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COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting—Wednesday, May 29, 1985

at 10:00 A.M.

(Council Chamber—City Hall—Chicago, Illinois)

OFFICIAL RECORD.

HAROLD WASHINGTON
Mayor

WALTER S. KOZUBOWSKI
City Clerk

Attendance at Meeting.

Present -- Honorable Harold Washington, Mayor, and Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone.

Absent -- None.

Call to Order.

On Wednesday, May 29, 1985 at 10:43 A.M. (the hour appointed for the meeting was 10:00 A.M.) Honorable Harold Washington, Mayor, called the City Council to order. Honorable Walter S. Kozubowski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 50.

Quorum present.

Invocation.

Reverend (Doctor) Johnnie Coleman, Christ Universal Temple, opened the meeting with prayer.

TRIBUTE TO LATE WILLIAM F. WARE.

Honorable Harold Washington, Mayor, on behalf of himself and all the members of the City Council, presented the following proposed resolution:

WHEREAS, William Floyd Ware, Chief of Staff for Mayor Harold Washington, died Thursday, May 16, 1985; and

WHEREAS, William F. Ware maintained a vision of fairness and openness that will set the standard for government and politics for many years; and

WHEREAS, In his job as Deputy Mayor, William F. Ware labored unselfishly and tirelessly on behalf of the citizens of Chicago, to bring honest efficient operations to city government; and

WHEREAS, William F. Ware will long be remembered for his intelligence, dedication and sense of organizational ability; and

WHEREAS, William F. Ware, a lifetime Chicagoan, was educated on Chicago's South Side at Hirsch High School, the University of Chicago College and Law School; and

WHEREAS, William F. Ware enjoyed a distinguished career in Washington, D.C. with the American Civil Liberties Union and the U.S. Equal Employment Opportunity Commission, before joining Harold Washington's congressional staff; and

WHEREAS, William F. Ware, who embodied the very spirit and soul of Chicago, will be missed by his many friends and colleagues; now, therefore,

Be It Resolved, That the Mayor and the City Council assembled here on this 29th day of May, 1985, do hereby recognize William F. Ware's contributions to the citizens of Chicago and commend his sense of fairness and openness for his ideals, vision and faith in the future; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family.

Alderman Evans moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Evans, seconded by Aldermen Natarus, Sawyer, D. Davis, Frost, Mell, Pucinski, Humes and Streeter, the foregoing proposed resolution was *Adopted*, unanimously, by a rising vote.

TRIBUNE REPORTER THOMAS SHANKER CONGRATULATED
ON NEW ASSIGNMENT AS MOSCOW CORRESPONDENT.

Honorable Harold Washington, Mayor, on behalf of himself and all the members of the City Council, presented the following proposed resolution:

WHEREAS, Chicago is known world-wide for its political scene; and

WHEREAS, Any accurate news coverage of that scene requires a complex understanding of the mechanics of government, a working knowledge of the players, and the ability to present the picture in a precise, concise and factual manner; and

WHEREAS, Mr. Thomas Shanker, City Hall reporter for the Chicago Tribune Newspaper, has exemplified those qualities on a regular basis and has done so with even-handed fairness; and

WHEREAS, He has been assigned by the Tribune as its Moscow correspondent and will take his leave from Chicago shortly to report on the Soviet's one party government; now, therefore,

Be It Resolved, That the Mayor and the City Council of the City of Chicago, assembled this 29th day of May, 1985, do hereby recognize Thomas Shanker for his outstanding ability and contributions to the field of journalism; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and forwarded to the family of Thomas Shanker.

Alderman Natarus moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Natarus, seconded by Aldermen Oberman, Stone, Pucinski and Burke, the foregoing proposed resolution was *Adopted*, by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 50.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion *Prevailed*.

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Referred -- MAYORAL APPOINTMENT OF RUFUS TAYLOR AS MEMBER OF CHICAGO ELECTRICAL COMMISSION.

Honorable Harold Washington, Mayor, submitted the following communication, which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Buildings*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I hereby appoint Mr. Rufus Taylor as a member of the City of Chicago Electrical Commission to succeed Mr. William Cullen.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- CREATION OF NEW MUNICIPAL CODE CHAPTER 27.1
ENTITLED "ADJUDICATION OF PARKING VIOLATIONS".

Honorable Harold Washington, Mayor, submitted the following communication. Two committees having been called, the Committee on Traffic Control and Safety and the Committee on Finance, the said proposed ordinance and following communication were *Referred to the Committee on Committees and Rules*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith an ordinance amending the Municipal Code by creating a new Chapter 27.1 entitled "Adjudication of Parking Violations".

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- AMENDMENT OF MUNICIPAL CODE CHAPTER 107.2
CONCERNING BEAUTY CULTURE SHOPS.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on License*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Director of Revenue, I transmit herewith an ordinance amending the effective date of Chapter 107.2 of the Municipal Code of Chicago entitled "Beauty Culture Shops".

