,402               |
| 8771 Firefighter - Per Arbitrators Award             | 1            | 97,044               |
| 8764 Deputy District Chief                           | 3            | 156,360              |
| 8755 Assistant Deputy Fire Commissioner              | 1            | 185,352              |
| 8739 Battalion Chief                                 | 1            | 135,480              |
| 8735 Lieutenant                                      | 1            | 110,370              |
| 8735 Lieutenant                                      | 1            | 100,440              |
| 8733 Fire Engineer                                   | 2            | 99,888               |
| 8731 Firefighter                                     | 5            | 93,594               |
| 8731 Firefighter                                     | 3            | 90,018               |
| 8731 Firefighter                                     | 19           | 86,520               |
| 8731 Firefighter                                     | 5            | 83,616               |
| 8728 Firefighter - Paramedic                         | 1            | 93,942               |
| 8728 Firefighter - Paramedic                         | 4            | 90,798               |
| 8726 Commander - EMT                                 | 1            | 135,336              |
| 8702 Battalion Chief - Paramedic                     | 1            | 147,120              |
| 8701 Battalion Chief - EMT                           | 1            | 143,682              |
| 8659 Chief Helicopter Pilot - EMT                    | 1            | 143,682              |
| 7355 Marine Pilot - Fire Boat                        | 4            | 8,460,51M            |
| 6675 Helicopter Mechanic                             | 1            | 44,35H               |
| 0365 Personal Assistant                              | 1            | 76,632               |
| Schedule Salary Adjustments                          |              | 17,146               |
| <b>Subsection Position Total</b>                     | <b>109</b>   | <b>\$10,764,830</b>  |
| <b>Section Position Total</b>                        | <b>4,587</b> | <b>\$429,768,211</b> |

**3106 - Administrative Services****4121 - Labor Relations**

|                                           |          |                  |
|-------------------------------------------|----------|------------------|
| 8765 Deputy Chief of Employee Relations   | 1        | \$157,776        |
| 1388 Labor Relations Specialist II        | 1        | 48,888           |
| 1331 Employee Relations Supervisor        | 1        | 66,564           |
| 0801 Executive Administrative Assistant I | 1        | 45,240           |
| Schedule Salary Adjustments               |          | 2,902            |
| <b>Subsection Position Total</b>          | <b>4</b> | <b>\$321,370</b> |

**4124 - Administration**

|                                  |          |                  |
|----------------------------------|----------|------------------|
| 9702 Deputy Fire Commissioner    | 1        | \$187,680        |
| 8725 Commander                   | 1        | 125,400          |
| <b>Subsection Position Total</b> | <b>2</b> | <b>\$313,080</b> |



**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3106 - Administrative Services - Continued**

| Position                         |                                          | No        | Rate               |
|----------------------------------|------------------------------------------|-----------|--------------------|
| <b>4126 - Personnel</b>          |                                          |           |                    |
| 9679                             | Deputy Commissioner                      | 1         | \$138,420          |
| 9192                             | Supervisor of Employee Referral Services | 1         | 87,660             |
| 8764                             | Deputy District Chief                    | 1         | 156,360            |
| 8759                             | Assistant Director of Personnel Services | 1         | 101,700            |
| 8725                             | Commander                                | 1         | 121,956            |
| 3763                             | Nurse Practitioner                       | 2         | 81,144             |
| 3603                             | Occupational Health Nurse                | 1         | 86,124             |
| 3371                             | Occupational Health Physician            | 1,560H    | 62.85H             |
| 3348                             | Medical Director                         | 1         | 71.29H             |
| 3081                             | Manager of Care Coordination Services    | 1         | 59,436             |
| 1304                             | Supervisor of Personnel Services         | 1         | 97,416             |
| 1301                             | Administrative Services Officer I        | 2         | 57,456             |
| 1301                             | Administrative Services Officer I        | 1         | 52,320             |
| 0638                             | Programmer/Analyst                       | 1         | 87,912             |
| 0629                             | Principal Programmer/Analyst             | 1         | 97,728             |
| 0431                             | Clerk IV                                 | 2         | 66,684             |
| 0431                             | Clerk IV                                 | 2         | 63,708             |
| 0308                             | Staff Assistant                          | 1         | 69,888             |
| 0303                             | Administrative Assistant III             | 1         | 60,780             |
|                                  | Schedule Salary Adjustments              |           | 13,849             |
| <b>Subsection Position Total</b> |                                          | <b>22</b> | <b>\$2,015,862</b> |
| <b>4127 - Human Relations</b>    |                                          |           |                    |
| 8535                             | Coordinator of Human Relations           | 1         | \$124,080          |
| 0308                             | Staff Assistant                          | 1         | 73,200             |
|                                  | Schedule Salary Adjustments              |           | 431                |
| <b>Subsection Position Total</b> |                                          | <b>2</b>  | <b>\$197,711</b>   |
| <b>4129 - Records</b>            |                                          |           |                    |
| 0841                             | Manager of Data Entry Operators          | 1         | \$57,648           |
| 0665                             | Senior Data Entry Operator               | 1         | 55,428             |
| 0430                             | Clerk III                                | 1         | 32,904             |
| 0302                             | Administrative Assistant II              | 1         | 60,780             |
|                                  | Schedule Salary Adjustments              |           | 969                |
| <b>Subsection Position Total</b> |                                          | <b>4</b>  | <b>\$207,729</b>   |
| <b>Section Position Total</b>    |                                          | <b>34</b> | <b>\$3,055,752</b> |

**3108 - Support Services****4130 - Administration**

|                                  |                                    |          |                  |
|----------------------------------|------------------------------------|----------|------------------|
| 9702                             | Deputy Fire Commissioner           | 1        | \$187,680        |
| 8726                             | Commander - EMT                    | 1        | 139,356          |
| 7024                             | Coordinator of Maintenance Repairs | 1        | 49,668           |
| 4546                             | Director of Facilities             | 1        | 80,100           |
| 0638                             | Programmer/Analyst                 | 1        | 87,912           |
| 0626                             | Telecommunications Specialist      | 1        | 52,320           |
| 0308                             | Staff Assistant                    | 1        | 66,684           |
| 0303                             | Administrative Assistant III       | 1        | 66,684           |
| 0303                             | Administrative Assistant III       | 1        | 47,688           |
|                                  | Schedule Salary Adjustments        |          | 3,480            |
| <b>Subsection Position Total</b> |                                    | <b>9</b> | <b>\$781,572</b> |



**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3108 - Support Services - Continued**

| Position                                | No       | Rate             |
|-----------------------------------------|----------|------------------|
| <b>4133 - Support and Logistics-EMS</b> |          |                  |
| 8763 District Chief                     | 1        | \$170,112        |
| 8750 Paramedic                          | 1        | 90,018           |
| 8750 Paramedic                          | 1        | 54,114           |
| 6331 Senior Storekeeper                 | 1        | 55,968           |
| Schedule Salary Adjustments             |          | 418              |
| <b>Subsection Position Total</b>        | <b>4</b> | <b>\$370,630</b> |

**4134 - Equipment/Supplies**

|                                                      |           |                    |
|------------------------------------------------------|-----------|--------------------|
| 9532 Stores Laborer                                  | 2         | \$38,00H           |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 1         | 108,462            |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 1         | 105,384            |
| 8801 Firefighter - EMT                               | 2         | 99,258             |
| 8801 Firefighter - EMT                               | 2         | 95,460             |
| 8801 Firefighter - EMT                               | 2         | 91,764             |
| 8801 Firefighter - EMT                               | 1         | 88,680             |
| 8801 Firefighter - EMT                               | 1         | 85,680             |
| 8784 Coordinator of Air Mask Services                | 1         | 157,776            |
| 8763 District Chief                                  | 1         | 170,112            |
| 8735 Lieutenant                                      | 2         | 110,370            |
| 8735 Lieutenant                                      | 1         | 106,920            |
| 8735 Lieutenant                                      | 1         | 100,440            |
| 8731 Firefighter                                     | 5         | 93,594             |
| 8731 Firefighter                                     | 3         | 90,018             |
| 8731 Firefighter                                     | 3         | 86,520             |
| 8731 Firefighter                                     | 1         | 83,616             |
| 8731 Firefighter                                     | 3         | 54,114             |
| 6733 Supervising Air Mask Technician                 | 1         | 97,596             |
| 6732 Senior Air Mask Technician                      | 3         | 84,888             |
| 6732 Senior Air Mask Technician                      | 1         | 81,108             |
| 0303 Administrative Assistant III                    | 1         | 69,888             |
| 0302 Administrative Assistant II                     | 1         | 39,624             |
| Schedule Salary Adjustments                          |           | 15,605             |
| <b>Subsection Position Total</b>                     | <b>40</b> | <b>\$3,677,265</b> |
| <b>Section Position Total</b>                        | <b>53</b> | <b>\$4,829,467</b> |

**3112 - Fire Prevention****4144 - Administration**

|                                     |           |                    |
|-------------------------------------|-----------|--------------------|
| 9702 Deputy Fire Commissioner       | 1         | \$187,680          |
| 8879 Chief Fire Prevention Engineer | 1         | 103,740            |
| 8877 Fire Prevention Engineer       | 1         | 104,736            |
| 8763 District Chief                 | 1         | 170,112            |
| 8749 Paramedic-In-Charge            | 1         | 97,044             |
| 8737 Captain                        | 1         | 123,948            |
| 8725 Commander                      | 1         | 132,720            |
| 0308 Staff Assistant                | 1         | 66,684             |
| 0303 Administrative Assistant III   | 1         | 80,328             |
| 0303 Administrative Assistant III   | 1         | 76,656             |
| 0303 Administrative Assistant III   | 1         | 47,688             |
| Schedule Salary Adjustments         |           | 6,410              |
| <b>Subsection Position Total</b>    | <b>11</b> | <b>\$1,197,746</b> |

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3112 - Fire Prevention - Continued**

| Position                         |                             | No           | Rate                 |
|----------------------------------|-----------------------------|--------------|----------------------|
| <b>4146 - Inspections</b>        |                             |              |                      |
| 8817                             | Captain - EMT               | 1            | \$127,566            |
| 8812                             | Lieutenant - Paramedic      | 1            | 112,476              |
| 8811                             | Lieutenant - EMT            | 4            | 117,078              |
| 8811                             | Lieutenant - EMT            | 6            | 113,400              |
| 8811                             | Lieutenant - EMT            | 8            | 109,872              |
| 8811                             | Lieutenant - EMT            | 6            | 106,524              |
| 8801                             | Firefighter - EMT           | 2            | 99,258               |
| 8801                             | Firefighter - EMT           | 1            | 95,460               |
| 8801                             | Firefighter - EMT           | 2            | 88,680               |
| 8801                             | Firefighter - EMT           | 7            | 85,680               |
| 8739                             | Battalion Chief             | 1            | 135,480              |
| 8737                             | Captain                     | 1            | 120,264              |
| 8735                             | Lieutenant                  | 5            | 110,370              |
| 8735                             | Lieutenant                  | 3            | 103,590              |
| 8735                             | Lieutenant                  | 3            | 100,440              |
| 8733                             | Fire Engineer               | 2            | 99,888               |
| 8731                             | Firefighter                 | 5            | 93,594               |
| 8731                             | Firefighter                 | 3            | 90,018               |
| 8731                             | Firefighter                 | 6            | 86,520               |
| 8731                             | Firefighter                 | 2            | 83,616               |
| 8731                             | Firefighter                 | 1            | 80,778               |
| 8731                             | Firefighter                 | 1            | 54,114               |
| 8701                             | Battalion Chief - EMT       | 1            | 143,682              |
|                                  | Schedule Salary Adjustments |              | 13,633               |
| <b>Subsection Position Total</b> |                             | <b>72</b>    | <b>\$7,314,013</b>   |
| <b>Section Position Total</b>    |                             | <b>83</b>    | <b>\$8,511,759</b>   |
| <b>Position Total</b>            |                             | <b>4,860</b> | <b>\$455,239,041</b> |
| <b>Turnover</b>                  |                             |              | <b>(14,983,784)</b>  |
| <b>Position Net Total</b>        |                             | <b>4,860</b> | <b>\$440,255,257</b> |



**0100 - Corporate Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

| Appropriations                                 |                                                                                                       | Amount              |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                       |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                                       | \$17,054,086        |
| 0011                                           | Contract Wage Increment - Salary                                                                      | 19,948              |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                                             | 79,204              |
| 0015                                           | Schedule Salary Adjustments                                                                           | 41,618              |
| 0020                                           | Overtime                                                                                              | 25,000              |
| 0032                                           | Reimbursable Overtime                                                                                 | 50,000              |
| 0050                                           | Stipends                                                                                              | 57,000              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                       | <b>\$17,326,856</b> |
| <b>0100 Contractual Services</b>               |                                                                                                       |                     |
| 0130                                           | Postage                                                                                               | \$27,068            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 2,887,897           |
| 0143                                           | Court Reporting                                                                                       | 2,500               |
| 0149                                           | For Software Maintenance and Licensing                                                                | 335,500             |
| 0154                                           | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 12,084              |
| 0157                                           | Rental of Equipment and Services                                                                      | 5,600               |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                 | 30,583              |
| 0162                                           | Repair/Maintenance of Equipment                                                                       | 22,500              |
| 0166                                           | Dues, Subscriptions and Memberships                                                                   | 600                 |
| 0178                                           | Freight and Express Charges                                                                           | 500                 |
| 0181                                           | Mobile Communication Services                                                                         | 151,255             |
| 0190                                           | Telephone - Non-Centrex Billings                                                                      | 94,600              |
| 0191                                           | Telephone - Relocations of Phone Lines                                                                | 500                 |
| 0196                                           | Data Circuits                                                                                         | 6,100               |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                         | 26,005              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                       | <b>\$3,603,292</b>  |
| <b>0200 Travel</b>                             |                                                                                                       |                     |
| 0229                                           | Transportation and Expense Allowance                                                                  | 155,000             |
| <b>0200 Travel - Total*</b>                    |                                                                                                       | <b>\$155,000</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                                       |                     |
| 0319                                           | Clothing                                                                                              | \$10,000            |
| 0348                                           | Books and Related Material                                                                            | 2,500               |
| 0350                                           | Stationery and Office Supplies                                                                        | 30,620              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                       | <b>\$43,120</b>     |



**0100 - Corporate Fund**  
**067 - Department of Buildings - Continued**

| Appropriations                                      |                                                                                                                                   | Amount              |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                   |                     |
| 0931                                                | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel | \$300,000           |
| 0989                                                | For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error     | 150,000             |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                   | <b>\$450,000</b>    |
| <b>Appropriation Total*</b>                         |                                                                                                                                   | <b>\$21,578,268</b> |

**Positions and Salaries**

| Position                                          |                                             | No        | Rate               |
|---------------------------------------------------|---------------------------------------------|-----------|--------------------|
| <b>3006 - Administration</b>                      |                                             |           |                    |
| <b>4001 - Office of the Commissioner</b>          |                                             |           |                    |
| 9967                                              | Commissioner of Buildings                   | 1         | \$157,092          |
| 9813                                              | Managing Deputy Commissioner                | 1         | 122,856            |
| 9660                                              | First Deputy Commissioner                   | 1         | 129,156            |
| 2131                                              | Coordinator of Special Projects - Buildings | 1         | 88,116             |
| 1430                                              | Policy Analyst                              | 1         | 84,180             |
| 1430                                              | Policy Analyst                              | 1         | 55,044             |
| 0705                                              | Director Public Affairs                     | 1         | 96,768             |
| 0308                                              | Staff Assistant                             | 1         | 66,684             |
| 0308                                              | Staff Assistant                             | 1         | 63,024             |
| 0308                                              | Staff Assistant                             | 1         | 60,168             |
| 0216                                              | Manager of Customer Services                | 1         | 87,600             |
|                                                   | Schedule Salary Adjustments                 |           | 4,991              |
| <b>Subsection Position Total</b>                  |                                             | <b>11</b> | <b>\$1,015,679</b> |
| <b>4002 - Finance and Administration Services</b> |                                             |           |                    |
| 9679                                              | Deputy Commissioner                         | 1         | \$99,108           |
| 1302                                              | Administrative Services Officer II          | 1         | 88,812             |
| 0313                                              | Assistant Commissioner                      | 1         | 109,032            |
| 0308                                              | Staff Assistant                             | 1         | 76,656             |
| 0308                                              | Staff Assistant                             | 1         | 69,888             |
| 0308                                              | Staff Assistant                             | 1         | 66,684             |
| 0303                                              | Administrative Assistant III                | 1         | 80,328             |
|                                                   | Schedule Salary Adjustments                 |           | 370                |
| <b>Subsection Position Total</b>                  |                                             | <b>7</b>  | <b>\$590,878</b>   |
| <b>Section Position Total</b>                     |                                             | <b>18</b> | <b>\$1,606,557</b> |
| <b>3010 - Developer Services</b>                  |                                             |           |                    |
| 0311                                              | Projects Administrator                      | 1         | \$91,152           |
| <b>Section Position Total</b>                     |                                             | <b>1</b>  | <b>\$91,152</b>    |

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

| Position                                         |                                  | No        | Rate             |
|--------------------------------------------------|----------------------------------|-----------|------------------|
| <b>3011 - Licensing and Community Affairs</b>    |                                  |           |                  |
| <b>4010 - Code Compliance</b>                    |                                  |           |                  |
| 9679                                             | Deputy Commissioner              | 1         | \$126,564        |
| 2120                                             | Manager of Regulatory Review     | 1         | 109,032          |
| 0313                                             | Assistant Commissioner           | 1         | 97,728           |
| 0311                                             | Projects Administrator           | 1         | 96,768           |
| <b>Subsection Position Total</b>                 |                                  | <b>4</b>  | <b>\$430,092</b> |
| <b>4015 - Building Board of Appeals</b>          |                                  |           |                  |
| 9628                                             | Vice Chairman                    |           | \$6,000M         |
| 9622                                             | Member                           |           | 6,000M           |
| 9621                                             | Chairman                         |           | 9,000M           |
| <b>Subsection Position Total</b>                 |                                  |           |                  |
| <b>4032 - Records and Freedom of Information</b> |                                  |           |                  |
| 0430                                             | Clerk III                        | 1         | \$45,972         |
| 0302                                             | Administrative Assistant II      | 1         | 63,708           |
|                                                  | Schedule Salary Adjustments      |           | 792              |
| <b>Subsection Position Total</b>                 |                                  | <b>2</b>  | <b>\$110,472</b> |
| <b>4036 - Licensing and Registration</b>         |                                  |           |                  |
| 0303                                             | Administrative Assistant III     | 1         | \$66,684         |
| <b>Subsection Position Total</b>                 |                                  | <b>1</b>  | <b>\$66,684</b>  |
| <b>Section Position Total</b>                    |                                  | <b>7</b>  | <b>\$607,248</b> |
| <b>3012 - Information Technology</b>             |                                  |           |                  |
| <b>4057 - Information Systems</b>                |                                  |           |                  |
| 0673                                             | Senior Data Base Analyst         | 1         | \$75,840         |
| 0662                                             | Senior Computer Console Operator | 1         | 66,684           |
| 0601                                             | Director of Information Systems  | 1         | 102,000          |
| 0303                                             | Administrative Assistant III     | 1         | 80,328           |
| 0302                                             | Administrative Assistant II      | 1         | 39,624           |
|                                                  | Schedule Salary Adjustments      |           | 2,712            |
| <b>Subsection Position Total</b>                 |                                  | <b>5</b>  | <b>\$367,188</b> |
| <b>4059 - Data Processing</b>                    |                                  |           |                  |
| 0308                                             | Staff Assistant                  | 1         | \$69,888         |
| 0308                                             | Staff Assistant                  | 1         | 63,024           |
| 0303                                             | Administrative Assistant III     | 1         | 80,328           |
| 0303                                             | Administrative Assistant III     | 1         | 69,888           |
| 0302                                             | Administrative Assistant II      | 1         | 66,684           |
| 0302                                             | Administrative Assistant II      | 1         | 63,708           |
| 0302                                             | Administrative Assistant II      | 1         | 58,020           |
| 0302                                             | Administrative Assistant II      | 2         | 55,428           |
| 0302                                             | Administrative Assistant II      | 1         | 39,624           |
|                                                  | Schedule Salary Adjustments      |           | 5,636            |
| <b>Subsection Position Total</b>                 |                                  | <b>10</b> | <b>\$627,656</b> |
| <b>Section Position Total</b>                    |                                  | <b>15</b> | <b>\$994,844</b> |



**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

| Position                                         |                                                | No        | Rate               |
|--------------------------------------------------|------------------------------------------------|-----------|--------------------|
| <b>3015 - Plan Review</b>                        |                                                |           |                    |
| 5620                                             | Structural Engineer                            | 1         | \$104,736          |
| 5615                                             | Civil Engineer V                               | 1         | 114,492            |
| 5425                                             | Project Manager - Buildings                    | 7         | 104,736            |
| 5404                                             | Architect IV                                   | 3         | 104,736            |
| 5404                                             | Architect IV                                   | 1         | 82,476             |
| 5404                                             | Architect IV                                   | 2         | 79,632             |
| 5151                                             | Electrical Inspector                           | 1         | 7,990M             |
| 2184                                             | Ventilation and Furnace Inspector              | 3         | 7,774M             |
| 2135                                             | Cooling Plant Inspector                        | 1         | 8,146.67M          |
| 0310                                             | Project Manager                                | 1         | 114,864            |
| 0310                                             | Project Manager                                | 1         | 112,632            |
|                                                  | Schedule Salary Adjustments                    |           | 3,014              |
| <b>Section Position Total</b>                    |                                                | <b>22</b> | <b>\$2,212,342</b> |
| <b>3016 - Code Enforcement</b>                   |                                                |           |                    |
| <b>4071 - Voluntary Compliance</b>               |                                                |           |                    |
| 2122                                             | Director of Conservation Inspections           | 1         | \$111,996          |
| 1912                                             | Project Coordinator                            | 1         | 88,812             |
| <b>Subsection Position Total</b>                 |                                                | <b>2</b>  | <b>\$200,808</b>   |
| <b>4072 - Strategic Task Force</b>               |                                                |           |                    |
| 2151                                             | Supervising Building / Construction Inspector  | 1         | \$123,120          |
| 2151                                             | Supervising Building / Construction Inspector  | 1         | 117,528            |
| 2150                                             | Building/Construction Inspector                | 3         | 88,968             |
| 2123                                             | Assistant Director of Conservation Inspections | 1         | 101,700            |
| 1302                                             | Administrative Services Officer II             | 1         | 77,280             |
| 0302                                             | Administrative Assistant II                    | 1         | 60,780             |
|                                                  | Schedule Salary Adjustments                    |           | 3,421              |
| <b>Subsection Position Total</b>                 |                                                | <b>8</b>  | <b>\$750,733</b>   |
| <b>Section Position Total</b>                    |                                                | <b>10</b> | <b>\$951,541</b>   |
| <b>3020 - Building Inspection</b>                |                                                |           |                    |
| <b>4060 - Building Inspection/Administration</b> |                                                |           |                    |
| 2152                                             | Chief Building/Construction Inspector          | 1         | \$101,700          |
| 2150                                             | Building/Construction Inspector                | 1         | 97,596             |
| 2150                                             | Building/Construction Inspector                | 2         | 93,228             |
| 2150                                             | Building/Construction Inspector                | 2         | 88,968             |
| 2150                                             | Building/Construction Inspector                | 3         | 76,608             |
| 2150                                             | Building/Construction Inspector                | 2         | 73,176             |
| 2150                                             | Building/Construction Inspector                | 2         | 69,840             |
| 1291                                             | Zoning Investigator                            | 1         | 69,840             |
|                                                  | Schedule Salary Adjustments                    |           | 10,158             |
| <b>Subsection Position Total</b>                 |                                                | <b>14</b> | <b>\$1,159,542</b> |
| <b>Section Position Total</b>                    |                                                | <b>14</b> | <b>\$1,159,542</b> |



**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

| Position                                            |                                               | No        | Rate               |
|-----------------------------------------------------|-----------------------------------------------|-----------|--------------------|
| <b>3025 - Technical Inspections</b>                 |                                               |           |                    |
| <b>4076 - New Construction Inspection</b>           |                                               |           |                    |
| 2151                                                | Supervising Building / Construction Inspector | 2         | \$117,528          |
| 2150                                                | Building/Construction Inspector               | 3         | 117,528            |
| 2150                                                | Building/Construction Inspector               | 2         | 107,124            |
| 2150                                                | Building/Construction Inspector               | 3         | 97,596             |
| 2150                                                | Building/Construction Inspector               | 2         | 88,968             |
| 2150                                                | Building/Construction Inspector               | 1         | 73,176             |
|                                                     | Schedule Salary Adjustments                   |           | 5,237              |
| <b>Subsection Position Total</b>                    |                                               | <b>13</b> | <b>\$1,351,025</b> |
| <b>4077 - Special Inspections Program (PPA)</b>     |                                               |           |                    |
| 2151                                                | Supervising Building / Construction Inspector | 1         | \$97,596           |
| 2150                                                | Building/Construction Inspector               | 2         | 97,596             |
| 2150                                                | Building/Construction Inspector               | 2         | 88,968             |
| 2150                                                | Building/Construction Inspector               | 1         | 84,060             |
| <b>Subsection Position Total</b>                    |                                               | <b>6</b>  | <b>\$554,784</b>   |
| <b>4085 - Electrical Code Compliance Inspection</b> |                                               |           |                    |
| 5156                                                | Chief Electrical Inspector                    | 1         | \$63,516           |
| 5153                                                | Supervisor of Electrical Inspectors           | 3         | 8,364M             |
| 5151                                                | Electrical Inspector                          | 20        | 7,990M             |
|                                                     | Schedule Salary Adjustments                   |           | 1,524              |
| <b>Subsection Position Total</b>                    |                                               | <b>24</b> | <b>\$2,283,744</b> |
| <b>4090 - Elevator Code Compliance Inspection</b>   |                                               |           |                    |
| 2138                                                | Assistant Chief Elevator Inspector            | 1         | \$10,339.12M       |
| 2137                                                | Elevator Inspector                            | 12        | 9,730.93M          |
| <b>Subsection Position Total</b>                    |                                               | <b>13</b> | <b>\$1,525,323</b> |
| <b>4095 - Mechanical Equipment Inspection</b>       |                                               |           |                    |
| 2185                                                | Supervising Ventilation and Furnace Inspector | 1         | \$7,846.80M        |
| 2184                                                | Ventilation and Furnace Inspector             | 11        | 7,774M             |
| 2145                                                | Director of Technical Inspections             | 1         | 97,728             |
| <b>Subsection Position Total</b>                    |                                               | <b>13</b> | <b>\$1,218,058</b> |
| <b>4096 - Refrigeration Inspections</b>             |                                               |           |                    |
| 2136                                                | Supervising Cooling Plant Inspector           | 1         | \$8,320M           |
| 2135                                                | Cooling Plant Inspector                       | 7         | 8,146.67M          |
| <b>Subsection Position Total</b>                    |                                               | <b>8</b>  | <b>\$784,160</b>   |
| <b>4100 - Boiler Inspections</b>                    |                                               |           |                    |
| 2105                                                | Boiler Inspector                              | 6         | \$8,214.27M        |
| 2104                                                | Supervising Boiler Inspector                  | 1         | 8,441.33M          |
| 2101                                                | Chief Boiler Inspector                        | 1         | 9,089.60M          |
| <b>Subsection Position Total</b>                    |                                               | <b>8</b>  | <b>\$801,798</b>   |
| <b>4105 - Iron Inspections</b>                      |                                               |           |                    |
| 2164                                                | Iron Inspector                                | 4         | \$7,800M           |
| <b>Subsection Position Total</b>                    |                                               | <b>4</b>  | <b>\$374,400</b>   |

0100 - Corporate Fund  
**067 - Department of Buildings**  
 Positions and Salaries - Continued

**3025 - Technical Inspections - Continued**

| Position                                        | No        | Rate               |
|-------------------------------------------------|-----------|--------------------|
| <b>4115 - Construction Equipment Inspection</b> |           |                    |
| 7610 Construction Equipment Inspector           | 5         | \$8,857.33M        |
| 7606 Chief Construction Equipment Inspector     | 1         | 103,740            |
| <b>Subsection Position Total</b>                | <b>6</b>  | <b>\$635,180</b>   |
| <b>Section Position Total</b>                   | <b>95</b> | <b>\$9,528,472</b> |

**3040 - Small Projects****4037 - Short Forms**

|                                                  |            |                     |
|--------------------------------------------------|------------|---------------------|
| 5425 Project Manager - Buildings                 | 1          | \$99,276            |
| 5404 Architect IV                                | 3          | 104,736             |
| 5151 Electrical Inspector                        | 1          | 7,990M              |
| 2131 Coordinator of Special Projects - Buildings | 1          | 92,340              |
| 0302 Administrative Assistant II                 | 1          | 55,428              |
| Schedule Salary Adjustments                      |            | 3,763               |
| <b>Subsection Position Total</b>                 | <b>7</b>   | <b>\$660,895</b>    |
| <b>Section Position Total</b>                    | <b>7</b>   | <b>\$660,895</b>    |
| <b>Position Total</b>                            | <b>189</b> | <b>\$17,812,593</b> |
| Turnover                                         |            | (716,889)           |
| <b>Position Net Total</b>                        | <b>189</b> | <b>\$17,095,704</b> |



## 0100 - Corporate Fund

## 070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

| Appropriations                            |                                                                                                              | Amount              |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>            |                                                                                                              |                     |
| 0005                                      | Salaries and Wages - on Payroll                                                                              | \$12,864,327        |
| 0011                                      | Contract Wage Increment - Salary                                                                             | 31,746              |
| 0015                                      | Schedule Salary Adjustments                                                                                  | 77,738              |
| 0020                                      | Overtime                                                                                                     | 24,700              |
| 0039                                      | For the Employment of Students as Trainees                                                                   | 21,800              |
| <b>0000 Personnel Services - Total*</b>   |                                                                                                              | <b>\$13,020,311</b> |
| <b>0100 Contractual Services</b>          |                                                                                                              |                     |
| 0124                                      | Investigation Costs                                                                                          | \$115,632           |
| 0130                                      | Postage                                                                                                      | 80,018              |
| 0135                                      | For Delegate Agencies                                                                                        | 3,394,110           |
| 0138                                      | For Professional Services for Information Technology Maintenance                                             | 341,489             |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 325,478             |
| 0143                                      | Court Reporting                                                                                              | 61,150              |
| 0148                                      | Testing and Inspecting                                                                                       | 35,232              |
| 0150                                      | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 18,280              |
| 0152                                      | Advertising                                                                                                  | 99,648              |
| 0153                                      | Promotions                                                                                                   | 3,760               |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware        | 2,668               |
| 0157                                      | Rental of Equipment and Services                                                                             | 35,052              |
| 0159                                      | Lease Purchase Agreements for Equipment and Machinery                                                        | 6,804               |
| 0162                                      | Repair/Maintenance of Equipment                                                                              | 32,288              |
| 0166                                      | Dues, Subscriptions and Memberships                                                                          | 5,229               |
| 0169                                      | Technical Meeting Costs                                                                                      | 4,576               |
| 0179                                      | Messenger Service                                                                                            | 14,418              |
| 0181                                      | Mobile Communication Services                                                                                | 54,350              |
| 0190                                      | Telephone - Non-Centrex Billings                                                                             | 53,600              |
| 0196                                      | Data Circuits                                                                                                | 38,200              |
| 0197                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 90,100              |
| <b>0100 Contractual Services - Total*</b> |                                                                                                              | <b>\$4,812,082</b>  |
| <b>0200 Travel</b>                        |                                                                                                              |                     |
| 0229                                      | Transportation and Expense Allowance                                                                         | \$53,016            |
| 0245                                      | Reimbursement to Travelers                                                                                   | 2,092               |
| 0270                                      | Local Transportation                                                                                         | 1,966               |
| <b>0200 Travel - Total*</b>               |                                                                                                              | <b>\$57,074</b>     |



## 0100 - Corporate Fund

## 070 - Department of Business Affairs and Consumer Protection - Continued

| Appropriations                                 |                                 | Amount              |
|------------------------------------------------|---------------------------------|---------------------|
| <b>0300 Commodities and Materials</b>          |                                 |                     |
| 0338                                           | License Sticker, Tag and Plates | \$76,608            |
| 0340                                           | Material and Supplies           | 22,385              |
| 0348                                           | Books and Related Material      | 1,972               |
| 0350                                           | Stationery and Office Supplies  | 36,186              |
| 0360                                           | Repair Parts and Material       | 3,083               |
| <b>0300 Commodities and Materials - Total*</b> |                                 | <b>\$140,234</b>    |
| <b>Appropriation Total*</b>                    |                                 | <b>\$18,029,701</b> |

## Positions and Salaries

| Position                          |                                                          | No        | Rate               |
|-----------------------------------|----------------------------------------------------------|-----------|--------------------|
| <b>3005 - Administration</b>      |                                                          |           |                    |
| <b>4005 - Management</b>          |                                                          |           |                    |
| 9970                              | Commissioner of Business Affairs and Consumer Protection | 1         | \$157,092          |
| 9660                              | First Deputy Commissioner                                | 1         | 120,000            |
| 1651                              | Office Administrator                                     | 1         | 59,772             |
| 0729                              | Information Coordinator                                  | 1         | 93,024             |
| 0604                              | Senior Systems Programmer                                | 1         | 104,736            |
| 0430                              | Clerk III                                                | 1         | 50,496             |
| 0320                              | Assistant to the Commissioner                            | 1         | 77,280             |
| 0313                              | Assistant Commissioner                                   | 1         | 89,364             |
| 0304                              | Assistant to Commissioner                                | 1         | 73,020             |
| 0303                              | Administrative Assistant III                             | 1         | 66,684             |
|                                   | Schedule Salary Adjustments                              |           | 648                |
| <b>Subsection Position Total</b>  |                                                          | <b>10</b> | <b>\$892,116</b>   |
| <b>4009 - Finance and Payroll</b> |                                                          |           |                    |
| 1304                              | Supervisor of Personnel Services                         | 1         | \$77,280           |
| 1301                              | Administrative Services Officer I                        | 1         | 76,656             |
| 0381                              | Director of Administration II                            | 1         | 97,416             |
| 0310                              | Project Manager                                          | 1         | 101,700            |
| 0124                              | Finance Officer                                          | 1         | 68,772             |
| 0103                              | Accountant III                                           | 1         | 87,912             |
|                                   | Schedule Salary Adjustments                              |           | 1,628              |
| <b>Subsection Position Total</b>  |                                                          | <b>6</b>  | <b>\$511,364</b>   |
| <b>Section Position Total</b>     |                                                          | <b>16</b> | <b>\$1,403,480</b> |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| Position                                                     |                                    | No        | Rate               |
|--------------------------------------------------------------|------------------------------------|-----------|--------------------|
| <b>3010 - Advocacy and Outreach</b>                          |                                    |           |                    |
| <b>4020 - Cable Municipal Channel</b>                        |                                    |           |                    |
| 1912                                                         | Project Coordinator                | 1         | \$67,224           |
| 1434                                                         | Director of Public Information     | 1         | 76,980             |
| 0948                                                         | Studio Equipment Engineer          | 1         | 73,752             |
| 0947                                                         | Studio Equipment Manager           | 1         | 102,060            |
| 0943                                                         | Station Manager                    | 1         | 102,060            |
| 0938                                                         | Senior Videographer                | 1         | 57,648             |
| 0937                                                         | Supervising Videographer           | 1         | 73,752             |
| 0926                                                         | Television Production Specialist   | 1         | 67,224             |
| 0729                                                         | Information Coordinator            | 1         | 63,516             |
| 0365                                                         | Personal Assistant                 | 1         | 97,416             |
|                                                              | Schedule Salary Adjustments        |           | 2,306              |
| <b>Subsection Position Total</b>                             |                                    | <b>10</b> | <b>\$783,938</b>   |
| <b>Section Position Total</b>                                |                                    | <b>10</b> | <b>\$783,938</b>   |
| <b>3011 - Intergovernmental Affairs and Special Projects</b> |                                    |           |                    |
| 0712                                                         | Senior Public Information Officer  | 1         | \$84,780           |
| 0313                                                         | Assistant Commissioner             | 1         | 91,128             |
| 0303                                                         | Administrative Assistant III       | 1         | 63,708             |
| 0302                                                         | Administrative Assistant II        | 1         | 55,428             |
|                                                              | Schedule Salary Adjustments        |           | 1,071              |
| <b>Section Position Total</b>                                |                                    | <b>4</b>  | <b>\$296,115</b>   |
| <b>3012 - Small Business Center</b>                          |                                    |           |                    |
| 9813                                                         | Managing Deputy Commissioner       | 1         | \$129,996          |
| 1572                                                         | Chief Contract Expediter           | 1         | 54,492             |
| 1302                                                         | Administrative Services Officer II | 1         | 77,280             |
| 0313                                                         | Assistant Commissioner             | 1         | 92,988             |
|                                                              | Schedule Salary Adjustments        |           | 1,296              |
| <b>Section Position Total</b>                                |                                    | <b>4</b>  | <b>\$356,052</b>   |
| <b>3013 - Business Licenses / Permits Operations</b>         |                                    |           |                    |
| <b>4041 - Assistance and Licensing</b>                       |                                    |           |                    |
| 9679                                                         | Deputy Commissioner                | 1         | \$116,688          |
| 9003                                                         | Criminal History Analyst           | 1         | 69,168             |
| 9003                                                         | Criminal History Analyst           | 1         | 57,456             |
| 2491                                                         | Consumer Investigator II           | 1         | 63,024             |
| 0352                                                         | Business Consultant Supervisor     | 1         | 102,060            |
| 0352                                                         | Business Consultant Supervisor     | 1         | 88,812             |
| 0352                                                         | Business Consultant Supervisor     | 3         | 80,916             |
| 0351                                                         | Senior Business Consultant         | 1         | 73,752             |
| 0351                                                         | Senior Business Consultant         | 5         | 67,224             |
| 0351                                                         | Senior Business Consultant         | 1         | 62,640             |
| 0351                                                         | Senior Business Consultant         | 1         | 54,492             |
| 0350                                                         | Business Consultant                | 2         | 59,796             |
| 0350                                                         | Business Consultant                | 1         | 57,084             |
| 0350                                                         | Business Consultant                | 3         | 52,008             |
| 0313                                                         | Assistant Commissioner             | 1         | 86,796             |
| 0308                                                         | Staff Assistant                    | 1         | 76,656             |
|                                                              | Schedule Salary Adjustments        |           | 12,118             |
| <b>Subsection Position Total</b>                             |                                    | <b>25</b> | <b>\$1,775,230</b> |



**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3013 - Business Licenses / Permits Operations - Continued**

| Position                         |                                     | No        | Rate               |
|----------------------------------|-------------------------------------|-----------|--------------------|
| <b>4042 - Operations Support</b> |                                     |           |                    |
| 0310                             | Project Manager                     | 1         | \$64,764           |
| 0303                             | Administrative Assistant III        | 1         | 73,200             |
| 0303                             | Administrative Assistant III        | 1         | 66,684             |
| 0303                             | Administrative Assistant III        | 1         | 57,456             |
|                                  | Schedule Salary Adjustments         |           | 2,404              |
| <b>Subsection Position Total</b> |                                     | <b>4</b>  | <b>\$264,508</b>   |
| <b>4043 - Public Way Use</b>     |                                     |           |                    |
| 1981                             | Coordinator of Economic Development | 1         | \$102,060          |
| 1218                             | Supervisor of Compensation          | 1         | 88,812             |
| 0303                             | Administrative Assistant III        | 1         | 66,684             |
| 0192                             | Auditor II                          | 1         | 87,912             |
|                                  | Schedule Salary Adjustments         |           | 603                |
| <b>Subsection Position Total</b> |                                     | <b>4</b>  | <b>\$346,071</b>   |
| <b>Section Position Total</b>    |                                     | <b>33</b> | <b>\$2,385,809</b> |

**3018 - Public Vehicle Licenses and Permits**

|                                         |                                         |           |                  |
|-----------------------------------------|-----------------------------------------|-----------|------------------|
| <b>4024 - Public Vehicle Operations</b> |                                         |           |                  |
| 9679                                    | Deputy Commissioner                     | 1         | \$102,120        |
| 3092                                    | Program Director                        | 1         | 93,024           |
| 0308                                    | Staff Assistant                         | 1         | 60,168           |
| <b>Subsection Position Total</b>        |                                         | <b>3</b>  | <b>\$255,312</b> |
| <b>4025 - Medallion Licensing</b>       |                                         |           |                  |
| 0323                                    | Administrative Assistant III - Excluded | 1         | \$67,224         |
| 0303                                    | Administrative Assistant III            | 1         | 69,888           |
| 0302                                    | Administrative Assistant II             | 1         | 60,780           |
| 0302                                    | Administrative Assistant II             | 1         | 58,020           |
| 0302                                    | Administrative Assistant II             | 2         | 55,428           |
| 0302                                    | Administrative Assistant II             | 1         | 52,848           |
|                                         | Schedule Salary Adjustments             |           | 2,486            |
| <b>Subsection Position Total</b>        |                                         | <b>7</b>  | <b>\$422,102</b> |
| <b>4026 - Vehicle Inspection</b>        |                                         |           |                  |
| 1276                                    | Supervisor of Public Vehicle Inspectors | 1         | \$97,596         |
| 1276                                    | Supervisor of Public Vehicle Inspectors | 1         | 84,888           |
| 1275                                    | Senior Public Vehicle Inspector         | 1         | 84,072           |
| 1275                                    | Senior Public Vehicle Inspector         | 1         | 73,200           |
| 1275                                    | Senior Public Vehicle Inspector         | 1         | 52,320           |
| 1274                                    | Public Vehicle Inspector                | 1         | 73,200           |
| 1274                                    | Public Vehicle Inspector                | 1         | 69,888           |
| 1274                                    | Public Vehicle Inspector                | 3         | 66,684           |
| 0322                                    | Special Assistant                       | 1         | 93,024           |
|                                         | Schedule Salary Adjustments             |           | 4,949            |
| <b>Subsection Position Total</b>        |                                         | <b>11</b> | <b>\$833,189</b> |



**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3018 - Public Vehicle Licenses and Permits - Continued**

| Position                                           | No        | Rate               |
|----------------------------------------------------|-----------|--------------------|
| <b>4027 - Public Passenger Chauffeur Licensing</b> |           |                    |
| 2490 Consumer Investigator I                       | 1         | \$60,780           |
| 0832 Personal Computer Operator II                 | 1         | 52,848             |
| 0432 Supervising Clerk                             | 1         | 80,328             |
| 0313 Assistant Commissioner                        | 1         | 78,528             |
| 0303 Administrative Assistant III                  | 1         | 69,888             |
| 0303 Administrative Assistant III                  | 1         | 66,684             |
| 0302 Administrative Assistant II                   | 1         | 50,496             |
| Schedule Salary Adjustments                        |           | 2,236              |
| <b>Subsection Position Total</b>                   | <b>7</b>  | <b>\$461,788</b>   |
| <b>Section Position Total</b>                      | <b>28</b> | <b>\$1,972,391</b> |

**3019 - Local Liquor Control**

|                               |          |                  |
|-------------------------------|----------|------------------|
| 2976 Executive Assistant      | 1        | \$124,080        |
| 0313 Assistant Commissioner   | 1        | 101,040          |
| <b>Section Position Total</b> | <b>2</b> | <b>\$225,120</b> |

**3028 - Enforcement**

|                                               |           |                    |
|-----------------------------------------------|-----------|--------------------|
| 9679 Deputy Commissioner                      | 1         | \$125,316          |
| 6144 Engineering Technician V                 | 1         | 96,672             |
| 2492 Supervising Consumer Investigator        | 1         | 88,812             |
| 2491 Consumer Investigator II                 | 1         | 88,116             |
| 2491 Consumer Investigator II                 | 1         | 84,072             |
| 2491 Consumer Investigator II                 | 2         | 69,888             |
| 2491 Consumer Investigator II                 | 2         | 66,684             |
| 2491 Consumer Investigator II                 | 1         | 52,320             |
| 2490 Consumer Investigator I                  | 1         | 76,656             |
| 2490 Consumer Investigator I                  | 2         | 66,684             |
| 2490 Consumer Investigator I                  | 1         | 47,688             |
| 2474 Chief Consumer Service Supervisor        | 1         | 102,060            |
| 1274 Public Vehicle Inspector                 | 1         | 47,688             |
| 1229 Supervisor of Tax and License Compliance | 1         | 84,780             |
| 1228 Revenue Investigator II                  | 1         | 76,656             |
| 1227 Revenue Investigator I                   | 1         | 80,328             |
| 1227 Revenue Investigator I                   | 1         | 69,888             |
| 1227 Revenue Investigator I                   | 1         | 66,684             |
| Schedule Salary Adjustments                   |           | 19,746             |
| <b>Section Position Total</b>                 | <b>21</b> | <b>\$1,613,994</b> |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| Position                                      |                                          | No        | Rate               |
|-----------------------------------------------|------------------------------------------|-----------|--------------------|
| <b>3029 - Prosecutions and Investigations</b> |                                          |           |                    |
| <b>4012 - Business Compliance</b>             |                                          |           |                    |
| 4268                                          | Director of Security                     | 1         | \$86,736           |
| 2492                                          | Supervising Consumer Investigator        | 1         | 73,752             |
| 2492                                          | Supervising Consumer Investigator        | 1         | 70,380             |
| 2491                                          | Consumer Investigator II                 | 2         | 84,072             |
| 2491                                          | Consumer Investigator II                 | 2         | 80,328             |
| 2491                                          | Consumer Investigator II                 | 3         | 73,200             |
| 2490                                          | Consumer Investigator I                  | 1         | 66,684             |
| 2490                                          | Consumer Investigator I                  | 1         | 47,688             |
| 1646                                          | Attorney                                 | 1         | 50,004             |
| 1229                                          | Supervisor of Tax and License Compliance | 1         | 97,416             |
| 1229                                          | Supervisor of Tax and License Compliance | 2         | 80,916             |
| 1229                                          | Supervisor of Tax and License Compliance | 1         | 73,752             |
| 1228                                          | Revenue Investigator II                  | 1         | 88,116             |
| 1228                                          | Revenue Investigator II                  | 1         | 84,072             |
| 1228                                          | Revenue Investigator II                  | 3         | 76,656             |
| 1228                                          | Revenue Investigator II                  | 5         | 73,200             |
| 1228                                          | Revenue Investigator II                  | 2         | 69,168             |
| 1228                                          | Revenue Investigator II                  | 2         | 66,024             |
| 1228                                          | Revenue Investigator II                  |           | 57,456             |
| 1227                                          | Revenue Investigator I                   | 1         | 88,116             |
| 1227                                          | Revenue Investigator I                   | 1         | 73,200             |
| 1227                                          | Revenue Investigator I                   | 2         | 52,320             |
| 0323                                          | Administrative Assistant III - Excluded  | 1         | 52,536             |
| 0313                                          | Assistant Commissioner                   | 1         | 109,032            |
| 0302                                          | Administrative Assistant II              | 1         | 66,684             |
| 0302                                          | Administrative Assistant II              | 1         | 52,848             |
|                                               | Schedule Salary Adjustments              |           | 24,514             |
| <b>Subsection Position Total</b>              |                                          | <b>39</b> | <b>\$2,886,754</b> |
| <b>4013 - Prosecutions</b>                    |                                          |           |                    |
| 9679                                          | Deputy Commissioner                      | 1         | \$97,572           |
| 1646                                          | Attorney                                 | 3         | 50,004             |
| 1631                                          | Law Clerk                                | 10,000H   | 13,94H             |
| 1227                                          | Revenue Investigator I                   | 1         | 80,328             |
| 0313                                          | Assistant Commissioner                   | 1         | 81,456             |
| 0309                                          | Coordinator of Special Projects          | 2         | 84,780             |
| 0303                                          | Administrative Assistant III             | 1         | 80,328             |
| 0303                                          | Administrative Assistant III             | 1         | 69,888             |
| 0302                                          | Administrative Assistant II              | 1         | 55,428             |
| 0167                                          | Manager of Revenue Collections           | 1         | 83,940             |
|                                               | Schedule Salary Adjustments              |           | 309                |
| <b>Subsection Position Total</b>              |                                          | <b>12</b> | <b>\$1,008,221</b> |
| <b>4014 - Adjudications</b>                   |                                          |           |                    |
| 1646                                          | Attorney                                 | 2         | \$50,004           |
| 0635                                          | Senior Programmer/Analyst                | 1         | 104,736            |
| 0323                                          | Administrative Assistant III - Excluded  | 1         | 52,536             |
| 0308                                          | Staff Assistant                          | 1         | 52,320             |
|                                               | Schedule Salary Adjustments              |           | 1,424              |
| <b>Subsection Position Total</b>              |                                          | <b>5</b>  | <b>\$311,024</b>   |
| <b>Section Position Total</b>                 |                                          | <b>56</b> | <b>\$4,205,999</b> |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| Position                      |                          | No         | Rate                |
|-------------------------------|--------------------------|------------|---------------------|
| <b>3041 - Cable</b>           |                          |            |                     |
| 9845                          | Cable Commissioner       |            | \$20,000            |
| 9679                          | Deputy Commissioner      | 1          | 109,008             |
| 2491                          | Consumer Investigator II | 1          | 88,116              |
| <b>Section Position Total</b> |                          | <b>2</b>   | <b>\$197,124</b>    |
| <b>Position Total</b>         |                          | <b>176</b> | <b>\$13,440,022</b> |
| <b>Turnover</b>               |                          |            | <b>(497,957)</b>    |
| <b>Position Net Total</b>     |                          | <b>176</b> | <b>\$12,942,065</b> |



**0100 - Corporate Fund**  
**073 - COMMISSION ON ANIMAL CARE AND CONTROL**

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$4,197,665        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 9,911              |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 37,594             |
| 0020                                           | Overtime                                                                                                     | 145,000            |
| 0091                                           | Uniform Allowance                                                                                            | 32,850             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$4,423,020</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0130                                           | Postage                                                                                                      | \$2,395            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 655,169            |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 1,427              |
| 0152                                           | Advertising                                                                                                  | 3,300              |
| 0154                                           | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware        | 2,200              |
| 0157                                           | Rental of Equipment and Services                                                                             | 1,800              |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 15,666             |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 5,220              |
| 0168                                           | Educational Development through Cooperative Education Program and Apprenticeship Program                     | 5,350              |
| 0169                                           | Technical Meeting Costs                                                                                      | 1,068              |
| 0181                                           | Mobile Communication Services                                                                                | 24,000             |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 7,000              |
| 0196                                           | Data Circuits                                                                                                | 2,650              |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 1,015              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$728,260</b>   |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0245                                           | Reimbursement to Travelers                                                                                   | 480                |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$480</b>       |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0313                                           | Cleaning and Sanitation Supplies                                                                             | \$70,028           |
| 0330                                           | Food                                                                                                         | 113,278            |
| 0340                                           | Material and Supplies                                                                                        | 20,316             |
| 0342                                           | Drugs, Medicine and Chemical Materials                                                                       | 230,200            |
| 0350                                           | Stationery and Office Supplies                                                                               | 9,164              |
| 0360                                           | Repair Parts and Material                                                                                    | 2,093              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$445,079</b>   |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$5,596,839</b> |

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                      |                                       | No        | Rate               |
|-------------------------------|---------------------------------------|-----------|--------------------|
| <b>3003 - Administration</b>  |                                       |           |                    |
| 9973                          | Executive Director of Animal Care     | 1         | \$138,420          |
| 9684                          | Deputy Director                       | 1         | 94,848             |
| 1302                          | Administrative Services Officer II    | 1         | 84,780             |
| 0308                          | Staff Assistant                       | 1         | 66,684             |
| 0305                          | Assistant to the Executive Director   | 1         | 62,640             |
| <b>Section Position Total</b> |                                       | <b>5</b>  | <b>\$447,372</b>   |
| <b>3005 - Animal Control</b>  |                                       |           |                    |
| 9633                          | Member                                | 8         |                    |
| 9632                          | Chairman                              | 1         |                    |
| 7102                          | Dispatch Clerk                        | 1         | 66,684             |
| 7102                          | Dispatch Clerk                        | 1         | 50,004             |
| 3496                          | Animal Control Officer                | 2         | 67,212             |
| 3496                          | Animal Control Officer                | 3         | 64,188             |
| 3496                          | Animal Control Officer                | 4         | 58,476             |
| 3496                          | Animal Control Officer                | 5         | 55,800             |
| 3496                          | Animal Control Officer                | 1         | 53,292             |
| 3496                          | Animal Control Officer                | 1         | 50,904             |
| 3496                          | Animal Control Officer                | 1         | 44,568             |
| 3496                          | Animal Control Officer                | 1         | 42,516             |
| 3496                          | Animal Control Officer                | 3         | 40,596             |
| 3496                          | Animal Control Officer                | 2         | 38,748             |
| 3495                          | Supervisor of Animal Control Officers | 1         | 73,764             |
| 3495                          | Supervisor of Animal Control Officers | 1         | 67,212             |
| 3495                          | Supervisor of Animal Control Officers | 1         | 64,188             |
| 3493                          | Operations Manager of Animal Control  | 1         | 69,684             |
|                               | Schedule Salary Adjustments           |           | 15,815             |
| <b>Section Position Total</b> |                                       | <b>29</b> | <b>\$1,637,807</b> |

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control**  
**Positions and Salaries - Continued**

| Position                      |                                 | No        | Rate               |
|-------------------------------|---------------------------------|-----------|--------------------|
| <b>3010 - Animal Care</b>     |                                 |           |                    |
| 3499                          | Animal Care Aide I              | 1         | \$66,684           |
| 3499                          | Animal Care Aide I              | 1         | 63,708             |
| 3497                          | Animal Care Aide II             | 1         | 55,428             |
| 3497                          | Animal Care Aide II             | 2         | 50,004             |
| 3497                          | Animal Care Aide II             | 1         | 47,688             |
| 3497                          | Animal Care Aide II             | 2         | 45,528             |
| 3497                          | Animal Care Aide II             | 1         | 43,476             |
| 3492                          | Veterinarian Assistant          | 3         | 63,708             |
| 3492                          | Veterinarian Assistant          | 1         | 60,780             |
| 3492                          | Veterinarian Assistant          | 1         | 54,864             |
| 3492                          | Veterinarian Assistant          | 1         | 50,004             |
| 3492                          | Veterinarian Assistant          | 1         | 47,688             |
| 3487                          | Supervisor of Animal Care Aides | 1         | 76,656             |
| 3487                          | Supervisor of Animal Care Aides | 1         | 73,200             |
| 3487                          | Supervisor of Animal Care Aides | 1         | 60,168             |
| 3487                          | Supervisor of Animal Care Aides | 1         | 57,456             |
| 3485                          | Animal Shelter Manager          | 1         | 63,516             |
| 3484                          | Animal Placement Coordinator    | 1         | 47,424             |
| 3483                          | Animal Care Clerk - Hourly      | 18,720H   | 21.77H             |
| 3313                          | Supervising Veterinarian        | 1         | 110,112            |
| 3310                          | Veterinarian                    | 1         | 121,920            |
| 3310                          | Veterinarian                    | 1         | 103,704            |
| 3309                          | Veterinarian - Hourly           | 520H      | 49.97H             |
|                               | Schedule Salary Adjustments     |           | 16,087             |
| <b>Section Position Total</b> |                                 | <b>25</b> | <b>\$2,036,269</b> |
| <b>3015 - Anti-Cruelty</b>    |                                 |           |                    |
| 3491                          | Animal Control Inspector        | 1         | \$73,764           |
| 3491                          | Animal Control Inspector        | 1         | 61,260             |
| 3491                          | Animal Control Inspector        | 1         | 48,924             |
| 3491                          | Animal Control Inspector        | 2         | 42,516             |
|                               | Schedule Salary Adjustments     |           | 5,692              |
| <b>Section Position Total</b> |                                 | <b>5</b>  | <b>\$274,672</b>   |
| <b>Position Total</b>         |                                 | <b>64</b> | <b>\$4,396,120</b> |
| <b>Turnover</b>               |                                 |           | <b>(160,861)</b>   |
| <b>Position Net Total</b>     |                                 | <b>64</b> | <b>\$4,235,259</b> |



**0100 - Corporate Fund**  
**077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

| Appropriations                                 |                                                                                  | Amount           |
|------------------------------------------------|----------------------------------------------------------------------------------|------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                  |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$66,684         |
| 0011                                           | Contract Wage Increment - Salary                                                 | 333              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$67,017</b>  |
| <b>0100 Contractual Services</b>               |                                                                                  |                  |
| 0130                                           | Postage                                                                          | \$177            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 82,223           |
| 0143                                           | Court Reporting                                                                  | 17,500           |
| 0157                                           | Rental of Equipment and Services                                                 | 884              |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 216              |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 1,000            |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 100              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$102,100</b> |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                  |
| 0340                                           | Material and Supplies                                                            | 500              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$500</b>     |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$169,617</b> |

**Positions and Salaries**

| Position                                        | No       | Rate            |
|-------------------------------------------------|----------|-----------------|
| <b>3005 - Liquor License Revocation Appeals</b> |          |                 |
| 0308 Staff Assistant                            | 1        | \$66,684        |
| <b>Section Position Total</b>                   | <b>1</b> | <b>\$66,684</b> |
| <b>Position Total</b>                           | <b>1</b> | <b>\$66,684</b> |

**0100 - Corporate Fund**  
**078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

| Appropriations                                 |                                                                                  | Amount           |
|------------------------------------------------|----------------------------------------------------------------------------------|------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                  |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$750,852        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 383              |
| 0015                                           | Schedule Salary Adjustments                                                      | 2,685            |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$753,920</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                  |
| 0130                                           | Postage                                                                          | \$3,739          |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 56,219           |
| 0157                                           | Rental of Equipment and Services                                                 | 3,832            |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 3,600            |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 2,396            |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 2,713            |
| 0169                                           | Technical Meeting Costs                                                          | 1,284            |
| 0178                                           | Freight and Express Charges                                                      | 3,644            |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 3,800            |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 855              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$82,082</b>  |
| <b>0200 Travel</b>                             |                                                                                  |                  |
| 0229                                           | Transportation and Expense Allowance                                             | \$165            |
| 0245                                           | Reimbursement to Travelers                                                       | 4,160            |
| 0270                                           | Local Transportation                                                             | 2,400            |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$6,725</b>   |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                  |
| 0348                                           | Books and Related Material                                                       | \$595            |
| 0350                                           | Stationery and Office Supplies                                                   | 2,615            |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$3,210</b>   |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$845,937</b> |

**0100 - Corporate Fund**  
**078 - Board of Ethics - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                      |                                      | No       | Rate             |
|-------------------------------|--------------------------------------|----------|------------------|
| <b>3005 - Administration</b>  |                                      |          |                  |
| 9978                          | Executive Director                   | 1        | \$131,688        |
| 9718                          | Investigator - Ethics                | 1        | 72,516           |
| 9684                          | Deputy Director                      | 1        | 118,080          |
| 3092                          | Program Director                     | 1        | 80,916           |
| 1659                          | Legal Counsel - Board of Ethics      | 1        | 84,780           |
| 0801                          | Executive Administrative Assistant I | 1        | 45,240           |
| 0309                          | Coordinator of Special Projects      | 1        | 73,752           |
| 0308                          | Staff Assistant                      | 1        | 76,656           |
| 0305                          | Assistant to the Executive Director  | 1        | 67,224           |
|                               | Schedule Salary Adjustments          |          | 2,685            |
| <b>Section Position Total</b> |                                      | <b>9</b> | <b>\$753,537</b> |
| <b>Position Total</b>         |                                      | <b>9</b> | <b>\$753,537</b> |



**0100 - Corporate Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2005 - COMMISSIONER'S OFFICE**

(081/1005/2005)

The Department of Streets and Sanitation is responsible for managing the collection of refuse and recyclables, street sweeping, snow plowing, rodent abatement, graffiti removal, vacant lot cleaning, the care of parkway trees, and vehicle towing.

| Appropriations                                      |                                                                                                                                   | Amount             |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                   |                    |
| 0005                                                | Salaries and Wages - on Payroll                                                                                                   | \$1,344,317        |
| 0011                                                | Contract Wage Increment - Salary                                                                                                  | 785                |
| 0012                                                | Contract Wage Increment - Prevailing Rate                                                                                         | 759                |
| 0015                                                | Schedule Salary Adjustments                                                                                                       | 2,286              |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                   | <b>\$1,348,147</b> |
| <b>0100 Contractual Services</b>                    |                                                                                                                                   |                    |
| 0126                                                | Office Conveniences                                                                                                               | \$150              |
| 0130                                                | Postage                                                                                                                           | 6,230              |
| 0140                                                | For Professional and Technical Services and Other Third Party Benefit Agreements                                                  | 23,852             |
| 0154                                                | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware                             | 1,500              |
| 0157                                                | Rental of Equipment and Services                                                                                                  | 898                |
| 0162                                                | Repair/Maintenance of Equipment                                                                                                   | 4,022              |
| 0166                                                | Dues, Subscriptions and Memberships                                                                                               | 603                |
| 0169                                                | Technical Meeting Costs                                                                                                           | 275                |
| 0181                                                | Mobile Communication Services                                                                                                     | 125,000            |
| 0190                                                | Telephone - Non-Centrex Billings                                                                                                  | 51,775             |
| 0196                                                | Data Circuits                                                                                                                     | 1,400              |
| 0197                                                | Telephone - Maintenance and Repair of Equipment and Voicemail                                                                     | 8,500              |
| <b>0100 Contractual Services - Total*</b>           |                                                                                                                                   | <b>\$224,205</b>   |
| <b>0200 Travel</b>                                  |                                                                                                                                   |                    |
| 0245                                                | Reimbursement to Travelers                                                                                                        | 500                |
| <b>0200 Travel - Total*</b>                         |                                                                                                                                   | <b>\$500</b>       |
| <b>0300 Commodities and Materials</b>               |                                                                                                                                   |                    |
| 0340                                                | Material and Supplies                                                                                                             | \$2,500            |
| 0348                                                | Books and Related Material                                                                                                        | 200                |
| 0350                                                | Stationery and Office Supplies                                                                                                    | 6,000              |
| <b>0300 Commodities and Materials - Total*</b>      |                                                                                                                                   | <b>\$8,700</b>     |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                   |                    |
| 0931                                                | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel | 540,000            |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                   | <b>\$540,000</b>   |
| <b>Appropriation Total*</b>                         |                                                                                                                                   | <b>\$2,121,552</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2005 - Commissioner's Office - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                  |                                         | No        | Rate               |
|-------------------------------------------|-----------------------------------------|-----------|--------------------|
| <b>3004 - Departmental Administration</b> |                                         |           |                    |
| <b>4000 - Office of the Commissioner</b>  |                                         |           |                    |
| 9981                                      | Commissioner of Streets and Sanitation  | 1         | \$157,092          |
| 9813                                      | Managing Deputy Commissioner            | 1         | 142,464            |
| 9679                                      | Deputy Commissioner                     | 1         | 115,740            |
| 9660                                      | First Deputy Commissioner               | 1         | 142,608            |
| 1430                                      | Policy Analyst                          | 1         | 70,380             |
| 0365                                      | Personal Assistant                      | 1         | 73,752             |
| 0305                                      | Assistant to the Executive Director     | 1         | 77,280             |
| <b>Subsection Position Total</b>          |                                         | <b>7</b>  | <b>\$779,316</b>   |
| <b>4002 - Administrative Support</b>      |                                         |           |                    |
| 7123                                      | Equipment Training Specialist - MTD     | 1         | \$6,328M           |
| 6305                                      | Safety Specialist                       | 1         | 52,836             |
| 0705                                      | Director Public Affairs                 | 1         | 62,004             |
| 0323                                      | Administrative Assistant III - Excluded | 1         | 57,648             |
| 0323                                      | Administrative Assistant III - Excluded | 1         | 41,220             |
| 0308                                      | Staff Assistant                         | 1         | 76,656             |
| 0289                                      | Safety Administrator                    | 1         | 82,524             |
|                                           | Schedule Salary Adjustments             |           | 2,286              |
| <b>Subsection Position Total</b>          |                                         | <b>7</b>  | <b>\$451,110</b>   |
| <b>4003 - Community Outreach</b>          |                                         |           |                    |
| 0309                                      | Coordinator of Special Projects         | 1         | \$89,436           |
| 0303                                      | Administrative Assistant III            | 1         | 80,328             |
| <b>Subsection Position Total</b>          |                                         | <b>2</b>  | <b>\$169,764</b>   |
| <b>Section Position Total</b>             |                                         | <b>16</b> | <b>\$1,400,190</b> |
| <b>Position Total</b>                     |                                         | <b>16</b> | <b>\$1,400,190</b> |
| <b>Turnover</b>                           |                                         |           | <b>(53,587)</b>    |
| <b>Position Net Total</b>                 |                                         | <b>16</b> | <b>\$1,346,603</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation - Continued**  
 2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$4,374,425        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 1,905              |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 11,990             |
| 0015                                           | Schedule Salary Adjustments                                                      | 14,409             |
| 0020                                           | Overtime                                                                         | 1,000              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$4,403,729</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0130                                           | Postage                                                                          | \$3,000            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 2,500              |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 25,928             |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 7,000              |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 7,700              |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 800                |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$46,928</b>    |
| <b>0200 Travel</b>                             |                                                                                  |                    |
| 0229                                           | Transportation and Expense Allowance                                             | \$475              |
| 0270                                           | Local Transportation                                                             | 75                 |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$550</b>       |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0319                                           | Clothing                                                                         | \$600              |
| 0340                                           | Material and Supplies                                                            | 3,000              |
| 0350                                           | Stationery and Office Supplies                                                   | 6,000              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$9,600</b>     |
| <b>0400 Equipment</b>                          |                                                                                  |                    |
| 0440                                           | Machinery and Equipment                                                          | 100                |
| <b>0400 Equipment - Total*</b>                 |                                                                                  | <b>\$100</b>       |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$4,460,907</b> |



0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2006 - Administrative Services Division - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                        |                                   | No        | Rate               |
|-------------------------------------------------|-----------------------------------|-----------|--------------------|
| <b>3009 - Personnel/Payroll/Legal</b>           |                                   |           |                    |
| <b>4013 - Administrative/Personnel Services</b> |                                   |           |                    |
| 7975                                            | Tree Trimmer                      | 8,160H    | \$35.64H           |
| 7633                                            | Hoisting Engineer                 | 2,040H    | 47.10H             |
| 7183                                            | Motor Truck Driver                | 6,120H    | 34.51H             |
| 6324                                            | Sanitation Laborer                | 59,160H   | 34.80H             |
| 1342                                            | Senior Personnel Assistant        | 1         | 47,688             |
| 1331                                            | Employee Relations Supervisor     | 1         | 63,516             |
| 1301                                            | Administrative Services Officer I | 1         | 73,200             |
| 0381                                            | Director of Administration II     | 1         | 59,796             |
| 0378                                            | Administrative Supervisor         | 1         | 63,276             |
| 0320                                            | Assistant to the Commissioner     | 1         | 70,380             |
| 0302                                            | Administrative Assistant II       | 1         | 63,708             |
| 0190                                            | Accounting Technician II          | 1         | 60,780             |
|                                                 | Schedule Salary Adjustments       |           | 6,827              |
| <b>Subsection Position Total</b>                |                                   | <b>8</b>  | <b>\$3,166,046</b> |
| <b>4014 - Payroll Services</b>                  |                                   |           |                    |
| 0320                                            | Assistant to the Commissioner     | 1         | \$80,916           |
| 0313                                            | Assistant Commissioner            | 1         | 103,740            |
| 0309                                            | Coordinator of Special Projects   | 1         | 93,024             |
| 0175                                            | Field Payroll Auditor             | 2         | 81,108             |
|                                                 | Schedule Salary Adjustments       |           | 1,625              |
| <b>Subsection Position Total</b>                |                                   | <b>5</b>  | <b>\$441,521</b>   |
| <b>Section Position Total</b>                   |                                   | <b>13</b> | <b>\$3,607,567</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2006 - Administrative Services Division  
 Positions and Salaries - Continued

| Position                                     |                                     | No        | Rate               |
|----------------------------------------------|-------------------------------------|-----------|--------------------|
| <b>3010 - Financial Administration</b>       |                                     |           |                    |
| <b>4015 - Accounting Services</b>            |                                     |           |                    |
| 9679                                         | Deputy Commissioner                 | 1         | \$113,448          |
| 0383                                         | Director of Administrative Services | 1         | 88,812             |
| 0381                                         | Director of Administration II       | 1         | 84,780             |
| 0381                                         | Director of Administration II       | 1         | 59,796             |
|                                              | Schedule Salary Adjustments         |           | 168                |
| <b>Subsection Position Total</b>             |                                     | <b>4</b>  | <b>\$347,004</b>   |
| <b>4016 - Contract Services</b>              |                                     |           |                    |
| 0345                                         | Contracts Coordinator               | 1         | \$69,684           |
|                                              | Schedule Salary Adjustments         |           | 1,390              |
| <b>Subsection Position Total</b>             |                                     | <b>1</b>  | <b>\$71,074</b>    |
| <b>4017 - Management Information Systems</b> |                                     |           |                    |
| 1142                                         | Senior Operations Analyst           | 1         | \$87,912           |
| 0634                                         | Data Services Administrator         | 1         | 80,916             |
| 0634                                         | Data Services Administrator         | 1         | 63,516             |
| 0601                                         | Director of Information Systems     | 1         | 111,216            |
| 0310                                         | Project Manager                     | 1         | 69,684             |
| 0303                                         | Administrative Assistant III        | 1         | 47,688             |
|                                              | Schedule Salary Adjustments         |           | 4,399              |
| <b>Subsection Position Total</b>             |                                     | <b>6</b>  | <b>\$465,331</b>   |
| <b>Section Position Total</b>                |                                     | <b>11</b> | <b>\$883,409</b>   |
| <b>Position Total</b>                        |                                     | <b>24</b> | <b>\$4,490,976</b> |
| <b>Turnover</b>                              |                                     |           | <b>(102,142)</b>   |
| <b>Position Net Total</b>                    |                                     | <b>24</b> | <b>\$4,388,834</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

| Appropriations                                 |                                                                                  | Amount               |
|------------------------------------------------|----------------------------------------------------------------------------------|----------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                      |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$98,465,809         |
| 0011                                           | Contract Wage Increment - Salary                                                 | 1,345                |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 585,612              |
| 0015                                           | Schedule Salary Adjustments                                                      | 92,388               |
| 0020                                           | Overtime                                                                         | 3,661,453            |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$102,806,607</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                      |
| 0126                                           | Office Conveniences                                                              | \$507                |
| 0130                                           | Postage                                                                          | 2,046                |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 12,644,630           |
| 0157                                           | Rental of Equipment and Services                                                 | 251,184              |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 98,055               |
| 0160                                           | Repair or Maintenance of Property                                                | 1,000                |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 16,763               |
| 0181                                           | Mobile Communication Services                                                    | 86,500               |
| 0185                                           | Waste Disposal Services                                                          | 37,505,608           |
| 0188                                           | Vehicle Tracking Service                                                         | 324,420              |
| 0189                                           | Telephone - Non-Centrex Billings                                                 | 4,200                |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 81,800               |
| 0196                                           | Data Circuits                                                                    | 28,375               |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 9,700                |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$51,054,788</b>  |
| <b>0200 Travel</b>                             |                                                                                  |                      |
| 0229                                           | Transportation and Expense Allowance                                             | \$495                |
| 0245                                           | Reimbursement to Travelers                                                       | 1,000                |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$1,495</b>       |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                      |
| 0313                                           | Cleaning and Sanitation Supplies                                                 | \$24,561             |
| 0319                                           | Clothing                                                                         | 88,190               |
| 0340                                           | Material and Supplies                                                            | 92,564               |
| 0350                                           | Stationery and Office Supplies                                                   | 14,530               |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$219,845</b>     |
| <b>0400 Equipment</b>                          |                                                                                  |                      |
| 0401                                           | Tools Less Than or Equal to \$100/Unit                                           | \$71,393             |
| 0423                                           | Communication Devices                                                            | 42,100               |
| <b>0400 Equipment - Total*</b>                 |                                                                                  | <b>\$113,493</b>     |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$154,196,228</b> |



0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2020 - Bureau of Sanitation - Continued  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                     | No         | Rate               |
|----------------------------------------------|------------|--------------------|
| <b>3042 - Sanitation Administration</b>      |            |                    |
| <b>4031 - Administrative Services</b>        |            |                    |
| 9679 Deputy Commissioner                     | 1          | \$125,316          |
| 1302 Administrative Services Officer II      | 1          | 88,812             |
| 0450 Clerk IV (Timekeeper)                   | 1          | 69,888             |
| 0323 Administrative Assistant III - Excluded | 1          | 57,648             |
| 0320 Assistant to the Commissioner           | 1          | 88,812             |
| 0303 Administrative Assistant III            | 1          | 73,200             |
| <b>Subsection Position Total</b>             | <b>6</b>   | <b>\$503,676</b>   |
| <b>Section Position Total</b>                | <b>6</b>   | <b>\$503,676</b>   |
| <b>3050 - Solid Waste Collection</b>         |            |                    |
| <b>4021 - Supervisory and Clerical</b>       |            |                    |
| 8185 Assistant General Superintendent        | 1          | \$97,416           |
| 8185 Assistant General Superintendent        | 1          | 93,024             |
| 8176 Assistant Division Superintendent       | 1          | 102,060            |
| 8176 Assistant Division Superintendent       | 1          | 93,024             |
| 8176 Assistant Division Superintendent       | 1          | 80,916             |
| 8176 Assistant Division Superintendent       | 1          | 76,512             |
| 8176 Assistant Division Superintendent       | 1          | 69,684             |
| 8176 Assistant Division Superintendent       | 3          | 66,564             |
| 8175 Division Superintendent                 | 1          | 119,112            |
| 8175 Division Superintendent                 | 1          | 111,996            |
| 8175 Division Superintendent                 | 1          | 102,246            |
| 8175 Division Superintendent                 | 2          | 97,416             |
| 8175 Division Superintendent                 | 1          | 88,812             |
| 8175 Division Superintendent                 | 1          | 84,996             |
| 8175 Division Superintendent                 | 1          | 80,904             |
| 8104 Field Sanitation Specialist             | 1          | 77,400             |
| 8104 Field Sanitation Specialist             | 7          | 73,908             |
| 7152 Refuse Collection Coordinator           | 11         | 97,596             |
| 7152 Refuse Collection Coordinator           | 5          | 93,228             |
| 7152 Refuse Collection Coordinator           | 10         | 88,968             |
| 7152 Refuse Collection Coordinator           | 17         | 84,888             |
| 7152 Refuse Collection Coordinator           | 2          | 81,108             |
| 7152 Refuse Collection Coordinator           | 2          | 77,400             |
| 7152 Refuse Collection Coordinator           | 2          | 73,908             |
| 7152 Refuse Collection Coordinator           | 3          | 58,020             |
| 0441 Sanitation Clerk                        | 7          | 67,344             |
| 0441 Sanitation Clerk                        | 5          | 64,308             |
| 0441 Sanitation Clerk                        | 7          | 61,356             |
| 0441 Sanitation Clerk                        | 9          | 58,596             |
| 0441 Sanitation Clerk                        | 12         | 55,968             |
| 0441 Sanitation Clerk                        | 1          | 53,352             |
| 0441 Sanitation Clerk                        | 2          | 45,972             |
| 0441 Sanitation Clerk                        | 4          | 40,008             |
| Schedule Salary Adjustments                  |            | 87,583             |
| <b>Subsection Position Total</b>             | <b>125</b> | <b>\$9,515,677</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2020 - Bureau of Sanitation  
**Positions and Salaries - Continued**

**3050 - Solid Waste Collection - Continued**

| Position                         |                                          | No           | Rate                |
|----------------------------------|------------------------------------------|--------------|---------------------|
| <b>4025 - Refuse Collection</b>  |                                          |              |                     |
| 7185                             | Foreman of Motor Truck Drivers           | 8            | \$36.41H            |
| 7184                             | Pool Motor Truck Driver                  | 175          | 34.51H              |
| 7184                             | Pool Motor Truck Driver                  | 13           | 31.06H              |
| 7183                             | Motor Truck Driver                       | 17           | 35.03H              |
| 7183                             | Motor Truck Driver                       | 253          | 34.51H              |
| 6329                             | General Laborer - Streets and Sanitation | 16           | 20.77H              |
| 6329                             | General Laborer - Streets and Sanitation | 68           | 19.50H              |
| 6324                             | Sanitation Laborer                       | 617          | 34.80H              |
| 6324                             | Sanitation Laborer                       | 20           | 31.32H              |
| 6324                             | Sanitation Laborer                       | 3            | 27.84H              |
| 6324                             | Sanitation Laborer                       | 1            | 24.36H              |
| <b>Subsection Position Total</b> |                                          | <b>1,191</b> | <b>\$83,044,104</b> |

**4026 - Recycling & Compost Collection**

|                                  |                         |              |                     |
|----------------------------------|-------------------------|--------------|---------------------|
| 7184                             | Pool Motor Truck Driver | 20           | \$34.51H            |
| 7184                             | Pool Motor Truck Driver | 3            | 31.06H              |
| 7184                             | Pool Motor Truck Driver | 3            | 27.61H              |
| 7183                             | Motor Truck Driver      | 1            | 35.03H              |
| 7183                             | Motor Truck Driver      | 3            | 34.51H              |
| 6324                             | Sanitation Laborer      | 30           | 34.80H              |
| 3092                             | Program Director        | 1            | 93,024              |
| <b>Subsection Position Total</b> |                         | <b>61</b>    | <b>\$4,354,464</b>  |
| <b>Section Position Total</b>    |                         | <b>1,377</b> | <b>\$96,914,245</b> |

**3058 - Solid Waste Disposal****4032 - Supervisory and Clerical**

|                                  |                              |          |                  |
|----------------------------------|------------------------------|----------|------------------|
| 9495                             | Weighmaster                  | 6        | \$34.80H         |
| 0303                             | Administrative Assistant III | 1        | 73,200           |
| <b>Subsection Position Total</b> |                              | <b>7</b> | <b>\$507,504</b> |
| <b>Section Position Total</b>    |                              | <b>7</b> | <b>\$507,504</b> |

**3061 - Vector Control**

|                               |                                          |           |                    |
|-------------------------------|------------------------------------------|-----------|--------------------|
| 7184                          | Pool Motor Truck Driver                  | 1         | \$34.51H           |
| 7184                          | Pool Motor Truck Driver                  | 2         | 31.06H             |
| 7184                          | Pool Motor Truck Driver                  | 11        | 27.61H             |
| 7183                          | Motor Truck Driver                       | 1         | 35.03H             |
| 7183                          | Motor Truck Driver                       | 3         | 34.51H             |
| 6329                          | General Laborer - Streets and Sanitation | 4         | 19.50H             |
| 6324                          | Sanitation Laborer                       | 27        | 34.80H             |
| 6324                          | Sanitation Laborer                       | 1         | 31.32H             |
| 0430                          | Clerk III                                | 1         | 52,848             |
| 0313                          | Assistant Commissioner                   | 1         | 100,596            |
| 0309                          | Coordinator of Special Projects          | 1         | 84,780             |
| 0304                          | Assistant to Commissioner                | 1         | 97,416             |
| Schedule Salary Adjustments   |                                          |           | 4,805              |
| <b>Section Position Total</b> |                                          | <b>54</b> | <b>\$3,643,111</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
2020 - Bureau of Sanitation  
Positions and Salaries - Continued

| Position                           |                    | No           | Rate                 |
|------------------------------------|--------------------|--------------|----------------------|
| <b>3062 - Dead Animal Recovery</b> |                    |              |                      |
| 7183                               | Motor Truck Driver | 1            | \$35.03H             |
| 7183                               | Motor Truck Driver | 1            | 34.51H               |
| 6324                               | Sanitation Laborer | 1            | 34.80H               |
| <b>Section Position Total</b>      |                    | <b>3</b>     | <b>\$217,027</b>     |
| <b>Position Total</b>              |                    | <b>1,447</b> | <b>\$101,785,563</b> |
| <b>Turnover</b>                    |                    |              | <b>(3,227,366)</b>   |
| <b>Position Net Total</b>          |                    | <b>1,447</b> | <b>\$98,558,197</b>  |



0100 - Corporate Fund  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$17,765,636        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 349                 |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 71,300              |
| 0015                                           | Schedule Salary Adjustments                                                      | 67,982              |
| 0020                                           | Overtime                                                                         | 29,000              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$17,934,267</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$600,000           |
| 0157                                           | Rental of Equipment and Services                                                 | 1,620,000           |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 7,586               |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$2,227,586</b>  |
| <b>0200 Travel</b>                             |                                                                                  |                     |
| 0229                                           | Transportation and Expense Allowance                                             | 100                 |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$100</b>        |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0313                                           | Cleaning and Sanitation Supplies                                                 | \$600               |
| 0319                                           | Clothing                                                                         | 8,025               |
| 0340                                           | Material and Supplies                                                            | 44,900              |
| 0341                                           | Chemicals                                                                        | 50,000              |
| 0350                                           | Stationery and Office Supplies                                                   | 5,500               |
| 0362                                           | Paints and Painting Supplies                                                     | 81,000              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$190,025</b>    |
| <b>0400 Equipment</b>                          |                                                                                  |                     |
| 0401                                           | Tools Less Than or Equal to \$100/Unit                                           | \$6,000             |
| 0423                                           | Communication Devices                                                            | 20,350              |
| <b>0400 Equipment - Total*</b>                 |                                                                                  | <b>\$26,350</b>     |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$20,378,328</b> |

**Positions and Salaries**

| Position                                 | No        | Rate               |
|------------------------------------------|-----------|--------------------|
| <b>3320 - Equipment Support Services</b> |           |                    |
| 7635 Foreman of Hoisting Engineers       | 3         | \$51.10H           |
| 7633 Hoisting Engineer                   | 16        | 47.10H             |
| 7633 Hoisting Engineer                   | 8         | 45.80H             |
| 7633 Hoisting Engineer                   | 2.080H    | 45.80H             |
| <b>Section Position Total</b>            | <b>27</b> | <b>\$2,743,728</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2045 - Bureau of Street Operations  
 Positions and Salaries - Continued

| Position                                |                                                 | No        | Rate               |
|-----------------------------------------|-------------------------------------------------|-----------|--------------------|
| <b>3335 - Graffiti Blasters Program</b> |                                                 |           |                    |
| <b>4340 - Graffiti Removal</b>          |                                                 |           |                    |
| 8185                                    | Assistant General Superintendent                | 1         | \$88,812           |
| 8164                                    | District Supervisor - Graffiti Removal Services | 1         | 117,528            |
| 8164                                    | District Supervisor - Graffiti Removal Services | 4         | 92,304             |
| 7633                                    | Hoisting Engineer                               | 3         | 47.10H             |
| 7633                                    | Hoisting Engineer                               | 2         | 45.80H             |
| 6324                                    | Sanitation Laborer                              | 3         | 36.84H             |
| 6324                                    | Sanitation Laborer                              | 7         | 34.80H             |
| 3092                                    | Program Director                                | 1         | 97,416             |
| 0308                                    | Staff Assistant                                 | 1         | 69,888             |
|                                         | Schedule Salary Adjustments                     |           | 8,601              |
| <b>Subsection Position Total</b>        |                                                 | <b>23</b> | <b>\$1,972,463</b> |
| <b>4341 - Graffiti Painting</b>         |                                                 |           |                    |
| 6324                                    | Sanitation Laborer                              | 12        | \$34.80H           |
| 4634                                    | Painter                                         | 4         | 41.75H             |
| <b>Subsection Position Total</b>        |                                                 | <b>16</b> | <b>\$1,215,968</b> |
| <b>Section Position Total</b>           |                                                 | <b>39</b> | <b>\$3,188,431</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2045 - Bureau of Street Operations  
 Positions and Salaries - Continued

| Position                       |                                          | No         | Rate                |
|--------------------------------|------------------------------------------|------------|---------------------|
| <b>3390 - Field Operations</b> |                                          |            |                     |
| 8244                           | Foreman of Laborers                      | 5          | \$38.90H            |
| 8185                           | Assistant General Superintendent         | 1          | 88,812              |
| 8184                           | General Superintendent                   | 1          | 110,880             |
| 8176                           | Assistant Division Superintendent        | 1          | 97,416              |
| 8175                           | Division Superintendent                  | 1          | 113,448             |
| 8173                           | Ward Superintendent                      | 4          | 111,996             |
| 8173                           | Ward Superintendent                      | 3          | 106,884             |
| 8173                           | Ward Superintendent                      | 3          | 102,060             |
| 8173                           | Ward Superintendent                      | 6          | 97,416              |
| 8173                           | Ward Superintendent                      | 5          | 93,024              |
| 8173                           | Ward Superintendent                      | 3          | 88,812              |
| 8173                           | Ward Superintendent                      | 6          | 83,940              |
| 8173                           | Ward Superintendent                      | 9          | 80,112              |
| 8173                           | Ward Superintendent                      | 5          | 76,512              |
| 8173                           | Ward Superintendent                      | 4          | 73,020              |
| 8173                           | Ward Superintendent                      | 2          | 69,684              |
| 7185                           | Foreman of Motor Truck Drivers           | 3          | 36.41H              |
| 7184                           | Pool Motor Truck Driver                  | 6          | 34.51H              |
| 7184                           | Pool Motor Truck Driver                  | 1          | 31.06H              |
| 7184                           | Pool Motor Truck Driver                  | 1          | 27.61H              |
| 7183                           | Motor Truck Driver                       | 5          | 35.03H              |
| 7183                           | Motor Truck Driver                       | 12         | 34.51H              |
| 7183                           | Motor Truck Driver                       | 1          | 31.06H              |
| 7152                           | Refuse Collection Coordinator            | 1          | 77,400              |
| 6329                           | General Laborer - Streets and Sanitation | 14         | 19.50H              |
| 6324                           | Sanitation Laborer                       | 1          | 35.80H              |
| 6324                           | Sanitation Laborer                       | 49         | 34.80H              |
| 6324                           | Sanitation Laborer                       | 11         | 31.32H              |
| 6324                           | Sanitation Laborer                       | 2          | 24.36H              |
|                                | Schedule Salary Adjustments              |            | 59,381              |
| <b>Section Position Total</b>  |                                          | <b>166</b> | <b>\$12,458,685</b> |
| <b>Position Total</b>          |                                          | <b>232</b> | <b>\$18,390,844</b> |
| <b>Turnover</b>                |                                          |            | <b>(557,226)</b>    |
| <b>Position Net Total</b>      |                                          | <b>232</b> | <b>\$17,833,618</b> |



0100 - Corporate Fund  
**081 - Department of Streets and Sanitation - Continued**  
 2060 - BUREAU OF FORESTRY

(081/1045/2060)

| Appropriations                                 |                                                                                                       | Amount               |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                       |                      |
| 0005                                           | Salaries and Wages - on Payroll                                                                       | \$12,034,932         |
| 0011                                           | Contract Wage Increment - Salary                                                                      | 2,299                |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                                             | 68,131               |
| 0015                                           | Schedule Salary Adjustments                                                                           | 7,189                |
| 0020                                           | Overtime                                                                                              | 799,938              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                       | <b>\$12,912,489</b>  |
| <b>0100 Contractual Services</b>               |                                                                                                       |                      |
| 0126                                           | Office Conveniences                                                                                   | \$1,396              |
| 0130                                           | Postage                                                                                               | 120                  |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 723,120              |
| 0154                                           | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 2,823                |
| 0157                                           | Rental of Equipment and Services                                                                      | 607,058              |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                 | 7,911                |
| 0160                                           | Repair or Maintenance of Property                                                                     | 518                  |
| 0162                                           | Repair/Maintenance of Equipment                                                                       | 5,214                |
| 0188                                           | Vehicle Tracking Service                                                                              | 72,150               |
| 0190                                           | Telephone - Non-Centrex Billings                                                                      | 9,625                |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                         | 2,200                |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                       | <b>\$1,432,135</b>   |
| <b>0200 Travel</b>                             |                                                                                                       |                      |
| 0229                                           | Transportation and Expense Allowance                                                                  | \$32,000             |
| 0245                                           | Reimbursement to Travelers                                                                            | 250                  |
| <b>0200 Travel - Total*</b>                    |                                                                                                       | <b>\$32,250</b>      |
| <b>0300 Commodities and Materials</b>          |                                                                                                       |                      |
| 0313                                           | Cleaning and Sanitation Supplies                                                                      | \$2,813              |
| 0319                                           | Clothing                                                                                              | 6,900                |
| 0340                                           | Material and Supplies                                                                                 | 54,587               |
| 0345                                           | Apparatus and Instruments                                                                             | 657                  |
| 0350                                           | Stationery and Office Supplies                                                                        | 6,000                |
| 0360                                           | Repair Parts and Material                                                                             | 33,304               |
| 0361                                           | Building Materials and Supplies                                                                       | 1,823                |
| 0362                                           | Paints and Painting Supplies                                                                          | 952                  |
| 0363                                           | Structural Steels, Iron and Other Related Materials                                                   | 308                  |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                       | <b>\$107,344</b>     |
| <b>0400 Equipment</b>                          |                                                                                                       |                      |
| 0423                                           | Communication Devices                                                                                 | \$13,630             |
| 0440                                           | Machinery and Equipment                                                                               | 150                  |
| <b>0400 Equipment - Total*</b>                 |                                                                                                       | <b>\$13,780</b>      |
| <b>Appropriation Total*</b>                    |                                                                                                       | <b>\$14,497,998</b>  |
| <b>Department Total</b>                        |                                                                                                       | <b>\$195,655,013</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                             |                                  | No        | Rate               |
|--------------------------------------|----------------------------------|-----------|--------------------|
| <b>3127 - Administration</b>         |                                  |           |                    |
| <b>4064 - Administrative Support</b> |                                  |           |                    |
| 9679                                 | Deputy Commissioner              | 1         | \$129,336          |
| 0809                                 | Executive Secretary I            | 1         | 47,904             |
| 0664                                 | Data Entry Operator              | 1         | 55,428             |
| 0664                                 | Data Entry Operator              | 1         | 52,848             |
|                                      | Schedule Salary Adjustments      |           | 1,435              |
| <b>Subsection Position Total</b>     |                                  | <b>4</b>  | <b>\$286,951</b>   |
| <b>Section Position Total</b>        |                                  | <b>4</b>  | <b>\$286,951</b>   |
| <b>3128 - Forestry - Support</b>     |                                  |           |                    |
| <b>4047 - Operational Support</b>    |                                  |           |                    |
| 8185                                 | Assistant General Superintendent | 1         | \$63,516           |
| 8184                                 | General Superintendent           | 1         | 110,112            |
| 7975                                 | Tree Trimmer                     | 16        | 35.64H             |
| 7946                                 | Senior City Forester             | 4         | 87,912             |
| 7916                                 | Forestry Supervisor              | 1         | 97,596             |
| 7916                                 | Forestry Supervisor              | 2         | 93,228             |
| 7916                                 | Forestry Supervisor              | 1         | 81,108             |
| 7916                                 | Forestry Supervisor              | 2         | 77,400             |
| 7185                                 | Foreman of Motor Truck Drivers   | 1         | 36,41H             |
| 7184                                 | Pool Motor Truck Driver          | 1         | 27.61H             |
| 7183                                 | Motor Truck Driver               | 1         | 35.03H             |
| 7183                                 | Motor Truck Driver               | 12        | 34.51H             |
|                                      | Schedule Salary Adjustments      |           | 4,230              |
| <b>Subsection Position Total</b>     |                                  | <b>43</b> | <b>\$3,302,959</b> |
| <b>4056 - Training &amp; Safety</b>  |                                  |           |                    |
| 7975                                 | Tree Trimmer                     | 1         | \$35.64H           |
| 3063                                 | Training Agent I - Per Agreement | 2         | 36.86H             |
| 3061                                 | Training Agent I                 | 1         | 88,968             |
| <b>Subsection Position Total</b>     |                                  | <b>4</b>  | <b>\$316,437</b>   |
| <b>Section Position Total</b>        |                                  | <b>47</b> | <b>\$3,619,396</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry  
**Positions and Salaries - Continued**

| Position                                     |                                          | No           | Rate                 |
|----------------------------------------------|------------------------------------------|--------------|----------------------|
| <b>3136 - Forestry Operations</b>            |                                          |              |                      |
| <b>4063 - Tree Trimming</b>                  |                                          |              |                      |
| 7975                                         | Tree Trimmer                             | 33           | \$35.64H             |
| 7975                                         | Tree Trimmer                             | 2            | 34.80H               |
| 7975                                         | Tree Trimmer                             | 1            | 34.12H               |
| 7185                                         | Foreman of Motor Truck Drivers           | 2            | 36.41H               |
| 7184                                         | Pool Motor Truck Driver                  | 8,320H       | 27.61H               |
| 7183                                         | Motor Truck Driver                       | 2            | 35.11H               |
| 7183                                         | Motor Truck Driver                       | 2            | 35.03H               |
| 7183                                         | Motor Truck Driver                       | 21           | 34.51H               |
| 6329                                         | General Laborer - Streets and Sanitation | 6            | 20.77H               |
| 6329                                         | General Laborer - Streets and Sanitation | 20,800H      | 20.25H               |
| 6329                                         | General Laborer - Streets and Sanitation | 4            | 20.12H               |
| 6329                                         | General Laborer - Streets and Sanitation | 21,840H      | 20.00H               |
| 6329                                         | General Laborer - Streets and Sanitation | 7            | 19.50H               |
| <b>Subsection Position Total</b>             |                                          | <b>80</b>    | <b>\$6,410,957</b>   |
| <b>4067 - Disposal of Non-Parkway Debris</b> |                                          |              |                      |
| 7975                                         | Tree Trimmer                             | 10           | \$35.64H             |
| 7183                                         | Motor Truck Driver                       | 5            | 34.51H               |
| 6329                                         | General Laborer - Streets and Sanitation | 2            | 19.50H               |
| <b>Subsection Position Total</b>             |                                          | <b>17</b>    | <b>\$1,181,336</b>   |
| <b>Section Position Total</b>                |                                          | <b>97</b>    | <b>\$7,592,293</b>   |
| <b>3137 - Tree Removal</b>                   |                                          |              |                      |
| 8185                                         | Assistant General Superintendent         | 1            | \$63,516             |
| 7975                                         | Tree Trimmer                             | 10           | 35.64H               |
| 7183                                         | Motor Truck Driver                       | 3            | 35.11H               |
| 7183                                         | Motor Truck Driver                       | 1            | 34.51H               |
| 6329                                         | General Laborer - Streets and Sanitation | 2            | 19.50H               |
|                                              | Schedule Salary Adjustments              |              | 1,524                |
| <b>Section Position Total</b>                |                                          | <b>17</b>    | <b>\$1,178,339</b>   |
| <b>Position Total</b>                        |                                          | <b>165</b>   | <b>\$12,676,979</b>  |
| <b>Turnover</b>                              |                                          |              | <b>(634,858)</b>     |
| <b>Position Net Total</b>                    |                                          | <b>165</b>   | <b>\$12,042,121</b>  |
| <b>Department Position Total</b>             |                                          |              |                      |
|                                              |                                          | <b>1,884</b> | <b>\$138,744,552</b> |
| <b>Turnover</b>                              |                                          |              | <b>(4,575,179)</b>   |
| <b>Department Position Net Total</b>         |                                          | <b>1,884</b> | <b>\$134,169,373</b> |



**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys and sidewalks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

| Appropriations                                      |                                                                                                                                   | Amount             |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                   |                    |
| 0005                                                | Salaries and Wages - on Payroll                                                                                                   | \$1,900,158        |
| 0011                                                | Contract Wage Increment - Salary                                                                                                  | 2,638              |
| 0015                                                | Schedule Salary Adjustments                                                                                                       | 3,732              |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                   | <b>\$1,906,528</b> |
| <b>0100 Contractual Services</b>                    |                                                                                                                                   |                    |
| 0130                                                | Postage                                                                                                                           | \$1,500            |
| 0140                                                | For Professional and Technical Services and Other Third Party Benefit Agreements                                                  | 125,000            |
| 0150                                                | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services                      | 450                |
| 0159                                                | Lease Purchase Agreements for Equipment and Machinery                                                                             | 13,690             |
| 0160                                                | Repair or Maintenance of Property                                                                                                 | 3,000              |
| 0162                                                | Repair/Maintenance of Equipment                                                                                                   | 3,000              |
| 0169                                                | Technical Meeting Costs                                                                                                           | 1,100              |
| 0173                                                | For Purchase of Equipment                                                                                                         | 2,500              |
| 0178                                                | Freight and Express Charges                                                                                                       | 250                |
| 0181                                                | Mobile Communication Services                                                                                                     | 2,750              |
| 0190                                                | Telephone - Non-Centrex Billings                                                                                                  | 18,000             |
| 0191                                                | Telephone - Relocations of Phone Lines                                                                                            | 400                |
| 0197                                                | Telephone - Maintenance and Repair of Equipment and Voicemail                                                                     | 5,900              |
| <b>0100 Contractual Services - Total*</b>           |                                                                                                                                   | <b>\$177,540</b>   |
| <b>0200 Travel</b>                                  |                                                                                                                                   |                    |
| 0245                                                | Reimbursement to Travelers                                                                                                        | \$5,000            |
| 0270                                                | Local Transportation                                                                                                              | 200                |
| <b>0200 Travel - Total*</b>                         |                                                                                                                                   | <b>\$5,200</b>     |
| <b>0300 Commodities and Materials</b>               |                                                                                                                                   |                    |
| 0340                                                | Material and Supplies                                                                                                             | \$2,100            |
| 0350                                                | Stationery and Office Supplies                                                                                                    | 10,500             |
| <b>0300 Commodities and Materials - Total*</b>      |                                                                                                                                   | <b>\$12,600</b>    |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                   |                    |
| 0931                                                | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel | 1,890,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                   | <b>\$1,890,000</b> |
| <b>Appropriation Total*</b>                         |                                                                                                                                   | <b>\$3,991,868</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
 1105 - Office of the Commissioner / 2105 - Commissioner's Office  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                |                                   | No        | Rate               |
|-----------------------------------------|-----------------------------------|-----------|--------------------|
| <b>3201 - General Support</b>           |                                   |           |                    |
| 9984                                    | Commissioner of Transportation    | 1         | \$169,500          |
| 9813                                    | Managing Deputy Commissioner      | 1         | 138,492            |
| 9660                                    | First Deputy Commissioner         | 1         | 154,428            |
| 1430                                    | Policy Analyst                    | 1         | 75,000             |
| 0365                                    | Personal Assistant                | 1         | 71,640             |
| 0308                                    | Staff Assistant                   | 1         | 66,684             |
| 0303                                    | Administrative Assistant III      | 1         | 66,684             |
| <b>Section Position Total</b>           |                                   | <b>7</b>  | <b>\$742,428</b>   |
| <b>3204 - Public Information</b>        |                                   |           |                    |
| 1434                                    | Director of Public Information    | 1         | \$107,952          |
| 0320                                    | Assistant to the Commissioner     | 1         | 77,280             |
| <b>Section Position Total</b>           |                                   | <b>2</b>  | <b>\$185,232</b>   |
| <b>3205 - Intergovernmental Support</b> |                                   |           |                    |
| 6145                                    | Engineering Technician VI         | 1         | \$106,104          |
| 0322                                    | Special Assistant                 | 1         | 104,772            |
| 0313                                    | Assistant Commissioner            | 1         | 114,588            |
| 0309                                    | Coordinator of Special Projects   | 1         | 88,812             |
| 0308                                    | Staff Assistant                   | 1         | 60,168             |
| 0304                                    | Assistant to Commissioner         | 1         | 102,060            |
| 0303                                    | Administrative Assistant III      | 1         | 73,200             |
|                                         | Schedule Salary Adjustments       |           | 3,732              |
| <b>Section Position Total</b>           |                                   | <b>7</b>  | <b>\$653,436</b>   |
| <b>3207 - Performance Management</b>    |                                   |           |                    |
| 9679                                    | Deputy Commissioner               | 1         | \$116,904          |
| 5633                                    | Project Director                  | 1         | 100,692            |
| 3898                                    | Community Services Representative | 1         | 88,116             |
| 0431                                    | Clerk IV                          | 1         | 66,684             |
| <b>Section Position Total</b>           |                                   | <b>4</b>  | <b>\$372,396</b>   |
| <b>Position Total</b>                   |                                   | <b>20</b> | <b>\$1,953,492</b> |
| <b>Turnover</b>                         |                                   |           | <b>(49,602)</b>    |
| <b>Position Net Total</b>               |                                   | <b>20</b> | <b>\$1,903,890</b> |



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$4,874,735        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 12,103             |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                                                    | 1,043              |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 37,472             |
| 0039                                           | For the Employment of Students as Trainees                                                                   | 18,750             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$4,944,103</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0130                                           | Postage                                                                                                      | \$4,000            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 415,150            |
| 0149                                           | For Software Maintenance and Licensing                                                                       | 15,000             |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 1,000              |
| 0152                                           | Advertising                                                                                                  | 1,000              |
| 0154                                           | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware        | 1,000              |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 33,577             |
| 0160                                           | Repair or Maintenance of Property                                                                            | 8,000              |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 13,832             |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 1,015              |
| 0169                                           | Technical Meeting Costs                                                                                      | 1,300              |
| 0171                                           | Miscellaneous Supplies                                                                                       | 250                |
| 0178                                           | Freight and Express Charges                                                                                  | 300                |
| 0181                                           | Mobile Communication Services                                                                                | 43,150             |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 30,700             |
| 0191                                           | Telephone - Relocations of Phone Lines                                                                       | 500                |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 9,600              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$579,374</b>   |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0245                                           | Reimbursement to Travelers                                                                                   | \$800              |
| 0270                                           | Local Transportation                                                                                         | 500                |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$1,300</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0340                                           | Material and Supplies                                                                                        | \$13,100           |
| 0348                                           | Books and Related Material                                                                                   | 3,000              |
| 0350                                           | Stationery and Office Supplies                                                                               | 7,500              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$23,600</b>    |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$5,548,377</b> |



0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                           |                                     | No       | Rate             |
|------------------------------------|-------------------------------------|----------|------------------|
| <b>3215 - General Support</b>      |                                     |          |                  |
| 9679                               | Deputy Commissioner                 | 1        | \$123,492        |
| 0308                               | Staff Assistant                     | 1        | 69,888           |
| 0308                               | Staff Assistant                     | 1        | 52,320           |
| 0289                               | Safety Administrator                | 1        | 75,000           |
|                                    | Schedule Salary Adjustments         |          | 1,110            |
| <b>Section Position Total</b>      |                                     | <b>4</b> | <b>\$321,810</b> |
| <b>3216 - Finance</b>              |                                     |          |                  |
| <b>4214 - Accounting</b>           |                                     |          |                  |
| 0832                               | Personal Computer Operator II       | 1        | \$55,428         |
| 0431                               | Clerk IV                            | 1        | 66,684           |
| 0431                               | Clerk IV                            | 1        | 63,708           |
| 0381                               | Director of Administration II       | 1        | 59,796           |
| 0302                               | Administrative Assistant II         | 1        | 66,684           |
| 0124                               | Finance Officer                     | 1        | 83,256           |
| 0103                               | Accountant III                      | 1        | 87,912           |
| 0102                               | Accountant II                       | 1        | 68,772           |
| 0102                               | Accountant II                       | 1        | 52,116           |
|                                    | Schedule Salary Adjustments         |          | 4,615            |
| <b>Subsection Position Total</b>   |                                     | <b>9</b> | <b>\$608,971</b> |
| <b>4215 - Accounts Payable</b>     |                                     |          |                  |
| 0431                               | Clerk IV                            | 1        | \$58,020         |
| 0431                               | Clerk IV                            | 2        | 39,624           |
| 0381                               | Director of Administration II       | 1        | 80,916           |
| 0303                               | Administrative Assistant III        | 1        | 63,708           |
| 0302                               | Administrative Assistant II         | 1        | 66,684           |
|                                    | Schedule Salary Adjustments         |          | 6,460            |
| <b>Subsection Position Total</b>   |                                     | <b>6</b> | <b>\$355,036</b> |
| <b>4216 - Financial Management</b> |                                     |          |                  |
| 5613                               | Civil Engineer III                  | 1        | \$68,772         |
| 0383                               | Director of Administrative Services | 1        | 111,996          |
| 0381                               | Director of Administration II       | 1        | 59,796           |
| 0313                               | Assistant Commissioner              | 1        | 120,444          |
| 0309                               | Coordinator of Special Projects     | 1        | 73,752           |
| 0303                               | Administrative Assistant III        | 1        | 47,688           |
| 0123                               | Fiscal Administrator                | 1        | 93,024           |
| 0118                               | Director of Finance                 | 1        | 116,400          |
|                                    | Schedule Salary Adjustments         |          | 2,526            |
| <b>Subsection Position Total</b>   |                                     | <b>8</b> | <b>\$694,398</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration  
 Positions and Salaries - Continued

**3216 - Finance - Continued**

| Position                            |                              | No        | Rate               |
|-------------------------------------|------------------------------|-----------|--------------------|
| <b>4217 - Records and Estimates</b> |                              |           |                    |
| 9532                                | Stores Laborer               | 1         | \$38.00H           |
| 5615                                | Civil Engineer V             | 1         | 114,492            |
| 5614                                | Civil Engineer IV            | 2         | 104,736            |
| 5613                                | Civil Engineer III           | 1         | 87,036             |
| 5613                                | Civil Engineer III           | 1         | 72,120             |
| 1179                                | Manager of Finance           | 1         | 111,996            |
| 0303                                | Administrative Assistant III | 1         | 76,656             |
| 0302                                | Administrative Assistant II  | 1         | 66,684             |
| 0190                                | Accounting Technician II     | 1         | 66,684             |
|                                     | Schedule Salary Adjustments  |           | 5,439              |
| <b>Subsection Position Total</b>    |                              | <b>10</b> | <b>\$889,619</b>   |
| <b>Section Position Total</b>       |                              | <b>33</b> | <b>\$2,548,024</b> |

**3217 - Contracts**

|                               |                                     |           |                  |
|-------------------------------|-------------------------------------|-----------|------------------|
| 1814                          | Coordinator of Warehouse Operations | 1         | \$69,684         |
| 1576                          | Chief Voucher Expediter             | 1         | 72,156           |
| 1572                          | Chief Contract Expediter            | 1         | 88,812           |
| 1572                          | Chief Contract Expediter            | 1         | 84,780           |
| 1572                          | Chief Contract Expediter            | 2         | 54,492           |
| 1191                          | Contracts Administrator             | 1         | 103,740          |
| 0345                          | Contracts Coordinator               | 1         | 93,024           |
| 0345                          | Contracts Coordinator               | 1         | 88,812           |
| 0302                          | Administrative Assistant II         | 2         | 66,684           |
| 0190                          | Accounting Technician II            | 1         | 73,200           |
|                               | Schedule Salary Adjustments         |           | 11,980           |
| <b>Section Position Total</b> |                                     | <b>12</b> | <b>\$928,540</b> |

**3218 - Human Resources****4218 - Personnel**

|                                  |                                              |          |                  |
|----------------------------------|----------------------------------------------|----------|------------------|
| 1331                             | Employee Relations Supervisor                | 1        | \$69,684         |
| 1327                             | Supervisor of Personnel Administration       | 1        | 63,516           |
| 1303                             | Administrative Services Officer I - Excluded | 1        | 57,648           |
| 1301                             | Administrative Services Officer I            | 1        | 76,656           |
| 1301                             | Administrative Services Officer I            | 1        | 66,684           |
| 0380                             | Director of Administration I                 | 1        | 88,812           |
| 0380                             | Director of Administration I                 | 1        | 73,752           |
| 0308                             | Staff Assistant                              | 1        | 69,888           |
| 0308                             | Staff Assistant                              | 1        | 66,684           |
|                                  | Schedule Salary Adjustments                  |          | 2,147            |
| <b>Subsection Position Total</b> |                                              | <b>9</b> | <b>\$635,471</b> |

**4219 - Payroll**

|                                  |                                  |          |                  |
|----------------------------------|----------------------------------|----------|------------------|
| 1342                             | Senior Personnel Assistant       | 1        | \$47,688         |
| 0165                             | Supervising Timekeeper - Laborer | 1        | 73,908           |
| 0165                             | Supervising Timekeeper - Laborer | 1        | 67,344           |
| 0165                             | Supervising Timekeeper - Laborer | 1        | 61,356           |
|                                  | Schedule Salary Adjustments      |          | 3,195            |
| <b>Subsection Position Total</b> |                                  | <b>4</b> | <b>\$253,491</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration  
**Positions and Salaries - Continued**

**3218 - Human Resources - Continued**

| Position                             |                                 | No        | Rate               |
|--------------------------------------|---------------------------------|-----------|--------------------|
| <b>4220 - Return to Work</b>         |                                 |           |                    |
| 9539                                 | Concrete Laborer                |           | \$38.00H           |
| 9464                                 | Asphalt Laborer                 |           | 38.00H             |
| 9411                                 | Construction Laborer            |           | 38.00H             |
| 8263                                 | Sign Hanger                     |           | 18.79H             |
| 7633                                 | Hoisting Engineer               |           | 47.10H             |
| 7183                                 | Motor Truck Driver              |           | 34.51H             |
| 6137                                 | Field Service Specialist II     |           | 52.836             |
| 4634                                 | Painter                         |           | 41.75H             |
| 0417                                 | District Clerk                  |           | 40.008             |
| <b>Subsection Position Total</b>     |                                 |           |                    |
| <b>Section Position Total</b>        |                                 | <b>13</b> | <b>\$888,962</b>   |
| <b>3219 - Information Technology</b> |                                 |           |                    |
| 0665                                 | Senior Data Entry Operator      |           | \$19.86H           |
| 0625                                 | Chief Programmer/Analyst        | 1         | 110,352            |
| 0625                                 | Chief Programmer/Analyst        | 1         | 80,904             |
| 0601                                 | Director of Information Systems | 1         | 104,448            |
| 0308                                 | Staff Assistant                 | 1         | 76,656             |
| 0303                                 | Administrative Assistant III    | 1         | 66,684             |
| <b>Section Position Total</b>        |                                 | <b>5</b>  | <b>\$439,044</b>   |
| <b>Position Total</b>                |                                 | <b>67</b> | <b>\$5,126,380</b> |
| <b>Turnover</b>                      |                                 |           | <b>(214,173)</b>   |
| <b>Position Net Total</b>            |                                 | <b>67</b> | <b>\$4,912,207</b> |



0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
 2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$802,023           |
| 0011                                           | Contract Wage Increment - Salary                                                 | 1,068               |
| 0015                                           | Schedule Salary Adjustments                                                      | 2,544               |
| 0039                                           | For the Employment of Students as Trainees                                       | 5,000               |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$810,635</b>    |
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0130                                           | Postage                                                                          | \$500               |
| 0138                                           | For Professional Services for Information Technology Maintenance                 | 5,000               |
| 0139                                           | For Professional Services for Information Technology Development                 | 2,000               |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 100,000             |
| 0149                                           | For Software Maintenance and Licensing                                           | 1,000               |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 2,915               |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 16,563,405          |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 2,820               |
| 0169                                           | Technical Meeting Costs                                                          | 2,400               |
| 0178                                           | Freight and Express Charges                                                      | 250                 |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$16,680,290</b> |
| <b>0200 Travel</b>                             |                                                                                  |                     |
| 0229                                           | Transportation and Expense Allowance                                             | \$375               |
| 0270                                           | Local Transportation                                                             | 325                 |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$700</b>        |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0345                                           | Apparatus and Instruments                                                        | \$8,000             |
| 0348                                           | Books and Related Material                                                       | 1,300               |
| 0350                                           | Stationery and Office Supplies                                                   | 4,000               |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$13,300</b>     |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$17,504,925</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2130 - Division of Traffic Safety - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                      |                              | No       | Rate             |
|-------------------------------|------------------------------|----------|------------------|
| <b>3130 - Traffic Safety</b>  |                              |          |                  |
| 9684                          | Deputy Director              | 1        | \$120,180        |
| 9679                          | Deputy Commissioner          | 1        | 122,940          |
| 6255                          | Traffic Engineer V           | 1        | 100,620          |
| 6254                          | Traffic Engineer IV          | 1        | 104,736          |
| 6254                          | Traffic Engineer IV          | 1        | 75,840           |
| 1441                          | Coordinating Planner         | 1        | 89,364           |
| 0602                          | Principal Systems Programmer | 1        | 85,020           |
| 0430                          | Clerk III                    | 1        | 32,904           |
| 0306                          | Assistant Director           | 1        | 109,032          |
|                               | Schedule Salary Adjustments  |          | 2,544            |
| <b>Section Position Total</b> |                              | <b>9</b> | <b>\$843,180</b> |
| <b>Position Total</b>         |                              | <b>9</b> | <b>\$843,180</b> |
| <b>Turnover</b>               |                              |          | <b>(38,613)</b>  |
| <b>Position Net Total</b>     |                              | <b>9</b> | <b>\$804,567</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

| Appropriations                                 |                                                       | Amount             |
|------------------------------------------------|-------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                       |                    |
| 0005                                           | Salaries and Wages - on Payroll                       | \$2,837,609        |
| 0011                                           | Contract Wage Increment - Salary                      | 1,921              |
| 0012                                           | Contract Wage Increment - Prevailing Rate             | 18,564             |
| 0015                                           | Schedule Salary Adjustments                           | 30,635             |
| 0020                                           | Overtime                                              | 29,442             |
| <b>0000 Personnel Services - Total*</b>        |                                                       | <b>\$2,918,171</b> |
| <b>0100 Contractual Services</b>               |                                                       |                    |
| 0130                                           | Postage                                               | \$1,037            |
| 0149                                           | For Software Maintenance and Licensing                | 9,000              |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery | 20,885             |
| 0160                                           | Repair or Maintenance of Property                     | 5,500              |
| 0162                                           | Repair/Maintenance of Equipment                       | 8,250              |
| 0185                                           | Waste Disposal Services                               | 3,000              |
| 0188                                           | Vehicle Tracking Service                              | 6,708              |
| <b>0100 Contractual Services - Total*</b>      |                                                       | <b>\$54,380</b>    |
| <b>0300 Commodities and Materials</b>          |                                                       |                    |
| 0319                                           | Clothing                                              | \$1,300            |
| 0340                                           | Material and Supplies                                 | 500,883            |
| 0350                                           | Stationery and Office Supplies                        | 8,400              |
| 0362                                           | Paints and Painting Supplies                          | 40,000             |
| 0370                                           | Small Tools - Less Than or Equal to \$10.00/Unit      | 2,300              |
| <b>0300 Commodities and Materials - Total*</b> |                                                       | <b>\$552,883</b>   |
| <b>Appropriation Total*</b>                    |                                                       | <b>\$3,525,434</b> |



0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2140 - Division of Sign Management - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                      |                                | No        | Rate               |
|-------------------------------|--------------------------------|-----------|--------------------|
| <b>3140 - Sign Management</b> |                                |           |                    |
| 9679                          | Deputy Commissioner            | 1         | \$129,336          |
| 9534                          | Laborer                        | 6         | 38.00H             |
| 8267                          | Foreman of Sign Shop           | 1         | 40.42H             |
| 8265                          | Foreman of Sign Hangers        | 1         | 33.81H             |
| 8263                          | Sign Hanger                    | 16        | 31.31H             |
| 8263                          | Sign Hanger                    | 2         | 18.79H             |
| 8244                          | Foreman of Laborers            | 1         | 38.90H             |
| 6605                          | Blacksmith                     | 1         | 43.48H             |
| 6295                          | Traffic Maintenance Supervisor | 1         | 52,836             |
| 6254                          | Traffic Engineer IV            | 1         | 104,736            |
| 6135                          | Field Service Director         | 1         | 107,952            |
| 4656                          | Sign Painter                   | 5         | 36.00H             |
| 0664                          | Data Entry Operator            | 1         | 43,920             |
| 0664                          | Data Entry Operator            | 1         | 41,952             |
| 0664                          | Data Entry Operator            | 1         | 32,904             |
| 0431                          | Clerk IV                       | 1         | 39,624             |
| 0303                          | Administrative Assistant III   | 1         | 73,200             |
| 0303                          | Administrative Assistant III   | 1         | 47,688             |
|                               | Schedule Salary Adjustments    |           | 30,635             |
| <b>Section Position Total</b> |                                | <b>43</b> | <b>\$2,999,335</b> |
| <b>Position Total</b>         |                                | <b>43</b> | <b>\$2,999,335</b> |
| <b>Turnover</b>               |                                |           | <b>(131,091)</b>   |
| <b>Position Net Total</b>     |                                | <b>43</b> | <b>\$2,868,244</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$3,248,406        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 6,041              |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 7,153              |
| 0039                                           | For the Employment of Students as Trainees                                                                   | 16,500             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$3,278,100</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0130                                           | Postage                                                                                                      | \$1,700            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 706,912            |
| 0149                                           | For Software Maintenance and Licensing                                                                       | 32,000             |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 1,500              |
| 0152                                           | Advertising                                                                                                  | 4,750              |
| 0153                                           | Promotions                                                                                                   | 4,000              |
| 0157                                           | Rental of Equipment and Services                                                                             | 13,500             |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 25,781             |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 18,632             |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 32,719             |
| 0169                                           | Technical Meeting Costs                                                                                      | 6,300              |
| 0173                                           | For Purchase of Equipment                                                                                    | 500                |
| 0178                                           | Freight and Express Charges                                                                                  | 200                |
| 0181                                           | Mobile Communication Services                                                                                | 1,000              |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 18,000             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 1,300              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$868,794</b>   |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0245                                           | Reimbursement to Travelers                                                                                   | 8,800              |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$8,800</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0340                                           | Material and Supplies                                                                                        | \$13,400           |
| 0345                                           | Apparatus and Instruments                                                                                    | 16,480             |
| 0348                                           | Books and Related Material                                                                                   | 1,200              |
| 0350                                           | Stationery and Office Supplies                                                                               | 2,500              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$33,580</b>    |
| <b>9100 Purposes as Specified</b>              |                                                                                                              |                    |
| 9142                                           | Ex-Offender/Re-Entry Initiatives                                                                             | 250,000            |
| <b>9100 Purposes as Specified - Total</b>      |                                                                                                              | <b>\$250,000</b>   |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$4,439,274</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               |                                  | No        | Rate             |
|----------------------------------------|----------------------------------|-----------|------------------|
| <b>3245 - General Support</b>          |                                  |           |                  |
| 9679                                   | Deputy Commissioner              | 1         | \$127,824        |
| 1440                                   | Coordinating Planner II          | 1         | 103,740          |
| 0810                                   | Executive Secretary II           | 1         | 67,224           |
| <b>Section Position Total</b>          |                                  | <b>3</b>  | <b>\$298,788</b> |
| <b>3246 - Programming and Planning</b> |                                  |           |                  |
| 2905                                   | Coordinator of Grants Management | 1         | \$88,116         |
| 1441                                   | Coordinating Planner             | 1         | 96,768           |
| 1441                                   | Coordinating Planner             | 1         | 95,832           |
| 1441                                   | Coordinating Planner             | 1         | 95,808           |
| 1441                                   | Coordinating Planner             | 1         | 92,064           |
| 1441                                   | Coordinating Planner             | 1         | 89,364           |
| 1441                                   | Coordinating Planner             | 1         | 81,708           |
| 1404                                   | City Planner IV                  | 1         | 87,912           |
| 0311                                   | Projects Administrator           | 1         | 112,332          |
| 0303                                   | Administrative Assistant III     | 1         | 69,888           |
| <b>Section Position Total</b>          |                                  | <b>10</b> | <b>\$909,792</b> |
| <b>3247 - Public Way Policy</b>        |                                  |           |                  |
| 5615                                   | Civil Engineer V                 | 2         | \$114,492        |
| 1606                                   | Manager of Maps and Plats        | 1         | 73,020           |
| 1440                                   | Coordinating Planner II          | 1         | 102,024          |
| 0620                                   | GIS Analyst                      | 2         | 54,864           |
| 0613                                   | GIS Manager                      | 1         | 86,736           |
| 0310                                   | Project Manager                  | 1         | 100,692          |
| 0302                                   | Administrative Assistant II      | 1         | 60,780           |
| Schedule Salary Adjustments            |                                  |           | 1,030            |
| <b>Section Position Total</b>          |                                  | <b>9</b>  | <b>\$762,994</b> |



0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2145 - Division of Project Development  
 Positions and Salaries - Continued

| Position                                                           |                              | No        | Rate               |
|--------------------------------------------------------------------|------------------------------|-----------|--------------------|
| <b>3248 - Neighborhood Enhancement and Sustainable Development</b> |                              |           |                    |
| <b>4248 - Livable Streets</b>                                      |                              |           |                    |
| 7946                                                               | Senior City Forester         | 2         | \$87,912           |
| 6145                                                               | Engineering Technician VI    | 1         | 106,104            |
| 5633                                                               | Project Director             | 1         | 114,588            |
| 5613                                                               | Civil Engineer III           | 1         | 95,880             |
| <b>Subsection Position Total</b>                                   |                              | <b>5</b>  | <b>\$492,396</b>   |
| <b>4252 - Traffic Design</b>                                       |                              |           |                    |
| 6255                                                               | Traffic Engineer V           | 1         | \$85,020           |
| 6144                                                               | Engineering Technician V     | 1         | 96,672             |
| 6143                                                               | Engineering Technician IV    | 1         | 88,116             |
| 6139                                                               | Field Supervisor             | 1         | 117,528            |
| 5632                                                               | Coordinating Engineer II     | 1         | 105,828            |
| 0311                                                               | Projects Administrator       | 1         | 94,260             |
| <b>Subsection Position Total</b>                                   |                              | <b>6</b>  | <b>\$587,424</b>   |
| <b>4254 - Citywide Services</b>                                    |                              |           |                    |
| 3092                                                               | Program Director             | 1         | \$84,780           |
| 3092                                                               | Program Director             | 1         | 63,516             |
| 2075                                                               | Environmental Policy Analyst | 1         | 67,308             |
| 1912                                                               | Project Coordinator          | 1         | 73,752             |
| 0313                                                               | Assistant Commissioner       | 1         | 81,180             |
|                                                                    | Schedule Salary Adjustments  |           | 6,123              |
| <b>Subsection Position Total</b>                                   |                              | <b>5</b>  | <b>\$376,659</b>   |
| <b>Section Position Total</b>                                      |                              | <b>16</b> | <b>\$1,456,479</b> |
| <b>Position Total</b>                                              |                              | <b>38</b> | <b>\$3,428,053</b> |
| <b>Turnover</b>                                                    |                              |           | <b>(172,494)</b>   |
| <b>Position Net Total</b>                                          |                              | <b>38</b> | <b>\$3,255,559</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

| Appropriations                                 |                                                               | Amount             |
|------------------------------------------------|---------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                               |                    |
| 0005                                           | Salaries and Wages - on Payroll                               | \$7,705,557        |
| 0011                                           | Contract Wage Increment - Salary                              | 333                |
| 0012                                           | Contract Wage Increment - Prevailing Rate                     | 71,229             |
| 0015                                           | Schedule Salary Adjustments                                   | 1,524              |
| 0020                                           | Overtime                                                      | 148,775            |
| 0039                                           | For the Employment of Students as Trainees                    | 4,000              |
| <b>0000 Personnel Services - Total*</b>        |                                                               | <b>\$7,931,418</b> |
| <b>0100 Contractual Services</b>               |                                                               |                    |
| 0130                                           | Postage                                                       | \$397              |
| 0149                                           | For Software Maintenance and Licensing                        | 6,000              |
| 0157                                           | Rental of Equipment and Services                              | 160,370            |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery         | 24,692             |
| 0162                                           | Repair/Maintenance of Equipment                               | 24,500             |
| 0181                                           | Mobile Communication Services                                 | 204,500            |
| 0188                                           | Vehicle Tracking Service                                      | 54,120             |
| 0189                                           | Telephone - Non-Centrex Billings                              | 1,275              |
| 0190                                           | Telephone - Non-Centrex Billings                              | 51,200             |
| 0196                                           | Data Circuits                                                 | 75,000             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail | 3,700              |
| <b>0100 Contractual Services - Total*</b>      |                                                               | <b>\$605,754</b>   |
| <b>0200 Travel</b>                             |                                                               |                    |
| 0229                                           | Transportation and Expense Allowance                          | 43,600             |
| <b>0200 Travel - Total*</b>                    |                                                               | <b>\$43,600</b>    |
| <b>0300 Commodities and Materials</b>          |                                                               |                    |
| 0319                                           | Clothing                                                      | \$6,200            |
| 0340                                           | Material and Supplies                                         | 251,500            |
| 0350                                           | Stationery and Office Supplies                                | 8,955              |
| 0360                                           | Repair Parts and Material                                     | 27,000             |
| 0362                                           | Paints and Painting Supplies                                  | 1,500              |
| 0363                                           | Structural Steels, Iron and Other Related Materials           | 40,000             |
| 0365                                           | Electrical Supplies                                           | 203,000            |
| <b>0300 Commodities and Materials - Total*</b> |                                                               | <b>\$538,155</b>   |
| <b>Appropriation Total*</b>                    |                                                               | <b>\$9,118,927</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                            |                                         | No        | Rate               |
|-----------------------------------------------------|-----------------------------------------|-----------|--------------------|
| <b>3270 - Electrical Operations and Maintenance</b> |                                         |           |                    |
| <b>4270 - Electrical Administration</b>             |                                         |           |                    |
| 9813                                                | Managing Deputy Commissioner            | 1         | \$138,492          |
| 9679                                                | Deputy Commissioner                     | 1         | 122,940            |
| 8184                                                | General Superintendent                  | 1         | 105,828            |
| 1302                                                | Administrative Services Officer II      | 1         | 88,812             |
| <b>Subsection Position Total</b>                    |                                         | <b>4</b>  | <b>\$456,072</b>   |
| <b>Section Position Total</b>                       |                                         | <b>4</b>  | <b>\$456,072</b>   |
| <b>3275 - Electrical Construction</b>               |                                         |           |                    |
| <b>4280 - Electrical Construction Support</b>       |                                         |           |                    |
| 9534                                                | Laborer                                 | 24        | \$38.00H           |
| 9528                                                | Laborer - Bureau of Electricity         | 1         | 38.00H             |
| 8244                                                | Foreman of Laborers                     | 2         | 38.90H             |
| 8185                                                | Assistant General Superintendent        | 1         | 63,516             |
| 7185                                                | Foreman of Motor Truck Drivers          | 1         | 36,41H             |
| 7183                                                | Motor Truck Driver                      | 11        | 34.51H             |
| 6674                                                | Machinist                               | 1         | 44.35H             |
| 6613                                                | Boiler Maker Welder                     | 1         | 43.48H             |
| 5085                                                | General Foreman of Linemen              | 2         | 9,550.67M          |
| 5083                                                | Foreman of Lineman                      | 7         | 51.10H             |
| 5082                                                | Lineman Helper                          |           | 35.96H             |
| 5081                                                | Lineman                                 | 24        | 46.10H             |
| 5049                                                | Superintendent of Electrical Operations | 1         | 88,812             |
| 1302                                                | Administrative Services Officer II      | 1         | 80,916             |
|                                                     | Schedule Salary Adjustments             |           | 1,524              |
| <b>Subsection Position Total</b>                    |                                         | <b>77</b> | <b>\$6,695,144</b> |



0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

**3275 - Electrical Construction - Continued**

| Position                                                     |                                         | No        | Rate               |
|--------------------------------------------------------------|-----------------------------------------|-----------|--------------------|
| <b>4283 - Temporary Electrical Construction Assistance</b>   |                                         |           |                    |
| 9534                                                         | Laborer                                 |           | \$38.00H           |
| 9528                                                         | Laborer - Bureau of Electricity         |           | 38.00H             |
| 7631                                                         | Hoisting Engineer - Apprentice          |           | 24.81H             |
| 7184                                                         | Pool Motor Truck Driver                 |           | 34.51H             |
| 7183                                                         | Motor Truck Driver                      |           | 34.51H             |
| 7124                                                         | Equipment Dispatcher                    |           | 35.11H             |
| 6674                                                         | Machinist                               |           | 44.35H             |
| 6143                                                         | Engineering Technician IV               |           | 52,320             |
| 5814                                                         | Electrical Engineer IV                  |           | 75,840             |
| 5813                                                         | Electrical Engineer III                 |           | 68,772             |
| 5812                                                         | Electrical Engineer II                  |           | 62,280             |
| 5085                                                         | General Foreman of Linemen              |           | 9,550.67M          |
| 5083                                                         | Foreman of Lineman                      |           | 51.10H             |
| 5082                                                         | Lineman Helper                          |           | 35.96H             |
| 5081                                                         | Lineman                                 |           | 46.10H             |
| 5049                                                         | Superintendent of Electrical Operations |           | 98,000             |
| 4634                                                         | Painter                                 |           | 41.75H             |
| 4435                                                         | Cement Finisher                         |           | 43.10H             |
| 1576                                                         | Chief Voucher Expediter                 |           | 57,456             |
| 0429                                                         | Clerk II                                |           | 30,000             |
| 0302                                                         | Administrative Assistant II             |           | 41,532             |
| 0190                                                         | Accounting Technician II                |           | 43,476             |
| <b>Subsection Position Total</b>                             |                                         |           |                    |
| <b>4285 - Asset Management</b>                               |                                         |           |                    |
| 9534                                                         | Laborer                                 | 3         | \$38.00H           |
| 1576                                                         | Chief Voucher Expediter                 | 1         | 83,640             |
| 0431                                                         | Clerk IV                                | 1         | 66,684             |
| <b>Subsection Position Total</b>                             |                                         | <b>5</b>  | <b>\$387,444</b>   |
| <b>4286 - Electrical Construction Support - Reimbursable</b> |                                         |           |                    |
| 9534                                                         | Laborer                                 | 1         | \$38.00H           |
| 7183                                                         | Motor Truck Driver                      | 1         | 34.51H             |
| 5083                                                         | Foreman of Lineman                      | 1         | 51.10H             |
| 5081                                                         | Lineman                                 | 2         | 46.10H             |
| <b>Subsection Position Total</b>                             |                                         | <b>5</b>  | <b>\$448,885</b>   |
| <b>Section Position Total</b>                                |                                         | <b>87</b> | <b>\$7,531,473</b> |
| <b>Position Total</b>                                        |                                         | <b>91</b> | <b>\$7,987,545</b> |
| <b>Turnover</b>                                              |                                         |           | <b>(280,464)</b>   |
| <b>Position Net Total</b>                                    |                                         | <b>91</b> | <b>\$7,707,081</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$10,510,267        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 366                 |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 73,001              |
| 0015                                           | Schedule Salary Adjustments                                                      | 29,173              |
| 0020                                           | Overtime                                                                         | 953,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$11,565,807</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$25,000            |
| 0157                                           | Rental of Equipment and Services                                                 | 81,105              |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 15,972              |
| 0160                                           | Repair or Maintenance of Property                                                | 50,000              |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 18,665              |
| 0169                                           | Technical Meeting Costs                                                          | 150                 |
| 0185                                           | Waste Disposal Services                                                          | 35,365              |
| 0188                                           | Vehicle Tracking Service                                                         | 45,540              |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 46,000              |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 8,000               |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$325,797</b>    |
| <b>0200 Travel</b>                             |                                                                                  |                     |
| 0229                                           | Transportation and Expense Allowance                                             | \$11,000            |
| 0245                                           | Reimbursement to Travelers                                                       | 400                 |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$11,400</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0313                                           | Cleaning and Sanitation Supplies                                                 | \$2,000             |
| 0314                                           | Fuel Oil                                                                         | 1,500               |
| 0316                                           | Gas - Bottled and Propane                                                        | 14,500              |
| 0319                                           | Clothing                                                                         | 6,750               |
| 0340                                           | Material and Supplies                                                            | 269,537             |
| 0350                                           | Stationery and Office Supplies                                                   | 2,350               |
| 0365                                           | Electrical Supplies                                                              | 19,500              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$316,137</b>    |
| <b>0400 Equipment</b>                          |                                                                                  |                     |
| 0440                                           | Machinery and Equipment                                                          | 15,325              |
| <b>0400 Equipment - Total*</b>                 |                                                                                  | <b>\$15,325</b>     |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$12,234,466</b> |
| <b>Department Total</b>                        |                                                                                  | <b>\$56,363,271</b> |



0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                        |                                              | No       | Rate             |
|---------------------------------|----------------------------------------------|----------|------------------|
| <b>3255 - Project Oversight</b> |                                              |          |                  |
| 8259                            | Assistant Superintendent of Pavement Repairs | 1        | \$49,668         |
| 0323                            | Administrative Assistant III - Excluded      | 1        | 63,276           |
| 0311                            | Projects Administrator                       | 1        | 109,032          |
| 0303                            | Administrative Assistant III                 | 1        | 73,200           |
|                                 | Schedule Salary Adjustments                  |          | 1,170            |
| <b>Section Position Total</b>   |                                              | <b>4</b> | <b>\$296,346</b> |
| <b>3256 - Labor</b>             |                                              |          |                  |
| <b>4262 - Bridges</b>           |                                              |          |                  |
| 9411                            | Construction Laborer                         | 7        | \$38.00H         |
| 9410                            | Laborer - Apprentice                         | 5        | 34.20H           |
| 8246                            | Foreman of Construction Laborers             | 4        | 39.10H           |
| 8185                            | Assistant General Superintendent             | 1        | 106,884          |
| 7636                            | General Foreman of Hoisting Engineers        | 1        | 8,987.33M        |
| 7633                            | Hoisting Engineer                            | 4        | 47.10H           |
| 7633                            | Hoisting Engineer                            | 5        | 45.80H           |
| 7238                            | Coordinator of Bridge Operations             | 1        | 54,492           |
| 7235                            | Supervising Bridge Operator                  | 1        | 81,108           |
| 7235                            | Supervising Bridge Operator                  | 1        | 77,400           |
| 7235                            | Supervising Bridge Operator                  | 1        | 67,344           |
| 7230                            | Bridge Operator                              | 10       | 73,908           |
| 7230                            | Bridge Operator                              | 3        | 70,560           |
| 7230                            | Bridge Operator                              | 12       | 64,308           |
| 7230                            | Bridge Operator                              | 2        | 61,356           |
| 7230                            | Bridge Operator                              | 1        | 58,596           |
| 7230                            | Bridge Operator                              | 6        | 55,968           |
| 7230                            | Bridge Operator                              | 4        | 52,836           |
| 7230                            | Bridge Operator                              | 6        | 50,496           |
| 7230                            | Bridge Operator                              | 6        | 45,972           |
| 7230                            | Bridge Operator                              | 1        | 43,896           |
| 7230                            | Bridge Operator                              |          | 43,896           |
| 7185                            | Foreman of Motor Truck Drivers               | 2        | 36,41H           |
| 7183                            | Motor Truck Driver                           | 5        | 34,51H           |
| 7177                            | Equipment Rental Coordinator                 |          | 54,888           |
| 7114                            | Chauffeur                                    |          | 21.15H           |
| 6681                            | Machinist - Apprentice                       | 5,200H   | 22.18H           |
| 6680                            | General Foreman of Machinists                | 1        | 8,294M           |
| 6676                            | Foreman of Machinists                        |          | 46.85H           |
| 6676                            | Foreman of Machinists                        | 4        | 46.85H           |
| 6674                            | Machinist                                    | 5        | 44.35H           |
| 6142                            | Engineering Technician III                   |          | 43,476           |
| 5814                            | Electrical Engineer IV                       |          | 75,840           |
| 5636                            | Assistant Project Director                   |          | 76,116           |
| 5616                            | Supervising Engineer                         |          | 76,116           |
| 5615                            | Civil Engineer V                             |          | 83,256           |
| 5614                            | Civil Engineer IV                            |          | 75,840           |
| 5613                            | Civil Engineer III                           |          | 68,772           |
| 5414                            | Landscape Architect IV                       |          | 62,280           |
| 5413                            | Landscape Architect                          |          | 51,324           |



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**4262 - Bridges - Continued**

|                                  | Position                                             | No         | Rate                |
|----------------------------------|------------------------------------------------------|------------|---------------------|
| 5045                             | General Foreman of Electrical Mechanics              |            | 8,666.67M           |
| 5040                             | Foreman of Electrical Mechanics                      |            | 47.00H              |
| 5035                             | Electrical Mechanic                                  | 2          | 44.00H              |
| 4856                             | Foreman of Sheet Metal Workers                       |            | 44.85H              |
| 4856                             | Foreman of Sheet Metal Workers                       | 1          | 44.85H              |
| 4855                             | Sheet Metal Worker                                   |            | 42.03H              |
| 4855                             | Sheet Metal Worker                                   | 2          | 41.53H              |
| 4838                             | General Foreman of Bridge and Structural Ironworkers | 1          | 8,060M              |
| 4776                             | Foreman of Steamfitters                              | 1          | 49.00H              |
| 4774                             | Steamfitter                                          | 2          | 46.00H              |
| 4756                             | Foreman of Plumbers                                  | 1          | 48.65H              |
| 4754                             | Plumber                                              |            | 47.90H              |
| 4754                             | Plumber                                              | 4          | 46.65H              |
| 4566                             | General Foreman of Construction Laborers             | 1          | 42.39H              |
| 4526                             | General Foreman of General Trades                    |            | 9,160.67M           |
| 4526                             | General Foreman of General Trades                    | 1          | 9,160.67M           |
| 4437                             | Foreman of Cement Finishers                          | 1          | 45.10H              |
| 4435                             | Cement Finisher                                      | 1          | 43.10H              |
| 4405                             | Foreman of Bricklayers                               | 1          | 46.84H              |
| 4401                             | Bricklayer                                           | 2,080H     | 42.58H              |
| 4401                             | Bricklayer                                           | 1          | 42.58H              |
| 4304                             | General Foreman of Carpenters                        |            | 8,207.33M           |
| 4304                             | General Foreman of Carpenters                        | 1          | 8,207.33M           |
| 4303                             | Foreman of Carpenters                                | 8          | 45.85H              |
| 4301                             | Carpenter                                            | 5          | 43.35H              |
|                                  | Schedule Salary Adjustments                          |            | 28,003              |
| <b>Subsection Position Total</b> |                                                      | <b>133</b> | <b>\$10,572,228</b> |
| <b>Section Position Total</b>    |                                                      | <b>133</b> | <b>\$10,572,228</b> |

**3259 - Temporary Help**

|      |                                  |  |          |
|------|----------------------------------|--|----------|
| 9411 | Construction Laborer             |  | \$38.00H |
| 8246 | Foreman of Construction Laborers |  | 39.10H   |
| 4776 | Foreman of Steamfitters          |  | 49.00H   |
| 4405 | Foreman of Bricklayers           |  | 46.84H   |

**Section Position Total**

|                           |            |                     |
|---------------------------|------------|---------------------|
| <b>Position Total</b>     | <b>137</b> | <b>\$10,868,574</b> |
| <b>Turnover</b>           |            | <b>(329,134)</b>    |
| <b>Position Net Total</b> | <b>137</b> | <b>\$10,539,440</b> |

|                                      |            |                     |
|--------------------------------------|------------|---------------------|
| <b>Department Position Total</b>     | <b>405</b> | <b>\$33,206,559</b> |
| <b>Turnover</b>                      |            | <b>(1,215,571)</b>  |
| <b>Department Position Net Total</b> | <b>405</b> | <b>\$31,990,988</b> |

**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Amount</b>        |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |
| 0003                                           | Scheduled Wage Adjustments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$2,018,349          |
| 0008                                           | For Payment of Retroactive Salaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,181,832            |
| 0029                                           | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 98,997,507           |
| 0039                                           | For the Employment of Students as Trainees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 298,400              |
| 0042                                           | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations                                                                                                                                                                                                                                                                                                                                                | 208,421,902          |
| 0043                                           | For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)                                                                                                                                                                           | 1,181,250            |
| 0045                                           | For the Cost of Claims and Administration or Premiums for Term Life Insurance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2,488,563            |
| 0049                                           | Claims and Costs of Administration Pursuant to the Workers' Compensation Act                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 32,110,000           |
| 0051                                           | Claims Under Unemployment Insurance Act                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 3,756,024            |
| 0052                                           | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 51,164,241           |
| 0056                                           | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 10,849,340           |
| 0070                                           | Tuition Reimbursement and Educational Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 205,000              |
| 0095                                           | For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 200,000              |
| 0096                                           | For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death | 150,000              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>\$414,022,408</b> |
| <b>0100 Contractual Services</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |
| 0138                                           | For Professional Services for Information Technology Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$21,703,998         |
| 0139                                           | For Professional Services for Information Technology Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,200,000            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 34,049,698           |
| 0142                                           | Accounting and Auditing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,870,000            |
| 0149                                           | For Software Maintenance and Licensing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 22,498               |
| 0170                                           | Surety Bond Premiums                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 50,000               |
| 0172                                           | For the Cost of Insurance Premiums and Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,604,948            |
| 0173                                           | For Purchase of Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2,000,000            |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>\$62,501,142</b>  |
| <b>0300 Commodities and Materials</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |
| 0340                                           | Material and Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,319,360            |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>\$1,319,360</b>   |



**0100 - Corporate Fund**  
**099 - Finance General - Continued**

| Appropriations                                      |                                                                                                                                                                                                                                                  | Amount              |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                                                                                                                  |                     |
| 0912                                                | For Payment of Bonds                                                                                                                                                                                                                             | \$15,906,550        |
| 0931                                                | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel                                                                                                                | 6,377,742           |
| 0934                                                | Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council                                                                                                                                                        | 200,000             |
| 0939                                                | For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council) | 3,000,000           |
| 0991                                                | To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants                                                                                                                                                  | 5,083,558           |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                                                                                                                  | <b>\$30,567,850</b> |
| <b>9000 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                  |                     |
| 9027                                                | For the City Contribution to Social Security Tax                                                                                                                                                                                                 | \$770,758           |
| 9076                                                | City's Contribution to Medicare Tax                                                                                                                                                                                                              | 36,507,277          |
| <b>9000 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                  | <b>\$37,278,035</b> |
| <b>9100 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                  |                     |
| 9121                                                | For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago                                                                                                                                                        | \$480,000           |
| 9165                                                | For Expenses Related to the Data Center                                                                                                                                                                                                          | 2,062,356           |
| 9176                                                | West Nile Virus Program                                                                                                                                                                                                                          | 425,000             |
| 9180                                                | For World Business Chicago Program                                                                                                                                                                                                               | 1,200,000           |
| <b>9100 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                  | <b>\$4,167,356</b>  |
| <b>9200 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                  |                     |
| 9257                                                | Community Policing                                                                                                                                                                                                                               | \$1,500,000         |
| 9258                                                | Manufacturing Innovation Projects                                                                                                                                                                                                                | 11,300              |
| <b>9200 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                  | <b>\$1,511,300</b>  |
| <b>9500 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                  |                     |
| 9540                                                | For Payment of General Obligation Certificate                                                                                                                                                                                                    | 2,381,440           |
| <b>9500 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                  | <b>\$2,381,440</b>  |
| <b>9600 Reimbursements</b>                          |                                                                                                                                                                                                                                                  |                     |
| 9635                                                | To Reimburse Midway Fund for Fire Department Salaries                                                                                                                                                                                            | \$2,745,402         |
| 9636                                                | To Reimburse Midway Fund for Fire Department Benefits                                                                                                                                                                                            | 1,487,458           |
| 9638                                                | For Corporate Fund Subsidy of Chicago Public Library                                                                                                                                                                                             | 7,511,000           |
| <b>9600 Reimbursements - Total</b>                  |                                                                                                                                                                                                                                                  | <b>\$11,743,860</b> |



**0100 - Corporate Fund**  
**099 - Finance General - Continued**

| Appropriations                                    |                                     | Amount               |
|---------------------------------------------------|-------------------------------------|----------------------|
| <b>9900 Pension Purposes as Specified</b>         |                                     |                      |
| 9980                                              | Municipal Fund Pension Allocation   | \$77,898,364         |
| 9981                                              | Laborers' Fund Pension Allocation   | 4,440,671            |
| 9982                                              | Policemen's Fund Pension Allocation | 50,691,603           |
| 9983                                              | Firemen's Fund Pension Allocation   | 7,190,046            |
| <b>9900 Pension Purposes as Specified - Total</b> |                                     | <b>\$140,220,684</b> |
| <b>Appropriation Total*</b>                       |                                     | <b>\$705,713,435</b> |

|                   |                        |
|-------------------|------------------------|
| <b>Fund Total</b> | <b>\$3,534,420,000</b> |
|-------------------|------------------------|

|                                |               |                        |
|--------------------------------|---------------|------------------------|
| <b>Fund Position Total</b>     | <b>25,186</b> | <b>\$2,015,978,378</b> |
| <b>Turnover</b>                |               | <b>(49,205,037)</b>    |
| <b>Fund Position Net Total</b> | <b>25,186</b> | <b>\$1,966,773,341</b> |

**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| Appropriations                                 |                                                                                                       | Amount             |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                       |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                       | \$953,375          |
| 0011                                           | Contract Wage Increment - Salary                                                                      | 379                |
| 0015                                           | Schedule Salary Adjustments                                                                           | 8,258              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                       | <b>\$962,012</b>   |
| <b>0100 Contractual Services</b>               |                                                                                                       |                    |
| 0130                                           | Postage                                                                                               | \$683              |
| 0138                                           | For Professional Services for Information Technology Maintenance                                      | 32,929             |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 40,442             |
| 0149                                           | For Software Maintenance and Licensing                                                                | 13,457             |
| 0154                                           | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 10,031             |
| 0157                                           | Rental of Equipment and Services                                                                      | 21,334             |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                 | 1,345              |
| 0162                                           | Repair/Maintenance of Equipment                                                                       | 2,424              |
| 0166                                           | Dues, Subscriptions and Memberships                                                                   | 2,725              |
| 0169                                           | Technical Meeting Costs                                                                               | 7,854              |
| 0181                                           | Mobile Communication Services                                                                         | 7,501              |
| 0189                                           | Telephone - Non-Centrex Billings                                                                      | 24,062             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                       | <b>\$164,787</b>   |
| <b>0200 Travel</b>                             |                                                                                                       |                    |
| 0245                                           | Reimbursement to Travelers                                                                            | \$558              |
| 0270                                           | Local Transportation                                                                                  | 1,615              |
| <b>0200 Travel - Total*</b>                    |                                                                                                       | <b>\$2,173</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                       |                    |
| 0320                                           | Gasoline                                                                                              | \$1,132            |
| 0340                                           | Material and Supplies                                                                                 | 3,800              |
| 0348                                           | Books and Related Material                                                                            | 1,082              |
| 0350                                           | Stationery and Office Supplies                                                                        | 5,748              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                       | <b>\$11,762</b>    |
| 0700                                           | Contingencies                                                                                         | 10,466             |
| <b>Appropriation Total*</b>                    |                                                                                                       | <b>\$1,151,200</b> |

**0200 - Water Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               |                             | No        | Rate             |
|----------------------------------------|-----------------------------|-----------|------------------|
| <b>3010 - Operations</b>               |                             |           |                  |
| 0673                                   | Senior Data Base Analyst    | 1         | \$75,840         |
|                                        | Schedule Salary Adjustments |           | 1,806            |
| <b>Section Position Total</b>          |                             | <b>1</b>  | <b>\$77,646</b>  |
| <b>3015 - Legal</b>                    |                             |           |                  |
| 1264                                   | Attorney - IGO              | 1         | \$72,000         |
| 1262                                   | Assistant Inspector General | 1         | 101,700          |
| <b>Section Position Total</b>          |                             | <b>2</b>  | <b>\$173,700</b> |
| <b>3020 - Investigations</b>           |                             |           |                  |
| 1288                                   | Forensic Audit Investigator | 2         | \$66,180         |
| 1222                                   | Investigator III - IG       | 1         | 83,100           |
| 1222                                   | Investigator III - IG       | 1         | 79,464           |
| 1222                                   | Investigator III - IG       | 1         | 63,480           |
| 1219                                   | Investigator I - IG         | 1         | 59,436           |
|                                        | Schedule Salary Adjustments |           | 3,036            |
| <b>Section Position Total</b>          |                             | <b>6</b>  | <b>\$420,876</b> |
| <b>3027 - Audit and Program Review</b> |                             |           |                  |
| 9659                                   | Deputy Inspector General    | 1         | \$115,008        |
| 1125                                   | Performance Analyst         | 2         | 62,340           |
|                                        | Schedule Salary Adjustments |           | 1,283            |
| <b>Section Position Total</b>          |                             | <b>3</b>  | <b>\$240,971</b> |
| <b>3035 - Hiring Compliance</b>        |                             |           |                  |
| 1368                                   | Compliance Officer          | 1         | \$63,480         |
|                                        | Schedule Salary Adjustments |           | 2,133            |
| <b>Section Position Total</b>          |                             | <b>1</b>  | <b>\$65,613</b>  |
| <b>Position Total</b>                  |                             | <b>13</b> | <b>\$978,806</b> |
| <b>Turnover</b>                        |                             |           | <b>(17,173)</b>  |
| <b>Position Net Total</b>              |                             | <b>13</b> | <b>\$961,633</b> |



## 0200 - Water Fund

## 005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

| Appropriations                          |                                 | Amount           |
|-----------------------------------------|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | 115,740          |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$115,740</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$115,740</b> |

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**Positions and Salaries**

| Position                                       | No       | Rate             |
|------------------------------------------------|----------|------------------|
| <b>3050 - Revenue and Expenditure Analysis</b> |          |                  |
| 9656 Deputy Budget Director                    | 1        | \$115,740        |
| <b>Section Position Total</b>                  | <b>1</b> | <b>\$115,740</b> |
| <b>Position Total</b>                          | <b>1</b> | <b>\$115,740</b> |

0200 - Water Fund  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

| Appropriations                            |                                                                                  | Amount             |
|-------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0100 Contractual Services</b>          |                                                                                  |                    |
| 0138                                      | For Professional Services for Information Technology Maintenance                 | \$1,166,000        |
| 0139                                      | For Professional Services for Information Technology Development                 | 1,100,000          |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 4,088,391          |
| 0149                                      | For Software Maintenance and Licensing                                           | 113,300            |
| 0197                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 21,593             |
| <b>0100 Contractual Services - Total*</b> |                                                                                  | <b>\$6,489,284</b> |
| <b>Appropriation Total*</b>               |                                                                                  | <b>\$6,489,284</b> |

0200 - Water Fund  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

| Appropriations                            |                                                                                  | Amount         |
|-------------------------------------------|----------------------------------------------------------------------------------|----------------|
| <b>0100 Contractual Services</b>          |                                                                                  |                |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 6,552          |
| <b>0100 Contractual Services - Total*</b> |                                                                                  | <b>\$6,552</b> |
| <b>Appropriation Total*</b>               |                                                                                  | <b>\$6,552</b> |



0200 - Water Fund  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| Appropriations                          |                                  | Amount           |
|-----------------------------------------|----------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                  |                  |
| 0005                                    | Salaries and Wages - on Payroll  | \$146,464        |
| 0011                                    | Contract Wage Increment - Salary | 1,192            |
| 0015                                    | Schedule Salary Adjustments      | 1,512            |
| <b>0000 Personnel Services - Total*</b> |                                  | <b>\$149,168</b> |
| <b>Appropriation Total*</b>             |                                  | <b>\$149,168</b> |

**Positions and Salaries**

| Position                                         | No       | Rate             |
|--------------------------------------------------|----------|------------------|
| <b>3019 - Accounting and Financial Reporting</b> |          |                  |
| <b>4054 - Enterprise Auditing and Accounting</b> |          |                  |
| 0104 Accountant IV                               | 1        | \$95,880         |
| 0103 Accountant III                              | 1        | 62,280           |
| 0102 Accountant II                               | 1        | 80,424           |
| Schedule Salary Adjustments                      |          | 1,512            |
| <b>Subsection Position Total</b>                 | <b>3</b> | <b>\$240,096</b> |
| <b>Section Position Total</b>                    | <b>3</b> | <b>\$240,096</b> |
| <b>Position Total</b>                            | <b>3</b> | <b>\$240,096</b> |
| Turnover                                         |          | (92,120)         |
| <b>Position Net Total</b>                        | <b>3</b> | <b>\$147,976</b> |

0200 - Water Fund  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| Appropriations                            |                                                                                                       | Amount           |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------|------------------|
| <b>0000 Personnel Services</b>            |                                                                                                       |                  |
| 0005                                      | Salaries and Wages - on Payroll                                                                       | \$235,270        |
| 0011                                      | Contract Wage Increment - Salary                                                                      | 1,238            |
| 0015                                      | Schedule Salary Adjustments                                                                           | 978              |
| <b>0000 Personnel Services - Total*</b>   |                                                                                                       | <b>\$237,486</b> |
| <b>0100 Contractual Services</b>          |                                                                                                       |                  |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 50,000           |
| <b>0100 Contractual Services - Total*</b> |                                                                                                       | <b>\$50,000</b>  |
| <b>Appropriation Total*</b>               |                                                                                                       | <b>\$287,486</b> |

**Positions and Salaries**

| Position                                        | No       | Rate             |
|-------------------------------------------------|----------|------------------|
| <b>3017 - Financial Operations</b>              |          |                  |
| <b>4026 - Cash Management and Disbursements</b> |          |                  |
| 1501 Central Voucher Coordinator                | 1        | \$60,780         |
| 1501 Central Voucher Coordinator                | 1        | 55,428           |
| 0192 Auditor II                                 | 1        | 87,912           |
| 0190 Accounting Technician II                   | 1        | 43,476           |
| Schedule Salary Adjustments                     |          | 978              |
| <b>Subsection Position Total</b>                | <b>4</b> | <b>\$248,574</b> |
| <b>Section Position Total</b>                   | <b>4</b> | <b>\$248,574</b> |
| <b>Position Total</b>                           | <b>4</b> | <b>\$248,574</b> |
| Turnover                                        |          | (12,326)         |
| <b>Position Net Total</b>                       | <b>4</b> | <b>\$236,248</b> |

0200 - Water Fund  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

| Appropriations                                            |                                                                                                              | Amount             |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                            |                                                                                                              |                    |
| 0005                                                      | Salaries and Wages - on Payroll                                                                              | \$2,200,979        |
| 0011                                                      | Contract Wage Increment - Salary                                                                             | 8,588              |
| 0015                                                      | Schedule Salary Adjustments                                                                                  | 10,246             |
| 0020                                                      | Overtime                                                                                                     | 6,000              |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                                              | <b>\$2,225,813</b> |
| <b>0100 Contractual Services</b>                          |                                                                                                              |                    |
| 0125                                                      | Office and Building Services                                                                                 | \$2,000            |
| 0130                                                      | Postage                                                                                                      | 1,161,872          |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 4,225,838          |
| 0150                                                      | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 25,000             |
| 0156                                                      | Lock Box Rental                                                                                              | 1,577              |
| 0159                                                      | Lease Purchase Agreements for Equipment and Machinery                                                        | 17,200             |
| 0162                                                      | Repair/Maintenance of Equipment                                                                              | 1,342              |
| 0179                                                      | Messenger Service                                                                                            | 495                |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                                              | <b>\$5,435,324</b> |
| <b>0300 Commodities and Materials</b>                     |                                                                                                              |                    |
| 0340                                                      | Material and Supplies                                                                                        | \$3,525            |
| 0348                                                      | Books and Related Material                                                                                   | 1,400              |
| 0350                                                      | Stationery and Office Supplies                                                                               | 30,430             |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                                              | <b>\$35,355</b>    |
| <b>0400 Equipment</b>                                     |                                                                                                              |                    |
| 0424                                                      | Furniture and Furnishings                                                                                    | 8,000              |
| <b>0400 Equipment - Total*</b>                            |                                                                                                              | <b>\$8,000</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                              |                    |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management                                   | 90,260             |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                              | <b>\$90,260</b>    |
| <b>Appropriation Total*</b>                               |                                                                                                              | <b>\$7,794,752</b> |
|                                                           |                                                                                                              |                    |
| <b>Department Total</b>                                   |                                                                                                              | <b>\$8,237,958</b> |



0200 - Water Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2020 - Revenue Services and Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                        |                                   | No        | Rate               |
|-------------------------------------------------|-----------------------------------|-----------|--------------------|
| <b>3154 - Payment Processing</b>                |                                   |           |                    |
| <b>4641 - Cashiering</b>                        |                                   |           |                    |
| 0432                                            | Supervising Clerk                 | 1         | \$69,888           |
| 0432                                            | Supervising Clerk                 | 1         | 47,688             |
| 0235                                            | Payment Services Representative   | 1         | 66,684             |
| 0235                                            | Payment Services Representative   | 2         | 60,780             |
| 0235                                            | Payment Services Representative   | 3         | 58,020             |
| 0235                                            | Payment Services Representative   | 1         | 55,428             |
|                                                 | Schedule Salary Adjustments       |           | 2,412              |
| <b>Subsection Position Total</b>                |                                   | <b>9</b>  | <b>\$537,720</b>   |
| <b>Section Position Total</b>                   |                                   | <b>9</b>  | <b>\$537,720</b>   |
| <b>3220 - Accounts Receivable</b>               |                                   |           |                    |
| <b>4205 - Billing Exceptions and Escalation</b> |                                   |           |                    |
| 9684                                            | Deputy Director                   | 1         | \$118,080          |
| 0431                                            | Clerk IV                          | 2         | 63,708             |
| 0431                                            | Clerk IV                          | 1         | 60,780             |
| 0431                                            | Clerk IV                          | 1         | 39,624             |
| 0325                                            | Supervisor of Customer Accounts   | 2         | 96,672             |
| 0320                                            | Assistant to the Commissioner     | 1         | 73,752             |
| 0308                                            | Staff Assistant                   | 1         | 69,888             |
| 0308                                            | Staff Assistant                   | 1         | 66,684             |
| 0308                                            | Staff Assistant                   | 1         | 60,168             |
| 0216                                            | Manager of Customer Services      | 1         | 93,024             |
| 0212                                            | Director of Collection Processing | 1         | 97,416             |
| 0189                                            | Accounting Technician I           | 2         | 66,684             |
| 0189                                            | Accounting Technician I           | 1         | 63,708             |
| 0189                                            | Accounting Technician I           | 1         | 60,780             |
| 0189                                            | Accounting Technician I           | 2         | 58,020             |
| 0189                                            | Accounting Technician I           | 1         | 55,428             |
| 0189                                            | Accounting Technician I           | 1         | 39,624             |
| 0167                                            | Manager of Revenue Collections    | 1         | 94,980             |
| 0144                                            | Fiscal Policy Analyst             | 1         | 80,256             |
| 0104                                            | Accountant IV                     | 1         | 95,880             |
|                                                 | Schedule Salary Adjustments       |           | 7,834              |
| <b>Subsection Position Total</b>                |                                   | <b>24</b> | <b>\$1,748,074</b> |
| <b>Section Position Total</b>                   |                                   | <b>24</b> | <b>\$1,748,074</b> |
| <b>Position Total</b>                           |                                   | <b>33</b> | <b>\$2,285,794</b> |
| <b>Turnover</b>                                 |                                   |           | <b>(74,569)</b>    |
| <b>Position Net Total</b>                       |                                   | <b>33</b> | <b>\$2,211,225</b> |
| <b>Department Position Total</b>                |                                   |           |                    |
|                                                 |                                   | <b>40</b> | <b>\$2,774,464</b> |
| <b>Turnover</b>                                 |                                   |           | <b>(179,015)</b>   |
| <b>Department Position Net Total</b>            |                                   | <b>40</b> | <b>\$2,595,449</b> |

**0200 - Water Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| Appropriations                                            |                                                                                                              | Amount             |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                            |                                                                                                              |                    |
| 0005                                                      | Salaries and Wages - on Payroll                                                                              | \$1,261,379        |
| 0015                                                      | Schedule Salary Adjustments                                                                                  | 1,667              |
| 0020                                                      | Overtime                                                                                                     | 2,379              |
| 0039                                                      | For the Employment of Students as Trainees                                                                   | 300                |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                                              | <b>\$1,265,725</b> |
| <b>0100 Contractual Services</b>                          |                                                                                                              |                    |
| 0130                                                      | Postage                                                                                                      | \$2,729            |
| 0138                                                      | For Professional Services for Information Technology Maintenance                                             | 15,591             |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 36,811             |
| 0141                                                      | Appraisals                                                                                                   | 1,000              |
| 0143                                                      | Court Reporting                                                                                              | 57,955             |
| 0145                                                      | Legal Expenses                                                                                               | 15,817             |
| 0149                                                      | For Software Maintenance and Licensing                                                                       | 7,506              |
| 0150                                                      | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 632                |
| 0157                                                      | Rental of Equipment and Services                                                                             | 566                |
| 0159                                                      | Lease Purchase Agreements for Equipment and Machinery                                                        | 5,285              |
| 0162                                                      | Repair/Maintenance of Equipment                                                                              | 190                |
| 0166                                                      | Dues, Subscriptions and Memberships                                                                          | 8,010              |
| 0169                                                      | Technical Meeting Costs                                                                                      | 2,070              |
| 0178                                                      | Freight and Express Charges                                                                                  | 1,198              |
| 0181                                                      | Mobile Communication Services                                                                                | 1,196              |
| 0190                                                      | Telephone - Non-Centrex Billings                                                                             | 6,638              |
| 0191                                                      | Telephone - Relocations of Phone Lines                                                                       | 100                |
| 0197                                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 1,242              |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                                              | <b>\$164,536</b>   |
| <b>0200 Travel</b>                                        |                                                                                                              |                    |
| 0229                                                      | Transportation and Expense Allowance                                                                         | \$100              |
| 0245                                                      | Reimbursement to Travelers                                                                                   | 3,275              |
| 0270                                                      | Local Transportation                                                                                         | 1,911              |
| <b>0200 Travel - Total*</b>                               |                                                                                                              | <b>\$5,286</b>     |
| <b>0300 Commodities and Materials</b>                     |                                                                                                              |                    |
| 0348                                                      | Books and Related Material                                                                                   | \$1,136            |
| 0350                                                      | Stationery and Office Supplies                                                                               | 6,874              |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                                              | <b>\$8,010</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                              |                    |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management                                   | 1,292              |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                              | <b>\$1,292</b>     |
| <b>Appropriation Total*</b>                               |                                                                                                              | <b>\$1,444,849</b> |



0200 - Water Fund  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                                           |                                                   | No        | Rate               |
|--------------------------------------------------------------------|---------------------------------------------------|-----------|--------------------|
| <b>3019 - Torts</b>                                                |                                                   |           |                    |
| <b>4002 - Water Torts</b>                                          |                                                   |           |                    |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | \$70,380           |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1         | 116,460            |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1         | 103,788            |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1         | 98,712             |
| <b>Subsection Position Total</b>                                   |                                                   | <b>4</b>  | <b>\$389,340</b>   |
| <b>4026 - Torts</b>                                                |                                                   |           |                    |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | \$57,192           |
| <b>Subsection Position Total</b>                                   |                                                   | <b>1</b>  | <b>\$57,192</b>    |
| <b>Section Position Total</b>                                      |                                                   | <b>5</b>  | <b>\$446,532</b>   |
| <b>3022 - Employment Litigation</b>                                |                                                   |           |                    |
| <b>4007 - Water Employment Litigation</b>                          |                                                   |           |                    |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | \$68,832           |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | 61,980             |
| <b>Subsection Position Total</b>                                   |                                                   | <b>2</b>  | <b>\$130,812</b>   |
| <b>Section Position Total</b>                                      |                                                   | <b>2</b>  | <b>\$130,812</b>   |
| <b>3028 - Labor</b>                                                |                                                   |           |                    |
| <b>4012 - Water Labor</b>                                          |                                                   |           |                    |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | \$65,196           |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1         | 87,900             |
| 1611                                                               | Case Analyst - Law                                | 1         | 77,280             |
|                                                                    | Schedule Salary Adjustments                       |           | 1,667              |
| <b>Subsection Position Total</b>                                   |                                                   | <b>3</b>  | <b>\$232,043</b>   |
| <b>Section Position Total</b>                                      |                                                   | <b>3</b>  | <b>\$232,043</b>   |
| <b>3039 - Investigations and Prosecutions</b>                      |                                                   |           |                    |
| <b>4039 - Legal Information</b>                                    |                                                   |           |                    |
| 1652                                                               | Chief Assistant Corporation Counsel               | 1         | \$124,572          |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | 70,380             |
| <b>Subsection Position Total</b>                                   |                                                   | <b>2</b>  | <b>\$194,952</b>   |
| <b>Section Position Total</b>                                      |                                                   | <b>2</b>  | <b>\$194,952</b>   |
| <b>3249 - Collections, Ownership and Administrative Litigation</b> |                                                   |           |                    |
| 1650                                                               | Deputy Corporation Counsel                        | 1         | \$137,076          |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | 63,720             |
| <b>Section Position Total</b>                                      |                                                   | <b>2</b>  | <b>\$200,796</b>   |
| <b>3644 - Finance and Economic Development</b>                     |                                                   |           |                    |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1         | \$113,028          |
| <b>Section Position Total</b>                                      |                                                   | <b>1</b>  | <b>\$113,028</b>   |
| <b>Position Total</b>                                              |                                                   | <b>15</b> | <b>\$1,318,163</b> |
| <b>Turnover</b>                                                    |                                                   |           | <b>(55,117)</b>    |
| <b>Position Net Total</b>                                          |                                                   | <b>15</b> | <b>\$1,263,046</b> |



**0200 - Water Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

| Appropriations                                 |                                                                                  | Amount           |
|------------------------------------------------|----------------------------------------------------------------------------------|------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                  |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$218,436        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 777              |
| 0015                                           | Schedule Salary Adjustments                                                      | 5,750            |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$224,963</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                  |
| 0130                                           | Postage                                                                          | \$176            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 10,000           |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$10,176</b>  |
| <b>0200 Travel</b>                             |                                                                                  |                  |
| 0270                                           | Local Transportation                                                             | 500              |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$500</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                  |
| 0350                                           | Stationery and Office Supplies                                                   | 250              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$250</b>     |
| <b>9000 Purposes as Specified</b>              |                                                                                  |                  |
| 9067                                           | For Physical Exams                                                               | 28,584           |
| <b>9000 Purposes as Specified - Total</b>      |                                                                                  | <b>\$28,584</b>  |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$264,473</b> |

**Positions and Salaries**

| Position                            | No       | Rate             |
|-------------------------------------|----------|------------------|
| <b>3040 - Employment Services</b>   |          |                  |
| <b>4045 - Hiring Classification</b> |          |                  |
| 1370 Testing Administrator          | 1        | \$62,964         |
| <b>Subsection Position Total</b>    | <b>1</b> | <b>\$62,964</b>  |
| <b>Section Position Total</b>       | <b>1</b> | <b>\$62,964</b>  |
| <b>3720 - Employment Services</b>   |          |                  |
| 1380 Recruiter                      | 1        | \$79,632         |
| 1380 Recruiter                      | 1        | 75,840           |
| Schedule Salary Adjustments         |          | 5,750            |
| <b>Section Position Total</b>       | <b>2</b> | <b>\$161,222</b> |
| <b>Position Total</b>               | <b>3</b> | <b>\$224,186</b> |

## 0200 - Water Fund

## 035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

| Appropriations                          |                                 | Amount           |
|-----------------------------------------|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | \$188,316        |
| 0015                                    | Schedule Salary Adjustments     | 3,134            |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$191,450</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$191,450</b> |

## Positions and Salaries

| Position                                   | No       | Rate             |
|--------------------------------------------|----------|------------------|
| <b>3012 - Contract Management</b>          |          |                  |
| <b>4115 - Professional Services</b>        |          |                  |
| 1508 Senior Procurement Specialist         | 1        | \$80,916         |
| <b>Subsection Position Total</b>           | <b>1</b> | <b>\$80,916</b>  |
| <b>4126 - Commodities</b>                  |          |                  |
| 1507 Procurement Specialist                | 1        | \$57,084         |
| Schedule Salary Adjustments                |          | 1,356            |
| <b>Subsection Position Total</b>           | <b>1</b> | <b>\$58,440</b>  |
| <b>Section Position Total</b>              | <b>2</b> | <b>\$139,356</b> |
| <b>3022 - Certification and Compliance</b> |          |                  |
| 1504 Certification/Compliance Officer      | 1        | \$56,592         |
| Schedule Salary Adjustments                |          | 1,778            |
| <b>Section Position Total</b>              | <b>1</b> | <b>\$58,370</b>  |
| <b>Position Total</b>                      | <b>3</b> | <b>\$197,726</b> |
| <b>Turnover</b>                            |          | <b>(6,276)</b>   |
| <b>Position Net Total</b>                  | <b>3</b> | <b>\$191,450</b> |

## 0200 - Water Fund

**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT****2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| Appropriations                                 |                                  | Amount           |
|------------------------------------------------|----------------------------------|------------------|
| <b>0100 Contractual Services</b>               |                                  |                  |
| 0125                                           | Office and Building Services     | 126,025          |
| <b>0100 Contractual Services - Total*</b>      |                                  | <b>\$126,025</b> |
| <b>0300 Commodities and Materials</b>          |                                  |                  |
| 0313                                           | Cleaning and Sanitation Supplies | 5,800            |
| <b>0300 Commodities and Materials - Total*</b> |                                  | <b>\$5,800</b>   |
| <b>Appropriation Total*</b>                    |                                  | <b>\$131,825</b> |



## 0200 - Water Fund

**038 - Department of Fleet and Facility Management - Continued****1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$125,000           |
| 0155                                           | Rental of Property                                                               | 403,434             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$528,434</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0315                                           | Motor Vehicle Diesel Fuel                                                        | \$2,571,201         |
| 0320                                           | Gasoline                                                                         | 196,117             |
| 0322                                           | Natural Gas                                                                      | 14,018,639          |
| 0331                                           | Electricity                                                                      | 14,724,550          |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$31,510,507</b> |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$32,038,941</b> |

## 0200 - Water Fund

**038 - Department of Fleet and Facility Management - Continued****1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS****2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$4,081,527        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 1,321              |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 32,937             |
| 0015                                           | Schedule Salary Adjustments                                                      | 2,215              |
| 0020                                           | Overtime                                                                         | 120,000            |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$4,238,000</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$398,930          |
| 0160                                           | Repair or Maintenance of Property                                                | 65,800             |
| 0176                                           | Maintenance and Operation - City Owned Vehicles                                  | 219,516            |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$684,246</b>   |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0360                                           | Repair Parts and Material                                                        | 1,465,798          |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$1,465,798</b> |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$6,388,044</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$38,558,810</b> |
|-------------------------|---------------------|

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## 0200 - Water Fund

**038 - Department of Fleet and Facility Management - Continued****1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations****POSITIONS AND SALARIES****Positions and Salaries**

| Position                               |                                    | No        | Rate               |
|----------------------------------------|------------------------------------|-----------|--------------------|
| <b>3222 - Fleet Operations - Water</b> |                                    |           |                    |
| 9534                                   | Laborer                            | 1         | \$38.00H           |
| 7638                                   | Hoisting Engineer - Mechanic       | 11        | 50.10H             |
| 7635                                   | Foreman of Hoisting Engineers      | 1         | 51.10H             |
| 7186                                   | Motor Truck Driver - Tire Repair   | 2         | 35.03H             |
| 7183                                   | Motor Truck Driver                 | 3         | 34.51H             |
| 7164                                   | Garage Attendant                   | 4         | 22.40H             |
| 7136                                   | Service writer                     | 2         | 67.344             |
| 6679                                   | Foreman of Machinists - Automotive | 2         | 46.85H             |
| 6673                                   | Machinist - Automotive             | 14        | 44.35H             |
| 6605                                   | Blacksmith                         | 2         | 43.98H             |
| 5034                                   | Electrical Mechanic - Automotive   | 3         | 44.00H             |
| 0432                                   | Supervising Clerk                  | 1         | 80.328             |
| 0431                                   | Clerk IV                           | 1         | 63.708             |
| 0431                                   | Clerk IV                           | 1         | 39.624             |
| 0308                                   | Staff Assistant                    | 1         | 80.328             |
|                                        | Schedule Salary Adjustments        |           | 2.215              |
| <b>Section Position Total</b>          |                                    | <b>49</b> | <b>\$4,223,827</b> |
| <b>Position Total</b>                  |                                    | <b>49</b> | <b>\$4,223,827</b> |
| <b>Turnover</b>                        |                                    |           | <b>(140,085)</b>   |
| <b>Position Net Total</b>              |                                    | <b>49</b> | <b>\$4,083,742</b> |
|                                        |                                    |           |                    |
| <b>Department Position Total</b>       |                                    | <b>49</b> | <b>\$4,223,827</b> |
| <b>Turnover</b>                        |                                    |           | <b>(140,085)</b>   |
| <b>Department Position Net Total</b>   |                                    | <b>49</b> | <b>\$4,083,742</b> |



0200 - Water Fund  
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

| Appropriations                                 |                                                       | Amount             |
|------------------------------------------------|-------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                       |                    |
| 0005                                           | Salaries and Wages - on Payroll                       | \$2,312,109        |
| 0011                                           | Contract Wage Increment - Salary                      | 564                |
| 0012                                           | Contract Wage Increment - Prevailing Rate             | 22,849             |
| 0015                                           | Schedule Salary Adjustments                           | 906                |
| <b>0000 Personnel Services - Total*</b>        |                                                       | <b>\$2,336,428</b> |
| <b>0100 Contractual Services</b>               |                                                       |                    |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery | \$2,000            |
| 0162                                           | Repair/Maintenance of Equipment                       | 4,400              |
| 0181                                           | Mobile Communication Services                         | 28,036             |
| <b>0100 Contractual Services - Total*</b>      |                                                       | <b>\$34,436</b>    |
| <b>0200 Travel</b>                             |                                                       |                    |
| 0229                                           | Transportation and Expense Allowance                  | 20,250             |
| <b>0200 Travel - Total*</b>                    |                                                       | <b>\$20,250</b>    |
| <b>0300 Commodities and Materials</b>          |                                                       |                    |
| 0350                                           | Stationery and Office Supplies                        | 3,008              |
| <b>0300 Commodities and Materials - Total*</b> |                                                       | <b>\$3,008</b>     |
| <b>Appropriation Total*</b>                    |                                                       | <b>\$2,394,122</b> |

**0200 - Water Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                          | No        | Rate               |
|---------------------------------------------------|-----------|--------------------|
| <b>3016 - Code Enforcement</b>                    |           |                    |
| <b>4272 - Strategic Task Force</b>                |           |                    |
| 2231 Plumbing Inspector                           | 3         | \$8,271M           |
| <b>Subsection Position Total</b>                  | <b>3</b>  | <b>\$297,756</b>   |
| <b>Section Position Total</b>                     | <b>3</b>  | <b>\$297,756</b>   |
| <b>3025 - Technical Inspections</b>               |           |                    |
| <b>4110 - Plumbing Code Compliance Inspection</b> |           |                    |
| 2233 Plumbing Inspector - In Charge               | 1         | \$8,441M           |
| 2231 Plumbing Inspector                           | 11        | 8,271M             |
| 0302 Administrative Assistant II                  | 1         | 39,624             |
| Schedule Salary Adjustments                       |           | 906                |
| <b>Subsection Position Total</b>                  | <b>13</b> | <b>\$1,233,594</b> |
| <b>Section Position Total</b>                     | <b>13</b> | <b>\$1,233,594</b> |
| <b>3215 - Plan Review</b>                         |           |                    |
| 2231 Plumbing Inspector                           | 8         | \$8,271M           |
| 0308 Staff Assistant                              | 1         | 73,200             |
| <b>Section Position Total</b>                     | <b>9</b>  | <b>\$867,216</b>   |
| <b>Position Total</b>                             | <b>25</b> | <b>\$2,398,566</b> |
| <b>Turnover</b>                                   |           | <b>(85,551)</b>    |
| <b>Position Net Total</b>                         | <b>25</b> | <b>\$2,313,015</b> |

0200 - Water Fund  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
 2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$2,978,420        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 3,161              |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                                                    | 9,282              |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 5,948              |
| 0020                                           | Overtime                                                                                                     | 82,000             |
| 0039                                           | For the Employment of Students as Trainees                                                                   | 40,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$3,118,811</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0130                                           | Postage                                                                                                      | \$112,000          |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 3,175,678          |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 71,900             |
| 0161                                           | Operation, Repair or Maintenance of Facilities                                                               | 45,000             |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 506,675            |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 438,000            |
| 0169                                           | Technical Meeting Costs                                                                                      | 22,500             |
| 0181                                           | Mobile Communication Services                                                                                | 12,500             |
| 0189                                           | Telephone - Non-Centrex Billings                                                                             | 8,000              |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 313,000            |
| 0196                                           | Data Circuits                                                                                                | 630,000            |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 60,350             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$5,395,603</b> |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0245                                           | Reimbursement to Travelers                                                                                   | 27,750             |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$27,750</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0340                                           | Material and Supplies                                                                                        | \$320,250          |
| 0348                                           | Books and Related Material                                                                                   | 500                |
| 0350                                           | Stationery and Office Supplies                                                                               | 7,700              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$328,450</b>   |
| <b>0400 Equipment</b>                          |                                                                                                              |                    |
| 0424                                           | Furniture and Furnishings                                                                                    | \$10,000           |
| 0440                                           | Machinery and Equipment                                                                                      | 142,000            |
| 0445                                           | Technical and Scientific Equipment                                                                           | 29,000             |
| <b>0400 Equipment - Total*</b>                 |                                                                                                              | <b>\$181,000</b>   |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$9,051,614</b> |



0200 - Water Fund  
**088 - Department of Water Management**  
 2005 - Commissioner's Office - Continued  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                          |                                  | No        | Rate               |
|-----------------------------------|----------------------------------|-----------|--------------------|
| <b>3003 - Agency Management</b>   |                                  |           |                    |
| 9988                              | Commissioner of Water Management | 1         | \$169,512          |
| 9813                              | Managing Deputy Commissioner     | 1         | 139,488            |
| 9813                              | Managing Deputy Commissioner     | 1         | 137,052            |
| 9660                              | First Deputy Commissioner        | 1         | 154,428            |
| 4546                              | Director of Facilities           | 1         | 80,100             |
| 0318                              | Assistant to the Commissioner    | 1         | 67,224             |
| <b>Section Position Total</b>     |                                  | <b>6</b>  | <b>\$747,804</b>   |
| <b>3005 - Management Support</b>  |                                  |           |                    |
| 5535                              | Water Research Specialist        | 1         | \$83,256           |
| 1694                              | Director of Legal Services       | 1         | 129,096            |
| 0320                              | Assistant to the Commissioner    | 1         | 62,640             |
| 0313                              | Assistant Commissioner           | 1         | 99,336             |
| 0308                              | Staff Assistant                  | 1         | 52,320             |
|                                   | Schedule Salary Adjustments      |           | 3,494              |
| <b>Section Position Total</b>     |                                  | <b>5</b>  | <b>\$430,142</b>   |
| <b>3010 - Public Relations</b>    |                                  |           |                    |
| 0705                              | Director Public Affairs          | 1         | \$103,740          |
| 0703                              | Public Relations Rep III         | 1         | 96,672             |
| <b>Section Position Total</b>     |                                  | <b>2</b>  | <b>\$200,412</b>   |
| <b>3015 - Cost Recovery</b>       |                                  |           |                    |
| 6145                              | Engineering Technician VI        | 1         | \$106,104          |
| 1646                              | Attorney                         | 1         | 83,136             |
| <b>Section Position Total</b>     |                                  | <b>2</b>  | <b>\$189,240</b>   |
| <b>3075 - Safety and Security</b> |                                  |           |                    |
| 6328                              | Watchman                         |           | \$21.13H           |
| 6328                              | Watchman                         | 16        | 21.13H             |
| 6305                              | Safety Specialist                | 1         | 88,968             |
| 6305                              | Safety Specialist                | 1         | 84,888             |
| 6305                              | Safety Specialist                | 1         | 77,400             |
| 6305                              | Safety Specialist                | 1         | 52,836             |
| 4218                              | Coordinator of Security Services | 1         | 49,668             |
| 0320                              | Assistant to the Commissioner    | 1         | 88,812             |
| 0303                              | Administrative Assistant III     | 2         | 80,328             |
| 0303                              | Administrative Assistant III     | 1         | 66,684             |
| 0302                              | Administrative Assistant II      | 1         | 66,684             |
| 0289                              | Safety Administrator             | 1         | 90,000             |
|                                   | Schedule Salary Adjustments      |           | 2,454              |
| <b>Section Position Total</b>     |                                  | <b>27</b> | <b>\$1,532,256</b> |
| <b>Position Total</b>             |                                  | <b>42</b> | <b>\$3,099,854</b> |
| <b>Turnover</b>                   |                                  |           | <b>(115,486)</b>   |
| <b>Position Net Total</b>         |                                  | <b>42</b> | <b>\$2,984,368</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

| Appropriations                                            |                                                                                                       | Amount             |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                            |                                                                                                       |                    |
| 0005                                                      | Salaries and Wages - on Payroll                                                                       | \$4,145,069        |
| 0011                                                      | Contract Wage Increment - Salary                                                                      | 8,505              |
| 0012                                                      | Contract Wage Increment - Prevailing Rate                                                             | 7,991              |
| 0015                                                      | Schedule Salary Adjustments                                                                           | 19,420             |
| 0020                                                      | Overtime                                                                                              | 31,000             |
| 0039                                                      | For the Employment of Students as Trainees                                                            | 25,000             |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                                       | <b>\$4,236,985</b> |
| <b>0100 Contractual Services</b>                          |                                                                                                       |                    |
| 0130                                                      | Postage                                                                                               | \$7,000            |
| 0139                                                      | For Professional Services for Information Technology Development                                      | 85,000             |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 69,368             |
| 0149                                                      | For Software Maintenance and Licensing                                                                | 419,050            |
| 0154                                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 90,123             |
| 0159                                                      | Lease Purchase Agreements for Equipment and Machinery                                                 | 164,339            |
| 0162                                                      | Repair/Maintenance of Equipment                                                                       | 15,000             |
| 0166                                                      | Dues, Subscriptions and Memberships                                                                   | 2,500              |
| 0168                                                      | Educational Development through Cooperative Education Program and Apprenticeship Program              | 15,625             |
| 0169                                                      | Technical Meeting Costs                                                                               | 5,000              |
| 0191                                                      | Telephone - Relocations of Phone Lines                                                                | 5,000              |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                                       | <b>\$878,005</b>   |
| <b>0200 Travel</b>                                        |                                                                                                       |                    |
| 0245                                                      | Reimbursement to Travelers                                                                            | 2,500              |
| <b>0200 Travel - Total*</b>                               |                                                                                                       | <b>\$2,500</b>     |
| <b>0300 Commodities and Materials</b>                     |                                                                                                       |                    |
| 0312                                                      | Software Purchases                                                                                    | \$30,000           |
| 0350                                                      | Stationery and Office Supplies                                                                        | 15,600             |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                                       | <b>\$45,600</b>    |
| <b>0400 Equipment</b>                                     |                                                                                                       |                    |
| 0446                                                      | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                | 171,237            |
| <b>0400 Equipment - Total*</b>                            |                                                                                                       | <b>\$171,237</b>   |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                       |                    |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management                            | 110,000            |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                       | <b>\$110,000</b>   |
| <b>Appropriation Total*</b>                               |                                                                                                       | <b>\$5,444,327</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                        |                                           | No       | Rate             |
|---------------------------------|-------------------------------------------|----------|------------------|
| <b>3048 - Agency Management</b> |                                           |          |                  |
| 9679                            | Deputy Commissioner                       | 1        | \$126,564        |
| 0313                            | Assistant Commissioner                    | 1        | 94,848           |
| <b>Section Position Total</b>   |                                           | <b>2</b> | <b>\$221,412</b> |
| <b>3060 - Purchasing</b>        |                                           |          |                  |
| 1805                            | Stockhandler                              |          | \$27,588         |
| 1588                            | Procurement Control Officer               | 1        | 52,536           |
| 1580                            | Supervisor of Contracts                   | 1        | 85,020           |
| 1572                            | Chief Contract Expediter                  | 1        | 88,812           |
| 1522                            | Principal Purchase Contract Administrator | 1        | 49,668           |
| 0345                            | Contracts Coordinator                     | 1        | 63,516           |
|                                 | Schedule Salary Adjustments               |          | 3,008            |
| <b>Section Position Total</b>   |                                           | <b>5</b> | <b>\$342,560</b> |



0200 - Water Fund  
**088 - Department of Water Management**  
 2010 - Bureau of Administrative Support  
 Positions and Salaries - Continued

| Position                                        |                                              | No        | Rate               |
|-------------------------------------------------|----------------------------------------------|-----------|--------------------|
| <b>3065 - Personnel/Payroll/Labor Relations</b> |                                              |           |                    |
| 8301                                            | Caulker                                      |           | \$46.65H           |
| 7775                                            | Stationary Fireman                           |           | 30.66H             |
| 7743                                            | Operating Engineer - Group A                 |           | 47.44H             |
| 7741                                            | Operating Engineer - Group C                 |           | 45.07H             |
| 7633                                            | Hoisting Engineer                            |           | 47.10H             |
| 7183                                            | Motor Truck Driver                           |           | 34.51H             |
| 6672                                            | Water Meter Machinist                        |           | 38.50H             |
| 6671                                            | Water Meter Machinist - Trainee              |           | 35.25H             |
| 6345                                            | Painter - TRTW                               | 20,800H   | 20.88H             |
| 6143                                            | Engineering Technician IV                    |           | 52.320             |
| 5630                                            | Coordinating Engineer I                      |           | 83,100             |
| 5033                                            | Electrical Mechanic B                        |           | 44.00H             |
| 4774                                            | Steamfitter                                  |           | 46.00H             |
| 4754                                            | Plumber                                      |           | 46.65H             |
| 4634                                            | Painter                                      |           | 41.75H             |
| 4223                                            | Custodial Worker                             |           | 12.95H             |
| 2317                                            | Water Quality Inspector                      |           | 36,144             |
| 1811                                            | Storekeeper                                  |           | 31,428             |
| 1327                                            | Supervisor of Personnel Administration       | 1         | 63,516             |
| 1303                                            | Administrative Services Officer I - Excluded | 1         | 73,752             |
| 1303                                            | Administrative Services Officer I - Excluded | 1         | 67,224             |
| 1303                                            | Administrative Services Officer I - Excluded | 1         | 64,152             |
| 1303                                            | Administrative Services Officer I - Excluded | 1         | 45,240             |
| 1302                                            | Administrative Services Officer II           | 1         | 88,812             |
| 1302                                            | Administrative Services Officer II           | 1         | 54,492             |
| 0683                                            | Telephone Operator                           |           | 31,428             |
| 0450                                            | Clerk IV (Timekeeper)                        | 1         | 66,684             |
| 0450                                            | Clerk IV (Timekeeper)                        | 2         | 63,708             |
| 0450                                            | Clerk IV (Timekeeper)                        | 3         | 60,780             |
| 0429                                            | Clerk II                                     |           | 30,000             |
| 0379                                            | Director of Administration                   | 1         | 110,112            |
| 0366                                            | Staff Assistant - Excluded                   | 1         | 64,152             |
| 0366                                            | Staff Assistant - Excluded                   | 1         | 63,276             |
| 0313                                            | Assistant Commissioner                       | 1         | 111,216            |
| 0302                                            | Administrative Assistant II                  | 1         | 66,684             |
| 0302                                            | Administrative Assistant II                  | 2         | 58,020             |
| 0235                                            | Payment Services Representative              |           | 39,624             |
| 0170                                            | Chief Timekeeper - Laborer                   | 1         | 58,020             |
|                                                 | Schedule Salary Adjustments                  |           | 6,654              |
| <b>Section Position Total</b>                   |                                              | <b>21</b> | <b>\$1,864,086</b> |
| <b>3071 - Information Technology</b>            |                                              |           |                    |
| 0699                                            | Manager of Systems Development               | 1         | \$83,352           |
| 0625                                            | Chief Programmer/Analyst                     | 1         | 110,352            |
| <b>Section Position Total</b>                   |                                              | <b>2</b>  | <b>\$193,704</b>   |

0200 - Water Fund  
**088 - Department of Water Management**  
 2010 - Bureau of Administrative Support  
 Positions and Salaries - Continued

| Position                      |                               | No        | Rate               |
|-------------------------------|-------------------------------|-----------|--------------------|
| <b>3072 - Finance</b>         |                               |           |                    |
| 0832                          | Personal Computer Operator II | 1         | \$60,780           |
| 0432                          | Supervising Clerk             | 1         | 63,708             |
| 0431                          | Clerk IV                      | 2         | 66,684             |
| 0431                          | Clerk IV                      | 1         | 60,780             |
| 0431                          | Clerk IV                      | 1         | 39,624             |
| 0313                          | Assistant Commissioner        | 1         | 108,792            |
| 0303                          | Administrative Assistant III  | 1         | 80,328             |
| 0302                          | Administrative Assistant II   | 1         | 66,684             |
| 0302                          | Administrative Assistant II   | 1         | 63,708             |
| 0302                          | Administrative Assistant II   | 1         | 60,780             |
| 0302                          | Administrative Assistant II   | 1         | 39,624             |
| 0190                          | Accounting Technician II      | 1         | 43,476             |
| 0189                          | Accounting Technician I       | 1         | 39,624             |
| 0187                          | Director of Accounting        | 1         | 102,024            |
| 0184                          | Accounting Technician III     | 1         | 66,684             |
| 0134                          | Financial Analyst             | 1         | 80,916             |
| 0126                          | Financial Officer             | 1         | 106,884            |
| 0120                          | Supervisor of Accounting      | 1         | 76,116             |
| 0117                          | Assistant Director of Finance | 1         | 98,712             |
| 0104                          | Accountant IV                 | 2         | 95,880             |
| 0104                          | Accountant IV                 | 1         | 68,772             |
| 0103                          | Accountant III                | 1         | 62,280             |
|                               | Schedule Salary Adjustments   |           | 9,758              |
| <b>Section Position Total</b> |                               | <b>24</b> | <b>\$1,725,182</b> |
| <b>Position Total</b>         |                               | <b>54</b> | <b>\$4,346,944</b> |
| <b>Turnover</b>               |                               |           | <b>(182,455)</b>   |
| <b>Position Net Total</b>     |                               | <b>54</b> | <b>\$4,164,489</b> |

0200 - Water Fund  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$4,234,056        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 4,012              |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 23,194             |
| 0015                                           | Schedule Salary Adjustments                                                      | 12,007             |
| 0020                                           | Overtime                                                                         | 13,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$4,286,269</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0130                                           | Postage                                                                          | \$800              |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,800,000          |
| 0144                                           | Engineering and Architecture                                                     | 1,500,000          |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 3,500              |
| 0169                                           | Technical Meeting Costs                                                          | 10,000             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$3,314,300</b> |
| <b>0200 Travel</b>                             |                                                                                  |                    |
| 0229                                           | Transportation and Expense Allowance                                             | \$42,000           |
| 0245                                           | Reimbursement to Travelers                                                       | 7,000              |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$49,000</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0340                                           | Material and Supplies                                                            | \$20,000           |
| 0345                                           | Apparatus and Instruments                                                        | 4,000              |
| 0348                                           | Books and Related Material                                                       | 1,600              |
| 0350                                           | Stationery and Office Supplies                                                   | 16,000             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$41,600</b>    |
| <b>0400 Equipment</b>                          |                                                                                  |                    |
| 0424                                           | Furniture and Furnishings                                                        | \$2,000            |
| 0450                                           | Vehicles                                                                         | 35,000             |
| <b>0400 Equipment - Total*</b>                 |                                                                                  | <b>\$37,000</b>    |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$7,728,169</b> |



0200 - Water Fund  
**088 - Department of Water Management**  
 2015 - Bureau of Engineering Services - Continued  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                |                                      | No        | Rate               |
|-----------------------------------------|--------------------------------------|-----------|--------------------|
| <b>3103 - Agency Management</b>         |                                      |           |                    |
| 9679                                    | Deputy Commissioner                  | 1         | \$126,564          |
| 5611                                    | Managing Engineer - Water Department | 1         | 107,952            |
| 1191                                    | Contracts Administrator              | 1         | 113,448            |
| 0308                                    | Staff Assistant                      | 1         | 60,168             |
|                                         | Schedule Salary Adjustments          |           | 1,170              |
| <b>Section Position Total</b>           |                                      | <b>4</b>  | <b>\$409,302</b>   |
| <b>3105 - Capital Planning</b>          |                                      |           |                    |
| 6054                                    | Mechanical Engineer IV               | 1         | \$104,736          |
| 5632                                    | Coordinating Engineer II             | 1         | 119,256            |
| <b>Section Position Total</b>           |                                      | <b>2</b>  | <b>\$223,992</b>   |
| <b>3110 - Engineering Services</b>      |                                      |           |                    |
| 5689                                    | Water Conservation Engineer          | 1         | \$101,700          |
| 5632                                    | Coordinating Engineer II             | 1         | 119,256            |
| 5630                                    | Coordinating Engineer I              | 1         | 113,448            |
| 5615                                    | Civil Engineer V                     | 1         | 97,728             |
| 0302                                    | Administrative Assistant II          | 1         | 60,780             |
| 0123                                    | Fiscal Administrator                 | 1         | 91,152             |
|                                         | Schedule Salary Adjustments          |           | 1,617              |
| <b>Section Position Total</b>           |                                      | <b>6</b>  | <b>\$585,681</b>   |
| <b>3116 - Inspections Services</b>      |                                      |           |                    |
| <b>4001 - Water Inspection Services</b> |                                      |           |                    |
| 2237                                    | Chief Plumbing Inspector             | 1         | \$10,129.20M       |
| 2235                                    | Assistant Chief Plumbing Inspector   | 1         | 8,947.10M          |
| 2233                                    | Plumbing Inspector - In Charge       | 3         | 8,441M             |
| 2231                                    | Plumbing Inspector                   | 18        | 8,271M             |
| 0832                                    | Personal Computer Operator II        | 1         | 55,428             |
| 0826                                    | Principal Typist                     | 1         | 32,904             |
| 0430                                    | Clerk III                            | 1         | 55,428             |
| 0303                                    | Administrative Assistant III         | 1         | 80,328             |
|                                         | Schedule Salary Adjustments          |           | 738                |
| <b>Subsection Position Total</b>        |                                      | <b>27</b> | <b>\$2,544,153</b> |
| <b>Section Position Total</b>           |                                      | <b>27</b> | <b>\$2,544,153</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services**  
**Positions and Salaries - Continued**

| Position                                             |                             | No        | Rate               |
|------------------------------------------------------|-----------------------------|-----------|--------------------|
| <b>3121 - Design and Construction Services</b>       |                             |           |                    |
| <b>4003 - Water Design and Construction Services</b> |                             |           |                    |
| 6145                                                 | Engineering Technician VI   | 1         | \$101,304          |
| 6144                                                 | Engineering Technician V    | 1         | 84,072             |
| 5630                                                 | Coordinating Engineer I     | 1         | 112,332            |
| 5630                                                 | Coordinating Engineer I     | 2         | 103,740            |
| 5614                                                 | Civil Engineer IV           | 1         | 104,736            |
| 5612                                                 | Civil Engineer II           | 1         | 62,280             |
|                                                      | Schedule Salary Adjustments |           | 8,482              |
| <b>Subsection Position Total</b>                     |                             | <b>7</b>  | <b>\$680,686</b>   |
| <b>Section Position Total</b>                        |                             | <b>7</b>  | <b>\$680,686</b>   |
| <b>Position Total</b>                                |                             | <b>46</b> | <b>\$4,443,814</b> |
| <b>Turnover</b>                                      |                             |           | <b>(197,751)</b>   |
| <b>Position Net Total</b>                            |                             | <b>46</b> | <b>\$4,246,063</b> |

0200 - Water Fund  
**088 - Department of Water Management - Continued**  
 2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

| Appropriations                                            |                                                                                  | Amount              |
|-----------------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                            |                                                                                  |                     |
| 0005                                                      | Salaries and Wages - on Payroll                                                  | \$51,735,495        |
| 0011                                                      | Contract Wage Increment - Salary                                                 | 41,491              |
| 0012                                                      | Contract Wage Increment - Prevailing Rate                                        | 572,419             |
| 0015                                                      | Schedule Salary Adjustments                                                      | 88,882              |
| 0020                                                      | Overtime                                                                         | 4,018,673           |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                  | <b>\$56,456,960</b> |
| <b>0100 Contractual Services</b>                          |                                                                                  |                     |
| 0125                                                      | Office and Building Services                                                     | \$442,000           |
| 0130                                                      | Postage                                                                          | 3,900               |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 100,000             |
| 0148                                                      | Testing and Inspecting                                                           | 256,000             |
| 0157                                                      | Rental of Equipment and Services                                                 | 186,000             |
| 0160                                                      | Repair or Maintenance of Property                                                | 1,573,800           |
| 0162                                                      | Repair/Maintenance of Equipment                                                  | 6,062,500           |
| 0169                                                      | Technical Meeting Costs                                                          | 228,800             |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                  | <b>\$8,853,000</b>  |
| <b>0200 Travel</b>                                        |                                                                                  |                     |
| 0245                                                      | Reimbursement to Travelers                                                       | 10,793              |
| <b>0200 Travel - Total*</b>                               |                                                                                  | <b>\$10,793</b>     |
| <b>0300 Commodities and Materials</b>                     |                                                                                  |                     |
| 0314                                                      | Fuel Oil                                                                         | \$390,000           |
| 0340                                                      | Material and Supplies                                                            | 1,771,300           |
| 0342                                                      | Drugs, Medicine and Chemical Materials                                           | 14,288,221          |
| 0345                                                      | Apparatus and Instruments                                                        | 352,000             |
| 0348                                                      | Books and Related Material                                                       | 9,000               |
| 0350                                                      | Stationery and Office Supplies                                                   | 62,000              |
| 0360                                                      | Repair Parts and Material                                                        | 1,512,954           |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                  | <b>\$18,385,475</b> |
| <b>0400 Equipment</b>                                     |                                                                                  |                     |
| 0401                                                      | Tools Less Than or Equal to \$100/Unit                                           | \$18,200            |
| 0402                                                      | Tools Greater Than \$100/Unit                                                    | 15,500              |
| 0410                                                      | Equipment for Buildings                                                          | 200,000             |
| 0424                                                      | Furniture and Furnishings                                                        | 2,000               |
| 0440                                                      | Machinery and Equipment                                                          | 852,400             |
| 0445                                                      | Technical and Scientific Equipment                                               | 516,000             |
| 0450                                                      | Vehicles                                                                         | 399,000             |
| <b>0400 Equipment - Total*</b>                            |                                                                                  | <b>\$2,003,100</b>  |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                  |                     |
| 9484                                                      | For Services Provided by the Chicago Department of Transportation                | 100,000             |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                  | <b>\$100,000</b>    |
| <b>Appropriation Total*</b>                               |                                                                                  | <b>\$85,809,328</b> |



0200 - Water Fund  
**088 - Department of Water Management**  
 2020 - Bureau of Water Supply - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                        |                                             | No        | Rate               |
|---------------------------------|---------------------------------------------|-----------|--------------------|
| <b>3203 - Agency Management</b> |                                             |           |                    |
| 9679                            | Deputy Commissioner                         | 1         | \$126,564          |
| 5632                            | Coordinating Engineer II                    | 1         | 119,256            |
| 0831                            | Personal Computer Operator III              | 1         | 66,684             |
| 0665                            | Senior Data Entry Operator                  | 1         | 50,496             |
| 0431                            | Clerk IV                                    | 1         | 55,428             |
| 0313                            | Assistant Commissioner                      | 1         | 102,708            |
| 0302                            | Administrative Assistant II                 | 1         | 60,780             |
| 0155                            | Manager of Audit and Internal Controls      | 1         | 115,740            |
|                                 | Schedule Salary Adjustments                 |           | 103                |
| <b>Section Position Total</b>   |                                             | <b>8</b>  | <b>\$697,759</b>   |
| <b>3205 - Water Quality</b>     |                                             |           |                    |
| 9679                            | Deputy Commissioner                         | 1         | \$107,664          |
| 5814                            | Electrical Engineer IV                      | 1         | 75,840             |
| 5648                            | Water Quality Manager                       | 1         | 111,216            |
| 5647                            | Director of Water Quality Surveillance      | 1         | 104,772            |
| 5644                            | Sanitary Engineer IV                        | 1         | 104,736            |
| 5644                            | Sanitary Engineer IV                        | 1         | 75,840             |
| 5643                            | Sanitary Engineer III                       | 2         | 95,880             |
| 5643                            | Sanitary Engineer III                       | 1         | 90,948             |
| 5643                            | Sanitary Engineer III                       | 1         | 68,772             |
| 5642                            | Sanitary Engineer II                        | 1         | 68,772             |
| 5642                            | Sanitary Engineer II                        | 3         | 62,280             |
| 5534                            | Water Chemist IV                            | 1         | 68,772             |
| 5533                            | Water Chemist III                           | 2         | 87,912             |
| 5533                            | Water Chemist III                           | 1         | 62,280             |
| 5532                            | Water Chemist II                            | 2         | 80,424             |
| 5532                            | Water Chemist II                            | 2         | 62,280             |
| 5532                            | Water Chemist II                            | 3         | 56,556             |
| 5529                            | Chief Water Chemist                         | 1         | 90,948             |
| 4754                            | Plumber                                     | 1         | 46,65H             |
| 3179                            | Microbiologist IV                           | 1         | 95,880             |
| 3178                            | Microbiologist III                          | 3         | 87,912             |
| 3178                            | Microbiologist III                          | 1         | 62,280             |
| 3177                            | Microbiologist II                           | 1         | 80,424             |
| 3177                            | Microbiologist II                           | 2         | 62,280             |
| 3177                            | Microbiologist II                           | 2         | 56,556             |
| 3154                            | Director of Water Purification Laboratories | 1         | 105,828            |
| 3130                            | Laboratory Technician                       | 1         | 73,200             |
| 3130                            | Laboratory Technician                       | 2         | 43,476             |
| 3108                            | Chief Microbiologist                        | 1         | 83,256             |
| 2318                            | Water Quality Inspector - in Charge         | 1         | 63,276             |
| 2317                            | Water Quality Inspector                     | 2         | 60,780             |
| 2317                            | Water Quality Inspector                     | 1         | 52,848             |
| 0302                            | Administrative Assistant II                 | 1         | 66,684             |
|                                 | Schedule Salary Adjustments                 |           | 39,011             |
| <b>Section Position Total</b>   |                                             | <b>47</b> | <b>\$3,569,699</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

| Position                      |                                    | No         | Rate                |
|-------------------------------|------------------------------------|------------|---------------------|
| <b>3210 - Water Pumping</b>   |                                    |            |                     |
| 9593                          | Station Laborer                    | 1          | \$3,615.53M         |
| 9593                          | Station Laborer                    | 3          | 3,579.46M           |
| 8305                          | Coordinator of Tugboat Operations  | 1          | 92,988              |
| 7775                          | Stationary Fireman                 |            | 30.66H              |
| 7775                          | Stationary Fireman                 | 20         | 30.66H              |
| 7747                          | Chief Operating Engineer           | 7          | 9,867.87M           |
| 7745                          | Assistant Chief Operating Engineer | 33         | 52.18H              |
| 7743                          | Operating Engineer - Group A       | 30         | 47.44H              |
| 7741                          | Operating Engineer - Group C       |            | 45.07H              |
| 7741                          | Operating Engineer - Group C       | 56         | 45.07H              |
| 7398                          | Deck Hand                          |            | 34.06H              |
| 7398                          | Deck Hand                          | 2          | 34.06H              |
| 7357                          | Marine Pilot                       |            | 48.82H              |
| 7357                          | Marine Pilot                       | 1          | 48.82H              |
| 7353                          | Marine Engineer                    |            | 48.82H              |
| 7353                          | Marine Engineer                    | 1          | 48.82H              |
| 7183                          | Motor Truck Driver                 |            | 35.11H              |
| 7183                          | Motor Truck Driver                 | 1          | 34.51H              |
| 6676                          | Foreman of Machinists              | 1          | 46.85H              |
| 6674                          | Machinist                          | 12         | 44.35H              |
| 6088                          | Engineer of Electric Pumping       | 1          | 110,352             |
| 6087                          | Engineer of Water Pumping          | 1          | 119,256             |
| 6055                          | Mechanical Engineer V              | 1          | 100,692             |
| 6053                          | Mechanical Engineer III            | 1          | 95,880              |
| 6052                          | Mechanical Engineer II             | 2          | 62,280              |
| 5040                          | Foreman of Electrical Mechanics    | 2          | 47.00H              |
| 5035                          | Electrical Mechanic                | 16         | 44.00H              |
| 4776                          | Foreman of Steamfitters            | 1          | 49.00H              |
| 4774                          | Steamfitter                        | 12         | 46.00H              |
| 4634                          | Painter                            | 3          | 41.75H              |
| 4223                          | Custodial Worker                   | 2          | 19.92H              |
| 4223                          | Custodial Worker                   | 1          | 12.95H              |
| 1588                          | Procurement Control Officer        | 1          | 60,408              |
| 0308                          | Staff Assistant                    | 1          | 76,656              |
|                               | Schedule Salary Adjustments        |            | 3,024               |
| <b>Section Position Total</b> |                                    | <b>214</b> | <b>\$19,753,295</b> |
| <b>3215 - Water Treatment</b> |                                    |            |                     |
| 9593                          | Station Laborer                    | 4          | \$3,615.53M         |
| 9593                          | Station Laborer                    | 8          | 3,579.46M           |
| 9592                          | Foreman of Station Laborers        | 2          | 4,255.44M           |
| 9532                          | Stores Laborer                     | 2          | 38.00H              |
| 7775                          | Stationary Fireman                 | 2.080H     | 30.66H              |
| 7775                          | Stationary Fireman                 | 8          | 30.66H              |
| 7747                          | Chief Operating Engineer           | 2          | 9,867.87M           |
| 7745                          | Assistant Chief Operating Engineer | 16         | 52.18H              |
| 7743                          | Operating Engineer - Group A       | 61         | 47.44H              |
| 7741                          | Operating Engineer - Group C       | 75         | 45.07H              |
| 6676                          | Foreman of Machinists              | 2          | 46.85H              |
| 6674                          | Machinist                          | 11         | 44.35H              |
| 6332                          | Principal Storekeeper              | 1          | 55,968              |
| 6332                          | Principal Storekeeper              | 1          | 40,008              |
| 5566                          | Engineer of Water Purification     | 1          | 118,656             |



0200 - Water Fund  
**088 - Department of Water Management**  
 2020 - Bureau of Water Supply  
**Positions and Salaries - Continued**

**3215 - Water Treatment - Continued**

|                               | Position                                | No         | Rate                |
|-------------------------------|-----------------------------------------|------------|---------------------|
| 5534                          | Water Chemist IV                        | 2          | 95,880              |
| 5533                          | Water Chemist III                       | 2          | 87,912              |
| 5532                          | Water Chemist II                        | 9          | 80,424              |
| 5532                          | Water Chemist II                        | 3          | 62,280              |
| 5532                          | Water Chemist II                        | 4          | 56,556              |
| 5528                          | Filtration Engineer II                  | 3          | 87,912              |
| 5528                          | Filtration Engineer II                  | 4          | 68,772              |
| 5528                          | Filtration Engineer II                  | 1          | 65,460              |
| 5528                          | Filtration Engineer II                  | 4          | 62,280              |
| 5520                          | Filtration Engineer V                   | 7          | 114,492             |
| 5520                          | Filtration Engineer V                   | 1          | 83,256              |
| 5519                          | Filtration Engineer IV                  | 1          | 104,736             |
| 5519                          | Filtration Engineer IV                  | 8          | 75,840              |
| 5518                          | Filtration Engineer III                 | 8          | 95,880              |
| 5518                          | Filtration Engineer III                 | 1          | 68,772              |
| 5517                          | Chief Filtration Engineer               | 1          | 118,080             |
| 5517                          | Chief Filtration Engineer               | 1          | 109,860             |
| 5516                          | Assistant Chief Filtration Engineer     | 1          | 110,112             |
| 5516                          | Assistant Chief Filtration Engineer     | 1          | 76,980              |
| 5042                          | General Foreman of Electrical Mechanics | 2          | 8,666.67M           |
| 5040                          | Foreman of Electrical Mechanics         | 2          | 47.00H              |
| 5035                          | Electrical Mechanic                     | 38         | 44.00H              |
| 4776                          | Foreman of Steamfitters                 | 2          | 49.00H              |
| 4774                          | Steamfitter                             | 16         | 46.00H              |
| 4754                          | Plumber                                 | 1          | 46.65H              |
| 4636                          | Foreman of Painters                     | 1          | 46.97H              |
| 4634                          | Painter                                 | 6          | 41.75H              |
| 4304                          | General Foreman of Carpenters           | 1          | 8,207.33M           |
| 4303                          | Foreman of Carpenters                   | 1          | 45.85H              |
| 4301                          | Carpenter                               | 4          | 43.35H              |
| 4225                          | Foreman of Custodial Workers            | 2          | 25.05H              |
| 4223                          | Custodial Worker                        | 7          | 20.37H              |
| 4223                          | Custodial Worker                        | 1          | 19.92H              |
| 4223                          | Custodial Worker                        | 1          | 12.95H              |
| 1850                          | Supervisor of Inventory Control I       | 1          | 73,200              |
| 1817                          | Head Storekeeper                        | 1          | 58,020              |
| 0303                          | Administrative Assistant III            | 1          | 80,328              |
|                               | Schedule Salary Adjustments             |            | 46,744              |
| <b>Section Position Total</b> |                                         | <b>344</b> | <b>\$30,617,704</b> |
| <b>Position Total</b>         |                                         | <b>613</b> | <b>\$54,638,457</b> |
| <b>Turnover</b>               |                                         |            | <b>(2,814,080)</b>  |
| <b>Position Net Total</b>     |                                         | <b>613</b> | <b>\$51,824,377</b> |



**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

| Appropriations                                            |                                                                                        | Amount              |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                            |                                                                                        |                     |
| 0005                                                      | Salaries and Wages - on Payroll                                                        | \$49,698,859        |
| 0011                                                      | Contract Wage Increment - Salary                                                       | 3,772               |
| 0012                                                      | Contract Wage Increment - Prevailing Rate                                              | 552,321             |
| 0015                                                      | Schedule Salary Adjustments                                                            | 10,857              |
| 0020                                                      | Overtime                                                                               | 3,128,722           |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                        | <b>\$53,394,531</b> |
| <b>0100 Contractual Services</b>                          |                                                                                        |                     |
| 0130                                                      | Postage                                                                                | \$660               |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements       | 4,740,676           |
| 0157                                                      | Rental of Equipment and Services                                                       | 1,175,296           |
| 0160                                                      | Repair or Maintenance of Property                                                      | 524,769             |
| 0162                                                      | Repair/Maintenance of Equipment                                                        | 102,377             |
| 0169                                                      | Technical Meeting Costs                                                                | 2,614               |
| 0181                                                      | Mobile Communication Services                                                          | 200,000             |
| 0185                                                      | Waste Disposal Services                                                                | 2,942,710           |
| 0188                                                      | Vehicle Tracking Service                                                               | 432,237             |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                        | <b>\$10,121,339</b> |
| <b>0200 Travel</b>                                        |                                                                                        |                     |
| 0229                                                      | Transportation and Expense Allowance                                                   | 34,485              |
| <b>0200 Travel - Total*</b>                               |                                                                                        | <b>\$34,485</b>     |
| <b>0300 Commodities and Materials</b>                     |                                                                                        |                     |
| 0316                                                      | Gas - Bottled and Propane                                                              | \$171,745           |
| 0338                                                      | License Sticker, Tag and Plates                                                        | 3,090               |
| 0340                                                      | Material and Supplies                                                                  | 1,216,993           |
| 0350                                                      | Stationery and Office Supplies                                                         | 34,698              |
| 0360                                                      | Repair Parts and Material                                                              | 4,799,531           |
| 0362                                                      | Paints and Painting Supplies                                                           | 31,827              |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                        | <b>\$6,257,884</b>  |
| <b>0400 Equipment</b>                                     |                                                                                        |                     |
| 0401                                                      | Tools Less Than or Equal to \$100/Unit                                                 | \$4,244             |
| 0423                                                      | Communication Devices                                                                  | 6,365               |
| 0424                                                      | Furniture and Furnishings                                                              | 6,010               |
| 0440                                                      | Machinery and Equipment                                                                | 608,639             |
| 0446                                                      | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 129,780             |
| <b>0400 Equipment - Total*</b>                            |                                                                                        | <b>\$755,038</b>    |
| <b>0500 Permanent Improvements</b>                        |                                                                                        |                     |
| 0521                                                      | Maintenance and Construction                                                           | 2,946,315           |
| <b>0500 Permanent Improvements - Total*</b>               |                                                                                        | <b>\$2,946,315</b>  |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                        |                     |
| 9481                                                      | For Services Provided by the Department of Streets and Sanitation                      | 367,919             |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                        | <b>\$367,919</b>    |
| <b>Appropriation Total*</b>                               |                                                                                        | <b>\$73,877,511</b> |

0200 - Water Fund  
**088 - Department of Water Management**  
 2025 - Bureau of Operations and Distribution - Continued  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                                  |                                            | No        | Rate               |
|-----------------------------------------------------------|--------------------------------------------|-----------|--------------------|
| <b>3249 - Agency Management</b>                           |                                            |           |                    |
| <b>4005 - Water Agency Management</b>                     |                                            |           |                    |
| 9679                                                      | Deputy Commissioner                        | 1         | \$126,564          |
| 5985                                                      | General Superintendent of Water Management | 1         | 112,332            |
| 0664                                                      | Data Entry Operator                        | 1         | 45,972             |
| 0417                                                      | District Clerk                             | 1         | 55,968             |
| 0313                                                      | Assistant Commissioner                     | 1         | 105,828            |
| 0311                                                      | Projects Administrator                     | 1         | 92,064             |
| 0304                                                      | Assistant to Commissioner                  | 1         | 97,416             |
| 0304                                                      | Assistant to Commissioner                  | 1         | 80,916             |
| 0302                                                      | Administrative Assistant II                | 2         | 66,684             |
| 0302                                                      | Administrative Assistant II                | 1         | 55,428             |
| 0189                                                      | Accounting Technician I                    | 1         | 63,708             |
| 0159                                                      | Supervisor of Cost Control                 | 1         | 73,752             |
|                                                           | Schedule Salary Adjustments                |           | 4,553              |
| <b>Subsection Position Total</b>                          |                                            | <b>13</b> | <b>\$1,047,869</b> |
| <b>Section Position Total</b>                             |                                            | <b>13</b> | <b>\$1,047,869</b> |
| <b>3256 - Equipment Coordination/Warehouse and Stores</b> |                                            |           |                    |
| <b>4007 - Water Equipment Coordination</b>                |                                            |           |                    |
| 7124                                                      | Equipment Dispatcher                       | 1         | \$35.11H           |
| 6674                                                      | Machinist                                  | 2         | 44.35H             |
| 1860                                                      | Foreman of Pipe Yards                      | 4         | 39.10H             |
| 0664                                                      | Data Entry Operator                        | 1         | 48,168             |
| 0313                                                      | Assistant Commissioner                     | 1         | 97,728             |
|                                                           | Schedule Salary Adjustments                |           | 1,018              |
| <b>Subsection Position Total</b>                          |                                            | <b>9</b>  | <b>\$729,751</b>   |
| <b>Section Position Total</b>                             |                                            | <b>9</b>  | <b>\$729,751</b>   |
| <b>3257 - Communications</b>                              |                                            |           |                    |
| <b>4009 - Water Communications</b>                        |                                            |           |                    |
| 9408                                                      | Laborer as Estimator                       | 2         | \$38.00H           |
| 8246                                                      | Foreman of Construction Laborers           | 1         | 39.10H             |
| 7126                                                      | Chief Dispatcher                           | 1         | 76,512             |
| 7125                                                      | Assistant Chief Dispatcher                 | 2         | 59,796             |
| 7101                                                      | Emergency Crew Dispatcher                  | 9         | 38.00H             |
|                                                           | Schedule Salary Adjustments                |           | 2,844              |
| <b>Subsection Position Total</b>                          |                                            | <b>15</b> | <b>\$1,149,716</b> |
| <b>Section Position Total</b>                             |                                            | <b>15</b> | <b>\$1,149,716</b> |



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| Position                                                |                                               | No         | Rate                |
|---------------------------------------------------------|-----------------------------------------------|------------|---------------------|
| <b>3259 - Evaluations</b>                               |                                               |            |                     |
| 6145                                                    | Engineering Technician VI                     | 1          | \$106,104           |
| 6145                                                    | Engineering Technician VI                     | 1          | 75,876              |
| 6144                                                    | Engineering Technician V                      | 1          | 96,672              |
| 6143                                                    | Engineering Technician IV                     | 1          | 76,656              |
| 6143                                                    | Engineering Technician IV                     | 1          | 52,320              |
|                                                         | Schedule Salary Adjustments                   |            | 2,442               |
| <b>Section Position Total</b>                           |                                               | <b>5</b>   | <b>\$410,070</b>    |
| <b>3261 - System Installation and Maintenance</b>       |                                               |            |                     |
| <b>4011 - Water System Installation and Maintenance</b> |                                               |            |                     |
| 9411                                                    | Construction Laborer                          | 239        | \$38.00H            |
| 8394                                                    | Foreman of Water Pipe Construction            | 20,800H    | 48.65H              |
| 8394                                                    | Foreman of Water Pipe Construction            | 19         | 48.65H              |
| 8373                                                    | District Superintendent of Water Distribution | 2          | 117,528             |
| 8352                                                    | Assistant District Superintendent             | 11         | 8,606M              |
| 8301                                                    | Caulker                                       | 9          | 46.65H              |
| 8246                                                    | Foreman of Construction Laborers              | 4          | 39.10H              |
| 7636                                                    | General Foreman of Hoisting Engineers         | 1          | 8,987.33M           |
| 7635                                                    | Foreman of Hoisting Engineers                 | 2          | 51.10H              |
| 7633                                                    | Hoisting Engineer                             | 20,800H    | 47.10H              |
| 7633                                                    | Hoisting Engineer                             | 40         | 47.10H              |
| 7185                                                    | Foreman of Motor Truck Drivers                | 3          | 36.41H              |
| 7184                                                    | Pool Motor Truck Driver                       | 22         | 34.51H              |
| 7183                                                    | Motor Truck Driver                            | 102        | 34.51H              |
| 7124                                                    | Equipment Dispatcher                          | 1          | 35.11H              |
| 7101                                                    | Emergency Crew Dispatcher                     | 13         | 38.00H              |
| 5985                                                    | General Superintendent of Water Management    | 1          | 110,880             |
| 4754                                                    | Plumber                                       | 41         | 46.65H              |
| 4566                                                    | General Foreman of Construction Laborers      | 1          | 42.39H              |
| 4435                                                    | Cement Finisher                               | 4          | 43.10H              |
| 4405                                                    | Foreman of Bricklayers                        | 1          | 46.84H              |
| 4401                                                    | Bricklayer                                    | 2          | 42.58H              |
| 1860                                                    | Foreman of Pipe Yards                         | 1          | 39.10H              |
| 0311                                                    | Projects Administrator                        | 1          | 101,700             |
| <b>Subsection Position Total</b>                        |                                               | <b>520</b> | <b>\$44,835,710</b> |
| <b>Section Position Total</b>                           |                                               | <b>520</b> | <b>\$44,835,710</b> |
| <b>3263 - Systems Installations</b>                     |                                               |            |                     |
| 9411                                                    | Construction Laborer                          | 24         | \$38.00H            |
| 8394                                                    | Foreman of Water Pipe Construction            | 7          | 48.65H              |
| 8352                                                    | Assistant District Superintendent             | 2          | 8,606M              |
| 8301                                                    | Caulker                                       | 2          | 46.65H              |
| 4754                                                    | Plumber                                       | 10         | 46.65H              |
| 0417                                                    | District Clerk                                | 1          | 58,596              |
| <b>Section Position Total</b>                           |                                               | <b>46</b>  | <b>\$4,034,828</b>  |



0200 - Water Fund  
**088 - Department of Water Management**  
 2025 - Bureau of Operations and Distribution  
 Positions and Salaries - Continued

| Position                             |                                                | No         | Rate                |
|--------------------------------------|------------------------------------------------|------------|---------------------|
| <b>3265 - Reimbursable Personnel</b> |                                                |            |                     |
| 9411                                 | Construction Laborer                           |            | \$38.00H            |
| 9410                                 | Laborer - Apprentice                           |            | 22.80H              |
| 8394                                 | Foreman of Water Pipe Construction             |            | 48.65H              |
| 8373                                 | District Superintendent of Water Distribution  |            | 76.60H              |
| 8325                                 | Pipe Locating Machine Operator                 |            | 48.65H              |
| 8301                                 | Caulker                                        |            | 46.65H              |
| 7635                                 | Foreman of Hoisting Engineers                  |            | 51.10H              |
| 7633                                 | Hoisting Engineer                              |            | 47.10H              |
| 7184                                 | Pool Motor Truck Driver                        |            | 27.61H              |
| 7183                                 | Motor Truck Driver                             |            | 34.51H              |
| 6681                                 | Machinist - Apprentice                         | 12,480H    | 22.18H              |
| 6674                                 | Machinist                                      |            | 44.35H              |
| 5848                                 | Superintendent of Construction and Maintenance |            | 118,080             |
| 4634                                 | Painter                                        |            | 41.75H              |
| 4435                                 | Cement Finisher                                |            | 43.10H              |
| 4301                                 | Carpenter                                      |            | 43.35H              |
| 2231                                 | Plumbing Inspector                             |            | 8,271M              |
| 0417                                 | District Clerk                                 |            | 40,008              |
| 0310                                 | Project Manager                                |            | 92,100              |
| <b>Section Position Total</b>        |                                                |            | <b>\$276,806</b>    |
| <b>Position Total</b>                |                                                | <b>608</b> | <b>\$52,484,750</b> |
| <b>Turnover</b>                      |                                                |            | <b>(2,775,034)</b>  |
| <b>Position Net Total</b>            |                                                | <b>608</b> | <b>\$49,709,716</b> |

0200 - Water Fund  
**088 - Department of Water Management - Continued**  
 2035 - BUREAU OF METER SERVICES

(088/1035/2035)

| Appropriations                                 |                                                                                        | Amount               |
|------------------------------------------------|----------------------------------------------------------------------------------------|----------------------|
| <b>0000 Personnel Services</b>                 |                                                                                        |                      |
| 0005                                           | Salaries and Wages - on Payroll                                                        | \$11,672,767         |
| 0011                                           | Contract Wage Increment - Salary                                                       | 1,923                |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                              | 86,766               |
| 0015                                           | Schedule Salary Adjustments                                                            | 20,909               |
| 0020                                           | Overtime                                                                               | 118,000              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                        | <b>\$11,900,365</b>  |
| <b>0100 Contractual Services</b>               |                                                                                        |                      |
| 0130                                           | Postage                                                                                | \$17,750             |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements       | 20,000               |
| 0162                                           | Repair/Maintenance of Equipment                                                        | 12,500               |
| 0189                                           | Telephone - Non-Centrex Billings                                                       | 4,000                |
| <b>0100 Contractual Services - Total*</b>      |                                                                                        | <b>\$54,250</b>      |
| <b>0200 Travel</b>                             |                                                                                        |                      |
| 0229                                           | Transportation and Expense Allowance                                                   | \$35,000             |
| 0245                                           | Reimbursement to Travelers                                                             | 2,375                |
| <b>0200 Travel - Total*</b>                    |                                                                                        | <b>\$37,375</b>      |
| <b>0300 Commodities and Materials</b>          |                                                                                        |                      |
| 0340                                           | Material and Supplies                                                                  | \$42,950             |
| 0350                                           | Stationery and Office Supplies                                                         | 17,500               |
| 0360                                           | Repair Parts and Material                                                              | 97,000               |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                        | <b>\$157,450</b>     |
| <b>0400 Equipment</b>                          |                                                                                        |                      |
| 0401                                           | Tools Less Than or Equal to \$100/Unit                                                 | \$6,000              |
| 0424                                           | Furniture and Furnishings                                                              | 5,625                |
| 0446                                           | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 10,000               |
| 0450                                           | Vehicles                                                                               | 46,000               |
| <b>0400 Equipment - Total*</b>                 |                                                                                        | <b>\$67,625</b>      |
| <b>Appropriation Total*</b>                    |                                                                                        | <b>\$12,217,065</b>  |
| <b>Department Total</b>                        |                                                                                        | <b>\$194,128,014</b> |

0200 - Water Fund  
**088 - Department of Water Management**  
 2035 - Bureau of Meter Services - Continued  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                        |                                 | No        | Rate               |
|---------------------------------|---------------------------------|-----------|--------------------|
| <b>3340 - Agency Management</b> |                                 |           |                    |
| 0320                            | Assistant to the Commissioner   | 1         | \$80,916           |
| 0313                            | Assistant Commissioner          | 1         | 89,364             |
| 0304                            | Assistant to Commissioner       | 1         | 88,812             |
| <b>Section Position Total</b>   |                                 | <b>3</b>  | <b>\$259,092</b>   |
| <b>3345 - Meter Services</b>    |                                 |           |                    |
| 2231                            | Plumbing Inspector              | 1         | \$8,271M           |
| 1067                            | Chief Water Rate Taker          | 1         | 76,608             |
| 1063                            | Supervisor of Water Rate Takers | 1         | 107,124            |
| 1062                            | Water Meter Assessor            | 3         | 88,968             |
| 1062                            | Water Meter Assessor            | 1         | 81,108             |
| 1062                            | Water Meter Assessor            | 1         | 77,400             |
| 1062                            | Water Meter Assessor            | 1         | 52,836             |
| 1061                            | Water Rate Taker                | 10        | 88,968             |
| 1061                            | Water Rate Taker                | 2         | 84,888             |
| 1061                            | Water Rate Taker                | 2         | 81,108             |
| 1061                            | Water Rate Taker                | 6         | 77,400             |
| 1061                            | Water Rate Taker                | 2         | 73,908             |
| 1061                            | Water Rate Taker                | 5         | 52,836             |
| 0664                            | Data Entry Operator             | 1         | 48,168             |
| 0664                            | Data Entry Operator             | 2         | 45,972             |
| 0431                            | Clerk IV                        | 2         | 63,708             |
| 0419                            | Customer Account Representative | 1         | 66,684             |
| 0397                            | Meter Services Analyst          | 1         | 63,516             |
| 0321                            | Assistant to the Commissioner   | 1         | 71,088             |
| 0313                            | Assistant Commissioner          | 1         | 105,828            |
| 0310                            | Project Manager                 | 1         | 92,100             |
|                                 | Schedule Salary Adjustments     |           | 17,907             |
| <b>Section Position Total</b>   |                                 | <b>46</b> | <b>\$3,543,951</b> |



0200 - Water Fund  
**088 - Department of Water Management**  
 2035 - Bureau of Meter Services  
 Positions and Salaries - Continued

| Position                                          |                                          | No           | Rate                 |
|---------------------------------------------------|------------------------------------------|--------------|----------------------|
| <b>3350 - Water Meter Installation and Repair</b> |                                          |              |                      |
| 9411                                              | Construction Laborer                     | 6,240H       | \$38.00H             |
| 9411                                              | Construction Laborer                     | 24           | 38.00H               |
| 8325                                              | Pipe Locating Machine Operator           | 2            | 48.65H               |
| 8246                                              | Foreman of Construction Laborers         | 1            | 39.10H               |
| 7633                                              | Holsting Engineer                        | 1            | 47.10H               |
| 7183                                              | Motor Truck Driver                       | 6,240H       | 34.51H               |
| 7183                                              | Motor Truck Driver                       | 6            | 34.51H               |
| 6676                                              | Foreman of Machinists                    | 3            | 46.85H               |
| 6674                                              | Machinist                                | 2            | 44.35H               |
| 6672                                              | Water Meter Machinist                    | 24           | 38.50H               |
| 6555                                              | Assistant Superintendent of Water Meters | 1            | 92.064               |
| 4757                                              | General Foreman of Plumbers              | 1            | 8,606M               |
| 4756                                              | Foreman of Plumbers                      | 1            | 48.65H               |
| 4754                                              | Plumber                                  | 15           | 46.65H               |
| 2233                                              | Plumbing Inspector - In Charge           | 1            | 8,441M               |
| 2231                                              | Plumbing Inspector                       | 6            | 8,271M               |
| 0430                                              | Clerk III                                | 1            | 50,496               |
| 0417                                              | District Clerk                           | 1            | 53,352               |
| 0417                                              | District Clerk                           | 1            | 40,008               |
| 0313                                              | Assistant Commissioner                   | 1            | 93,912               |
| 0311                                              | Projects Administrator                   | 1            | 84,180               |
|                                                   | Schedule Salary Adjustments              |              | 3,002                |
| <b>Section Position Total</b>                     |                                          | <b>93</b>    | <b>\$8,334,309</b>   |
| <b>Position Total</b>                             |                                          | <b>142</b>   | <b>\$12,137,352</b>  |
| <b>Turnover</b>                                   |                                          |              | <b>(443,676)</b>     |
| <b>Position Net Total</b>                         |                                          | <b>142</b>   | <b>\$11,693,676</b>  |
|                                                   |                                          |              |                      |
| <b>Department Position Total</b>                  |                                          | <b>1,505</b> | <b>\$131,151,171</b> |
| <b>Turnover</b>                                   |                                          |              | <b>(6,528,482)</b>   |
| <b>Department Position Net Total</b>              |                                          | <b>1,505</b> | <b>\$124,622,689</b> |

**0200 - Water Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                                                                                                                                                                                                                                                                                | Amount               |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                                                                                                                                                                                |                      |
| 0003                                                | Scheduled Wage Adjustments                                                                                                                                                                                                                                                                     | \$274,936            |
| 0008                                                | For Payment of Retroactive Salaries                                                                                                                                                                                                                                                            | 335,062              |
| 0029                                                | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families                                                                                                                                                                                           | 5,898,011            |
| 0042                                                | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 12,417,229           |
| 0045                                                | For the Cost of Claims and Administration or Premiums for Term Life Insurance                                                                                                                                                                                                                  | 148,262              |
| 0049                                                | Claims and Costs of Administration Pursuant to the Workers' Compensation Act                                                                                                                                                                                                                   | 10,000,000           |
| 0051                                                | Claims Under Unemployment Insurance Act                                                                                                                                                                                                                                                        | 483,710              |
| 0052                                                | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents                                                                                                                                                                          | 3,048,231            |
| 0056                                                | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees                                                                                                                                                                                               | 646,375              |
| 0070                                                | Tuition Reimbursement and Educational Programs                                                                                                                                                                                                                                                 | 40,000               |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                                                                                                                                                                                | <b>\$33,291,816</b>  |
| <b>0100 Contractual Services</b>                    |                                                                                                                                                                                                                                                                                                |                      |
| 0121                                                | Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance                                                                                                                                                                                               | \$585,000            |
| 0138                                                | For Professional Services for Information Technology Maintenance                                                                                                                                                                                                                               | 2,326,556            |
| 0139                                                | For Professional Services for Information Technology Development                                                                                                                                                                                                                               | 2,700,000            |
| 0140                                                | For Professional and Technical Services and Other Third Party Benefit Agreements                                                                                                                                                                                                               | 2,363,359            |
| 0142                                                | Accounting and Auditing                                                                                                                                                                                                                                                                        | 482,500              |
| 0149                                                | For Software Maintenance and Licensing                                                                                                                                                                                                                                                         | 1,300                |
| 0172                                                | For the Cost of Insurance Premiums and Expenses                                                                                                                                                                                                                                                | 1,000,000            |
| 0196                                                | Data Circuits                                                                                                                                                                                                                                                                                  | 162,428              |
| <b>0100 Contractual Services - Total*</b>           |                                                                                                                                                                                                                                                                                                | <b>\$9,621,143</b>   |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                                                                                                                                                                |                      |
| 0902                                                | Interest on First Lien Bonds                                                                                                                                                                                                                                                                   | \$132,403,000        |
| 0905                                                | For Payment to Metropolitan Sanitary District for Wastewater Services                                                                                                                                                                                                                          | 13,000,000           |
| 0908                                                | For Redemption of Water Revenue Bonds                                                                                                                                                                                                                                                          | 48,813,000           |
| 0931                                                | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel                                                                                                                                                              | 4,100,000            |
| 0934                                                | Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council                                                                                                                                                                                                      | 15,000               |
| 0958                                                | For Payment of Water Pipe Extension Certificates                                                                                                                                                                                                                                               | 222,000              |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                                                                                                                                                                | <b>\$198,553,000</b> |
| <b>9000 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                |                      |
| 9027                                                | For the City Contribution to Social Security Tax                                                                                                                                                                                                                                               | \$28,160             |
| 9076                                                | City's Contribution to Medicare Tax                                                                                                                                                                                                                                                            | 1,626,976            |
| 9097                                                | For Capital Construction                                                                                                                                                                                                                                                                       | 193,085,648          |
| <b>9000 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                | <b>\$194,740,784</b> |
| <b>9100 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                |                      |
| 9165                                                | For Expenses Related to the Data Center                                                                                                                                                                                                                                                        | 164,896              |
| <b>9100 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                | <b>\$164,896</b>     |

**0200 - Water Fund**  
**099 - Finance General - Continued**

| Appropriations                                           |                                                                                        | Amount               |
|----------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------|
| <b>9500 Purposes as Specified</b>                        |                                                                                        |                      |
| 9551                                                     | Fund's Share of Retroactive Pension Payments                                           | 54,618               |
| <b>9500 Purposes as Specified - Total</b>                |                                                                                        | <b>\$54,618</b>      |
| <b>9600 Reimbursements</b>                               |                                                                                        |                      |
| 9611                                                     | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | \$69,794,000         |
| 9669                                                     | To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries         | 1,219,966            |
| <b>9600 Reimbursements - Total</b>                       |                                                                                        | <b>\$71,013,966</b>  |
| <b>9700 Reimbursable Transfers Between Funds</b>         |                                                                                        |                      |
| 9765                                                     | Transfer for Contractual Services                                                      | \$625,000            |
| 9773                                                     | Transfer for Services provided by the Department of Police                             | 1,470,301            |
| 9774                                                     | Transfer for Services provided by the Office of Emergency Management and Communication | 325,000              |
| <b>9700 Reimbursable Transfers Between Funds - Total</b> |                                                                                        | <b>\$2,420,301</b>   |
| <b>9900 Pension Purposes as Specified</b>                |                                                                                        |                      |
| 9980                                                     | Municipal Fund Pension Allocation                                                      | \$16,446,543         |
| 9981                                                     | Laborers' Fund Pension Allocation                                                      | 3,746,033            |
| <b>9900 Pension Purposes as Specified - Total</b>        |                                                                                        | <b>\$20,192,576</b>  |
| <b>Appropriation Total*</b>                              |                                                                                        | <b>\$530,053,100</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$783,029,000</b> |
|-------------------|----------------------|

|                                |              |                      |
|--------------------------------|--------------|----------------------|
| <b>Fund Position Total</b>     | <b>1,654</b> | <b>\$143,382,649</b> |
| <b>Turnover</b>                |              | <b>(7,011,699)</b>   |
| <b>Fund Position Net Total</b> | <b>1,654</b> | <b>\$136,370,950</b> |



0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

## 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

| Appropriations       |                       | Amount    |
|----------------------|-----------------------|-----------|
| 0000                 | Personnel Services    | 416,667   |
| 9000                 | Purposes as Specified | 16,387    |
| Appropriation Total* |                       | \$433,054 |

0300 - Vehicle Tax Fund

**015 - City Council - Continued****1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY****2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

(015/1010/2265)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 210,000   |
| 0300                 | Commodities and Materials | 5,000     |
| Appropriation Total* |                           | \$215,000 |
| Department Total     |                           | \$648,054 |

**0300 - Vehicle Tax Fund**  
**025 - CITY CLERK**

(025/1005/2005)

| Appropriations                                            |                                                                                                       | Amount             |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                            |                                                                                                       |                    |
| 0005                                                      | Salaries and Wages - on Payroll                                                                       | \$3,921,341        |
| 0011                                                      | Contract Wage Increment - Salary                                                                      | 12,122             |
| 0015                                                      | Schedule Salary Adjustments                                                                           | 23,170             |
| 0020                                                      | Overtime                                                                                              | 75,000             |
| 0039                                                      | For the Employment of Students as Trainees                                                            | 100,000            |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                                       | <b>\$4,131,633</b> |
| <b>0100 Contractual Services</b>                          |                                                                                                       |                    |
| 0130                                                      | Postage                                                                                               | \$823,800          |
| 0139                                                      | For Professional Services for Information Technology Development                                      | 526,521            |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 789,262            |
| 0154                                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 16,116             |
| 0157                                                      | Rental of Equipment and Services                                                                      | 23,980             |
| 0162                                                      | Repair/Maintenance of Equipment                                                                       | 28,655             |
| 0181                                                      | Mobile Communication Services                                                                         | 21,500             |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                                       | <b>\$2,229,834</b> |
| <b>0200 Travel</b>                                        |                                                                                                       |                    |
| 0229                                                      | Transportation and Expense Allowance                                                                  | 23,940             |
| <b>0200 Travel - Total*</b>                               |                                                                                                       | <b>\$23,940</b>    |
| <b>0300 Commodities and Materials</b>                     |                                                                                                       |                    |
| 0338                                                      | License Sticker, Tag and Plates                                                                       | \$238,350          |
| 0340                                                      | Material and Supplies                                                                                 | 5,400              |
| 0350                                                      | Stationery and Office Supplies                                                                        | 176,500            |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                                       | <b>\$420,250</b>   |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                       |                    |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management                            | 36,500             |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                       | <b>\$36,500</b>    |
| <b>Appropriation Total*</b>                               |                                                                                                       | <b>\$6,842,157</b> |



**0300 - Vehicle Tax Fund**  
**025 - City Clerk - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                    |                                         | No        | Rate               |
|---------------------------------------------|-----------------------------------------|-----------|--------------------|
| <b>3025 - Issuance of Vehicle Licenses</b>  |                                         |           |                    |
| 9684                                        | Deputy Director                         | 1         | \$100,692          |
| 9684                                        | Deputy Director                         | 1         | 87,564             |
| 3092                                        | Program Director                        | 1         | 88,812             |
| 1651                                        | Office Administrator                    | 1         | 100,200            |
| 1614                                        | Proofreader - City Clerk                | 1         | 55,428             |
| 1430                                        | Policy Analyst                          | 1         | 99,696             |
| 1302                                        | Administrative Services Officer II      | 1         | 54,492             |
| 1246                                        | Director of License Administration      | 1         | 80,916             |
| 0729                                        | Information Coordinator                 | 1         | 63,516             |
| 0442                                        | Director of License Issuance            | 1         | 88,812             |
| 0433                                        | Supervisor of License Issuance          | 2         | 88,116             |
| 0310                                        | Project Manager                         | 1         | 57,084             |
| 0308                                        | Staff Assistant                         | 2         | 66,684             |
| 0248                                        | Supervisor of Payment Center            | 1         | 84,780             |
| 0248                                        | Supervisor of Payment Center            | 1         | 73,752             |
| 0236                                        | Payment Reconciler                      | 1         | 55,428             |
| 0236                                        | Payment Reconciler                      | 1         | 52,848             |
| 0236                                        | Payment Reconciler                      | 1         | 39,624             |
| 0235                                        | Payment Services Representative         | 2         | 66,684             |
| 0235                                        | Payment Services Representative         | 4         | 60,780             |
| 0235                                        | Payment Services Representative         | 6         | 58,020             |
| 0235                                        | Payment Services Representative         | 8         | 55,428             |
| 0235                                        | Payment Services Representative         | 1         | 52,848             |
| 0235                                        | Payment Services Representative         | 2         | 39,624             |
|                                             | Schedule Salary Adjustments             |           | 15,880             |
| <b>Section Position Total</b>               |                                         | <b>43</b> | <b>\$2,809,252</b> |
| <b>3030 - Vehicle License Data Services</b> |                                         |           |                    |
| 9684                                        | Deputy Director                         | 1         | \$97,728           |
| 1912                                        | Project Coordinator                     | 1         | 80,916             |
| 0665                                        | Senior Data Entry Operator              | 2         | 52,848             |
| 0665                                        | Senior Data Entry Operator              | 2         | 50,496             |
| 0665                                        | Senior Data Entry Operator              | 1         | 43,476             |
| 0653                                        | Web Author                              | 1         | 54,492             |
| 0432                                        | Supervising Clerk                       | 1         | 80,328             |
| 0310                                        | Project Manager                         | 1         | 73,020             |
| 0306                                        | Assistant Director                      | 1         | 70,380             |
| 0302                                        | Administrative Assistant II             | 1         | 66,684             |
|                                             | Schedule Salary Adjustments             |           | 5,971              |
| <b>Section Position Total</b>               |                                         | <b>12</b> | <b>\$779,683</b>   |
| <b>3035 - License Compliance Unit</b>       |                                         |           |                    |
| 1256                                        | Supervising Investigator                | 1         | \$69,684           |
| 1246                                        | Director of License Administration      | 1         | 73,020             |
| 1232                                        | Licensing Enforcement Aide - City Clerk | 1         | 55,428             |
| 1232                                        | Licensing Enforcement Aide - City Clerk | 1         | 39,624             |
|                                             | Schedule Salary Adjustments             |           | 206                |
| <b>Section Position Total</b>               |                                         | <b>4</b>  | <b>\$237,962</b>   |

0300 - Vehicle Tax Fund  
025 - City Clerk  
Positions and Salaries - Continued

| Position                                  |                             | No        | Rate               |
|-------------------------------------------|-----------------------------|-----------|--------------------|
| <b>3040 - Mail, Microfilm and Records</b> |                             |           |                    |
| 0691                                      | Reprographics Technician IV | 1         | \$57,648           |
| 0665                                      | Senior Data Entry Operator  | 1         | 52,848             |
| 0302                                      | Administrative Assistant II | 1         | 66,684             |
|                                           | Schedule Salary Adjustments |           | 1,113              |
| <b>Section Position Total</b>             |                             | <b>3</b>  | <b>\$178,293</b>   |
| <b>Position Total</b>                     |                             | <b>62</b> | <b>\$4,005,190</b> |
| <b>Turnover</b>                           |                             |           | <b>(60,679)</b>    |
| <b>Position Net Total</b>                 |                             | <b>62</b> | <b>\$3,944,511</b> |

0300 - Vehicle Tax Fund  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| Appropriations                          | Amount           |
|-----------------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | 488,115          |
| <b>0000 Personnel Services - Total*</b> | <b>\$488,115</b> |
| <b>Appropriation Total*</b>             | <b>\$488,115</b> |

**Positions and Salaries**

| Position                          | No       | Rate             |
|-----------------------------------|----------|------------------|
| <b>3016 - Financial Strategy</b>  |          |                  |
| <b>4006 - Financial Policy</b>    |          |                  |
| 9684 Deputy Director              | 1        | \$127,824        |
| 9651 Deputy Comptroller           | 1        | 118,080          |
| 0334 Manager of Parking           | 1        | 102,708          |
| 0311 Projects Administrator       | 1        | 80,340           |
| 0139 Senior Fiscal Policy Analyst | 1        | 82,524           |
| <b>Subsection Position Total</b>  | <b>5</b> | <b>\$511,476</b> |
| <b>Section Position Total</b>     | <b>5</b> | <b>\$511,476</b> |
| <b>Position Total</b>             | <b>5</b> | <b>\$511,476</b> |
| <b>Turnover</b>                   |          | <b>(23,361)</b>  |
| <b>Position Net Total</b>         | <b>5</b> | <b>\$488,115</b> |



0300 - Vehicle Tax Fund  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

| Appropriations                                 |                                  | Amount           |
|------------------------------------------------|----------------------------------|------------------|
| <b>0000 Personnel Services</b>                 |                                  |                  |
| 0005                                           | Salaries and Wages - on Payroll  | \$437,090        |
| 0011                                           | Contract Wage Increment - Salary | 2,268            |
| 0015                                           | Schedule Salary Adjustments      | 3,102            |
| <b>0000 Personnel Services - Total*</b>        |                                  | <b>\$442,460</b> |
| <b>0100 Contractual Services</b>               |                                  |                  |
| 0130                                           | Postage                          | 5,600            |
| <b>0100 Contractual Services - Total*</b>      |                                  | <b>\$5,600</b>   |
| <b>0300 Commodities and Materials</b>          |                                  |                  |
| 0350                                           | Stationery and Office Supplies   | 396              |
| <b>0300 Commodities and Materials - Total*</b> |                                  | <b>\$396</b>     |
| <b>Appropriation Total*</b>                    |                                  | <b>\$448,456</b> |
|                                                |                                  |                  |
| <b>Department Total</b>                        |                                  | <b>\$936,571</b> |
|                                                |                                  |                  |
|                                                |                                  |                  |
|                                                |                                  |                  |

0300 - Vehicle Tax Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2020 - Revenue Services and Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                             |                                 | No        | Rate             |
|--------------------------------------|---------------------------------|-----------|------------------|
| <b>3154 - Payment Processing</b>     |                                 |           |                  |
| <b>4641 - Cashiering</b>             |                                 |           |                  |
| 0432                                 | Supervising Clerk               | 1         | \$76,656         |
| 0432                                 | Supervising Clerk               | 1         | 66,684           |
| 0235                                 | Payment Services Representative | 1         | 66,684           |
|                                      | Schedule Salary Adjustments     |           | 2,031            |
| <b>Subsection Position Total</b>     |                                 | <b>3</b>  | <b>\$212,055</b> |
| <b>4642 - Reconciliation</b>         |                                 |           |                  |
| 0302                                 | Administrative Assistant II     | 1         | \$66,684         |
| 0236                                 | Payment Reconciler              | 1         | 63,708           |
| 0236                                 | Payment Reconciler              | 1         | 58,020           |
| 0236                                 | Payment Reconciler              | 1         | 55,428           |
|                                      | Schedule Salary Adjustments     |           | 1,071            |
| <b>Subsection Position Total</b>     |                                 | <b>4</b>  | <b>\$244,911</b> |
| <b>Section Position Total</b>        |                                 | <b>7</b>  | <b>\$456,966</b> |
| <b>Position Total</b>                |                                 | <b>7</b>  | <b>\$456,966</b> |
| <b>Turnover</b>                      |                                 |           | <b>(16,774)</b>  |
| <b>Position Net Total</b>            |                                 | <b>7</b>  | <b>\$440,192</b> |
|                                      |                                 |           |                  |
| <b>Department Position Total</b>     |                                 | <b>12</b> | <b>\$968,442</b> |
| <b>Turnover</b>                      |                                 |           | <b>(40,135)</b>  |
| <b>Department Position Net Total</b> |                                 | <b>12</b> | <b>\$928,307</b> |

**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| Appropriations                                            |                                                                                                              | Amount             |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                            |                                                                                                              |                    |
| 0005                                                      | Salaries and Wages - on Payroll                                                                              | \$1,135,144        |
| 0011                                                      | Contract Wage Increment - Salary                                                                             | 198                |
| 0015                                                      | Schedule Salary Adjustments                                                                                  | 3,804              |
| 0020                                                      | Overtime                                                                                                     | 2,496              |
| 0039                                                      | For the Employment of Students as Trainees                                                                   | 175                |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                                              | <b>\$1,141,817</b> |
| <b>0100 Contractual Services</b>                          |                                                                                                              |                    |
| 0130                                                      | Postage                                                                                                      | \$954              |
| 0138                                                      | For Professional Services for Information Technology Maintenance                                             | 12,755             |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 30,206             |
| 0141                                                      | Appraisals                                                                                                   | 210                |
| 0143                                                      | Court Reporting                                                                                              | 19,275             |
| 0145                                                      | Legal Expenses                                                                                               | 3,747              |
| 0149                                                      | For Software Maintenance and Licensing                                                                       | 5,711              |
| 0150                                                      | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 384                |
| 0157                                                      | Rental of Equipment and Services                                                                             | 431                |
| 0159                                                      | Lease Purchase Agreements for Equipment and Machinery                                                        | 4,021              |
| 0162                                                      | Repair/Maintenance of Equipment                                                                              | 146                |
| 0166                                                      | Dues, Subscriptions and Memberships                                                                          | 6,107              |
| 0169                                                      | Technical Meeting Costs                                                                                      | 1,575              |
| 0178                                                      | Freight and Express Charges                                                                                  | 937                |
| 0181                                                      | Mobile Communication Services                                                                                | 910                |
| 0190                                                      | Telephone - Non-Centrex Billings                                                                             | 5,051              |
| 0191                                                      | Telephone - Relocations of Phone Lines                                                                       | 100                |
| 0197                                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 945                |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                                              | <b>\$93,465</b>    |
| <b>0200 Travel</b>                                        |                                                                                                              |                    |
| 0229                                                      | Transportation and Expense Allowance                                                                         | \$3,520            |
| 0245                                                      | Reimbursement to Travelers                                                                                   | 1,407              |
| 0270                                                      | Local Transportation                                                                                         | 1,297              |
| <b>0200 Travel - Total*</b>                               |                                                                                                              | <b>\$6,224</b>     |
| <b>0300 Commodities and Materials</b>                     |                                                                                                              |                    |
| 0348                                                      | Books and Related Material                                                                                   | \$864              |
| 0350                                                      | Stationery and Office Supplies                                                                               | 5,230              |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                                              | <b>\$6,094</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                              |                    |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management                                   | 861                |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                              | <b>\$861</b>       |
| <b>Appropriation Total*</b>                               |                                                                                                              | <b>\$1,248,461</b> |



0300 - Vehicle Tax Fund  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                                           | No        | Rate               |
|--------------------------------------------------------------------|-----------|--------------------|
| <b>3019 - Torts</b>                                                |           |                    |
| <b>4326 - Torts</b>                                                |           |                    |
| 1641 Assistant Corporation Counsel Supervisor - Senior             | 1         | \$103,788          |
| <b>Subsection Position Total</b>                                   | <b>1</b>  | <b>\$103,788</b>   |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$103,788</b>   |
| <b>3039 - Investigations and Prosecutions</b>                      |           |                    |
| <b>4341 - Prosecutions</b>                                         |           |                    |
| 1643 Assistant Corporation Counsel                                 | 1         | \$83,400           |
| 1643 Assistant Corporation Counsel                                 | 1         | 81,948             |
| 1641 Assistant Corporation Counsel Supervisor - Senior             | 1         | 91,068             |
| 1631 Law Clerk                                                     | 20,010H   | 13,82H             |
| 1619 Supervising Paralegal                                         | 1         | 80,916             |
| Schedule Salary Adjustments                                        |           | 2,898              |
| <b>Subsection Position Total</b>                                   | <b>4</b>  | <b>\$616,768</b>   |
| <b>Section Position Total</b>                                      | <b>4</b>  | <b>\$616,768</b>   |
| <b>3349 - Collections, Ownership and Administrative Litigation</b> |           |                    |
| 1652 Chief Assistant Corporation Counsel                           | 1         | \$124,572          |
| 1643 Assistant Corporation Counsel                                 | 4         | 57,192             |
| 1641 Assistant Corporation Counsel Supervisor - Senior             | 1         | 84,864             |
| 0302 Administrative Assistant II                                   | 1         | 39,624             |
| Schedule Salary Adjustments                                        |           | 906                |
| <b>Section Position Total</b>                                      | <b>7</b>  | <b>\$478,734</b>   |
| <b>Position Total</b>                                              | <b>12</b> | <b>\$1,199,290</b> |
| <b>Turnover</b>                                                    |           | <b>(60,342)</b>    |
| <b>Position Net Total</b>                                          | <b>12</b> | <b>\$1,138,948</b> |

## 0300 - Vehicle Tax Fund

**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT****2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| Appropriations                                 |                                                                                  | Amount           |
|------------------------------------------------|----------------------------------------------------------------------------------|------------------|
| <b>0100 Contractual Services</b>               |                                                                                  |                  |
| 0125                                           | Office and Building Services                                                     | \$398,721        |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 399,240          |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$797,961</b> |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                  |
| 0313                                           | Cleaning and Sanitation Supplies                                                 | 26,000           |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$26,000</b>  |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$823,961</b> |

## 0300 - Vehicle Tax Fund

**038 - Department of Fleet and Facility Management - Continued****1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$30,000            |
| 0155                                           | Rental of Property                                                               | 1,838,488           |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$1,868,488</b>  |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0315                                           | Motor Vehicle Diesel Fuel                                                        | \$10,319,346        |
| 0320                                           | Gasoline                                                                         | 1,320,208           |
| 0322                                           | Natural Gas                                                                      | 780,984             |
| 0325                                           | Alternative Fuel                                                                 | 200,000             |
| 0331                                           | Electricity                                                                      | 1,350,816           |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$13,971,354</b> |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$15,839,842</b> |
|                                                |                                                                                  |                     |
| <b>Department Total</b>                        |                                                                                  | <b>\$16,663,803</b> |



0300 - Vehicle Tax Fund  
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

| Appropriations                                 |                                        | Amount           |
|------------------------------------------------|----------------------------------------|------------------|
| <b>0000 Personnel Services</b>                 |                                        |                  |
| 0005                                           | Salaries and Wages - on Payroll        | \$463,551        |
| 0011                                           | Contract Wage Increment - Salary       | 1,633            |
| 0015                                           | Schedule Salary Adjustments            | 3,855            |
| <b>0000 Personnel Services - Total*</b>        |                                        | <b>\$469,039</b> |
| <b>0100 Contractual Services</b>               |                                        |                  |
| 0149                                           | For Software Maintenance and Licensing | \$40,000         |
| 0162                                           | Repair/Maintenance of Equipment        | 3,500            |
| <b>0100 Contractual Services - Total*</b>      |                                        | <b>\$43,500</b>  |
| <b>0300 Commodities and Materials</b>          |                                        |                  |
| 0350                                           | Stationery and Office Supplies         | 3,008            |
| <b>0300 Commodities and Materials - Total*</b> |                                        | <b>\$3,008</b>   |
| <b>Appropriation Total*</b>                    |                                        | <b>\$515,547</b> |

0300 - Vehicle Tax Fund  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                 |                             | No       | Rate             |
|------------------------------------------|-----------------------------|----------|------------------|
| <b>3006 - Administration</b>             |                             |          |                  |
| <b>4001 - Office of the Commissioner</b> |                             |          |                  |
| 9679                                     | Deputy Commissioner         | 1        | \$109,032        |
| 2976                                     | Executive Assistant         | 1        | 72,516           |
| <b>Subsection Position Total</b>         |                             | <b>2</b> | <b>\$181,548</b> |
| <b>Section Position Total</b>            |                             | <b>2</b> | <b>\$181,548</b> |
| <b>3025 - Technical Inspections</b>      |                             |          |                  |
| <b>4305 - Iron Inspection</b>            |                             |          |                  |
| 5614                                     | Civil Engineer IV           | 1        | \$75,840         |
|                                          | Schedule Salary Adjustments |          | 1,806            |
| <b>Subsection Position Total</b>         |                             | <b>1</b> | <b>\$77,646</b>  |
| <b>Section Position Total</b>            |                             | <b>1</b> | <b>\$77,646</b>  |
| <b>3040 - Small Projects</b>             |                             |          |                  |
| <b>4337 - Short Forms</b>                |                             |          |                  |
| 0302                                     | Administrative Assistant II | 1        | \$66,684         |
| <b>Subsection Position Total</b>         |                             | <b>1</b> | <b>\$66,684</b>  |
| <b>Section Position Total</b>            |                             | <b>1</b> | <b>\$66,684</b>  |
| <b>3045 - Deep Foundation Review</b>     |                             |          |                  |
| 5615                                     | Civil Engineer V            | 1        | \$108,360        |
| 5614                                     | Civil Engineer IV           | 1        | 75,840           |
|                                          | Schedule Salary Adjustments |          | 2,049            |
| <b>Section Position Total</b>            |                             | <b>2</b> | <b>\$186,249</b> |
| <b>Position Total</b>                    |                             | <b>6</b> | <b>\$512,127</b> |
| <b>Turnover</b>                          |                             |          | <b>(44,721)</b>  |
| <b>Position Net Total</b>                |                             | <b>6</b> | <b>\$467,406</b> |

0300 - Vehicle Tax Fund  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
 2020 - BUREAU OF SANITATION

(081/1015/2020)

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$5,629,268        |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                                                    | 47,866             |
| 0020                                           | Overtime                                                                                                     | 20,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$5,697,134</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | \$72,000           |
| 0157                                           | Rental of Equipment and Services                                                                             | 2,717,395          |
| 0188                                           | Vehicle Tracking Service                                                                                     | 46,620             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$2,836,015</b> |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0340                                           | Material and Supplies                                                                                        | 18,700             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$18,700</b>    |
| <b>0400 Equipment</b>                          |                                                                                                              |                    |
| 0423                                           | Communication Devices                                                                                        | 28,640             |
| <b>0400 Equipment - Total*</b>                 |                                                                                                              | <b>\$28,640</b>    |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$8,580,489</b> |

**Positions and Salaries**

| Position                                          |                                          | No        | Rate               |
|---------------------------------------------------|------------------------------------------|-----------|--------------------|
| <b>3051 - Street Sweeping Divisions and Wards</b> |                                          |           |                    |
| 8184                                              | General Superintendent                   | 1         | \$110,880          |
| 7185                                              | Foreman of Motor Truck Drivers           | 4         | 36.41H             |
| 7184                                              | Pool Motor Truck Driver                  | 17        | 34.51H             |
| 7183                                              | Motor Truck Driver                       | 10        | 35.03H             |
| 7183                                              | Motor Truck Driver                       | 27        | 34.51H             |
| 6329                                              | General Laborer - Streets and Sanitation | 76,500H   | 19.50H             |
| 1302                                              | Administrative Services Officer II       | 1         | 78,420             |
| <b>Section Position Total</b>                     |                                          | <b>60</b> | <b>\$5,870,961</b> |
| <b>Position Total</b>                             |                                          | <b>60</b> | <b>\$5,870,961</b> |
| <b>Turnover</b>                                   |                                          |           | <b>(241,693)</b>   |
| <b>Position Net Total</b>                         |                                          | <b>60</b> | <b>\$5,629,268</b> |



0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation - Continued**  
 2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

| Appropriations                                            |                                                                                  | Amount             |
|-----------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                            |                                                                                  |                    |
| 0005                                                      | Salaries and Wages - on Payroll                                                  | \$2,832,262        |
| 0011                                                      | Contract Wage Increment - Salary                                                 | 682                |
| 0012                                                      | Contract Wage Increment - Prevailing Rate                                        | 17,389             |
| 0015                                                      | Schedule Salary Adjustments                                                      | 4,930              |
| 0020                                                      | Overtime                                                                         | 1,144,000          |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                  | <b>\$3,999,263</b> |
| <b>0100 Contractual Services</b>                          |                                                                                  |                    |
| 0126                                                      | Office Conveniences                                                              | \$3,700            |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 250,000            |
| 0157                                                      | Rental of Equipment and Services                                                 | 70,208             |
| 0159                                                      | Lease Purchase Agreements for Equipment and Machinery                            | 3,640              |
| 0162                                                      | Repair/Maintenance of Equipment                                                  | 9,448              |
| 0181                                                      | Mobile Communication Services                                                    | 15,000             |
| 0185                                                      | Waste Disposal Services                                                          | 1,864,000          |
| 0190                                                      | Telephone - Non-Centrex Billings                                                 | 23,400             |
| 0196                                                      | Data Circuits                                                                    | 11,300             |
| 0197                                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 6,400              |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                  | <b>\$2,257,096</b> |
| <b>0200 Travel</b>                                        |                                                                                  |                    |
| 0229                                                      | Transportation and Expense Allowance                                             | 100                |
| <b>0200 Travel - Total*</b>                               |                                                                                  | <b>\$100</b>       |
| <b>0300 Commodities and Materials</b>                     |                                                                                  |                    |
| 0313                                                      | Cleaning and Sanitation Supplies                                                 | \$3,400            |
| 0319                                                      | Clothing                                                                         | 1,600              |
| 0340                                                      | Material and Supplies                                                            | 237,755            |
| 0341                                                      | Chemicals                                                                        | 63,000             |
| 0350                                                      | Stationery and Office Supplies                                                   | 15,000             |
| 0360                                                      | Repair Parts and Material                                                        | 400                |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                  | <b>\$321,155</b>   |
| <b>0400 Equipment</b>                                     |                                                                                  |                    |
| 0401                                                      | Tools Less Than or Equal to \$100/Unit                                           | \$22,700           |
| 0402                                                      | Tools Greater Than \$100/Unit                                                    | 13,000             |
| <b>0400 Equipment - Total*</b>                            |                                                                                  | <b>\$35,700</b>    |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                  |                    |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management       | 6,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                  | <b>\$6,000</b>     |
| <b>Appropriation Total*</b>                               |                                                                                  | <b>\$6,619,314</b> |

0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
 2045 - Bureau of Street Operations - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                             |                                          | No        | Rate               |
|--------------------------------------|------------------------------------------|-----------|--------------------|
| <b>3301 - Administration</b>         |                                          |           |                    |
| <b>4300 - Administrative Support</b> |                                          |           |                    |
| 9679                                 | Deputy Commissioner                      | 1         | \$121,644          |
| 0303                                 | Administrative Assistant III             | 1         | 69,888             |
| 0302                                 | Administrative Assistant II              | 1         | 66,684             |
| <b>Subsection Position Total</b>     |                                          | <b>3</b>  | <b>\$258,216</b>   |
| <b>Section Position Total</b>        |                                          | <b>3</b>  | <b>\$258,216</b>   |
| <b>3325 - Field Operations</b>       |                                          |           |                    |
| <b>4324 - Vacant Lot Cleaning</b>    |                                          |           |                    |
| 8190                                 | Supervisor of Lot Cleaning Services      | 1         | \$123,120          |
| 8190                                 | Supervisor of Lot Cleaning Services      | 2         | 92,304             |
| 8190                                 | Supervisor of Lot Cleaning Services      | 1         | 76,608             |
| 7183                                 | Motor Truck Driver                       | 3         | 35.03H             |
| 7183                                 | Motor Truck Driver                       | 8         | 34.51H             |
| 6324                                 | Sanitation Laborer                       | 4         | 34.80H             |
| 6324                                 | Sanitation Laborer                       | 3         | 31.32H             |
|                                      | Schedule Salary Adjustments              |           | 4,930              |
| <b>Subsection Position Total</b>     |                                          | <b>22</b> | <b>\$1,667,072</b> |
| <b>4326 - Program Support</b>        |                                          |           |                    |
| 7183                                 | Motor Truck Driver                       | 1         | \$35.03H           |
| 7183                                 | Motor Truck Driver                       | 1         | 34.51H             |
| 6329                                 | General Laborer - Streets and Sanitation | 2         | 20.77H             |
| 6329                                 | General Laborer - Streets and Sanitation | 4         | 20.12H             |
| <b>Subsection Position Total</b>     |                                          | <b>8</b>  | <b>\$398,444</b>   |
| <b>4327 - Special Events</b>         |                                          |           |                    |
| 0320                                 | Assistant to the Commissioner            | 1         | \$80,916           |
| 0304                                 | Assistant to Commissioner                | 1         | 97,416             |
| <b>Subsection Position Total</b>     |                                          | <b>2</b>  | <b>\$178,332</b>   |
| <b>Section Position Total</b>        |                                          | <b>32</b> | <b>\$2,243,848</b> |
| <b>3371 - Street Maintenance</b>     |                                          |           |                    |
| 7184                                 | Pool Motor Truck Driver                  | 2         | \$34.51H           |
| 7183                                 | Motor Truck Driver                       | 3         | 35.03H             |
| 7183                                 | Motor Truck Driver                       | 2         | 34.51H             |
| <b>Section Position Total</b>        |                                          | <b>7</b>  | <b>\$505,711</b>   |
| <b>Position Total</b>                |                                          | <b>42</b> | <b>\$3,007,775</b> |
| <b>Turnover</b>                      |                                          |           | <b>(170,583)</b>   |
| <b>Position Net Total</b>            |                                          | <b>42</b> | <b>\$2,837,192</b> |



**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

| Appropriations                                            |                                                                                                                               | Amount              |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                            |                                                                                                                               |                     |
| 0005                                                      | Salaries and Wages - on Payroll                                                                                               | \$12,790,861        |
| 0011                                                      | Contract Wage Increment - Salary                                                                                              | 14,699              |
| 0012                                                      | Contract Wage Increment - Prevailing Rate                                                                                     | 70,733              |
| 0015                                                      | Schedule Salary Adjustments                                                                                                   | 42,901              |
| 0020                                                      | Overtime                                                                                                                      | 600,000             |
| 0091                                                      | Uniform Allowance                                                                                                             | 23,000              |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                                                               | <b>\$13,542,194</b> |
| <b>0100 Contractual Services</b>                          |                                                                                                                               |                     |
| 0126                                                      | Office Conveniences                                                                                                           | \$2,340             |
| 0130                                                      | Postage                                                                                                                       | 477,600             |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                                              | 8,045,845           |
| 0150                                                      | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services                  | 5,800               |
| 0157                                                      | Rental of Equipment and Services                                                                                              | 69,760              |
| 0160                                                      | Repair or Maintenance of Property                                                                                             | 7,500               |
| 0162                                                      | Repair/Maintenance of Equipment                                                                                               | 14,900              |
| 0166                                                      | Dues, Subscriptions and Memberships                                                                                           | 200                 |
| 0181                                                      | Mobile Communication Services                                                                                                 | 216,000             |
| 0188                                                      | Vehicle Tracking Service                                                                                                      | 49,000              |
| 0189                                                      | Telephone - Non-Centrex Billings                                                                                              | 3,900               |
| 0190                                                      | Telephone - Non-Centrex Billings                                                                                              | 22,700              |
| 0197                                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                                                 | 700                 |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                                                               | <b>\$8,916,245</b>  |
| <b>0300 Commodities and Materials</b>                     |                                                                                                                               |                     |
| 0313                                                      | Cleaning and Sanitation Supplies                                                                                              | \$700               |
| 0319                                                      | Clothing                                                                                                                      | 7,110               |
| 0340                                                      | Material and Supplies                                                                                                         | 172,960             |
| 0350                                                      | Stationery and Office Supplies                                                                                                | 52,850              |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                                                               | <b>\$233,620</b>    |
| <b>0900 Financial Purposes as Specified</b>               |                                                                                                                               |                     |
| 0989                                                      | For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error | \$700,000           |
| 0992                                                      | Tow Storage Refunds                                                                                                           | 97,000              |
| <b>0900 Financial Purposes as Specified - Total</b>       |                                                                                                                               | <b>\$797,000</b>    |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                                               |                     |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management                                                    | 41,350              |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                                               | <b>\$41,350</b>     |
| <b>Appropriation Total*</b>                               |                                                                                                                               | <b>\$23,530,409</b> |
| <b>Department Total</b>                                   |                                                                                                                               | <b>\$38,730,212</b> |



0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
 2070 - Bureau of Traffic Services - Continued  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                     |                                     | No        | Rate             |
|----------------------------------------------|-------------------------------------|-----------|------------------|
| <b>3211 - Administration</b>                 |                                     |           |                  |
| <b>4100 - Executive Direction</b>            |                                     |           |                  |
| 9679                                         | Deputy Commissioner                 | 1         | \$129,096        |
| 8184                                         | General Superintendent              | 1         | 110,112          |
| 1302                                         | Administrative Services Officer II  | 1         | 88,812           |
| 1179                                         | Manager of Finance                  | 1         | 110,112          |
| 0381                                         | Director of Administration II       | 1         | 97,416           |
| 0308                                         | Staff Assistant                     | 2         | 66,684           |
| <b>Subsection Position Total</b>             |                                     | <b>7</b>  | <b>\$668,916</b> |
| <b>Section Position Total</b>                |                                     | <b>7</b>  | <b>\$668,916</b> |
| <b>3213 - Administrative Support Service</b> |                                     |           |                  |
| <b>4106 - Data Entry</b>                     |                                     |           |                  |
| 0664                                         | Data Entry Operator                 | 1         | \$48,168         |
| 0430                                         | Clerk III                           | 1         | 52,848           |
|                                              | Schedule Salary Adjustments         |           | 2,598            |
| <b>Subsection Position Total</b>             |                                     | <b>2</b>  | <b>\$103,614</b> |
| <b>Section Position Total</b>                |                                     | <b>2</b>  | <b>\$103,614</b> |
| <b>3214 - Special Traffic Services</b>       |                                     |           |                  |
| 8185                                         | Assistant General Superintendent    | 1         | \$106,884        |
| 6324                                         | Sanitation Laborer                  | 7         | 34.80H           |
| 6324                                         | Sanitation Laborer                  | 1         | 31.32H           |
| 6295                                         | Traffic Maintenance Supervisor      | 1         | 81,108           |
| 0303                                         | Administrative Assistant III        | 1         | 76,656           |
| <b>Section Position Total</b>                |                                     | <b>11</b> | <b>\$836,482</b> |
| <b>3217 - Contractual Towing</b>             |                                     |           |                  |
| <b>4155 - Abandoned Tows</b>                 |                                     |           |                  |
| 8185                                         | Assistant General Superintendent    | 1         | \$102,060        |
| 6287                                         | Supervisor of Vehicle Investigators | 1         | 81,108           |
| 6287                                         | Supervisor of Vehicle Investigators | 1         | 77,400           |
| 6286                                         | Field Vehicle Investigator          | 3         | 84,888           |
| 6286                                         | Field Vehicle Investigator          | 1         | 77,400           |
| 6286                                         | Field Vehicle Investigator          | 1         | 73,908           |
| 6286                                         | Field Vehicle Investigator          | 1         | 70,560           |
| 6286                                         | Field Vehicle Investigator          | 8,800H    | 29.03H           |
|                                              | Schedule Salary Adjustments         |           | 6,559            |
| <b>Subsection Position Total</b>             |                                     | <b>9</b>  | <b>\$999,123</b> |
| <b>Section Position Total</b>                |                                     | <b>9</b>  | <b>\$999,123</b> |

0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
 2070 - Bureau of Traffic Services  
 Positions and Salaries - Continued

| Position                              | No        | Rate               |
|---------------------------------------|-----------|--------------------|
| <b>3219 - City Towing</b>             |           |                    |
| <b>4165 - Immediate Tows</b>          |           |                    |
| 7127 Equipment Dispatcher - in Charge | 2         | \$36,32H           |
| 7126 Chief Dispatcher                 | 1         | 111,996            |
| 7124 Equipment Dispatcher             | 17        | 35,11H             |
| <b>Subsection Position Total</b>      | <b>20</b> | <b>\$1,504,577</b> |
| <b>4166 - Relocation Program</b>      |           |                    |
| 7184 Pool Motor Truck Driver          | 2,420H    | \$34.51H           |
| 7184 Pool Motor Truck Driver          | 7         | 34.51H             |
| 7183 Motor Truck Driver               | 4         | 35.03H             |
| 7183 Motor Truck Driver               | 4         | 34.51H             |
| <b>Subsection Position Total</b>      | <b>15</b> | <b>\$1,164,553</b> |
| <b>Section Position Total</b>         | <b>35</b> | <b>\$2,669,130</b> |
| <b>3222 - Auto Pounds</b>             |           |                    |
| <b>4151 - Auto Pounds/Management</b>  |           |                    |
| 6298 Chief Auto Pound Supervisor      | 1         | \$93,024           |
| 0308 Staff Assistant                  | 1         | 66,684             |
| 0303 Administrative Assistant III     | 1         | 76,656             |
| 0303 Administrative Assistant III     | 1         | 47,688             |
| Schedule Salary Adjustments           |           | 4,893              |
| <b>Subsection Position Total</b>      | <b>4</b>  | <b>\$288,945</b>   |
| <b>4152 - Auto Pounds Operations</b>  |           |                    |
| 6333 Property Custodian - AFSCME      | 5         | \$66,684           |
| 6333 Property Custodian - AFSCME      | 11        | 63,708             |
| 6333 Property Custodian - AFSCME      | 3         | 60,780             |
| 6333 Property Custodian - AFSCME      | 4         | 58,020             |
| 6333 Property Custodian - AFSCME      | 7         | 55,428             |
| 6333 Property Custodian - AFSCME      | 2         | 52,848             |
| 6333 Property Custodian - AFSCME      | 4         | 39,624             |
| 6292 Auto Pound Supervisor            | 1         | 97,596             |
| 6292 Auto Pound Supervisor            | 5         | 93,228             |
| 6292 Auto Pound Supervisor            | 2         | 81,108             |
| 6292 Auto Pound Supervisor            | 1         | 63,648             |
| 6292 Auto Pound Supervisor            | 1         | 60,732             |
| Schedule Salary Adjustments           |           | 25,353             |
| <b>Subsection Position Total</b>      | <b>46</b> | <b>\$2,976,501</b> |
| <b>4153 - VIP Towing</b>              |           |                    |
| 0664 Data Entry Operator              | 1         | \$43,920           |
| 0432 Supervising Clerk                | 1         | 69,888             |
| 0430 Clerk III                        | 1         | 55,428             |
| 0430 Clerk III                        | 1         | 41,952             |
| 0419 Customer Account Representative  | 1         | 39,624             |
| 0415 Inquiry Aide III                 | 1         | 50,496             |
| 0415 Inquiry Aide III                 | 1         | 36,144             |
| 0313 Assistant Commissioner           | 1         | 111,420            |
| Schedule Salary Adjustments           |           | 3,498              |
| <b>Subsection Position Total</b>      | <b>8</b>  | <b>\$452,370</b>   |
| <b>Section Position Total</b>         | <b>58</b> | <b>\$3,717,816</b> |

0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
 2070 - Bureau of Traffic Services  
 Positions and Salaries - Continued

| Position                                   | No         | Rate                |
|--------------------------------------------|------------|---------------------|
| <b>3407 - MTD Allocation</b>               |            |                     |
| <b>4402 - Special Traffic Services/MTD</b> |            |                     |
| 7184 Pool Motor Truck Driver               | 2          | \$34.51H            |
| 7184 Pool Motor Truck Driver               | 1          | 31.06H              |
| 7184 Pool Motor Truck Driver               | 3          | 27.61H              |
| 7183 Motor Truck Driver                    | 9          | 35.03H              |
| 7183 Motor Truck Driver                    | 5          | 34.51H              |
| <b>Subsection Position Total</b>           | <b>20</b>  | <b>\$1,395,119</b>  |
| <b>4405 - City Immediate Towing/MTD</b>    |            |                     |
| 7185 Foreman of Motor Truck Drivers        | 6          | \$36.41H            |
| 7184 Pool Motor Truck Driver               | 2          | 34.51H              |
| 7183 Motor Truck Driver                    |            | 35.03H              |
| 7183 Motor Truck Driver                    | 1          | 35.03H              |
| 7183 Motor Truck Driver                    | 8          | 34.51H              |
| <b>Subsection Position Total</b>           | <b>17</b>  | <b>\$1,245,067</b>  |
| <b>4407 - City Loop Towing</b>             |            |                     |
| 7185 Foreman of Motor Truck Drivers        | 1          | \$36.41H            |
| 7184 Pool Motor Truck Driver               | 5          | 34.51H              |
| 7184 Pool Motor Truck Driver               | 1          | 27.61H              |
| 7183 Motor Truck Driver                    | 6          | 35.03H              |
| 7183 Motor Truck Driver                    | 10         | 34.51H              |
| <b>Subsection Position Total</b>           | <b>23</b>  | <b>\$1,647,048</b>  |
| <b>Section Position Total</b>              | <b>60</b>  | <b>\$4,287,234</b>  |
| <b>Position Total</b>                      | <b>182</b> | <b>\$13,282,315</b> |
| <b>Turnover</b>                            |            | <b>(448,553)</b>    |
| <b>Position Net Total</b>                  | <b>182</b> | <b>\$12,833,762</b> |
|                                            |            |                     |
| <b>Department Position Total</b>           | <b>284</b> | <b>\$22,161,051</b> |
| <b>Turnover</b>                            |            | <b>(860,829)</b>    |
| <b>Department Position Net Total</b>       | <b>284</b> | <b>\$21,300,222</b> |



0300 - Vehicle Tax Fund  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
 2125 - DIVISION OF ENGINEERING

(084/1125/2125)

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$6,574,523        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 22,711             |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                                                    | 11,931             |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 16,335             |
| 0020                                           | Overtime                                                                                                     | 36,400             |
| 0039                                           | For the Employment of Students as Trainees                                                                   | 10,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$6,671,900</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0130                                           | Postage                                                                                                      | \$4,000            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 151,486            |
| 0144                                           | Engineering and Architecture                                                                                 | 373,861            |
| 0148                                           | Testing and Inspecting                                                                                       | 3,561              |
| 0149                                           | For Software Maintenance and Licensing                                                                       | 35,000             |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 6,000              |
| 0152                                           | Advertising                                                                                                  | 2,000              |
| 0154                                           | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware        | 10,000             |
| 0157                                           | Rental of Equipment and Services                                                                             | 41,400             |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 14,396             |
| 0160                                           | Repair or Maintenance of Property                                                                            | 13,454             |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 54,479             |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 2,800              |
| 0169                                           | Technical Meeting Costs                                                                                      | 3,000              |
| 0181                                           | Mobile Communication Services                                                                                | 13,500             |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 13,000             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 750                |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$742,687</b>   |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0229                                           | Transportation and Expense Allowance                                                                         | \$41,378           |
| 0245                                           | Reimbursement to Travelers                                                                                   | 4,000              |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$45,378</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0340                                           | Material and Supplies                                                                                        | \$20,296           |
| 0345                                           | Apparatus and Instruments                                                                                    | 2,000              |
| 0348                                           | Books and Related Material                                                                                   | 1,000              |
| 0350                                           | Stationery and Office Supplies                                                                               | 12,310             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$35,606</b>    |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$7,495,571</b> |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2125 - Division of Engineering - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                            |                                  | No        | Rate               |
|-----------------------------------------------------|----------------------------------|-----------|--------------------|
| <b>3222 - Electrical Engineering and Inspection</b> |                                  |           |                    |
| 6145                                                | Engineering Technician VI        | 1         | \$106,104          |
| 5632                                                | Coordinating Engineer II         | 1         | 116,904            |
| 5614                                                | Civil Engineer IV                | 1         | 104,736            |
| 5083                                                | Foreman of Lineman               | 2         | 51,10H             |
| 5081                                                | Lineman                          | 7         | 46,10H             |
| 0303                                                | Administrative Assistant III     | 1         | 69,888             |
| 0302                                                | Administrative Assistant II      | 1         | 39,624             |
| <b>Section Position Total</b>                       |                                  | <b>14</b> | <b>\$1,321,048</b> |
| <b>3223 - Quality Assurance Engineering</b>         |                                  |           |                    |
| 6145                                                | Engineering Technician VI        | 1         | \$106,104          |
| 6143                                                | Engineering Technician IV        | 1         | 52,320             |
| 5636                                                | Assistant Project Director       | 1         | 105,828            |
| 5614                                                | Civil Engineer IV                | 1         | 104,736            |
| 5613                                                | Civil Engineer III               | 2         | 95,880             |
|                                                     | Schedule Salary Adjustments      |           | 1,206              |
| <b>Section Position Total</b>                       |                                  | <b>6</b>  | <b>\$561,954</b>   |
| <b>3224 - Design</b>                                |                                  |           |                    |
| <b>4225 - Transit Design</b>                        |                                  |           |                    |
| 5408                                                | Coordinating Architect II        | 1         | \$112,332          |
| 5404                                                | Architect IV                     | 1         | 104,736            |
| 5404                                                | Architect IV                     | 1         | 79,632             |
|                                                     | Schedule Salary Adjustments      |           | 1,005              |
| <b>Subsection Position Total</b>                    |                                  | <b>3</b>  | <b>\$297,705</b>   |
| <b>4226 - Highways Design</b>                       |                                  |           |                    |
| 6314                                                | Engineering Technician IV        | 1         | \$67,344           |
| 6145                                                | Engineering Technician VI        | 1         | 92,340             |
| 6144                                                | Engineering Technician V         | 1         | 84,072             |
| 6143                                                | Engineering Technician IV        | 1         | 69,888             |
| 5907                                                | Assistant Chief Highway Engineer | 1         | 116,904            |
| 5636                                                | Assistant Project Director       | 1         | 102,024            |
| 5632                                                | Coordinating Engineer II         | 1         | 111,216            |
| 5616                                                | Supervising Engineer             | 1         | 105,828            |
| 5615                                                | Civil Engineer V                 | 3         | 114,492            |
| 5614                                                | Civil Engineer IV                | 6         | 104,736            |
| 5614                                                | Civil Engineer IV                | 1         | 75,840             |
| 5613                                                | Civil Engineer III               | 1         | 68,772             |
| 5415                                                | Senior Landscape Architect       | 1         | 87,912             |
| 0665                                                | Senior Data Entry Operator       | 1         | 50,496             |
| 0311                                                | Projects Administrator           | 1         | 92,064             |
| 0303                                                | Administrative Assistant III     | 1         | 76,656             |
|                                                     | Schedule Salary Adjustments      |           | 1,790              |
| <b>Subsection Position Total</b>                    |                                  | <b>23</b> | <b>\$2,175,038</b> |
| <b>Section Position Total</b>                       |                                  | <b>26</b> | <b>\$2,472,743</b> |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2125 - Division of Engineering  
**Positions and Salaries - Continued**

| Position                               |                             | No        | Rate               |
|----------------------------------------|-----------------------------|-----------|--------------------|
| <b>3225 - General Support</b>          |                             |           |                    |
| 9679                                   | Deputy Commissioner         | 1         | \$127,824          |
| 0417                                   | District Clerk              | 1         | 61,356             |
| 0308                                   | Staff Assistant             | 1         | 69,888             |
| <b>Section Position Total</b>          |                             | <b>3</b>  | <b>\$259,068</b>   |
| <b>3229 - Construction Supervision</b> |                             |           |                    |
| <b>4228 - Contract Engineering</b>     |                             |           |                    |
| 6254                                   | Traffic Engineer IV         | 1         | \$75,840           |
| 5632                                   | Coordinating Engineer II    | 1         | 107,952            |
| 5630                                   | Coordinating Engineer I     | 1         | 94,848             |
| 5615                                   | Civil Engineer V            | 1         | 114,492            |
| 5614                                   | Civil Engineer IV           | 3         | 104,736            |
|                                        | Schedule Salary Adjustments |           | 1,827              |
| <b>Subsection Position Total</b>       |                             | <b>7</b>  | <b>\$709,167</b>   |
| <b>Section Position Total</b>          |                             | <b>7</b>  | <b>\$709,167</b>   |
| <b>3230 - Bridges</b>                  |                             |           |                    |
| 6143                                   | Engineering Technician IV   | 1         | \$88,116           |
| 6143                                   | Engineering Technician IV   | 1         | 54,864             |
| 5905                                   | Assistant Chief Engineer    | 1         | 114,588            |
| 5615                                   | Civil Engineer V            | 2         | 114,492            |
| 5615                                   | Civil Engineer V            | 1         | 83,256             |
| 5614                                   | Civil Engineer IV           | 5         | 104,736            |
| 5614                                   | Civil Engineer IV           | 1         | 83,256             |
| 5614                                   | Civil Engineer IV           | 1         | 79,632             |
| 5614                                   | Civil Engineer IV           | 1         | 75,840             |
| 5613                                   | Civil Engineer III          | 2         | 72,120             |
| 5613                                   | Civil Engineer III          | 1         | 68,772             |
|                                        | Schedule Salary Adjustments |           | 10,507             |
| <b>Section Position Total</b>          |                             | <b>17</b> | <b>\$1,555,735</b> |
| <b>Position Total</b>                  |                             | <b>73</b> | <b>\$6,879,715</b> |
| <b>Turnover</b>                        |                             |           | <b>(288,857)</b>   |
| <b>Position Net Total</b>              |                             | <b>73</b> | <b>\$6,590,858</b> |



**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

| Appropriations                                            |                                                                                                              | Amount             |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                            |                                                                                                              |                    |
| 0005                                                      | Salaries and Wages - on Payroll                                                                              | \$4,484,568        |
| 0011                                                      | Contract Wage Increment - Salary                                                                             | 7,871              |
| 0015                                                      | Schedule Salary Adjustments                                                                                  | 32,577             |
| 0020                                                      | Overtime                                                                                                     | 34,573             |
| 0039                                                      | For the Employment of Students as Trainees                                                                   | 14,000             |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                                              | <b>\$4,573,589</b> |
| <b>0100 Contractual Services</b>                          |                                                                                                              |                    |
| 0126                                                      | Office Conveniences                                                                                          | \$350              |
| 0130                                                      | Postage                                                                                                      | 50,250             |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 4,310,000          |
| 0149                                                      | For Software Maintenance and Licensing                                                                       | 125,000            |
| 0150                                                      | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 12,400             |
| 0152                                                      | Advertising                                                                                                  | 9,000              |
| 0157                                                      | Rental of Equipment and Services                                                                             | 5,400              |
| 0159                                                      | Lease Purchase Agreements for Equipment and Machinery                                                        | 17,089             |
| 0160                                                      | Repair or Maintenance of Property                                                                            | 9,800              |
| 0162                                                      | Repair/Maintenance of Equipment                                                                              | 48,328             |
| 0166                                                      | Dues, Subscriptions and Memberships                                                                          | 500                |
| 0179                                                      | Messenger Service                                                                                            | 500                |
| 0181                                                      | Mobile Communication Services                                                                                | 24,000             |
| 0188                                                      | Vehicle Tracking Service                                                                                     | 12,912             |
| 0190                                                      | Telephone - Non-Centrex Billings                                                                             | 43,300             |
| 0196                                                      | Data Circuits                                                                                                | 5,500              |
| 0197                                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 14,800             |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                                              | <b>\$4,689,129</b> |
| <b>0200 Travel</b>                                        |                                                                                                              |                    |
| 0229                                                      | Transportation and Expense Allowance                                                                         | \$134,434          |
| 0245                                                      | Reimbursement to Travelers                                                                                   | 4,000              |
| 0270                                                      | Local Transportation                                                                                         | 500                |
| <b>0200 Travel - Total*</b>                               |                                                                                                              | <b>\$138,934</b>   |
| <b>0300 Commodities and Materials</b>                     |                                                                                                              |                    |
| 0313                                                      | Cleaning and Sanitation Supplies                                                                             | \$1,617            |
| 0319                                                      | Clothing                                                                                                     | 14,000             |
| 0340                                                      | Material and Supplies                                                                                        | 10,500             |
| 0348                                                      | Books and Related Material                                                                                   | 1,050              |
| 0350                                                      | Stationery and Office Supplies                                                                               | 10,000             |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                                              | <b>\$37,167</b>    |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                              |                    |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management                                   | 4,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                              | <b>\$4,000</b>     |
| <b>Appropriation Total*</b>                               |                                                                                                              | <b>\$9,442,819</b> |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                 |                               | No        | Rate               |
|------------------------------------------|-------------------------------|-----------|--------------------|
| <b>3236 - Public Way Management</b>      |                               |           |                    |
| <b>4234 - Construction Compliance</b>    |                               |           |                    |
| 9679                                     | Deputy Commissioner           | 1         | \$126,564          |
| 6139                                     | Field Supervisor              | 1         | 117,528            |
| 6139                                     | Field Supervisor              | 2         | 112,200            |
| 6139                                     | Field Supervisor              | 1         | 69,840             |
| 6138                                     | Field Service Specialist III  | 1         | 88,968             |
| 6138                                     | Field Service Specialist III  | 1         | 84,888             |
| 6138                                     | Field Service Specialist III  | 1         | 81,108             |
| 6138                                     | Field Service Specialist III  | 2         | 58,020             |
| 6137                                     | Field Service Specialist II   | 1         | 88,968             |
| 6137                                     | Field Service Specialist II   | 1         | 84,888             |
| 6137                                     | Field Service Specialist II   | 2         | 81,108             |
| 6137                                     | Field Service Specialist II   | 5         | 77,400             |
| 6137                                     | Field Service Specialist II   | 9         | 73,908             |
| 6137                                     | Field Service Specialist II   | 1         | 70,560             |
| 6137                                     | Field Service Specialist II   | 3         | 52,836             |
| 5636                                     | Assistant Project Director    | 1         | 94,848             |
| 0665                                     | Senior Data Entry Operator    | 1         | 60,780             |
|                                          | Schedule Salary Adjustments   |           | 17,187             |
| <b>Subsection Position Total</b>         |                               | <b>34</b> | <b>\$2,699,463</b> |
| <b>4235 - Quality Assurance Division</b> |                               |           |                    |
| 6137                                     | Field Service Specialist II   | 1         | \$70,560           |
| 5615                                     | Civil Engineer V              | 1         | 114,492            |
| <b>Subsection Position Total</b>         |                               | <b>2</b>  | <b>\$185,052</b>   |
| <b>4237 - Permitting</b>                 |                               |           |                    |
| 8232                                     | Coordinator of Street Permits | 1         | \$73,752           |
| 1141                                     | Principal Operations Analyst  | 1         | 87,660             |
| 0832                                     | Personal Computer Operator II | 1         | 50,496             |
| 0665                                     | Senior Data Entry Operator    | 2         | 60,780             |
| 0665                                     | Senior Data Entry Operator    | 1         | 52,848             |
| 0665                                     | Senior Data Entry Operator    | 3         | 50,496             |
| 0431                                     | Clerk IV                      | 1         | 39,624             |
| 0324                                     | Administrative Assistant II   | 1         | 55,968             |
| 0313                                     | Assistant Commissioner        | 1         | 107,952            |
| 0303                                     | Administrative Assistant III  | 1         | 63,708             |
|                                          | Schedule Salary Adjustments   |           | 2,593              |
| <b>Subsection Position Total</b>         |                               | <b>13</b> | <b>\$807,649</b>   |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2135 - Division of Infrastructure Management  
 Positions and Salaries - Continued

**3236 - Public Way Management - Continued**

| Position                               |                                    | No        | Rate               |
|----------------------------------------|------------------------------------|-----------|--------------------|
| <b>4238 - Underground Construction</b> |                                    |           |                    |
| 5616                                   | Supervising Engineer               | 1         | \$95,808           |
| 5614                                   | Civil Engineer IV                  | 1         | 75,840             |
| 0839                                   | Supervisor of Data Entry Operators | 1         | 69,888             |
| 0665                                   | Senior Data Entry Operator         | 2         | 50,496             |
| 0665                                   | Senior Data Entry Operator         | 1         | 48,168             |
| 0665                                   | Senior Data Entry Operator         | 3         | 36,144             |
| 0431                                   | Clerk IV                           | 1         | 66,684             |
| 0431                                   | Clerk IV                           | 1         | 52,848             |
| 0302                                   | Administrative Assistant II        | 1         | 60,780             |
|                                        | Schedule Salary Adjustments        |           | 7,357              |
| <b>Subsection Position Total</b>       |                                    | <b>12</b> | <b>\$686,797</b>   |
| <b>Section Position Total</b>          |                                    | <b>61</b> | <b>\$4,378,961</b> |
| <b>3265 - Program Support</b>          |                                    |           |                    |
| 6143                                   | Engineering Technician IV          | 1         | \$73,200           |
| 1142                                   | Senior Operations Analyst          | 1         | 87,912             |
| 0832                                   | Personal Computer Operator II      | 1         | 48,168             |
| 0664                                   | Data Entry Operator                | 1         | 45,972             |
| 0664                                   | Data Entry Operator                | 1         | 32,904             |
| 0380                                   | Director of Administration I       | 1         | 73,752             |
| 0303                                   | Administrative Assistant III       | 1         | 47,688             |
|                                        | Schedule Salary Adjustments        |           | 5,440              |
| <b>Section Position Total</b>          |                                    | <b>7</b>  | <b>\$415,036</b>   |
| <b>Position Total</b>                  |                                    | <b>68</b> | <b>\$4,793,997</b> |
| <b>Turnover</b>                        |                                    |           | <b>(276,852)</b>   |
| <b>Position Net Total</b>              |                                    | <b>68</b> | <b>\$4,517,145</b> |



0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$15,977,147        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 252                 |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 194,169             |
| 0020                                           | Overtime                                                                         | 650,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$16,821,568</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$957,900           |
| 0157                                           | Rental of Equipment and Services                                                 | 117,495             |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 10,713              |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 16,345              |
| 0188                                           | Vehicle Tracking Service                                                         | 13,255              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$1,115,708</b>  |
| <b>0200 Travel</b>                             |                                                                                  |                     |
| 0229                                           | Transportation and Expense Allowance                                             | 107,560             |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$107,560</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0319                                           | Clothing                                                                         | \$9,800             |
| 0340                                           | Material and Supplies                                                            | 363,500             |
| 0345                                           | Apparatus and Instruments                                                        | 30,000              |
| 0350                                           | Stationery and Office Supplies                                                   | 8,000               |
| 0360                                           | Repair Parts and Material                                                        | 6,500               |
| 0362                                           | Paints and Painting Supplies                                                     | 1,000               |
| 0365                                           | Electrical Supplies                                                              | 327,000             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$745,800</b>    |
| <b>0400 Equipment</b>                          |                                                                                  |                     |
| 0423                                           | Communication Devices                                                            | \$700               |
| 0440                                           | Machinery and Equipment                                                          | 3,750               |
| <b>0400 Equipment - Total*</b>                 |                                                                                  | <b>\$4,450</b>      |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$18,795,086</b> |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                                  |                                         | No         | Rate                |
|-----------------------------------------------------------|-----------------------------------------|------------|---------------------|
| <b>3270 - Electrical Operations and Maintenance</b>       |                                         |            |                     |
| <b>4273 - Street Light Maintenance</b>                    |                                         |            |                     |
| 9534                                                      | Laborer                                 | 22         | \$38.00H            |
| 7120                                                      | Load Dispatcher                         | 8          | 7,990.67M           |
| 5088                                                      | Foreman of Street Light Repairmen       | 4          | 8,857.33M           |
| 5086                                                      | Street Light Repair Worker              | 45         | 7,990.67M           |
| 5085                                                      | General Foreman of Linemen              | 3          | 9,550.67M           |
| 5083                                                      | Foreman of Lineman                      | 4          | 51.10H              |
| 5081                                                      | Lineman                                 | 24         | 46.10H              |
| 5061                                                      | Lamp Maintenance Worker                 | 4          | 35.96H              |
| 5061                                                      | Lamp Maintenance Worker                 | 11         | 28.77H              |
| 5061                                                      | Lamp Maintenance Worker                 | 3          | 25.17H              |
| 5049                                                      | Superintendent of Electrical Operations | 1          | 98,000              |
| <b>Subsection Position Total</b>                          |                                         | <b>129</b> | <b>\$11,528,892</b> |
| <b>4274 - Traffic Signal Maintenance</b>                  |                                         |            |                     |
| 5089                                                      | Foreman of Traffic Signal Repairmen     | 2          | \$8,857.33M         |
| 5087                                                      | Traffic Signal Repairman                | 22         | 7,990.67M           |
| 5081                                                      | Lineman                                 | 1          | 46.10H              |
| 0429                                                      | Clerk II                                | 1          | 50,496              |
| <b>Subsection Position Total</b>                          |                                         | <b>26</b>  | <b>\$2,468,497</b>  |
| <b>4277 - Temporary Electrical Maintenance Assistance</b> |                                         |            |                     |
| 9534                                                      | Laborer                                 |            | \$38.00H            |
| 7184                                                      | Pool Motor Truck Driver                 |            | 34.51H              |
| 7183                                                      | Motor Truck Driver                      |            | 34.51H              |
| 7120                                                      | Load Dispatcher                         |            | 7,990.67M           |
| 6295                                                      | Traffic Maintenance Supervisor          |            | 52,836              |
| 5089                                                      | Foreman of Traffic Signal Repairmen     |            | 8,857.33M           |
| 5088                                                      | Foreman of Street Light Repairmen       |            | 8,857.33M           |
| 5087                                                      | Traffic Signal Repairman                |            | 7,990.67M           |
| 5086                                                      | Street Light Repair Worker              |            | 7,990.67M           |
| 5085                                                      | General Foreman of Linemen              |            | 9,550.67M           |
| 5082                                                      | Lineman Helper                          |            | 35.96H              |
| 5081                                                      | Lineman                                 |            | 46.10H              |
| 5061                                                      | Lamp Maintenance Worker                 |            | 35.96H              |
| 5061                                                      | Lamp Maintenance Worker                 |            | 25.17H              |
| 1585                                                      | Inventory Analyst                       |            | 43,476              |
| 1179                                                      | Manager of Finance                      |            | 108,792             |
| 0101                                                      | Accountant I                            |            | 51,324              |
| <b>Subsection Position Total</b>                          |                                         |            |                     |
| <b>4278 - MTD Allocations</b>                             |                                         |            |                     |
| 7185                                                      | Foreman of Motor Truck Drivers          | 1          | \$36.41H            |
| 7184                                                      | Pool Motor Truck Driver                 | 5          | 34.51H              |
| 7183                                                      | Motor Truck Driver                      | 27         | 34.51H              |
| <b>Subsection Position Total</b>                          |                                         | <b>33</b>  | <b>\$2,372,719</b>  |
| <b>Section Position Total</b>                             |                                         | <b>188</b> | <b>\$16,370,108</b> |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
2150 - Division of Electrical Operations  
Positions and Salaries - Continued

| Position                                                   | No         | Rate                |
|------------------------------------------------------------|------------|---------------------|
| <b>3275 - Electrical Construction</b>                      |            |                     |
| <b>4283 - Temporary Electrical Construction Assistance</b> |            |                     |
| 6253 Traffic Engineer III                                  |            | \$68,772            |
| 6252 Traffic Engineer II                                   |            | 62,280              |
| <b>Subsection Position Total</b>                           |            |                     |
| <b>Section Position Total</b>                              |            |                     |
| <b>Position Total</b>                                      | <b>188</b> | <b>\$16,370,108</b> |
| Turnover                                                   |            | (392,961)           |
| <b>Position Net Total</b>                                  | <b>188</b> | <b>\$15,977,147</b> |



**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

| Appropriations                                            |                                                                                  | Amount              |
|-----------------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                            |                                                                                  |                     |
| 0005                                                      | Salaries and Wages - on Payroll                                                  | \$38,936,782        |
| 0011                                                      | Contract Wage Increment - Salary                                                 | 829                 |
| 0012                                                      | Contract Wage Increment - Prevailing Rate                                        | 346,905             |
| 0015                                                      | Schedule Salary Adjustments                                                      | 4,023               |
| 0020                                                      | Overtime                                                                         | 102,000             |
| 0040                                                      | For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates  | 51,407              |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                  | <b>\$39,441,946</b> |
| <b>0100 Contractual Services</b>                          |                                                                                  |                     |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | \$14,700            |
| 0157                                                      | Rental of Equipment and Services                                                 | 286,587             |
| 0159                                                      | Lease Purchase Agreements for Equipment and Machinery                            | 4,373               |
| 0160                                                      | Repair or Maintenance of Property                                                | 42,891              |
| 0162                                                      | Repair/Maintenance of Equipment                                                  | 34,966              |
| 0169                                                      | Technical Meeting Costs                                                          | 100                 |
| 0181                                                      | Mobile Communication Services                                                    | 84,500              |
| 0185                                                      | Waste Disposal Services                                                          | 107,681             |
| 0188                                                      | Vehicle Tracking Service                                                         | 167,160             |
| 0190                                                      | Telephone - Non-Centrex Billings                                                 | 35,800              |
| 0197                                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 900                 |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                  | <b>\$779,658</b>    |
| <b>0200 Travel</b>                                        |                                                                                  |                     |
| 0229                                                      | Transportation and Expense Allowance                                             | \$14,425            |
| 0245                                                      | Reimbursement to Travelers                                                       | 500                 |
| <b>0200 Travel - Total*</b>                               |                                                                                  | <b>\$14,925</b>     |
| <b>0300 Commodities and Materials</b>                     |                                                                                  |                     |
| 0340                                                      | Material and Supplies                                                            | \$796,723           |
| 0350                                                      | Stationery and Office Supplies                                                   | 10,000              |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                  | <b>\$806,723</b>    |
| <b>9000 Purposes as Specified</b>                         |                                                                                  |                     |
| 9064                                                      | For the Restoration of Curbs, Gutters, Sidewalks and Pavement                    | 75,000              |
| <b>9000 Purposes as Specified - Total</b>                 |                                                                                  | <b>\$75,000</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                  |                     |
| 9481                                                      | For Services Provided by the Department of Streets and Sanitation                | 35,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                  | <b>\$35,000</b>     |
| <b>Appropriation Total*</b>                               |                                                                                  | <b>\$41,153,252</b> |
| <b>Department Total</b>                                   |                                                                                  | <b>\$76,886,728</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                       |                                              | No         | Rate                |
|------------------------------------------------|----------------------------------------------|------------|---------------------|
| <b>3256 - Labor</b>                            |                                              |            |                     |
| <b>4260 - Concrete</b>                         |                                              |            |                     |
| 9539                                           | Concrete Laborer                             | 21         | \$38.00H            |
| 8323                                           | Dispatcher - Concrete                        | 1          | 38.00H              |
| 8258                                           | District Concrete Supervisor                 | 1          | 45.60H              |
| 8255                                           | General Foreman of Laborers Curb and Gutter  | 1          | 42.39H              |
| 7635                                           | Foreman of Hoisting Engineers                | 2          | 51.10H              |
| 7633                                           | Hoisting Engineer                            | 1          | 47.10H              |
| 7633                                           | Hoisting Engineer                            | 3          | 45.80H              |
| 7184                                           | Pool Motor Truck Driver                      | 3          | 34.51H              |
| 7183                                           | Motor Truck Driver                           | 1          | 34.51H              |
| 4437                                           | Foreman of Cement Finishers                  | 11         | 45.10H              |
| 4435                                           | Cement Finisher                              | 7          | 43.10H              |
| <b>Subsection Position Total</b>               |                                              | <b>52</b>  | <b>\$4,464,782</b>  |
| <b>4266 - Pothole and Pavement Maintenance</b> |                                              |            |                     |
| 9534                                           | Laborer                                      |            | \$38.00H            |
| 9464                                           | Asphalt Laborer                              | 33,280H    | 38.00H              |
| 9464                                           | Asphalt Laborer                              | 68         | 38.00H              |
| 8322                                           | Dispatcher - Asphalt                         | 10         | 38.00H              |
| 8257                                           | District Asphalt Supervisor                  | 2          | 6,792.93M           |
| 8248                                           | Asphalt Foreman                              | 28         | 38.90H              |
| 8243                                           | General Foreman of Laborers                  | 2          | 42.39H              |
| 7633                                           | Hoisting Engineer                            | 6          | 45.80H              |
| 7184                                           | Pool Motor Truck Driver                      | 21         | 34.51H              |
| 7183                                           | Motor Truck Driver                           | 9          | 34.51H              |
| 4634                                           | Painter                                      |            | 41.75H              |
| 0427                                           | District Clerk - Asphalt                     | 2          | 43.896              |
| 0427                                           | District Clerk - Asphalt                     | 1          | 40.008              |
|                                                | Schedule Salary Adjustments                  |            | 2.076               |
| <b>Subsection Position Total</b>               |                                              | <b>149</b> | <b>\$12,889,552</b> |
| <b>Section Position Total</b>                  |                                              | <b>201</b> | <b>\$17,354,334</b> |
| <b>3259 - Temporary Help</b>                   |                                              |            |                     |
| 9539                                           | Concrete Laborer                             |            | \$38.40H            |
| 9539                                           | Concrete Laborer                             |            | 38.27H              |
| 9539                                           | Concrete Laborer                             |            | 38.07H              |
| 9539                                           | Concrete Laborer                             |            | 38.00H              |
| 9534                                           | Laborer                                      |            | 38.00H              |
| 9464                                           | Asphalt Laborer                              |            | 38.90H              |
| 9464                                           | Asphalt Laborer                              |            | 38.27H              |
| 9464                                           | Asphalt Laborer                              |            | 38.07H              |
| 9464                                           | Asphalt Laborer                              |            | 38.00H              |
| 9462                                           | Asphalt Smoother                             |            | 38.07H              |
| 9402                                           | Laborer on Repairs                           |            | 38.27H              |
| 9402                                           | Laborer on Repairs                           |            | 38.00H              |
| 8323                                           | Dispatcher - Concrete                        |            | 38.00H              |
| 8322                                           | Dispatcher - Asphalt                         |            | 38.00H              |
| 8320                                           | Materials Dispatcher                         |            | 38.00H              |
| 8283                                           | First Assistant Superintendent Sign Division |            | 59,796              |
| 8263                                           | Sign Hanger                                  |            | 18.61H              |



0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2155 - Division of In-House Construction  
 Positions and Salaries - Continued

**3259 - Temporary Help - Continued**

|      | Position                                     | No | Rate      |
|------|----------------------------------------------|----|-----------|
| 8259 | Assistant Superintendent of Pavement Repairs |    | 49,860    |
| 8258 | District Concrete Supervisor                 |    | 45.60H    |
| 8257 | District Asphalt Supervisor                  |    | 6,792.93M |
| 8256 | Superintendent of Pavement Repairs           |    | 60,612    |
| 8248 | Asphalt Foreman                              |    | 38.90H    |
| 8243 | General Foreman of Laborers                  |    | 42.39H    |
| 7946 | Senior City Forester                         |    | 62,280    |
| 7636 | General Foreman of Hoisting Engineers        |    | 8,987.33M |
| 7635 | Foreman of Hoisting Engineers                |    | 51.10H    |
| 7633 | Hoisting Engineer                            |    | 47.10H    |
| 7633 | Hoisting Engineer                            |    | 45.80H    |
| 7482 | Parking Enforcement Aide                     |    | 35,328    |
| 7187 | General Foreman of Motor Truck Drivers       |    | 38.31H    |
| 7185 | Foreman of Motor Truck Drivers               |    | 36.41H    |
| 7184 | Pool Motor Truck Driver                      |    | 31.06H    |
| 7183 | Motor Truck Driver                           |    | 34.51H    |
| 7103 | Equipment Coordinator                        |    | 43,476    |
| 6327 | Watchman                                     |    | 21.13H    |
| 6316 | Foreman of Laborers                          |    | 38.90H    |
| 6308 | Storekeeper                                  |    | 31,740    |
| 6144 | Engineering Technician V                     |    | 54,888    |
| 5630 | Coordinating Engineer I                      |    | 83,100    |
| 5616 | Supervising Engineer                         |    | 76,116    |
| 5615 | Civil Engineer V                             |    | 83,256    |
| 5614 | Civil Engineer IV                            |    | 75,840    |
| 5612 | Civil Engineer II                            |    | 62,280    |
| 5424 | Supervising Architect                        |    | 75,000    |
| 5045 | General Foreman of Electrical Mechanics      |    | 8,666.67M |
| 5035 | Electrical Mechanic                          |    | 44.00H    |
| 4836 | Foreman of Bridge and Structural Ironworkers |    | 45.00H    |
| 4834 | Bridge and Structural Iron Worker            |    | 43.00H    |
| 4805 | Architectural Iron Worker                    |    | 43.90H    |
| 4776 | Foreman of Steamfitters                      |    | 49.00H    |
| 4756 | Foreman of Plumbers                          |    | 48.65H    |
| 4656 | Sign Painter                                 |    | 36.00H    |
| 4630 | General Foreman of Painters                  |    | 9,046.27M |
| 4437 | Foreman of Cement Finishers                  |    | 45.60H    |
| 4437 | Foreman of Cement Finishers                  |    | 45.10H    |
| 4435 | Cement Finisher                              |    | 45.10H    |
| 4435 | Cement Finisher                              |    | 43.10H    |
| 4434 | Cement Finisher Apprentice                   |    | 30.17H    |
| 4401 | Bricklayer                                   |    | 42.58H    |
| 4301 | Carpenter                                    |    | 43.35H    |
| 3950 | Director of Administrative Services          |    | 73,020    |
| 3947 | Administrative Supervisor                    |    | 45,240    |
| 1912 | Project Coordinator                          |    | 81,864    |
| 1912 | Project Coordinator                          |    | 57,744    |
| 1805 | Stockhandler                                 |    | 27,588    |
| 1576 | Chief Voucher Expediter                      |    | 57,456    |
| 1441 | Coordinating Planner                         |    | 85,000    |
| 1189 | Computer Applications Analyst II             |    | 68,772    |
| 1184 | Computer Support Specialist                  |    | 47,688    |
| 0832 | Personal Computer Operator II                |    | 36,144    |
| 0826 | Principal Typist                             |    | 32,904    |
| 0809 | Executive Secretary I                        |    | 34,248    |



0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2155 - Division of In-House Construction  
 Positions and Salaries - Continued

**3259 - Temporary Help - Continued**

|      | Position                     | No | Rate   |
|------|------------------------------|----|--------|
| 0805 | Secretary                    |    | 39,624 |
| 0665 | Senior Data Entry Operator   |    | 36,144 |
| 0664 | Data Entry Operator          |    | 32,904 |
| 0431 | Clerk IV                     |    | 39,624 |
| 0430 | Clerk III                    |    | 32,904 |
| 0417 | District Clerk               |    | 40,008 |
| 0380 | Director of Administration I |    | 54,888 |
| 0345 | Contracts Coordinator        |    | 64,752 |
| 0303 | Administrative Assistant III |    | 47,688 |
| 0302 | Administrative Assistant II  |    | 39,624 |
| 0190 | Accounting Technician II     |    | 43,476 |

**Section Position Total****3280 - Reimbursable Personnel**

|      |                             |          |          |
|------|-----------------------------|----------|----------|
| 9539 | Concrete Laborer            | 128,991H | \$38.00H |
| 9539 | Concrete Laborer            | 52       | 38.00H   |
| 9464 | Asphalt Laborer             | 29,135H  | 38.00H   |
| 7633 | Hoisting Engineer           | 6        | 47.10H   |
| 7633 | Hoisting Engineer           | 30,514H  | 45.80H   |
| 7633 | Hoisting Engineer           | 9        | 45.80H   |
| 7184 | Pool Motor Truck Driver     | 31,200H  | 34.51H   |
| 7184 | Pool Motor Truck Driver     | 54       | 34.51H   |
| 4437 | Foreman of Cement Finishers | 13       | 45.10H   |
| 4435 | Cement Finisher             | 20,805H  | 43.10H   |
| 4435 | Cement Finisher             | 17       | 43.10H   |

**Section Position Total**

**151                      \$21,554,684**

**3355 - Project Oversight**

|      |                                    |   |           |
|------|------------------------------------|---|-----------|
| 9679 | Deputy Commissioner                | 1 | \$124,080 |
| 8256 | Superintendent of Pavement Repairs | 1 | 93,024    |
| 8184 | General Superintendent             | 1 | 119,256   |
| 0665 | Senior Data Entry Operator         | 1 | 50,496    |
| 0308 | Staff Assistant                    | 1 | 63,024    |
| 0308 | Staff Assistant                    | 1 | 52,320    |
|      | Schedule Salary Adjustments        |   | 1,947     |

**Section Position Total**

**6                      \$504,147**

**Position Total**

**358                      \$39,413,165**

**Turnover**

**(472,360)**

**Position Net Total**

**358                      \$38,940,805**

**Department Position Total**

**687                      \$67,456,985**

**Turnover**

**(1,431,030)**

**Department Position Net Total**

**687                      \$66,025,955**

**0300 - Vehicle Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                                                                                                                                                                                                                                                                                | Amount              |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                                                                                                                                                                                |                     |
| 0003                                                | Scheduled Wage Adjustments                                                                                                                                                                                                                                                                     | \$185,912           |
| 0008                                                | For Payment of Retroactive Salaries                                                                                                                                                                                                                                                            | 245,515             |
| 0029                                                | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families                                                                                                                                                                                           | 4,359,758           |
| 0042                                                | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 9,178,708           |
| 0045                                                | For the Cost of Claims and Administration or Premiums for Term Life Insurance                                                                                                                                                                                                                  | 109,594             |
| 0049                                                | Claims and Costs of Administration Pursuant to the Workers' Compensation Act                                                                                                                                                                                                                   | 7,650,000           |
| 0051                                                | Claims Under Unemployment Insurance Act                                                                                                                                                                                                                                                        | 291,649             |
| 0052                                                | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents                                                                                                                                                                          | 2,253,226           |
| 0056                                                | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees                                                                                                                                                                                               | 477,795             |
| 0070                                                | Tuition Reimbursement and Educational Programs                                                                                                                                                                                                                                                 | 20,000              |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                                                                                                                                                                                | <b>\$24,772,157</b> |
| <b>0100 Contractual Services</b>                    |                                                                                                                                                                                                                                                                                                |                     |
| 0121                                                | Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance                                                                                                                                                                                               | \$110,000           |
| 0138                                                | For Professional Services for Information Technology Maintenance                                                                                                                                                                                                                               | 1,044,513           |
| 0140                                                | For Professional and Technical Services and Other Third Party Benefit Agreements                                                                                                                                                                                                               | 3,211,682           |
| 0142                                                | Accounting and Auditing                                                                                                                                                                                                                                                                        | 150,000             |
| 0196                                                | Data Circuits                                                                                                                                                                                                                                                                                  | 137,079             |
| <b>0100 Contractual Services - Total*</b>           |                                                                                                                                                                                                                                                                                                | <b>\$4,653,274</b>  |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                                                                                                                                                                |                     |
| 0912                                                | For Payment of Bonds                                                                                                                                                                                                                                                                           | \$1,005,905         |
| 0931                                                | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel                                                                                                                                                              | 2,000               |
| 0934                                                | Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council                                                                                                                                                                                                      | 1,375,000           |
| 0989                                                | For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error                                                                                                                                                                  | 765,000             |
| 0991                                                | To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants                                                                                                                                                                                                | 657,700             |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                                                                                                                                                                | <b>\$3,805,605</b>  |
| <b>9000 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                |                     |
| 9027                                                | For the City Contribution to Social Security Tax                                                                                                                                                                                                                                               | \$17,019            |
| 9076                                                | City's Contribution to Medicare Tax                                                                                                                                                                                                                                                            | 983,302             |
| <b>9000 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                | <b>\$1,000,321</b>  |
| <b>9500 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                |                     |
| 9551                                                | Fund's Share of Retroactive Pension Payments                                                                                                                                                                                                                                                   | 38,607              |
| <b>9500 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                | <b>\$38,607</b>     |
| <b>9600 Reimbursements</b>                          |                                                                                                                                                                                                                                                                                                |                     |
| 9610                                                | To Reimburse Corporate Fund for Pension Payments                                                                                                                                                                                                                                               | \$12,111,503        |
| 9611                                                | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                                                                                                                                                                                                                          | 16,235,000          |
| <b>9600 Reimbursements - Total</b>                  |                                                                                                                                                                                                                                                                                                | <b>\$28,346,503</b> |

0300 - Vehicle Tax Fund  
099 - Finance General - Continued

| Appropriations                                           |                                                                                        | Amount              |
|----------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------|
| <b>9700 Reimbursable Transfers Between Funds</b>         |                                                                                        |                     |
| 9774                                                     | Transfer for Services provided by the Office of Emergency Management and Communication | 33,000              |
| <b>9700 Reimbursable Transfers Between Funds - Total</b> |                                                                                        | <b>\$33,000</b>     |
| <b>Appropriation Total*</b>                              |                                                                                        | <b>\$62,649,467</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$205,121,000</b> |
|-------------------|----------------------|

|                                |              |                     |
|--------------------------------|--------------|---------------------|
| <b>Fund Position Total</b>     | <b>1,063</b> | <b>\$96,303,085</b> |
| <b>Turnover</b>                |              | <b>(2,497,736)</b>  |
| <b>Fund Position Net Total</b> | <b>1,063</b> | <b>\$93,805,349</b> |



0310 - Motor Fuel Tax Fund  
001 - OFFICE OF THE MAYOR

(001/1005/2005)

| Appropriations                          |                                 | Amount           |
|-----------------------------------------|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | 259,998          |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$259,998</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$259,998</b> |

**Positions and Salaries**

| Position                      | No       | Rate             |
|-------------------------------|----------|------------------|
| <b>3010 - Administrative</b>  |          |                  |
| 9898 Deputy Chief of Staff    | 1        | \$154,992        |
| 9639 Assistant to Mayor       | 1        | 105,006          |
| <b>Section Position Total</b> | <b>2</b> | <b>\$259,998</b> |
| <b>Position Total</b>         | <b>2</b> | <b>\$259,998</b> |

**0310 - Motor Fuel Tax Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

| Appropriations                          |                                 | Amount           |
|-----------------------------------------|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | 282,732          |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$282,732</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$282,732</b> |

**Positions and Salaries**

| Position                                              |                            | No       | Rate             |
|-------------------------------------------------------|----------------------------|----------|------------------|
| <b>3065 - Capital / Motor Fuel Tax Administration</b> |                            |          |                  |
| 9656                                                  | Deputy Budget Director     | 1        | \$115,740        |
| 1119                                                  | Supervising Budget Analyst | 1        | 86,736           |
| 1105                                                  | Senior Budget Analyst      | 1        | 80,256           |
| <b>Section Position Total</b>                         |                            | <b>3</b> | <b>\$282,732</b> |
| <b>Position Total</b>                                 |                            | <b>3</b> | <b>\$282,732</b> |

## 0310 - Motor Fuel Tax Fund

## 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

## 1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

## 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

| Appropriations                          |                           | Amount       |
|-----------------------------------------|---------------------------|--------------|
| <b>0300 Commodities and Materials</b>   |                           |              |
| 0315                                    | Motor Vehicle Diesel Fuel | \$1,099,607  |
| 0320                                    | Gasoline                  | 332,413      |
| 0331                                    | Electricity               | 21,213,647   |
| 0300 Commodities and Materials - Total* |                           | \$22,645,667 |
| Appropriation Total*                    |                           | \$22,645,667 |





0310 - Motor Fuel Tax Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   |                                    | No        | Rate               |
|--------------------------------------------|------------------------------------|-----------|--------------------|
| <b>3219 - Fleet Maintenance Operations</b> |                                    |           |                    |
| 9534                                       | Laborer                            | 1         | \$26.60H           |
| 7638                                       | Hoisting Engineer - Mechanic       | 3         | 50.10H             |
| 7183                                       | Motor Truck Driver                 | 5         | 34.51H             |
| 7164                                       | Garage Attendant                   | 3         | 22.40H             |
| 7136                                       | Servicewriter                      | 1         | 52.836             |
| 7124                                       | Equipment Dispatcher               | 1         | 35.11H             |
| 6679                                       | Foreman of Machinists - Automotive | 1         | 46.85H             |
| 6674                                       | Machinist                          | 1         | 44.35H             |
| 6673                                       | Machinist - Automotive             | 16        | 44.35H             |
| 6605                                       | Blacksmith                         | 2         | 43.98H             |
| 5034                                       | Electrical Mechanic - Automotive   | 6         | 44.00H             |
|                                            | Schedule Salary Adjustments        |           | 1,712              |
| <b>Section Position Total</b>              |                                    | <b>40</b> | <b>\$3,391,950</b> |
| <b>Position Total</b>                      |                                    | <b>40</b> | <b>\$3,391,950</b> |
| <b>Turnover</b>                            |                                    |           | <b>(153,768)</b>   |
| <b>Position Net Total</b>                  |                                    | <b>40</b> | <b>\$3,238,182</b> |
|                                            |                                    |           |                    |
| <b>Department Position Total</b>           |                                    | <b>40</b> | <b>\$3,391,950</b> |
| <b>Turnover</b>                            |                                    |           | <b>(153,768)</b>   |
| <b>Department Position Net Total</b>       |                                    | <b>40</b> | <b>\$3,238,182</b> |

0310 - Motor Fuel Tax Fund  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL**

(081/1030/2047)

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$1,276,686         |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 12,767              |
| 0020                                           | Overtime                                                                         | 2,000,000           |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$3,289,453</b>  |
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$915,588           |
| 0157                                           | Rental of Equipment and Services                                                 | 260,500             |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 64,625              |
| 0188                                           | Vehicle Tracking Service                                                         | 195,852             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$1,436,565</b>  |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0340                                           | Material and Supplies                                                            | \$12,402,991        |
| 0350                                           | Stationery and Office Supplies                                                   | 1,000               |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$12,403,991</b> |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$17,130,009</b> |

**Positions and Salaries**

| Position                         | No      | Rate               |
|----------------------------------|---------|--------------------|
| <b>3372 - Street Maintenance</b> |         |                    |
| 7184 Pool Motor Truck Driver     | 46,240H | \$27.61H           |
| <b>Section Position Total</b>    |         | <b>\$1,276,686</b> |
| <b>Position Total</b>            |         | <b>\$1,276,686</b> |



0310 - Motor Fuel Tax Fund  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

| Appropriations                                 |                           | Amount             |
|------------------------------------------------|---------------------------|--------------------|
| <b>0300 Commodities and Materials</b>          |                           |                    |
| 0319                                           | Clothing                  | \$2,034            |
| 0340                                           | Material and Supplies     | 1,500,090          |
| 0360                                           | Repair Parts and Material | 250,000            |
| 0365                                           | Electrical Supplies       | 350,000            |
| <b>0300 Commodities and Materials - Total*</b> |                           | <b>\$2,102,124</b> |
| <b>Appropriation Total*</b>                    |                           | <b>\$2,102,124</b> |

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$5,924,341         |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 46,177              |
| 0020                                           | Overtime                                                                         | 195,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$6,165,518</b>  |
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,075,000           |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$1,075,000</b>  |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0340                                           | Material and Supplies                                                            | 4,630,442           |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$4,630,442</b>  |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$11,870,960</b> |
|                                                |                                                                                  |                     |
| <b>Department Total</b>                        |                                                                                  | <b>\$13,973,084</b> |

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                          | No        | Rate               |
|---------------------------------------------------|-----------|--------------------|
| <b>3256 - Labor</b>                               |           |                    |
| <b>4266 - Pothole and Pavement Maintenance</b>    |           |                    |
| 9464 Asphalt Laborer                              | 4         | \$38.00H           |
| 9462 Asphalt Smoother                             | 1         | 38.07H             |
| 8248 Asphalt Foreman                              | 1         | 38.90H             |
| 7183 Motor Truck Driver                           | 1         | 34.51H             |
| <b>Subsection Position Total</b>                  | <b>7</b>  | <b>\$548,039</b>   |
| <b>4267 - Pavement Marking</b>                    |           |                    |
| 9534 Laborer                                      | 20,805H   | \$38.00H           |
| 4634 Painter                                      | 20,805H   | 41.75H             |
| <b>Subsection Position Total</b>                  |           | <b>\$1,659,199</b> |
| <b>4268 - Bridge Maintenance</b>                  |           |                    |
| 9813 Managing Deputy Commissioner                 | 1         | \$138,492          |
| 5040 Foreman of Electrical Mechanics              | 3         | 47.00H             |
| 5035 Electrical Mechanic                          | 13        | 44.00H             |
| 4836 Foreman of Bridge and Structural Ironworkers | 4         | 45.00H             |
| 4834 Bridge and Structural Iron Worker            | 11        | 43.00H             |
| 4805 Architectural Iron Worker                    | 3         | 43.90H             |
| 4804 Foreman of Architectural Iron Workers        | 2         | 47.40H             |
| 4636 Foreman of Painters                          | 2,080H    | 46.97H             |
| 4636 Foreman of Painters                          | 1         | 46.97H             |
| 4634 Painter                                      |           | 44.36H             |
| 4634 Painter                                      | 1         | 41.75H             |
| <b>Subsection Position Total</b>                  | <b>39</b> | <b>\$3,733,128</b> |
| <b>Section Position Total</b>                     | <b>46</b> | <b>\$5,940,366</b> |
| <b>Position Total</b>                             | <b>46</b> | <b>\$5,940,366</b> |
| Turnover                                          |           | (16,025)           |
| <b>Position Net Total</b>                         | <b>46</b> | <b>\$5,924,341</b> |
| <br>                                              |           |                    |
| <b>Department Position Total</b>                  | <b>46</b> | <b>\$5,940,366</b> |
| Turnover                                          |           | (16,025)           |
| <b>Department Position Net Total</b>              | <b>46</b> | <b>\$5,924,341</b> |



**0310 - Motor Fuel Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                                                                  | Amount              |
|-----------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                      |                                                                                  |                     |
| 0003                                                | Scheduled Wage Adjustments                                                       | 8,484               |
| <b>0000 Personnel Services - Total*</b>             |                                                                                  | <b>\$8,484</b>      |
| <b>0100 Contractual Services</b>                    |                                                                                  |                     |
| 0140                                                | For Professional and Technical Services and Other Third Party Benefit Agreements | 500,000             |
| <b>0100 Contractual Services - Total*</b>           |                                                                                  | <b>\$500,000</b>    |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                  |                     |
| 0902                                                | Interest on First Lien Bonds                                                     | \$10,966,000        |
| 0912                                                | For Payment of Bonds                                                             | 5,045,000           |
| 0951                                                | Debt Service Reserve                                                             | 2,620,217           |
| 0959                                                | For Bond Fees and Costs                                                          | 155,000             |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                  | <b>\$18,786,217</b> |
| <b>9100 Purposes as Specified</b>                   |                                                                                  |                     |
| 9189                                                | For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)    | 3,000,000           |
| <b>9100 Purposes as Specified - Total</b>           |                                                                                  | <b>\$3,000,000</b>  |
| <b>9500 Purposes as Specified</b>                   |                                                                                  |                     |
| 9581                                                | Reserved for Excess Expenses Related to Snow Events                              | 7,000,000           |
| <b>9500 Purposes as Specified - Total</b>           |                                                                                  | <b>\$7,000,000</b>  |
| <b>9600 Reimbursements</b>                          |                                                                                  |                     |
| 9610                                                | To Reimburse Corporate Fund for Pension Payments                                 | \$1,328,210         |
| 9611                                                | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund            | 2,946,000           |
| 9668                                                | To Reimburse Corporate Fund for Healthcare and Insurance Costs                   | 2,440,232           |
| <b>9600 Reimbursements - Total</b>                  |                                                                                  | <b>\$6,714,442</b>  |
| <b>Appropriation Total*</b>                         |                                                                                  | <b>\$36,009,143</b> |
| <b>Fund Total</b>                                   |                                                                                  | <b>\$99,114,000</b> |

|                                |           |                     |
|--------------------------------|-----------|---------------------|
| <b>Fund Position Total</b>     | <b>91</b> | <b>\$11,151,732</b> |
| <b>Turnover</b>                |           | <b>(169,793)</b>    |
| <b>Fund Position Net Total</b> | <b>91</b> | <b>\$10,981,939</b> |

**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| Appropriations                                 |                                                                                                       | Amount           |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------|------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                       |                  |
| 0005                                           | Salaries and Wages - on Payroll                                                                       | \$625,901        |
| 0015                                           | Schedule Salary Adjustments                                                                           | 713              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                       | <b>\$626,614</b> |
| <b>0100 Contractual Services</b>               |                                                                                                       |                  |
| 0130                                           | Postage                                                                                               | \$519            |
| 0138                                           | For Professional Services for Information Technology Maintenance                                      | 11,612           |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 34,911           |
| 0149                                           | For Software Maintenance and Licensing                                                                | 13,432           |
| 0154                                           | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 9,599            |
| 0157                                           | Rental of Equipment and Services                                                                      | 9,359            |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                 | 887              |
| 0162                                           | Repair/Maintenance of Equipment                                                                       | 2,284            |
| 0166                                           | Dues, Subscriptions and Memberships                                                                   | 1,611            |
| 0169                                           | Technical Meeting Costs                                                                               | 11,530           |
| 0181                                           | Mobile Communication Services                                                                         | 6,768            |
| 0189                                           | Telephone - Non-Centrex Billings                                                                      | 19,856           |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                       | <b>\$122,368</b> |
| <b>0200 Travel</b>                             |                                                                                                       |                  |
| 0245                                           | Reimbursement to Travelers                                                                            | \$558            |
| 0270                                           | Local Transportation                                                                                  | 1,615            |
| <b>0200 Travel - Total*</b>                    |                                                                                                       | <b>\$2,173</b>   |
| <b>0300 Commodities and Materials</b>          |                                                                                                       |                  |
| 0320                                           | Gasoline                                                                                              | \$180            |
| 0340                                           | Material and Supplies                                                                                 | 3,050            |
| 0348                                           | Books and Related Material                                                                            | 1,082            |
| 0350                                           | Stationery and Office Supplies                                                                        | 10,009           |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                       | <b>\$14,321</b>  |
| <b>0700</b>                                    | <b>Contingencies</b>                                                                                  | <b>11,523</b>    |
| <b>Appropriation Total*</b>                    |                                                                                                       | <b>\$776,999</b> |

**0314 - Sewer Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               |                             | No       | Rate             |
|----------------------------------------|-----------------------------|----------|------------------|
| <b>3015 - Legal</b>                    |                             |          |                  |
| 9659                                   | Deputy Inspector General    | 1        | \$126,624        |
| 1262                                   | Assistant Inspector General | 1        | 101,700          |
| <b>Section Position Total</b>          |                             | <b>2</b> | <b>\$228,324</b> |
| <b>3020 - Investigations</b>           |                             |          |                  |
| 1260                                   | Chief Investigator - IG     | 1        | \$105,828        |
| 1260                                   | Chief Investigator - IG     | 1        | 91,260           |
| 1222                                   | Investigator III - IG       | 1        | 83,100           |
| <b>Section Position Total</b>          |                             | <b>3</b> | <b>\$280,188</b> |
| <b>3027 - Audit and Program Review</b> |                             |          |                  |
| 1127                                   | Chief Performance Analyst   | 1        | \$91,260         |
| 1125                                   | Performance Analyst         | 1        | 62,340           |
|                                        | Schedule Salary Adjustments |          | 713              |
| <b>Section Position Total</b>          |                             | <b>2</b> | <b>\$154,313</b> |
| <b>Position Total</b>                  |                             | <b>7</b> | <b>\$662,825</b> |
| <b>Turnover</b>                        |                             |          | <b>(36,211)</b>  |
| <b>Position Net Total</b>              |                             | <b>7</b> | <b>\$626,614</b> |



0314 - Sewer Fund  
**027 - DEPARTMENT OF FINANCE**  
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

| Appropriations                            |                                                                                  | Amount          |
|-------------------------------------------|----------------------------------------------------------------------------------|-----------------|
| <b>0100 Contractual Services</b>          |                                                                                  |                 |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 15,675          |
| <b>0100 Contractual Services - Total*</b> |                                                                                  | <b>\$15,675</b> |
| <b>Appropriation Total*</b>               |                                                                                  | <b>\$15,675</b> |

## 0314 - Sewer Fund

## 027 - Department of Finance - Continued

## 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

| Appropriations                     |                                                                                                       | Amount   |
|------------------------------------|-------------------------------------------------------------------------------------------------------|----------|
| <b>0100 Contractual Services</b>   |                                                                                                       |          |
| 0154                               | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 50,000   |
| 0100 Contractual Services - Total* |                                                                                                       | \$50,000 |
| Appropriation Total*               |                                                                                                       | \$50,000 |
|                                    |                                                                                                       |          |
| Department Total                   |                                                                                                       | \$65,675 |

**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| Appropriations                                            |                                                                                                              | Amount           |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------------|
| <b>0000 Personnel Services</b>                            |                                                                                                              |                  |
| 0005                                                      | Salaries and Wages - on Payroll                                                                              | \$670,715        |
| 0020                                                      | Overtime                                                                                                     | 1,736            |
| 0039                                                      | For the Employment of Students as Trainees                                                                   | 140              |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                                              | <b>\$672,591</b> |
| <b>0100 Contractual Services</b>                          |                                                                                                              |                  |
| 0130                                                      | Postage                                                                                                      | \$1,192          |
| 0138                                                      | For Professional Services for Information Technology Maintenance                                             | 10,956           |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 27,377           |
| 0141                                                      | Appraisals                                                                                                   | 320              |
| 0143                                                      | Court Reporting                                                                                              | 24,515           |
| 0145                                                      | Legal Expenses                                                                                               | 5,424            |
| 0149                                                      | For Software Maintenance and Licensing                                                                       | 4,569            |
| 0150                                                      | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 310              |
| 0157                                                      | Rental of Equipment and Services                                                                             | 345              |
| 0159                                                      | Lease Purchase Agreements for Equipment and Machinery                                                        | 3,217            |
| 0162                                                      | Repair/Maintenance of Equipment                                                                              | 116              |
| 0166                                                      | Dues, Subscriptions and Memberships                                                                          | 4,906            |
| 0169                                                      | Technical Meeting Costs                                                                                      | 1,260            |
| 0178                                                      | Freight and Express Charges                                                                                  | 950              |
| 0181                                                      | Mobile Communication Services                                                                                | 728              |
| 0190                                                      | Telephone - Non-Centrex Billings                                                                             | 4,040            |
| 0191                                                      | Telephone - Relocations of Phone Lines                                                                       | 100              |
| 0197                                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 756              |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                                              | <b>\$91,081</b>  |
| <b>0200 Travel</b>                                        |                                                                                                              |                  |
| 0229                                                      | Transportation and Expense Allowance                                                                         | \$100            |
| 0245                                                      | Reimbursement to Travelers                                                                                   | 1,626            |
| 0270                                                      | Local Transportation                                                                                         | 1,293            |
| <b>0200 Travel - Total*</b>                               |                                                                                                              | <b>\$3,019</b>   |
| <b>0300 Commodities and Materials</b>                     |                                                                                                              |                  |
| 0348                                                      | Books and Related Material                                                                                   | \$692            |
| 0350                                                      | Stationery and Office Supplies                                                                               | 4,185            |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                                              | <b>\$4,877</b>   |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                              |                  |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management                                   | 567              |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                              | <b>\$567</b>     |
| <b>Appropriation Total*</b>                               |                                                                                                              | <b>\$772,135</b> |



0314 - Sewer Fund  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                                           |                                                   | No       | Rate             |
|--------------------------------------------------------------------|---------------------------------------------------|----------|------------------|
| <b>3019 - Torts</b>                                                |                                                   |          |                  |
| <b>4003 - Sewer Torts</b>                                          |                                                   |          |                  |
| 1652                                                               | Chief Assistant Corporation Counsel               | 1        | \$124,572        |
| 1643                                                               | Assistant Corporation Counsel                     | 1        | 66,960           |
| 1643                                                               | Assistant Corporation Counsel                     | 1        | 65,196           |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1        | 116,460          |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1        | 101,208          |
| <b>Subsection Position Total</b>                                   |                                                   | <b>5</b> | <b>\$474,396</b> |
| <b>Section Position Total</b>                                      |                                                   | <b>5</b> | <b>\$474,396</b> |
| <b>3349 - Collections, Ownership and Administrative Litigation</b> |                                                   |          |                  |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1        | \$93,840         |
| <b>Section Position Total</b>                                      |                                                   | <b>1</b> | <b>\$93,840</b>  |
| <b>3444 - Finance and Economic Development</b>                     |                                                   |          |                  |
| 1652                                                               | Chief Assistant Corporation Counsel               | 1        | \$124,572        |
| <b>Section Position Total</b>                                      |                                                   | <b>1</b> | <b>\$124,572</b> |
| <b>Position Total</b>                                              |                                                   | <b>7</b> | <b>\$692,808</b> |
| <b>Turnover</b>                                                    |                                                   |          | <b>(22,093)</b>  |
| <b>Position Net Total</b>                                          |                                                   | <b>7</b> | <b>\$670,715</b> |

## 0314 - Sewer Fund

**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$90,000           |
| 0155                                           | Rental of Property                                                               | 390,420            |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$480,420</b>   |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0315                                           | Motor Vehicle Diesel Fuel                                                        | \$1,259,602        |
| 0320                                           | Gasoline                                                                         | 186,310            |
| 0322                                           | Natural Gas                                                                      | 48,633             |
| 0325                                           | Alternative Fuel                                                                 | 42,883             |
| 0331                                           | Electricity                                                                      | 63,107             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$1,600,535</b> |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$2,080,955</b> |

## 0314 - Sewer Fund

**038 - Department of Fleet and Facility Management - Continued****1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS****2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$2,488,171        |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 18,129             |
| 0020                                           | Overtime                                                                         | 60,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$2,566,300</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$203,747          |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 45,120             |
| 0176                                           | Maintenance and Operation - City Owned Vehicles                                  | 250,501            |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$499,368</b>   |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0360                                           | Repair Parts and Material                                                        | 754,603            |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$754,603</b>   |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$3,820,271</b> |

|                         |                    |
|-------------------------|--------------------|
| <b>Department Total</b> | <b>\$5,901,226</b> |
|-------------------------|--------------------|

**Positions and Salaries**

| Position                                | No        | Rate               |
|-----------------------------------------|-----------|--------------------|
| <b>3223 - Fleet Operations - Sewer</b>  |           |                    |
| 7638 Hoisting Engineer - Mechanic       | 14        | \$50.10H           |
| 7635 Foreman of Hoisting Engineers      | 2         | 51.10H             |
| 6679 Foreman of Machinists - Automotive | 1         | 46.85H             |
| 6674 Machinist                          | 1         | 44.35H             |
| 6673 Machinist - Automotive             | 7         | 44.35H             |
| 6605 Blacksmith                         | 1         | 43.98H             |
| <b>Section Position Total</b>           | <b>26</b> | <b>\$2,598,398</b> |
| <b>Position Total</b>                   | <b>26</b> | <b>\$2,598,398</b> |
| Turnover                                |           | (110,227)          |
| <b>Position Net Total</b>               | <b>26</b> | <b>\$2,488,171</b> |

|                                      |           |                    |
|--------------------------------------|-----------|--------------------|
| <b>Department Position Total</b>     | <b>26</b> | <b>\$2,598,398</b> |
| Turnover                             |           | (110,227)          |
| <b>Department Position Net Total</b> | <b>26</b> | <b>\$2,488,171</b> |



0314 - Sewer Fund  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$1,425,850        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 3,340              |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 2,978              |
| 0015                                           | Schedule Salary Adjustments                                                      | 6,512              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$1,438,680</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$707,006          |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                            | 4,000              |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 4,000              |
| 0181                                           | Mobile Communication Services                                                    | 9,346              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$724,352</b>   |
| <b>0200 Travel</b>                             |                                                                                  |                    |
| 0229                                           | Transportation and Expense Allowance                                             | 20,250             |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$20,250</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0350                                           | Stationery and Office Supplies                                                   | 3,008              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$3,008</b>     |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$2,186,290</b> |

**0314 - Sewer Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                           |                                    | No        | Rate               |
|------------------------------------|------------------------------------|-----------|--------------------|
| <b>3030 - Engineering Services</b> |                                    |           |                    |
| 9679                               | Deputy Commissioner                | 1         | \$120,444          |
| 6143                               | Engineering Technician IV          | 1         | 73,200             |
| 5675                               | Assistant Chief Engineer of Sewers | 1         | 113,208            |
| 5614                               | Civil Engineer IV                  | 1         | 104,736            |
| 5613                               | Civil Engineer III                 | 1         | 95,880             |
| 0311                               | Projects Administrator             | 1         | 92,064             |
| 0311                               | Projects Administrator             | 2         | 90,252             |
| 0308                               | Staff Assistant                    | 1         | 66,684             |
| 0303                               | Administrative Assistant III       | 1         | 80,328             |
| 0303                               | Administrative Assistant III       | 1         | 69,888             |
| 0302                               | Administrative Assistant II        | 1         | 66,684             |
| 0302                               | Administrative Assistant II        | 2         | 55,428             |
|                                    | Schedule Salary Adjustments        |           | 6,512              |
| <b>Section Position Total</b>      |                                    | <b>14</b> | <b>\$1,180,988</b> |
| <b>3035 - Plumbing Inspection</b>  |                                    |           |                    |
| 2231                               | Plumbing Inspector                 | 3         | \$8,271M           |
| <b>Section Position Total</b>      |                                    | <b>3</b>  | <b>\$297,756</b>   |
| <b>Position Total</b>              |                                    | <b>17</b> | <b>\$1,478,744</b> |
| <b>Turnover</b>                    |                                    |           | <b>(46,382)</b>    |
| <b>Position Net Total</b>          |                                    | <b>17</b> | <b>\$1,432,362</b> |

0314 - Sewer Fund  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$1,950,528        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 6,247              |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 4,351              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$1,961,126</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | \$3,000            |
| 0162                                           | Repair/Maintenance of Equipment                                                                              | 7,000              |
| 0169                                           | Technical Meeting Costs                                                                                      | 7,500              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$17,500</b>    |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0245                                           | Reimbursement to Travelers                                                                                   | 2,000              |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$2,000</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0348                                           | Books and Related Material                                                                                   | \$700              |
| 0350                                           | Stationery and Office Supplies                                                                               | 5,000              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$5,700</b>     |
| <b>0400 Equipment</b>                          |                                                                                                              |                    |
| 0424                                           | Furniture and Furnishings                                                                                    | 3,000              |
| <b>0400 Equipment - Total*</b>                 |                                                                                                              | <b>\$3,000</b>     |
| <b>Appropriation Total*</b>                    |                                                                                                              | <b>\$1,989,326</b> |

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0314 - Sewer Fund  
**088 - Department of Water Management**  
 2015 - Bureau of Engineering Services - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                             |                                            | No        | Rate               |
|------------------------------------------------------|--------------------------------------------|-----------|--------------------|
| <b>3121 - Design and Construction Services</b>       |                                            |           |                    |
| <b>4004 - Sewer Design and Construction Services</b> |                                            |           |                    |
| 6143                                                 | Engineering Technician IV                  | 1         | \$88,116           |
| 6143                                                 | Engineering Technician IV                  | 1         | 73,200             |
| 5985                                                 | General Superintendent of Water Management | 1         | 115,740            |
| 5675                                                 | Assistant Chief Engineer of Sewers         | 1         | 116,904            |
| 5632                                                 | Coordinating Engineer II                   | 2         | 119,256            |
| 5630                                                 | Coordinating Engineer I                    | 2         | 103,740            |
| 5615                                                 | Civil Engineer V                           | 1         | 90,324             |
| 5614                                                 | Civil Engineer IV                          | 5         | 104,736            |
| 5614                                                 | Civil Engineer IV                          | 1         | 75,840             |
| 5613                                                 | Civil Engineer III                         | 3         | 95,880             |
| 5613                                                 | Civil Engineer III                         | 1         | 72,120             |
| 5612                                                 | Civil Engineer II                          | 1         | 62,280             |
| 5611                                                 | Managing Engineer - Water Department       | 1         | 107,952            |
| 1191                                                 | Contracts Administrator                    | 1         | 86,736             |
| 0311                                                 | Projects Administrator                     | 1         | 67,392             |
| 0302                                                 | Administrative Assistant II                | 1         | 66,684             |
|                                                      | Schedule Salary Adjustments                |           | 4,351              |
| <b>Subsection Position Total</b>                     |                                            | <b>24</b> | <b>\$2,284,951</b> |
| <b>Section Position Total</b>                        |                                            | <b>24</b> | <b>\$2,284,951</b> |
| <b>Position Total</b>                                |                                            | <b>24</b> | <b>\$2,284,951</b> |
| <b>Turnover</b>                                      |                                            |           | <b>(330,072)</b>   |
| <b>Position Net Total</b>                            |                                            | <b>24</b> | <b>\$1,954,879</b> |

0314 - Sewer Fund  
**088 - Department of Water Management - Continued**  
 2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

| Appropriations                                            |                                                                                                       | Amount              |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                            |                                                                                                       |                     |
| 0005                                                      | Salaries and Wages - on Payroll                                                                       | \$45,157,784        |
| 0011                                                      | Contract Wage Increment - Salary                                                                      | 10,639              |
| 0012                                                      | Contract Wage Increment - Prevailing Rate                                                             | 488,074             |
| 0015                                                      | Schedule Salary Adjustments                                                                           | 25,584              |
| 0020                                                      | Overtime                                                                                              | 1,333,340           |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                                       | <b>\$47,015,421</b> |
| <b>0100 Contractual Services</b>                          |                                                                                                       |                     |
| 0130                                                      | Postage                                                                                               | \$5,816             |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 1,850,564           |
| 0154                                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 7,366               |
| 0157                                                      | Rental of Equipment and Services                                                                      | 942,412             |
| 0159                                                      | Lease Purchase Agreements for Equipment and Machinery                                                 | 16,041              |
| 0185                                                      | Waste Disposal Services                                                                               | 2,942,918           |
| 0190                                                      | Telephone - Non-Centrex Billings                                                                      | 29,700              |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                                       | <b>\$5,794,817</b>  |
| <b>0200 Travel</b>                                        |                                                                                                       |                     |
| 0229                                                      | Transportation and Expense Allowance                                                                  | 111,054             |
| <b>0200 Travel - Total*</b>                               |                                                                                                       | <b>\$111,054</b>    |
| <b>0300 Commodities and Materials</b>                     |                                                                                                       |                     |
| 0340                                                      | Material and Supplies                                                                                 | \$5,032,726         |
| 0345                                                      | Apparatus and Instruments                                                                             | 3,000               |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                                       | <b>\$5,035,726</b>  |
| <b>0400 Equipment</b>                                     |                                                                                                       |                     |
| 0401                                                      | Tools Less Than or Equal to \$100/Unit                                                                | \$71,611            |
| 0402                                                      | Tools Greater Than \$100/Unit                                                                         | 132,631             |
| 0440                                                      | Machinery and Equipment                                                                               | 261,620             |
| <b>0400 Equipment - Total*</b>                            |                                                                                                       | <b>\$465,862</b>    |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                       |                     |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management                            | \$6,000,000         |
| 9481                                                      | For Services Provided by the Department of Streets and Sanitation                                     | 7,767,702           |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                       | <b>\$13,767,702</b> |
| <b>Appropriation Total*</b>                               |                                                                                                       | <b>\$72,190,582</b> |
| <b>Department Total</b>                                   |                                                                                                       | <b>\$74,179,908</b> |

0314 - Sewer Fund  
**088 - Department of Water Management**  
 2025 - Bureau of Operations and Distribution - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                                  |                                                | No        | Rate             |
|-----------------------------------------------------------|------------------------------------------------|-----------|------------------|
| <b>3249 - Agency Management</b>                           |                                                |           |                  |
| <b>4006 - Sewer Agency Management</b>                     |                                                |           |                  |
| 5848                                                      | Superintendent of Construction and Maintenance | 2         | \$126,564        |
| 1812                                                      | Manager of Warehouse Operations                | 1         | 63,516           |
| 0431                                                      | Clerk IV                                       | 1         | 63,708           |
|                                                           | Schedule Salary Adjustments                    |           | 1,524            |
| <b>Subsection Position Total</b>                          |                                                | <b>4</b>  | <b>\$381,876</b> |
| <b>Section Position Total</b>                             |                                                | <b>4</b>  | <b>\$381,876</b> |
| <b>3256 - Equipment Coordination/Warehouse and Stores</b> |                                                |           |                  |
| <b>4008 - Sewer Equipment Coordination</b>                |                                                |           |                  |
| 9532                                                      | Stores Laborer                                 | 1         | \$38.00H         |
| 9411                                                      | Construction Laborer                           | 2         | 38.00H           |
| 8320                                                      | Materials Dispatcher                           | 1         | 38.00H           |
| <b>Subsection Position Total</b>                          |                                                | <b>4</b>  | <b>\$316,160</b> |
| <b>Section Position Total</b>                             |                                                | <b>4</b>  | <b>\$316,160</b> |
| <b>3257 - Communications</b>                              |                                                |           |                  |
| <b>4010 - Sewer Communications</b>                        |                                                |           |                  |
| 7101                                                      | Emergency Crew Dispatcher                      | 8         | \$38.00H         |
| 0664                                                      | Data Entry Operator                            | 1         | 52,848           |
| 0664                                                      | Data Entry Operator                            | 1         | 48,168           |
| 0303                                                      | Administrative Assistant III                   | 1         | 80,328           |
|                                                           | Schedule Salary Adjustments                    |           | 2,238            |
| <b>Subsection Position Total</b>                          |                                                | <b>11</b> | <b>\$815,902</b> |
| <b>Section Position Total</b>                             |                                                | <b>11</b> | <b>\$815,902</b> |



**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| Position                                                |                                               | No         | Rate                |
|---------------------------------------------------------|-----------------------------------------------|------------|---------------------|
| <b>3261 - System Installation and Maintenance</b>       |                                               |            |                     |
| <b>4012 - Sewer System Installation and Maintenance</b> |                                               |            |                     |
| 9584                                                    | Construction Laborer Sub-Foreman              | 54         | \$38.80H            |
| 9411                                                    | Construction Laborer                          | 202        | 38.00H              |
| 8373                                                    | District Superintendent of Water Distribution | 2          | 76,608              |
| 8352                                                    | Assistant District Superintendent             | 7          | 8,606M              |
| 8345                                                    | Foreman of Sewer Cleaning                     | 5          | 48.65H              |
| 8343                                                    | Assistant Foreman of Sewer Cleaning           | 4          | 47.90H              |
| 8246                                                    | Foreman of Construction Laborers              | 3          | 39.10H              |
| 7635                                                    | Foreman of Hoisting Engineers                 | 4          | 51.10H              |
| 7633                                                    | Hoisting Engineer                             | 79         | 47.10H              |
| 7183                                                    | Motor Truck Driver                            | 56         | 34.51H              |
| 5985                                                    | General Superintendent of Water Management    | 2          | 112,332             |
| 5042                                                    | General Foreman of Electrical Mechanics       | 1          | 8,666.67M           |
| 5035                                                    | Electrical Mechanic                           | 4          | 44.00H              |
| 4435                                                    | Cement Finisher                               | 2          | 43.10H              |
| 4405                                                    | Foreman of Bricklayers                        | 1          | 46.84H              |
| 4404                                                    | Foreman of Sewer Bricklayers                  | 12         | 46.84H              |
| 4403                                                    | Sewer Bricklayer                              | 61         | 42.58H              |
| 4401                                                    | Bricklayer                                    | 2          | 42.58H              |
| 0417                                                    | District Clerk                                | 1          | 58,596              |
| 0417                                                    | District Clerk                                | 1          | 50,988              |
| 0417                                                    | District Clerk                                | 2          | 43,896              |
| 0417                                                    | District Clerk                                | 2          | 41,940              |
| 0311                                                    | Projects Administrator                        | 1          | 71,088              |
| 0303                                                    | Administrative Assistant III                  | 2          | 69,888              |
|                                                         | Schedule Salary Adjustments                   |            | 9,126               |
| <b>Subsection Position Total</b>                        |                                               | <b>510</b> | <b>\$42,754,559</b> |
| <b>Section Position Total</b>                           |                                               | <b>510</b> | <b>\$42,754,559</b> |
| <b>3359 - Evaluations</b>                               |                                               |            |                     |
| 6145                                                    | Engineering Technician VI                     | 2          | \$63,024            |
| 6144                                                    | Engineering Technician V                      | 1          | 57,456              |
| 6143                                                    | Engineering Technician IV                     | 1          | 88,116              |
| 6143                                                    | Engineering Technician IV                     | 1          | 52,320              |
| 6142                                                    | Engineering Technician III                    | 1          | 73,200              |
| 5614                                                    | Civil Engineer IV                             | 1          | 75,840              |
| 5612                                                    | Civil Engineer II                             | 2          | 87,912              |
| 5612                                                    | Civil Engineer II                             | 2          | 62,280              |
|                                                         | Schedule Salary Adjustments                   |            | 10,176              |
| <b>Section Position Total</b>                           |                                               | <b>11</b>  | <b>\$783,540</b>    |
| <b>3363 - Systems Installations</b>                     |                                               |            |                     |
| 6145                                                    | Engineering Technician VI                     | 1          | \$106,104           |
| 6145                                                    | Engineering Technician VI                     | 1          | 88,116              |
| 5614                                                    | Civil Engineer IV                             | 1          | 104,736             |
| 5613                                                    | Civil Engineer III                            | 4          | 95,880              |
| 5612                                                    | Civil Engineer II                             | 1          | 87,912              |
| 5612                                                    | Civil Engineer II                             | 1          | 62,280              |
|                                                         | Schedule Salary Adjustments                   |            | 2,520               |
| <b>Section Position Total</b>                           |                                               | <b>9</b>   | <b>\$835,188</b>    |

0314 - Sewer Fund  
**088 - Department of Water Management**  
 2025 - Bureau of Operations and Distribution  
 Positions and Salaries - Continued

| Position                                | No         | Rate                |
|-----------------------------------------|------------|---------------------|
| <b>3364 - Inspection Services</b>       |            |                     |
| <b>4364 - Sewer Inspection Services</b> |            |                     |
| 8316 Chief Mason Inspector              | 1          | \$8,638.93M         |
| 8315 Mason Inspector                    | 5          | 8,118.93M           |
| 2147 Supervising House Drain Inspector  | 1          | 8,441M              |
| 2143 House Drain Inspector              | 9          | 8,271M              |
| 0431 Clerk IV                           | 1          | 66,684              |
| 0308 Staff Assistant                    | 1          | 69,888              |
| <b>Subsection Position Total</b>        | <b>18</b>  | <b>\$1,721,935</b>  |
| <b>Section Position Total</b>           | <b>18</b>  | <b>\$1,721,935</b>  |
| <b>3365 - Reimbursable Personnel</b>    |            |                     |
| 9584 Construction Laborer Sub-Foreman   |            | \$38.80H            |
| 9411 Construction Laborer               |            | 38.00H              |
| 8394 Foreman of Water Pipe Construction |            | 48.65H              |
| 7635 Foreman of Hoisting Engineers      |            | 51.10H              |
| 7633 Hoisting Engineer                  |            | 47.10H              |
| 7185 Foreman of Motor Truck Drivers     |            | 36.41H              |
| 5613 Civil Engineer III                 |            | 68,772              |
| 5612 Civil Engineer II                  |            | 62,280              |
| 4405 Foreman of Bricklayers             |            | 46.84H              |
| 4404 Foreman of Sewer Bricklayers       |            | 46.84H              |
| 4403 Sewer Bricklayer                   |            | 42.58H              |
| 4401 Bricklayer                         |            | 42.58H              |
| 0302 Administrative Assistant II        |            | 39,624              |
| <b>Section Position Total</b>           |            |                     |
| <b>Position Total</b>                   | <b>567</b> | <b>\$47,609,160</b> |
| <b>Turnover</b>                         |            | <b>(2,425,792)</b>  |
| <b>Position Net Total</b>               | <b>567</b> | <b>\$45,183,368</b> |
| <br>                                    |            |                     |
| <b>Department Position Total</b>        | <b>591</b> | <b>\$49,894,111</b> |
| <b>Turnover</b>                         |            | <b>(2,755,864)</b>  |
| <b>Department Position Net Total</b>    | <b>591</b> | <b>\$47,138,247</b> |



**0314 - Sewer Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                                                                                                                                                                                                                                                                                | Amount               |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                                                                                                                                                                                |                      |
| 0003                                                | Scheduled Wage Adjustments                                                                                                                                                                                                                                                                     | \$73,104             |
| 0008                                                | For Payment of Retroactive Salaries                                                                                                                                                                                                                                                            | 77,625               |
| 0029                                                | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families                                                                                                                                                                                           | 1,950,623            |
| 0042                                                | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 4,106,694            |
| 0045                                                | For the Cost of Claims and Administration or Premiums for Term Life Insurance                                                                                                                                                                                                                  | 49,034               |
| 0049                                                | Claims and Costs of Administration Pursuant to the Workers' Compensation Act                                                                                                                                                                                                                   | 4,400,000            |
| 0051                                                | Claims Under Unemployment Insurance Act                                                                                                                                                                                                                                                        | 174,278              |
| 0052                                                | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents                                                                                                                                                                          | 1,008,128            |
| 0056                                                | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees                                                                                                                                                                                               | 213,773              |
| 0070                                                | Tuition Reimbursement and Educational Programs                                                                                                                                                                                                                                                 | 25,000               |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                                                                                                                                                                                | <b>\$12,078,259</b>  |
| <b>0100 Contractual Services</b>                    |                                                                                                                                                                                                                                                                                                |                      |
| 0121                                                | Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance                                                                                                                                                                                               | \$100,000            |
| 0138                                                | For Professional Services for Information Technology Maintenance                                                                                                                                                                                                                               | 934,557              |
| 0139                                                | For Professional Services for Information Technology Development                                                                                                                                                                                                                               | 900,000              |
| 0140                                                | For Professional and Technical Services and Other Third Party Benefit Agreements                                                                                                                                                                                                               | 360,715              |
| 0142                                                | Accounting and Auditing                                                                                                                                                                                                                                                                        | 150,000              |
| 0149                                                | For Software Maintenance and Licensing                                                                                                                                                                                                                                                         | 520                  |
| 0196                                                | Data Circuits                                                                                                                                                                                                                                                                                  | 91,219               |
| <b>0100 Contractual Services - Total*</b>           |                                                                                                                                                                                                                                                                                                | <b>\$2,537,011</b>   |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                                                                                                                                                                |                      |
| 0903                                                | Interest on Wastewater Transmission Revenue Bonds                                                                                                                                                                                                                                              | \$83,153,000         |
| 0910                                                | For Redemption of Wastewater Transmission Revenue Bonds                                                                                                                                                                                                                                        | 45,792,000           |
| 0931                                                | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel                                                                                                                                                              | 875,000              |
| 0934                                                | Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council                                                                                                                                                                                                      | 25,000               |
| 0953                                                | Claims Against Sewer Fund                                                                                                                                                                                                                                                                      | 500,000              |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                                                                                                                                                                | <b>\$130,345,000</b> |
| <b>9000 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                |                      |
| 9027                                                | For the City Contribution to Social Security Tax                                                                                                                                                                                                                                               | \$9,909              |
| 9076                                                | City's Contribution to Medicare Tax                                                                                                                                                                                                                                                            | 572,514              |
| 9097                                                | For Capital Construction                                                                                                                                                                                                                                                                       | 85,345,311           |
| <b>9000 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                | <b>\$85,927,734</b>  |
| <b>9100 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                |                      |
| 9148                                                | To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium                                                                                                                                                                           | \$350,000            |
| 9165                                                | For Expenses Related to the Data Center                                                                                                                                                                                                                                                        | 72,318               |
| <b>9100 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                | <b>\$422,318</b>     |



**0314 - Sewer Fund**  
**099 - Finance General - Continued**

| Appropriations                                           |                                                                                        | Amount               |
|----------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------|
| <b>9500 Purposes as Specified</b>                        |                                                                                        |                      |
| 9551                                                     | Fund's Share of Retroactive Pension Payments                                           | 12,207               |
| <b>9500 Purposes as Specified - Total</b>                |                                                                                        | <b>\$12,207</b>      |
| <b>9600 Reimbursements</b>                               |                                                                                        |                      |
| 9611                                                     | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | \$36,037,000         |
| 9669                                                     | To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries         | 830,492              |
| <b>9600 Reimbursements - Total</b>                       |                                                                                        | <b>\$36,867,492</b>  |
| <b>9700 Reimbursable Transfers Between Funds</b>         |                                                                                        |                      |
| 9710                                                     | Transfer to Water Fund for Cost Allocable to Sewer Fund                                | \$7,500,000          |
| 9774                                                     | Transfer for Services provided by the Office of Emergency Management and Communication | 120,000              |
| <b>9700 Reimbursable Transfers Between Funds - Total</b> |                                                                                        | <b>\$7,620,000</b>   |
| <b>9900 Pension Purposes as Specified</b>                |                                                                                        |                      |
| 9980                                                     | Municipal Fund Pension Allocation                                                      | \$4,750,717          |
| 9981                                                     | Laborers' Fund Pension Allocation                                                      | 2,910,029            |
| <b>9900 Pension Purposes as Specified - Total</b>        |                                                                                        | <b>\$7,660,746</b>   |
| <b>Appropriation Total*</b>                              |                                                                                        | <b>\$283,470,767</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$367,353,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>648</b> | <b>\$55,326,886</b> |
| <b>Turnover</b>                |            | <b>(2,970,777)</b>  |
| <b>Fund Position Net Total</b> | <b>648</b> | <b>\$52,356,109</b> |

## 0346 - Library Fund

## 006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

| Appropriations                          |                                  | Amount             |
|-----------------------------------------|----------------------------------|--------------------|
| <b>0000 Personnel Services</b>          |                                  |                    |
| 0005                                    | Salaries and Wages - on Payroll  | \$1,144,174        |
| 0011                                    | Contract Wage Increment - Salary | 4,262              |
| 0015                                    | Schedule Salary Adjustments      | 4,500              |
| <b>0000 Personnel Services - Total*</b> |                                  | <b>\$1,152,936</b> |
| <b>Appropriation Total*</b>             |                                  | <b>\$1,152,936</b> |

## Positions and Salaries

| Position                      |                                           | No        | Rate               |
|-------------------------------|-------------------------------------------|-----------|--------------------|
| <b>3230 - Shared Services</b> |                                           |           |                    |
| 0690                          | Help Desk Technician                      | 1         | \$69,888           |
| 0690                          | Help Desk Technician                      | 1         | 66,684             |
| 0689                          | Senior Help Desk Technician               | 1         | 88,116             |
| 0689                          | Senior Help Desk Technician               | 2         | 80,328             |
| 0663                          | Principal Computer Console Operator       | 1         | 73,752             |
| 0642                          | Help Desk Supervisor - Excluded           | 1         | 80,916             |
| 0637                          | Senior Programmer/Analyst - Per Agreement | 1         | 104,736            |
| 0634                          | Data Services Administrator               | 1         | 63,516             |
| 0628                          | Programmer/Analyst - Per Agreement        | 2         | 87,912             |
| 0627                          | Senior Telecommunications Specialist      | 1         | 106,104            |
| 0626                          | Telecommunications Specialist             | 1         | 80,328             |
| 0625                          | Chief Programmer/Analyst                  | 1         | 110,352            |
|                               | Schedule Salary Adjustments               |           | 4,500              |
| <b>Section Position Total</b> |                                           | <b>14</b> | <b>\$1,185,372</b> |
| <b>Position Total</b>         |                                           | <b>14</b> | <b>\$1,185,372</b> |
| <b>Turnover</b>               |                                           |           | <b>(36,698)</b>    |
| <b>Position Net Total</b>     |                                           | <b>14</b> | <b>\$1,148,674</b> |

## 0346 - Library Fund

## 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

## 1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

## 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$1,380,521        |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 15,985             |
| 0015                                           | Schedule Salary Adjustments                                                      | 1,944              |
| 0020                                           | Overtime                                                                         | 10,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$1,408,450</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0125                                           | Office and Building Services                                                     | \$3,264,910        |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 2,972,860          |
| 0160                                           | Repair or Maintenance of Property                                                | 300,000            |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 250,000            |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$6,787,770</b> |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0313                                           | Cleaning and Sanitation Supplies                                                 | \$175,000          |
| 0340                                           | Material and Supplies                                                            | 306,000            |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$481,000</b>   |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$8,677,220</b> |



0346 - Library Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management**  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                    | No        | Rate               |
|---------------------------------------------|-----------|--------------------|
| <b>3101 - Facilities Management</b>         |           |                    |
| <b>4102 - Custodial Services</b>            |           |                    |
| 4548 Manager of Buildings Services          | 1         | \$84,780           |
| 4548 Manager of Buildings Services          | 1         | 80,916             |
| 4285 Window Washer                          | 1         | 3,942.39M          |
| Schedule Salary Adjustments                 |           | 1,848              |
| <b>Subsection Position Total</b>            | <b>3</b>  | <b>\$214,853</b>   |
| <b>4105 - Building Engineers</b>            |           |                    |
| 7747 Chief Operating Engineer               | 1         | \$9,867.87M        |
| 7743 Operating Engineer - Group A           | 6         | 47.44H             |
| <b>Subsection Position Total</b>            | <b>7</b>  | <b>\$710,465</b>   |
| <b>4123 - Security Services</b>             |           |                    |
| 4218 Coordinator of Security Services       | 1         | \$49,668           |
| Schedule Salary Adjustments                 |           | 96                 |
| <b>Subsection Position Total</b>            | <b>1</b>  | <b>\$49,764</b>    |
| <b>Section Position Total</b>               | <b>11</b> | <b>\$975,082</b>   |
| <b>3102 - Architecture and Construction</b> |           |                    |
| <b>4119 - Trades</b>                        |           |                    |
| 5040 Foreman of Electrical Mechanics        | 2         | \$47.00H           |
| 4303 Foreman of Carpenters                  | 1         | 45.85H             |
| 4301 Carpenter                              | 2         | 43.35H             |
| <b>Subsection Position Total</b>            | <b>5</b>  | <b>\$471,224</b>   |
| <b>Section Position Total</b>               | <b>5</b>  | <b>\$471,224</b>   |
| <b>Position Total</b>                       | <b>16</b> | <b>\$1,446,306</b> |
| <b>Turnover</b>                             |           | <b>(63,841)</b>    |
| <b>Position Net Total</b>                   | <b>16</b> | <b>\$1,382,465</b> |

## 0346 - Library Fund

**038 - Department of Fleet and Facility Management - Continued****1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| Appropriations                                 |                           | Amount             |
|------------------------------------------------|---------------------------|--------------------|
| <b>0100 Contractual Services</b>               |                           |                    |
| 0155                                           | Rental of Property        | 1,735,165          |
| <b>0100 Contractual Services - Total*</b>      |                           | <b>\$1,735,165</b> |
| <b>0300 Commodities and Materials</b>          |                           |                    |
| 0315                                           | Motor Vehicle Diesel Fuel | \$38,388           |
| 0320                                           | Gasoline                  | 8,772              |
| 0322                                           | Natural Gas               | 349,599            |
| 0331                                           | Electricity               | 2,406,143          |
| <b>0300 Commodities and Materials - Total*</b> |                           | <b>\$2,802,902</b> |
| <b>Appropriation Total*</b>                    |                           | <b>\$4,538,067</b> |

## 0346 - Library Fund

## 038 - Department of Fleet and Facility Management - Continued

## 1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS

## 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

| Appropriations                          |                                                 | Amount       |
|-----------------------------------------|-------------------------------------------------|--------------|
| <b>0100 Contractual Services</b>        |                                                 |              |
| 0176                                    | Maintenance and Operation - City Owned Vehicles | 37,485       |
| 0100 Contractual Services - Total*      |                                                 | \$37,485     |
| <b>0300 Commodities and Materials</b>   |                                                 |              |
| 0360                                    | Repair Parts and Material                       | 15,000       |
| 0300 Commodities and Materials - Total* |                                                 | \$15,000     |
| Appropriation Total*                    |                                                 | \$52,485     |
|                                         |                                                 |              |
| Department Total                        |                                                 | \$13,267,772 |

|                               |    |             |
|-------------------------------|----|-------------|
| Department Position Total     | 16 | \$1,446,306 |
| Turnover                      |    | (63,841)    |
| Department Position Net Total | 16 | \$1,382,465 |



**0346 - Library Fund**  
**091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

| Appropriations                                            |                                                                                                       | Amount              |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                            |                                                                                                       |                     |
| 0005                                                      | Salaries and Wages - on Payroll                                                                       | \$49,574,159        |
| 0011                                                      | Contract Wage Increment - Salary                                                                      | 238,568             |
| 0012                                                      | Contract Wage Increment - Prevailing Rate                                                             | 4,346               |
| 0015                                                      | Schedule Salary Adjustments                                                                           | 216,440             |
| 0020                                                      | Overtime                                                                                              | 420,000             |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                                       | <b>\$50,453,513</b> |
| <b>0100 Contractual Services</b>                          |                                                                                                       |                     |
| 0123                                                      | For Services Provided by Performers and Exhibitors                                                    | \$88,011            |
| 0130                                                      | Postage                                                                                               | 5,130               |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 131,484             |
| 0149                                                      | For Software Maintenance and Licensing                                                                | 432,441             |
| 0152                                                      | Advertising                                                                                           | 64,380              |
| 0154                                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 209,972             |
| 0157                                                      | Rental of Equipment and Services                                                                      | 120,008             |
| 0162                                                      | Repair/Maintenance of Equipment                                                                       | 423,000             |
| 0164                                                      | Bookbinding                                                                                           | 56,675              |
| 0165                                                      | Graphic Design Services                                                                               | 14,540              |
| 0166                                                      | Dues, Subscriptions and Memberships                                                                   | 201,750             |
| 0168                                                      | Educational Development through Cooperative Education Program and Apprenticeship Program              | 53,880              |
| 0178                                                      | Freight and Express Charges                                                                           | 5,334               |
| 0181                                                      | Mobile Communication Services                                                                         | 10,000              |
| 0189                                                      | Telephone - Non-Centrex Billings                                                                      | 27,600              |
| 0190                                                      | Telephone - Non-Centrex Billings                                                                      | 353,200             |
| 0191                                                      | Telephone - Relocations of Phone Lines                                                                | 9,100               |
| 0196                                                      | Data Circuits                                                                                         | 710,000             |
| 0197                                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                         | 89,980              |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                                       | <b>\$3,006,485</b>  |
| <b>0300 Commodities and Materials</b>                     |                                                                                                       |                     |
| 0340                                                      | Material and Supplies                                                                                 | \$37,988            |
| 0350                                                      | Stationery and Office Supplies                                                                        | 516,370             |
| 0361                                                      | Building Materials and Supplies                                                                       | 1,312               |
| 0365                                                      | Electrical Supplies                                                                                   | 1,220               |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                                       | <b>\$556,890</b>    |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                       |                     |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management                            | 70,782              |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                       | <b>\$70,782</b>     |
| <b>Appropriation Total*</b>                               |                                                                                                       | <b>\$54,087,670</b> |

**0346 - Library Fund**  
**091 - Chicago Public Library - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                          |                                              | No | Rate      |
|---------------------------------------------------|----------------------------------------------|----|-----------|
| <b>3005 - Administration and Support Services</b> |                                              |    |           |
| 9991                                              | Commissioner of Chicago Public Library       | 1  | \$167,004 |
| 9679                                              | Deputy Commissioner                          | 1  | 120,000   |
| 9660                                              | First Deputy Commissioner                    | 1  | 148,944   |
| 5755                                              | Graphic Arts Supervisor                      | 1  | 69,684    |
| 5743                                              | Graphic Artist III                           | 1  | 66,684    |
| 5743                                              | Graphic Artist III                           | 1  | 47,688    |
| 1912                                              | Project Coordinator                          | 1  | 88,812    |
| 1912                                              | Project Coordinator                          | 1  | 70,380    |
| 1343                                              | Director of Library Personnel                | 1  | 108,444   |
| 1342                                              | Senior Personnel Assistant                   | 1  | 80,328    |
| 1342                                              | Senior Personnel Assistant                   | 2  | 73,200    |
| 1342                                              | Senior Personnel Assistant                   | 1  | 63,708    |
| 1342                                              | Senior Personnel Assistant                   | 1  | 60,780    |
| 1304                                              | Supervisor of Personnel Services             | 1  | 97,416    |
| 1303                                              | Administrative Services Officer I - Excluded | 1  | 63,276    |
| 1302                                              | Administrative Services Officer II           | 1  | 88,812    |
| 1302                                              | Administrative Services Officer II           | 1  | 70,380    |
| 1191                                              | Contracts Administrator                      | 1  | 79,572    |
| 1179                                              | Manager of Finance                           | 1  | 104,772   |
| 0802                                              | Executive Administrative Assistant II        | 1  | 63,516    |
| 0719                                              | Director Of Marketing                        | 1  | 84,180    |
| 0705                                              | Director Public Affairs                      | 1  | 84,000    |
| 0703                                              | Public Relations Rep III                     | 1  | 80,328    |
| 0702                                              | Public Relations Rep II                      | 1  | 88,116    |
| 0701                                              | Public Relations Rep I                       | 1  | 69,888    |
| 0694                                              | Reprographics Technician III                 | 2  | 66,684    |
| 0676                                              | Web Developer/Administrator-CPL              | 1  | 89,364    |
| 0674                                              | Director of Library Technology               | 1  | 126,996   |
| 0642                                              | Help Desk Supervisor - Excluded              | 1  | 84,780    |
| 0574                                              | Librarian III                                | 1  | 87,912    |
| 0527                                              | Library Division Chief                       | 1  | 102,024   |
| 0527                                              | Library Division Chief                       | 1  | 99,108    |
| 0506                                              | Librarian II                                 | 1  | 80,424    |
| 0501                                              | Librarian I                                  | 2  | 72,840    |
| 0447                                              | Senior Library Clerk                         | 1  | 55,428    |
| 0447                                              | Senior Library Clerk                         | 1  | 48,168    |
| 0431                                              | Clerk IV                                     | 1  | 63,708    |
| 0431                                              | Clerk IV                                     | 1  | 60,780    |
| 0431                                              | Clerk IV                                     | 1  | 39,624    |
| 0320                                              | Assistant to the Commissioner                | 1  | 80,916    |
| 0318                                              | Assistant to the Commissioner                | 1  | 67,224    |
| 0313                                              | Assistant Commissioner                       | 1  | 112,788   |
| 0313                                              | Assistant Commissioner                       | 1  | 111,324   |
| 0313                                              | Assistant Commissioner                       | 1  | 102,204   |
| 0311                                              | Projects Administrator                       | 1  | 100,692   |
| 0311                                              | Projects Administrator                       | 1  | 96,708    |
| 0309                                              | Coordinator of Special Projects              | 1  | 88,812    |
| 0308                                              | Staff Assistant                              | 1  | 76,656    |
| 0308                                              | Staff Assistant                              | 1  | 66,684    |
| 0308                                              | Staff Assistant                              | 1  | 60,168    |



**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

|                               | Position                     | No        | Rate               |
|-------------------------------|------------------------------|-----------|--------------------|
| 0303                          | Administrative Assistant III | 1         | 80,328             |
| 0303                          | Administrative Assistant III | 1         | 69,888             |
| 0303                          | Administrative Assistant III | 2         | 66,684             |
| 0302                          | Administrative Assistant II  | 1         | 39,624             |
| 0190                          | Accounting Technician II     | 1         | 73,200             |
| 0190                          | Accounting Technician II     | 1         | 63,708             |
| 0103                          | Accountant III               | 3         | 87,912             |
| 0102                          | Accountant II                | 1         | 80,424             |
| 0101                          | Accountant I                 | 2         | 72,840             |
|                               | Schedule Salary Adjustments  |           | 10,481             |
| <b>Section Position Total</b> |                              | <b>66</b> | <b>\$5,355,089</b> |

**3010 - References and Circulation Services**

|      |                                              |          |          |
|------|----------------------------------------------|----------|----------|
| 1912 | Project Coordinator                          | 1        | \$67,224 |
| 0902 | Audio Equipment Technician                   | 1        | 38,208   |
| 0901 | Audio-Visual Specialist                      | 1        | 73,200   |
| 0901 | Audio-Visual Specialist                      | 1        | 63,708   |
| 0840 | Assistant Supervisor of Data Entry Operators | 1        | 52,536   |
| 0802 | Executive Administrative Assistant II        | 1        | 63,516   |
| 0579 | Librarian IV                                 | 57       | 95,880   |
| 0579 | Librarian IV                                 | 1        | 90,948   |
| 0579 | Librarian IV                                 | 3        | 87,036   |
| 0579 | Librarian IV                                 | 3        | 83,256   |
| 0579 | Librarian IV                                 | 2        | 79,632   |
| 0579 | Librarian IV                                 | 6        | 75,840   |
| 0579 | Librarian IV                                 | 2        | 68,772   |
| 0575 | Library Associate - Hourly                   | 46,440H  | 23.88H   |
| 0574 | Librarian III                                | 39       | 87,912   |
| 0574 | Librarian III                                | 5        | 83,256   |
| 0574 | Librarian III                                | 4        | 79,632   |
| 0574 | Librarian III                                | 8        | 75,840   |
| 0574 | Librarian III                                | 1        | 72,120   |
| 0574 | Librarian III                                | 1        | 65,460   |
| 0574 | Librarian III                                | 4        | 62,280   |
| 0573 | Library Associate                            | 39       | 66,120   |
| 0573 | Library Associate                            | 2        | 48,792   |
| 0573 | Library Associate                            | 2        | 46,572   |
| 0539 | Library Page                                 | 181,501H | 11.93H   |
| 0527 | Library Division Chief                       | 1        | 102,024  |
| 0527 | Library Division Chief                       | 3        | 99,108   |
| 0517 | District Chief                               | 1        | 110,352  |
| 0517 | District Chief                               | 1        | 102,708  |
| 0517 | District Chief                               | 1        | 101,700  |
| 0514 | Regional Library Director                    | 2        | 76,116   |
| 0506 | Librarian II                                 | 38       | 80,424   |
| 0506 | Librarian II                                 | 7        | 75,840   |
| 0506 | Librarian II                                 | 1        | 68,772   |
| 0506 | Librarian II                                 | 1        | 65,460   |
| 0506 | Librarian II                                 | 2        | 62,280   |
| 0506 | Librarian II                                 | 4        | 59,352   |
| 0506 | Librarian II                                 | 6        | 56,556   |
| 0503 | Librarian I - Hourly                         | 13,600H  | 26.32H   |
| 0502 | Archival Specialist                          | 1        | 51,324   |



**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

|                               | <b>Position</b>                 | <b>No</b>  | <b>Rate</b>         |
|-------------------------------|---------------------------------|------------|---------------------|
| 0501                          | Librarian I                     | 64         | 72,840              |
| 0501                          | Librarian I                     | 5          | 68,772              |
| 0501                          | Librarian I                     | 2          | 65,460              |
| 0501                          | Librarian I                     | 5          | 62,280              |
| 0501                          | Librarian I                     | 2          | 59,352              |
| 0501                          | Librarian I                     | 4          | 56,556              |
| 0501                          | Librarian I                     | 10         | 53,796              |
| 0501                          | Librarian I                     | 31         | 51,324              |
| 0449                          | Head Library Clerk              | 18         | 66,684              |
| 0449                          | Head Library Clerk              | 4          | 63,708              |
| 0449                          | Head Library Clerk              | 9          | 60,780              |
| 0449                          | Head Library Clerk              | 9          | 58,020              |
| 0449                          | Head Library Clerk              | 7          | 55,428              |
| 0449                          | Head Library Clerk              | 2          | 52,848              |
| 0449                          | Head Library Clerk              | 1          | 50,496              |
| 0449                          | Head Library Clerk              | 1          | 47,688              |
| 0449                          | Head Library Clerk              | 1          | 45,828              |
| 0449                          | Head Library Clerk              | 1          | 43,740              |
| 0449                          | Head Library Clerk              | 3          | 39,624              |
| 0448                          | Senior Library Clerk - Hourly   | 6,720H     | 16.87H              |
| 0447                          | Senior Library Clerk            | 20         | 55,428              |
| 0447                          | Senior Library Clerk            | 6          | 52,848              |
| 0447                          | Senior Library Clerk            | 6          | 50,496              |
| 0447                          | Senior Library Clerk            | 4          | 48,168              |
| 0447                          | Senior Library Clerk            | 10         | 45,972              |
| 0447                          | Senior Library Clerk            | 6          | 43,920              |
| 0447                          | Senior Library Clerk            | 1          | 41,952              |
| 0447                          | Senior Library Clerk            | 6          | 32,904              |
| 0446                          | Library Clerk - Hourly          | 58,640H    | 15.38H              |
| 0445                          | Library Clerk                   | 13         | 50,496              |
| 0445                          | Library Clerk                   | 7          | 48,168              |
| 0445                          | Library Clerk                   | 16         | 45,972              |
| 0445                          | Library Clerk                   | 16         | 43,920              |
| 0445                          | Library Clerk                   | 26         | 41,952              |
| 0445                          | Library Clerk                   | 15         | 40,008              |
| 0445                          | Library Clerk                   | 6          | 38,208              |
| 0445                          | Library Clerk                   | 1          | 36,144              |
| 0445                          | Library Clerk                   | 1          | 30,000              |
| 0437                          | Supervising Clerk - Excluded    | 1          | 52,536              |
| 0432                          | Supervising Clerk               | 1          | 80,328              |
| 0432                          | Supervising Clerk               | 1          | 66,684              |
| 0431                          | Clerk IV                        | 1          | 60,780              |
| 0430                          | Clerk III                       | 1          | 32,904              |
| 0309                          | Coordinator of Special Projects | 1          | 59,796              |
| 0303                          | Administrative Assistant III    | 1          | 73,200              |
| 0303                          | Administrative Assistant III    | 1          | 69,888              |
| 0302                          | Administrative Assistant II     | 1          | 63,708              |
| 0302                          | Administrative Assistant II     | 2          | 60,780              |
| 0302                          | Administrative Assistant II     | 1          | 55,428              |
| 0302                          | Administrative Assistant II     | 1          | 52,848              |
| 0302                          | Administrative Assistant II     | 2          | 50,496              |
|                               | Schedule Salary Adjustments     |            | 196,653             |
| <b>Section Position Total</b> |                                 | <b>608</b> | <b>\$44,727,024</b> |

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

| Position                                   |                                                | No         | Rate                |
|--------------------------------------------|------------------------------------------------|------------|---------------------|
| <b>3016 - Technical Services</b>           |                                                |            |                     |
| 1805                                       | Stockhandler                                   | 1          | \$40,008            |
| 1804                                       | Stockhandler - Per Agreement                   | 1          | 45,972              |
| 1559                                       | Purchasing Manager                             | 1          | 102,060             |
| 0665                                       | Senior Data Entry Operator                     | 1          | 60,780              |
| 0665                                       | Senior Data Entry Operator                     | 1          | 55,428              |
| 0665                                       | Senior Data Entry Operator                     | 1          | 52,848              |
| 0665                                       | Senior Data Entry Operator                     | 1          | 50,496              |
| 0579                                       | Librarian IV                                   | 1          | 95,880              |
| 0574                                       | Librarian III                                  | 3          | 87,912              |
| 0573                                       | Library Associate                              | 1          | 66,120              |
| 0525                                       | Assistant Coordinator of Collection Management | 1          | 77,280              |
| 0506                                       | Librarian II                                   | 1          | 80,424              |
| 0501                                       | Librarian I                                    | 1          | 72,840              |
| 0449                                       | Head Library Clerk                             | 1          | 52,848              |
| 0447                                       | Senior Library Clerk                           | 1          | 55,428              |
| 0447                                       | Senior Library Clerk                           | 1          | 50,496              |
| 0447                                       | Senior Library Clerk                           | 1          | 43,920              |
| 0432                                       | Supervising Clerk                              | 1          | 80,328              |
| 0431                                       | Clerk IV                                       | 2          | 66,684              |
| 0431                                       | Clerk IV                                       | 1          | 60,780              |
| 0431                                       | Clerk IV                                       | 2          | 58,020              |
| 0431                                       | Clerk IV                                       | 1          | 39,624              |
| 0430                                       | Clerk III                                      | 1          | 50,496              |
| 0302                                       | Administrative Assistant II                    | 1          | 66,684              |
|                                            | Schedule Salary Adjustments                    |            | 9,229               |
| <b>Section Position Total</b>              |                                                | <b>28</b>  | <b>\$1,823,113</b>  |
| <b>3021 - Property Management Services</b> |                                                |            |                     |
| 7185                                       | Foreman of Motor Truck Drivers                 | 1          | \$36,41H            |
| 7183                                       | Motor Truck Driver                             | 5          | 34.51H              |
| 1815                                       | Principal Storekeeper                          | 1          | 55,428              |
| 1805                                       | Stockhandler                                   | 1          | 41,952              |
| 1805                                       | Stockhandler                                   | 1          | 40,008              |
|                                            | Schedule Salary Adjustments                    |            | 77                  |
| <b>Section Position Total</b>              |                                                | <b>9</b>   | <b>\$572,102</b>    |
| <b>Position Total</b>                      |                                                | <b>711</b> | <b>\$52,477,328</b> |
| <b>Turnover</b>                            |                                                |            | <b>(2,686,729)</b>  |
| <b>Position Net Total</b>                  |                                                | <b>711</b> | <b>\$49,790,599</b> |



**0346 - Library Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                                                                                                                                                                                                                                                                                | Amount              |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                                                                                                                                                                                |                     |
| 0003                                                | Scheduled Wage Adjustments                                                                                                                                                                                                                                                                     | \$118,140           |
| 0008                                                | For Payment of Retroactive Salaries                                                                                                                                                                                                                                                            | 826,345             |
| 0029                                                | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families                                                                                                                                                                                           | 2,522,307           |
| 0042                                                | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 5,310,275           |
| 0045                                                | For the Cost of Claims and Administration or Premiums for Term Life Insurance                                                                                                                                                                                                                  | 63,405              |
| 0049                                                | Claims and Costs of Administration Pursuant to the Workers' Compensation Act                                                                                                                                                                                                                   | 550,000             |
| 0051                                                | Claims Under Unemployment Insurance Act                                                                                                                                                                                                                                                        | 248,969             |
| 0052                                                | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents                                                                                                                                                                          | 1,303,587           |
| 0056                                                | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees                                                                                                                                                                                               | 276,425             |
| 0070                                                | Tuition Reimbursement and Educational Programs                                                                                                                                                                                                                                                 | 85,000              |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                                                                                                                                                                                | <b>\$11,304,453</b> |
| <b>0100 Contractual Services</b>                    |                                                                                                                                                                                                                                                                                                |                     |
| 0140                                                | For Professional and Technical Services and Other Third Party Benefit Agreements                                                                                                                                                                                                               | \$277,327           |
| 0142                                                | Accounting and Auditing                                                                                                                                                                                                                                                                        | 110,000             |
| <b>0100 Contractual Services - Total*</b>           |                                                                                                                                                                                                                                                                                                | <b>\$387,327</b>    |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                                                                                                                                                                |                     |
| 0955                                                | Interest on Library Financing                                                                                                                                                                                                                                                                  | 725,932             |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                                                                                                                                                                | <b>\$725,932</b>    |
| <b>9000 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                |                     |
| 9027                                                | For the City Contribution to Social Security Tax                                                                                                                                                                                                                                               | \$14,500            |
| 9076                                                | City's Contribution to Medicare Tax                                                                                                                                                                                                                                                            | 837,747             |
| <b>9000 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                | <b>\$852,247</b>    |
| <b>9100 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                |                     |
| 9112                                                | Property Maintenance Contract for the Harold Washington Library Center                                                                                                                                                                                                                         | \$6,999,186         |
| 9165                                                | For Expenses Related to the Data Center                                                                                                                                                                                                                                                        | 131,558             |
| <b>9100 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                | <b>\$7,130,744</b>  |
| <b>9500 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                |                     |
| 9551                                                | Fund's Share of Retroactive Pension Payments                                                                                                                                                                                                                                                   | 129,943             |
| <b>9500 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                | <b>\$129,943</b>    |



0346 - Library Fund  
099 - Finance General - Continued

| Appropriations                             |                                   | Amount       |
|--------------------------------------------|-----------------------------------|--------------|
| 9900 Pension Purposes as Specified         |                                   |              |
| 9980                                       | Municipal Fund Pension Allocation | 2,515,976    |
| 9900 Pension Purposes as Specified - Total |                                   | \$2,515,976  |
| Appropriation Total*                       |                                   | \$23,046,622 |

|            |              |
|------------|--------------|
| Fund Total | \$91,555,000 |
|------------|--------------|

|                         |     |              |
|-------------------------|-----|--------------|
| Fund Position Total     | 741 | \$55,109,006 |
| Turnover                |     | (2,787,268)  |
| Fund Position Net Total | 741 | \$52,321,738 |

**0353 - Emergency Communication Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                            |                                                                                  | Amount               |
|-------------------------------------------|----------------------------------------------------------------------------------|----------------------|
| <b>0100 Contractual Services</b>          |                                                                                  |                      |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 100,000              |
| <b>0100 Contractual Services - Total*</b> |                                                                                  | <b>\$100,000</b>     |
| <b>9600 Reimbursements</b>                |                                                                                  |                      |
| 9639                                      | For Operation of the Office of Emergency Management and Communications           | 108,174,000          |
| <b>9600 Reimbursements - Total</b>        |                                                                                  | <b>\$108,174,000</b> |
| <b>Appropriation Total*</b>               |                                                                                  | <b>\$108,274,000</b> |
| <b>Fund Total</b>                         |                                                                                  | <b>\$108,274,000</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**001 - OFFICE OF THE MAYOR**

(001/1005/2005)

| Appropriations                          | Amount           |
|-----------------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | 541,254          |
| <b>0000 Personnel Services - Total*</b> | <b>\$541,254</b> |
| <b>Appropriation Total*</b>             | <b>\$541,254</b> |

**Positions and Salaries**

| Position                                        | No       | Rate             |
|-------------------------------------------------|----------|------------------|
| <b>3010 - Administrative</b>                    |          |                  |
| 9639 Assistant to Mayor                         | 1        | \$154,008        |
| 9639 Assistant to Mayor                         | 1        | 150,000          |
| <b>Section Position Total</b>                   | <b>2</b> | <b>\$304,008</b> |
| <b>3040 - Office of International Relations</b> |          |                  |
| 9882 Assistant Administrative Secretary II      | 1        | \$44,004         |
| 9639 Assistant to Mayor                         | 1        | 109,998          |
| 9637 Administrative Assistant                   | 1        | 50,004           |
| 9637 Administrative Assistant                   | 1        | 48,000           |
| <b>Section Position Total</b>                   | <b>4</b> | <b>\$252,006</b> |
| <b>Position Total</b>                           | <b>6</b> | <b>\$556,014</b> |
| <b>Turnover</b>                                 |          | <b>(14,760)</b>  |
| <b>Position Net Total</b>                       | <b>6</b> | <b>\$541,254</b> |



**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund****015 - CITY COUNCIL****1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION****2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION**

(015/1010/2155)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 146,000   |
| 0300                 | Commodities and Materials | 8,720     |
| Appropriation Total* |                           | \$154,720 |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to promoting and supporting Chicago's arts and culture sector. This includes fostering the development of Chicago's non-profit arts sector, independent working artists, and for-profit arts businesses; presenting high-quality, free or low-fee cultural programs accessible to residents and visitors; and marketing the City's cultural assets to local, regional, and global audiences. DCASE produces nearly 2,000 public programs, events and support services annually, generating millions in economic benefits for the City of Chicago.

| Appropriations                                 |                                                                                                              | Amount             |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                              |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                              | \$6,297,241        |
| 0011                                           | Contract Wage Increment - Salary                                                                             | 693                |
| 0015                                           | Schedule Salary Adjustments                                                                                  | 38,320             |
| 0039                                           | For the Employment of Students as Trainees                                                                   | 100,000            |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                              | <b>\$6,436,254</b> |
| <b>0100 Contractual Services</b>               |                                                                                                              |                    |
| 0125                                           | Office and Building Services                                                                                 | \$25,000           |
| 0130                                           | Postage                                                                                                      | 45,000             |
| 0135                                           | For Delegate Agencies                                                                                        | 742,000            |
| 0138                                           | For Professional Services for Information Technology Maintenance                                             | 66,000             |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 1,250,000          |
| 0150                                           | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 171,000            |
| 0152                                           | Advertising                                                                                                  | 84,500             |
| 0153                                           | Promotions                                                                                                   | 12,000             |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                        | 65,500             |
| 0166                                           | Dues, Subscriptions and Memberships                                                                          | 61,500             |
| 0172                                           | For the Cost of Insurance Premiums and Expenses                                                              | 393,000            |
| 0181                                           | Mobile Communication Services                                                                                | 14,400             |
| 0189                                           | Telephone - Non-Centrex Billings                                                                             | 28,200             |
| 0190                                           | Telephone - Non-Centrex Billings                                                                             | 66,500             |
| 0191                                           | Telephone - Relocations of Phone Lines                                                                       | 25,000             |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 17,000             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                              | <b>\$3,066,600</b> |
| <b>0200 Travel</b>                             |                                                                                                              |                    |
| 0229                                           | Transportation and Expense Allowance                                                                         | \$4,500            |
| 0245                                           | Reimbursement to Travelers                                                                                   | 6,000              |
| <b>0200 Travel - Total*</b>                    |                                                                                                              | <b>\$10,500</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                                              |                    |
| 0340                                           | Material and Supplies                                                                                        | \$50,000           |
| 0350                                           | Stationery and Office Supplies                                                                               | 45,000             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                              | <b>\$95,000</b>    |
| <b>9100 Purposes as Specified</b>              |                                                                                                              |                    |
| 9188                                           | For Expenses Related to the Operation of Millennium Park                                                     | 6,195,000          |
| <b>9100 Purposes as Specified - Total</b>      |                                                                                                              | <b>\$6,195,000</b> |
| <b>9200 Purposes as Specified</b>              |                                                                                                              |                    |
| 9219                                           | Implementation of Cultural Plan                                                                              | \$1,250,000        |
| 9288                                           | For Expenses Related to Programming for Millennium Park                                                      | 190,000            |
| <b>9200 Purposes as Specified - Total</b>      |                                                                                                              | <b>\$1,440,000</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - Department of Cultural Affairs and Special Events - Continued**

| Appropriations                              | Amount              |
|---------------------------------------------|---------------------|
| <b>9800 Special Events Projects</b>         |                     |
| 9803 For Programming and Marketing          | \$2,513,690         |
| 9805 For Festival Production                | 7,353,900           |
| 9807 For Redemption Expenses                | 2,019,000           |
| 9811 For Sports Development Activities      | 41,000              |
| 9813 For Local Promotions and Marketing     | 998,555             |
| <b>9800 Special Events Projects - Total</b> | <b>\$12,926,145</b> |
| <b>Appropriation Total*</b>                 | <b>\$30,169,499</b> |

**Positions and Salaries**

| Position                                          | No       | Rate             |
|---------------------------------------------------|----------|------------------|
| <b>3200 - Executive Administration</b>            |          |                  |
| 9923 Commissioner of Cultural Affairs             | 1        | \$155,040        |
| 9660 First Deputy Commissioner                    | 1        | 114,588          |
| 1430 Policy Analyst                               | 1        | 70,380           |
| 0320 Assistant to the Commissioner                | 1        | 80,916           |
| Schedule Salary Adjustments                       |          | 3,059            |
| <b>Section Position Total</b>                     | <b>4</b> | <b>\$423,983</b> |
| <b>3205 - Finance and Administration</b>          |          |                  |
| 9679 Deputy Commissioner                          | 1        | \$122,964        |
| 1576 Chief Voucher Expediter                      | 1        | 83,640           |
| 1525 Director of Purchase Contract Administration | 1        | 88,812           |
| 0365 Personal Assistant                           | 1        | 60,000           |
| 0345 Contracts Coordinator                        | 1        | 63,516           |
| 0313 Assistant Commissioner                       | 1        | 84,180           |
| 0124 Finance Officer                              | 1        | 68,772           |
| Schedule Salary Adjustments                       |          | 673              |
| <b>Section Position Total</b>                     | <b>7</b> | <b>\$572,557</b> |
| <b>3210 - Creative Arts and Industries</b>        |          |                  |
| <b>4205 - Performing Arts</b>                     |          |                  |
| 1757 Program Director - Cultural Affairs          | 1        | \$88,476         |
| <b>Subsection Position Total</b>                  | <b>1</b> | <b>\$88,476</b>  |
| <b>4275 - Arts Programming Administration</b>     |          |                  |
| 9679 Deputy Commissioner                          | 1        | \$118,464        |
| 0801 Executive Administrative Assistant I         | 1        | 63,276           |
| Schedule Salary Adjustments                       |          | 146              |
| <b>Subsection Position Total</b>                  | <b>2</b> | <b>\$181,886</b> |



**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

**3210 - Creative Arts and Industries - Continued**

| Position                         |                                        | No        | Rate               |
|----------------------------------|----------------------------------------|-----------|--------------------|
| <b>4280 - Visual Arts</b>        |                                        |           |                    |
| 1757                             | Program Director - Cultural Affairs    | 2         | \$88,476           |
| 1756                             | Cultural Affairs Coordinator II        | 2         | 59,796             |
| 1756                             | Cultural Affairs Coordinator II        | 1         | 57,084             |
| 1756                             | Cultural Affairs Coordinator II        | 1         | 54,492             |
| 0715                             | Curator of Exhibits                    | 1         | 77,280             |
|                                  | Schedule Salary Adjustments            |           | 7,741              |
| <b>Subsection Position Total</b> |                                        | <b>7</b>  | <b>\$493,141</b>   |
| <b>4285 - Creative Industry</b>  |                                        |           |                    |
| 9684                             | Deputy Director                        | 1         | \$85,020           |
| 1782                             | Special Events Coordinator III         | 1         | 64,152             |
| 1781                             | Special Events Coordinator II          | 1         | 64,152             |
| 1757                             | Program Director - Cultural Affairs    | 1         | 88,476             |
| 1757                             | Program Director - Cultural Affairs    | 1         | 63,516             |
| 1756                             | Cultural Affairs Coordinator II        | 1         | 77,280             |
| 1756                             | Cultural Affairs Coordinator II        | 1         | 59,796             |
| 0346                             | Program Director - Special Events      | 1         | 99,108             |
| 0318                             | Assistant to the Commissioner          | 1         | 80,916             |
| 0313                             | Assistant Commissioner                 | 1         | 95,808             |
| 0311                             | Projects Administrator                 | 1         | 94,872             |
|                                  | Schedule Salary Adjustments            |           | 2,015              |
| <b>Subsection Position Total</b> |                                        | <b>11</b> | <b>\$875,111</b>   |
| <b>Section Position Total</b>    |                                        | <b>21</b> | <b>\$1,638,614</b> |
| <b>3215 - Events Programming</b> |                                        |           |                    |
| <b>4235 - Event Permits</b>      |                                        |           |                    |
| 1782                             | Special Events Coordinator III         | 1         | \$80,916           |
| 1780                             | Special Events Coordinator I           | 1         | 55,044             |
| 1778                             | Program Coordinator - Special Events   | 1         | 97,416             |
| 0346                             | Program Director - Special Events      | 1         | 105,828            |
|                                  | Schedule Salary Adjustments            |           | 760                |
| <b>Subsection Position Total</b> |                                        | <b>4</b>  | <b>\$339,964</b>   |
| <b>4295 - Event Programming</b>  |                                        |           |                    |
| 9652                             | Director of Special Events             | 1         | \$124,080          |
| 1782                             | Special Events Coordinator III         | 1         | 49,668             |
| 1778                             | Program Coordinator - Special Events   | 1         | 106,884            |
| 1778                             | Program Coordinator - Special Events   | 1         | 102,060            |
| 1778                             | Program Coordinator - Special Events   | 1         | 66,564             |
| 1756                             | Cultural Affairs Coordinator II        | 1         | 67,224             |
| 1756                             | Cultural Affairs Coordinator II        | 1         | 62,640             |
| 1756                             | Cultural Affairs Coordinator II        | 1         | 59,796             |
| 1756                             | Cultural Affairs Coordinator II        | 1         | 54,492             |
| 0346                             | Program Director - Special Events      | 1         | 104,064            |
| 0346                             | Program Director - Special Events      | 1         | 100,692            |
| 0322                             | Special Assistant                      | 1         | 88,476             |
| 0307                             | Administrative Assistant II - Excluded | 1         | 43,656             |
|                                  | Schedule Salary Adjustments            |           | 10,224             |
| <b>Subsection Position Total</b> |                                        | <b>13</b> | <b>\$1,040,520</b> |
| <b>Section Position Total</b>    |                                        | <b>17</b> | <b>\$1,380,484</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

| Position                                             |                                         | No        | Rate             |
|------------------------------------------------------|-----------------------------------------|-----------|------------------|
| <b>3220 - Strategic Initiatives and Partnerships</b> |                                         |           |                  |
| 9679                                                 | Deputy Commissioner                     | 1         | \$102,708        |
| 1778                                                 | Program Coordinator - Special Events    | 1         | 88,812           |
| 1757                                                 | Program Director - Cultural Affairs     | 1         | 104,772          |
| 1757                                                 | Program Director - Cultural Affairs     | 1         | 63,516           |
| 1706                                                 | Development Director                    | 1         | 90,696           |
| 0347                                                 | Sponsorship Coordinator                 | 1         | 88,812           |
| 0347                                                 | Sponsorship Coordinator                 | 1         | 80,916           |
| 0347                                                 | Sponsorship Coordinator                 | 1         | 73,752           |
| 0346                                                 | Program Director - Special Events       | 1         | 94,848           |
| 0323                                                 | Administrative Assistant III - Excluded | 1         | 57,648           |
|                                                      | Schedule Salary Adjustments             |           | 3,335            |
| <b>Section Position Total</b>                        |                                         | <b>10</b> | <b>\$849,815</b> |
| <b>3225 - Communication and Public Affairs</b>       |                                         |           |                  |
| 6409                                                 | Graphic Artist III                      | 1         | \$80,256         |
| 5737                                                 | Creative Director                       | 1         | 84,780           |
| 1912                                                 | Project Coordinator                     | 1         | 73,752           |
| 1757                                                 | Program Director - Cultural Affairs     | 1         | 82,524           |
| 0790                                                 | Public Relations Coordinator            | 1         | 84,780           |
| 0790                                                 | Public Relations Coordinator            | 1         | 63,516           |
| 0705                                                 | Director Public Affairs                 | 1         | 86,160           |
| 0703                                                 | Public Relations Rep III                | 1         | 70,380           |
| 0305                                                 | Assistant to the Executive Director     | 1         | 54,492           |
|                                                      | Schedule Salary Adjustments             |           | 7,098            |
| <b>Section Position Total</b>                        |                                         | <b>9</b>  | <b>\$687,738</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

| Position                                                      |                                      | No        | Rate               |
|---------------------------------------------------------------|--------------------------------------|-----------|--------------------|
| <b>3230 - Cultural Planning and Operations</b>                |                                      |           |                    |
| <b>4245 - Cultural Planning and Operations Administration</b> |                                      |           |                    |
| 9679                                                          | Deputy Commissioner                  | 1         | \$105,828          |
| 0322                                                          | Special Assistant                    | 1         | 93,024             |
| 0311                                                          | Projects Administrator               | 1         | 88,476             |
| 0308                                                          | Staff Assistant                      | 1         | 69,888             |
|                                                               | Schedule Salary Adjustments          |           | 1,742              |
| <b>Subsection Position Total</b>                              |                                      | <b>4</b>  | <b>\$358,958</b>   |
| <b>4255 - Event Operations</b>                                |                                      |           |                    |
| 1782                                                          | Special Events Coordinator III       | 1         | \$77,280           |
| 1778                                                          | Program Coordinator - Special Events | 1         | 63,516             |
| 0346                                                          | Program Director - Special Events    | 1         | 99,696             |
|                                                               | Schedule Salary Adjustments          |           | 1,527              |
| <b>Subsection Position Total</b>                              |                                      | <b>3</b>  | <b>\$242,019</b>   |
| <b>4300 - Facility Operations</b>                             |                                      |           |                    |
| 4548                                                          | Manager of Buildings Services        | 1         | \$80,916           |
| 4548                                                          | Manager of Buildings Services        | 1         | 69,684             |
| 4546                                                          | Director of Facilities               | 1         | 93,024             |
| 1778                                                          | Program Coordinator - Special Events | 1         | 88,812             |
| 0911                                                          | Production Assistant                 | 1         | 39,744             |
| 0634                                                          | Data Services Administrator          | 1         | 88,812             |
| <b>Subsection Position Total</b>                              |                                      | <b>6</b>  | <b>\$460,992</b>   |
| <b>Section Position Total</b>                                 |                                      | <b>13</b> | <b>\$1,061,969</b> |
| <b>Position Total</b>                                         |                                      | <b>81</b> | <b>\$6,615,160</b> |
| <b>Turnover</b>                                               |                                      |           | <b>(279,599)</b>   |
| <b>Position Net Total</b>                                     |                                      | <b>81</b> | <b>\$6,335,561</b> |



**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                                                                                                                                                                                                                                                                                | Amount             |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                                                                                                                                                                                |                    |
| 0003                                                | Scheduled Wage Adjustments                                                                                                                                                                                                                                                                     | \$166,368          |
| 0008                                                | For Payment of Retroactive Salaries                                                                                                                                                                                                                                                            | 4,111              |
| 0029                                                | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families                                                                                                                                                                                           | 294,342            |
| 0042                                                | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 619,685            |
| 0045                                                | For the Cost of Claims and Administration or Premiums for Term Life Insurance                                                                                                                                                                                                                  | 7,399              |
| 0049                                                | Claims and Costs of Administration Pursuant to the Workers' Compensation Act                                                                                                                                                                                                                   | 5,000              |
| 0051                                                | Claims Under Unemployment Insurance Act                                                                                                                                                                                                                                                        | 28,454             |
| 0052                                                | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents                                                                                                                                                                          | 152,123            |
| 0056                                                | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees                                                                                                                                                                                               | 32,258             |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                                                                                                                                                                                | <b>\$1,309,740</b> |
| <b>0100 Contractual Services</b>                    |                                                                                                                                                                                                                                                                                                |                    |
| 0140                                                | For Professional and Technical Services and Other Third Party Benefit Agreements                                                                                                                                                                                                               | \$4,592,676        |
| 0161                                                | Operation, Repair or Maintenance of Facilities                                                                                                                                                                                                                                                 | 200,000            |
| <b>0100 Contractual Services - Total*</b>           |                                                                                                                                                                                                                                                                                                | <b>\$4,792,676</b> |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                                                                                                                                                                |                    |
| 0912                                                | For Payment of Bonds                                                                                                                                                                                                                                                                           | \$750,000          |
| 0991                                                | To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants                                                                                                                                                                                                | 208,500            |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                                                                                                                                                                | <b>\$958,500</b>   |
| <b>9000 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                |                    |
| 9027                                                | For the City Contribution to Social Security Tax                                                                                                                                                                                                                                               | \$1,455            |
| 9076                                                | City's Contribution to Medicare Tax                                                                                                                                                                                                                                                            | 84,099             |
| <b>9000 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                | <b>\$85,554</b>    |
| <b>9100 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                |                    |
| 9124                                                | For the Sister Cities Program                                                                                                                                                                                                                                                                  | 528,643            |
| <b>9100 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                | <b>\$528,643</b>   |
| <b>9500 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                |                    |
| 9551                                                | Fund's Share of Retroactive Pension Payments                                                                                                                                                                                                                                                   | 646                |
| <b>9500 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                | <b>\$646</b>       |
| <b>9600 Reimbursements</b>                          |                                                                                                                                                                                                                                                                                                |                    |
| 9610                                                | To Reimburse Corporate Fund for Pension Payments                                                                                                                                                                                                                                               | 1,009,508          |
| <b>9600 Reimbursements - Total</b>                  |                                                                                                                                                                                                                                                                                                | <b>\$1,009,508</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
099 - Finance General - Continued**

| Appropriations                                           |                                                                                        | Amount              |
|----------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------|
| <b>9700 Reimbursable Transfers Between Funds</b>         |                                                                                        |                     |
| 9770                                                     | Transfer for Services provided by the Department of Finance                            | \$80,000            |
| 9771                                                     | Transfer for Services provided by the Department of Fleet and Facilities Management    | 371,500             |
| 9772                                                     | Transfer for Services provided by the Chicago Department of Public Health              | 15,000              |
| 9773                                                     | Transfer for Services provided by the Department of Police                             | 1,254,760           |
| 9774                                                     | Transfer for Services provided by the Office of Emergency Management and Communication | 450,000             |
| 9775                                                     | Transfer for Services provided by the Fire Department                                  | 165,000             |
| 9776                                                     | Transfer for Services provided by the Department of Streets and Sanitation             | 128,000             |
| 9777                                                     | Transfer for Services provided by the Chicago Department of Transportation             | 5,000               |
| <b>9700 Reimbursable Transfers Between Funds - Total</b> |                                                                                        | <b>\$2,469,260</b>  |
| <b>Appropriation Total*</b>                              |                                                                                        | <b>\$11,154,527</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$42,020,000</b> |
|-------------------|---------------------|

|                                |           |                    |
|--------------------------------|-----------|--------------------|
| <b>Fund Position Total</b>     | <b>87</b> | <b>\$7,171,174</b> |
| <b>Turnover</b>                |           | <b>(294,359)</b>   |
| <b>Fund Position Net Total</b> | <b>87</b> | <b>\$6,876,815</b> |

**0505 - Sales Tax Bond Redemption Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                              | Amount              |
|-----------------------------------------------------|------------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                              |                     |
| 0902                                                | Interest on First Lien Bonds | \$26,937,000        |
| 0912                                                | For Payment of Bonds         | 13,125,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                              | <b>\$40,062,000</b> |
| <b>Appropriation Total*</b>                         |                              | <b>\$40,062,000</b> |
|                                                     |                              |                     |
| <b>Fund Total</b>                                   |                              | <b>\$40,062,000</b> |



**0509 - Note Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                 | Amount              |
|-----------------------------------------------------|---------------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                 |                     |
| 0960                                                | For Loss in Collection of Taxes | \$805,000           |
| 0961                                                | For Payment of Term Notes       | 19,308,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                                 | <b>\$20,113,000</b> |
| <b>Appropriation Total*</b>                         |                                 | <b>\$20,113,000</b> |
|                                                     |                                 |                     |
| <b>Fund Total</b>                                   |                                 | <b>\$20,113,000</b> |

**0510 - Bond Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                 | Amount               |
|-----------------------------------------------------|---------------------------------|----------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                 |                      |
| 0902                                                | Interest on First Lien Bonds    | \$429,495,000        |
| 0912                                                | For Payment of Bonds            | 179,544,000          |
| 0960                                                | For Loss in Collection of Taxes | 14,819,000           |
| <b>0900 Financial Purposes as Specified - Total</b> |                                 | <b>\$623,858,000</b> |
| <b>Appropriation Total*</b>                         |                                 | <b>\$623,858,000</b> |
|                                                     |                                 |                      |
| <b>Fund Total</b>                                   |                                 | <b>\$623,858,000</b> |

0516 - Library Bond Redemption Fund  
099 - FINANCE GENERAL

(099/1005/2005)

| Appropriations                                      |                                 | Amount             |
|-----------------------------------------------------|---------------------------------|--------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                 |                    |
| 0902                                                | Interest on First Lien Bonds    | \$2,706,000        |
| 0912                                                | For Payment of Bonds            | 1,460,000          |
| 0960                                                | For Loss in Collection of Taxes | 173,000            |
| <b>0900 Financial Purposes as Specified - Total</b> |                                 | <b>\$4,339,000</b> |
| <b>Appropriation Total*</b>                         |                                 | <b>\$4,339,000</b> |
|                                                     |                                 |                    |
| <b>Fund Total</b>                                   |                                 | <b>\$4,339,000</b> |



**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                 | Amount              |
|-----------------------------------------------------|---------------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                 |                     |
| 0960                                                | For Loss in Collection of Taxes | \$3,104,000         |
| 0961                                                | For Payment of Term Notes       | 75,994,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                                 | <b>\$79,098,000</b> |
| <b>Appropriation Total*</b>                         |                                 | <b>\$79,098,000</b> |
|                                                     |                                 |                     |
| <b>Fund Total</b>                                   |                                 | <b>\$79,098,000</b> |

**0525 - Emergency Communication Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                              | Amount              |
|-----------------------------------------------------|------------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                              |                     |
| 0902                                                | Interest on First Lien Bonds | \$7,845,000         |
| 0912                                                | For Payment of Bonds         | 14,480,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                              | <b>\$22,325,000</b> |
| <b>Appropriation Total*</b>                         |                              | <b>\$22,325,000</b> |
|                                                     |                              |                     |
| <b>Fund Total</b>                                   |                              | <b>\$22,325,000</b> |

**0549 - City Colleges Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                 | Amount              |
|-----------------------------------------------------|---------------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                 |                     |
| 0902                                                | Interest on First Lien Bonds    | \$22,457,000        |
| 0912                                                | For Payment of Bonds            | 12,713,000          |
| 0960                                                | For Loss in Collection of Taxes | 1,462,000           |
| <b>0900 Financial Purposes as Specified - Total</b> |                                 | <b>\$36,632,000</b> |
| <b>Appropriation Total*</b>                         |                                 | <b>\$36,632,000</b> |
| <b>Fund Total</b>                                   |                                 | <b>\$36,632,000</b> |



0610 - Chicago Midway Airport Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

| Appropriations                            |                                                                                  | Amount         |
|-------------------------------------------|----------------------------------------------------------------------------------|----------------|
| <b>0100 Contractual Services</b>          |                                                                                  |                |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 6,552          |
| <b>0100 Contractual Services - Total*</b> |                                                                                  | <b>\$6,552</b> |
| <b>Appropriation Total*</b>               |                                                                                  | <b>\$6,552</b> |

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| Appropriations                                 |                                                                                  | Amount           |
|------------------------------------------------|----------------------------------------------------------------------------------|------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                  |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$166,127        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 842              |
| 0020                                           | Overtime                                                                         | 1,500            |
| 0039                                           | For the Employment of Students as Trainees                                       | 5,000            |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$173,469</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                  |
| 0130                                           | Postage                                                                          | \$1,410          |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 15,000           |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 470              |
| 0169                                           | Technical Meeting Costs                                                          | 470              |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$17,350</b>  |
| <b>0200 Travel</b>                             |                                                                                  |                  |
| 0245                                           | Reimbursement to Travelers                                                       | \$470            |
| 0270                                           | Local Transportation                                                             | 470              |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$940</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                  |
| 0348                                           | Books and Related Material                                                       | \$282            |
| 0350                                           | Stationery and Office Supplies                                                   | 856              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$1,138</b>   |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$192,897</b> |

**Positions and Salaries**

| Position                                         | No       | Rate             |
|--------------------------------------------------|----------|------------------|
| <b>3019 - Accounting and Financial Reporting</b> |          |                  |
| <b>4054 - Enterprise Auditing and Accounting</b> |          |                  |
| 0103 Accountant III                              | 1        | \$87,912         |
| 0102 Accountant II                               | 1        | 80,424           |
| <b>Subsection Position Total</b>                 | <b>2</b> | <b>\$168,336</b> |
| <b>Section Position Total</b>                    | <b>2</b> | <b>\$168,336</b> |
| <b>Position Total</b>                            | <b>2</b> | <b>\$168,336</b> |
| <b>Turnover</b>                                  |          | <b>(2,209)</b>   |
| <b>Position Net Total</b>                        | <b>2</b> | <b>\$166,127</b> |

0610 - Chicago Midway Airport Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

| Appropriations                            |                                                                                                       | Amount           |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------|------------------|
| <b>0000 Personnel Services</b>            |                                                                                                       |                  |
| 0005                                      | Salaries and Wages - on Payroll                                                                       | \$162,564        |
| 0011                                      | Contract Wage Increment - Salary                                                                      | 812              |
| <b>0000 Personnel Services - Total*</b>   |                                                                                                       | <b>\$163,376</b> |
| <b>0100 Contractual Services</b>          |                                                                                                       |                  |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 50,000           |
| <b>0100 Contractual Services - Total*</b> |                                                                                                       | <b>\$50,000</b>  |
| <b>Appropriation Total*</b>               |                                                                                                       | <b>\$213,376</b> |
| <br>                                      |                                                                                                       |                  |
| <b>Department Total</b>                   |                                                                                                       | <b>\$412,825</b> |

**Positions and Salaries**

| Position                                   | No       | Rate             |
|--------------------------------------------|----------|------------------|
| <b>3016 - Financial Strategy</b>           |          |                  |
| <b>4079 - Employee Benefits Management</b> |          |                  |
| 0193 Auditor III                           | 1        | \$95,880         |
| <b>Subsection Position Total</b>           | <b>1</b> | <b>\$95,880</b>  |
| <b>4080 - Risk Management</b>              |          |                  |
| 0308 Staff Assistant                       | 1        | \$66,684         |
| <b>Subsection Position Total</b>           | <b>1</b> | <b>\$66,684</b>  |
| <b>Section Position Total</b>              | <b>2</b> | <b>\$162,564</b> |
| <b>Position Total</b>                      | <b>2</b> | <b>\$162,564</b> |
| <br>                                       |          |                  |
| <b>Department Position Total</b>           | <b>4</b> | <b>\$330,900</b> |
| <b>Turnover</b>                            |          | <b>(2,209)</b>   |
| <b>Department Position Net Total</b>       | <b>4</b> | <b>\$328,691</b> |



**0610 - Chicago Midway Airport Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

| Appropriations                                            |                                                                                                              | Amount           |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------------|
| <b>0000 Personnel Services</b>                            |                                                                                                              |                  |
| 0005                                                      | Salaries and Wages - on Payroll                                                                              | \$381,634        |
| 0020                                                      | Overtime                                                                                                     | 1,256            |
| 0039                                                      | For the Employment of Students as Trainees                                                                   | 150              |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                                              | <b>\$383,040</b> |
| <b>0100 Contractual Services</b>                          |                                                                                                              |                  |
| 0130                                                      | Postage                                                                                                      | \$934            |
| 0138                                                      | For Professional Services for Information Technology Maintenance                                             | 11,470           |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 26,735           |
| 0141                                                      | Appraisals                                                                                                   | 200              |
| 0143                                                      | Court Reporting                                                                                              | 18,800           |
| 0145                                                      | Legal Expenses                                                                                               | 3,609            |
| 0149                                                      | For Software Maintenance and Licensing                                                                       | 4,895            |
| 0150                                                      | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 287              |
| 0157                                                      | Rental of Equipment and Services                                                                             | 369              |
| 0159                                                      | Lease Purchase Agreements for Equipment and Machinery                                                        | 3,447            |
| 0162                                                      | Repair/Maintenance of Equipment                                                                              | 124              |
| 0166                                                      | Dues, Subscriptions and Memberships                                                                          | 5,249            |
| 0169                                                      | Technical Meeting Costs                                                                                      | 1,350            |
| 0178                                                      | Freight and Express Charges                                                                                  | 943              |
| 0181                                                      | Mobile Communication Services                                                                                | 780              |
| 0190                                                      | Telephone - Non-Centrex Billings                                                                             | 4,329            |
| 0191                                                      | Telephone - Relocations of Phone Lines                                                                       | 100              |
| 0197                                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 810              |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                                              | <b>\$84,431</b>  |
| <b>0200 Travel</b>                                        |                                                                                                              |                  |
| 0229                                                      | Transportation and Expense Allowance                                                                         | \$100            |
| 0245                                                      | Reimbursement to Travelers                                                                                   | 1,384            |
| 0270                                                      | Local Transportation                                                                                         | 1,202            |
| <b>0200 Travel - Total*</b>                               |                                                                                                              | <b>\$2,686</b>   |
| <b>0300 Commodities and Materials</b>                     |                                                                                                              |                  |
| 0348                                                      | Books and Related Material                                                                                   | \$741            |
| 0350                                                      | Stationery and Office Supplies                                                                               | 4,483            |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                                              | <b>\$5,224</b>   |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                              |                  |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management                                   | 608              |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                              | <b>\$608</b>     |
| <b>Appropriation Total*</b>                               |                                                                                                              | <b>\$475,989</b> |

**0610 - Chicago Midway Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                                        | No       | Rate             |
|-----------------------------------------------------------------|----------|------------------|
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b> |          |                  |
| <b>4019 - Aviation Litigation-Midway</b>                        |          |                  |
| 1652 Chief Assistant Corporation Counsel                        | 1        | \$124,572        |
| 1643 Assistant Corporation Counsel                              | 1        | 57,192           |
| 1641 Assistant Corporation Counsel Supervisor - Senior          | 1        | 102,492          |
| <b>Subsection Position Total</b>                                | <b>3</b> | <b>\$284,256</b> |
| <b>Section Position Total</b>                                   | <b>3</b> | <b>\$284,256</b> |
| <b>3644 - Finance and Economic Development</b>                  |          |                  |
| 1641 Assistant Corporation Counsel Supervisor - Senior          | 1        | \$109,728        |
| <b>Section Position Total</b>                                   | <b>1</b> | <b>\$109,728</b> |
| <b>Position Total</b>                                           | <b>4</b> | <b>\$393,984</b> |
| <b>Turnover</b>                                                 |          | <b>(12,350)</b>  |
| <b>Position Net Total</b>                                       | <b>4</b> | <b>\$381,634</b> |

**0610 - Chicago Midway Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

| Appropriations                          |                                  | Amount          |
|-----------------------------------------|----------------------------------|-----------------|
| <b>0000 Personnel Services</b>          |                                  |                 |
| 0005                                    | Salaries and Wages - on Payroll  | \$75,840        |
| 0011                                    | Contract Wage Increment - Salary | 379             |
| 0015                                    | Schedule Salary Adjustments      | 1,904           |
| <b>0000 Personnel Services - Total*</b> |                                  | <b>\$78,123</b> |
| <b>Appropriation Total*</b>             |                                  | <b>\$78,123</b> |

**Positions and Salaries**

| Position                          | No       | Rate            |
|-----------------------------------|----------|-----------------|
| <b>3620 - Employment Services</b> |          |                 |
| 1380 Recruiter                    | 1        | \$75,840        |
| Schedule Salary Adjustments       |          | 1,904           |
| <b>Section Position Total</b>     | <b>1</b> | <b>\$77,744</b> |
| <b>Position Total</b>             | <b>1</b> | <b>\$77,744</b> |



## 0610 - Chicago Midway Airport Fund

## 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

## 1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

## 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 15,000             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$15,000</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0315                                           | Motor Vehicle Diesel Fuel                                                        | \$526,788          |
| 0320                                           | Gasoline                                                                         | 258,598            |
| 0322                                           | Natural Gas                                                                      | 1,002,629          |
| 0331                                           | Electricity                                                                      | 4,896,276          |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$6,684,291</b> |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$6,699,291</b> |

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$1,208,879        |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 10,270             |
| 0020                                           | Overtime                                                                         | 100,000            |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$1,319,149</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$214,000          |
| 0148                                           | Testing and Inspecting                                                           | 5,890              |
| 0149                                           | For Software Maintenance and Licensing                                           | 6,580              |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 30,550             |
| 0176                                           | Maintenance and Operation - City Owned Vehicles                                  | 315,000            |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$572,020</b>   |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0319                                           | Clothing                                                                         | \$600              |
| 0338                                           | License Sticker, Tag and Plates                                                  | 1,000              |
| 0342                                           | Drugs, Medicine and Chemical Materials                                           | 158                |
| 0350                                           | Stationery and Office Supplies                                                   | 846                |
| 0360                                           | Repair Parts and Material                                                        | 507,795            |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$510,399</b>   |
| <b>0400 Equipment</b>                          |                                                                                  |                    |
| 0440                                           | Machinery and Equipment                                                          | \$30,690           |
| 0450                                           | Vehicles                                                                         | 380,000            |
| <b>0400 Equipment - Total*</b>                 |                                                                                  | <b>\$410,690</b>   |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$2,812,258</b> |
| <br>                                           |                                                                                  |                    |
| <b>Department Total</b>                        |                                                                                  | <b>\$9,511,549</b> |

0610 - Chicago Midway Airport Fund  
**038 - Department of Fleet and Facility Management - Continued**  
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                |                                    | No        | Rate               |
|-----------------------------------------|------------------------------------|-----------|--------------------|
| <b>3224 - Fleet Operations - Midway</b> |                                    |           |                    |
| 7164                                    | Garage Attendant                   | 4         | \$22.40H           |
| 7136                                    | Service writer                     | 1         | 50,496             |
| 7047                                    | Manager - Vehicle Maintenance      | 1         | 88,812             |
| 6679                                    | Foreman of Machinists - Automotive | 2         | 46.85H             |
| 6674                                    | Machinist                          | 2         | 44.35H             |
| 6673                                    | Machinist - Automotive             | 5         | 44.35H             |
| 0394                                    | Administrative Manager             | 1         | 102,060            |
| <b>Section Position Total</b>           |                                    | <b>16</b> | <b>\$1,268,368</b> |
| <b>Position Total</b>                   |                                    | <b>16</b> | <b>\$1,268,368</b> |
| <b>Turnover</b>                         |                                    |           | <b>(59,489)</b>    |
| <b>Position Net Total</b>               |                                    | <b>16</b> | <b>\$1,208,879</b> |
|                                         |                                    |           |                    |
| <b>Department Position Total</b>        |                                    | <b>16</b> | <b>\$1,268,368</b> |
| <b>Turnover</b>                         |                                    |           | <b>(59,489)</b>    |
| <b>Department Position Net Total</b>    |                                    | <b>16</b> | <b>\$1,208,879</b> |



**0610 - Chicago Midway Airport Fund**  
**057 - DEPARTMENT OF POLICE**

(057/1005)

| Appropriations                                      |                                                                                                                                                | Amount             |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                                |                    |
| 0005                                                | Salaries and Wages - on Payroll                                                                                                                | \$4,059,738        |
| 0011                                                | Contract Wage Increment - Salary                                                                                                               | 267,493            |
| 0015                                                | Schedule Salary Adjustments                                                                                                                    | 13,596             |
| 0020                                                | Overtime                                                                                                                                       | 624,000            |
| 0021                                                | Sworn/Civilian Holiday Premium Pay                                                                                                             | 30,000             |
| 0022                                                | Duty Availability                                                                                                                              | 127,452            |
| 0024                                                | Compensatory Time Payment                                                                                                                      | 500,000            |
| 0027                                                | Supervisors Quarterly Payment                                                                                                                  | 53,881             |
| 0060                                                | Specialty Pay                                                                                                                                  | 100,000            |
| 0070                                                | Tuition Reimbursement and Educational Programs                                                                                                 | 25,000             |
| 0088                                                | Furlough/Supervisors Compensation Time Buy-Back                                                                                                | 75,000             |
| 0091                                                | Uniform Allowance                                                                                                                              | 94,000             |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                                | <b>\$5,970,160</b> |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                |                    |
| 0937                                                | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act | 65,000             |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                | <b>\$65,000</b>    |
| <b>Appropriation Total*</b>                         |                                                                                                                                                | <b>\$6,035,160</b> |

0610 - Chicago Midway Airport Fund  
**057 - Department of Police - Continued**  
 2012 - PATROL SERVICES  
 POSITIONS AND SALARIES

Positions and Salaries

| Position                                                     |                                                                  | No        | Rate               |
|--------------------------------------------------------------|------------------------------------------------------------------|-----------|--------------------|
| <b>3292 - Special Functions Division</b>                     |                                                                  |           |                    |
| <b>4332 - Airport Law Enforcement South - Midway Airport</b> |                                                                  |           |                    |
| 9173                                                         | Lieutenant                                                       | 1         | \$123,948          |
| 9171                                                         | Sergeant                                                         | 4         | 110,370            |
| 9171                                                         | Sergeant                                                         | 1         | 106,920            |
| 9171                                                         | Sergeant                                                         | 3         | 100,440            |
| 9161                                                         | Police Officer                                                   | 11        | 86,130             |
| 9161                                                         | Police Officer                                                   | 12        | 83,706             |
| 9161                                                         | Police Officer                                                   | 1         | 80,724             |
| 9161                                                         | Police Officer                                                   | 17        | 43,104             |
| 9155                                                         | Police Officer - Per Arbitration Award                           | 1         | 90,540             |
| 9153                                                         | Police Officer - Assigned as Explosives Detection Canine Handler | 1         | 90,540             |
| 9153                                                         | Police Officer - Assigned as Explosives Detection Canine Handler | 1         | 87,918             |
| 9153                                                         | Police Officer - Assigned as Explosives Detection Canine Handler | 1         | 84,756             |
| 9153                                                         | Police Officer - Assigned as Explosives Detection Canine Handler | 2         | 61,530             |
| 0665                                                         | Senior Data Entry Operator                                       | 1         | 60,780             |
|                                                              | Schedule Salary Adjustments                                      |           | 13,596             |
| <b>Subsection Position Total</b>                             |                                                                  | <b>57</b> | <b>\$4,290,252</b> |
| <b>Section Position Total</b>                                |                                                                  | <b>57</b> | <b>\$4,290,252</b> |
| <b>Position Total</b>                                        |                                                                  | <b>57</b> | <b>\$4,290,252</b> |
|                                                              |                                                                  |           |                    |
| <b>Organization Position Total</b>                           |                                                                  | <b>57</b> | <b>\$4,290,252</b> |
| <b>Turnover</b>                                              |                                                                  |           | <b>(216,918)</b>   |
| <b>Organization Position Net Total</b>                       |                                                                  | <b>57</b> | <b>\$4,073,334</b> |

## 0610 - Chicago Midway Airport Fund

## 058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

| Appropriations                                 |                                 | Amount             |
|------------------------------------------------|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                 |                    |
| 0005                                           | Salaries and Wages - on Payroll | \$1,817,577        |
| 0015                                           | Schedule Salary Adjustments     | 15,948             |
| 0020                                           | Overtime                        | 145,000            |
| 0091                                           | Uniform Allowance               | 4,500              |
| <b>0000 Personnel Services - Total*</b>        |                                 | <b>\$1,983,025</b> |
| <b>0300 Commodities and Materials</b>          |                                 |                    |
| 0319                                           | Clothing                        | \$3,500            |
| 0340                                           | Material and Supplies           | 18,525             |
| <b>0300 Commodities and Materials - Total*</b> |                                 | <b>\$22,025</b>    |
| <b>0400 Equipment</b>                          |                                 |                    |
| 0423                                           | Communication Devices           | 35,625             |
| <b>0400 Equipment - Total*</b>                 |                                 | <b>\$35,625</b>    |
| <b>Appropriation Total*</b>                    |                                 | <b>\$2,040,675</b> |



**0610 - Chicago Midway Airport Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   |                                                    | No        | Rate               |
|--------------------------------------------|----------------------------------------------------|-----------|--------------------|
| <b>3010 - Operations</b>                   |                                                    |           |                    |
| <b>4050 - Aviation Dispatch</b>            |                                                    |           |                    |
| 7004                                       | Manager of Security Communications Center          | 1         | \$106,884          |
| 7003                                       | Aviation Communications Operator                   | 2         | 80,940             |
| 7003                                       | Aviation Communications Operator                   | 3         | 73,764             |
| 7003                                       | Aviation Communications Operator                   | 1         | 70,404             |
| 7003                                       | Aviation Communications Operator                   | 3         | 64,188             |
| 7003                                       | Aviation Communications Operator                   | 2         | 61,260             |
| 7003                                       | Aviation Communications Operator                   | 3         | 58,476             |
| 7003                                       | Aviation Communications Operator                   | 1         | 53,628             |
| 7003                                       | Aviation Communications Operator                   | 1         | 46,656             |
| 7002                                       | Shift Supervisor of Security Communications Center | 1         | 65,172             |
| 7002                                       | Shift Supervisor of Security Communications Center | 2         | 56,700             |
|                                            | Schedule Salary Adjustments                        |           | 11,438             |
| <b>Subsection Position Total</b>           |                                                    | <b>20</b> | <b>\$1,341,266</b> |
| <b>Section Position Total</b>              |                                                    | <b>20</b> | <b>\$1,341,266</b> |
| <b>3050 - City Operations</b>              |                                                    |           |                    |
| <b>4645 - Traffic Management Authority</b> |                                                    |           |                    |
| 9112                                       | Traffic Control Aide                               | 5         | \$58,476           |
| 9112                                       | Traffic Control Aide                               | 3         | 35,328             |
| 9104                                       | Traffic Control Aide - Hourly                      | 7,783H    | 18.90H             |
|                                            | Schedule Salary Adjustments                        |           | 4,510              |
| <b>Subsection Position Total</b>           |                                                    | <b>8</b>  | <b>\$549,973</b>   |
| <b>Section Position Total</b>              |                                                    | <b>8</b>  | <b>\$549,973</b>   |
| <b>Position Total</b>                      |                                                    | <b>28</b> | <b>\$1,891,239</b> |
| <b>Turnover</b>                            |                                                    |           | <b>(57,714)</b>    |
| <b>Position Net Total</b>                  |                                                    | <b>28</b> | <b>\$1,833,525</b> |

**0610 - Chicago Midway Airport Fund**  
**059 - FIRE DEPARTMENT**

(059/1005/2005)

| Appropriations                                      |                                                                                                                                                | Amount             |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                                |                    |
| 0005                                                | Salaries and Wages - on Payroll                                                                                                                | \$6,170,830        |
| 0015                                                | Schedule Salary Adjustments                                                                                                                    | 11,018             |
| 0020                                                | Overtime                                                                                                                                       | 130,000            |
| 0021                                                | Sworn/Civilian Holiday Premium Pay                                                                                                             | 213,000            |
| 0022                                                | Duty Availability                                                                                                                              | 244,000            |
| 0024                                                | Compensatory Time Payment                                                                                                                      | 54,000             |
| 0028                                                | Cooperative Education Program                                                                                                                  | 63,000             |
| 0060                                                | Specialty Pay                                                                                                                                  | 240,000            |
| 0061                                                | Driver's Differential                                                                                                                          | 55,000             |
| 0062                                                | Required Certifications                                                                                                                        | 17,000             |
| 0063                                                | Fitness Benefit                                                                                                                                | 9,000              |
| 0088                                                | Furlough/Supervisors Compensation Time Buy-Back                                                                                                | 252,000            |
| 0091                                                | Uniform Allowance                                                                                                                              | 75,000             |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                                | <b>\$7,533,848</b> |
| <b>0100 Contractual Services</b>                    |                                                                                                                                                |                    |
| 0140                                                | For Professional and Technical Services and Other Third Party Benefit Agreements                                                               | 45,000             |
| <b>0100 Contractual Services - Total*</b>           |                                                                                                                                                | <b>\$45,000</b>    |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                |                    |
| 0937                                                | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act | 157,500            |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                | <b>\$157,500</b>   |
| <b>Appropriation Total*</b>                         |                                                                                                                                                | <b>\$7,736,348</b> |

**0610 - Chicago Midway Airport Fund**  
**059 - Fire Department - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                  |                                                    | No        | Rate               |
|-------------------------------------------|----------------------------------------------------|-----------|--------------------|
| <b>3104 - Operations</b>                  |                                                    |           |                    |
| <b>4618 - Fire Suppression and Rescue</b> |                                                    |           |                    |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic    | 1         | \$108,462          |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic    | 1         | 105,384            |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic    | 1         | 98,244             |
| 8817                                      | Captain - EMT                                      | 2         | 131,466            |
| 8813                                      | Lieutenant - EMT - Assigned as Training Instructor | 1         | 123,810            |
| 8811                                      | Lieutenant - EMT                                   | 3         | 117,078            |
| 8811                                      | Lieutenant - EMT                                   | 1         | 113,400            |
| 8811                                      | Lieutenant - EMT                                   | 2         | 109,872            |
| 8807                                      | Fire Engineer - EMT                                | 3         | 105,918            |
| 8807                                      | Fire Engineer - EMT                                | 1         | 102,930            |
| 8807                                      | Fire Engineer - EMT                                | 3         | 95,958             |
| 8801                                      | Firefighter - EMT                                  | 1         | 99,258             |
| 8801                                      | Firefighter - EMT                                  | 4         | 88,680             |
| 8801                                      | Firefighter - EMT                                  | 6         | 85,680             |
| 8801                                      | Firefighter - EMT                                  | 4         | 57,402             |
| 8794                                      | Fire Marshal - EMT                                 | 1         | 57,402             |
| 8761                                      | FAA Fire Training Specialist                       | 1         | 113,232            |
| 8737                                      | Captain                                            | 1         | 113,232            |
| 8733                                      | Fire Engineer                                      | 1         | 97,044             |
| 8733                                      | Fire Engineer                                      | 1         | 90,456             |
| 8731                                      | Firefighter                                        | 4         | 93,594             |
| 8731                                      | Firefighter                                        | 5         | 90,018             |
| 8731                                      | Firefighter                                        | 2         | 86,520             |
| 8731                                      | Firefighter                                        | 1         | 83,616             |
| 8731                                      | Firefighter                                        | 1         | 80,778             |
| 8731                                      | Firefighter                                        | 1         | 54,114             |
| 8728                                      | Firefighter - Paramedic                            | 1         | 101,634            |
| 8728                                      | Firefighter - Paramedic                            | 2         | 90,798             |
| 8701                                      | Battalion Chief - EMT                              | 2         | 143,682            |
| 8701                                      | Battalion Chief - EMT                              | 1         | 132,030            |
|                                           | Schedule Salary Adjustments                        |           | 9,486              |
| <b>Subsection Position Total</b>          |                                                    | <b>59</b> | <b>\$5,688,924</b> |



**0610 - Chicago Midway Airport Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

| Position                                 |                             | No        | Rate               |
|------------------------------------------|-----------------------------|-----------|--------------------|
| <b>4620 - Emergency Medical Services</b> |                             |           |                    |
| 8750                                     | Paramedic                   | 2         | \$90,018           |
| 8750                                     | Paramedic                   | 1         | 86,520             |
| 8750                                     | Paramedic                   | 1         | 83,616             |
| 8749                                     | Paramedic-In-Charge         | 1         | 99,888             |
| 8749                                     | Paramedic-In-Charge         | 2         | 97,044             |
| 8745                                     | Ambulance Commander         | 1         | 123,948            |
|                                          | Schedule Salary Adjustments |           | 1,532              |
| <b>Subsection Position Total</b>         |                             | <b>8</b>  | <b>\$769,628</b>   |
| <b>Section Position Total</b>            |                             | <b>67</b> | <b>\$6,458,552</b> |
| <b>Position Total</b>                    |                             | <b>67</b> | <b>\$6,458,552</b> |
| <b>Turnover</b>                          |                             |           | <b>(276,704)</b>   |
| <b>Position Net Total</b>                |                             | <b>67</b> | <b>\$6,181,848</b> |

**0610 - Chicago Midway Airport Fund**  
**085 - DEPARTMENT OF AVIATION**  
**2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

| Appropriations                            |                                                                                                              | Amount              |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>            |                                                                                                              |                     |
| 0005                                      | Salaries and Wages - on Payroll                                                                              | \$13,940,277        |
| 0011                                      | Contract Wage Increment - Salary                                                                             | 4,142               |
| 0012                                      | Contract Wage Increment - Prevailing Rate                                                                    | 66,069              |
| 0015                                      | Schedule Salary Adjustments                                                                                  | 63,968              |
| 0020                                      | Overtime                                                                                                     | 950,000             |
| 0039                                      | For the Employment of Students as Trainees                                                                   | 10,000              |
| 0049                                      | Claims and Costs of Administration Pursuant to the Workers' Compensation Act                                 | 2,050,085           |
| 0091                                      | Uniform Allowance                                                                                            | 30,300              |
| <b>0000 Personnel Services - Total*</b>   |                                                                                                              | <b>\$17,114,841</b> |
| <b>0100 Contractual Services</b>          |                                                                                                              |                     |
| 0130                                      | Postage                                                                                                      | \$500               |
| 0138                                      | For Professional Services for Information Technology Maintenance                                             | 3,916,700           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 17,625,500          |
| 0141                                      | Appraisals                                                                                                   | 16,000              |
| 0142                                      | Accounting and Auditing                                                                                      | 280,600             |
| 0144                                      | Engineering and Architecture                                                                                 | 92,000              |
| 0148                                      | Testing and Inspecting                                                                                       | 7,460               |
| 0149                                      | For Software Maintenance and Licensing                                                                       | 200,900             |
| 0150                                      | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 15,000              |
| 0152                                      | Advertising                                                                                                  | 31,000              |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware        | 21,000              |
| 0157                                      | Rental of Equipment and Services                                                                             | 13,601,900          |
| 0160                                      | Repair or Maintenance of Property                                                                            | 1,350,000           |
| 0161                                      | Operation, Repair or Maintenance of Facilities                                                               | 16,270,400          |
| 0162                                      | Repair/Maintenance of Equipment                                                                              | 11,343,200          |
| 0163                                      | Repair/Maintenance of Streets and Pavements                                                                  | 4,200,000           |
| 0166                                      | Dues, Subscriptions and Memberships                                                                          | 48,500              |
| 0168                                      | Educational Development through Cooperative Education Program and Apprenticeship Program                     | 142,100             |
| 0169                                      | Technical Meeting Costs                                                                                      | 47,000              |
| 0181                                      | Mobile Communication Services                                                                                | 31,000              |
| 0183                                      | Water                                                                                                        | 300,000             |
| 0185                                      | Waste Disposal Services                                                                                      | 400,000             |
| 0186                                      | Pagers                                                                                                       | 5,000               |
| 0189                                      | Telephone - Non-Centrex Billings                                                                             | 31,900              |
| 0190                                      | Telephone - Non-Centrex Billings                                                                             | 501,000             |
| 0191                                      | Telephone - Relocations of Phone Lines                                                                       | 1,000               |
| 0197                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 9,000               |
| <b>0100 Contractual Services - Total*</b> |                                                                                                              | <b>\$70,488,660</b> |
| <b>0200 Travel</b>                        |                                                                                                              |                     |
| 0229                                      | Transportation and Expense Allowance                                                                         | \$100               |
| 0245                                      | Reimbursement to Travelers                                                                                   | 9,500               |
| 0270                                      | Local Transportation                                                                                         | 100                 |
| <b>0200 Travel - Total*</b>               |                                                                                                              | <b>\$9,700</b>      |

**0610 - Chicago Midway Airport Fund**  
**085 - Department of Aviation**  
**2010 - Chicago Midway Airport - Continued**

| Appropriations                                            |                                                                                        | Amount              |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------|
| <b>0300 Commodities and Materials</b>                     |                                                                                        |                     |
| 0313                                                      | Cleaning and Sanitation Supplies                                                       | \$39,000            |
| 0319                                                      | Clothing                                                                               | 34,900              |
| 0340                                                      | Material and Supplies                                                                  | 2,495,400           |
| 0345                                                      | Apparatus and Instruments                                                              | 11,000              |
| 0350                                                      | Stationery and Office Supplies                                                         | 22,000              |
| 0360                                                      | Repair Parts and Material                                                              | 62,500              |
| 0361                                                      | Building Materials and Supplies                                                        | 8,500               |
| 0362                                                      | Paints and Painting Supplies                                                           | 70,000              |
| 0364                                                      | Plumbing Supplies                                                                      | 2,000               |
| 0365                                                      | Electrical Supplies                                                                    | 517,000             |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                        | <b>\$3,262,300</b>  |
| <b>0400 Equipment</b>                                     |                                                                                        |                     |
| 0401                                                      | Tools Less Than or Equal to \$100/Unit                                                 | \$2,000             |
| 0402                                                      | Tools Greater Than \$100/Unit                                                          | 15,000              |
| 0422                                                      | Office Machines                                                                        | 5,000               |
| 0423                                                      | Communication Devices                                                                  | 228,000             |
| 0424                                                      | Furniture and Furnishings                                                              | 25,000              |
| 0440                                                      | Machinery and Equipment                                                                | 464,000             |
| 0446                                                      | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 187,000             |
| <b>0400 Equipment - Total*</b>                            |                                                                                        | <b>\$926,000</b>    |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                        |                     |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management             | 62,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                        | <b>\$62,000</b>     |
| <b>Appropriation Total*</b>                               |                                                                                        | <b>\$91,863,501</b> |

**Positions and Salaries**

| Position                             |                                    | No        | Rate             |
|--------------------------------------|------------------------------------|-----------|------------------|
| <b>3010 - Chicago Midway Airport</b> |                                    |           |                  |
| <b>4300 - Administration</b>         |                                    |           |                  |
| 9813                                 | Managing Deputy Commissioner       | 1         | \$134,340        |
| 7011                                 | Assistant Airport Manager - Midway | 1         | 80,916           |
| 1342                                 | Senior Personnel Assistant         | 1         | 69,888           |
| 0429                                 | Clerk II                           | 1         | 43,920           |
| 0320                                 | Assistant to the Commissioner      | 1         | 73,752           |
| 0313                                 | Assistant Commissioner             | 1         | 93,912           |
| 0308                                 | Staff Assistant                    | 2         | 66,684           |
| 0303                                 | Administrative Assistant III       | 1         | 66,684           |
| 0124                                 | Finance Officer                    | 1         | 83,256           |
|                                      | Schedule Salary Adjustments        |           | 1,592            |
| <b>Subsection Position Total</b>     |                                    | <b>10</b> | <b>\$781,628</b> |



## 0610 - Chicago Midway Airport Fund

## 085 - Department of Aviation

## 2010 - Chicago Midway Airport

## Positions and Salaries - Continued

## 3010 - Chicago Midway Airport - Continued

| Position                               |                                               | No        | Rate               |
|----------------------------------------|-----------------------------------------------|-----------|--------------------|
| <b>4303 - Custodial/Labor Services</b> |                                               |           |                    |
| 9535                                   | General Laborer - Aviation                    | 1         | \$19.61H           |
| 9535                                   | General Laborer - Aviation                    | 2         | 19.00H             |
| 9533                                   | Laborer                                       | 15        | 32.37H             |
| 7020                                   | General Manager of Airport Operations         | 1         | 114,588            |
| 7005                                   | Airport Maintenance Foreman                   | 2         | 33.37H             |
| <b>Subsection Position Total</b>       |                                               | <b>21</b> | <b>\$1,383,180</b> |
| <b>4313 - Operations</b>               |                                               |           |                    |
| 9679                                   | Deputy Commissioner                           | 1         | \$112,332          |
| 7185                                   | Foreman of Motor Truck Drivers                | 3         | 36.41H             |
| 7184                                   | Pool Motor Truck Driver                       | 76,200H   | 34.51H             |
| 7183                                   | Motor Truck Driver                            | 300H      | 35.03H             |
| 7183                                   | Motor Truck Driver                            | 25        | 34.51H             |
| 7124                                   | Equipment Dispatcher                          | 1         | 35.11H             |
| 7026                                   | Chief Airport Operations Supervisor           | 1         | 73,020             |
| 7025                                   | Assistant Chief Airport Operations Supervisor | 1         | 102,288            |
| 7021                                   | Airport Operations Supervisor II              | 2         | 107,124            |
| 7021                                   | Airport Operations Supervisor II              | 1         | 97,596             |
| 7021                                   | Airport Operations Supervisor II              | 2         | 88,968             |
| 7021                                   | Airport Operations Supervisor II              | 1         | 73,176             |
| 7020                                   | General Manager of Airport Operations         | 1         | 99,696             |
| 7014                                   | Airport Manager - Midway                      | 1         | 97,416             |
| 7014                                   | Airport Manager - Midway                      | 1         | 93,024             |
| 7014                                   | Airport Manager - Midway                      | 3         | 59,796             |
| 7010                                   | Airport Operations Supervisor I               | 1         | 97,596             |
| 7010                                   | Airport Operations Supervisor I               | 1         | 81,108             |
| 7010                                   | Airport Operations Supervisor I               | 1         | 73,908             |
| 7010                                   | Airport Operations Supervisor I               | 1         | 60,732             |
| 7010                                   | Airport Operations Supervisor I               | 2         | 58,020             |
| 1817                                   | Head Storekeeper                              | 1         | 66,684             |
| Schedule Salary Adjustments            |                                               |           | 9,024              |
| <b>Subsection Position Total</b>       |                                               | <b>51</b> | <b>\$6,560,130</b> |

**0610 - Chicago Midway Airport Fund**  
**085 - Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

| Position                         |                                        | No         | Rate                |
|----------------------------------|----------------------------------------|------------|---------------------|
| <b>4333 - Security</b>           |                                        |            |                     |
| 4211                             | Aviation Security Officer - Hourly     | 5,805H     | \$21.27H            |
| 4210                             | Aviation Security Officer              | 3          | 80,940              |
| 4210                             | Aviation Security Officer              | 5          | 77,220              |
| 4210                             | Aviation Security Officer              | 3          | 73,764              |
| 4210                             | Aviation Security Officer              | 5          | 70,404              |
| 4210                             | Aviation Security Officer              | 9          | 67,212              |
| 4210                             | Aviation Security Officer              | 13         | 64,188              |
| 4210                             | Aviation Security Officer              | 1          | 61,260              |
| 4210                             | Aviation Security Officer              | 1          | 58,476              |
| 4209                             | Aviation Security Sergeant             | 2          | 80,916              |
| 4209                             | Aviation Security Sergeant             | 2          | 77,280              |
| 4209                             | Aviation Security Sergeant             | 1          | 73,752              |
| 4209                             | Aviation Security Sergeant             | 1          | 70,380              |
| 4209                             | Aviation Security Sergeant             | 1          | 54,492              |
| 4208                             | Shift Supervisor of Aviation Security  | 2          | 97,416              |
| 4208                             | Shift Supervisor of Aviation Security  | 1          | 93,024              |
| 4208                             | Shift Supervisor of Aviation Security  | 1          | 84,780              |
| 0664                             | Data Entry Operator                    | 1          | 48,168              |
| 0430                             | Clerk III                              | 1          | 50,496              |
| 0375                             | Manager - Aviation ID Badge Operations | 1          | 59,796              |
| 0313                             | Assistant Commissioner                 | 1          | 96,768              |
| 0303                             | Administrative Assistant III           | 1          | 73,200              |
| 0302                             | Administrative Assistant II            | 1          | 39,624              |
|                                  | Schedule Salary Adjustments            |            | 48,722              |
| <b>Subsection Position Total</b> |                                        | <b>57</b>  | <b>\$4,189,218</b>  |
| <b>4343 - Skilled Trades</b>     |                                        |            |                     |
| 9411                             | Construction Laborer                   | 3          | \$38.00H            |
| 9410                             | Laborer - Apprentice                   | 2,773H     | 22.80H              |
| 7099                             | Airport Facilities Manager             | 1          | 66,564              |
| 7099                             | Airport Facilities Manager             | 1          | 63,516              |
| 5040                             | Foreman of Electrical Mechanics        | 1          | 47.00H              |
| 5035                             | Electrical Mechanic                    | 7          | 44.00H              |
| 4546                             | Director of Facilities                 | 1          | 103,740             |
| 4303                             | Foreman of Carpenters                  | 1          | 45.85H              |
|                                  | Schedule Salary Adjustments            |            | 3,175               |
| <b>Subsection Position Total</b> |                                        | <b>15</b>  | <b>\$1,371,107</b>  |
| <b>4363 - Safety</b>             |                                        |            |                     |
| 6122                             | Safety Specialist                      | 2          | \$76,656            |
|                                  | Schedule Salary Adjustments            |            | 1,455               |
| <b>Subsection Position Total</b> |                                        | <b>2</b>   | <b>\$154,767</b>    |
| <b>Section Position Total</b>    |                                        | <b>156</b> | <b>\$14,440,030</b> |
| <b>Position Total</b>            |                                        | <b>156</b> | <b>\$14,440,030</b> |
| <b>Turnover</b>                  |                                        |            | <b>(435,785)</b>    |
| <b>Position Net Total</b>        |                                        | <b>156</b> | <b>\$14,004,245</b> |



**0610 - Chicago Midway Airport Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Amount              |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |
| 0003                                                | Scheduled Wage Adjustments                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$64,284            |
| 0008                                                | For Payment of Retroactive Salaries                                                                                                                                                                                                                                                                                                                                                                                                                                 | 342,449             |
| 0029                                                | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families                                                                                                                                                                                                                                                                                                                                                                | 1,282,282           |
| 0042                                                | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations                                                                                                                                                                      | 2,699,620           |
| 0043                                                | For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306) | 56,250              |
| 0045                                                | For the Cost of Claims and Administration or Premiums for Term Life Insurance                                                                                                                                                                                                                                                                                                                                                                                       | 32,234              |
| 0049                                                | Claims and Costs of Administration Pursuant to the Workers' Compensation Act                                                                                                                                                                                                                                                                                                                                                                                        | 175,000             |
| 0051                                                | Claims Under Unemployment Insurance Act                                                                                                                                                                                                                                                                                                                                                                                                                             | 93,185              |
| 0052                                                | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents                                                                                                                                                                                                                                                                                                                                               | 662,713             |
| 0056                                                | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees                                                                                                                                                                                                                                                                                                                                                                    | 140,528             |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$5,548,545</b>  |
| <b>0100 Contractual Services</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |
| 0140                                                | For Professional and Technical Services and Other Third Party Benefit Agreements                                                                                                                                                                                                                                                                                                                                                                                    | \$1,190,045         |
| 0142                                                | Accounting and Auditing                                                                                                                                                                                                                                                                                                                                                                                                                                             | 507,500             |
| 0145                                                | Legal Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 838,000             |
| 0172                                                | For the Cost of Insurance Premiums and Expenses                                                                                                                                                                                                                                                                                                                                                                                                                     | 4,200,000           |
| <b>0100 Contractual Services - Total*</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$6,735,545</b>  |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |
| 0902                                                | Interest on First Lien Bonds                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$1,734,150         |
| 0913                                                | For Payment of First Lien Bonds                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2,800,000           |
| 0917                                                | For Interest on Junior Lien Bonds                                                                                                                                                                                                                                                                                                                                                                                                                                   | 72,434,825          |
| 0919                                                | For Payment of Junior Lien Bonds                                                                                                                                                                                                                                                                                                                                                                                                                                    | 20,670,000          |
| 0931                                                | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel                                                                                                                                                                                                                                                                                                                                   | 4,500               |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$97,643,475</b> |
| <b>9000 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |
| 9027                                                | For the City Contribution to Social Security Tax                                                                                                                                                                                                                                                                                                                                                                                                                    | \$5,319             |
| 9045                                                | For the Repair and Replacement Fund                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,200,000           |
| 9046                                                | For Operations and Maintenance Reserve                                                                                                                                                                                                                                                                                                                                                                                                                              | 625,000             |
| 9076                                                | City's Contribution to Medicare Tax                                                                                                                                                                                                                                                                                                                                                                                                                                 | 307,282             |
| <b>9000 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$2,137,601</b>  |
| <b>9500 Purposes as Specified</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |
| 9551                                                | Fund's Share of Retroactive Pension Payments                                                                                                                                                                                                                                                                                                                                                                                                                        | 57,142              |
| <b>9500 Purposes as Specified - Total</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$57,142</b>     |



**0610 - Chicago Midway Airport Fund  
099 - Finance General - Continued**

| Appropriations                                                                      | Amount               |
|-------------------------------------------------------------------------------------|----------------------|
| <b>9600 Reimbursements</b>                                                          |                      |
| 9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund          | \$7,778,000          |
| 9669 To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries | 77,262               |
| <b>9600 Reimbursements - Total</b>                                                  | <b>\$7,855,262</b>   |
| <b>9700 Reimbursable Transfers Between Funds</b>                                    |                      |
| 9711 Transfer to O'Hare Fund for Administrative Salaries                            | 3,000,000            |
| <b>9700 Reimbursable Transfers Between Funds - Total</b>                            | <b>\$3,000,000</b>   |
| <b>9900 Pension Purposes as Specified</b>                                           |                      |
| 9980 Municipal Fund Pension Allocation                                              | \$2,237,330          |
| 9981 Laborers' Fund Pension Allocation                                              | 358,972              |
| 9982 Policemen's Fund Pension Allocation                                            | 778,218              |
| 9983 Firemen's Fund Pension Allocation                                              | 1,291,740            |
| <b>9900 Pension Purposes as Specified - Total</b>                                   | <b>\$4,666,260</b>   |
| <b>Appropriation Total*</b>                                                         | <b>\$127,643,830</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$245,798,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>333</b> | <b>\$29,151,069</b> |
| <b>Turnover</b>                |            | <b>(1,061,169)</b>  |
| <b>Fund Position Net Total</b> | <b>333</b> | <b>\$28,089,900</b> |

**0681 - Municipal Employees' Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                                                    | Amount               |
|-----------------------------------------------------|--------------------------------------------------------------------|----------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                                                    |                      |
| 0976                                                | For the City's Contribution to Employees' Annuity and Benefit Fund | 242,700,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                    | <b>\$242,700,000</b> |
| <b>Appropriation Total*</b>                         |                                                                    | <b>\$242,700,000</b> |
|                                                     |                                                                    |                      |
| <b>Fund Total</b>                                   |                                                                    | <b>\$242,700,000</b> |

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                                                    | Amount              |
|-----------------------------------------------------|--------------------------------------------------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                                                    |                     |
| 0976                                                | For the City's Contribution to Employees' Annuity and Benefit Fund | 24,019,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                    | <b>\$24,019,000</b> |
| <b>Appropriation Total*</b>                         |                                                                    | <b>\$24,019,000</b> |
|                                                     |                                                                    |                     |
| <b>Fund Total</b>                                   |                                                                    | <b>\$24,019,000</b> |



**0683 - Policemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                                                    | Amount               |
|-----------------------------------------------------|--------------------------------------------------------------------|----------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                                                    |                      |
| 0976                                                | For the City's Contribution to Employees' Annuity and Benefit Fund | 194,122,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                    | <b>\$194,122,000</b> |
| <b>Appropriation Total*</b>                         |                                                                    | <b>\$194,122,000</b> |
|                                                     |                                                                    |                      |
| <b>Fund Total</b>                                   |                                                                    | <b>\$194,122,000</b> |

**0684 - Firemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                                                    | Amount              |
|-----------------------------------------------------|--------------------------------------------------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                                                    |                     |
| 0976                                                | For the City's Contribution to Employees' Annuity and Benefit Fund | 96,300,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                    | <b>\$96,300,000</b> |
| <b>Appropriation Total*</b>                         |                                                                    | <b>\$96,300,000</b> |
|                                                     |                                                                    |                     |
| <b>Fund Total</b>                                   |                                                                    | <b>\$96,300,000</b> |

**0740 - Chicago O'Hare Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| Appropriations                                 |                                                                                                       | Amount             |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                                       |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                                       | \$1,135,508        |
| 0015                                           | Schedule Salary Adjustments                                                                           | 8,851              |
| 0020                                           | Overtime                                                                                              | 1,000              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                                       | <b>\$1,145,359</b> |
| <b>0100 Contractual Services</b>               |                                                                                                       |                    |
| 0130                                           | Postage                                                                                               | \$710              |
| 0138                                           | For Professional Services for Information Technology Maintenance                                      | 11,612             |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 5,729              |
| 0149                                           | For Software Maintenance and Licensing                                                                | 14,141             |
| 0154                                           | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 22,257             |
| 0157                                           | Rental of Equipment and Services                                                                      | 22,584             |
| 0159                                           | Lease Purchase Agreements for Equipment and Machinery                                                 | 3,384              |
| 0162                                           | Repair/Maintenance of Equipment                                                                       | 1,151              |
| 0166                                           | Dues, Subscriptions and Memberships                                                                   | 1,610              |
| 0169                                           | Technical Meeting Costs                                                                               | 12,843             |
| 0181                                           | Mobile Communication Services                                                                         | 10,544             |
| 0189                                           | Telephone - Non-Centrex Billings                                                                      | 15,258             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                                       | <b>\$121,823</b>   |
| <b>0200 Travel</b>                             |                                                                                                       |                    |
| 0245                                           | Reimbursement to Travelers                                                                            | \$558              |
| 0270                                           | Local Transportation                                                                                  | 1,615              |
| <b>0200 Travel - Total*</b>                    |                                                                                                       | <b>\$2,173</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                                       |                    |
| 0320                                           | Gasoline                                                                                              | \$2,562            |
| 0340                                           | Material and Supplies                                                                                 | 4,450              |
| 0348                                           | Books and Related Material                                                                            | 1,082              |
| 0350                                           | Stationery and Office Supplies                                                                        | 4,162              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                                       | <b>\$12,256</b>    |
| 0700                                           | Contingencies                                                                                         | 13,683             |
| <b>Appropriation Total*</b>                    |                                                                                                       | <b>\$1,295,294</b> |



**0740 - Chicago O'Hare Airport Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               |                                         | No        | Rate               |
|----------------------------------------|-----------------------------------------|-----------|--------------------|
| <b>3010 - Operations</b>               |                                         |           |                    |
| 9613                                   | Chief Administrative Officer            | 1         | \$107,964          |
| 0790                                   | Public Relations Coordinator            | 1         | 73,020             |
| 0645                                   | Technical Support Administrator - IGO   | 1         | 43,224             |
| 0323                                   | Administrative Assistant III - Excluded | 1         | 41,220             |
|                                        | Schedule Salary Adjustments             |           | 2,010              |
| <b>Section Position Total</b>          |                                         | <b>4</b>  | <b>\$267,438</b>   |
| <b>3020 - Investigations</b>           |                                         |           |                    |
| 1727                                   | Information Analyst (IGO)               | 1         | \$49,668           |
| 1222                                   | Investigator III - IG                   | 1         | 87,660             |
| 1222                                   | Investigator III - IG                   | 1         | 83,100             |
| 1221                                   | Investigator II - IG                    | 1         | 69,684             |
| 1221                                   | Investigator II - IG                    | 1         | 59,436             |
| 1219                                   | Investigator I - IG                     | 1         | 53,844             |
|                                        | Schedule Salary Adjustments             |           | 2,622              |
| <b>Section Position Total</b>          |                                         | <b>6</b>  | <b>\$406,014</b>   |
| <b>3027 - Audit and Program Review</b> |                                         |           |                    |
| 1127                                   | Chief Performance Analyst               | 1         | \$91,260           |
| 1125                                   | Performance Analyst                     | 1         | 69,684             |
| 1125                                   | Performance Analyst                     | 4         | 62,340             |
|                                        | Schedule Salary Adjustments             |           | 4,219              |
| <b>Section Position Total</b>          |                                         | <b>6</b>  | <b>\$414,523</b>   |
| <b>3035 - Hiring Compliance</b>        |                                         |           |                    |
| 1368                                   | Compliance Officer                      | 1         | \$63,480           |
| <b>Section Position Total</b>          |                                         | <b>1</b>  | <b>\$63,480</b>    |
| <b>Position Total</b>                  |                                         | <b>17</b> | <b>\$1,151,455</b> |
| <b>Turnover</b>                        |                                         |           | <b>(7,096)</b>     |
| <b>Position Net Total</b>              |                                         | <b>17</b> | <b>\$1,144,359</b> |

0740 - Chicago O'Hare Airport Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

| Appropriations                            |                                                                                  | Amount         |
|-------------------------------------------|----------------------------------------------------------------------------------|----------------|
| <b>0100 Contractual Services</b>          |                                                                                  |                |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 6,552          |
| <b>0100 Contractual Services - Total*</b> |                                                                                  | <b>\$6,552</b> |
| <b>Appropriation Total*</b>               |                                                                                  | <b>\$6,552</b> |

0740 - Chicago O'Hare Airport Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$1,820,208        |
| 0011                                           | Contract Wage Increment - Salary                                                 | 5,988              |
| 0015                                           | Schedule Salary Adjustments                                                      | 7,500              |
| 0020                                           | Overtime                                                                         | 6,000              |
| 0039                                           | For the Employment of Students as Trainees                                       | 15,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$1,854,696</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0130                                           | Postage                                                                          | \$4,700            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 117,000            |
| 0149                                           | For Software Maintenance and Licensing                                           | 5,640              |
| 0152                                           | Advertising                                                                      | 940                |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 18,800             |
| 0166                                           | Dues, Subscriptions and Memberships                                              | 470                |
| 0169                                           | Technical Meeting Costs                                                          | 1,880              |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 8,000              |
| 0197                                           | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 250                |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$157,680</b>   |
| <b>0200 Travel</b>                             |                                                                                  |                    |
| 0245                                           | Reimbursement to Travelers                                                       | \$940              |
| 0270                                           | Local Transportation                                                             | 1,410              |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$2,350</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0348                                           | Books and Related Material                                                       | \$1,000            |
| 0350                                           | Stationery and Office Supplies                                                   | 10,540             |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$11,540</b>    |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$2,026,266</b> |



0740 - Chicago O'Hare Airport Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2012 - Accounting and Financial Reporting  
**POSITIONS AND SALARIES**

Positions and Salaries

| Position                                         |                               | No        | Rate               |
|--------------------------------------------------|-------------------------------|-----------|--------------------|
| <b>3019 - Accounting and Financial Reporting</b> |                               |           |                    |
| <b>4054 - Enterprise Auditing and Accounting</b> |                               |           |                    |
| 9651                                             | Deputy Comptroller            | 1         | \$121,644          |
| 0665                                             | Senior Data Entry Operator    | 1         | 55,428             |
| 0308                                             | Staff Assistant               | 1         | 52,320             |
| 0194                                             | Auditor IV                    | 1         | 114,492            |
| 0190                                             | Accounting Technician II      | 1         | 43,476             |
| 0187                                             | Director of Accounting        | 1         | 102,024            |
| 0187                                             | Director of Accounting        | 1         | 90,696             |
| 0120                                             | Supervisor of Accounting      | 1         | 95,832             |
| 0120                                             | Supervisor of Accounting      | 1         | 86,796             |
| 0117                                             | Assistant Director of Finance | 1         | 110,760            |
| 0105                                             | Assistant Comptroller         | 1         | 99,108             |
| 0104                                             | Accountant IV                 | 3         | 95,880             |
| 0103                                             | Accountant III                | 2         | 87,912             |
| 0102                                             | Accountant II                 | 2         | 80,424             |
| 0102                                             | Accountant II                 | 1         | 75,840             |
| 0102                                             | Accountant II                 | 1         | 56,556             |
| 0101                                             | Accountant I                  | 1         | 72,840             |
| 0101                                             | Accountant I                  | 2         | 51,324             |
|                                                  | Schedule Salary Adjustments   |           | 7,500              |
| <b>Subsection Position Total</b>                 |                               | <b>23</b> | <b>\$1,912,272</b> |
| <b>Section Position Total</b>                    |                               | <b>23</b> | <b>\$1,912,272</b> |
| <b>Position Total</b>                            |                               | <b>23</b> | <b>\$1,912,272</b> |
| <b>Turnover</b>                                  |                               |           | <b>(84,564)</b>    |
| <b>Position Net Total</b>                        |                               | <b>23</b> | <b>\$1,827,708</b> |

0740 - Chicago O'Hare Airport Fund  
**027 - Department of Finance - Continued**  
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

| Appropriations                            |                                                                                                       | Amount             |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>            |                                                                                                       |                    |
| 0005                                      | Salaries and Wages - on Payroll                                                                       | \$158,856          |
| 0015                                      | Schedule Salary Adjustments                                                                           | 141                |
| <b>0000 Personnel Services - Total*</b>   |                                                                                                       | <b>\$158,997</b>   |
| <b>0100 Contractual Services</b>          |                                                                                                       |                    |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 50,000             |
| <b>0100 Contractual Services - Total*</b> |                                                                                                       | <b>\$50,000</b>    |
| <b>Appropriation Total*</b>               |                                                                                                       | <b>\$208,997</b>   |
| <br>                                      |                                                                                                       |                    |
| <b>Department Total</b>                   |                                                                                                       | <b>\$2,241,815</b> |

**Positions and Salaries**

| Position                             | No        | Rate               |
|--------------------------------------|-----------|--------------------|
| <b>3016 - Financial Strategy</b>     |           |                    |
| <b>4080 - Risk Management</b>        |           |                    |
| 1709 Risk Analyst                    | 1         | \$70,380           |
| 0105 Assistant Comptroller           | 1         | 88,476             |
| Schedule Salary Adjustments          |           | 141                |
| <b>Subsection Position Total</b>     | <b>2</b>  | <b>\$158,997</b>   |
| <b>Section Position Total</b>        | <b>2</b>  | <b>\$158,997</b>   |
| <b>Position Total</b>                | <b>2</b>  | <b>\$158,997</b>   |
| <br>                                 |           |                    |
| <b>Department Position Total</b>     | <b>25</b> | <b>\$2,071,269</b> |
| <b>Turnover</b>                      |           | <b>(84,564)</b>    |
| <b>Department Position Net Total</b> | <b>25</b> | <b>\$1,986,705</b> |

0740 - Chicago O'Hare Airport Fund  
028 - CITY TREASURER

(028/1005/2005)

| Appropriations                          |                                 | Amount          |
|-----------------------------------------|---------------------------------|-----------------|
| <b>0000 Personnel Services</b>          |                                 |                 |
| 0005                                    | Salaries and Wages - on Payroll | 76,212          |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$76,212</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$76,212</b> |

**Positions and Salaries**

| Position                           | No       | Rate            |
|------------------------------------|----------|-----------------|
| <b>3010 - Portfolio Management</b> |          |                 |
| 0242 Portfolio Manager             | 1        | \$76,212        |
| <b>Section Position Total</b>      | <b>1</b> | <b>\$76,212</b> |
| <b>Position Total</b>              | <b>1</b> | <b>\$76,212</b> |



**0740 - Chicago O'Hare Airport Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

| Appropriations                                            |                                                                                                              | Amount             |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                            |                                                                                                              |                    |
| 0005                                                      | Salaries and Wages - on Payroll                                                                              | \$1,672,666        |
| 0011                                                      | Contract Wage Increment - Salary                                                                             | 262                |
| 0015                                                      | Schedule Salary Adjustments                                                                                  | 3,110              |
| 0020                                                      | Overtime                                                                                                     | 1,263              |
| 0039                                                      | For the Employment of Students as Trainees                                                                   | 300                |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                                              | <b>\$1,677,601</b> |
| <b>0100 Contractual Services</b>                          |                                                                                                              |                    |
| 0130                                                      | Postage                                                                                                      | \$1,395            |
| 0138                                                      | For Professional Services for Information Technology Maintenance                                             | 18,262             |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                             | 60,804             |
| 0141                                                      | Appraisals                                                                                                   | 200                |
| 0143                                                      | Court Reporting                                                                                              | 27,241             |
| 0145                                                      | Legal Expenses                                                                                               | 4,276              |
| 0149                                                      | For Software Maintenance and Licensing                                                                       | 9,790              |
| 0150                                                      | Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 799                |
| 0157                                                      | Rental of Equipment and Services                                                                             | 738                |
| 0159                                                      | Lease Purchase Agreements for Equipment and Machinery                                                        | 8,894              |
| 0162                                                      | Repair/Maintenance of Equipment                                                                              | 250                |
| 0166                                                      | Dues, Subscriptions and Memberships                                                                          | 15,448             |
| 0169                                                      | Technical Meeting Costs                                                                                      | 2,700              |
| 0178                                                      | Freight and Express Charges                                                                                  | 1,735              |
| 0181                                                      | Mobile Communication Services                                                                                | 1,560              |
| 0190                                                      | Telephone - Non-Centrex Billings                                                                             | 8,658              |
| 0191                                                      | Telephone - Relocations of Phone Lines                                                                       | 100                |
| 0197                                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                                | 1,620              |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                                              | <b>\$164,470</b>   |
| <b>0200 Travel</b>                                        |                                                                                                              |                    |
| 0229                                                      | Transportation and Expense Allowance                                                                         | \$181              |
| 0245                                                      | Reimbursement to Travelers                                                                                   | 2,057              |
| 0270                                                      | Local Transportation                                                                                         | 2,174              |
| <b>0200 Travel - Total*</b>                               |                                                                                                              | <b>\$4,412</b>     |
| <b>0300 Commodities and Materials</b>                     |                                                                                                              |                    |
| 0348                                                      | Books and Related Material                                                                                   | \$1,482            |
| 0350                                                      | Stationery and Office Supplies                                                                               | 8,966              |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                                              | <b>\$10,448</b>    |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                              |                    |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management                                   | 1,215              |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                              | <b>\$1,215</b>     |
| <b>Appropriation Total*</b>                               |                                                                                                              | <b>\$1,858,146</b> |

**0740 - Chicago O'Hare Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                                           |                                                   | No        | Rate               |
|--------------------------------------------------------------------|---------------------------------------------------|-----------|--------------------|
| <b>3022 - Employment Litigation</b>                                |                                                   |           |                    |
| <b>4008 - Airport Employment Litigation</b>                        |                                                   |           |                    |
| 1652                                                               | Chief Assistant Corporation Counsel               | 1         | \$124,572          |
| 1623                                                               | Paralegal II - Labor                              | 1         | 60,408             |
|                                                                    | Schedule Salary Adjustments                       |           | 1,076              |
| <b>Subsection Position Total</b>                                   |                                                   | <b>2</b>  | <b>\$186,056</b>   |
| <b>Section Position Total</b>                                      |                                                   | <b>2</b>  | <b>\$186,056</b>   |
| <b>3028 - Labor</b>                                                |                                                   |           |                    |
| <b>4014 - Airport Labor</b>                                        |                                                   |           |                    |
| 1652                                                               | Chief Assistant Corporation Counsel               | 1         | \$124,572          |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | 57,192             |
| 1619                                                               | Supervising Paralegal                             | 1         | 80,916             |
| 0307                                                               | Administrative Assistant II - Excluded            | 1         | 34,248             |
|                                                                    | Schedule Salary Adjustments                       |           | 828                |
| <b>Subsection Position Total</b>                                   |                                                   | <b>4</b>  | <b>\$297,756</b>   |
| <b>Section Position Total</b>                                      |                                                   | <b>4</b>  | <b>\$297,756</b>   |
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b>    |                                                   |           |                    |
| <b>4034 - Aviation Litigation</b>                                  |                                                   |           |                    |
| 1650                                                               | Deputy Corporation Counsel                        | 1         | \$137,076          |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | 96,264             |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | 93,840             |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1         | 118,164            |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 1         | 105,084            |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 3         | 99,948             |
| 1641                                                               | Assistant Corporation Counsel Supervisor - Senior | 2         | 97,488             |
| 1617                                                               | Paralegal II                                      | 1         | 52,320             |
|                                                                    | Schedule Salary Adjustments                       |           | 1,206              |
| <b>Subsection Position Total</b>                                   |                                                   | <b>11</b> | <b>\$1,098,774</b> |
| <b>Section Position Total</b>                                      |                                                   | <b>11</b> | <b>\$1,098,774</b> |
| <b>3707 - Appeals</b>                                              |                                                   |           |                    |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | \$71,976           |
| <b>Section Position Total</b>                                      |                                                   | <b>1</b>  | <b>\$71,976</b>    |
| <b>3749 - Collections, Ownership and Administrative Litigation</b> |                                                   |           |                    |
| 1643                                                               | Assistant Corporation Counsel                     | 1         | \$92,676           |
| <b>Section Position Total</b>                                      |                                                   | <b>1</b>  | <b>\$92,676</b>    |
| <b>Position Total</b>                                              |                                                   | <b>19</b> | <b>\$1,747,238</b> |
| <b>Turnover</b>                                                    |                                                   |           | <b>(71,462)</b>    |
| <b>Position Net Total</b>                                          |                                                   | <b>19</b> | <b>\$1,675,776</b> |



**0740 - Chicago O'Hare Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

| Appropriations                                 |                                                                                          | Amount           |
|------------------------------------------------|------------------------------------------------------------------------------------------|------------------|
| <b>0000 Personnel Services</b>                 |                                                                                          |                  |
| 0005                                           | Salaries and Wages - on Payroll                                                          | \$233,544        |
| 0011                                           | Contract Wage Increment - Salary                                                         | 853              |
| 0015                                           | Schedule Salary Adjustments                                                              | 3,030            |
| <b>0000 Personnel Services - Total*</b>        |                                                                                          | <b>\$237,427</b> |
| <b>0100 Contractual Services</b>               |                                                                                          |                  |
| 0130                                           | Postage                                                                                  | \$350            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements         | 14,050           |
| 0168                                           | Educational Development through Cooperative Education Program and Apprenticeship Program | 15,000           |
| <b>0100 Contractual Services - Total*</b>      |                                                                                          | <b>\$29,400</b>  |
| <b>0300 Commodities and Materials</b>          |                                                                                          |                  |
| 0350                                           | Stationery and Office Supplies                                                           | 1,000            |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                          | <b>\$1,000</b>   |
| <b>9000 Purposes as Specified</b>              |                                                                                          |                  |
| 9067                                           | For Physical Exams                                                                       | 26,416           |
| <b>9000 Purposes as Specified - Total</b>      |                                                                                          | <b>\$26,416</b>  |
| <b>Appropriation Total*</b>                    |                                                                                          | <b>\$294,243</b> |

**Positions and Salaries**

| Position                            | No       | Rate             |
|-------------------------------------|----------|------------------|
| <b>3040 - Employment Services</b>   |          |                  |
| <b>4045 - Hiring Classification</b> |          |                  |
| 1370 Testing Administrator          | 1        | \$62,964         |
| <b>Subsection Position Total</b>    | <b>1</b> | <b>\$62,964</b>  |
| <b>Section Position Total</b>       | <b>1</b> | <b>\$62,964</b>  |
| <b>3720 - Employment Services</b>   |          |                  |
| 1380 Recruiter                      | 1        | \$90,948         |
| 1380 Recruiter                      | 1        | 79,632           |
| Schedule Salary Adjustments         |          | 3,030            |
| <b>Section Position Total</b>       | <b>2</b> | <b>\$173,610</b> |
| <b>Position Total</b>               | <b>3</b> | <b>\$236,574</b> |



**0740 - Chicago O'Hare Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

| Appropriations                                 |                                                                                  | Amount             |
|------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$1,194,084        |
| 0015                                           | Schedule Salary Adjustments                                                      | 9,960              |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$1,204,044</b> |
| <b>0100 Contractual Services</b>               |                                                                                  |                    |
| 0130                                           | Postage                                                                          | \$1,200            |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | 142,000            |
| 0190                                           | Telephone - Non-Centrex Billings                                                 | 500                |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$143,700</b>   |
| <b>0200 Travel</b>                             |                                                                                  |                    |
| 0245                                           | Reimbursement to Travelers                                                       | \$2,000            |
| 0270                                           | Local Transportation                                                             | 500                |
| <b>0200 Travel - Total*</b>                    |                                                                                  | <b>\$2,500</b>     |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                    |
| 0350                                           | Stationery and Office Supplies                                                   | 1,000              |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$1,000</b>     |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$1,351,244</b> |

0740 - Chicago O'Hare Airport Fund  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   |                                           | No        | Rate               |
|--------------------------------------------|-------------------------------------------|-----------|--------------------|
| <b>3012 - Contract Management</b>          |                                           |           |                    |
| <b>4110 - Enterprise Procurement</b>       |                                           |           |                    |
| 1646                                       | Attorney                                  | 1         | \$93,504           |
| 1556                                       | Deputy Procurement Officer                | 1         | 110,112            |
| 1554                                       | Assistant Procurement Officer             | 1         | 104,772            |
| 1508                                       | Senior Procurement Specialist             | 1         | 88,812             |
| 1508                                       | Senior Procurement Specialist             | 1         | 84,780             |
| 1508                                       | Senior Procurement Specialist             | 1         | 73,020             |
| 1508                                       | Senior Procurement Specialist             | 1         | 63,516             |
| 1507                                       | Procurement Specialist                    | 1         | 88,812             |
| 1507                                       | Procurement Specialist                    | 1         | 80,916             |
| 1507                                       | Procurement Specialist                    | 1         | 70,380             |
| 1507                                       | Procurement Specialist                    | 1         | 59,796             |
| 1507                                       | Procurement Specialist                    | 1         | 54,492             |
|                                            | Schedule Salary Adjustments               |           | 8,376              |
| <b>Subsection Position Total</b>           |                                           | <b>12</b> | <b>\$981,288</b>   |
| <b>4111 - OMP Procurement</b>              |                                           |           |                    |
| 1508                                       | Senior Procurement Specialist             | 1         | \$80,916           |
| <b>Subsection Position Total</b>           |                                           | <b>1</b>  | <b>\$80,916</b>    |
| <b>4120 - Construction</b>                 |                                           |           |                    |
| 1508                                       | Senior Procurement Specialist             | 1         | \$63,516           |
| <b>Subsection Position Total</b>           |                                           | <b>1</b>  | <b>\$63,516</b>    |
| <b>Section Position Total</b>              |                                           | <b>14</b> | <b>\$1,125,720</b> |
| <b>3022 - Certification and Compliance</b> |                                           |           |                    |
| 1505                                       | Senior Certification / Compliance Officer | 1         | \$66,648           |
| 1505                                       | Senior Certification / Compliance Officer | 1         | 63,480             |
|                                            | Schedule Salary Adjustments               |           | 1,584              |
| <b>Section Position Total</b>              |                                           | <b>2</b>  | <b>\$131,712</b>   |
| <b>Position Total</b>                      |                                           | <b>16</b> | <b>\$1,257,432</b> |
| <b>Turnover</b>                            |                                           |           | <b>(53,388)</b>    |
| <b>Position Net Total</b>                  |                                           | <b>16</b> | <b>\$1,204,044</b> |

## 0740 - Chicago O'Hare Airport Fund

**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$30,000            |
| 0155                                           | Rental of Property                                                               | 515,040             |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$545,040</b>    |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0315                                           | Motor Vehicle Diesel Fuel                                                        | \$1,935,840         |
| 0320                                           | Gasoline                                                                         | 608,567             |
| 0322                                           | Natural Gas                                                                      | 6,902,417           |
| 0325                                           | Alternative Fuel                                                                 | 40,000              |
| 0331                                           | Electricity                                                                      | 19,669,369          |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$29,156,193</b> |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$29,701,233</b> |



0740 - Chicago O'Hare Airport Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| Appropriations                                 |                                                                                  | Amount              |
|------------------------------------------------|----------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                 |                                                                                  |                     |
| 0005                                           | Salaries and Wages - on Payroll                                                  | \$5,353,469         |
| 0011                                           | Contract Wage Increment - Salary                                                 | 856                 |
| 0012                                           | Contract Wage Increment - Prevailing Rate                                        | 52,430              |
| 0015                                           | Schedule Salary Adjustments                                                      | 1,104               |
| 0020                                           | Overtime                                                                         | 340,000             |
| <b>0000 Personnel Services - Total*</b>        |                                                                                  | <b>\$5,747,859</b>  |
| <b>0100 Contractual Services</b>               |                                                                                  |                     |
| 0140                                           | For Professional and Technical Services and Other Third Party Benefit Agreements | \$765,000           |
| 0148                                           | Testing and Inspecting                                                           | 9,670               |
| 0149                                           | For Software Maintenance and Licensing                                           | 6,580               |
| 0162                                           | Repair/Maintenance of Equipment                                                  | 60,912              |
| 0176                                           | Maintenance and Operation - City Owned Vehicles                                  | 1,320,000           |
| <b>0100 Contractual Services - Total*</b>      |                                                                                  | <b>\$2,162,162</b>  |
| <b>0300 Commodities and Materials</b>          |                                                                                  |                     |
| 0319                                           | Clothing                                                                         | \$3,000             |
| 0338                                           | License Sticker, Tag and Plates                                                  | 10,000              |
| 0342                                           | Drugs, Medicine and Chemical Materials                                           | 158                 |
| 0350                                           | Stationery and Office Supplies                                                   | 1,034               |
| 0360                                           | Repair Parts and Material                                                        | 2,669,850           |
| <b>0300 Commodities and Materials - Total*</b> |                                                                                  | <b>\$2,684,042</b>  |
| <b>0400 Equipment</b>                          |                                                                                  |                     |
| 0440                                           | Machinery and Equipment                                                          | \$38,000            |
| 0450                                           | Vehicles                                                                         | 8,000,000           |
| <b>0400 Equipment - Total*</b>                 |                                                                                  | <b>\$8,038,000</b>  |
| <b>Appropriation Total*</b>                    |                                                                                  | <b>\$18,632,063</b> |
|                                                |                                                                                  |                     |
| <b>Department Total</b>                        |                                                                                  | <b>\$48,333,296</b> |

## 0740 - Chicago O'Hare Airport Fund

**038 - Department of Fleet and Facility Management - Continued****1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations****POSITIONS AND SALARIES****Positions and Salaries**

| Position                                |                                     | No        | Rate               |
|-----------------------------------------|-------------------------------------|-----------|--------------------|
| <b>3225 - Fleet Operations - O'Hare</b> |                                     |           |                    |
| 7183                                    | Motor Truck Driver                  | 3         | \$34.51H           |
| 7177                                    | Equipment Rental Coordinator        | 1         | 70,380             |
| 7164                                    | Garage Attendant                    | 14        | 22.40H             |
| 7136                                    | Service writer                      | 1         | 67,344             |
| 7124                                    | Equipment Dispatcher                | 1         | 35.11H             |
| 7047                                    | Manager - Vehicle Maintenance       | 1         | 88,812             |
| 6679                                    | Foreman of Machinists - Automotive  | 5         | 46.85H             |
| 6673                                    | Machinist - Automotive              | 31        | 44.35H             |
| 6085                                    | Senior Automotive Equipment Analyst | 1         | 87,660             |
| 5034                                    | Electrical Mechanic - Automotive    | 9         | 44.00H             |
| 0665                                    | Senior Data Entry Operator          | 1         | 50,496             |
| 0303                                    | Administrative Assistant III        | 1         | 47,688             |
| 0190                                    | Accounting Technician II            | 1         | 73,200             |
|                                         | Schedule Salary Adjustments         |           | 1,104              |
| <b>Section Position Total</b>           |                                     | <b>70</b> | <b>\$5,597,951</b> |
| <b>Position Total</b>                   |                                     | <b>70</b> | <b>\$5,597,951</b> |
| <b>Turnover</b>                         |                                     |           | <b>(243,378)</b>   |
| <b>Position Net Total</b>               |                                     | <b>70</b> | <b>\$5,354,573</b> |
|                                         |                                     |           |                    |
| <b>Department Position Total</b>        |                                     | <b>70</b> | <b>\$5,597,951</b> |
| <b>Turnover</b>                         |                                     |           | <b>(243,378)</b>   |
| <b>Department Position Net Total</b>    |                                     | <b>70</b> | <b>\$5,354,573</b> |

**0740 - Chicago O'Hare Airport Fund  
057 - DEPARTMENT OF POLICE**

(057/1005)

| Appropriations                                      |                                                                                                                                                | Amount              |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                                |                     |
| 0005                                                | Salaries and Wages - on Payroll                                                                                                                | \$13,184,099        |
| 0011                                                | Contract Wage Increment - Salary                                                                                                               | 990,664             |
| 0015                                                | Schedule Salary Adjustments                                                                                                                    | 22,318              |
| 0020                                                | Overtime                                                                                                                                       | 2,000,000           |
| 0021                                                | Sworn/Civilian Holiday Premium Pay                                                                                                             | 45,000              |
| 0022                                                | Duty Availability                                                                                                                              | 398,288             |
| 0024                                                | Compensatory Time Payment                                                                                                                      | 450,000             |
| 0027                                                | Supervisors Quarterly Payment                                                                                                                  | 53,060              |
| 0060                                                | Specialty Pay                                                                                                                                  | 185,000             |
| 0070                                                | Tuition Reimbursement and Educational Programs                                                                                                 | 50,000              |
| 0088                                                | Furlough/Supervisors Compensation Time Buy-Back                                                                                                | 154,000             |
| 0091                                                | Uniform Allowance                                                                                                                              | 280,000             |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                                | <b>\$17,812,429</b> |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                |                     |
| 0937                                                | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act | 67,500              |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                | <b>\$67,500</b>     |
| <b>Appropriation Total*</b>                         |                                                                                                                                                | <b>\$17,879,929</b> |



0740 - Chicago O'Hare Airport Fund  
**057 - Department of Police - Continued**  
 2012 - PATROL SERVICES  
 POSITIONS AND SALARIES

Positions and Salaries

| Position                                                                 |                                                                  | No         | Rate                |
|--------------------------------------------------------------------------|------------------------------------------------------------------|------------|---------------------|
| <b>3292 - Special Functions Division</b>                                 |                                                                  |            |                     |
| <b>4331 - Airport Law Enforcement North - O'Hare Airport</b>             |                                                                  |            |                     |
| 9752                                                                     | Commander                                                        | 1          | \$162,684           |
| 9173                                                                     | Lieutenant                                                       | 1          | 123,948             |
| 9173                                                                     | Lieutenant                                                       | 1          | 113,232             |
| 9171                                                                     | Sergeant                                                         | 1          | 110,370             |
| 9171                                                                     | Sergeant                                                         | 2          | 106,920             |
| 9171                                                                     | Sergeant                                                         | 3          | 103,590             |
| 9171                                                                     | Sergeant                                                         | 8          | 100,440             |
| 9161                                                                     | Police Officer                                                   | 47         | 86,130              |
| 9161                                                                     | Police Officer                                                   | 27         | 83,706              |
| 9161                                                                     | Police Officer                                                   | 16         | 80,724              |
| 9161                                                                     | Police Officer                                                   | 7          | 78,012              |
| 9161                                                                     | Police Officer                                                   | 2          | 75,372              |
| 9161                                                                     | Police Officer                                                   | 30         | 43,104              |
| 9153                                                                     | Police Officer - Assigned as Explosives Detection Canine Handler | 3          | 90,540              |
| 9153                                                                     | Police Officer - Assigned as Explosives Detection Canine Handler | 10         | 87,918              |
| 9153                                                                     | Police Officer - Assigned as Explosives Detection Canine Handler | 4          | 84,756              |
| 9153                                                                     | Police Officer - Assigned as Explosives Detection Canine Handler | 1          | 81,900              |
| 9153                                                                     | Police Officer - Assigned as Explosives Detection Canine Handler | 6          | 61,530              |
| 0438                                                                     | Timekeeper - CPD                                                 | 1          | 63,708              |
|                                                                          | Schedule Salary Adjustments                                      |            | 17,484              |
| <b>Subsection Position Total</b>                                         |                                                                  | <b>171</b> | <b>\$13,450,164</b> |
| <b>4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)</b> |                                                                  |            |                     |
| 9158                                                                     | Explosives Technician I                                          | 3          | \$99,756            |
| 9158                                                                     | Explosives Technician I                                          | 2          | 93,708              |
|                                                                          | Schedule Salary Adjustments                                      |            | 4,834               |
| <b>Subsection Position Total</b>                                         |                                                                  | <b>5</b>   | <b>\$491,518</b>    |
| <b>Section Position Total</b>                                            |                                                                  | <b>176</b> | <b>\$13,941,682</b> |
| <b>Position Total</b>                                                    |                                                                  | <b>176</b> | <b>\$13,941,682</b> |
| <br>                                                                     |                                                                  |            |                     |
| <b>Organization Position Total</b>                                       |                                                                  | <b>176</b> | <b>\$13,941,682</b> |
| <b>Turnover</b>                                                          |                                                                  |            | <b>(735,265)</b>    |
| <b>Organization Position Net Total</b>                                   |                                                                  | <b>176</b> | <b>\$13,206,417</b> |

## 0740 - Chicago O'Hare Airport Fund

## 058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

| Appropriations                                 |                                  | Amount             |
|------------------------------------------------|----------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                  |                    |
| 0005                                           | Salaries and Wages - on Payroll  | \$4,502,301        |
| 0011                                           | Contract Wage Increment - Salary | 3,872              |
| 0015                                           | Schedule Salary Adjustments      | 39,091             |
| 0020                                           | Overtime                         | 185,000            |
| 0091                                           | Uniform Allowance                | 11,950             |
| <b>0000 Personnel Services - Total*</b>        |                                  | <b>\$4,742,214</b> |
| <b>0300 Commodities and Materials</b>          |                                  |                    |
| 0319                                           | Clothing                         | \$10,304           |
| 0340                                           | Material and Supplies            | 9,263              |
| <b>0300 Commodities and Materials - Total*</b> |                                  | <b>\$19,567</b>    |
| <b>0400 Equipment</b>                          |                                  |                    |
| 0423                                           | Communication Devices            | 71,250             |
| <b>0400 Equipment - Total*</b>                 |                                  | <b>\$71,250</b>    |
| <b>Appropriation Total*</b>                    |                                  | <b>\$4,833,031</b> |

## Positions and Salaries

| Position                  | No                                                 | Rate |             |
|---------------------------|----------------------------------------------------|------|-------------|
| 3010 - Operations         |                                                    |      |             |
| 4050 - Aviation Dispatch  |                                                    |      |             |
| 7004                      | Manager of Security Communications Center          | 1    | \$102,060   |
| 7003                      | Aviation Communications Operator                   | 2    | 80,940      |
| 7003                      | Aviation Communications Operator                   | 1    | 77,220      |
| 7003                      | Aviation Communications Operator                   | 1    | 73,764      |
| 7003                      | Aviation Communications Operator                   | 3    | 70,404      |
| 7003                      | Aviation Communications Operator                   | 4    | 67,212      |
| 7003                      | Aviation Communications Operator                   | 9    | 64,188      |
| 7003                      | Aviation Communications Operator                   | 2    | 58,476      |
| 7003                      | Aviation Communications Operator                   | 3    | 53,628      |
| 7003                      | Aviation Communications Operator                   | 2    | 46,656      |
| 7002                      | Shift Supervisor of Security Communications Center | 1    | 92,412      |
| 7002                      | Shift Supervisor of Security Communications Center | 1    | 88,224      |
| 7002                      | Shift Supervisor of Security Communications Center | 1    | 84,192      |
| 7002                      | Shift Supervisor of Security Communications Center | 2    | 73,236      |
| 7002                      | Shift Supervisor of Security Communications Center | 2    | 66,084      |
|                           | Schedule Salary Adjustments                        |      | 20,346      |
| Subsection Position Total |                                                    | 35   | \$2,407,638 |
| Section Position Total    |                                                    | 35   | \$2,407,638 |

**0740 - Chicago O'Hare Airport Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

| Position                                        |                                           | No        | Rate               |
|-------------------------------------------------|-------------------------------------------|-----------|--------------------|
| <b>3045 - Non-Emergency Services</b>            |                                           |           |                    |
| <b>4135 - Operations Non-Emergency Services</b> |                                           |           |                    |
| 8615                                            | Communications Operator I - 3-1-1         | 3         | \$66,684           |
| 8615                                            | Communications Operator I - 3-1-1         | 1         | 63,708             |
| 8615                                            | Communications Operator I - 3-1-1         | 1         | 58,020             |
| 8615                                            | Communications Operator I - 3-1-1         | 1         | 55,428             |
| 8615                                            | Communications Operator I - 3-1-1         | 1         | 52,848             |
| 8615                                            | Communications Operator I - 3-1-1         | 3         | 50,496             |
| 8615                                            | Communications Operator I - 3-1-1         | 2         | 47,688             |
| 8615                                            | Communications Operator I - 3-1-1         | 1         | 39,624             |
| 0302                                            | Administrative Assistant II               | 1         | 58,020             |
|                                                 | Schedule Salary Adjustments               |           | 4,490              |
| <b>Subsection Position Total</b>                |                                           | <b>14</b> | <b>\$779,054</b>   |
| <b>Section Position Total</b>                   |                                           | <b>14</b> | <b>\$779,054</b>   |
| <b>3050 - City Operations</b>                   |                                           |           |                    |
| <b>4145 - Traffic Management Authority</b>      |                                           |           |                    |
| 9112                                            | Traffic Control Aide                      | 6         | \$61,260           |
| 9112                                            | Traffic Control Aide                      | 4         | 58,476             |
| 9112                                            | Traffic Control Aide                      | 1         | 55,800             |
| 9112                                            | Traffic Control Aide                      | 5         | 35,328             |
| 9105                                            | Supervising Traffic Control Aide          | 2         | 55,800             |
| 9105                                            | Supervising Traffic Control Aide          | 2         | 42,516             |
| 9104                                            | Traffic Control Aide - Hourly             | 19,457H   | 18.90H             |
| 6290                                            | Superintendent of Special Traffic Service | 1         | 77,280             |
|                                                 | Schedule Salary Adjustments               |           | 14,255             |
| <b>Subsection Position Total</b>                |                                           | <b>21</b> | <b>\$1,489,808</b> |
| <b>Section Position Total</b>                   |                                           | <b>21</b> | <b>\$1,489,808</b> |
| <b>Position Total</b>                           |                                           | <b>70</b> | <b>\$4,676,500</b> |
| <b>Turnover</b>                                 |                                           |           | <b>(135,108)</b>   |
| <b>Position Net Total</b>                       |                                           | <b>70</b> | <b>\$4,541,392</b> |



**0740 - Chicago O'Hare Airport Fund  
059 - FIRE DEPARTMENT**

(059/1005/2005)

| Appropriations                                      |                                                                                                                                                | Amount              |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                                |                     |
| 0005                                                | Salaries and Wages - on Payroll                                                                                                                | \$22,724,657        |
| 0011                                                | Contract Wage Increment - Salary                                                                                                               | 349                 |
| 0015                                                | Schedule Salary Adjustments                                                                                                                    | 48,332              |
| 0020                                                | Overtime                                                                                                                                       | 535,000             |
| 0021                                                | Sworn/Civilian Holiday Premium Pay                                                                                                             | 854,000             |
| 0022                                                | Duty Availability                                                                                                                              | 860,000             |
| 0024                                                | Compensatory Time Payment                                                                                                                      | 138,000             |
| 0028                                                | Cooperative Education Program                                                                                                                  | 225,000             |
| 0060                                                | Specialty Pay                                                                                                                                  | 1,001,000           |
| 0061                                                | Driver's Differential                                                                                                                          | 200,000             |
| 0062                                                | Required Certifications                                                                                                                        | 10,000              |
| 0063                                                | Fitness Benefit                                                                                                                                | 35,700              |
| 0088                                                | Furlough/Supervisors Compensation Time Buy-Back                                                                                                | 264,000             |
| 0091                                                | Uniform Allowance                                                                                                                              | 330,000             |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                                | <b>\$27,226,038</b> |
| <b>0100 Contractual Services</b>                    |                                                                                                                                                |                     |
| 0140                                                | For Professional and Technical Services and Other Third Party Benefit Agreements                                                               | 145,500             |
| <b>0100 Contractual Services - Total*</b>           |                                                                                                                                                | <b>\$145,500</b>    |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                |                     |
| 0937                                                | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act | 247,500             |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                | <b>\$247,500</b>    |
| <b>Appropriation Total*</b>                         |                                                                                                                                                | <b>\$27,619,038</b> |

**Positions and Salaries**

| Position                                             | No | Rate      |
|------------------------------------------------------|----|-----------|
| <b>3104 - Operations</b>                             |    |           |
| <b>4718 - Fire Suppression and Rescue</b>            |    |           |
| 9679 Deputy Commissioner                             | 1  | \$185,352 |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 3  | 108,462   |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 4  | 105,384   |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 2  | 101,688   |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 1  | 98,244    |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 1  | 95,058    |
| 8817 Captain - EMT                                   | 8  | 131,466   |
| 8817 Captain - EMT                                   | 3  | 127,566   |
| 8817 Captain - EMT                                   | 1  | 120,108   |

**0740 - Chicago O'Hare Airport Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**4718 - Fire Suppression and Rescue - Continued**

|                                  | <b>Position</b>              | <b>No</b>  | <b>Rate</b>         |
|----------------------------------|------------------------------|------------|---------------------|
| 8812                             | Lieutenant - Paramedic       | 5          | 119,868             |
| 8812                             | Lieutenant - Paramedic       | 3          | 116,100             |
| 8812                             | Lieutenant - Paramedic       | 1          | 112,476             |
| 8811                             | Lieutenant - EMT             | 4          | 117,078             |
| 8811                             | Lieutenant - EMT             | 4          | 113,400             |
| 8811                             | Lieutenant - EMT             | 8          | 109,872             |
| 8811                             | Lieutenant - EMT             | 3          | 106,524             |
| 8808                             | Fire Engineer - Paramedic    | 1          | 108,462             |
| 8808                             | Fire Engineer - Paramedic    | 3          | 101,688             |
| 8807                             | Fire Engineer - EMT          | 7          | 105,918             |
| 8807                             | Fire Engineer - EMT          | 4          | 102,930             |
| 8807                             | Fire Engineer - EMT          | 8          | 99,324              |
| 8807                             | Fire Engineer - EMT          | 8          | 95,958              |
| 8801                             | Firefighter - EMT            | 1          | 95,460              |
| 8801                             | Firefighter - EMT            | 11         | 91,764              |
| 8801                             | Firefighter - EMT            | 15         | 88,680              |
| 8801                             | Firefighter - EMT            | 10         | 85,680              |
| 8801                             | Firefighter - EMT            | 17         | 57,402              |
| 8764                             | Deputy District Chief        | 1          | 156,360             |
| 8763                             | District Chief               | 1          | 170,112             |
| 8761                             | FAA Fire Training Specialist | 1          | 123,948             |
| 8739                             | Battalion Chief              | 2          | 124,494             |
| 8737                             | Captain                      | 1          | 123,948             |
| 8735                             | Lieutenant                   | 2          | 110,370             |
| 8735                             | Lieutenant                   | 1          | 106,920             |
| 8735                             | Lieutenant                   | 3          | 103,590             |
| 8735                             | Lieutenant                   | 4          | 100,440             |
| 8733                             | Fire Engineer                | 6          | 99,888              |
| 8733                             | Fire Engineer                | 3          | 97,044              |
| 8733                             | Fire Engineer                | 9          | 93,648              |
| 8733                             | Fire Engineer                | 1          | 90,456              |
| 8731                             | Firefighter                  | 2          | 93,594              |
| 8731                             | Firefighter                  | 6          | 90,018              |
| 8731                             | Firefighter                  | 4          | 86,520              |
| 8731                             | Firefighter                  | 11         | 83,616              |
| 8731                             | Firefighter                  | 2          | 80,778              |
| 8731                             | Firefighter                  | 6          | 54,114              |
| 8728                             | Firefighter - Paramedic      | 1          | 101,634             |
| 8728                             | Firefighter - Paramedic      | 2          | 97,728              |
| 8728                             | Firefighter - Paramedic      | 4          | 90,798              |
| 8728                             | Firefighter - Paramedic      | 6          | 87,720              |
| 8701                             | Battalion Chief - EMT        | 3          | 143,682             |
| 1559                             | Purchasing Manager           | 1          | 63,516              |
| 0303                             | Administrative Assistant III | 1          | 69,888              |
|                                  | Schedule Salary Adjustments  |            | 40,030              |
| <b>Subsection Position Total</b> |                              | <b>221</b> | <b>\$21,418,456</b> |

**0740 - Chicago O'Hare Airport Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

| Position                                 |                     | No         | Rate                |
|------------------------------------------|---------------------|------------|---------------------|
| <b>4720 - Emergency Medical Services</b> |                     |            |                     |
| 8750                                     | Paramedic           | 5          | \$93,594            |
| 8750                                     | Paramedic           | 3          | 90,018              |
| 8750                                     | Paramedic           | 2          | 54,114              |
| 8749                                     | Paramedic-In-Charge | 5          | 99,888              |
| 8749                                     | Paramedic-In-Charge | 3          | 90,456              |
| 8749                                     | Paramedic-In-Charge | 1          | 87,534              |
| 8749                                     | Paramedic-In-Charge | 1          | 83,370              |
| 8745                                     | Ambulance Commander | 2          | 123,948             |
| 8745                                     | Ambulance Commander | 1          | 116,724             |
| 8731                                     | Firefighter         | 1          | 86,520              |
| Schedule Salary Adjustments              |                     |            | 8,302               |
| <b>Subsection Position Total</b>         |                     | <b>24</b>  | <b>\$2,247,406</b>  |
| <b>Section Position Total</b>            |                     | <b>245</b> | <b>\$23,665,862</b> |
| <b>Position Total</b>                    |                     | <b>245</b> | <b>\$23,665,862</b> |
| <b>Turnover</b>                          |                     |            | <b>(892,873)</b>    |
| <b>Position Net Total</b>                |                     | <b>245</b> | <b>\$22,772,989</b> |



**0740 - Chicago O'Hare Airport Fund**  
**085 - DEPARTMENT OF AVIATION**  
**2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

| Appropriations                            |                                                                                                       | Amount               |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------|
| <b>0000 Personnel Services</b>            |                                                                                                       |                      |
| 0005                                      | Salaries and Wages - on Payroll                                                                       | \$88,844,825         |
| 0011                                      | Contract Wage Increment - Salary                                                                      | 20,150               |
| 0012                                      | Contract Wage Increment - Prevailing Rate                                                             | 582,907              |
| 0015                                      | Schedule Salary Adjustments                                                                           | 322,913              |
| 0020                                      | Overtime                                                                                              | 5,326,300            |
| 0039                                      | For the Employment of Students as Trainees                                                            | 175,000              |
| 0049                                      | Claims and Costs of Administration Pursuant to the Workers' Compensation Act                          | 12,242,520           |
| 0091                                      | Uniform Allowance                                                                                     | 121,900              |
| <b>0000 Personnel Services - Total*</b>   |                                                                                                       | <b>\$107,636,515</b> |
| <b>0100 Contractual Services</b>          |                                                                                                       |                      |
| 0130                                      | Postage                                                                                               | \$40,000             |
| 0138                                      | For Professional Services for Information Technology Maintenance                                      | 15,979,000           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 72,577,800           |
| 0141                                      | Appraisals                                                                                            | 12,000               |
| 0142                                      | Accounting and Auditing                                                                               | 1,042,400            |
| 0144                                      | Engineering and Architecture                                                                          | 1,226,000            |
| 0147                                      | Surveys                                                                                               | 25,000               |
| 0148                                      | Testing and Inspecting                                                                                | 81,500               |
| 0149                                      | For Software Maintenance and Licensing                                                                | 480,000              |
| 0152                                      | Advertising                                                                                           | 185,000              |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 81,000               |
| 0155                                      | Rental of Property                                                                                    | 3,950,000            |
| 0157                                      | Rental of Equipment and Services                                                                      | 50,585,400           |
| 0160                                      | Repair or Maintenance of Property                                                                     | 1,925,000            |
| 0161                                      | Operation, Repair or Maintenance of Facilities                                                        | 30,885,400           |
| 0162                                      | Repair/Maintenance of Equipment                                                                       | 14,911,600           |
| 0163                                      | Repair/Maintenance of Streets and Pavements                                                           | 11,140,000           |
| 0166                                      | Dues, Subscriptions and Memberships                                                                   | 420,200              |
| 0168                                      | Educational Development through Cooperative Education Program and Apprenticeship Program              | 1,296,700            |
| 0169                                      | Technical Meeting Costs                                                                               | 288,100              |
| 0178                                      | Freight and Express Charges                                                                           | 41,000               |
| 0181                                      | Mobile Communication Services                                                                         | 201,000              |
| 0183                                      | Water                                                                                                 | 5,000,000            |
| 0185                                      | Waste Disposal Services                                                                               | 1,045,000            |
| 0186                                      | Pagers                                                                                                | 15,000               |
| 0188                                      | Vehicle Tracking Service                                                                              | 45,000               |
| 0189                                      | Telephone - Non-Centrex Billings                                                                      | 255,400              |
| 0190                                      | Telephone - Non-Centrex Billings                                                                      | 759,200              |
| 0191                                      | Telephone - Relocations of Phone Lines                                                                | 3,000                |
| 0196                                      | Data Circuits                                                                                         | 329,300              |
| 0197                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                                         | 16,000               |
| <b>0100 Contractual Services - Total*</b> |                                                                                                       | <b>\$214,842,000</b> |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**

| Appropriations                                            |                                                                                        | Amount               |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------|
| <b>0200 Travel</b>                                        |                                                                                        |                      |
| 0229                                                      | Transportation and Expense Allowance                                                   | \$2,500              |
| 0245                                                      | Reimbursement to Travelers                                                             | 96,000               |
| 0270                                                      | Local Transportation                                                                   | 9,500                |
| <b>0200 Travel - Total*</b>                               |                                                                                        | <b>\$108,000</b>     |
| <b>0300 Commodities and Materials</b>                     |                                                                                        |                      |
| 0313                                                      | Cleaning and Sanitation Supplies                                                       | \$480,000            |
| 0314                                                      | Fuel Oil                                                                               | 360,000              |
| 0319                                                      | Clothing                                                                               | 230,900              |
| 0340                                                      | Material and Supplies                                                                  | 9,970,100            |
| 0345                                                      | Apparatus and Instruments                                                              | 44,000               |
| 0348                                                      | Books and Related Material                                                             | 2,500                |
| 0350                                                      | Stationery and Office Supplies                                                         | 200,000              |
| 0360                                                      | Repair Parts and Material                                                              | 1,565,000            |
| 0361                                                      | Building Materials and Supplies                                                        | 390,000              |
| 0362                                                      | Paints and Painting Supplies                                                           | 350,000              |
| 0364                                                      | Plumbing Supplies                                                                      | 200,000              |
| 0365                                                      | Electrical Supplies                                                                    | 4,100,000            |
| <b>0300 Commodities and Materials - Total*</b>            |                                                                                        | <b>\$17,892,500</b>  |
| <b>0400 Equipment</b>                                     |                                                                                        |                      |
| 0402                                                      | Tools Greater Than \$100/Unit                                                          | \$35,000             |
| 0423                                                      | Communication Devices                                                                  | 442,000              |
| 0424                                                      | Furniture and Furnishings                                                              | 310,000              |
| 0440                                                      | Machinery and Equipment                                                                | 1,663,900            |
| 0446                                                      | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 836,400              |
| <b>0400 Equipment - Total*</b>                            |                                                                                        | <b>\$3,287,300</b>   |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                        |                      |
| 9438                                                      | For Services Provided by the Department of Fleet and Facilities Management             | \$299,700            |
| 9441                                                      | For Services Provided by the Chicago Department of Public Health                       | 90,000               |
| 9481                                                      | For Services Provided by the Department of Streets and Sanitation                      | 1,253,300            |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                        | <b>\$1,643,000</b>   |
| <b>Appropriation Total*</b>                               |                                                                                        | <b>\$345,409,315</b> |



**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                           |                                        | No        | Rate               |
|----------------------------------------------------|----------------------------------------|-----------|--------------------|
| <b>3015 - Chicago-O'Hare International Airport</b> |                                        |           |                    |
| <b>4400 - Administration</b>                       |                                        |           |                    |
| 9985                                               | Commissioner of Aviation               | 1         | \$186,576          |
| 9813                                               | Managing Deputy Commissioner           | 1         | 159,096            |
| 9679                                               | Deputy Commissioner                    | 1         | 122,856            |
| 9679                                               | Deputy Commissioner                    | 1         | 114,588            |
| 9660                                               | First Deputy Commissioner              | 1         | 161,652            |
| 7062                                               | Director of Marketing                  | 1         | 118,080            |
| 0802                                               | Executive Administrative Assistant II  | 1         | 67,224             |
| 0802                                               | Executive Administrative Assistant II  | 1         | 54,492             |
| 0801                                               | Executive Administrative Assistant I   | 1         | 45,240             |
| 0313                                               | Assistant Commissioner                 | 1         | 102,708            |
| 0311                                               | Projects Administrator                 | 1         | 83,352             |
| 0308                                               | Staff Assistant                        | 1         | 66,684             |
| <b>Subsection Position Total</b>                   |                                        | <b>12</b> | <b>\$1,282,548</b> |
| <b>4401 - Noise Abatement</b>                      |                                        |           |                    |
| 9679                                               | Deputy Commissioner                    | 1         | \$113,448          |
| 0313                                               | Assistant Commissioner                 | 1         | 82,524             |
| 0311                                               | Projects Administrator                 | 1         | 80,100             |
| 0302                                               | Administrative Assistant II            | 1         | 66,684             |
| <b>Subsection Position Total</b>                   |                                        | <b>4</b>  | <b>\$342,756</b>   |
| <b>4402 - Human Resources</b>                      |                                        |           |                    |
| 9813                                               | Managing Deputy Commissioner           | 1         | \$137,052          |
| 1386                                               | Senior Labor Relations Specialist      | 1         | 59,436             |
| 1331                                               | Employee Relations Supervisor          | 1         | 80,916             |
| 1327                                               | Supervisor of Personnel Administration | 1         | 80,916             |
| 1318                                               | Training Director                      | 1         | 66,648             |
| 1302                                               | Administrative Services Officer II     | 1         | 88,812             |
| 1302                                               | Administrative Services Officer II     | 1         | 80,916             |
| 1302                                               | Administrative Services Officer II     | 1         | 54,492             |
| 0379                                               | Director of Administration             | 1         | 100,692            |
| 0366                                               | Staff Assistant - Excluded             | 1         | 45,240             |
| 0309                                               | Coordinator of Special Projects        | 1         | 88,812             |
| 0308                                               | Staff Assistant                        | 1         | 60,168             |
| 0303                                               | Administrative Assistant III           | 1         | 69,888             |
|                                                    | Schedule Salary Adjustments            |           | 4,806              |
| <b>Subsection Position Total</b>                   |                                        | <b>13</b> | <b>\$1,018,794</b> |
| <b>4404 - Payroll Processing</b>                   |                                        |           |                    |
| 1302                                               | Administrative Services Officer II     | 1         | \$88,812           |
| 0450                                               | Clerk IV (Timekeeper)                  | 1         | 60,780             |
| 0450                                               | Clerk IV (Timekeeper)                  | 1         | 58,020             |
| 0313                                               | Assistant Commissioner                 | 1         | 85,020             |
| 0302                                               | Administrative Assistant II            | 1         | 66,684             |
| 0302                                               | Administrative Assistant II            | 1         | 60,780             |
|                                                    | Schedule Salary Adjustments            |           | 1,442              |
| <b>Subsection Position Total</b>                   |                                        | <b>6</b>  | <b>\$421,538</b>   |



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**3015 - Chicago-O'Hare International Airport - Continued**

| Position                                         |                                     | No        | Rate               |
|--------------------------------------------------|-------------------------------------|-----------|--------------------|
| <b>4406 - External Communications</b>            |                                     |           |                    |
| 9679                                             | Deputy Commissioner                 | 1         | \$114,588          |
| 7090                                             | Administrative Assistant - O'Hare   | 1         | 84,780             |
| 0705                                             | Director Public Affairs             | 1         | 80,112             |
| 0702                                             | Public Relations Rep II             | 1         | 52,320             |
| 0313                                             | Assistant Commissioner              | 1         | 80,100             |
| 0309                                             | Coordinator of Special Projects     | 1         | 80,916             |
| 0309                                             | Coordinator of Special Projects     | 1         | 59,796             |
| 0308                                             | Staff Assistant                     | 1         | 66,684             |
| 0302                                             | Administrative Assistant II         | 1         | 39,624             |
| 0216                                             | Manager of Customer Services        | 1         | 94,848             |
|                                                  | Schedule Salary Adjustments         |           | 4,206              |
| <b>Subsection Position Total</b>                 |                                     | <b>10</b> | <b>\$757,974</b>   |
| <b>4407 - Commercial Development/Concessions</b> |                                     |           |                    |
| 9679                                             | Deputy Commissioner                 | 1         | \$120,000          |
| 0313                                             | Assistant Commissioner              | 1         | 92,064             |
| 0311                                             | Projects Administrator              | 2         | 85,128             |
| 0308                                             | Staff Assistant                     | 1         | 60,168             |
| <b>Subsection Position Total</b>                 |                                     | <b>5</b>  | <b>\$442,488</b>   |
| <b>4408 - Contracts</b>                          |                                     |           |                    |
| 1646                                             | Attorney                            | 1         | \$131,688          |
| 1646                                             | Attorney                            | 1         | 101,700            |
| 1580                                             | Supervisor of Contracts             | 1         | 101,700            |
| 1482                                             | Contract Review Specialist II       | 1         | 73,200             |
| 0309                                             | Coordinator of Special Projects     | 1         | 88,812             |
| 0309                                             | Coordinator of Special Projects     | 1         | 73,752             |
| 0308                                             | Staff Assistant                     | 1         | 73,200             |
| 0308                                             | Staff Assistant                     | 1         | 66,684             |
| <b>Subsection Position Total</b>                 |                                     | <b>8</b>  | <b>\$710,736</b>   |
| <b>4410 - Departmental Finance</b>               |                                     |           |                    |
| 9679                                             | Deputy Commissioner                 | 1         | \$120,444          |
| 9532                                             | Stores Laborer                      | 4         | 38,00H             |
| 1819                                             | Chief Storekeeper                   | 1         | 67,224             |
| 1814                                             | Coordinator of Warehouse Operations | 1         | 73,752             |
| 1812                                             | Manager of Warehouse Operations     | 1         | 97,416             |
| 1179                                             | Manager of Finance                  | 1         | 99,696             |
| 0810                                             | Executive Secretary II              | 1         | 60,408             |
| 0431                                             | Clerk IV                            | 1         | 66,684             |
| 0311                                             | Projects Administrator              | 1         | 83,352             |
| 0308                                             | Staff Assistant                     | 1         | 69,888             |
| 0308                                             | Staff Assistant                     | 1         | 66,684             |
|                                                  | Schedule Salary Adjustments         |           | 2,654              |
| <b>Subsection Position Total</b>                 |                                     | <b>14</b> | <b>\$1,124,362</b> |
| <b>4411 - Revenue Management</b>                 |                                     |           |                    |
| 0228                                             | Principal Revenue Analyst           | 2         | \$73,584           |
| 0126                                             | Financial Officer                   | 1         | 106,884            |
| 0104                                             | Accountant IV                       | 2         | 95,880             |
| <b>Subsection Position Total</b>                 |                                     | <b>5</b>  | <b>\$445,812</b>   |

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**3015 - Chicago-O'Hare International Airport - Continued**

| Position                              |                                           | No        | Rate             |
|---------------------------------------|-------------------------------------------|-----------|------------------|
| <b>4412 - MIS - Departmental</b>      |                                           |           |                  |
| 9679                                  | Deputy Commissioner                       | 1         | \$116,904        |
| 0653                                  | Web Author                                | 1         | 54,492           |
| 0627                                  | Senior Telecommunications Specialist      | 1         | 63,024           |
| 0603                                  | Assistant Director of Information Systems | 1         | 95,808           |
| 0431                                  | Clerk IV                                  | 1         | 39,624           |
| 0311                                  | Projects Administrator                    | 1         | 72,516           |
| 0309                                  | Coordinator of Special Projects           | 1         | 80,916           |
|                                       | Schedule Salary Adjustments               |           | 2,724            |
| <b>Subsection Position Total</b>      |                                           | <b>7</b>  | <b>\$526,008</b> |
| <b>4414 - Capital Finance</b>         |                                           |           |                  |
| 9813                                  | Managing Deputy Commissioner              | 1         | \$148,644        |
| 2926                                  | Supervisor of Grants Administration       | 1         | 86,736           |
| 0383                                  | Director of Administrative Services       | 1         | 94,848           |
| 0303                                  | Administrative Assistant III              | 1         | 76,656           |
| 0144                                  | Fiscal Policy Analyst                     | 1         | 80,256           |
|                                       | Schedule Salary Adjustments               |           | 1,746            |
| <b>Subsection Position Total</b>      |                                           | <b>5</b>  | <b>\$488,886</b> |
| <b>4415 - Development</b>             |                                           |           |                  |
| 6055                                  | Mechanical Engineer V                     | 1         | \$96,768         |
| 5814                                  | Electrical Engineer IV                    | 1         | 104,736          |
| 5616                                  | Supervising Engineer                      | 1         | 102,024          |
| 5407                                  | Coordinating Architect I                  | 1         | 102,024          |
| 1572                                  | Chief Contract Expediter                  | 1         | 80,916           |
| 0318                                  | Assistant to the Commissioner             | 1         | 77,280           |
| 0313                                  | Assistant Commissioner                    | 1         | 103,740          |
| 0311                                  | Projects Administrator                    | 1         | 97,728           |
| 0302                                  | Administrative Assistant II               | 1         | 39,624           |
|                                       | Schedule Salary Adjustments               |           | 1,512            |
| <b>Subsection Position Total</b>      |                                           | <b>9</b>  | <b>\$806,352</b> |
| <b>4416 - Compliance</b>              |                                           |           |                  |
| 2905                                  | Coordinator of Grants Management          | 1         | \$57,456         |
| 1179                                  | Manager of Finance                        | 1         | 84,180           |
| 0431                                  | Clerk IV                                  | 1         | 52,848           |
| 0309                                  | Coordinator of Special Projects           | 1         | 59,796           |
| 0190                                  | Accounting Technician II                  | 1         | 66,684           |
| 0190                                  | Accounting Technician II                  | 1         | 63,708           |
| 0190                                  | Accounting Technician II                  | 1         | 60,780           |
| 0190                                  | Accounting Technician II                  | 1         | 43,476           |
| 0156                                  | Supervisor of Voucher Auditing            | 1         | 80,916           |
| 0134                                  | Financial Analyst                         | 1         | 62,640           |
| 0103                                  | Accountant III                            | 1         | 87,912           |
|                                       | Schedule Salary Adjustments               |           | 3,684            |
| <b>Subsection Position Total</b>      |                                           | <b>11</b> | <b>\$724,080</b> |
| <b>4417 - Design and Construction</b> |                                           |           |                  |
| 9679                                  | Deputy Commissioner                       | 1         | \$120,444        |
| 0311                                  | Projects Administrator                    | 1         | 104,328          |
| 0311                                  | Projects Administrator                    | 1         | 96,456           |
| 0311                                  | Projects Administrator                    | 1         | 85,872           |
| 0311                                  | Projects Administrator                    | 1         | 79,320           |
| <b>Subsection Position Total</b>      |                                           | <b>5</b>  | <b>\$486,420</b> |



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| Position                               |                                               | No        | Rate               |
|----------------------------------------|-----------------------------------------------|-----------|--------------------|
| <b>4420 - Planning</b>                 |                                               |           |                    |
| 9813                                   | Managing Deputy Commissioner                  | 1         | \$130,356          |
| 1440                                   | Coordinating Planner II                       | 1         | 103,740            |
| 0311                                   | Projects Administrator                        | 1         | 71,088             |
| 0308                                   | Staff Assistant                               | 1         | 73,200             |
| <b>Subsection Position Total</b>       |                                               | <b>4</b>  | <b>\$378,384</b>   |
| <b>4430 - Property Management</b>      |                                               |           |                    |
| 9679                                   | Deputy Commissioner                           | 1         | \$110,004          |
| 1665                                   | Chief Leasing Agent                           | 1         | 84,780             |
| 1440                                   | Coordinating Planner II                       | 1         | 102,708            |
| 0311                                   | Projects Administrator                        | 1         | 66,720             |
|                                        | Schedule Salary Adjustments                   |           | 840                |
| <b>Subsection Position Total</b>       |                                               | <b>4</b>  | <b>\$365,052</b>   |
| <b>4510 - Legal/Government Affairs</b> |                                               |           |                    |
| 9813                                   | Managing Deputy Commissioner                  | 1         | \$148,488          |
| 0320                                   | Assistant to the Commissioner                 | 1         | 73,752             |
| 0313                                   | Assistant Commissioner                        | 1         | 82,524             |
| 0308                                   | Staff Assistant                               | 1         | 66,684             |
|                                        | Schedule Salary Adjustments                   |           | 294                |
| <b>Subsection Position Total</b>       |                                               | <b>4</b>  | <b>\$371,742</b>   |
| <b>4606 - Airfield Operations</b>      |                                               |           |                    |
| 9813                                   | Managing Deputy Commissioner                  | 1         | \$119,256          |
| 7026                                   | Chief Airport Operations Supervisor           | 2         | 106,884            |
| 7026                                   | Chief Airport Operations Supervisor           | 1         | 93,024             |
| 7025                                   | Assistant Chief Airport Operations Supervisor | 1         | 117,528            |
| 7025                                   | Assistant Chief Airport Operations Supervisor | 2         | 107,124            |
| 7021                                   | Airport Operations Supervisor II              | 4         | 107,124            |
| 7021                                   | Airport Operations Supervisor II              | 1         | 102,288            |
| 7021                                   | Airport Operations Supervisor II              | 3         | 93,228             |
| 7021                                   | Airport Operations Supervisor II              | 2         | 88,968             |
| 7021                                   | Airport Operations Supervisor II              | 1         | 84,888             |
| 7021                                   | Airport Operations Supervisor II              | 3         | 81,108             |
| 7021                                   | Airport Operations Supervisor II              | 1         | 76,608             |
| 7020                                   | General Manager of Airport Operations         | 1         | 106,884            |
| 7010                                   | Airport Operations Supervisor I               | 3         | 81,108             |
| 7010                                   | Airport Operations Supervisor I               | 1         | 77,400             |
| 7010                                   | Airport Operations Supervisor I               | 2         | 73,908             |
| 7010                                   | Airport Operations Supervisor I               | 4         | 69,840             |
| 7010                                   | Airport Operations Supervisor I               | 3         | 66,684             |
| 7010                                   | Airport Operations Supervisor I               | 6         | 63,648             |
| 7010                                   | Airport Operations Supervisor I               | 5         | 58,020             |
| 0810                                   | Executive Secretary II                        | 1         | 57,648             |
|                                        | Schedule Salary Adjustments                   |           | 18,699             |
| <b>Subsection Position Total</b>       |                                               | <b>48</b> | <b>\$3,954,219</b> |



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| Position                                |                                             | No         | Rate                |
|-----------------------------------------|---------------------------------------------|------------|---------------------|
| <b>4626 - Vehicle Operations</b>        |                                             |            |                     |
| 9679                                    | Deputy Commissioner                         | 1          | \$110,880           |
| 7633                                    | Hoisting Engineer                           | 4          | 47.10H              |
| 7185                                    | Foreman of Motor Truck Drivers              | 7          | 36.41H              |
| 7184                                    | Pool Motor Truck Driver                     | 231,000H   | 34.51H              |
| 7183                                    | Motor Truck Driver                          |            | 35.03H              |
| 7183                                    | Motor Truck Driver                          | 122        | 34.51H              |
| 7124                                    | Equipment Dispatcher                        | 7          | 35.11H              |
| 7123                                    | Equipment Training Specialist - MTD         | 1          | 6,328M              |
| 7015                                    | Airport Manager - O'Hare                    | 1          | 92,064              |
| 7015                                    | Airport Manager - O'Hare                    | 1          | 84,180              |
| 0303                                    | Administrative Assistant III                | 1          | 69,888              |
| <b>Subsection Position Total</b>        |                                             | <b>145</b> | <b>\$18,595,220</b> |
| <b>4700 - Administration Facilities</b> |                                             |            |                     |
| 9679                                    | Deputy Commissioner                         | 1          | \$119,256           |
| 7046                                    | Manager - O'Hare Maintenance Control Center | 1          | 106,884             |
| 7027                                    | Construction Coordinator                    | 1          | 97,416              |
| 7024                                    | Coordinator of Maintenance Repairs          | 1          | 49,668              |
| 7020                                    | General Manager of Airport Operations       | 1          | 109,032             |
| 7020                                    | General Manager of Airport Operations       | 1          | 104,772             |
| 5614                                    | Civil Engineer IV                           | 1          | 75,840              |
| 5613                                    | Civil Engineer III                          | 1          | 95,880              |
| 5424                                    | Supervising Architect                       | 1          | 97,728              |
| 0665                                    | Senior Data Entry Operator                  | 2          | 60,780              |
| 0323                                    | Administrative Assistant III - Excluded     | 1          | 57,648              |
| 0318                                    | Assistant to the Commissioner               | 1          | 88,812              |
| 0318                                    | Assistant to the Commissioner               | 1          | 70,380              |
| 0309                                    | Coordinator of Special Projects             | 1          | 88,812              |
| 0308                                    | Staff Assistant                             | 1          | 66,684              |
| 0303                                    | Administrative Assistant III                | 1          | 73,200              |
| 0303                                    | Administrative Assistant III                | 1          | 69,888              |
|                                         | Schedule Salary Adjustments                 |            | 6,260               |
| <b>Subsection Position Total</b>        |                                             | <b>18</b>  | <b>\$1,499,720</b>  |
| <b>4707 - HVAC Plant</b>                |                                             |            |                     |
| 7775                                    | Stationary Fireman                          | 6          | \$30.66H            |
| 7747                                    | Chief Operating Engineer                    | 1          | 9,867.87M           |
| 7745                                    | Assistant Chief Operating Engineer          | 12         | 52.18H              |
| 7743                                    | Operating Engineer - Group A                | 39         | 47.44H              |
| 7741                                    | Operating Engineer - Group C                | 54         | 45.07H              |
| 5040                                    | Foreman of Electrical Mechanics             | 3          | 47.00H              |
| 5035                                    | Electrical Mechanic                         | 9          | 44.00H              |
| <b>Subsection Position Total</b>        |                                             | <b>124</b> | <b>\$11,831,019</b> |

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**3015 - Chicago-O'Hare International Airport - Continued**

|                                        | Position                                 | No         | Rate                |
|----------------------------------------|------------------------------------------|------------|---------------------|
| <b>4717 - Skilled Trades</b>           |                                          |            |                     |
| 9528                                   | Laborer - Bureau of Electricity          | 1          | \$38.00H            |
| 9411                                   | Construction Laborer                     | 14         | 38.00H              |
| 9410                                   | Laborer - Apprentice                     | 4,160H     | 22.80H              |
| 8246                                   | Foreman of Construction Laborers         | 1          | 39.10H              |
| 6676                                   | Foreman of Machinists                    | 1          | 46.85H              |
| 6674                                   | Machinist                                | 9          | 44.35H              |
| 5042                                   | General Foreman of Electrical Mechanics  | 1          | 8,666.67M           |
| 5040                                   | Foreman of Electrical Mechanics          | 8          | 47.00H              |
| 5035                                   | Electrical Mechanic                      | 66         | 44.00H              |
| 4857                                   | General Foreman of Sheet Metal Workers   | 1          | 7,846.80M           |
| 4855                                   | Sheet Metal Worker                       | 6          | 41.53H              |
| 4776                                   | Foreman of Steamfitters                  | 2          | 49.00H              |
| 4774                                   | Steamfitter                              | 12         | 46.00H              |
| 4656                                   | Sign Painter                             | 3          | 36.00H              |
| 4636                                   | Foreman of Painters                      | 2          | 46.97H              |
| 4634                                   | Painter                                  | 2          | 44.36H              |
| 4634                                   | Painter                                  | 31         | 41.75H              |
| 4566                                   | General Foreman of Construction Laborers | 1          | 42.39H              |
| 4303                                   | Foreman of Carpenters                    | 1          | 45.85H              |
| 4301                                   | Carpenter                                | 18         | 43.35H              |
| <b>Subsection Position Total</b>       |                                          | <b>180</b> | <b>\$16,283,488</b> |
| <b>4727 - Custodial/Labor Services</b> |                                          |            |                     |
| 9535                                   | General Laborer - Aviation               | 7          | \$19.61H            |
| 9535                                   | General Laborer - Aviation               | 10         | 19.00H              |
| 9535                                   | General Laborer - Aviation               | 29,120H    | 19.00H              |
| 9533                                   | Laborer                                  | 56         | 32.37H              |
| 8243                                   | General Foreman of Laborers              | 1          | 42.39H              |
| 7005                                   | Airport Maintenance Foreman              | 7          | 33.37H              |
| 4286                                   | Foreman of Window Washers                | 1          | 23.54H              |
| 4285                                   | Window Washer                            | 4          | 3,942.39M           |
| 4225                                   | Foreman of Custodial Workers             | 2          | 24.50H              |
| 4225                                   | Foreman of Custodial Workers             | 4          | 23.46H              |
| 4225                                   | Foreman of Custodial Workers             | 1          | 20.78H              |
| 4223                                   | Custodial Worker                         | 46         | 19.92H              |
| 4223                                   | Custodial Worker                         | 14         | 16.35H              |
| 4223                                   | Custodial Worker                         | 17         | 14.45H              |
| 4223                                   | Custodial Worker                         | 21         | 12.95H              |
| 4221                                   | Custodial Worker - Part Time             | 22,880H    | 12.95H              |
| <b>Subsection Position Total</b>       |                                          | <b>191</b> | <b>\$9,911,987</b>  |



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|                                   | Position                                  | No         | Rate                |
|-----------------------------------|-------------------------------------------|------------|---------------------|
| <b>4800 - Security Operations</b> |                                           |            |                     |
| 9813                              | Managing Deputy Commissioner              | 1          | \$130,380           |
| 9679                              | Deputy Commissioner                       | 1          | 111,216             |
| 7004                              | Manager of Security Communications Center | 1          | 93,024              |
| 4211                              | Aviation Security Officer - Hourly        | 20,220H    | 21,27H              |
| 4210                              | Aviation Security Officer                 | 10         | 80,940              |
| 4210                              | Aviation Security Officer                 | 4          | 77,220              |
| 4210                              | Aviation Security Officer                 | 12         | 73,764              |
| 4210                              | Aviation Security Officer                 | 16         | 70,404              |
| 4210                              | Aviation Security Officer                 | 21         | 67,212              |
| 4210                              | Aviation Security Officer                 | 19         | 64,188              |
| 4210                              | Aviation Security Officer                 | 17         | 61,260              |
| 4210                              | Aviation Security Officer                 | 20         | 58,476              |
| 4210                              | Aviation Security Officer                 | 15         | 53,628              |
| 4210                              | Aviation Security Officer                 | 7          | 51,216              |
| 4210                              | Aviation Security Officer                 | 20         | 48,924              |
| 4210                              | Aviation Security Officer                 | 67         | 46,656              |
| 4209                              | Aviation Security Sergeant                | 1          | 84,780              |
| 4209                              | Aviation Security Sergeant                | 4          | 80,916              |
| 4209                              | Aviation Security Sergeant                | 4          | 73,752              |
| 4209                              | Aviation Security Sergeant                | 3          | 70,380              |
| 4209                              | Aviation Security Sergeant                | 1          | 67,224              |
| 4209                              | Aviation Security Sergeant                | 2          | 62,640              |
| 4209                              | Aviation Security Sergeant                | 2          | 59,796              |
| 4208                              | Shift Supervisor of Aviation Security     | 2          | 97,416              |
| 4208                              | Shift Supervisor of Aviation Security     | 2          | 93,024              |
| 4208                              | Shift Supervisor of Aviation Security     | 1          | 88,812              |
| 4208                              | Shift Supervisor of Aviation Security     | 1          | 84,780              |
| 4208                              | Shift Supervisor of Aviation Security     | 5          | 63,516              |
| 0801                              | Executive Administrative Assistant I      | 1          | 45,240              |
| 0318                              | Assistant to the Commissioner             | 1          | 70,380              |
| 0318                              | Assistant to the Commissioner             | 1          | 49,668              |
| 0311                              | Projects Administrator                    | 1          | 101,004             |
| 0311                              | Projects Administrator                    | 1          | 77,772              |
| 0309                              | Coordinator of Special Projects           | 1          | 84,780              |
| 0304                              | Assistant to Commissioner                 | 1          | 76,512              |
|                                   | Schedule Salary Adjustments               |            | 248,298             |
| <b>Subsection Position Total</b>  |                                           | <b>266</b> | <b>\$16,856,333</b> |
| <b>4810 - Safety</b>              |                                           |            |                     |
| 9679                              | Deputy Commissioner                       | 1          | \$116,904           |
| 7007                              | Aviation Safety Director                  | 1          | 73,020              |
| 7007                              | Aviation Safety Director                  | 1          | 63,516              |
| 6305                              | Safety Specialist                         | 2          | 67,344              |
| 6122                              | Safety Specialist                         | 1          | 66,684              |
| 1912                              | Project Coordinator                       | 1          | 73,752              |
| 0302                              | Administrative Assistant II               | 1          | 66,684              |
|                                   | Schedule Salary Adjustments               |            | 2,990               |
| <b>Subsection Position Total</b>  |                                           | <b>8</b>   | <b>\$598,238</b>    |



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| Position                          |                                                    | No           | Rate                |
|-----------------------------------|----------------------------------------------------|--------------|---------------------|
| <b>4818 - ID Badging</b>          |                                                    |              |                     |
| 5043                              | Electronics Technician                             | 1            | \$6,289.78M         |
| 0832                              | Personal Computer Operator II                      | 1            | 60,780              |
| 0665                              | Senior Data Entry Operator                         | 1            | 55,428              |
| 0664                              | Data Entry Operator                                | 1            | 50,496              |
| 0664                              | Data Entry Operator                                | 1            | 48,168              |
| 0664                              | Data Entry Operator                                | 1            | 45,972              |
| 0664                              | Data Entry Operator                                | 1            | 41,952              |
| 0431                              | Clerk IV                                           | 1            | 66,684              |
| 0430                              | Clerk III                                          | 1            | 50,496              |
| 0375                              | Manager - Aviation ID Badge Operations             | 1            | 59,796              |
| 0313                              | Assistant Commissioner                             | 1            | 93,912              |
| 0308                              | Staff Assistant                                    | 1            | 52,320              |
| 0303                              | Administrative Assistant III                       | 1            | 73,200              |
| 0303                              | Administrative Assistant III                       | 4            | 47,688              |
| 0302                              | Administrative Assistant II                        | 2            | 66,684              |
| 0302                              | Administrative Assistant II                        | 1            | 55,428              |
| 0302                              | Administrative Assistant II                        | 1            | 52,848              |
| 0302                              | Administrative Assistant II                        | 1            | 50,496              |
|                                   | Schedule Salary Adjustments                        |              | 8,589               |
| <b>Subsection Position Total</b>  |                                                    | <b>22</b>    | <b>\$1,266,162</b>  |
| <b>4909 - Landside Operations</b> |                                                    |              |                     |
| 7482                              | Parking Enforcement Aide                           | 1            | \$61,260            |
| 7482                              | Parking Enforcement Aide                           | 2            | 55,800              |
| 7099                              | Airport Facilities Manager                         | 1            | 80,916              |
| 7099                              | Airport Facilities Manager                         | 1            | 76,512              |
| 7099                              | Airport Facilities Manager                         | 1            | 73,020              |
| 7099                              | Airport Facilities Manager                         | 5            | 63,516              |
| 7052                              | Shift Supervisor of Airport Ground Transportation  | 1            | 73,752              |
| 7052                              | Shift Supervisor of Airport Ground Transportation  | 2            | 67,224              |
| 7052                              | Shift Supervisor of Airport Ground Transportation  | 1            | 45,240              |
| 7027                              | Construction Coordinator                           | 1            | 93,024              |
| 7023                              | General Manager of Grounds and Terminal Facilities | 1            | 106,884             |
| 7020                              | General Manager of Airport Operations              | 1            | 114,588             |
| 4201                              | Operations Manager of Airport Parking              | 1            | 80,916              |
| 4201                              | Operations Manager of Airport Parking              | 1            | 73,752              |
| 4201                              | Operations Manager of Airport Parking              | 1            | 49,668              |
| 0320                              | Assistant to the Commissioner                      | 1            | 73,752              |
| 0313                              | Assistant Commissioner                             | 1            | 102,708             |
| 0302                              | Administrative Assistant II                        | 1            | 63,708              |
|                                   | Schedule Salary Adjustments                        |              | 14,169              |
| <b>Subsection Position Total</b>  |                                                    | <b>24</b>    | <b>\$1,747,497</b>  |
| <b>Section Position Total</b>     |                                                    | <b>1,152</b> | <b>\$93,237,815</b> |
| <b>Position Total</b>             |                                                    | <b>1,152</b> | <b>\$93,237,815</b> |
| <b>Turnover</b>                   |                                                    |              | <b>(4,070,077)</b>  |
| <b>Position Net Total</b>         |                                                    | <b>1,152</b> | <b>\$89,167,738</b> |

**0740 - Chicago O'Hare Airport Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Amount</b>        |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>0000 Personnel Services</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |
| 0003                                                | Scheduled Wage Adjustments                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$455,112            |
| 0008                                                | For Payment of Retroactive Salaries                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,186,341            |
| 0029                                                | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families                                                                                                                                                                                                                                                                                                                                                                | 6,425,010            |
| 0042                                                | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations                                                                                                                                                                      | 13,526,732           |
| 0043                                                | For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306) | 112,500              |
| 0045                                                | For the Cost of Claims and Administration or Premiums for Term Life Insurance                                                                                                                                                                                                                                                                                                                                                                                       | 161,510              |
| 0049                                                | Claims and Costs of Administration Pursuant to the Workers' Compensation Act                                                                                                                                                                                                                                                                                                                                                                                        | 330,000              |
| 0051                                                | Claims Under Unemployment Insurance Act                                                                                                                                                                                                                                                                                                                                                                                                                             | 478,731              |
| 0052                                                | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents                                                                                                                                                                                                                                                                                                                                               | 3,320,596            |
| 0056                                                | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees                                                                                                                                                                                                                                                                                                                                                                    | 704,130              |
| 0070                                                | Tuition Reimbursement and Educational Programs                                                                                                                                                                                                                                                                                                                                                                                                                      | 45,000               |
| <b>0000 Personnel Services - Total*</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$26,745,662</b>  |
| <b>0100 Contractual Services</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |
| 0135                                                | For Delegate Agencies                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$750,000            |
| 0138                                                | For Professional Services for Information Technology Maintenance                                                                                                                                                                                                                                                                                                                                                                                                    | 2,319,969            |
| 0140                                                | For Professional and Technical Services and Other Third Party Benefit Agreements                                                                                                                                                                                                                                                                                                                                                                                    | 5,312,047            |
| 0142                                                | Accounting and Auditing                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,107,500            |
| 0145                                                | Legal Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,233,500            |
| 0149                                                | For Software Maintenance and Licensing                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,682                |
| 0172                                                | For the Cost of Insurance Premiums and Expenses                                                                                                                                                                                                                                                                                                                                                                                                                     | 12,000,000           |
| 0196                                                | Data Circuits                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 167,240              |
| <b>0100 Contractual Services - Total*</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$23,891,938</b>  |
| <b>0300 Commodities and Materials</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |
| 0340                                                | Material and Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                               | 13,036               |
| <b>0300 Commodities and Materials - Total*</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$13,036</b>      |
| <b>0900 Financial Purposes as Specified</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |
| 0902                                                | Interest on First Lien Bonds                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$337,516,033        |
| 0913                                                | For Payment of First Lien Bonds                                                                                                                                                                                                                                                                                                                                                                                                                                     | 157,310,000          |
| 0931                                                | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel                                                                                                                                                                                                                                                                                                                                   | 8,000                |
| 0991                                                | To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants                                                                                                                                                                                                                                                                                                                                                                     | 600,000              |
| <b>0900 Financial Purposes as Specified - Total</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$495,434,033</b> |



**0740 - Chicago O'Hare Airport Fund  
099 - Finance General - Continued**

| Appropriations                                            |                                                                                                          | Amount                 |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------|
| <b>9000 Purposes as Specified</b>                         |                                                                                                          |                        |
| 9027                                                      | For the City Contribution to Social Security Tax                                                         | \$27,880               |
| 9046                                                      | For Operations and Maintenance Reserve                                                                   | 4,175,000              |
| 9047                                                      | For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program           | 2,000,000              |
| 9076                                                      | City's Contribution to Medicare Tax                                                                      | 1,610,803              |
| <b>9000 Purposes as Specified - Total</b>                 |                                                                                                          | <b>\$7,813,683</b>     |
| <b>9100 Purposes as Specified</b>                         |                                                                                                          |                        |
| 9165                                                      | For Expenses Related to the Data Center                                                                  | 133,353                |
| <b>9100 Purposes as Specified - Total</b>                 |                                                                                                          | <b>\$133,353</b>       |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                                          |                        |
| 9459                                                      | For Services Provided by the Fire Department                                                             | 300,000                |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                                          | <b>\$300,000</b>       |
| <b>9500 Purposes as Specified</b>                         |                                                                                                          |                        |
| 9551                                                      | Fund's Share of Retroactive Pension Payments                                                             | 197,619                |
| <b>9500 Purposes as Specified - Total</b>                 |                                                                                                          | <b>\$197,619</b>       |
| <b>9600 Reimbursements</b>                                |                                                                                                          |                        |
| 9626                                                      | To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund   | \$13,460,000           |
| 9629                                                      | To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund | 10,950,000             |
| 9669                                                      | To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries                           | 229,454                |
| <b>9600 Reimbursements - Total</b>                        |                                                                                                          | <b>\$24,639,454</b>    |
| <b>9900 Pension Purposes as Specified</b>                 |                                                                                                          |                        |
| 9980                                                      | Municipal Fund Pension Allocation                                                                        | \$14,144,685           |
| 9981                                                      | Laborers' Fund Pension Allocation                                                                        | 1,493,265              |
| 9982                                                      | Policemen's Fund Pension Allocation                                                                      | 2,571,736              |
| 9983                                                      | Firemen's Fund Pension Allocation                                                                        | 4,642,973              |
| <b>9900 Pension Purposes as Specified - Total</b>         |                                                                                                          | <b>\$22,852,659</b>    |
| <b>Appropriation Total*</b>                               |                                                                                                          | <b>\$602,021,437</b>   |
| <b>Fund Total</b>                                         |                                                                                                          | <b>\$1,053,213,000</b> |

|                                |              |                      |
|--------------------------------|--------------|----------------------|
| <b>Fund Position Total</b>     | <b>1,794</b> | <b>\$147,659,990</b> |
| <b>Turnover</b>                |              | <b>(6,293,211)</b>   |
| <b>Fund Position Net Total</b> | <b>1,794</b> | <b>\$141,366,779</b> |



**0B09 - CTA Real Property Transfer Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                            |                                                                                                               | Amount              |
|-------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------|
| <b>9200 Purposes as Specified</b>         |                                                                                                               |                     |
| 9205                                      | For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion                          | 62,790,000          |
| <b>9200 Purposes as Specified - Total</b> |                                                                                                               | <b>\$62,790,000</b> |
| <b>9600 Reimbursements</b>                |                                                                                                               |                     |
| 9640                                      | To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion | 634,000             |
| <b>9600 Reimbursements - Total</b>        |                                                                                                               | <b>\$634,000</b>    |
| <b>Appropriation Total*</b>               |                                                                                                               | <b>\$63,424,000</b> |
|                                           |                                                                                                               |                     |
| <b>Fund Total</b>                         |                                                                                                               | <b>\$63,424,000</b> |

**0B21 - Tax Increment Financing Administration Fund  
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

| Appropriations                          | Amount           |
|-----------------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | \$164,907        |
| 0015 Schedule Salary Adjustments        | 2,070            |
| <b>0000 Personnel Services - Total*</b> | <b>\$166,977</b> |
| <b>Appropriation Total*</b>             | <b>\$166,977</b> |

**Positions and Salaries**

| Position                         | No       | Rate             |
|----------------------------------|----------|------------------|
| <b>3040 - TIF Administration</b> |          |                  |
| 1105 Senior Budget Analyst       | 1        | \$76,116         |
| 0306 Assistant Director          | 1        | 92,064           |
| Schedule Salary Adjustments      |          | 2,070            |
| <b>Section Position Total</b>    | <b>2</b> | <b>\$170,250</b> |
| <b>Position Total</b>            | <b>2</b> | <b>\$170,250</b> |
| <b>Turnover</b>                  |          | <b>(3,273)</b>   |
| <b>Position Net Total</b>        | <b>2</b> | <b>\$166,977</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| Appropriations                            |                                                                                  | Amount           |
|-------------------------------------------|----------------------------------------------------------------------------------|------------------|
| <b>0000 Personnel Services</b>            |                                                                                  |                  |
| 0005                                      | Salaries and Wages - on Payroll                                                  | \$330,908        |
| 0011                                      | Contract Wage Increment - Salary                                                 | 790              |
| 0015                                      | Schedule Salary Adjustments                                                      | 2,148            |
| <b>0000 Personnel Services - Total*</b>   |                                                                                  | <b>\$333,846</b> |
| <b>0100 Contractual Services</b>          |                                                                                  |                  |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 250,000          |
| <b>0100 Contractual Services - Total*</b> |                                                                                  | <b>\$250,000</b> |
| <b>Appropriation Total*</b>               |                                                                                  | <b>\$583,846</b> |

**Positions and Salaries**

| Position                                         | No                          | Rate            |
|--------------------------------------------------|-----------------------------|-----------------|
| <b>3019 - Accounting and Financial Reporting</b> |                             |                 |
| <b>4051 - General Accounting</b>                 |                             |                 |
| 0150                                             | Manager of Auditing         | 1               |
| 0120                                             | Supervisor of Accounting    | 1               |
| 0104                                             | Accountant IV               | 1               |
| 0103                                             | Accountant III              | 1               |
|                                                  | Schedule Salary Adjustments | 2,148           |
| <b>Subsection Position Total</b>                 |                             | <b>4</b>        |
| <b>Section Position Total</b>                    |                             | <b>4</b>        |
| <b>Position Total</b>                            |                             | <b>4</b>        |
| <b>Turnover</b>                                  |                             | <b>(18,640)</b> |
| <b>Position Net Total</b>                        |                             | <b>4</b>        |



**0B21 - Tax Increment Financing Administration Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| Appropriations                          | Amount          |
|-----------------------------------------|-----------------|
| <b>0000 Personnel Services</b>          |                 |
| 0005 Salaries and Wages - on Payroll    | 75,675          |
| <b>0000 Personnel Services - Total*</b> | <b>\$75,675</b> |
| <b>Appropriation Total*</b>             | <b>\$75,675</b> |

|                         |                  |
|-------------------------|------------------|
| <b>Department Total</b> | <b>\$659,521</b> |
|-------------------------|------------------|

**Positions and Salaries**

| Position                           | No       | Rate            |
|------------------------------------|----------|-----------------|
| <b>3016 - Financial Strategy</b>   |          |                 |
| <b>4058 - TIF Administration</b>   |          |                 |
| 0117 Assistant Director of Finance | 1        | \$95,808        |
| <b>Subsection Position Total</b>   | <b>1</b> | <b>\$95,808</b> |
| <b>Section Position Total</b>      | <b>1</b> | <b>\$95,808</b> |
| <b>Position Total</b>              | <b>1</b> | <b>\$95,808</b> |
| Turnover                           |          | (20,133)        |
| <b>Position Net Total</b>          | <b>1</b> | <b>\$75,675</b> |

|                                      |          |                  |
|--------------------------------------|----------|------------------|
| <b>Department Position Total</b>     | <b>5</b> | <b>\$447,504</b> |
| Turnover                             |          | (38,773)         |
| <b>Department Position Net Total</b> | <b>5</b> | <b>\$408,731</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

| Appropriations                          |                                 | Amount          |
|-----------------------------------------|---------------------------------|-----------------|
| <b>0000 Personnel Services</b>          |                                 |                 |
| 0005                                    | Salaries and Wages - on Payroll | 85,020          |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$85,020</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$85,020</b> |

**Positions and Salaries**

| Position                           | No       | Rate            |
|------------------------------------|----------|-----------------|
| <b>3010 - Portfolio Management</b> |          |                 |
| 9676 Assistant City Treasurer      | 1        | \$85,020        |
| <b>Section Position Total</b>      | <b>1</b> | <b>\$85,020</b> |
| <b>Position Total</b>              | <b>1</b> | <b>\$85,020</b> |

**0B21 - Tax Increment Financing Administration Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

| Appropriations                          | Amount             |
|-----------------------------------------|--------------------|
| <b>0000 Personnel Services</b>          |                    |
| 0005 Salaries and Wages - on Payroll    | \$1,136,242        |
| 0011 Contract Wage Increment - Salary   | 402                |
| <b>0000 Personnel Services - Total*</b> | <b>\$1,136,644</b> |
| <b>Appropriation Total*</b>             | <b>\$1,136,644</b> |

**Positions and Salaries**

| Position                                               | No        | Rate               |
|--------------------------------------------------------|-----------|--------------------|
| <b>3044 - Finance and Economic Development</b>         |           |                    |
| 1652 Chief Assistant Corporation Counsel               | 1         | \$124,572          |
| 1643 Assistant Corporation Counsel                     | 2         | 103,788            |
| 1643 Assistant Corporation Counsel                     | 1         | 102,492            |
| 1643 Assistant Corporation Counsel                     | 2         | 95,052             |
| 1643 Assistant Corporation Counsel                     | 1         | 83,400             |
| 1643 Assistant Corporation Counsel                     | 1         | 61,980             |
| 1641 Assistant Corporation Counsel Supervisor - Senior | 1         | 113,028            |
| 1641 Assistant Corporation Counsel Supervisor - Senior | 1         | 97,488             |
| 1619 Supervising Paralegal                             | 1         | 80,916             |
| 0863 Legal Secretary                                   | 1         | 80,328             |
| <b>Section Position Total</b>                          | <b>12</b> | <b>\$1,141,884</b> |
| <b>Position Total</b>                                  | <b>12</b> | <b>\$1,141,884</b> |
| <b>Turnover</b>                                        |           | <b>(5,642)</b>     |
| <b>Position Net Total</b>                              | <b>12</b> | <b>\$1,136,242</b> |



**0B21 - Tax Increment Financing Administration Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

| Appropriations                                            |                                                                                  | Amount             |
|-----------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                            |                                                                                  |                    |
| 0005                                                      | Salaries and Wages - on Payroll                                                  | \$3,675,761        |
| 0011                                                      | Contract Wage Increment - Salary                                                 | 2,118              |
| 0015                                                      | Schedule Salary Adjustments                                                      | 14,707             |
| <b>0000 Personnel Services - Total*</b>                   |                                                                                  | <b>\$3,692,586</b> |
| <b>0100 Contractual Services</b>                          |                                                                                  |                    |
| 0140                                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | \$200,000          |
| 0166                                                      | Dues, Subscriptions and Memberships                                              | 6,703              |
| 0169                                                      | Technical Meeting Costs                                                          | 22,500             |
| <b>0100 Contractual Services - Total*</b>                 |                                                                                  | <b>\$229,203</b>   |
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                                  |                    |
| 9454                                                      | For Services Provided by the Department of Planning and Development              | 125,000            |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                                  | <b>\$125,000</b>   |
| <b>Appropriation Total*</b>                               |                                                                                  | <b>\$4,046,789</b> |

**Positions and Salaries**

| Position                                    | No       | Rate             |
|---------------------------------------------|----------|------------------|
| <b>3035 - Administration</b>                |          |                  |
| <b>4001 - Finance and Fiscal Operations</b> |          |                  |
| 9679 Deputy Commissioner                    | 1        | \$102,708        |
| 1752 Economic Development Coordinator       | 1        | 111,996          |
| 1439 Financial Planning Analyst             | 1        | 83,100           |
| <b>Subsection Position Total</b>            | <b>3</b> | <b>\$297,804</b> |
| <b>4002 - Administrative Services</b>       |          |                  |
| 0638 Programmer/Analyst                     | 1        | \$62,280         |
| 0601 Director of Information Systems        | 1        | 103,428          |
| 0308 Staff Assistant                        | 1        | 66,072           |
| Schedule Salary Adjustments                 |          | 2,141            |
| <b>Subsection Position Total</b>            | <b>3</b> | <b>\$233,921</b> |
| <b>4004 - Planning and Urban Design</b>     |          |                  |
| 1441 Coordinating Planner                   | 1        | \$80,100         |
| 1441 Coordinating Planner                   | 1        | 78,000           |
| 1440 Coordinating Planner II                | 1        | 102,024          |
| <b>Subsection Position Total</b>            | <b>3</b> | <b>\$260,124</b> |
| <b>Section Position Total</b>               | <b>9</b> | <b>\$791,849</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

| Position                                           |                                                                   | No        | Rate             |
|----------------------------------------------------|-------------------------------------------------------------------|-----------|------------------|
| <b>3041 - Economic Development</b>                 |                                                                   |           |                  |
| <b>4014 - Workforce Solutions</b>                  |                                                                   |           |                  |
| 3092                                               | Program Director                                                  | 1         | \$80,916         |
| 1985                                               | Coordinator of Economic Development II - Planning and Development | 2         | 76,512           |
| 0313                                               | Assistant Commissioner                                            | 1         | 87,600           |
| 0309                                               | Coordinator of Special Projects                                   | 1         | 80,916           |
| 0308                                               | Staff Assistant                                                   | 1         | 66,072           |
| 0308                                               | Staff Assistant                                                   | 1         | 52,320           |
|                                                    | Schedule Salary Adjustments                                       |           | 5,959            |
| <b>Subsection Position Total</b>                   |                                                                   | <b>7</b>  | <b>\$526,807</b> |
| <b>4016 - TIF Administration</b>                   |                                                                   |           |                  |
| 9813                                               | Managing Deputy Commissioner                                      | 1         | \$133,920        |
| 9679                                               | Deputy Commissioner                                               | 1         | 112,332          |
| 2921                                               | Senior Research Analyst                                           | 1         | 80,424           |
| 0801                                               | Executive Administrative Assistant I                              | 1         | 45,240           |
| 0313                                               | Assistant Commissioner                                            | 1         | 99,600           |
| 0310                                               | Project Manager                                                   | 1         | 85,020           |
| <b>Subsection Position Total</b>                   |                                                                   | <b>6</b>  | <b>\$556,536</b> |
| <b>4017 - TIF Underwriting</b>                     |                                                                   |           |                  |
| 1752                                               | Economic Development Coordinator                                  | 1         | \$102,060        |
| 1439                                               | Financial Planning Analyst                                        | 1         | 86,796           |
| 1439                                               | Financial Planning Analyst                                        | 2         | 79,464           |
| <b>Subsection Position Total</b>                   |                                                                   | <b>4</b>  | <b>\$347,784</b> |
| <b>4018 - TIF District Planning and Monitoring</b> |                                                                   |           |                  |
| 1912                                               | Project Coordinator                                               | 1         | \$57,084         |
| 1441                                               | Coordinating Planner                                              | 1         | 78,000           |
| 1439                                               | Financial Planning Analyst                                        | 1         | 95,832           |
| 1439                                               | Financial Planning Analyst                                        | 6         | 79,464           |
| 1439                                               | Financial Planning Analyst                                        | 1         | 69,684           |
|                                                    | Schedule Salary Adjustments                                       |           | 3,553            |
| <b>Subsection Position Total</b>                   |                                                                   | <b>10</b> | <b>\$780,937</b> |
| <b>4019 - TIF RDA Monitoring and Compliance</b>    |                                                                   |           |                  |
| 2917                                               | Program Auditor III                                               | 1         | \$96,672         |
| 1439                                               | Financial Planning Analyst                                        | 1         | 79,464           |
| 1439                                               | Financial Planning Analyst                                        | 1         | 69,684           |
| 0313                                               | Assistant Commissioner                                            | 1         | 94,848           |
|                                                    | Schedule Salary Adjustments                                       |           | 1,632            |
| <b>Subsection Position Total</b>                   |                                                                   | <b>4</b>  | <b>\$342,300</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3041 - Economic Development - Continued**

| Position                           |                                                                   | No        | Rate               |
|------------------------------------|-------------------------------------------------------------------|-----------|--------------------|
| <b>4026 - Business Development</b> |                                                                   |           |                    |
| 1985                               | Coordinator of Economic Development II - Planning and Development | 1         | \$106,884          |
| 1985                               | Coordinator of Economic Development II - Planning and Development | 1         | 93,024             |
| 1984                               | Coordinator of Economic Development I - Planning and Development  | 1         | 59,796             |
| 1752                               | Economic Development Coordinator                                  | 1         | 102,060            |
| 1440                               | Coordinating Planner II                                           | 1         | 99,108             |
| 0309                               | Coordinator of Special Projects                                   | 1         | 97,416             |
|                                    | Schedule Salary Adjustments                                       |           | 1,422              |
| <b>Subsection Position Total</b>   |                                                                   | <b>6</b>  | <b>\$559,710</b>   |
| <b>Section Position Total</b>      |                                                                   | <b>37</b> | <b>\$3,114,074</b> |
| <b>Position Total</b>              |                                                                   | <b>46</b> | <b>\$3,905,923</b> |
| <b>Turnover</b>                    |                                                                   |           | <b>(215,455)</b>   |
| <b>Position Net Total</b>          |                                                                   | <b>46</b> | <b>\$3,690,468</b> |



**0B21 - Tax Increment Financing Administration Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

| Appropriations                                            |                                                                   | Amount           |
|-----------------------------------------------------------|-------------------------------------------------------------------|------------------|
| <b>9400 Internal Transfers and Reimbursements</b>         |                                                                   |                  |
| 9470                                                      | For Services Provided by Business Affairs and Consumer Protection | 375,000          |
| <b>9400 Internal Transfers and Reimbursements - Total</b> |                                                                   | <b>\$375,000</b> |
| <b>Appropriation Total*</b>                               |                                                                   | <b>\$375,000</b> |

**0B21 - Tax Increment Financing Administration Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                            |                                                                       | Amount             |
|-------------------------------------------|-----------------------------------------------------------------------|--------------------|
| <b>0000 Personnel Services</b>            |                                                                       |                    |
| 0003                                      | Scheduled Wage Adjustments                                            | \$126,420          |
| 0008                                      | For Payment of Retroactive Salaries                                   | 12,284             |
| <b>0000 Personnel Services - Total*</b>   |                                                                       | <b>\$138,704</b>   |
| <b>0100 Contractual Services</b>          |                                                                       |                    |
| 0142                                      | Accounting and Auditing                                               | \$230,000          |
| 0169                                      | Technical Meeting Costs                                               | 10,200             |
| <b>0100 Contractual Services - Total*</b> |                                                                       | <b>\$240,200</b>   |
| <b>9500 Purposes as Specified</b>         |                                                                       |                    |
| 9551                                      | Fund's Share of Retroactive Pension Payments                          | 1,932              |
| <b>9500 Purposes as Specified - Total</b> |                                                                       | <b>\$1,932</b>     |
| <b>9600 Reimbursements</b>                |                                                                       |                    |
| 9610                                      | To Reimburse Corporate Fund for Pension Payments                      | \$813,385          |
| 9611                                      | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund | 999,000            |
| 9668                                      | To Reimburse Corporate Fund for Healthcare and Insurance Costs        | 1,486,828          |
| <b>9600 Reimbursements - Total</b>        |                                                                       | <b>\$3,299,213</b> |
| <b>Appropriation Total*</b>               |                                                                       | <b>\$3,680,049</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$10,150,000</b> |
|-------------------|---------------------|

|                                |           |                    |
|--------------------------------|-----------|--------------------|
| <b>Fund Position Total</b>     | <b>66</b> | <b>\$5,750,581</b> |
| <b>Turnover</b>                |           | <b>(263,143)</b>   |
| <b>Fund Position Net Total</b> | <b>66</b> | <b>\$5,487,438</b> |

**Summary G**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2015**

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|                                                   | Local Totals           | Grant Totals         | Grand Totals           |
|---------------------------------------------------|------------------------|----------------------|------------------------|
| <b>Finance and Administration</b>                 |                        |                      |                        |
| Office of the Mayor                               | \$6,675,600            | \$2,858,580          | \$9,534,180            |
| Office of Budget and Management                   | 2,264,908              | 26,251,497           | 28,516,405             |
| Department of Innovation and Technology           | 35,169,594             | 3,229,698            | 38,399,292             |
| City Clerk                                        | 9,985,202              |                      | 9,985,202              |
| Department of Finance                             | 81,413,360             | 4,390,142            | 85,803,502             |
| City Treasurer                                    | 2,528,177              |                      | 2,528,177              |
| Department of Administrative Hearings             | 7,965,375              |                      | 7,965,375              |
| Department of Law                                 | 34,853,355             | 1,774,938            | 36,628,293             |
| Department of Human Resources                     | 5,921,979              |                      | 5,921,979              |
| Department of Procurement Services                | 7,974,704              |                      | 7,974,704              |
| Department of Fleet and Facility Management       | 336,253,240            | 5,403,664            | 341,656,904            |
| <b>Total - Finance and Administration</b>         | <b>\$531,005,494</b>   | <b>\$43,908,519</b>  | <b>\$574,914,013</b>   |
| <b>Legislative and Elections</b>                  |                        |                      |                        |
| City Council                                      | \$26,922,907           |                      | \$26,922,907           |
| Board of Election Commissioners                   | 25,555,957             |                      | 25,555,957             |
| <b>Total - Legislative and Elections</b>          | <b>\$52,478,864</b>    |                      | <b>\$52,478,864</b>    |
| <b>City Development</b>                           |                        |                      |                        |
| Department of Cultural Affairs and Special Events | \$30,169,499           | \$2,409,000          | \$32,578,499           |
| Department of Planning and Development            | 40,642,605             | 113,215,388          | 153,857,993            |
| <b>Total - City Development</b>                   | <b>\$70,812,104</b>    | <b>\$115,624,388</b> | <b>\$186,436,492</b>   |
| <b>Community Services</b>                         |                        |                      |                        |
| Department of Public Health                       | \$29,507,430           | \$120,403,395        | \$149,910,825          |
| Commission on Human Relations                     | 1,117,832              | 1,148,357            | 2,266,189              |
| Mayor's Office for People with Disabilities       | 1,147,191              | 3,981,915            | 5,129,106              |
| Department of Family and Support Services         | 61,709,968             | 270,622,691          | 332,332,659            |
| Chicago Public Library                            | 54,087,670             | 19,207,000           | 73,294,670             |
| <b>Total - Community Services</b>                 | <b>\$147,570,091</b>   | <b>\$415,363,358</b> | <b>\$562,933,449</b>   |
| <b>Public Safety</b>                              |                        |                      |                        |
| Police Board                                      | \$428,955              |                      | \$428,955              |
| Independent Police Review Authority               | 8,452,010              |                      | 8,452,010              |
| Department of Police                              | 1,398,129,309          | 53,924,000           | 1,452,053,309          |
| Office of Emergency Management and Communications | 86,067,796             | 116,425,105          | 202,492,901            |
| Fire Department                                   | 589,419,021            | 7,491,000            | 596,910,021            |
| <b>Total - Public Safety</b>                      | <b>\$2,082,497,091</b> | <b>\$177,840,105</b> | <b>\$2,260,337,196</b> |

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**Summary G**  
**Distribution of Proposed Appropriations - All Funds - 2015 - Continued**

|                                                        | Local Totals           | Grant Totals           | Grand Totals           |
|--------------------------------------------------------|------------------------|------------------------|------------------------|
| <b>Regulatory</b>                                      |                        |                        |                        |
| Office of Inspector General                            | \$5,956,603            |                        | \$5,956,603            |
| Department of Buildings                                | 26,674,227             | 10,186,630             | 36,860,857             |
| Department of Business Affairs and Consumer Protection | 18,404,701             | 918,000                | 19,322,701             |
| Commission on Animal Care and Control                  | 5,596,839              |                        | 5,596,839              |
| License Appeal Commission                              | 169,617                |                        | 169,617                |
| Board of Ethics                                        | 845,937                |                        | 845,937                |
| <b>Total - Regulatory</b>                              | <b>\$57,647,924</b>    | <b>\$11,104,630</b>    | <b>\$68,752,554</b>    |
| <b>Infrastructure Services</b>                         |                        |                        |                        |
| Department of Streets and Sanitation                   | \$251,515,234          | \$7,600,000            | \$259,115,234          |
| Chicago Department of Transportation                   | 147,223,083            | 451,063,000            | 598,286,083            |
| <b>Total - Infrastructure Services</b>                 | <b>\$398,738,317</b>   | <b>\$458,663,000</b>   | <b>\$857,401,317</b>   |
| <b>Public Service Enterprises</b>                      |                        |                        |                        |
| Department of Aviation                                 | \$437,272,816          | \$301,054,000          | \$738,326,816          |
| Department of Water Management                         | 268,307,922            | 44,509,000             | 312,816,922            |
| <b>Total - Public Service Enterprises</b>              | <b>\$705,580,738</b>   | <b>\$345,563,000</b>   | <b>\$1,051,143,738</b> |
| <b>General Financing Requirements</b>                  |                        |                        |                        |
| Finance General                                        | \$3,940,708,377        |                        | \$3,940,708,377        |
| <b>Total - General Financing Requirements</b>          | <b>\$3,940,708,377</b> |                        | <b>\$3,940,708,377</b> |
| <b>Total - All Functions</b>                           | <b>\$7,987,039,000</b> | <b>\$1,568,067,000</b> | <b>\$9,555,106,000</b> |
| Deduct Transfers between Funds                         |                        |                        | 552,234,000            |
| <b>Total - All Functions</b>                           |                        |                        | <b>\$9,002,872,000</b> |
| Deduct Proceeds of Debt                                |                        |                        | 95,302,000             |
| <b>Net Total - All Functions</b>                       |                        |                        | <b>\$8,907,570,000</b> |

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### Estimate of Grant Revenue for 2015

|                                                         | 2015                 | 2014                 |
|---------------------------------------------------------|----------------------|----------------------|
| Awards from Agencies of the Federal Government          | 1,321,017,211        | 1,124,330,565        |
| Awards from Agencies of the State of Illinois           | 207,647,000          | 145,882,000          |
| Awards from Public and Private Agencies                 | 28,298,000           | 34,123,000           |
| CDBG Program Revenue                                    | 2,787,789            | 3,453,500            |
| Grant Program Income                                    | 8,317,000            | 19,420,000           |
| Anticipated STIMULUS awards from the Federal Government |                      | 6,342,000            |
| <b>Total</b>                                            | <b>1,568,067,000</b> | <b>1,333,551,065</b> |

### 925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.



**Grant Detail**  
**GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT**

|                                                                  | 2014 Grant          | 2015 Anticipated Grant | Carryover          | 2015 Total          |
|------------------------------------------------------------------|---------------------|------------------------|--------------------|---------------------|
| <b>Finance and Administration</b>                                |                     |                        |                    |                     |
| <b>001 - Office of the Mayor</b>                                 |                     |                        |                    |                     |
| *2809:0929:ComEd Settlement Fund                                 | \$374,115           | \$372,580              |                    | \$372,580           |
| 2803:0J39:Gun Violence Prevention                                | 150,000             | 150,000                |                    | 150,000             |
| 2800:0P71:Innovation Delivery Grant                              | 2,000,000           |                        | 1,926,000          | 1,926,000           |
| 2805:0P92:National Forum on Youth Violence Prevention            | 469,000             |                        | 255,000            | 255,000             |
| 2804:0J38:Smart Grid / Energy Efficiency Consumer Education      | 155,000             | 155,000                |                    | 155,000             |
| <b>Total - 001 - Office of the Mayor</b>                         | <b>\$3,148,115</b>  | <b>\$677,580</b>       | <b>\$2,181,000</b> | <b>\$2,858,580</b>  |
| <b>005 - Office of Budget and Management</b>                     |                     |                        |                    |                     |
| 2855:0075:Central Grants Management                              | \$1,952,000         | \$1,952,000            |                    | \$1,952,000         |
| *2809:0929:ComEd Settlement Fund                                 | 1,000,112           |                        | 1,000,420          | 1,000,420           |
| *2880:0J63:Community Development Block Grant - Disaster Recovery | 2,390,000           |                        | 2,390,000          | 2,390,000           |
| *2814:0J63:Community Development Block Grant - Disaster Recovery |                     | 11,000,000             |                    | 11,000,000          |
| *2812:0J63:Community Development Block Grant - Disaster Recovery | 4,300,000           |                        | 4,300,000          | 4,300,000           |
| 2815:0J64:MBE / WBE Certification and Compliance                 | 2,000,000           |                        | 2,000,000          | 2,000,000           |
| *2807:0M39:Urban Area Security Initiative                        | 225,217             | 99,895                 |                    | 99,895              |
| 0J41:Community Development Block Grant                           | 3,630,231           | 3,509,182              |                    | 3,509,182           |
| <b>Total - 005 - Office of Budget and Management</b>             | <b>\$15,497,560</b> | <b>\$16,561,077</b>    | <b>\$9,690,420</b> | <b>\$26,251,497</b> |
| <b>006 - Department of Innovation and Technology</b>             |                     |                        |                    |                     |
| *2829:0H70:Biodefense Response Planning                          | \$502,059           | \$506,373              |                    | \$506,373           |
| *2824:0N63:Child Care Services                                   |                     | 369,928                |                    | 369,928             |
| *2944:0N37:Emergency Solutions                                   |                     | 142,975                |                    | 142,975             |
| 2820:0792:Fiber Connection Grant                                 |                     | 566,000                |                    | 566,000             |
| *2823:0N54:Head Start                                            |                     | 487,422                |                    | 487,422             |
| 2810:0H05:Health Enterprise Systems                              | 1,567,627           |                        |                    |                     |
| 2822:0J30:Mayors Challenge                                       | 1,000,000           |                        | 900,000            | 900,000             |
| *2731:0H60:Ryan White HIV Care Act A                             |                     | 257,000                |                    | 257,000             |
| 2731:0H35:Ryan White HIV Care Act A                              | 255,808             |                        |                    |                     |
| <b>Total - 006 - Department of Innovation and Technology</b>     | <b>\$3,325,494</b>  | <b>\$2,329,698</b>     | <b>\$900,000</b>   | <b>\$3,229,698</b>  |
| <b>027 - Department of Finance</b>                               |                     |                        |                    |                     |
| 2802:0J65:Chicago Lives Healthy                                  | \$2,500,000         |                        | \$2,500,000        | \$2,500,000         |
| 2800:0N21:DHS Accounting                                         | 124,585             | 126,571                |                    | 126,571             |
| 2801:0N27:DHS Accounting                                         | 306,898             | 317,821                |                    | 317,821             |
| 0J41:Community Development Block Grant                           | 1,451,025           | 1,445,750              |                    | 1,445,750           |
| <b>Total - 027 - Department of Finance</b>                       | <b>\$4,382,508</b>  | <b>\$1,890,142</b>     | <b>\$2,500,000</b> | <b>\$4,390,142</b>  |
| <b>031 - Department of Law</b>                                   |                     |                        |                    |                     |
| 0J41:Community Development Block Grant                           | \$1,799,052         | \$1,774,938            |                    | \$1,774,938         |
| <b>Total - 031 - Department of Law</b>                           | <b>\$1,799,052</b>  | <b>\$1,774,938</b>     |                    | <b>\$1,774,938</b>  |

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

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**Finance and Administration - Continued**

|                                                                                | 2014 Grant          | 2015 Anticipated Grant | Carryover           | 2015 Total          |
|--------------------------------------------------------------------------------|---------------------|------------------------|---------------------|---------------------|
| <b>038 - Department of Fleet and Facility Management</b>                       |                     |                        |                     |                     |
| *2838:0929:ComEd Environmental Fund                                            | \$920,773           | \$180,000              |                     | \$180,000           |
| *2846:0N54:Head Start                                                          |                     | 207,720                |                     | 207,720             |
| 2814:0P83:LED Lighting                                                         | 16,000              | 320,000                |                     | 320,000             |
| 2843:0079:Lighting Retrofits                                                   | 287,000             | 300,000                |                     | 300,000             |
| 2848:0J69:Municipal Brownfields Redevelopment                                  | 150,000             |                        | 150,000             | 150,000             |
| 2833:0079:North Park Village Senior Wellness Center                            | 1,000,000           |                        | 1,000,000           | 1,000,000           |
| *2842:0P29:Public Sector Energy Efficiency Aggregation Program                 | 30,000              | 600,000                |                     | 600,000             |
| *2847:0N56:Senior Companion Project - ACTION                                   |                     | 63,587                 |                     | 63,587              |
| 2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds | 2,542,000           |                        | 2,442,000           | 2,442,000           |
| 0J41:Community Development Block Grant                                         | 134,595             | 140,357                |                     | 140,357             |
| <b>Total - 038 - Department of Fleet and Facility Management</b>               | <b>\$5,080,368</b>  | <b>\$1,811,664</b>     | <b>\$3,592,000</b>  | <b>\$5,403,664</b>  |
| <b>Total - Finance and Administration</b>                                      | <b>\$33,233,097</b> | <b>\$25,045,099</b>    | <b>\$18,863,420</b> | <b>\$43,908,519</b> |

CITY OF CHICAGO

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|                                                                        | 2014 Grant         | 2015 Anticipated Grant | Carryover          | 2015 Total         |
|------------------------------------------------------------------------|--------------------|------------------------|--------------------|--------------------|
| <b>City Development</b>                                                |                    |                        |                    |                    |
| <b>023 - Department of Cultural Affairs and Special Events</b>         |                    |                        |                    |                    |
| 2865:0J25:Art Works                                                    | \$50,000           |                        |                    |                    |
| 2865:0J57:Art Works                                                    |                    | 50,000                 |                    | 50,000             |
| 2867:0J28:Burnham Award for Excellence in Planning                     | 5,000              |                        |                    |                    |
| 2855:0P72:Chicago Cultural Center Exhibition                           | 75,000             | 41,000                 | 75,000             | 116,000            |
| 2864:0P72:Chicago Cultural Center Foundation                           | 136,000            |                        | 136,000            | 136,000            |
| 2862:0P72:Chicago Cultural Center Renovation / Restoration             | 200,000            |                        | 200,000            | 200,000            |
| 2859:0P73:Chicago Cultural Plan                                        | 258,000            | 200,000                | 64,000             | 264,000            |
| 2868:0P72:Chicago Jazz Festival                                        | 36,000             |                        |                    |                    |
| 2851:0P72:Cultural Fund                                                |                    | 50,000                 |                    | 50,000             |
| 2858:0P72:Development / Artists Residency Project                      | 50,000             | 50,000                 | 20,000             | 70,000             |
| 2829:0J67:Farmers Markets                                              | 89,000             |                        | 89,000             | 89,000             |
| 2861:0P72:Gertrude Bernstein Memorial Garden                           | 10,000             | 5,000                  | 5,000              | 10,000             |
| 2839:0J55:IAC - Community Arts Access Program                          |                    | 147,000                |                    | 147,000            |
| 2839:0J23:IAC - Community Arts Access Program                          | 146,000            |                        | 146,000            | 146,000            |
| 2838:0J56:IAC - Partners in Excellence                                 |                    | 46,000                 |                    | 46,000             |
| 2838:0J24:IAC - Partners in Excellence                                 | 45,000             |                        | 45,000             | 45,000             |
| 2846:0P72:Made in Chicago World Class Jazz                             | 45,000             |                        |                    |                    |
| 2849:0P72:Millenium Park Workouts                                      | 100,000            | 100,000                |                    | 100,000            |
| 2869:0P72:Millennium Park Presents                                     |                    | 100,000                |                    | 100,000            |
| 2863:0P72:Public Art Endowment                                         | 610,000            |                        | 610,000            | 610,000            |
| 2848:0P72:Summerdance and World Music Festival                         | 230,000            |                        | 205,000            | 205,000            |
| 2866:0J26:Tourism Marketing Partnership Program                        | 58,000             |                        |                    |                    |
| 2866:0J58:Tourism Marketing Partnership Program                        |                    |                        |                    |                    |
| 2852:0P72:World Music Festival                                         | 20,000             | 25,000                 |                    | 25,000             |
| <b>Total - 023 - Department of Cultural Affairs and Special Events</b> | <b>\$2,163,000</b> | <b>\$814,000</b>       | <b>\$1,595,000</b> | <b>\$2,409,000</b> |

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**City Development - Continued**

|                                                                        | 2014 Grant           | 2015 Anticipated Grant | Carryover           | 2015 Total           |
|------------------------------------------------------------------------|----------------------|------------------------|---------------------|----------------------|
| <b>054 - Department of Planning and Development</b>                    |                      |                        |                     |                      |
| 0S85:2800:ARRA - Neighborhood Stabilization Program 2                  | \$794,000            |                        |                     |                      |
| 0S13:2815:ARRA - Neighborhood Stabilization Program 3                  | 2,500,000            |                        |                     |                      |
| 0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income | 3,388,000            | 1,346,000              | 216,000             | 1,562,000            |
| 0S73:2849:ARRA - Neighborhood Stabilization Program Income             | 8,662,000            | 754,000                | 5,827,000           | 6,581,000            |
| 0S85:2850:ARRA - Neighborhood Stabilization Program Income             | 7,920,000            | 644,000                | 5,166,000           | 5,810,000            |
| 2840:0K50:Chicago Landmarks Map                                        |                      | 17,000                 |                     | 17,000               |
| 2863:0K43:Choice Neighborhoods Implementation                          | 591,000              | 154,000                |                     | 154,000              |
| 2879:0K77:Com Ed Green Region Program                                  | 10,000               |                        | 10,000              | 10,000               |
| *2880:0J63:Community Development Block Grant - Disaster Recovery       | 8,810,000            |                        | 8,810,000           | 8,810,000            |
| 2868:0K32:Foreclosure Prevention Program                               | 975,000              | 782,000                | 99,000              | 881,000              |
| 2819:0K73:Home Investment Partnership                                  |                      | 17,162,000             |                     | 17,162,000           |
| 2819:0K14:Home Investment Partnership                                  | 16,832,000           |                        | 11,694,000          | 11,694,000           |
| 2819:0K11:Home Investment Partnership                                  | 37,019,000           |                        | 20,890,000          | 20,890,000           |
| 2874:0K75:Low Income Housing Trust Fund                                | 1,200,000            | 8,000,000              |                     | 8,000,000            |
| 2877:0K41:Pershing Road Incubator Feasibility Study                    | 95,000               |                        |                     |                      |
| 2832:0K17:Ravenswood Industrial Corridor                               | 100,000              |                        | 100,000             | 100,000              |
| 0J41:Community Development Block Grant                                 | 33,234,280           | 31,544,388             |                     | 31,544,388           |
| <b>Total - 054 - Department of Planning and Development</b>            | <b>\$122,130,280</b> | <b>\$60,403,388</b>    | <b>\$52,812,000</b> | <b>\$113,215,388</b> |
| <b>Total - City Development</b>                                        | <b>\$124,293,280</b> | <b>\$61,217,388</b>    | <b>\$54,407,000</b> | <b>\$115,624,388</b> |



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|                                                        | 2014 Grant | 2015 Anticipated Grant | Carryover | 2015 Total |
|--------------------------------------------------------|------------|------------------------|-----------|------------|
| <b>Community Services</b>                              |            |                        |           |            |
| <b>041 - Department of Public Health</b>               |            |                        |           |            |
| 2714:0H52:Air Pollution Control Program                |            | \$412,000              |           | \$412,000  |
| 2714:0H45:Air Pollution Control Program                | 412,000    |                        |           |            |
| 280B:0X04:Antiterrorism Crime Victim Response          | 2,000,000  |                        | 2,000,000 | 2,000,000  |
| 2734:0071:Biosense Syndromic Surveillance              | 25,000     | 25,000                 | 9,000     | 34,000     |
| 2883:0H41:Bioterrorism Hospital Preparedness Program   | 2,696,000  |                        |           |            |
| 2883:0847:Bioterrorism Hospital Preparedness Program   | 123,000    |                        |           |            |
| 2883:0H75:Bioterrorism Hospital Preparedness Program   |            | 2,696,000              |           | 2,696,000  |
| 2829:0H42:Bioterrorism Preparedness Response Planning  | 9,332,941  |                        | 3,904,000 | 3,904,000  |
| 2829:0847:Bioterrorism Preparedness Response Planning  | 3,904,000  |                        |           |            |
| *2829:0H70:Bioterrorism Preparedness Response Planning |            | 9,345,627              |           | 9,345,627  |
| 2983:0H99:Breastfeeding Peer Counseling                | 40,000     |                        |           |            |
| 2983:0X03:Breastfeeding Peer Counseling                |            | 40,000                 |           | 40,000     |
| 2710:0H50:Building Epidemiology and Health IT Capacity |            | 790,000                |           | 790,000    |
| 2710:0H32:Building Epidemiology and Health IT Capacity | 510,000    |                        |           |            |
| 2710:0517:Building Epidemiology and Health IT Capacity | 300,000    |                        |           |            |
| 2700:0H49:Care Van Blue Cross                          |            | 75,000                 |           | 75,000     |
| 2700:0H28:Care Van Blue Cross                          | 75,000     |                        |           |            |
| 2894:0K48:Chicago Family Case Management               | 1,439,000  |                        |           |            |
| 2894:0H78:Chicago Family Case Management               |            | 1,439,000              |           | 1,439,000  |
| 2804:0H62:Childhood Lead Poisoning Prevention          |            | 431,000                |           | 431,000    |
| 2804:0248:Childhood Lead Poisoning Prevention          | 222,000    |                        | 201,000   | 201,000    |
| 2804:0H15:Childhood Lead Poisoning Prevention          | 431,000    |                        | 140,000   | 140,000    |
| 2726:0H07:Community Transformation                     | 294,000    |                        |           |            |
| 2713:0H29:Dating Matters                               | 370,000    |                        | 22,000    | 22,000     |
| 2713:0H51:Dating Matters                               |            | 370,000                |           | 370,000    |
| 2871:0H11:Dental Sealant                               | 60,000     |                        |           |            |
| 2871:0071:Dental Sealant                               | 104,000    |                        | 98,000    | 98,000     |
| 2871:0H73:Dental Sealant                               |            | 60,000                 |           | 60,000     |
| 2880:0594:Educational Seminars Support                 | 46,000     |                        | 41,000    | 41,000     |
| 2813:0517:Epidemiology and Laboratory Capacity         | 75,000     |                        |           |            |
| 2729:0H58:Genetics Education / Follow Up Services      |            | 138,000                |           | 138,000    |
| 2729:0H25:Genetics Education / Follow Up Services      | 117,000    |                        |           |            |
| 2812:0H20:HIV / AIDS Prevention                        | 9,163,000  |                        | 1,200,000 | 1,200,000  |
| 2812:0H64:HIV / AIDS Prevention                        |            | 9,300,000              |           | 9,300,000  |
| 2812:0260:HIV / AIDS Prevention                        | 1,267,000  |                        | 450,000   | 450,000    |
| 2733:0H69:HIV / AIDS Surveillance                      |            | 1,465,000              |           | 1,465,000  |
| 2733:0H16:HIV / AIDS Surveillance                      | 1,465,000  |                        | 493,000   | 493,000    |

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

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**041 - Department of Public Health - Continued**

|                                                                                  | 2014 Grant | 2015 Anticipated Grant | Carryover | 2015 Total |
|----------------------------------------------------------------------------------|------------|------------------------|-----------|------------|
| 2978:0H19:HIV Behavioral Surveillance                                            | 1,125,000  |                        |           |            |
| 2978:0H83:HIV Behavioral Surveillance                                            |            | 478,000                |           | 478,000    |
| 2961:0578:HOPWA Housing and Health Study Program                                 | 486,000    | 486,000                |           | 486,000    |
| 2718:0H44:Hazardous Materials Emergency Preparedness (HMEP) Planning             | 34,000     |                        |           |            |
| 2718:0H53:Hazardous Materials Emergency Preparedness (HMEP) Planning             |            | 40,000                 |           | 40,000     |
| 2921:0H05:Health Services Program Income                                         | 6,223,373  |                        |           |            |
| 2921:0H79:Health Services Program Income                                         |            | 191,446                |           | 191,446    |
| 2849:0H71:Healthy Families Illinois                                              |            | 247,000                |           | 247,000    |
| 2849:0K49:Healthy Families Illinois                                              | 247,000    |                        |           |            |
| 2816:0H18:Healthy Start Initiative - Elimination Disparities in Perinatal Health | 889,000    |                        |           |            |
| 2816:0H66:Healthy Start Initiative - Elimination Disparities in Perinatal Health |            |                        |           |            |
| 2932:0H80:Housing Opportunities for People with AIDS (HOPWA)                     |            | 7,696,000              |           | 7,696,000  |
| 2932:0H36:Housing Opportunities for People with AIDS (HOPWA)                     | 7,696,000  |                        | 1,588,000 | 1,588,000  |
| 280A:0H88:Immunization Billing Services                                          | 500,000    |                        | 500,000   | 500,000    |
| 2727:0261:Immunization Capacity Building Assistance                              | 1,015,000  |                        | 390,000   | 390,000    |
| 2820:0H23:Immunization and Vaccines for Children                                 | 4,689,000  |                        | 200,000   | 200,000    |
| 2820:0261:Immunization and Vaccines for Children                                 | 1,131,000  |                        |           |            |
| 2820:0H67:Immunization and Vaccines for Children                                 |            | 4,689,000              |           | 4,689,000  |
| 2884:0H24:Lead Based Paint Hazard Control (Torrens Fund)                         | 400,000    |                        |           |            |
| 2884:0H76:Lead Based Paint Hazard Control (Torrens Fund)                         |            | 400,000                |           | 400,000    |
| 2944:0847:Lead Hazard Reduction Demonstration Program                            | 2,700,000  | 3,900,000              |           | 3,900,000  |
| 280L:0X06:Lead Poisoning Surveillance                                            |            | 348,000                |           | 348,000    |
| 280L:0X02:Lead Poisoning Surveillance                                            | 348,000    |                        |           |            |
| 2730:0H30:Local Health Protection                                                | 2,541,000  |                        |           |            |
| 2730:0H59:Local Health Protection                                                |            | 2,541,000              |           | 2,541,000  |
| 2910:0H79:Maternal and Child Health Block Grant                                  |            | 4,826,554              |           | 4,826,554  |
| 2910:0K47:Maternal and Child Health Block Grant                                  | 5,018,000  |                        |           |            |
| 2802:0H37:Mental Health Services                                                 | 776,000    |                        |           |            |
| 2802:0H61:Mental Health Services                                                 |            | 776,000                |           | 776,000    |
| 2974:0H34:Minority AIDS Initiative                                               | 1,959,000  |                        | 959,000   | 959,000    |
| 2974:0562:Minority AIDS Initiative                                               | 598,000    |                        |           |            |
| 2887:0H21:Morbidity and Risk Behavior Surveillance                               | 457,000    |                        | 25,000    | 25,000     |
| 2887:0H77:Morbidity and Risk Behavior Surveillance                               |            | 457,000                |           | 457,000    |
| 2960:0H27:Mosquito Vector Prevention Program (Tire Funds)                        | 672,000    |                        |           |            |
| 2960:0H82:Mosquito Vector Prevention Program (Tire Funds)                        |            | 525,000                |           | 525,000    |
| 2705:0H01:Public Health Infrastructure (Component I)                             | 46,000     |                        |           |            |
| 2721:0H55:Resource Conservation                                                  |            | 150,000                |           | 150,000    |
| 2721:0H26:Resource Conservation                                                  | 150,000    |                        |           |            |

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

2015

ANNUAL APPROPRIATION ORDINANCE

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**041 - Department of Public Health - Continued**

|                                                                       | 2014 Grant           | 2015 Anticipated Grant | Carryover           | 2015 Total           |
|-----------------------------------------------------------------------|----------------------|------------------------|---------------------|----------------------|
| 2728:0H57:Ryan White HIV Care Act C - Early Intervention Services     |                      | 478,000                |                     | 478,000              |
| 2728:0H22:Ryan White HIV Care Act C - Early Intervention Services     | 508,000              |                        |                     |                      |
| 2806:0562:Ryan White HIV Care Act Title I                             | 1,580,000            |                        | 886,000             | 886,000              |
| 2731:0H35:Ryan White Hiv Care Act Part A - Emergency Relief           | 28,463,000           |                        | 1,107,000           | 1,107,000            |
| *2731:0H60:Ryan White Hiv Care Act Part A - Emergency Relief          |                      | 27,261,000             |                     | 27,261,000           |
| 2736:0H46:School Based Health Centers and Health Insurance Enrollment | 700,000              |                        |                     |                      |
| 2814:0H65:Sexually Transmitted Disease Prevention                     |                      | 2,158,000              |                     | 2,158,000            |
| 2814:0H09:Sexually Transmitted Disease Prevention                     | 2,158,000            |                        | 400,000             | 400,000              |
| 2735:0H47:Smiles Across America                                       | 10,000               |                        |                     |                      |
| 2722:0H56:Solid Waste Management                                      |                      | 185,000                |                     | 185,000              |
| 2722:0H39:Solid Waste Management                                      | 143,000              |                        |                     |                      |
| 2722:0648:Solid Waste Management                                      | 236,000              |                        |                     |                      |
| 2936:0H81:Substance Abuse Treatment                                   |                      | 666,000                |                     | 666,000              |
| 2936:0H38:Substance Abuse Treatment                                   | 666,000              |                        |                     |                      |
| 2984:0071:Summer Food Program                                         | 18,000               |                        | 18,000              | 18,000               |
| 2984:0H12:Summer Food Program                                         | 75,000               |                        | 10,000              | 10,000               |
| 2984:0H84:Summer Food Program                                         |                      | 75,000                 |                     | 75,000               |
| 2878:0H13:Tanning Facilities Inspections                              | 11,000               |                        |                     |                      |
| 2878:0071:Tanning Facilities Inspections                              | 29,000               |                        | 29,000              | 29,000               |
| 2878:0H74:Tanning Facilities Inspections                              |                      | 11,000                 |                     | 11,000               |
| 2998:0H85:Tattoo and Body Art Piercing Inspection                     |                      | 24,000                 |                     | 24,000               |
| 2998:0071:Tattoo and Body Art Piercing Inspection                     | 27,000               |                        | 27,000              | 27,000               |
| 2998:0H14:Tattoo and Body Art Piercing Inspection                     | 24,000               |                        |                     |                      |
| 2702:0352:Teen Pregnancy Prevention - Chicago Public Schools          | 364,000              | 381,000                |                     | 381,000              |
| 2868:0H40:Tobacco Free Communities                                    | 1,274,000            |                        |                     |                      |
| 2868:0H72:Tobacco Free Communities                                    |                      | 1,259,000              |                     | 1,259,000            |
| 2725:0H06:Translation Research Program                                | 135,000              | 55,000                 | 135,000             | 190,000              |
| 2824:0H31:Tuberculosis Control                                        | 1,177,000            |                        |                     |                      |
| 2824:0H68:Tuberculosis Control                                        |                      | 1,177,000              |                     | 1,177,000            |
| 2720:0H08:Underground Storage Tank Inspection                         | 550,000              |                        |                     |                      |
| 2720:0H54:Underground Storage Tank Inspection                         |                      | 558,000                |                     | 558,000              |
| 2808:0H63:Women, Infants and Children Nutrition                       |                      | 5,019,000              |                     | 5,019,000            |
| 2808:0K46:Women, Infants and Children Nutrition                       | 5,019,000            |                        |                     |                      |
| 0J41:Community Development Block Grant                                | 12,138,637           | 11,926,768             |                     | 11,926,768           |
| <b>Total - 041 - Department of Public Health</b>                      | <b>\$129,476,951</b> | <b>\$105,571,395</b>   | <b>\$14,832,000</b> | <b>\$120,403,395</b> |
| <b>045 - Commission on Human Relations</b>                            |                      |                        |                     |                      |
| 0J41:Community Development Block Grant                                | \$1,059,809          | \$1,148,357            |                     | \$1,148,357          |
| <b>Total - 045 - Commission on Human Relations</b>                    | <b>\$1,059,809</b>   | <b>\$1,148,357</b>     |                     | <b>\$1,148,357</b>   |



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

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**Community Services - Continued**

|                                                                        | 2014 Grant         | 2015 Anticipated Grant | Carryover        | 2015 Total         |
|------------------------------------------------------------------------|--------------------|------------------------|------------------|--------------------|
| <b>048 - Mayor's Office for People with Disabilities</b>               |                    |                        |                  |                    |
| 2802:0819:Access Chicago Support                                       | \$76,000           |                        | \$45,000         | \$45,000           |
| 2800:0833:Amplified Phones Program (Itac/Tty)                          | 57,000             | 12,000                 | 54,000           | 66,000             |
| 2817:0833:Disabled Youth Employment Program                            | 20,000             | 7,000                  | 11,000           | 18,000             |
| 2807:0819:Home Modification Program - Chicago Fund Support             | 205,000            | 170,000                | 90,000           | 260,000            |
| 2804:0833:Illustrated Guide                                            | 25,000             |                        | 25,000           | 25,000             |
| 2830:0833:MOPD Special Initiatives Support                             | 34,000             |                        | 25,000           | 25,000             |
| 2805:0J09:Substance Abuse and AIDS Prevention for the Hearing Impaired | 209,000            |                        |                  |                    |
| 2805:0J51:Substance Abuse and AIDS Prevention for the Hearing Impaired |                    | 209,000                |                  | 209,000            |
| 2812:0J52:Work Incentive Planning and Assistance                       |                    | 237,000                |                  | 237,000            |
| 2812:0J19:Work Incentive Planning and Assistance                       | 237,000            |                        |                  |                    |
| 0J41:Community Development Block Grant                                 | 2,926,048          | 3,096,915              |                  | 3,096,915          |
| <b>Total - 048 - Mayor's Office for People with Disabilities</b>       | <b>\$3,789,048</b> | <b>\$3,731,915</b>     | <b>\$250,000</b> | <b>\$3,981,915</b> |
| <b>050 - Department of Family and Support Services</b>                 |                    |                        |                  |                    |
| 2904:0N40:Area Plan on Aging - Older Americans Act - Federal           |                    | \$12,606,000           |                  | \$12,606,000       |
| 2904:0N78:Area Plan on Aging - Older Americans Act - Federal           |                    | 511,000                |                  | 511,000            |
| 2904:0J06:Area Plan on Aging - Older Americans Act - Federal           | 13,649,000         | (511,000)              | 511,000          |                    |
| 2903:0N39:Area Plan on Aging - Older Americans Act - State             |                    | 4,696,000              |                  | 4,696,000          |
| 2903:0J06:Area Plan on Aging - Older Americans Act - State             | 4,909,000          |                        |                  |                    |
| 2948:0N73:Benefits Systems Change                                      | 50,000             |                        |                  |                    |
| 2896:0N60:CHA Family Supportive Services                               |                    | 1,759,000              |                  | 1,759,000          |
| 2896:0N29:CHA Family Supportive Services                               | 1,759,000          |                        |                  |                    |
| 2923:0N61:Chicago Domestic Violence Help Line                          |                    | 364,000                |                  | 364,000            |
| 2923:0N33:Chicago Domestic Violence Help Line                          | 364,000            |                        |                  |                    |
| 2901:0P41:Chicago Fund Support - Senior Services                       | 50,000             | 50,000                 |                  | 50,000             |
| 2943:0N21:Child Care Services                                          | 25,875,415         |                        |                  |                    |
| *2943:0N63:Child Care Services                                         |                    | 25,503,501             |                  | 25,503,501         |
| 2951:0N72:Colbert Consent Decree                                       | 171,000            |                        |                  |                    |
| 2951:0N70:Colbert Consent Decree                                       |                    | 171,000                |                  | 171,000            |
| 2805:0N36:Community Services Block Grant                               |                    | 11,250,000             |                  | 11,250,000         |
| 2805:0N25:Community Services Block Grant                               | 11,622,000         |                        | 1,748,000        | 1,748,000          |
| 2857:0N26:Early Head Start Initiative                                  | 6,512,000          |                        |                  |                    |
| 2857:0N52:Early Head Start Initiative                                  |                    | 7,262,000              |                  | 7,262,000          |
| 2846:0N51:Elder Abuse and Neglect                                      |                    | 2,853,000              |                  | 2,853,000          |
| 2846:0J02:Elder Abuse and Neglect                                      | 2,868,000          |                        |                  |                    |
| 2944:0N24:Emergency Solutions                                          | 5,999,000          |                        |                  |                    |
| *2944:0N37:Emergency Solutions                                         |                    | 5,856,025              |                  | 5,856,025          |
| 2942:0N19:Emergency and Transitional Housing                           | 4,814,000          |                        |                  |                    |
| 2942:0N35:Emergency and Transitional Housing                           |                    | 4,814,000              |                  | 4,814,000          |

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**050 - Department of Family and Support Services - Continued**

|                                                                | 2014 Grant  | 2015 Anticipated Grant | Carryover | 2015 Total  |
|----------------------------------------------------------------|-------------|------------------------|-----------|-------------|
| 2952:0N34:Enumeration of Homeless Veterans - Point in Time     | 63,000      |                        |           |             |
| 2955:0N80:Fit and Strong Community Partner Evaluation          |             | 39,000                 |           | 39,000      |
| 2815:0P97:Foster Grandparents                                  | 541,000     |                        |           |             |
| 2815:0N44:Foster Grandparents                                  |             | 541,000                |           | 541,000     |
| 2925:0P36:Foster Grandparents - Program Income (Agency MATCH)  | 134,000     | 134,000                |           | 134,000     |
| 2968:0N66:Generic Prevention Domestic Violence                 |             | 181,000                |           | 181,000     |
| 2968:0N28:Generic Prevention Domestic Violence                 | 181,000     |                        |           |             |
| 2860:0N27:Head Start                                           | 121,024,102 |                        |           |             |
| *2860:0N54:Head Start                                          |             | 121,823,037            |           | 121,823,037 |
| 2836:0N47:Long Term Care Ombudsman Program - CMP               |             | 117,000                |           | 117,000     |
| 2836:0J03:Long Term Care Ombudsman Program - CMP               | 117,000     |                        |           |             |
| 2820:0N46:Longterm Care System Development                     |             | 56,000                 |           | 56,000      |
| 2820:0P93:Longterm Care System Development                     | 56,000      |                        |           |             |
| 2937:0N79:Medicare Improvements for Patients and Providers Act | 123,000     |                        |           |             |
| 2919:0N77:Money Follows the Person - Long Term Care            | 33,000      |                        |           |             |
| 2801:0P40:OAA Nutrition Program Income - Congregate Meals      | 498,000     | 700,000                |           | 700,000     |
| 2802:0P40:OAA Nutrition Program Income - Home Delivered Meals  | 40,000      | 25,000                 |           | 25,000      |
| 2807:0P99:OAA Title V / Senior Community Service Employment    | 848,000     |                        |           |             |
| 2807:0N42:OAA Title V / Senior Community Service Employment    |             | 948,000                |           | 948,000     |
| 2940:0N15:One Summer Chicago Plus                              | 500,000     | 250,000                |           | 250,000     |
| 2932:0N67:Relatives Raising Children                           |             | 30,000                 |           | 30,000      |
| 2932:0P38:Relatives Raising Children                           | 30,000      |                        |           |             |
| 2828:0P95:Resident Services Coordination / Case Management     | 2,200,000   |                        |           |             |
| 2828:0N49:Resident Services Coordination / Case Management     |             | 2,200,000              |           | 2,200,000   |
| 2831:0272:Safe Havens - Supervised Visitation                  | 500,000     |                        | 368,000   | 368,000     |
| 2910:0074:Senior Citizens Picnic Support                       | 25,000      | 25,000                 |           | 25,000      |
| 2868:0P98:Senior Companion Project - Action                    | 272,000     |                        |           |             |
| *2868:0N56:Senior Companion Project - Action                   |             | 222,413                |           | 222,413     |
| 2816:0P41:Senior Fitness Private                               | 25,000      | 25,000                 |           | 25,000      |
| 2946:0N65:Senior Health Assistance Program                     |             | 302,000                |           | 302,000     |
| 2946:0J04:Senior Health Assistance Program                     | 315,000     |                        |           |             |
| 2928:0J05:Senior Health Insurance Program                      | 54,000      |                        |           |             |
| 2928:0N62:Senior Health Insurance Program                      |             | 62,000                 |           | 62,000      |
| 2945:0N64:Senior Medicare Patrol                               |             | 20,000                 |           | 20,000      |
| 2945:0P96:Senior Medicare Patrol                               | 22,000      |                        |           |             |
| 2837:0P64:Senior Program Private Contributions                 | 600,000     | 600,000                |           | 600,000     |
| 2837:0529:Senior Program Private Contributions                 |             | (300,000)              | 300,000   |             |
| 2827:0N20:Services to Victims of Domestic Violence             | 238,000     |                        |           |             |
| 2827:0N48:Services to Victims of Domestic Violence             |             | 238,000                |           | 238,000     |

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ANNUAL APPROPRIATION ORDINANCE

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

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**050 - Department of Family and Support Services - Continued**

|                                                                                          | 2014 Grant           | 2015 Anticipated Grant | Carryover           | 2015 Total           |
|------------------------------------------------------------------------------------------|----------------------|------------------------|---------------------|----------------------|
| 2938:0869:Shelter Plus Care                                                              | 12,941,000           |                        | 3,307,000           | 3,307,000            |
| 2938:0N53:Shelter Plus Care                                                              |                      | 14,022,000             |                     | 14,022,000           |
| 2936:0869:Shelter Plus Care                                                              | 262,000              |                        | 215,000             | 215,000              |
| 2938:0N22:Shelter Plus Care                                                              | 13,845,000           |                        | 12,000,000          | 12,000,000           |
| 2927:0869:Shelter Plus Care                                                              | 380,000              |                        | 334,000             | 334,000              |
| 2849:0869:Shelter Plus Care - HUD 2008                                                   | 750,000              |                        | 724,000             | 724,000              |
| 2888:0869:Shelter Plus Grant - 2009                                                      | 2,034,000            |                        | 2,034,000           | 2,034,000            |
| 2818:0N45:State Foster Grandparents                                                      |                      | 37,000                 |                     | 37,000               |
| 2818:0J21:State Foster Grandparents                                                      | 37,000               |                        |                     |                      |
| 2803:0P36:State Senior Companion MATCH                                                   | 20,000               | 20,000                 |                     | 20,000               |
| 2862:0N55:State Senior Employment Specialist                                             |                      | 25,000                 |                     | 25,000               |
| 2862:0J01:State Senior Employment Specialist                                             | 22,000               |                        |                     |                      |
| 2870:0N58:Summer Food Service                                                            |                      | 1,907,000              |                     | 1,907,000            |
| 2870:0N23:Summer Food Service                                                            | 1,367,000            |                        |                     |                      |
| 2953:0N41:Summer Jobs Connect Program                                                    | 760,000              |                        |                     |                      |
| 2953:0N69:Summer Jobs Connect Program                                                    |                      | 760,000                |                     | 760,000              |
| 2873:0P94:Title XX Donated Funds                                                         | 1,101,000            |                        |                     |                      |
| 2873:0N59:Title XX Donated Funds                                                         |                      | 1,200,000              |                     | 1,200,000            |
| 2918:0P61:Veterans Directed Home and Community Based Services Programs                   | 2,276,000            |                        |                     |                      |
| 2822:0168:Warming Center Program - Service Tax Trust Fund                                | 14,000               | 15,000                 |                     | 15,000               |
| 0J41:Community Development Block Grant                                                   | 26,430,407           | 25,672,715             |                     | 25,672,715           |
| <b>Total - 050 - Department of Family and Support Services</b>                           | <b>\$269,320,924</b> | <b>\$249,081,691</b>   | <b>\$21,541,000</b> | <b>\$270,622,691</b> |
| <b>091 - Chicago Public Library</b>                                                      |                      |                        |                     |                      |
| 2895:0J54:Illinois Library Development - Per Capita and Area                             |                      | \$7,310,000            |                     | \$7,310,000          |
| 2895:0J20:Illinois Library Development - Per Capita and Area                             | 7,310,000            |                        |                     |                      |
| 2813:0815:Independence Branch Capital                                                    | 275,000              |                        | 275,000             | 275,000              |
| 2845:0898:Patron Driven Acquisitions                                                     | 275,000              | 275,000                |                     | 275,000              |
| 2842:0815:State Capital Construction Program                                             | 9,935,000            |                        | 9,935,000           | 9,935,000            |
| 2844:0J22:Subregional Library for Blind and Physically Handicapped - Talking Book Center | 579,000              |                        |                     |                      |
| 2844:0J53:Subregional Library for Blind and Physically Handicapped - Talking Book Center |                      | 580,000                |                     | 580,000              |
| 2846:0J66:Woodson Branch Construction                                                    |                      | 832,000                |                     | 832,000              |
| <b>Total - 091 - Chicago Public Library</b>                                              | <b>\$18,374,000</b>  | <b>\$8,997,000</b>     | <b>\$10,210,000</b> | <b>\$19,207,000</b>  |
| <b>Total - Community Services</b>                                                        | <b>\$422,020,732</b> | <b>\$368,530,358</b>   | <b>\$46,833,000</b> | <b>\$415,363,358</b> |

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|                                                                | 2014 Grant | 2015 Anticipated Grant | Carryover | 2015 Total |
|----------------------------------------------------------------|------------|------------------------|-----------|------------|
| <b>Public Safety</b>                                           |            |                        |           |            |
| <b>057 - Department of Police</b>                              |            |                        |           |            |
| 2973:0K82:Altgeld-Riverside Community (ARC) Partnership        | \$35,000   |                        |           |            |
| 2973:0K67:Altgeld-Riverside Community (ARC) Partnership        |            | 35,000                 |           | 35,000     |
| 280C:0K78:Anti-Terrorism and Emergency Assistance              | 3,000,000  |                        | 3,000,000 | 3,000,000  |
| 2816:0B17:Asset Forfeiture - Federal                           | 2,792,000  | 4,839,000              |           | 4,839,000  |
| 2816:0657:Asset Forfeiture - Federal                           | 117,000    | 353,000                |           | 353,000    |
| 2817:0191:Asset Forfeiture - State                             | 2,213,000  | 2,220,000              |           | 2,220,000  |
| 2835:0094:Building Safe Blocks Initiative                      | 161,000    |                        |           |            |
| 2808:0J11:Bulletproof Vests Partnership - BJA                  | 29,000     |                        |           |            |
| 2808:0K57:Bulletproof Vests Partnership - BJA                  |            | 200,000                |           | 200,000    |
| 2946:0P42:Byrne Memorial Justice Assistance                    | 1,000,000  |                        |           |            |
| 2997:0K55:COPS Hiring Program                                  | 4,267,000  |                        | 2,134,000 | 2,134,000  |
| 2983:0K62:COPS Hiring Program                                  |            | 3,125,000              |           | 3,125,000  |
| 2983:0P84:COPS Hiring Program                                  | 3,065,000  |                        | 2,360,000 | 2,360,000  |
| 2975:0P19:COPS Secure Our Schools                              | 498,000    |                        | 175,000   | 175,000    |
| 2998:0K56:Chicago Juvenile Justice Council                     | 40,000     |                        |           |            |
| 2998:0K66:Chicago Juvenile Justice Council                     |            | 90,000                 | 40,000    | 130,000    |
| 2909:0K86:Community Policing Development                       |            | 100,000                |           | 100,000    |
| 2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG) |            | 7,571,000              |           | 7,571,000  |
| 2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG) | 8,948,000  |                        | 5,200,000 | 5,200,000  |
| 2978:0P55:Edward Byrne Memorial Justice Assistance Grant (JAG) | 1,200,000  |                        | 1,200,000 | 1,200,000  |
| 2902:0P19:FY2007 COPS Methamphetamine Initiative               | 65,000     |                        | 65,000    | 65,000     |
| 2972:0P19:Gang Resistance and Education Training               | 70,000     |                        | 40,000    | 40,000     |
| 2999:0K76:Get Behind The Vest                                  | 1,000,000  | 1,000,000              |           | 1,000,000  |
| 2968:0K61:IDOT Sustained Traffic Enforcement Program (Step)    |            | 342,000                |           | 342,000    |
| 2968:0J12:IDOT Sustained Traffic Enforcement Program (Step)    | 340,000    |                        |           |            |
| 2987:0J16:Injury Prevention                                    | 137,000    |                        |           |            |
| 2987:0K63:Injury Prevention                                    |            | 137,000                |           | 137,000    |
| 2935:0P19:Justice and Mental Health Collaboration              |            | 198,000                |           | 198,000    |
| 2948:0J13:Juvenile Block Grant                                 | 190,000    |                        | 120,000   | 120,000    |
| 2948:0K60:Juvenile Block Grant                                 |            | 190,000                |           | 190,000    |
| 2948:0P19:Juvenile Block Grant                                 | 100,000    |                        |           |            |
| 2995:0K64:Local Alcohol Program                                |            | 525,000                |           | 525,000    |
| 2995:0J07:Local Alcohol Program                                | 1,007,000  |                        |           |            |
| 2882:0P04:National Explosives Detection Canine Team Program    | 758,000    | 758,000                |           | 758,000    |
| 280D:0K79:Optimizing Video Technology in Urban Policing        |            | 529,000                |           | 529,000    |
| 280A:0K83:Paul Coverdell Forensic Science Improvement          | 161,000    |                        |           |            |
| 2953:0P19:Predictive Policing                                  | 3,000,000  | 500,000                | 500,000   | 1,000,000  |

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

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**057 - Department of Police - Continued**

|                                                                        | 2014 Grant           | 2015 Anticipated Grant | Carryover           | 2015 Total           |
|------------------------------------------------------------------------|----------------------|------------------------|---------------------|----------------------|
| 2854:0094:Public Safety Private Support                                |                      |                        |                     |                      |
| 2854:0P87:Public Safety Private Support                                | 100,000              | 282,000                |                     | 282,000              |
| 2912:0P19:Safe Routes to Schools                                       | 100,000              | 82,000                 | 55,000              | 137,000              |
| 2925:0P19:Secure Our Schools 2008                                      | 65,000               |                        | 25,000              | 25,000               |
| 2961:0P19:Solving Cold Cases with DNA                                  | 480,000              | 300,000                | 190,000             | 490,000              |
| 2980:0P46:Transit Security                                             | 6,672,000            |                        | 5,460,000           | 5,460,000            |
| 2921:0P04:Transit Security                                             | 2,433,000            |                        | 444,000             | 444,000              |
| 2921:0K59:Transit Security                                             |                      | 5,999,000              |                     | 5,999,000            |
| 2934:0P46:Transit Security Grant                                       | 6,531,000            |                        | 3,231,000           | 3,231,000            |
| 2976:0P46:Transit Security Grant Program                               | 3,496,000            |                        |                     |                      |
| 2844:0K58:Violence Against Women - Domestic Violence Protection        |                      | 207,000                |                     | 207,000              |
| 2844:0824:Violence Against Women - Domestic Violence Protection        | 103,000              |                        | 103,000             | 103,000              |
| 2844:0J08:Violence Against Women - Domestic Violence Protection        | 207,000              |                        |                     |                      |
| 0J41:Community Development Block Grant                                 | 2,265,108            |                        |                     |                      |
| <b>Total - 057 - Department of Police</b>                              | <b>\$56,645,108</b>  | <b>\$29,582,000</b>    | <b>\$24,342,000</b> | <b>\$53,924,000</b>  |
| <b>058 - Office of Emergency Management and Communications</b>         |                      |                        |                     |                      |
| 2826:0M02:ComEd - Weather Emergency Grant                              | \$47,000             |                        | \$47,000            | \$47,000             |
| 2820:0K69:Emergency Management Assistance                              |                      | 550,000                |                     | 550,000              |
| 2820:0N30:Emergency Management Assistance                              | 514,000              |                        |                     |                      |
| 2888:0M11:Hazard Mitigation                                            | 442,000              |                        | 442,000             | 442,000              |
| 2884:0M14:Metropolitan Medical Response System                         | 282,000              |                        |                     |                      |
| 2835:0M02:Nextel Frequency Reconfiguration Project                     | 493,000              |                        | 493,000             | 493,000              |
| 2831:0K70:Port Security Grant                                          |                      | 4,000,000              |                     | 4,000,000            |
| 2831:0K85:Port Security Grant                                          | 488,000              |                        | 488,000             | 488,000              |
| *2831:0M39:Port Security Grant                                         | 169,000              |                        |                     |                      |
| 2831:0N32:Port Security Grant                                          | 402,000              |                        | 402,000             | 402,000              |
| 2885:0M14:Regional Catastrophic Preparedness                           | 959,000              |                        |                     |                      |
| 2855:0783:Traffic Management Authority Control Aides                   |                      | 230,000                |                     | 230,000              |
| 2890:0M14:Urban Areas Security Initiative                              | 20,000,000           |                        |                     |                      |
| 2883:0M14:Urban Areas Security Initiative                              | 10,000,000           |                        |                     |                      |
| *2811:0M39:Urban Areas Security Initiative - Phse 3 (ODP)              | 37,727,783           |                        | 25,000,000          | 25,000,000           |
| 2811:0K68:Urban Areas Security Initiative - Phse 3 (ODP)               |                      | 45,000,000             |                     | 45,000,000           |
| 2811:0N31:Urban Areas Security Initiative - Phse 3 (ODP)               | 39,845,000           |                        | 39,743,105          | 39,743,105           |
| 2893:0M14:Video Surveillance Network                                   | 1,000,000            |                        | 30,000              | 30,000               |
| <b>Total - 058 - Office of Emergency Management and Communications</b> | <b>\$112,368,783</b> | <b>\$49,780,000</b>    | <b>\$66,645,105</b> | <b>\$116,425,105</b> |

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Public Safety - Continued**

|                                                 | 2014 Grant           | 2015 Anticipated Grant | Carryover           | 2015 Total           |
|-------------------------------------------------|----------------------|------------------------|---------------------|----------------------|
| <b>059 - Fire Department</b>                    |                      |                        |                     |                      |
| 2812:0J18:Assistance to Fire Fighters           |                      | \$2,750,000            |                     | \$2,750,000          |
| 2812:0790:Assistance to Fire Fighters           | 107,000              |                        |                     |                      |
| 2810:0825:Fire Academy Training and Improvement | 2,260,000            |                        |                     |                      |
| 2810:0K72:Fire Academy Training and Improvement |                      | 4,741,000              |                     | 4,741,000            |
| <b>Total - 059 - Fire Department</b>            | <b>\$2,367,000</b>   | <b>\$7,491,000</b>     |                     | <b>\$7,491,000</b>   |
| <b>Total - Public Safety</b>                    | <b>\$171,380,891</b> | <b>\$86,853,000</b>    | <b>\$90,987,105</b> | <b>\$177,840,105</b> |

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|                                                                             | 2014 Grant          | 2015 Anticipated Grant | Carryover          | 2015 Total          |
|-----------------------------------------------------------------------------|---------------------|------------------------|--------------------|---------------------|
| <b>Regulatory</b>                                                           |                     |                        |                    |                     |
| <b>067 - Department of Buildings</b>                                        |                     |                        |                    |                     |
| 2802:0J62:Abandoned Residential Property Municipality Relief Program        | \$2,046,000         |                        | \$2,046,000        | \$2,046,000         |
| *2880:0J63:Community Development Block Grant - Disaster Recovery            | 1,500,000           |                        | 1,500,000          | 1,500,000           |
| 0J41:Community Development Block Grant                                      | 9,546,065           | 6,640,630              |                    | 6,640,630           |
| <b>Total - 067 - Department of Buildings</b>                                | <b>\$13,092,065</b> | <b>\$6,640,630</b>     | <b>\$3,546,000</b> | <b>\$10,186,630</b> |
| <b>070 - Department of Business Affairs and Consumer Protection</b>         |                     |                        |                    |                     |
| 2815:0P20:Cable Local Origination                                           | \$427,000           | \$427,000              |                    | \$427,000           |
| 2801:0J59:Tobacco Enforcement Grant                                         |                     | 412,000                |                    | 412,000             |
| 2801:0K52:Tobacco Enforcement Grant                                         | 558,000             |                        | 79,000             | 79,000              |
| <b>Total - 070 - Department of Business Affairs and Consumer Protection</b> | <b>\$985,000</b>    | <b>\$839,000</b>       | <b>\$79,000</b>    | <b>\$918,000</b>    |
| <b>073 - Commission on Animal Care and Control</b>                          |                     |                        |                    |                     |
| 2807:0P21:Dog Pavilion Renovation                                           | \$2,000,000         |                        |                    |                     |
| 2805:0P21:Dog Rescue Project                                                | 10,000              |                        |                    |                     |
| <b>Total - 073 - Commission on Animal Care and Control</b>                  | <b>\$2,010,000</b>  |                        |                    |                     |
| <b>Total - Regulatory</b>                                                   | <b>\$16,087,065</b> | <b>\$7,479,630</b>     | <b>\$3,625,000</b> | <b>\$11,104,630</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|                                                                                    | 2014 Grant         | 2015 Anticipated Grant | Carryover | 2015 Total         |
|------------------------------------------------------------------------------------|--------------------|------------------------|-----------|--------------------|
| <b>Infrastructure Services</b>                                                     |                    |                        |           |                    |
| <b>081 - Department of Streets and Sanitation</b>                                  |                    |                        |           |                    |
| 0J41:Community Development Block Grant                                             | \$6,000,000        | \$7,600,000            |           | \$7,600,000        |
| <b>Total - 081 - Department of Streets and Sanitation</b>                          | <b>\$6,000,000</b> | <b>\$7,600,000</b>     |           | <b>\$7,600,000</b> |
| <b>084 - Chicago Department of Transportation</b>                                  |                    |                        |           |                    |
| 0S55:2954:ARRA - Chicago Alternative Fuels                                         | \$436,000          |                        | \$436,000 | \$436,000          |
| 0S51:2952:ARRA - Urban and Community Forestry Program                              | 421,000            |                        |           |                    |
| 2989:0L20:Albany Park Stormwater Diversion Tunnel                                  | 1,170,000          |                        |           |                    |
| 2801:0M55:Arterial Streets - IDOT                                                  | 32,629,000         |                        |           |                    |
| 2801:0597:Arterial Streets - IDOT                                                  | 14,760,000         |                        |           |                    |
| 2990:0M86:Belmont/Wilton Re-Landscaping Project                                    | 32,000             |                        |           |                    |
| 2926:0598:Bicycle Parking Donations Program                                        | 150,000            | 150,000                |           | 150,000            |
| 2835:0M46:Bridge Funds (HBRRP) - Federal                                           | 4,000,000          |                        |           |                    |
| 2836:0M46:Bridge Funds (HBRRP) - State                                             | 1,000,000          |                        |           |                    |
| 2880:0M54:Bridge Maintenance - IDOT                                                | 600,000            |                        |           |                    |
| 2880:0L04:Bridge Maintenance - IDOT                                                |                    | 600,000                |           | 600,000            |
| 2941:0863:Calumet Environmental Center / IL First Carryover                        | 1,643,000          |                        |           |                    |
| *2957:0P29:Chicago Area Plug-In Electric Vehicle Support Project                   | 205,000            |                        | 205,000   | 205,000            |
| 2968:0M57:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program | 100,000            |                        |           |                    |
| 2968:0L13:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program |                    | 200,000                |           | 200,000            |
| 2996:0L23:Chicago Transit Authority Infrastructure Improvement                     | 2,000,000          | 2,000,000              |           | 2,000,000          |
| 2805:0M88:Congestion Mitigation Air Quality - Federal                              |                    | 75,008,000             |           | 75,008,000         |
| 2805:0784:Congestion Mitigation Air Quality - Federal                              | 10,461,000         |                        |           |                    |
| 2805:0M67:Congestion Mitigation Air Quality - Federal                              | 150,645,000        |                        |           |                    |
| 2873:0M72:Cook County Highway Program                                              | 400,000            |                        |           |                    |
| 2873:0L03:Cook County Highway Program                                              |                    | 640,000                |           | 640,000            |
| 2985:0M85>Create Economic Benefits Study                                           | 15,000             |                        |           |                    |
| 2995:0L22:Cubs Fund for Neighborhood Improvements                                  | 129,000            | 500,000                |           | 500,000            |
| 2949:0P12:Ethanol to Hydrogen Vehicle Fueling Facility Carryover                   | 1,824,000          |                        | 1,824,000 | 1,824,000          |
| 2937:0L19:Federal Section 117                                                      |                    | 992,000                |           | 992,000            |
| 2987:0M84:Federal Section 129                                                      | 640,000            |                        |           |                    |
| 2964:0011:Hegewish Marsh - Ecology for All                                         | 100,000            |                        |           |                    |

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

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**084 - Chicago Department of Transportation - Continued**

|                                                                   | 2014 Grant           | 2015 Anticipated Grant | Carryover          | 2015 Total           |
|-------------------------------------------------------------------|----------------------|------------------------|--------------------|----------------------|
| 2869:0M69:High Priority / SAFETEA - LU - Federal                  | 480,000              |                        |                    |                      |
| 2869:0L01:High Priority / SAFETEA - LU - Federal                  |                      | 11,681,000             |                    | 11,681,000           |
| 2869:0817:High Priority / SAFETEA - LU - Federal                  | 2,800,000            |                        |                    |                      |
| 2925:0L10:Highway Safety Improvement Program                      |                      | 3,552,000              |                    | 3,552,000            |
| 2925:0M51:Highway Safety Improvement Program                      | 120,000              |                        |                    |                      |
| 2925:0283:Highway Safety Improvement Program                      | 165,000              |                        |                    |                      |
| 2974:0L14:Highway Safety Program Injury Prevention                |                      | 385,000                |                    | 385,000              |
| 2974:0M56:Highway Safety Program Injury Prevention                | 385,000              |                        |                    |                      |
| 2984:0M90:I-GO Peer To Peer Car Sharing                           | 716,000              |                        |                    |                      |
| 2923:0L09:IDOT Emergency Repair Program                           |                      | 1,000,000              |                    | 1,000,000            |
| 2923:0M61:IDOT Emergency Repair Program                           | 3,154,000            |                        |                    |                      |
| 2922:0L08:IDOT Section 408 Traffic Safety                         |                      | 500,000                |                    | 500,000              |
| 2922:0M62:IDOT Section 408 Traffic Safety                         | 430,000              |                        |                    |                      |
| 2977:0L18:Illinois Jobs Now                                       |                      | 12,960,000             |                    | 12,960,000           |
| 2977:0834:Illinois Jobs Now                                       | 5,000,000            |                        |                    |                      |
| 2993:0M91:Illinois Transportation Enhancement Program             |                      | 16,934,000             |                    | 16,934,000           |
| 2988:0M83:Leland Avenue Neighborhood Greenway                     | 188,000              |                        |                    |                      |
| 2906:0L05:Major Bridge - Federal                                  |                      | 21,240,000             |                    | 21,240,000           |
| 2901:0M07:Outside Funding Contributions                           | 1,000,000            | 1,000,000              |                    | 1,000,000            |
| 2864:0L00:Roadway Beautification and Enhancement                  |                      | 5,297,000              |                    | 5,297,000            |
| 2864:0M47:Roadway Beautification and Enhancement                  | 5,440,000            |                        |                    |                      |
| 2921:0L07:Safe Routes to School                                   |                      | 2,224,000              |                    | 2,224,000            |
| 2921:0283:Safe Routes to School                                   | 98,000               |                        |                    |                      |
| 2992:0M87:State Only Chicago Commitment                           |                      | 93,563,000             |                    | 93,563,000           |
| 2830:0783:Surface Transportation Program - Engineering - Federal  | 6,449,000            |                        |                    |                      |
| 2830:0M65:Surface Transportation Program - Engineering - Federal  | 24,555,000           |                        |                    |                      |
| 2872:0M49:Surface Transportation Program - Enhancement - Federal  | 6,000,000            |                        |                    |                      |
| 2820:0M60:Surface Transportation Program - Federal - Construction | 59,442,000           |                        |                    |                      |
| 2820:0781:Surface Transportation Program - Federal - Construction | 22,500,000           |                        |                    |                      |
| 2820:0M93:Surface Transportation Program - Federal - Construction |                      | 170,284,000            |                    | 170,284,000          |
| 2994:0M92:Transportation Alternatives Program                     |                      | 7,888,000              |                    | 7,888,000            |
| 2919:0L06:Transportation Investments Generating Economic Recovery |                      | 19,000,000             |                    | 19,000,000           |
| 2825:0M58:Transportation Planning                                 | 860,000              |                        |                    |                      |
| 2825:0M95:Transportation Planning                                 |                      | 1,000,000              |                    | 1,000,000            |
| 2991:0L21:West Ridge Nature Preserve                              | 1,500,000            |                        |                    |                      |
| 0J41:Community Development Block Grant                            | 15,000,000           |                        |                    |                      |
| <b>Total - 084 - Chicago Department of Transportation</b>         | <b>\$379,642,000</b> | <b>\$448,598,000</b>   | <b>\$2,465,000</b> | <b>\$451,063,000</b> |
| <b>Total - Infrastructure Services</b>                            | <b>\$385,642,000</b> | <b>\$456,198,000</b>   | <b>\$2,465,000</b> | <b>\$458,663,000</b> |

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**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|                                                                                   | 2014 Grant             | 2015 Anticipated Grant | Carryover            | 2015 Total             |
|-----------------------------------------------------------------------------------|------------------------|------------------------|----------------------|------------------------|
| <b>Public Service Enterprises</b>                                                 |                        |                        |                      |                        |
| <b>085 - Department of Aviation</b>                                               |                        |                        |                      |                        |
| 2824:0623:Midway - AIP - Noise Program                                            |                        | \$20,000,000           |                      | \$20,000,000           |
| 2803:0623:Midway - Airport Improvement Program                                    | 5,087,000              | 20,000,000             |                      | 20,000,000             |
| 2817:0623:Midway - Electric Energy Efficiency Program                             |                        | 100,000                |                      | 100,000                |
| 2807:0623:Midway TSA                                                              | 3,129,000              | 20,550,000             |                      | 20,550,000             |
| 2811:0624:O'Hare - Airport Improvement Program                                    | 65,000,000             | 115,000,000            |                      | 115,000,000            |
| 2813:0624:O'Hare - Airport Improvement Program (Aip) - Noise Program              | 25,933,000             | 50,000,000             |                      | 50,000,000             |
| 2811:0624:O'Hare - Transportation Security Administration                         | 33,934,000             | 26,700,000             | 27,291,000           | 53,991,000             |
| 2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program | 1,331,000              | 1,600,000              |                      | 1,600,000              |
| 2801:0624:O'Hare Airport - FAA (Moa) - Phase II                                   | 1,944,000              | 17,000,000             | 813,000              | 17,813,000             |
| 2815:0624:O'Hare Airport - Public Sector Electric Energy Efficiency Program       | 27,000                 | 2,000,000              |                      | 2,000,000              |
| <b>Total - 085 - Department of Aviation</b>                                       | <b>\$136,385,000</b>   | <b>\$272,950,000</b>   | <b>\$28,104,000</b>  | <b>\$301,054,000</b>   |
| <b>088 - Department of Water Management</b>                                       |                        |                        |                      |                        |
| 2803:0J70:Combined Sewer Main Replacement Construction                            | \$2,509,000            |                        | \$2,509,000          | \$2,509,000            |
| *2880:0J63:Community Development Block Grant - Disaster Recovery                  | 35,000,000             |                        | 35,000,000           | 35,000,000             |
| 2807:0J31:Cook County Water Management Infrastructure                             | 7,000,000              | 5,459,000              | 1,541,000            | 7,000,000              |
| <b>Total - 088 - Department of Water Management</b>                               | <b>\$44,509,000</b>    | <b>\$5,459,000</b>     | <b>\$39,050,000</b>  | <b>\$44,509,000</b>    |
| <b>Total - Public Service Enterprises</b>                                         | <b>\$180,894,000</b>   | <b>\$278,409,000</b>   | <b>\$67,154,000</b>  | <b>\$345,563,000</b>   |
| <b>Total - All Programs</b>                                                       | <b>\$1,333,551,065</b> | <b>\$1,283,732,475</b> | <b>\$284,334,525</b> | <b>\$1,568,067,000</b> |

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**Appendix-A**  
**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND**

**Fund Summary**

| <b>Fund</b>                                 | <b>Amount</b>       |
|---------------------------------------------|---------------------|
| <b>Internal Transfers</b>                   |                     |
| <b>Special Revenue Funds</b>                |                     |
| Vehicle Tax Fund                            | \$88,711            |
| Library Fund                                | 70,782              |
| <b>Total - Special Revenue Funds</b>        | <b>\$159,493</b>    |
| Tax Increment Financing Administration Fund | 500,000             |
| <b>Enterprise Funds</b>                     |                     |
| Water Fund                                  | \$571,552           |
| Sewer Fund                                  | 6,446,769           |
| Chicago Midway Airport Fund                 | 62,608              |
| Chicago O'Hare Airport Fund                 | 690,915             |
| <b>Total - Enterprise Funds</b>             | <b>\$7,771,844</b>  |
| <b>Total - Internal Transfers</b>           | <b>\$8,431,337</b>  |
| <b>External Reimbursements</b>              |                     |
| Grant-Federal                               | \$181,448           |
| Grant-Multiple Types                        | 31,159              |
| Community Development Block Grant Fund      | 110,794             |
| Federal, State, and County                  | 2,189,508           |
| General Obligation Bonds                    | 3,764,166           |
| Other External Sources                      | 550,330             |
| Sewer Revenue Bonds                         | 800,000             |
| Tax Increment Financing                     | 200,000             |
| Water Revenue Bonds                         | 30,000              |
| <b>Total - External Reimbursements</b>      | <b>\$7,857,405</b>  |
| <b>Total for Appendix A</b>                 | <b>\$16,288,742</b> |

**Departmental Summary**

| <b>Department</b>                                            | <b>Amount</b>       |
|--------------------------------------------------------------|---------------------|
| 006 - Department of Innovation and Technology                | \$1,622,375         |
| 038 - Department of Fleet and Facility Management            | 8,190,327           |
| 041 - Department of Public Health                            | 90,000              |
| 054 - Department of Planning and Development                 | 125,000             |
| 057 - Department of Police                                   | 319,000             |
| 059 - Fire Department                                        | 300,000             |
| 070 - Department of Business Affairs and Consumer Protection | 375,000             |
| 081 - Department of Streets and Sanitation                   | 1,266,532           |
| 084 - Chicago Department of Transportation                   | 4,000,508           |
| <b>Departmental Total</b>                                    | <b>\$16,288,742</b> |



## Appendix-A

**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued****0200 - Water Fund**

|                                |                                             |                  |
|--------------------------------|---------------------------------------------|------------------|
| 038                            | Department of Fleet and Facility Management | \$201,552        |
| 081                            | Department of Streets and Sanitation        | 270,000          |
| 084                            | Chicago Department of Transportation        | 100,000          |
| <b>Total 0200 - Water Fund</b> |                                             | <b>\$571,552</b> |

**0300 - Vehicle Tax Fund**

|                                      |                                             |                 |
|--------------------------------------|---------------------------------------------|-----------------|
| 038                                  | Department of Fleet and Facility Management | \$88,711        |
| <b>Total 0300 - Vehicle Tax Fund</b> |                                             | <b>\$88,711</b> |

**0314 - Sewer Fund**

|                                |                                             |                    |
|--------------------------------|---------------------------------------------|--------------------|
| 038                            | Department of Fleet and Facility Management | \$6,000,567        |
| 081                            | Department of Streets and Sanitation        | 446,202            |
| <b>Total 0314 - Sewer Fund</b> |                                             | <b>\$6,446,769</b> |

**0346 - Library Fund**

|                                  |                                             |                 |
|----------------------------------|---------------------------------------------|-----------------|
| 038                              | Department of Fleet and Facility Management | \$70,782        |
| <b>Total 0346 - Library Fund</b> |                                             | <b>\$70,782</b> |

**0610 - Chicago Midway Airport Fund**

|                                                 |                                             |                 |
|-------------------------------------------------|---------------------------------------------|-----------------|
| 038                                             | Department of Fleet and Facility Management | \$62,608        |
| <b>Total 0610 - Chicago Midway Airport Fund</b> |                                             | <b>\$62,608</b> |

**0740 - Chicago O'Hare Airport Fund**

|                                                 |                                             |                  |
|-------------------------------------------------|---------------------------------------------|------------------|
| 038                                             | Department of Fleet and Facility Management | \$300,915        |
| 041                                             | Department of Public Health                 | 90,000           |
| 059                                             | Fire Department                             | 300,000          |
| <b>Total 0740 - Chicago O'Hare Airport Fund</b> |                                             | <b>\$690,915</b> |

**0B21 - Tax Increment Financing Administration Fund**

|                                                                 |                                                        |                  |
|-----------------------------------------------------------------|--------------------------------------------------------|------------------|
| 054                                                             | Department of Planning and Development                 | \$125,000        |
| 070                                                             | Department of Business Affairs and Consumer Protection | 375,000          |
| <b>Total 0B21 - Tax Increment Financing Administration Fund</b> |                                                        | <b>\$500,000</b> |

**A - Grant-Federal**

|                                |                                             |                  |
|--------------------------------|---------------------------------------------|------------------|
| 038                            | Department of Fleet and Facility Management | \$181,448        |
| <b>Total A - Grant-Federal</b> |                                             | <b>\$181,448</b> |

**M - Grant-Multiple Types**

|                                       |                                             |                 |
|---------------------------------------|---------------------------------------------|-----------------|
| 038                                   | Department of Fleet and Facility Management | \$31,159        |
| <b>Total M - Grant-Multiple Types</b> |                                             | <b>\$31,159</b> |

**T - Community Development Block Grant Fund**

|                                                         |                                             |                  |
|---------------------------------------------------------|---------------------------------------------|------------------|
| 038                                                     | Department of Fleet and Facility Management | \$110,794        |
| <b>Total T - Community Development Block Grant Fund</b> |                                             | <b>\$110,794</b> |

**U - Federal, State, and County**

|                                             |                                      |                    |
|---------------------------------------------|--------------------------------------|--------------------|
| 057                                         | Department of Police                 | \$319,000          |
| 084                                         | Chicago Department of Transportation | 1,870,508          |
| <b>Total U - Federal, State, and County</b> |                                      | <b>\$2,189,508</b> |

**V - General Obligation Bonds**

|                                           |                                             |                    |
|-------------------------------------------|---------------------------------------------|--------------------|
| 006                                       | Department of Innovation and Technology     | \$1,622,375        |
| 038                                       | Department of Fleet and Facility Management | 1,141,791          |
| 084                                       | Chicago Department of Transportation        | 1,000,000          |
| <b>Total V - General Obligation Bonds</b> |                                             | <b>\$3,764,166</b> |



**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**W - Other External Sources**

|                                         |                                      |                  |
|-----------------------------------------|--------------------------------------|------------------|
| 081                                     | Department of Streets and Sanitation | \$550,330        |
| <b>Total W - Other External Sources</b> |                                      | <b>\$550,330</b> |

**X - Sewer Revenue Bonds**

|                                      |                                      |                  |
|--------------------------------------|--------------------------------------|------------------|
| 084                                  | Chicago Department of Transportation | \$800,000        |
| <b>Total X - Sewer Revenue Bonds</b> |                                      | <b>\$800,000</b> |

**Y - Tax Increment Financing**

|                                          |                                      |                  |
|------------------------------------------|--------------------------------------|------------------|
| 084                                      | Chicago Department of Transportation | \$200,000        |
| <b>Total Y - Tax Increment Financing</b> |                                      | <b>\$200,000</b> |

**Z - Water Revenue Bonds**

|                                      |                                      |                 |
|--------------------------------------|--------------------------------------|-----------------|
| 084                                  | Chicago Department of Transportation | \$30,000        |
| <b>Total Z - Water Revenue Bonds</b> |                                      | <b>\$30,000</b> |

## Appendix-B

## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

## Fund Summary

| Fund                                   | Amount              |
|----------------------------------------|---------------------|
| <b>Internal Transfers</b>              |                     |
| <b>Special Revenue Funds</b>           |                     |
| Vehicle Tax Fund                       | \$35,000            |
| <b>Total - Special Revenue Funds</b>   | <b>\$35,000</b>     |
| <b>Enterprise Funds</b>                |                     |
| Water Fund                             | \$97,919            |
| Sewer Fund                             | 7,321,500           |
| Chicago O'Hare Airport Fund            | 1,253,300           |
| <b>Total - Enterprise Funds</b>        | <b>\$8,672,719</b>  |
| <b>Total - Internal Transfers</b>      | <b>\$8,707,719</b>  |
| <b>External Reimbursements</b>         |                     |
| Federal, State, and County             | \$450,000           |
| General Obligation Bonds               | 19,379,684          |
| Tax Increment Financing                | 3,727,000           |
| <b>Total - External Reimbursements</b> | <b>\$23,556,684</b> |
| <b>Total for Appendix B</b>            | <b>\$32,264,403</b> |

## Departmental Summary

| Department                                 | Amount              |
|--------------------------------------------|---------------------|
| 081 - Department of Streets and Sanitation | \$8,707,719         |
| 084 - Chicago Department of Transportation | 23,556,684          |
| <b>Departmental Total</b>                  | <b>\$32,264,403</b> |

# TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2013

452

| TIF Name                                       | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus   | Tax Liability Distribution |
|------------------------------------------------|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|-----------|----------------------------|
| 105th/Vincennes                                | \$304,844            | \$521            |                   | \$761,108            |                  | \$353,380    |               |           |                            |
| 111th Street/Kedzie Avenue Business District   | 511,949              | 6,134            |                   | 326,267              |                  |              |               |           |                            |
| 119th and Halsted                              | 570,342              | 7,530            |                   | 165,582              | 79,263           |              | 280,500       |           |                            |
| 119th/I-57                                     | 1,841,441            | 13,283           |                   | 3,264,594            | 214,500          | 950,000      | 353,380       |           |                            |
| 126th and Torrence                             | 899,846              | 3,561            |                   | 1,045,263            |                  |              |               |           |                            |
| 134th and Avenue K                             | 700                  | 43               |                   | 1,210                |                  |              |               |           |                            |
| 24th/Michigan                                  | 1,075,031            | 55,575           |                   | 2,521,259            |                  | 43,810,000   |               |           |                            |
| 26th and King Drive                            | 607,202              | 1,766            |                   | 830,190              |                  |              |               |           |                            |
| 35th and Wallace                               | 651,397              | 7,775            |                   | 43,786               |                  |              |               |           |                            |
| 35th/Halsted                                   | 4,350,228            | 11,518           |                   | 6,428,250            |                  |              |               | 1,384,000 |                            |
| 35th/State                                     | 1,348,284            | 5,577            |                   | 919,304              |                  |              |               |           |                            |
| 43rd/Cottage Grove                             | 2,168,701            | 24,479           |                   | 50,330               |                  |              |               |           |                            |
| 45th/Western Industrial Park Conservation Area | 61,130               | 821              |                   | 13,866               |                  |              |               |           |                            |
| 47th/Ashland                                   | 1,989,315            | 54,665           | 136,603           | 2,885,961            | 1,601,402        | 218,729      |               |           |                            |
| 47th/Halsted                                   | 2,331,137            | 30,978           | 150               | 2,608,883            |                  |              | 218,729       |           |                            |
| 47th/King                                      | 5,761,473            | 62,682           |                   | 1,545,474            |                  |              | 170,354       |           |                            |
| 47th/State                                     | 1,123,408            | 14,288           |                   | 134,496              |                  |              |               |           |                            |
| 49th Street/St. Lawrence Avenue                | 379,657              | 5,070            |                   | 77,982               |                  |              |               |           |                            |
| 51st/Archer                                    | 467,945              | 106,975          | 43,251            | 4,310,799            | 2,829,216        | 2,695,228    |               |           |                            |
| 53rd Street                                    | 419,873              | 4,726            |                   | 1,365,245            |                  |              |               |           |                            |
| 60th and Western with Amendment                | 350,082              | 7,007            |                   | 7,035                |                  |              | 400,000       |           |                            |
| 63rd/Ashland                                   | 784,829              | 6,703            |                   | 823,896              |                  | 400,000      |               |           |                            |
| 63rd/Pulaski                                   | 1,457,197            | 14,049           |                   | 446,568              |                  |              | 1,678,594     |           |                            |
| 67th/Cicero                                    | 407,606              | 1,401            |                   | 335,611              |                  | 350,000      |               |           |                            |
| 69th/Ashland                                   | 456,804              | 2,172            |                   | 890,187              |                  |              |               |           |                            |
| 71st and Stony Island                          | 2,790,021            | 25,241           | 1                 | 256,951              | 6,027,813        | 4,914,483    |               |           |                            |
| 73rd/University                                | 117,149              | 5,849            |                   | 6,766                |                  |              |               |           |                            |
| 79th Street Corridor                           | 590,985              | 11,658           |                   | 107,922              |                  |              |               |           |                            |
| 79th Street/Southwest Highway                  | 1,143,182            | 13,810           |                   | 172,657              |                  |              |               |           |                            |
| 79th/Cicero                                    | 375,729              | 1,047            |                   | 963,277              |                  |              |               |           |                            |
| 79th/Vincennes                                 | 12,351               | 4,521            |                   | 64,297               |                  |              |               |           |                            |
| 83rd/Stewart                                   | 1,086,898            | 1,056            |                   | 670,150              |                  |              |               |           |                            |
| 87th/Cottage Grove                             | 1,400,621            | 14,622           |                   | 807,015              |                  |              | 1,687,250     |           |                            |
| 89th and State                                 | 302,449              | 1,033            |                   | 140,366              |                  |              |               |           |                            |
| 95th Street and Stony Island                   | 1,028,295            | 26,181           |                   | 23,127               |                  |              |               |           |                            |
| 95th and Western                               | 565,674              | 8,727            | 36,696            | 154,646              |                  | 1,200,000    |               |           |                            |
| Addison Corridor North                         | 1,339,117            | 18,630           |                   | 40,952               |                  |              |               | 1,354,000 |                            |
| Addison South                                  | 2,203,397            | 22,113           |                   | 789,329              |                  |              |               |           |                            |
| Archer Courts                                  | 377,836              | 3,488            |                   | 112,683              |                  |              |               |           |                            |

CITY OF CHICAGO

2015



# TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

| TIF Name                                                 | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus   | Tax Liability Distribution |
|----------------------------------------------------------|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|-----------|----------------------------|
| Archer/Central                                           | 389,022              | 6,572            |                   | 312,085              |                  |              |               |           |                            |
| Archer/Western                                           | 150,544              | 2,023            |                   | 12,584               |                  |              |               |           | 159,411                    |
| Armitage/Pulaski                                         | 20,637               | 2,595            |                   | 91,625               |                  |              |               |           |                            |
| Austin Commercial                                        | 553,732              | 9,363            |                   | 727,222              |                  |              |               |           |                            |
| Avalon Park/South Shore                                  | 388,028              | 6,298            |                   | 152,534              |                  |              | 529,272       |           |                            |
| Avondale                                                 | 13,488               | 2,503            |                   | 44,449               |                  |              |               |           |                            |
| Belmont/Central                                          | 2,382,654            | 24,951           |                   | 284,659              |                  |              | 1,994,811     |           |                            |
| Belmont/Cicero                                           | 982,468              | 8,835            |                   | 302,754              |                  |              |               |           |                            |
| Bronzeville                                              | 2,980,379            | 32,173           |                   | 1,805,325            |                  |              |               |           |                            |
| Bryn Mawr/Broadway                                       | 1,732,136            | 21,230           |                   | 384,223              |                  |              | 1,125,000     |           |                            |
| Calumet Avenue/Cermak Road                               | 4,504,076            | 27,472           |                   | 220,798              |                  |              | 6,000,000     |           |                            |
| Calumet River                                            |                      |                  |                   |                      |                  |              |               |           |                            |
| Canal/Congress                                           | 16,861,700           | 111,353          | 17,000            | 1,049,870            |                  |              |               | 3,987,000 |                            |
| Central West                                             | 12,914,078           | 57,639           |                   | 5,120,100            | 5,204,979        | 11,698,551   | 2,120,000     |           |                            |
| Chicago Lakeside Development Ph. 1                       |                      |                  |                   |                      |                  |              |               |           |                            |
| Chicago/Central Park                                     | 4,272,824            | 14,518           | 372,670           | 2,932,869            | 10,789,872       | 7,418,559    |               |           |                            |
| Chicago/Kingsbury                                        | 18,446,757           | 84,122           |                   | 1,774,002            |                  |              |               | 2,240,000 |                            |
| Cicero/Archer                                            | 464,594              | 14,264           |                   | 214,339              |                  |              |               |           |                            |
| Clark Street and Ridge Avenue                            | 1,697,017            | 10,128           |                   | 844,532              |                  |              | 3,136,000     |           |                            |
| Clark/Montrose                                           | 2,045,345            | 20,754           |                   | 1,974,966            |                  |              | 2,000,000     |           |                            |
| Commercial Avenue                                        | 1,067,132            | 21,635           |                   | 292,349              |                  |              |               |           |                            |
| Devon/Sheridan                                           | 102,650              | 3,586            |                   | 75,763               |                  | 3,136,000    |               |           |                            |
| Devon/Western                                            | 1,905,201            | 16,769           |                   | 1,161,937            |                  | 550,000      | 1,680,289     |           |                            |
| Diversey/Narragansett                                    | 1,784,681            | 5,799            |                   | 1,449,870            |                  |              |               |           |                            |
| Division/Homan                                           | 970,048              | 15,872           |                   | 473,811              |                  |              |               |           |                            |
| Drexel Boulevard                                         | 319,404              | 380              |                   | 363,763              |                  |              |               |           |                            |
| Edgewater/Ashland                                        | 219,887              | 3,541            |                   | 19,775               |                  |              |               |           |                            |
| Elston/Armstrong Industrial Corridor                     | 70,176               | 3,171            |                   | 169,222              |                  |              |               |           |                            |
| Englewood Mall                                           | 239,594              | 20,324           |                   | 354,181              |                  |              |               |           |                            |
| Englewood Neighborhood                                   | 3,933,652            | 51,022           |                   | 4,093,301            |                  |              |               |           |                            |
| Ewing Avenue                                             | 294,047              | 3,793            |                   | 90,695               |                  | 2,734,600    |               |           |                            |
| Forty-first Street and Dr. Martin Luther King, Jr. Drive | 156,175              | 1,956            |                   | 134,929              |                  |              |               |           |                            |
| Fullerton/Milwaukee                                      | 5,375,724            | 82,274           | 117,583           | 987,470              | 2,982,795        |              |               |           |                            |
| Galewood/Armitage Industrial                             | 2,433,602            | 60,481           | 132,380           | 1,471,642            | 2,511,626        | 2,247,003    |               |           |                            |
| Goose Island                                             | 3,023,418            | 11,420           |                   | 628,989              | 1,977,180        |              |               |           |                            |
| Greater Southwest Industrial Corridor (East)             | 584,992              | 6,071            |                   | 259,560              |                  |              |               |           |                            |
| Greater Southwest Industrial Corridor (West)             | 190,729              | 17,887           |                   | 138,206              |                  |              | 350,000       |           |                            |
| Harlem Industrial Park Conservation Area                 | 5,968                | 1,303            |                   | 111,656              |                  |              |               |           |                            |

**TIF Districts - Summary of Revenue/Expenses for 2013 - Continued**

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| TIF Name                           | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus   | Tax Liability Distribution |
|------------------------------------|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|-----------|----------------------------|
| Harrison/Central                   | 53,870               | 2,888            |                   | 794,010              | 302,400          | 731,362      |               |           |                            |
| Hollywood/Sheridan                 | 9,142                | 3,226            |                   | 1,885,195            |                  | 3,997,000    |               |           |                            |
| Homan-Arthington                   | 279,961              | 8,689            |                   | 1,357,104            |                  |              |               |           |                            |
| Humboldt Park Commercial           | 2,280,863            | 15,511           | 100               | 1,292,033            |                  |              |               |           |                            |
| Irving Park/Elston                 | 7,775                | 1,588            |                   | 32,372               |                  |              |               |           |                            |
| Irving/Cicero                      | 654,736              | 998              |                   | 95,276               | 936,250          |              |               |           |                            |
| Jefferson Park Business District   | 651,721              | 9,232            |                   | 841,480              |                  |              |               |           |                            |
| Jefferson/Roosevelt                | 4,835,858            | 34,034           |                   | 472,469              |                  |              |               | 1,574,000 |                            |
| Kennedy/Kimball                    | 523                  | 1,406            |                   | 106,770              |                  |              |               |           |                            |
| Kinzie Industrial Corridor         | 16,177,357           | 104,099          |                   | 13,114,168           |                  |              | 3,879,576     |           |                            |
| Kostner Avenue                     |                      | 2                |                   | 1,197                |                  |              |               |           |                            |
| LaSalle Central                    | 21,420,164           | 48,563           |                   | 9,078,946            |                  |              |               |           |                            |
| Lake Calumet Area Industrial       | 127,609              | 21,440           |                   | 135,549              |                  |              | 8,034,600     |           |                            |
| Lakefront                          | 263,316              | 973              |                   | 63,933               |                  |              |               |           |                            |
| Lawrence/Broadway                  | 3,022,844            | 26,896           |                   | 1,217,283            |                  |              | 2,872,000     |           |                            |
| Lawrence/Kedzie                    | 5,766,307            | 43,750           |                   | 2,948,401            | 3,413,692        | 2,500,000    |               |           |                            |
| Lawrence/Pulaski                   | 1,188,691            | 19,116           |                   | 408,744              |                  |              | 2,500,000     |           |                            |
| Lincoln Avenue                     | 2,344,437            | 20,544           |                   | 840,673              | 2,248,225        | 749,998      | 550,000       |           |                            |
| Lincoln-Belmont-Ashland            | 1,029,317            | 202              |                   | 4,000                | 1,242,871        |              |               |           |                            |
| Little Village East                | 4,295                | 960              |                   | 4,351                |                  |              |               |           |                            |
| Little Village Industrial Corridor | 17,392               | 3,167            |                   | 117,483              |                  |              |               |           |                            |
| Madden/Wells                       | 1,224,726            | 4,739            |                   | 434,649              |                  |              |               |           |                            |
| Madison/Austin Corridor            | 1,742,066            | 20,309           |                   | 835,416              | 4,182,208        | 3,811,771    |               |           |                            |
| Michigan/Cermak                    | 1,275,832            | 28,989           |                   | 11,256,253           |                  | 6,000,000    | 195,000       |           |                            |
| Midway Industrial Corridor         | 1,270,026            | 10,282           |                   | 64,564               |                  |              | 1,016,634     |           |                            |
| Midwest                            | 11,448,176           | 96,910           |                   | 2,410,136            | 2,000,821        |              | 3,161,098     |           |                            |
| Montclare                          | 249,329              | 1,629            |                   | 245,842              |                  |              |               |           |                            |
| Montrose/Clarendon                 |                      |                  |                   |                      |                  |              |               |           |                            |
| Near North                         | 16,983,065           | 71,462           | 20,561            | 8,704,801            | 6,379,449        | 2,500,000    |               | 626,000   |                            |
| Near South                         | 60,967,751           | 208,950          | 4,484,006         | 85,069,876           | 15,465,785       |              | 36,500,000    |           |                            |
| Near West                          | 10,740,747           | 123,975          |                   | 10,226,413           |                  | 2,120,000    | 11,698,551    | 5,025,000 |                            |
| North Branch (North)               | 3,865,408            | 73,535           |                   | 6,656,128            |                  |              |               |           |                            |
| North Branch (South)               | 5,902,428            | 55,135           |                   | 2,489,705            |                  |              | 2,500,000     | 883,000   |                            |
| North Pullman                      | 81,556               | 2,876            |                   | 8,114,599            |                  | 8,100,000    |               |           | 83,060                     |
| North-Cicero                       | 1,004,806            | 5,912            |                   | 2,756,412            |                  |              |               |           |                            |
| Northwest Industrial Corridor      | 5,830,320            | 46,507           |                   | 4,859,525            |                  |              | 3,721,579     |           |                            |
| Ogden/Pulaski                      | 117,644              | 11,212           |                   | 1,175,363            |                  |              |               |           |                            |
| Ohio/Wabash                        | 1,479,152            | 1,924            |                   | 1,255,036            |                  |              |               |           |                            |
| Pershing/King                      | 732                  | 689              |                   | 187,186              |                  | 170,354      |               |           |                            |

CITY OF CHICAGO

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# TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

| TIF Name                                                         | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus   | Tax Liability Distribution |
|------------------------------------------------------------------|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|-----------|----------------------------|
| Peterson/Cicero                                                  | 437,456              | 3,572            |                   | 23,098               |                  |              |               |           |                            |
| Peterson/Pulaski                                                 | 486,105              | 12,649           |                   | 244,989              |                  |              |               |           |                            |
| Pilsen Industrial Corridor                                       | 9,875,017            | 100,907          |                   | 6,275,847            | 4,129,861        |              |               |           |                            |
| Portage Park                                                     | 1,864,153            | 29,518           |                   | 542,551              |                  |              |               | 939,000   |                            |
| Pratt/Ridge Industrial Park Conservation Area                    | 63                   | 1,544            |                   | 4,676                |                  |              |               |           |                            |
| Pulaski Corridor                                                 | 2,011,959            | 28,145           |                   | 1,478,564            |                  |              | 720,269       |           |                            |
| Randolph/Wells                                                   | 408,105              | 414              |                   | 10,276               |                  |              |               |           |                            |
| Ravenswood Corridor                                              | 656,717              | 8,752            |                   | 205,304              |                  |              |               |           |                            |
| Read-Dunning                                                     | 2,237,617            | 17,758           |                   | 845,710              | 1,340,625        |              |               |           |                            |
| River South                                                      | 14,025,876           | 116,676          |                   | 11,061,879           |                  |              | 7,115,000     |           |                            |
| River West                                                       | 13,938,535           | 95,447           |                   | 4,942,251            |                  |              |               | 3,123,000 |                            |
| Roosevelt-Homan                                                  | 1,058,785            | 88,484           |                   | 270,928              |                  |              |               |           |                            |
| Roosevelt/Canal                                                  | 1,044,827            | 3,875            |                   | 913,857              |                  |              |               |           |                            |
| Roosevelt/Cicero                                                 | 2,146,974            | 25,713           |                   | 207,163              |                  |              | 731,362       | 1,480,000 |                            |
| Roosevelt/Racine                                                 | 1,640,956            | 9,684            |                   | 863,799              |                  |              |               |           |                            |
| Roosevelt/Union                                                  | 3,691,621            | 14,528           |                   | 76,646               |                  |              |               |           |                            |
| Roseland/Michigan                                                | 314,868              | 5,841            |                   | 194,712              |                  |              | 1,300,000     |           |                            |
| Sanitary Drainage and Ship Canal                                 | 501,105              | 3,263            |                   | 19,629               | 1,174,475        |              |               |           |                            |
| South Chicago                                                    | 1,100,770            | 14,741           |                   | 26,080               |                  |              |               |           |                            |
| South Works Industrial                                           | 79,534               | 2,036            |                   | 3,981                |                  |              |               |           |                            |
| Stevenson/Brighton                                               | 31,953               | 6,280            |                   | 11,399               |                  |              |               |           |                            |
| Stockyards Annex                                                 | 990,150              | 17,698           |                   | 933,491              |                  |              |               |           |                            |
| Stockyards Industrial Commercial                                 | 1,487,807            | 14,602           |                   | 2,702,979            |                  |              |               | 1,146,000 |                            |
| Stockyards Southeast Quadrant Industrial                         | 1,638,208            | 21,052           |                   | 46,226               |                  |              |               | 1,279,000 |                            |
| Stony Island Avenue Commercial and Burnside Industrial Corridors | 2,931,368            | 14,961           |                   | 967,596              |                  |              | 2,912,685     |           |                            |
| Touhy/Western                                                    | 293,788              | 31,549           | 110,565           | 335,968              | 1,849,346        | 1,680,289    |               |           |                            |
| Weed/Freemont                                                    | 480,684              | 813              |                   | 348,973              |                  |              |               |           |                            |
| West Irving Park                                                 | 579,759              | 11,886           |                   | 1,369,394            |                  |              |               |           |                            |
| West Pullman Industrial Park Conservation Area                   |                      | 141              |                   | 185,335              |                  | 280,500      |               |           |                            |
| West Woodlawn                                                    | 2,398                | 1,786            |                   | 411,205              |                  | 1,250,000    |               |           |                            |
| Western Avenue North                                             | 4,268,644            | 44,503           |                   | 1,735,395            |                  | 2,000,000    | 749,998       |           |                            |
| Western Avenue South                                             | 5,386,700            | 51,083           |                   | 1,950,098            |                  |              |               |           |                            |
| Western/Ogden                                                    | 6,693,046            | 60,655           |                   | 3,985,929            |                  |              |               |           |                            |
| Western/Rock Island                                              | 525,142              | 14,453           |                   | 756,488              |                  |              | 2,150,000     |           |                            |
| Wilson Yard                                                      | 5,720,305            | 31,421           |                   | 5,679,230            |                  |              |               |           |                            |
| Woodlawn                                                         | 2,386,193            | 25,743           |                   | 1,630,122            |                  |              | 2,535,276     |           |                            |



## TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

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(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2013)' under Supporting Information.

(2) Debt service includes \$45,641,955 in principal and interest associated with the Modern Schools Across Chicago program.

CITY OF CHICAGO

2015

**Schedule B**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**BASE SALARY PLAN**

| Class<br>Grade |         | Base Salary Plan  |                   |                   |                   | Intermediate                                                            |                                                                                   | Rates                                                                                  |                                                                                       | Longevity                                                                           |                                                                                    | Rates                                                                               |                                                                                    |
|----------------|---------|-------------------|-------------------|-------------------|-------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
|                |         | Step 1            | Step 2            | Step 3            | Step 4            | Step 5                                                                  | Step 6                                                                            | Step 7                                                                                 | Step 8                                                                                | Step 9                                                                              | Step 10                                                                            | Step 11                                                                             | Step 12                                                                            |
|                |         | Entrance<br>Rate  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs<br>Continuous<br>Service |
|                |         | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months |                                                                         |                                                                                   |                                                                                        |                                                                                       |                                                                                     |                                                                                    |                                                                                     |                                                                                    |
| 1              | Annual  | 21,672            | 22,740            | 23,784            | 24,912            | 24,924                                                                  | 27,636                                                                            | 28,944                                                                                 | 30,324                                                                                | 33,240                                                                              | 34,824                                                                             | 36,504                                                                              |                                                                                    |
|                | Monthly | 1,806             | 1,895             | 1,982             | 2,076             | 2,077                                                                   | 2,303                                                                             | 2,412                                                                                  | 2,527                                                                                 | 2,770                                                                               | 2,902                                                                              | 3,042                                                                               |                                                                                    |
| 6              | Annual  | 30,000            | 31,428            | 32,904            | 34,452            | 36,144                                                                  | 38,208                                                                            | 40,008                                                                                 | 41,952                                                                                | 43,920                                                                              | 45,972                                                                             | 48,168                                                                              | 50,496                                                                             |
|                | Monthly | 2,500             | 2,619             | 2,742             | 2,871             | 3,012                                                                   | 3,184                                                                             | 3,334                                                                                  | 3,496                                                                                 | 3,660                                                                               | 3,831                                                                              | 4,014                                                                               | 4,208                                                                              |
| 7              | Annual  | 31,428            | 32,904            | 34,452            | 36,144            | 37,812                                                                  | 40,008                                                                            | 41,952                                                                                 | 43,920                                                                                | 45,972                                                                              | 48,168                                                                             | 50,496                                                                              | 52,848                                                                             |
|                | Monthly | 2,619             | 2,742             | 2,871             | 3,012             | 3,151                                                                   | 3,334                                                                             | 3,496                                                                                  | 3,660                                                                                 | 3,831                                                                               | 4,014                                                                              | 4,208                                                                               | 4,404                                                                              |
| 8              | Annual  | 32,904            | 34,452            | 36,144            | 37,812            | 39,624                                                                  | 41,952                                                                            | 43,920                                                                                 | 45,972                                                                                | 48,168                                                                              | 50,496                                                                             | 52,848                                                                              | 55,428                                                                             |
|                | Monthly | 2,742             | 2,871             | 3,012             | 3,151             | 3,302                                                                   | 3,496                                                                             | 3,660                                                                                  | 3,831                                                                                 | 4,014                                                                               | 4,208                                                                              | 4,404                                                                               | 4,619                                                                              |
| 9              | Annual  | 36,144            | 37,812            | 39,624            | 41,532            | 43,476                                                                  | 45,972                                                                            | 48,168                                                                                 | 50,496                                                                                | 52,848                                                                              | 55,428                                                                             | 58,020                                                                              | 60,780                                                                             |
|                | Monthly | 3,012             | 3,151             | 3,302             | 3,461             | 3,623                                                                   | 3,831                                                                             | 4,014                                                                                  | 4,208                                                                                 | 4,404                                                                               | 4,619                                                                              | 4,835                                                                               | 5,065                                                                              |
| 10             | Annual  | 39,624            | 41,532            | 43,476            | 45,528            | 47,688                                                                  | 50,496                                                                            | 52,848                                                                                 | 55,428                                                                                | 58,020                                                                              | 60,780                                                                             | 63,708                                                                              | 66,684                                                                             |
|                | Monthly | 3,302             | 3,461             | 3,623             | 3,794             | 3,974                                                                   | 4,208                                                                             | 4,404                                                                                  | 4,619                                                                                 | 4,835                                                                               | 5,065                                                                              | 5,309                                                                               | 5,557                                                                              |
| 11             | Annual  | 43,476            | 45,528            | 47,688            | 50,004            | 52,320                                                                  | 55,428                                                                            | 58,020                                                                                 | 60,780                                                                                | 63,708                                                                              | 66,684                                                                             | 69,888                                                                              | 73,200                                                                             |
|                | Monthly | 3,623             | 3,794             | 3,974             | 4,167             | 4,360                                                                   | 4,619                                                                             | 4,835                                                                                  | 5,065                                                                                 | 5,309                                                                               | 5,557                                                                              | 5,824                                                                               | 6,100                                                                              |
| 12             | Annual  | 47,688            | 50,004            | 52,320            | 54,864            | 57,456                                                                  | 60,780                                                                            | 63,708                                                                                 | 66,684                                                                                | 69,888                                                                              | 73,200                                                                             | 76,656                                                                              | 80,328                                                                             |
|                | Monthly | 3,974             | 4,167             | 4,360             | 4,572             | 4,788                                                                   | 5,065                                                                             | 5,309                                                                                  | 5,557                                                                                 | 5,824                                                                               | 6,100                                                                              | 6,388                                                                               | 6,694                                                                              |
| 13             | Annual  | 52,320            | 54,864            | 57,456            | 60,168            | 63,024                                                                  | 66,684                                                                            | 69,888                                                                                 | 73,200                                                                                | 76,656                                                                              | 80,328                                                                             | 84,072                                                                              | 88,116                                                                             |
|                | Monthly | 4,360             | 4,572             | 4,788             | 5,014             | 5,252                                                                   | 5,557                                                                             | 5,824                                                                                  | 6,100                                                                                 | 6,388                                                                               | 6,694                                                                              | 7,006                                                                               | 7,343                                                                              |
| 14             | Annual  | 57,456            | 60,168            | 63,024            | 66,024            | 69,168                                                                  | 73,200                                                                            | 76,656                                                                                 | 80,328                                                                                | 84,072                                                                              | 88,116                                                                             | 92,340                                                                              | 96,672                                                                             |
|                | Monthly | 4,788             | 5,014             | 5,252             | 5,502             | 5,764                                                                   | 6,100                                                                             | 6,388                                                                                  | 6,694                                                                                 | 7,006                                                                               | 7,343                                                                              | 7,695                                                                               | 8,056                                                                              |
| 15             | Annual  | 63,024            | 66,024            | 69,168            | 72,468            | 75,876                                                                  | 80,328                                                                            | 84,072                                                                                 | 88,116                                                                                | 92,340                                                                              | 96,672                                                                             | 101,304                                                                             | 106,104                                                                            |
|                | Monthly | 5,252             | 5,502             | 5,764             | 6,039             | 6,323                                                                   | 6,694                                                                             | 7,006                                                                                  | 7,343                                                                                 | 7,695                                                                               | 8,056                                                                              | 8,442                                                                               | 8,842                                                                              |
| 16             | Annual  | 69,168            | 72,468            | 75,876            | 79,524            | 83,256                                                                  | 88,116                                                                            | 92,340                                                                                 | 96,672                                                                                | 101,304                                                                             | 106,104                                                                            | 111,132                                                                             | 116,388                                                                            |
|                | Monthly | 5,764             | 6,039             | 6,323             | 6,627             | 6,938                                                                   | 7,343                                                                             | 7,695                                                                                  | 8,056                                                                                 | 8,442                                                                               | 8,842                                                                              | 9,261                                                                               | 9,699                                                                              |
| 17             | Annual  | 75,876            | 79,524            | 83,256            | 87,240            | 91,404                                                                  | 96,672                                                                            | 101,304                                                                                | 106,104                                                                               | 111,132                                                                             | 116,388                                                                            | 121,968                                                                             | 127,680                                                                            |
|                | Monthly | 6,323             | 6,627             | 6,938             | 7,270             | 7,617                                                                   | 8,056                                                                             | 8,442                                                                                  | 8,842                                                                                 | 9,261                                                                               | 9,699                                                                              | 10,164                                                                              | 10,640                                                                             |

Units: 01, 03, 04, 05, 10



**Schedule BX**  
**NON-REPRESENTED EMPLOYEES**  
**BASE SALARY PLAN**

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CITY OF CHICAGO

2015

|             |         | Base Salary Plan |                |                |                | Intermediate Rates                                       |                                                                    |                                                                      |                                                                     | Longevity Rates                                                   |                                                                  |                                                                   |                                                                  |
|-------------|---------|------------------|----------------|----------------|----------------|----------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------|
|             |         | Step 1           | Step 2         | Step 3         | Step 4         | Step 5                                                   | Step 6                                                             | Step 7                                                               | Step 8                                                              | Step 9                                                            | Step 10                                                          | Step 11                                                           | Step 12                                                          |
|             |         | Entrance Rate    |                |                | Top Base Rate  | After 1 Year at Top Base Rate & 5 Yrs Continuous Service | After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service | After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service | After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service | After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service | After 1 Year at First Longevity Rate & 20 Yrs Continuous Service | After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service | After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service |
| Class Grade |         | First 6 Months   | Next 12 Months | Next 12 Months | Next 12 Months |                                                          |                                                                    |                                                                      |                                                                     |                                                                   |                                                                  |                                                                   |                                                                  |
| 1           | Annual  | 18,732           | 19,656         | 20,568         | 21,540         | 22,572                                                   | 23,880                                                             | 25,008                                                               | 26,208                                                              | 27,456                                                            | 28,740                                                           | 30,108                                                            | 31,548                                                           |
|             | Monthly | 1,561            | 1,638          | 1,714          | 1,795          | 1,881                                                    | 1,990                                                              | 2,084                                                                | 2,184                                                               | 2,288                                                             | 2,395                                                            | 2,509                                                             | 2,629                                                            |
| 6           | Annual  | 25,932           | 27,168         | 28,452         | 29,796         | 31,236                                                   | 33,024                                                             | 34,596                                                               | 36,264                                                              | 37,956                                                            | 39,744                                                           | 41,640                                                            | 43,656                                                           |
|             | Monthly | 2,161            | 2,264          | 2,371          | 2,483          | 2,603                                                    | 2,752                                                              | 2,883                                                                | 3,022                                                               | 3,163                                                             | 3,312                                                            | 3,470                                                             | 3,638                                                            |
| 7           | Annual  | 27,168           | 28,452         | 29,796         | 31,236         | 32,688                                                   | 34,596                                                             | 36,264                                                               | 37,956                                                              | 39,744                                                            | 41,640                                                           | 43,656                                                            | 45,684                                                           |
|             | Monthly | 2,264            | 2,371          | 2,483          | 2,603          | 2,724                                                    | 2,883                                                              | 3,022                                                                | 3,163                                                               | 3,312                                                             | 3,470                                                            | 3,638                                                             | 3,807                                                            |
| 8           | Annual  | 28,452           | 29,796         | 31,236         | 32,688         | 34,248                                                   | 36,264                                                             | 37,956                                                               | 39,744                                                              | 41,640                                                            | 43,656                                                           | 45,684                                                            | 47,904                                                           |
|             | Monthly | 2,371            | 2,483          | 2,603          | 2,724          | 2,854                                                    | 3,022                                                              | 3,163                                                                | 3,312                                                               | 3,470                                                             | 3,638                                                            | 3,807                                                             | 3,992                                                            |
| 9           | Annual  | 31,236           | 32,688         | 34,248         | 35,904         | 37,572                                                   | 39,744                                                             | 41,640                                                               | 43,656                                                              | 45,684                                                            | 47,904                                                           | 50,160                                                            | 52,536                                                           |
|             | Monthly | 2,603            | 2,724          | 2,854          | 2,992          | 3,131                                                    | 3,312                                                              | 3,470                                                                | 3,638                                                               | 3,807                                                             | 3,992                                                            | 4,180                                                             | 4,378                                                            |
| 10          | Annual  | 34,248           | 35,904         | 37,572         | 39,360         | 41,220                                                   | 43,656                                                             | 45,684                                                               | 47,904                                                              | 50,160                                                            | 52,536                                                           | 55,044                                                            | 57,648                                                           |
|             | Monthly | 2,854            | 2,992          | 3,131          | 3,280          | 3,435                                                    | 3,638                                                              | 3,807                                                                | 3,992                                                               | 4,180                                                             | 4,378                                                            | 4,587                                                             | 4,804                                                            |
| 11          | Annual  | 37,572           | 39,360         | 41,220         | 43,224         | 45,240                                                   | 47,904                                                             | 50,160                                                               | 52,536                                                              | 55,044                                                            | 57,648                                                           | 60,408                                                            | 63,276                                                           |
|             | Monthly | 3,131            | 3,280          | 3,435          | 3,602          | 3,770                                                    | 3,992                                                              | 4,180                                                                | 4,378                                                               | 4,587                                                             | 4,804                                                            | 5,034                                                             | 5,273                                                            |
| 12          | Annual  | 41,220           | 43,224         | 45,240         | 47,424         | 49,668                                                   | 52,536                                                             | 55,044                                                               | 57,648                                                              | 60,408                                                            | 63,276                                                           | 64,152                                                            | 67,224                                                           |
|             | Monthly | 3,435            | 3,602          | 3,770          | 3,952          | 4,139                                                    | 4,378                                                              | 4,587                                                                | 4,804                                                               | 5,034                                                             | 5,273                                                            | 5,346                                                             | 5,602                                                            |
| 13          | Annual  | 45,240           | 47,424         | 49,668         | 52,008         | 54,492                                                   | 57,648                                                             | 60,408                                                               | 63,276                                                              | 64,152                                                            | 67,224                                                           | 70,380                                                            | 73,752                                                           |
|             | Monthly | 3,770            | 3,952          | 4,139          | 4,334          | 4,541                                                    | 4,804                                                              | 5,034                                                                | 5,273                                                               | 5,346                                                             | 5,602                                                            | 5,865                                                             | 6,146                                                            |
| 14          | Annual  | 49,668           | 52,008         | 54,492         | 57,084         | 59,796                                                   | 63,276                                                             | 64,152                                                               | 67,224                                                              | 70,380                                                            | 73,752                                                           | 77,280                                                            | 80,916                                                           |
|             | Monthly | 4,139            | 4,334          | 4,541          | 4,757          | 4,983                                                    | 5,273                                                              | 5,346                                                                | 5,602                                                               | 5,865                                                             | 6,146                                                            | 6,440                                                             | 6,743                                                            |
| 15          | Annual  | 54,492           | 57,084         | 59,796         | 62,640         | 63,516                                                   | 67,224                                                             | 70,380                                                               | 73,752                                                              | 77,280                                                            | 80,916                                                           | 84,780                                                            | 88,812                                                           |
|             | Monthly | 4,541            | 4,757          | 4,983          | 5,220          | 5,293                                                    | 5,602                                                              | 5,865                                                                | 6,146                                                               | 6,440                                                             | 6,743                                                            | 7,065                                                             | 7,401                                                            |
| 16          | Annual  | 59,796           | 62,640         | 63,516         | 66,564         | 69,684                                                   | 73,752                                                             | 77,280                                                               | 80,916                                                              | 84,780                                                            | 88,812                                                           | 93,024                                                            | 97,416                                                           |
|             | Monthly | 4,983            | 5,220          | 5,293          | 5,547          | 5,807                                                    | 6,146                                                              | 6,440                                                                | 6,743                                                               | 7,065                                                             | 7,401                                                            | 7,752                                                             | 8,118                                                            |
| 17          | Annual  | 63,516           | 66,564         | 69,684         | 73,020         | 76,512                                                   | 80,916                                                             | 84,780                                                               | 88,812                                                              | 93,024                                                            | 97,416                                                           | 102,060                                                           | 106,884                                                          |
|             | Monthly | 5,293            | 5,547          | 5,807          | 6,085          | 6,376                                                    | 6,743                                                              | 7,065                                                                | 7,401                                                               | 7,752                                                             | 8,118                                                            | 8,505                                                             | 8,907                                                            |
| 18          | Annual  | 69,684           | 73,020         | 76,512         | 80,112         | 83,940                                                   | 88,812                                                             | 93,024                                                               | 97,416                                                              | 102,060                                                           | 106,884                                                          | 111,996                                                           |                                                                  |
|             | Monthly | 5,807            | 6,085          | 6,376          | 6,676          | 6,995                                                    | 7,401                                                              | 7,752                                                                | 8,118                                                               | 8,505                                                             | 8,907                                                            | 9,333                                                             |                                                                  |
| 19          | Annual  | 76,512           | 80,112         | 83,940         | 88,812         | 93,024                                                   | 97,416                                                             | 102,060                                                              | 106,884                                                             | 111,996                                                           |                                                                  |                                                                   |                                                                  |
|             | Monthly | 6,376            | 6,676          | 6,995          | 7,401          | 7,752                                                    | 8,118                                                              | 8,505                                                                | 8,907                                                               | 9,333                                                             |                                                                  |                                                                   |                                                                  |
| 20          | Annual  | 82,512           | 83,940         | 87,924         | 92,100         | 97,416                                                   | 102,060                                                            | 106,884                                                              | 111,996                                                             |                                                                   |                                                                  |                                                                   |                                                                  |
|             | Monthly | 6,876            | 6,995          | 7,327          | 7,675          | 8,118                                                    | 8,505                                                              | 8,907                                                                | 9,333                                                               |                                                                   |                                                                  |                                                                   |                                                                  |
| 21          | Annual  | 83,940           | 87,924         | 92,100         | 96,456         | 101,040                                                  | 106,884                                                            | 111,996                                                              |                                                                     |                                                                   |                                                                  |                                                                   |                                                                  |



**Schedule BX**  
**Non-Represented Employees**  
**Base Salary Plan - Continued**

| Class<br>Grade | Base Salary Plan |        |        |                  | Intermediate                                                            |                                                                                   | Rates                                                                                  |                                                                                       | Longevity Rates                                                                     |                                                                                    |                                                                                     |                                                                                    |
|----------------|------------------|--------|--------|------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
|                | Step 1           | Step 2 | Step 3 | Step 4           | Step 5                                                                  | Step 6                                                                            | Step 7                                                                                 | Step 8                                                                                | Step 9                                                                              | Step 10                                                                            | Step 11                                                                             | Step 12                                                                            |
|                | Entrance<br>Rate |        |        | Top Base<br>Rate | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs<br>Continuous<br>Service |
| Monthly        | 6,995            | 7,327  | 7,675  | 8,038            | 8,420                                                                   | 8,907                                                                             | 9,333                                                                                  |                                                                                       |                                                                                     |                                                                                    |                                                                                     |                                                                                    |

Units: 00, 10, 20

Schedule BZ  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES**  
**BASE SALARY PLAN**

460

| Class<br>Grade |         | Base Salary Plan  |                   |                   |                   | Intermediate                                                            |                                                                                   | Rates                                                                                  |                                                                                       | Longevity                                                                           |                                                                                    | Rates                                                                               |                                                                                    |
|----------------|---------|-------------------|-------------------|-------------------|-------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
|                |         | Step 1            | Step 2            | Step 3            | Step 4            | Step 5                                                                  | Step 6                                                                            | Step 7                                                                                 | Step 8                                                                                | Step 9                                                                              | Step 10                                                                            | Step 11                                                                             | Step 12                                                                            |
|                |         | Entrance<br>Rate  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs<br>Continuous<br>Service |
|                |         | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months |                                                                         |                                                                                   |                                                                                        |                                                                                       |                                                                                     |                                                                                    |                                                                                     |                                                                                    |
| 11             | Annual  | 38,328            | 40,152            | 42,048            | 44,088            | 46,152                                                                  | 48,864                                                                            | 51,168                                                                                 | 53,592                                                                                | 56,148                                                                              | 58,812                                                                             | 61,620                                                                              | 64,548                                                                             |
|                | Monthly | 3,194             | 3,346             | 3,504             | 3,674             | 3,846                                                                   | 4,072                                                                             | 4,264                                                                                  | 4,466                                                                                 | 4,679                                                                               | 4,901                                                                              | 5,135                                                                               | 5,379                                                                              |
| 12             | Annual  | 42,048            | 44,088            | 46,152            | 48,372            | 50,664                                                                  | 53,592                                                                            | 56,148                                                                                 | 58,812                                                                                | 61,620                                                                              | 64,548                                                                             | 65,436                                                                              | 68,580                                                                             |
|                | Monthly | 3,504             | 3,674             | 3,846             | 4,031             | 4,222                                                                   | 4,466                                                                             | 4,679                                                                                  | 4,901                                                                                 | 5,135                                                                               | 5,379                                                                              | 5,453                                                                               | 5,715                                                                              |
| 13             | Annual  | 46,152            | 48,372            | 50,664            | 53,052            | 55,584                                                                  | 58,812                                                                            | 61,620                                                                                 | 64,548                                                                                | 65,436                                                                              | 68,580                                                                             | 71,796                                                                              | 75,240                                                                             |
|                | Monthly | 3,846             | 4,031             | 4,222             | 4,421             | 4,632                                                                   | 4,901                                                                             | 5,135                                                                                  | 5,379                                                                                 | 5,453                                                                               | 5,715                                                                              | 5,983                                                                               | 6,270                                                                              |
| 15             | Annual  | 55,584            | 58,236            | 60,996            | 63,900            | 64,788                                                                  | 68,580                                                                            | 71,184                                                                                 | 75,240                                                                                | 78,828                                                                              | 82,548                                                                             | 86,484                                                                              | 90,600                                                                             |
|                | Monthly | 4,632             | 4,853             | 5,083             | 5,325             | 5,399                                                                   | 5,715                                                                             | 5,932                                                                                  | 6,270                                                                                 | 6,569                                                                               | 6,879                                                                              | 7,207                                                                               | 7,550                                                                              |
| 16             | Annual  | 60,996            | 63,900            | 64,788            | 67,896            | 71,088                                                                  | 75,240                                                                            | 78,828                                                                                 | 82,548                                                                                | 86,484                                                                              | 90,600                                                                             | 94,896                                                                              | 99,372                                                                             |
|                | Monthly | 5,083             | 5,325             | 5,399             | 5,658             | 5,924                                                                   | 6,270                                                                             | 6,569                                                                                  | 6,879                                                                                 | 7,207                                                                               | 7,550                                                                              | 7,908                                                                               | 8,281                                                                              |
| 17             | Annual  | 64,788            | 67,896            | 71,088            | 74,484            | 78,048                                                                  | 82,548                                                                            | 86,484                                                                                 | 90,600                                                                                | 94,896                                                                              | 99,372                                                                             | 104,100                                                                             | 109,020                                                                            |
|                | Monthly | 5,399             | 5,658             | 5,924             | 6,207             | 6,504                                                                   | 6,879                                                                             | 7,207                                                                                  | 7,550                                                                                 | 7,908                                                                               | 8,281                                                                              | 8,675                                                                               | 9,085                                                                              |

Units:

CITY OF CHICAGO

2015

## Schedule D

## SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

| Class<br>Grade |         | Entrance<br>Rate<br>Step 1 | Step 2             | Step 3             | Step 4             | Step 5             | Step 6             | Step 7                         | Step 8                         | Step 9                         | Maximum<br>Rate<br>Step 10     | Red Circle<br>Rate<br>Step 11             |
|----------------|---------|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------------------|
|                |         | First 12<br>Months         | After 12<br>Months | After 18<br>Months | After 30<br>Months | After 42<br>Months | After 54<br>Months | After 10 Years<br>Cont Service | After 15 Years<br>Cont Service | After 20 Years<br>Cont Service | After 25 Years<br>Cont Service | 30 Years<br>Service<br>Before<br>1/1/2006 |
| 1              | Annual  | 43,104                     | 61,530             | 65,016             | 68,382             | 71,748             | 75,372             | 78,012                         | 80,724                         | 83,706                         | 86,130                         | 89,142                                    |
|                | Monthly | 3,592                      | 5,127.50           | 5,418              | 5,698.50           | 5,979              | 6,281              | 6,501                          | 6,727                          | 6,975.50                       | 7,177.50                       | 7,428.50                                  |
| 2              | Annual  | 61,530                     | 65,016             | 68,382             | 71,748             | 75,372             | 79,170             | 81,900                         | 84,756                         | 87,918                         | 90,540                         | 93,708                                    |
|                | Monthly | 5,127.50                   | 5,418              | 5,698.50           | 5,979              | 6,281              | 6,597.50           | 6,825                          | 7,063                          | 7,326.50                       | 7,545                          | 7,809                                     |
| 2A             | Annual  | 63,642                     | 67,254             | 70,650             | 74,082             | 77,784             | 81,672             | 84,396                         | 87,372                         | 90,540                         | 93,192                         | 96,444                                    |
|                | Monthly | 5,303.50                   | 5,604.50           | 5,887.50           | 6,173.50           | 6,482              | 6,806              | 7,033                          | 7,281                          | 7,545                          | 7,766                          | 8,037                                     |
| 3              | Annual  | 71,064                     | 74,586             | 78,390             | 82,368             | 86,412             | 90,702             | 93,708                         | 96,648                         | 99,756                         | 102,978                        | 106,068                                   |
|                | Monthly | 5,922                      | 6,215.50           | 6,532.50           | 6,864              | 7,201              | 7,558.50           | 7,809                          | 8,054                          | 8,313                          | 8,581.50                       | 8,839                                     |
| 4              | Annual  | 80,406                     | 84,378             | 88,536             | 92,994             | 97,602             | 102,552            | 105,648                        | 108,900                        | 112,206                        | 115,644                        | 118,560                                   |
|                | Monthly | 6,700.50                   | 7,031.50           | 7,378              | 7,749.50           | 8,133.50           | 8,546              | 8,804                          | 9,075                          | 9,350.50                       | 9,637                          | 9,880                                     |

Units: 91

2015

ANNUAL APPROPRIATION ORDINANCE

461



**Schedule E**  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS**

462

|                |         | Entrance<br>Rate<br>Step 1 | Step 2             | Step 3             | Step 4             | Step 5             | Step 6             | Step 7                         | Step 8                         | Step 9                         | Step 10                        | Maximum<br>Rate<br>Step 11     |
|----------------|---------|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Class<br>Grade |         | First 12<br>Months         | After 12<br>Months | After 18<br>Months | After 30<br>Months | After 42<br>Months | After 54<br>Months | After 10 Years<br>Cont Service | After 15 Years<br>Cont Service | After 20 Years<br>Cont Service | After 25 Years<br>Cont Service | After 30 Years<br>Cont Service |
| 3              | Annual  | 76,170                     | 79,950             | 84,024             | 88,290             | 92,622             | 97,212             | 100,440                        | 103,590                        | 106,920                        | 110,370                        | 113,694                        |
|                | Monthly | 6,347.50                   | 6,662.50           | 7,002              | 7,357.50           | 7,718.50           | 8,101              | 8,370                          | 8,632.50                       | 8,910                          | 9,197.50                       | 9,474.50                       |
| 4              | Annual  | 86,178                     | 90,438             | 94,896             | 99,672             | 104,610            | 109,920            | 113,232                        | 116,724                        | 120,264                        | 123,948                        | 127,074                        |
|                | Monthly | 7,181.50                   | 7,536.50           | 7,908              | 8,306              | 8,717.50           | 9,160              | 9,436                          | 9,727                          | 10,022                         | 10,329                         | 10,589.50                      |
| 5              | Annual  | 94,896                     | 99,672             | 104,610            | 109,920            | 115,350            | 121,026            | 124,494                        | 128,004                        | 131,562                        | 134,820                        | 136,770                        |
|                | Monthly | 7,908                      | 8,306              | 8,717.50           | 9,160              | 9,612.50           | 10,085.50          | 10,374.50                      | 10,667                         | 10,963.50                      | 11,235                         | 11,397.50                      |

Units: 71, 73, 75

CITY OF CHICAGO

2015

**Schedule F**  
**SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

| Class Grade |         | Entrance Rate Step 1 | Step 2          | Step 3          | Step 4          | Step 5          | Step 6          | Step 7                      | Step 8                      | Step 9                      | Maximum Rate Step 10        | Red Circle Rate Step 11          |
|-------------|---------|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------------|
|             |         | First 12 Months      | After 12 Months | After 18 Months | After 30 Months | After 42 Months | After 54 Months | After 10 Years Cont Service | After 15 Years Cont Service | After 20 Years Cont Service | After 25 Years Cont Service | 30 Years Service Before 1/1/2006 |
| 1           | Annual  | 54,114               | 65,946          | 69,684          | 73,296          | 76,902          | 80,778          | 83,616                      | 86,520                      | 90,018                      | 93,594                      | 96,864                           |
|             | Monthly | 4,509.50             | 5,495.50        | 5,807           | 6,108           | 6,408.50        | 6,731.50        | 6,968                       | 7,210                       | 7,501.50                    | 7,799.50                    | 8,072                            |
| 1B          | Annual  | 57,402               | 69,960          | 73,920          | 77,718          | 81,564          | 85,680          | 88,680                      | 91,764                      | 95,460                      | 99,258                      | 102,750                          |
|             | Monthly | 4,783.50             | 5,830           | 6,160           | 6,476.50        | 6,797           | 7,140           | 7,390                       | 7,647                       | 7,955                       | 8,271.50                    | 8,562.50                         |
| 2           | Annual  | 68,112               | 71,604          | 75,672          | 79,584          | 83,514          | 87,720          | 90,798                      | 93,942                      | 97,728                      | 101,634                     | 105,192                          |
|             | Monthly | 5,676                | 5,967           | 6,306           | 6,632           | 6,959.50        | 7,310           | 7,566.50                    | 7,828.50                    | 8,144                       | 8,469.50                    | 8,766                            |
| 3           | Annual  | 66,900               | 70,680          | 74,250          | 77,850          | 81,762          | 85,794          | 88,704                      | 91,752                      | 95,142                      | 97,968                      | 101,388                          |
|             | Monthly | 5,575                | 5,890           | 6,187.50        | 6,487.50        | 6,813.50        | 7,149.50        | 7,392                       | 7,646                       | 7,928.50                    | 8,164                       | 8,449                            |
| 3A          | Annual  | 68,214               | 72,084          | 75,726          | 79,404          | 83,370          | 87,534          | 90,456                      | 93,648                      | 97,044                      | 99,888                      | 103,368                          |
|             | Monthly | 5,684.50             | 6,007           | 6,310.50        | 6,617           | 6,947.50        | 7,294.50        | 7,538                       | 7,804                       | 8,087                       | 8,324                       | 8,614                            |
| 3AB         | Annual  | 72,342               | 76,446          | 80,304          | 84,192          | 88,428          | 92,832          | 95,958                      | 99,324                      | 102,930                     | 105,918                     | 109,632                          |
|             | Monthly | 6,028.50             | 6,370.50        | 6,692           | 7,016           | 7,369           | 7,736           | 7,996.50                    | 8,277                       | 8,577.50                    | 8,826.50                    | 9,136                            |
| 3AP         | Annual  | 74,064               | 78,270          | 82,212          | 86,226          | 90,534          | 95,058          | 98,244                      | 101,688                     | 105,384                     | 108,462                     | 112,254                          |
|             | Monthly | 6,172                | 6,522.50        | 6,851           | 7,185.50        | 7,544.50        | 7,921.50        | 8,187                       | 8,474                       | 8,782                       | 9,038.50                    | 9,354.50                         |
| 3B          | Annual  | 70,962               | 74,952          | 78,726          | 82,578          | 86,712          | 90,990          | 94,074                      | 97,320                      | 100,908                     | 103,896                     | 107,532                          |
|             | Monthly | 5,913.50             | 6,246           | 6,560.50        | 6,881.50        | 7,226           | 7,582.50        | 7,839.50                    | 8,110                       | 8,409                       | 8,658                       | 8,961                            |
| 3P          | Annual  | 72,660               | 76,746          | 80,616          | 84,546          | 88,770          | 93,156          | 96,324                      | 99,648                      | 103,302                     | 106,386                     | 110,100                          |
|             | Monthly | 6,055                | 6,395.50        | 6,718           | 7,045.50        | 7,397.50        | 7,763           | 8,027                       | 8,304                       | 8,608.50                    | 8,865.50                    | 9,175                            |
| 4           | Annual  | 76,170               | 79,950          | 84,024          | 88,290          | 92,622          | 97,212          | 100,440                     | 103,590                     | 106,920                     | 110,370                     | 113,694                          |
|             | Monthly | 6,347.50             | 6,662.50        | 7,002           | 7,357.50        | 7,718.50        | 8,101           | 8,370                       | 8,632.50                    | 8,910                       | 9,197.50                    | 9,474.50                         |
| 4B          | Annual  | 80,790               | 84,792          | 89,112          | 93,624          | 98,244          | 103,104         | 106,524                     | 109,872                     | 113,400                     | 117,078                     | 120,576                          |
|             | Monthly | 6,732.50             | 7,066           | 7,426           | 7,802           | 8,187           | 8,592           | 8,877                       | 9,156                       | 9,450                       | 9,756.50                    | 10,048                           |
| 4P          | Annual  | 82,722               | 86,814          | 91,230          | 95,850          | 100,578         | 105,570         | 109,068                     | 112,476                     | 116,100                     | 119,868                     | 123,450                          |
|             | Monthly | 6,893.50             | 7,234.50        | 7,602.50        | 7,987.50        | 8,381.50        | 8,797.50        | 9,089                       | 9,373                       | 9,675                       | 9,989                       | 10,287.50                        |
| 5           | Annual  | 86,178               | 90,438          | 94,896          | 99,672          | 104,610         | 109,920         | 113,232                     | 116,724                     | 120,264                     | 123,948                     | 127,074                          |
|             | Monthly | 7,181.50             | 7,536.50        | 7,908           | 8,306           | 8,717.50        | 9,160           | 9,436                       | 9,727                       | 10,022                      | 10,329                      | 10,589.50                        |
| 5B          | Annual  | 91,392               | 95,916          | 100,638         | 105,726         | 110,964         | 116,586         | 120,108                     | 123,810                     | 127,566                     | 131,466                     | 134,766                          |
|             | Monthly | 7,616                | 7,993           | 8,386.50        | 8,810.50        | 9,247           | 9,715.50        | 10,009                      | 10,317.50                   | 10,630.50                   | 10,955.50                   | 11,230.50                        |
| 5P          | Annual  | 93,588               | 98,220          | 103,050         | 108,240         | 113,598         | 119,370         | 122,964                     | 126,750                     | 130,596                     | 134,592                     | 137,982                          |
|             | Monthly | 7,799                | 8,185           | 8,587.50        | 9,020           | 9,466.50        | 9,947.50        | 10,247                      | 10,562.50                   | 10,883                      | 11,216                      | 11,498.50                        |
| 6           | Annual  | 94,896               | 99,672          | 104,610         | 109,920         | 115,350         | 121,026         | 124,494                     | 128,004                     | 131,562                     | 135,480                     | 138,222                          |
|             | Monthly | 7,908                | 8,306           | 8,717.50        | 9,160           | 9,612.50        | 10,085.50       | 10,374.50                   | 10,667                      | 10,963.50                   | 11,290                      | 11,518.50                        |
| 6B          | Annual  | 100,638              | 105,726         | 110,964         | 116,586         | 122,352         | 128,358         | 132,030                     | 135,774                     | 139,536                     | 143,682                     | 146,586                          |
|             | Monthly | 8,386.50             | 8,810.50        | 9,247           | 9,715.50        | 10,196          | 10,696.50       | 11,002.50                   | 11,314.50                   | 11,628                      | 11,973.50                   | 12,215.50                        |
| 6P          | Annual  | 103,050              | 108,240         | 113,598         | 119,370         | 125,262         | 131,430         | 135,186                     | 139,014                     | 142,866                     | 147,120                     | 150,084                          |

2015

ANNUAL APPROPRIATION ORDINANCE

463



**Schedule F**  
**Salary Schedule for Uniformed Fire Department Positions - Continued**

| Class<br>Grade |         | Entrance<br>Rate<br>Step 1 | Step 2             | Step 3             | Step 4             | Step 5             | Step 6             | Step 7                         | Step 8                         | Step 9                         | Maximum<br>Rate<br>Step 10     | Red Circle<br>Rate<br>Step 11             |
|----------------|---------|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------------------|
|                |         | First 12<br>Months         | After 12<br>Months | After 18<br>Months | After 30<br>Months | After 42<br>Months | After 54<br>Months | After 10 Years<br>Cont Service | After 15 Years<br>Cont Service | After 20 Years<br>Cont Service | After 25 Years<br>Cont Service | 30 Years<br>Service<br>Before<br>1/1/2006 |
| 7              | Monthly | 8,587.50                   | 9,020              | 9,466.50           | 9,947.50           | 10,438.50          | 10,952.50          | 11,265.50                      | 11,584.50                      | 11,905.50                      | 12,260                         | 12,507                                    |
|                | Annual  | 111,900                    | 117,276            | 123,084            | 128,994            | 135,396            | 141,858            | 148,914                        |                                |                                |                                |                                           |
|                | Monthly | 9,325                      | 9,773              | 10,257             | 10,749.50          | 11,283             | 11,821.50          | 12,409.50                      |                                |                                |                                |                                           |
| 7A             | Annual  | 114,006                    | 119,460            | 125,418            | 131,430            | 137,946            | 144,588            | 151,764                        |                                |                                |                                |                                           |
|                | Monthly | 9,500.50                   | 9,955              | 10,451.50          | 10,952.50          | 11,495.50          | 12,049             | 12,647                         |                                |                                |                                |                                           |

Units: 80, 87, 89



**Schedule G**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**TECHNICAL SERVICE SALARY PLAN**

| Class Grade |         | Entrance Rate First 6 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Maximum Rate |
|-------------|---------|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 2           | Annual  | 42,120                       | 44,220         | 46,572         | 48,792         | 51,324         | 53,796         | 56,556         | 59,976       |
|             | Monthly | 3,510                        | 3,685          | 3,881          | 4,066          | 4,277          | 4,483          | 4,713          | 4,998        |
| 3           | Annual  | 46,572                       | 48,792         | 51,324         | 53,796         | 56,556         | 59,352         | 62,280         | 66,120       |
|             | Monthly | 3,881                        | 4,066          | 4,277          | 4,483          | 4,713          | 4,946          | 5,190          | 5,510        |
| 4           | Annual  | 51,324                       | 53,796         | 56,556         | 59,352         | 62,280         | 65,460         | 68,772         | 72,840       |
|             | Monthly | 4,277                        | 4,483          | 4,713          | 4,946          | 5,190          | 5,455          | 5,731          | 6,070        |
| 5           | Annual  | 56,556                       | 59,352         | 62,280         | 65,460         | 68,772         | 72,120         | 75,840         | 80,424       |
|             | Monthly | 4,713                        | 4,946          | 5,190          | 5,455          | 5,731          | 6,010          | 6,320          | 6,702        |
| 6           | Annual  | 62,280                       | 65,460         | 68,772         | 72,120         | 75,840         | 79,632         | 83,256         | 87,912       |
|             | Monthly | 5,190                        | 5,455          | 5,731          | 6,010          | 6,320          | 6,636          | 6,938          | 7,326        |
| 7           | Annual  | 68,772                       | 72,120         | 75,840         | 79,632         | 83,256         | 87,036         | 90,948         | 95,880       |
|             | Monthly | 5,731                        | 6,010          | 6,320          | 6,636          | 6,938          | 7,253          | 7,579          | 7,990        |
| 8           | Annual  | 75,840                       | 79,632         | 83,256         | 87,036         | 90,948         | 94,932         | 99,276         | 104,736      |
|             | Monthly | 6,320                        | 6,636          | 6,938          | 7,253          | 7,579          | 7,911          | 8,273          | 8,728        |
| 9           | Annual  | 83,256                       | 87,036         | 90,948         | 94,932         | 99,276         | 103,704        | 108,360        | 114,492      |
|             | Monthly | 6,938                        | 7,253          | 7,579          | 7,911          | 8,273          | 8,642          | 9,030          | 9,541        |
| 10          | Annual  | 90,948                       | 94,932         | 99,276         | 103,704        | 108,360        | 113,364        | 118,392        | 121,920      |
|             | Monthly | 7,579                        | 7,911          | 8,273          | 8,642          | 9,030          | 9,447          | 9,866          | 10,160       |

Units: 01, 03, 04, 05, 10

2015

ANNUAL APPROPRIATION ORDINANCE

465

Schedule GY  
**NON-REPRESENTED EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

466

CITY OF CHICAGO

2015

| Class Grade |         | Entrance Rate<br>First 6 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Maximum Rate |
|-------------|---------|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 3           | Annual  | 40,260                          | 42,180         | 44,352         | 46,500         | 48,888         | 51,312         | 53,844         | 57,168       |
|             | Monthly | 3,355                           | 3,515          | 3,696          | 3,875          | 4,074          | 4,276          | 4,487          | 4,764        |
| 4           | Annual  | 44,352                          | 46,500         | 48,888         | 51,312         | 53,844         | 56,592         | 59,436         | 62,964       |
|             | Monthly | 3,696                           | 3,875          | 4,074          | 4,276          | 4,487          | 4,716          | 4,953          | 5,247        |
| 5           | Annual  | 48,888                          | 51,312         | 53,844         | 56,592         | 59,436         | 62,340         | 63,480         | 67,308       |
|             | Monthly | 4,074                           | 4,276          | 4,487          | 4,716          | 4,953          | 5,195          | 5,290          | 5,609        |
| 6           | Annual  | 53,844                          | 56,592         | 59,436         | 62,340         | 63,480         | 66,648         | 69,684         | 73,584       |
|             | Monthly | 4,487                           | 4,716          | 4,953          | 5,195          | 5,290          | 5,554          | 5,807          | 6,132        |
| 7           | Annual  | 59,436                          | 62,340         | 63,480         | 66,648         | 69,684         | 72,852         | 76,116         | 80,256       |
|             | Monthly | 4,953                           | 5,195          | 5,290          | 5,554          | 5,807          | 6,071          | 6,343          | 6,688        |
| 8           | Annual  | 63,480                          | 66,648         | 69,684         | 72,852         | 76,116         | 79,464         | 83,100         | 87,660       |
|             | Monthly | 5,290                           | 5,554          | 5,807          | 6,071          | 6,343          | 6,622          | 6,925          | 7,305        |
| 9           | Annual  | 69,684                          | 72,852         | 76,116         | 79,464         | 83,100         | 86,796         | 90,696         | 95,832       |
|             | Monthly | 5,807                           | 6,071          | 6,343          | 6,622          | 6,925          | 7,233          | 7,558          | 7,986        |
| 10          | Annual  | 76,116                          | 79,464         | 83,100         | 86,796         | 90,696         | 94,872         | 99,108         | 102,024      |
|             | Monthly | 6,343                           | 6,622          | 6,925          | 7,233          | 7,558          | 7,906          | 8,259          | 8,502        |
| 11          | Annual  | 83,100                          | 86,796         | 90,696         | 94,872         | 99,108         | 101,004        | 105,564        | 110,352      |
|             | Monthly | 6,925                           | 7,233          | 7,558          | 7,906          | 8,259          | 8,417          | 8,797          | 9,196        |
| 12          | Annual  | 90,696                          | 94,872         | 99,108         | 102,552        | 106,140        | 109,860        | 113,208        | 117,780      |
|             | Monthly | 7,558                           | 7,906          | 8,259          | 8,546          | 8,845          | 9,155          | 9,434          | 9,815        |

Units: 00, 10, 20

**Schedule GZ**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

| Class Grade |         | Entrance Rate<br>First 6 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Maximum Rate |
|-------------|---------|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 6           | Annual  | 54,924                          | 57,732         | 60,636         | 63,588         | 64,752         | 67,992         | 71,088         | 75,060       |
|             | Monthly | 4,577                           | 4,811          | 5,053          | 5,299          | 5,396          | 5,666          | 5,924          | 6,255        |
| 7           | Annual  | 60,636                          | 63,588         | 64,752         | 67,992         | 71,088         | 74,316         | 77,640         | 81,876       |
|             | Monthly | 5,053                           | 5,299          | 5,396          | 5,666          | 5,924          | 6,193          | 6,470          | 6,823        |

Units:

2015

ANNUAL APPROPRIATION ORDINANCE

467



Schedule GZZ  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

468

| Class<br>Grade |         | Entrance Rate<br>First 6 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Maximum Rate |
|----------------|---------|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 8              | Annual  | 63,480                          | 66,648         | 69,684         | 72,852         | 76,116         | 79,464         | 83,100         | 87,660       |
|                | Monthly | 5,290                           | 5,554          | 5,807          | 6,071          | 6,343          | 6,622          | 6,925          | 7,305        |

Units:

CITY OF CHICAGO

2015

**Schedule I**  
**PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

| Class<br>Grade |         | Base Salary Plan  |                   |                   |                   | Intermediate                                   |                                                          | Rates                                                         |                                                              | Longevity                                                  |                                                           | Rates                                                      |                                                           |
|----------------|---------|-------------------|-------------------|-------------------|-------------------|------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------|
|                |         | Step 1            | Step 2            | Step 3            | Step 4            | Step 5                                         | Step 6                                                   | Step 7                                                        | Step 8                                                       | Step 9                                                     | Step 10                                                   | Step 11                                                    | Step 12                                                   |
|                |         | Entrance<br>Rate  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs |
|                |         | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months | Continuous<br>Service                          | Continuous<br>Service                                    | Continuous<br>Service                                         | Continuous<br>Service                                        | Continuous<br>Service                                      | Continuous<br>Service                                     | Continuous<br>Service                                      | Continuous<br>Service                                     |
| 10             | Annual  | 35,328            | 37,020            | 38,748            | 40,596            | 44,244                                         | 46,380                                                   | 48,540                                                        | 50,904                                                       | 53,292                                                     | 55,800                                                    | 58,476                                                     | 61,260                                                    |
|                | Monthly | 2,944             | 3,085             | 3,229             | 3,383             | 3,687                                          | 3,865                                                    | 4,045                                                         | 4,242                                                        | 4,441                                                      | 4,650                                                     | 4,873                                                      | 5,105                                                     |
| 11             | Annual  | 38,748            | 40,596            | 42,516            | 44,568            | 48,540                                         | 50,904                                                   | 53,292                                                        | 55,800                                                       | 58,476                                                     | 61,260                                                    | 64,188                                                     | 67,212                                                    |
|                | Monthly | 3,229             | 3,383             | 3,543             | 3,714             | 4,045                                          | 4,242                                                    | 4,441                                                         | 4,650                                                        | 4,873                                                      | 5,105                                                     | 5,349                                                      | 5,601                                                     |
| 12             | Annual  | 42,516            | 44,568            | 46,656            | 48,924            | 53,292                                         | 55,800                                                   | 58,476                                                        | 61,260                                                       | 64,188                                                     | 67,212                                                    | 70,404                                                     | 73,764                                                    |
|                | Monthly | 3,543             | 3,714             | 3,888             | 4,077             | 4,441                                          | 4,650                                                    | 4,873                                                         | 5,105                                                        | 5,349                                                      | 5,601                                                     | 5,867                                                      | 6,147                                                     |
| 13             | Annual  | 46,656            | 48,924            | 51,216            | 53,628            | 58,476                                         | 61,260                                                   | 64,188                                                        | 67,212                                                       | 70,404                                                     | 73,764                                                    | 77,220                                                     | 80,940                                                    |
|                | Monthly | 3,888             | 4,077             | 4,268             | 4,469             | 4,873                                          | 5,105                                                    | 5,349                                                         | 5,601                                                        | 5,867                                                      | 6,147                                                     | 6,435                                                      | 6,745                                                     |
| 14             | Annual  | 51,216            | 53,628            | 56,208            | 58,860            | 64,188                                         | 67,212                                                   | 70,404                                                        | 73,764                                                       | 77,220                                                     | 80,940                                                    | 84,792                                                     | 88,788                                                    |
|                | Monthly | 4,268             | 4,469             | 4,684             | 4,905             | 5,349                                          | 5,601                                                    | 5,867                                                         | 6,147                                                        | 6,435                                                      | 6,745                                                     | 7,066                                                      | 7,399                                                     |

Units: 02

**Schedule J  
PLUMBERS LOCAL 130**

470

| Class<br>Grade |         | Base Salary Plan  |                   |                   |                   | Intermediate                                                            |                                                                                   | Rates                                                                                  |                                                                                       | Longevity                                                                           |                                                                                    | Rates                                                                               |                                                                                    |
|----------------|---------|-------------------|-------------------|-------------------|-------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
|                |         | Step 1            | Step 2            | Step 3            | Step 4            | Step 5                                                                  | Step 6                                                                            | Step 7                                                                                 | Step 8                                                                                | Step 9                                                                              | Step 10                                                                            | Step 11                                                                             | Step 12                                                                            |
|                |         | Entrance<br>Rate  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs<br>Continuous<br>Service |
|                |         | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months |                                                                         |                                                                                   |                                                                                        |                                                                                       |                                                                                     |                                                                                    |                                                                                     |                                                                                    |
| 13             | Annual  | 52,836            | 55,404            | 58,020            | 60,732            | 63,648                                                                  | 67,344                                                                            | 70,560                                                                                 | 73,908                                                                                | 77,400                                                                              | 81,108                                                                             | 84,888                                                                              | 88,968                                                                             |
|                | Monthly | 4,403             | 4,617             | 4,835             | 5,061             | 5,304                                                                   | 5,612                                                                             | 5,880                                                                                  | 6,159                                                                                 | 6,450                                                                               | 6,759                                                                              | 7,074                                                                               | 7,414                                                                              |
| 15             | Annual  | 63,648            | 66,684            | 69,840            | 73,176            | 76,608                                                                  | 81,108                                                                            | 84,888                                                                                 | 88,968                                                                                | 93,228                                                                              | 97,596                                                                             | 102,288                                                                             | 107,124                                                                            |
|                | Monthly | 5,304             | 5,557             | 5,820             | 6,098             | 6,384                                                                   | 6,759                                                                             | 7,074                                                                                  | 7,414                                                                                 | 7,769                                                                               | 8,133                                                                              | 8,524                                                                               | 8,927                                                                              |
| 17             | Annual  | 76,608            | 80,292            | 84,060            | 88,080            | 92,304                                                                  | 97,596                                                                            | 102,288                                                                                | 107,124                                                                               | 112,200                                                                             | 117,528                                                                            | 123,120                                                                             | 128,952                                                                            |
|                | Monthly | 6,384             | 6,691             | 7,005             | 7,340             | 7,692                                                                   | 8,133                                                                             | 8,524                                                                                  | 8,927                                                                                 | 9,350                                                                               | 9,794                                                                              | 10,260                                                                              | 10,746                                                                             |

Units: 16

CITY OF CHICAGO

2015



Schedule M  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$52.46 per hour  
II. Base Pay - General Practitioners and Medical Specialists: \$64.23 per hour  
    Medical Specialists:  
        3 Years Residency - \$4.82  
        4 Years Residency - \$7.21

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.39 per hour  
IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

| Level A                                                                           | Level B                                                                                                                                                       | Level C                                                                                                                                                                                                                                                                                 |
|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$3.68 per hour                                                                   | \$4.82 per hour                                                                                                                                               | \$7.21 per hour                                                                                                                                                                                                                                                                         |
| Positions involving the continuing direct supervision of physicians and dentists. | Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites. | Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health. |

Units: 04

**Schedule MX**  
**NON-REPRESENTED EMPLOYEES**  
**SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$46.14 per hour  
II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour  
    Medical Specialists:  
        3 Years Residency - \$4.24  
        4 Years Residency - \$6.34

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.10 per hour  
IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

| Level A                                                                           | Level B                                                                                                                                                       | Level C                                                                                                                                                                                                                                                                                 |
|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$3.24 per hour                                                                   | \$4.24 per hour                                                                                                                                               | \$6.34 per hour                                                                                                                                                                                                                                                                         |
| Positions involving the continuing direct supervision of physicians and dentists. | Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites. | Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health. |

Units: 00, 09

**Schedule P  
TEAMSTERS LOCAL 726**

| Class<br>Grade |         | Base Salary Plan  |                   |                   |                   | Intermediate                                                            |                                                                                   | Rates                                                                                  |                                                                                       | Longevity                                                                           |                                                                                    | Rates                                                                               |                                                                                    |
|----------------|---------|-------------------|-------------------|-------------------|-------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
|                |         | Step 1            | Step 2            | Step 3            | Step 4            | Step 5                                                                  | Step 6                                                                            | Step 7                                                                                 | Step 8                                                                                | Step 9                                                                              | Step 10                                                                            | Step 11                                                                             | Step 12                                                                            |
|                |         | Entrance<br>Rate  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs<br>Continuous<br>Service |
|                |         | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months |                                                                         |                                                                                   |                                                                                        |                                                                                       |                                                                                     |                                                                                    |                                                                                     |                                                                                    |
| 12             | Annual  | 48,156            | 50,496            | 52,836            | 55,404            | 58,020                                                                  | 61,356                                                                            | 64,308                                                                                 | 67,344                                                                                | 70,560                                                                              | 73,908                                                                             | 77,400                                                                              | 81,108                                                                             |
|                | Monthly | 4,013             | 4,208             | 4,403             | 4,617             | 4,835                                                                   | 5,113                                                                             | 5,359                                                                                  | 5,612                                                                                 | 5,880                                                                               | 6,159                                                                              | 6,450                                                                               | 6,759                                                                              |
| 14             | Annual  | 58,020            | 60,732            | 63,648            | 66,684            | 69,840                                                                  | 73,908                                                                            | 77,400                                                                                 | 81,108                                                                                | 84,888                                                                              | 88,968                                                                             | 93,228                                                                              | 97,596                                                                             |
|                | Monthly | 4,835             | 5,061             | 5,304             | 5,557             | 5,820                                                                   | 6,159                                                                             | 6,450                                                                                  | 6,759                                                                                 | 7,074                                                                               | 7,414                                                                              | 7,769                                                                               | 8,133                                                                              |
| 17             | Annual  | 76,608            | 80,292            | 84,060            | 88,080            | 92,304                                                                  | 97,596                                                                            | 102,288                                                                                | 107,124                                                                               | 112,200                                                                             | 117,528                                                                            | 123,120                                                                             | 128,952                                                                            |
|                | Monthly | 6,384             | 6,691             | 7,005             | 7,340             | 7,692                                                                   | 8,133                                                                             | 8,524                                                                                  | 8,927                                                                                 | 9,350                                                                               | 9,794                                                                              | 10,260                                                                              | 10,746                                                                             |

Units: 08

2015

ANNUAL APPROPRIATION ORDINANCE

473



**Schedule R  
MACHINISTS LODGE 126**

474

| Class<br>Grade |         | Base Salary Plan  |                   |                   |                   | Intermediate                                                            |                                                                                   | Rates                                                                                  |                                                                                       | Longevity                                                                           |                                                                                    | Rates                                                                               |                                                                                    |
|----------------|---------|-------------------|-------------------|-------------------|-------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
|                |         | Step 1            | Step 2            | Step 3            | Step 4            | Step 5                                                                  | Step 6                                                                            | Step 7                                                                                 | Step 8                                                                                | Step 9                                                                              | Step 10                                                                            | Step 11                                                                             | Step 12                                                                            |
|                |         | Entrance<br>Rate  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs<br>Continuous<br>Service |
|                |         | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months |                                                                         |                                                                                   |                                                                                        |                                                                                       |                                                                                     |                                                                                    |                                                                                     |                                                                                    |
| 11             | Annual  | 43,896            | 45,972            | 48,156            | 50,496            | 52,836                                                                  | 55,968                                                                            | 58,596                                                                                 | 61,356                                                                                | 64,308                                                                              | 67,344                                                                             | 70,560                                                                              | 73,908                                                                             |
|                | Monthly | 3,658             | 3,831             | 4,013             | 4,208             | 4,403                                                                   | 4,664                                                                             | 4,883                                                                                  | 5,113                                                                                 | 5,359                                                                               | 5,612                                                                              | 5,880                                                                               | 6,159                                                                              |
| 12             | Annual  | 48,156            | 50,496            | 52,836            | 55,404            | 58,020                                                                  | 61,356                                                                            | 64,308                                                                                 | 67,344                                                                                | 70,560                                                                              | 73,908                                                                             | 77,400                                                                              | 81,108                                                                             |
|                | Monthly | 4,013             | 4,208             | 4,403             | 4,617             | 4,835                                                                   | 5,113                                                                             | 5,359                                                                                  | 5,612                                                                                 | 5,880                                                                               | 6,159                                                                              | 6,450                                                                               | 6,759                                                                              |
| 13             | Annual  | 52,836            | 55,404            | 58,020            | 60,732            | 63,648                                                                  | 67,344                                                                            | 70,560                                                                                 | 73,908                                                                                | 77,400                                                                              | 81,108                                                                             | 84,888                                                                              | 88,968                                                                             |
|                | Monthly | 4,403             | 4,617             | 4,835             | 5,061             | 5,304                                                                   | 5,612                                                                             | 5,880                                                                                  | 6,159                                                                                 | 6,450                                                                               | 6,759                                                                              | 7,074                                                                               | 7,414                                                                              |
| 14             | Annual  | 58,020            | 60,732            | 63,648            | 66,684            | 69,840                                                                  | 73,908                                                                            | 77,400                                                                                 | 81,108                                                                                | 84,888                                                                              | 88,968                                                                             | 93,228                                                                              | 97,596                                                                             |
|                | Monthly | 4,835             | 5,061             | 5,304             | 5,557             | 5,820                                                                   | 6,159                                                                             | 6,450                                                                                  | 6,759                                                                                 | 7,074                                                                               | 7,414                                                                              | 7,769                                                                               | 8,133                                                                              |
| 15             | Annual  | 63,648            | 66,684            | 69,840            | 73,176            | 76,608                                                                  | 81,108                                                                            | 84,888                                                                                 | 88,968                                                                                | 93,228                                                                              | 97,596                                                                             | 102,288                                                                             | 107,124                                                                            |
|                | Monthly | 5,304             | 5,557             | 5,820             | 6,098             | 6,384                                                                   | 6,759                                                                             | 7,074                                                                                  | 7,414                                                                                 | 7,769                                                                               | 8,133                                                                              | 8,524                                                                               | 8,927                                                                              |

Units: 36

CITY OF CHICAGO

2015

**Schedule S**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

| Class<br>Grade |         | Entrance<br>Rate<br>Step 1 | Step 2         | Step 3         | Step 4         | Step 5         | Step 6                                   | Step 7                                   | Step 8                                    | Step 9                                    | Maximum<br>Rate<br>Step 10                |
|----------------|---------|----------------------------|----------------|----------------|----------------|----------------|------------------------------------------|------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------|
|                |         | First 6 Months             | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | 1 Yr at Step 5 &<br>5 Yr Cont<br>Service | 1 Yr at Step 6 &<br>7 Yr Cont<br>Service | 1 Yr at Step 7 &<br>10 Yr Cont<br>Service | 1 Yr at Step 8 &<br>15 Yr Cont<br>Service | 1 Yr at Step 9 &<br>20 Yr Cont<br>Service |
| 4              | Annual  | 60,552                     | 63,492         | 66,708         | 70,080         | 74,412         | 78,084                                   | 81,960                                   | 86,124                                    | 90,468                                    | 94,932                                    |
|                | Monthly | 5,046                      | 5,291          | 5,559          | 5,840          | 6,201          | 6,507                                    | 6,830                                    | 7,177                                     | 7,539                                     | 7,911                                     |
| 5              | Annual  | 66,708                     | 70,080         | 73,692         | 77,316         | 81,960         | 86,124                                   | 90,468                                   | 94,932                                    | 99,708                                    | 104,712                                   |
|                | Monthly | 5,559                      | 5,840          | 6,141          | 6,443          | 6,830          | 7,177                                    | 7,539                                    | 7,911                                     | 8,309                                     | 8,726                                     |
| 6              | Annual  | 60,432                     | 63,540         | 66,672         | 69,960         | 73,536         | 78,024                                   | 81,888                                   | 85,980                                    | 90,288                                    | 94,836                                    |
|                | Monthly | 5,036                      | 5,295          | 5,556          | 5,830          | 6,128          | 6,502                                    | 6,824                                    | 7,165                                     | 7,524                                     | 7,903                                     |
| 7              | Annual  | 66,672                     | 69,960         | 73,536         | 77,256         | 81,072         | 85,980                                   | 90,288                                   | 94,836                                    | 99,636                                    | 104,616                                   |
|                | Monthly | 5,556                      | 5,830          | 6,128          | 6,438          | 6,756          | 7,165                                    | 7,524                                    | 7,903                                     | 8,303                                     | 8,718                                     |
| 8              | Annual  | 81,144                     | 85,284         | 89,592         | 94,020         | 98,724         | 104,712                                  | 109,968                                  | 115,524                                   | 121,320                                   | 127,392                                   |
|                | Monthly | 6,762                      | 7,107          | 7,466          | 7,835          | 8,227          | 8,726                                    | 9,164                                    | 9,627                                     | 10,110                                    | 10,616                                    |

Units: 37

2015

ANNUAL APPROPRIATION ORDINANCE

475

**Schedule SY**  
**NON-REPRESENTED EMPLOYEES**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

476

| Class<br>Grade |         | Entrance<br>Rate<br>Step 1 | Step 2         | Step 3         | Step 4         | Step 5         | Step 6                                   | Step 7                                   | Step 8                                    | Step 9                                    | Maximum<br>Rate<br>Step 10                |
|----------------|---------|----------------------------|----------------|----------------|----------------|----------------|------------------------------------------|------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------|
|                |         | First 6 Months             | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | 1 Yr at Step 5 &<br>5 Yr Cont<br>Service | 1 Yr at Step 6 &<br>7 Yr Cont<br>Service | 1 Yr at Step 7 &<br>10 Yr Cont<br>Service | 1 Yr at Step 8 &<br>15 Yr Cont<br>Service | 1 Yr at Step 9 &<br>20 Yr Cont<br>Service |
| 6              | Annual  | 61,488                     | 63,228         | 66,348         | 69,624         | 73,188         | 77,640                                   | 81,492                                   | 88,140                                    | 89,856                                    | 94,380                                    |
|                | Monthly | 5,124                      | 5,269          | 5,529          | 5,802          | 6,099          | 6,470                                    | 6,791                                    | 7,345                                     | 7,488                                     | 7,865                                     |
| 7              | Annual  | 66,348                     | 69,624         | 73,188         | 76,884         | 80,688         | 85,572                                   | 89,856                                   | 94,380                                    | 99,156                                    | 104,112                                   |
|                | Monthly | 5,529                      | 5,802          | 6,099          | 6,407          | 6,724          | 7,131                                    | 7,488                                    | 7,865                                     | 8,263                                     | 8,676                                     |

Units: 30

CITY OF CHICAGO

2015



Schedule SZ  
**TEAMSTERS LOCAL 743**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

|                |         | Entrance<br>Rate<br>Step 1 | Step 2         | Step 3         | Step 4         | Step 5         | Step 6                                   | Step 7                                   | Step 8                                    | Step 9                                    | Maximum<br>Rate<br>Step 10                |
|----------------|---------|----------------------------|----------------|----------------|----------------|----------------|------------------------------------------|------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------|
| Class<br>Grade |         | First 6 Months             | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | 1 Yr at Step 5 &<br>5 Yr Cont<br>Service | 1 Yr at Step 6 &<br>7 Yr Cont<br>Service | 1 Yr at Step 7 &<br>10 Yr Cont<br>Service | 1 Yr at Step 8 &<br>15 Yr Cont<br>Service | 1 Yr at Step 9 &<br>20 Yr Cont<br>Service |
|                |         |                            |                |                |                |                |                                          |                                          |                                           |                                           |                                           |
| 6              | Annual  | 65,052                     | 68,268         | 71,760         | 76,128         | 79,896         | 83,904                                   | 88,104                                   | 92,544                                    | 97,224                                    | 101,796                                   |
|                | Monthly | 5,421                      | 5,689          | 5,980          | 6,344          | 6,658          | 6,992                                    | 7,342                                    | 7,712                                     | 8,102                                     | 8,483                                     |
| 7              | Annual  | 67,596                     | 71,052         | 74,640         | 78,336         | 83,076         | 87,240                                   | 91,632                                   | 96,264                                    | 101,076                                   | 106,212                                   |
|                | Monthly | 5,633                      | 5,921          | 6,220          | 6,528          | 6,923          | 7,270                                    | 7,636                                    | 8,022                                     | 8,423                                     | 8,851                                     |

Units: 56

Schedule T  
CARPENTERS LOCAL 13 - INSPECTORS

478

| Class<br>Grade |         | Base Salary Plan  |                   |                   |                   | Intermediate                                                            |                                                                                   | Rates                                                                                  |                                                                                       | Longevity                                                                           |                                                                                    | Rates                                                                               |                                                                                    |
|----------------|---------|-------------------|-------------------|-------------------|-------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
|                |         | Step 1            | Step 2            | Step 3            | Step 4            | Step 5                                                                  | Step 6                                                                            | Step 7                                                                                 | Step 8                                                                                | Step 9                                                                              | Step 10                                                                            | Step 11                                                                             | Step 12                                                                            |
|                |         | Entrance<br>Rate  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs<br>Continuous<br>Service |
|                |         | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months |                                                                         |                                                                                   |                                                                                        |                                                                                       |                                                                                     |                                                                                    |                                                                                     |                                                                                    |
| 16             | Annual  | 69,840            | 73,176            | 76,608            | 80,292            | 84,060                                                                  | 88,968                                                                            | 93,228                                                                                 | 97,596                                                                                | 102,288                                                                             | 107,124                                                                            | 112,200                                                                             | 117,528                                                                            |
|                | Monthly | 5,820             | 6,098             | 6,384             | 6,691             | 7,005                                                                   | 7,414                                                                             | 7,769                                                                                  | 8,133                                                                                 | 8,524                                                                               | 8,927                                                                              | 9,350                                                                               | 9,794                                                                              |
| 17             | Annual  | 76,608            | 80,292            | 84,060            | 88,080            | 92,304                                                                  | 97,596                                                                            | 102,288                                                                                | 107,124                                                                               | 112,200                                                                             | 117,528                                                                            | 123,120                                                                             | 128,952                                                                            |
|                | Monthly | 6,384             | 6,691             | 7,005             | 7,340             | 7,692                                                                   | 8,133                                                                             | 8,524                                                                                  | 8,927                                                                                 | 9,350                                                                               | 9,794                                                                              | 10,260                                                                              | 10,746                                                                             |

Units: 44

CITY OF CHICAGO

2015

**Schedule U**  
**LABORERS LOCAL 1092**

| Class<br>Grade |         | Base Salary Plan  |                   |                   |                   | Intermediate                                   |                                                          | Rates                                                         |                                                              | Longevity                                                  |                                                           | Rates                                                      |                                                           |
|----------------|---------|-------------------|-------------------|-------------------|-------------------|------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------|
|                |         | Step 1            | Step 2            | Step 3            | Step 4            | Step 5                                         | Step 6                                                   | Step 7                                                        | Step 8                                                       | Step 9                                                     | Step 10                                                   | Step 11                                                    | Step 12                                                   |
|                |         | Entrance<br>Rate  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs |
|                |         | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months | Continuous<br>Service                          | Continuous<br>Service                                    | Continuous<br>Service                                         | Continuous<br>Service                                        | Continuous<br>Service                                      | Continuous<br>Service                                     | Continuous<br>Service                                      | Continuous<br>Service                                     |
| 5              | Annual  | 27,588            | 28,896            | 30,300            | 31,740            | 33,216                                         | 35,148                                                   | 36,852                                                        | 38,580                                                       | 40,392                                                     | 42,360                                                    | 44,340                                                     | 46,416                                                    |
|                | Monthly | 2,299             | 2,408             | 2,525             | 2,645             | 2,768                                          | 2,929                                                    | 3,071                                                         | 3,215                                                        | 3,366                                                      | 3,530                                                     | 3,695                                                      | 3,868                                                     |
| 6              | Annual  | 30,300            | 31,740            | 33,216            | 34,800            | 36,480                                         | 38,580                                                   | 40,392                                                        | 42,360                                                       | 44,340                                                     | 46,416                                                    | 48,624                                                     | 50,988                                                    |
|                | Monthly | 2,525             | 2,645             | 2,768             | 2,900             | 3,040                                          | 3,215                                                    | 3,366                                                         | 3,530                                                        | 3,695                                                      | 3,868                                                     | 4,052                                                      | 4,249                                                     |
| 7              | Annual  | 31,740            | 33,216            | 34,800            | 36,480            | 38,172                                         | 40,392                                                   | 42,360                                                        | 44,340                                                       | 46,416                                                     | 48,624                                                    | 50,988                                                     | 53,352                                                    |
|                | Monthly | 2,645             | 2,768             | 2,900             | 3,040             | 3,181                                          | 3,366                                                    | 3,530                                                         | 3,695                                                        | 3,868                                                      | 4,052                                                     | 4,249                                                      | 4,446                                                     |
| 8              | Annual  | 33,216            | 34,800            | 36,480            | 38,196            | 40,008                                         | 42,360                                                   | 44,340                                                        | 46,416                                                       | 48,624                                                     | 50,988                                                    | 53,352                                                     | 55,968                                                    |
|                | Monthly | 2,768             | 2,900             | 3,040             | 3,183             | 3,334                                          | 3,530                                                    | 3,695                                                         | 3,868                                                        | 4,052                                                      | 4,249                                                     | 4,446                                                      | 4,664                                                     |
| 9              | Annual  | 36,480            | 38,172            | 40,008            | 41,940            | 43,896                                         | 46,416                                                   | 48,624                                                        | 50,988                                                       | 53,352                                                     | 55,968                                                    | 58,596                                                     | 61,356                                                    |
|                | Monthly | 3,040             | 3,181             | 3,334             | 3,495             | 3,658                                          | 3,868                                                    | 4,052                                                         | 4,249                                                        | 4,446                                                      | 4,664                                                     | 4,883                                                      | 5,113                                                     |
| 10             | Annual  | 40,008            | 41,940            | 43,896            | 45,972            | 48,156                                         | 50,988                                                   | 53,352                                                        | 55,968                                                       | 58,596                                                     | 61,356                                                    | 64,308                                                     | 67,344                                                    |
|                | Monthly | 3,334             | 3,495             | 3,658             | 3,831             | 4,013                                          | 4,249                                                    | 4,446                                                         | 4,664                                                        | 4,883                                                      | 5,113                                                     | 5,359                                                      | 5,612                                                     |
| 13             | Annual  | 52,836            | 55,404            | 58,020            | 60,732            | 63,648                                         | 67,344                                                   | 70,560                                                        | 73,908                                                       | 77,400                                                     | 81,108                                                    | 84,888                                                     | 88,968                                                    |
|                | Monthly | 4,403             | 4,617             | 4,835             | 5,061             | 5,304                                          | 5,612                                                    | 5,880                                                         | 6,159                                                        | 6,450                                                      | 6,759                                                     | 7,074                                                      | 7,414                                                     |
| 14             | Annual  | 58,020            | 60,732            | 63,648            | 66,684            | 69,840                                         | 73,908                                                   | 77,400                                                        | 81,108                                                       | 84,888                                                     | 88,968                                                    | 93,228                                                     | 97,596                                                    |
|                | Monthly | 4,835             | 5,061             | 5,304             | 5,557             | 5,820                                          | 6,159                                                    | 6,450                                                         | 6,759                                                        | 7,074                                                      | 7,414                                                     | 7,769                                                      | 8,133                                                     |

Units: 53



**Schedule V  
LABORERS LOCAL 1001**

480

CITY OF CHICAGO

2015

| Class<br>Grade |         | Base Salary Plan  |                   |                   |                   | Intermediate                                                            |                                                                                   | Rates                                                                                  |                                                                                       | Longevity                                                                           |                                                                                    | Rates                                                                               |                                                                                    |
|----------------|---------|-------------------|-------------------|-------------------|-------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
|                |         | Step 1            | Step 2            | Step 3            | Step 4            | Step 5                                                                  | Step 6                                                                            | Step 7                                                                                 | Step 8                                                                                | Step 9                                                                              | Step 10                                                                            | Step 11                                                                             | Step 12                                                                            |
|                |         | Entrance<br>Rate  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs<br>Continuous<br>Service |
|                |         | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months |                                                                         |                                                                                   |                                                                                        |                                                                                       |                                                                                     |                                                                                    |                                                                                     |                                                                                    |
| 8              | Annual  | 33,216            | 34,800            | 36,480            | 38,172            | 40,008                                                                  | 42,360                                                                            | 44,340                                                                                 | 46,416                                                                                | 48,624                                                                              | 50,988                                                                             | 53,352                                                                              | 55,968                                                                             |
|                | Monthly | 2,768             | 2,900             | 3,040             | 3,181             | 3,334                                                                   | 3,530                                                                             | 3,695                                                                                  | 3,868                                                                                 | 4,052                                                                               | 4,249                                                                              | 4,446                                                                               | 4,664                                                                              |
| 9              | Annual  | 36,480            | 38,172            | 40,008            | 41,940            | 43,896                                                                  | 46,416                                                                            | 48,624                                                                                 | 50,988                                                                                | 53,352                                                                              | 55,968                                                                             | 58,596                                                                              | 61,356                                                                             |
|                | Monthly | 3,040             | 3,181             | 3,334             | 3,495             | 3,658                                                                   | 3,868                                                                             | 4,052                                                                                  | 4,249                                                                                 | 4,446                                                                               | 4,664                                                                              | 4,883                                                                               | 5,113                                                                              |
| 10             | Annual  | 40,008            | 41,940            | 43,896            | 45,972            | 48,156                                                                  | 50,988                                                                            | 53,352                                                                                 | 55,968                                                                                | 58,596                                                                              | 61,356                                                                             | 64,308                                                                              | 67,344                                                                             |
|                | Monthly | 3,334             | 3,495             | 3,658             | 3,831             | 4,013                                                                   | 4,249                                                                             | 4,446                                                                                  | 4,664                                                                                 | 4,883                                                                               | 5,113                                                                              | 5,359                                                                               | 5,612                                                                              |
| 11             | Annual  | 43,896            | 45,972            | 48,156            | 50,496            | 52,836                                                                  | 55,968                                                                            | 58,596                                                                                 | 61,356                                                                                | 64,308                                                                              | 67,344                                                                             | 70,560                                                                              | 73,908                                                                             |
|                | Monthly | 3,658             | 3,831             | 4,013             | 4,208             | 4,403                                                                   | 4,664                                                                             | 4,883                                                                                  | 5,113                                                                                 | 5,359                                                                               | 5,612                                                                              | 5,880                                                                               | 6,159                                                                              |
| 12             | Annual  | 48,156            | 50,496            | 52,836            | 55,404            | 58,020                                                                  | 61,356                                                                            | 64,308                                                                                 | 67,344                                                                                | 70,560                                                                              | 73,908                                                                             | 77,400                                                                              | 81,108                                                                             |
|                | Monthly | 4,013             | 4,208             | 4,403             | 4,617             | 4,835                                                                   | 5,113                                                                             | 5,359                                                                                  | 5,612                                                                                 | 5,880                                                                               | 6,159                                                                              | 6,450                                                                               | 6,759                                                                              |
| 13             | Annual  | 52,836            | 55,404            | 58,020            | 60,732            | 63,648                                                                  | 67,344                                                                            | 70,560                                                                                 | 73,908                                                                                | 77,400                                                                              | 81,108                                                                             | 84,888                                                                              | 88,968                                                                             |
|                | Monthly | 4,403             | 4,617             | 4,835             | 5,061             | 5,304                                                                   | 5,612                                                                             | 5,880                                                                                  | 6,159                                                                                 | 6,450                                                                               | 6,759                                                                              | 7,074                                                                               | 7,414                                                                              |
| 14             | Annual  | 58,020            | 60,732            | 63,648            | 66,684            | 69,840                                                                  | 73,908                                                                            | 77,400                                                                                 | 81,108                                                                                | 84,888                                                                              | 88,968                                                                             | 93,228                                                                              | 97,596                                                                             |
|                | Monthly | 4,835             | 5,061             | 5,304             | 5,557             | 5,820                                                                   | 6,159                                                                             | 6,450                                                                                  | 6,759                                                                                 | 7,074                                                                               | 7,414                                                                              | 7,769                                                                               | 8,133                                                                              |
| 15             | Annual  | 63,648            | 66,684            | 69,840            | 73,176            | 76,608                                                                  | 81,108                                                                            | 84,888                                                                                 | 88,968                                                                                | 93,228                                                                              | 97,596                                                                             | 102,288                                                                             | 107,124                                                                            |
|                | Monthly | 5,304             | 5,557             | 5,820             | 6,098             | 6,384                                                                   | 6,759                                                                             | 7,074                                                                                  | 7,414                                                                                 | 7,769                                                                               | 8,133                                                                              | 8,524                                                                               | 8,927                                                                              |
| 16             | Annual  | 69,840            | 73,176            | 76,608            | 80,292            | 84,060                                                                  | 88,968                                                                            | 93,228                                                                                 | 97,596                                                                                | 102,288                                                                             | 107,124                                                                            | 112,200                                                                             | 117,528                                                                            |
|                | Monthly | 5,820             | 6,098             | 6,384             | 6,691             | 7,005                                                                   | 7,414                                                                             | 7,769                                                                                  | 8,133                                                                                 | 8,524                                                                               | 8,927                                                                              | 9,350                                                                               | 9,794                                                                              |
| 17             | Annual  | 76,608            | 80,292            | 84,060            | 88,080            | 92,304                                                                  | 97,596                                                                            | 102,288                                                                                | 107,124                                                                               | 112,200                                                                             | 117,528                                                                            | 123,120                                                                             | 128,952                                                                            |
|                | Monthly | 6,384             | 6,691             | 7,005             | 7,340             | 7,692                                                                   | 8,133                                                                             | 8,524                                                                                  | 8,927                                                                                 | 9,350                                                                               | 9,794                                                                              | 10,260                                                                              | 10,746                                                                             |

Units: 54

## SALARY PLAN FOR ALDERMANIC STAFF

### Tier 1

|         |        |        |        |        |        |        |
|---------|--------|--------|--------|--------|--------|--------|
| Annual  | 40,368 | 41,376 | 42,396 | 43,440 | 44,544 | 45,684 |
| Monthly | 3,364  | 3,448  | 3,533  | 3,620  | 3,712  | 3,807  |
| Annual  | 46,860 | 48,012 | 49,200 | 50,400 | 51,696 | 52,980 |
| Monthly | 3,905  | 4,001  | 4,100  | 4,200  | 4,308  | 4,415  |
| Annual  | 54,288 | 55,656 | 57,048 | 58,464 | 59,928 | 61,428 |
| Monthly | 4,524  | 4,638  | 4,754  | 4,872  | 4,994  | 5,119  |

### Tier 2

|         |        |        |        |        |        |        |
|---------|--------|--------|--------|--------|--------|--------|
| Annual  | 62,556 | 64,116 | 65,724 | 67,344 | 69,024 | 70,764 |
| Monthly | 5,213  | 5,343  | 5,477  | 5,612  | 5,752  | 5,897  |
| Annual  | 72,540 | 74,328 | 76,188 | 78,120 | 80,052 | 82,068 |
| Monthly | 6,045  | 6,194  | 6,349  | 6,510  | 6,671  | 6,839  |
| Annual  | 84,120 | 86,220 | 88,380 | 90,588 | 92,844 | 94,944 |
| Monthly | 7,010  | 7,185  | 7,365  | 7,549  | 7,737  | 7,912  |

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.





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