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- ISSUANCE OF INDUSTRIAL REVENUE BOND FOR
PROJECT BY CERES TERMINALS, INCORPORATED.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Economic Development, I transmit herewith an ordinance providing for the issuance of an industrial revenue bond in the amount of \$1,500,000 for the financing of a project by Ceres Terminals, Inc.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- ISSUANCE OF INDUSTRIAL REVENUE BOND FOR
PROJECT BY THE PAPER GROUP, INCORPORATED.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Economic Development, I transmit herewith an ordinance providing for the issuance of an industrial revenue bond in the amount of \$1,600,000 for the financing of a project by The Paper Group, Inc.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- AGREEMENT WITH ILLINOIS VISION SERVICES
PLAN TO PROVIDE VISION CARE BENEFITS FOR
CERTAIN CITY EMPLOYEES.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the City Comptroller, I transmit herewith an ordinance authorizing the Mayor of the City of Chicago to execute an agreement between the City of Chicago and Illinois Vision Service Plan, for the provision of vision care benefits to eligible City employees and their dependents.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- AMENDMENT OF CITY/URBAN MASS TRANSIT
ADMINISTRATION GRANT AGREEMENT FOR
HOWARD-DAN RYAN TRANSIT PROJECT.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Public Works, I transmit herewith an ordinance authorizing the Mayor to enter into and execute an amendment to the City-U.M.T.A. Grant Agreement on behalf of the City, with the U.S. Department of Transportation for the Howard-Dan Ryan Transit Project.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- REPROGRAMMING OF CERTAIN COMMUNITY
DEVELOPMENT BLOCK GRANT FUNDS.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed resolution transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Budget Director, I transmit herewith a resolution authorizing the reprogramming of \$53,915 in Community Development Block Grant funds.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- CONDITIONAL APPROVAL OF INDUSTRIAL
REVENUE BOND FOR PROJECT BY PUBLIX
OFFICE SUPPLIES, INCORPORATED.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Economic Development.*

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Economic Development, I transmit herewith an ordinance providing for the conditional approval of an industrial revenue bond in the amount of \$1,000,000 for the financing of a project by Publix Office Supplies, Inc.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- SALE OF PROPERTY AT 650 NORTH PINE
STREET TO MR. AND MRS. BEENE.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Neighborhood Development:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Housing, I transmit herewith an ordinance approving the sale of property (650 North Pine Street) to Mr. and Mrs. Beene. This property is being reconveyed as part of the Rehabilitation of HUD-Owned Properties Program.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- SALE OF PROPERTY AT 328 WEST 112TH STREET
TO MR. AND MRS. FLAGGS.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Neighborhood Development*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Housing, I transmit herewith an ordinance approving the sale of property (328 W. 112th St.) to Mr. and Mrs. Flaggs. This property is being reconveyed as part of the Rehabilitation of H.U.D.-Owned Properties Program.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- REQUEST TO STATE HISTORIC PRESERVATION OFFICER
THAT CITY BE APPROVED AS CERTIFIED LOCAL GOVERNMENT
UNDER CERTIFIED LOCAL GOVERNMENT PROGRAM OF THE
NATIONAL HISTORIC PRESERVATION ACT OF 1980.

Honorable Harold Washington, Mayor submitted the following communication, which was, together with the proposed resolution transmitted therewith, *Referred to the Committee on Cultural Development and Historical Landmark Preservation*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commission on Chicago Historical and Architectural Landmarks, I transmit herewith a resolution approving the submission of a request on behalf of the City of Chicago to the State Historic Preservation Officer requesting that the City be approved as a Certified Local Government under the Certified Local Government Program of the National Historic Preservation Act of 1980.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Placed on File -- NOTIFICATION AS TO SELECTION OF PROXY
TO AFFIX SIGNATURE OF MAYOR TO
VARIOUS DOCUMENTS.

Honorable Harold Washington, Mayor, submitted the following communication, which was
Placed on File:

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 29, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- Please take notice that I have selected and do hereby designate Ernest G. Barefield as my proxy for me in my name, place and stead to affix my signature as Mayor of the City of Chicago in connection with any and all of the City of Chicago contracts, change orders, deeds, and grant documents to be signed by the Mayor.

Appended hereto is a written signature of my name as the same will appear on said written instruments as executed by Ernest G. Barefield and with the proxy's signature underneath, all as required by statute. This proxy was filed with the City Clerk on May, 22, 1985.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

[Signatures appended as stated.]

**City Council Informed As To Miscellaneous
Documents Filed Or Received In City
Clerk's Office.**

Honorable Walter S. Kozubowski, City Clerk, informed the City Council that documents have been filed or received in his office relating to the respective subjects designated as follows:

Placed on File -- ACCEPTANCES AND BONDS UNDER ORDINANCES.

Acceptances and bonds under ordinances as follows:

Badger Pipe Line Company: Acceptance under an ordinance passed on March 20, 1985 (private pipe line); filed on May 23, 1985;

Beatrice Foods Company: Acceptance under an ordinance passed on March 20, 1985 (railroad switch track); filed on May 23, 1985;

Lurie Company: Acceptance and bond under an ordinance passed on September 6, 1984 (water pipes); filed on May 20, 1985.

City Council Informed As To Publication Of Journal.

The City Clerk informed the City Council that all those ordinances, etc. which were passed by the City Council on May 15, 1985, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on May 29, 1985, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on May 15, 1985, published by authority of the City Council in accordance with the provisions of Section 5-5 of the Municipal Code of Chicago, as passed on December 22, 1947.

**Miscellaneous Communications, Reports, Etc., Requiring
Council Action (Transmitted To City Council
By City Clerk).**

The City Clerk transmitted communications, reports, etc., relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

**RECOMMENDATIONS BY COMMISSIONER OF DEPARTMENT OF
PLANNING AND ACTING ZONING ADMINISTRATOR.**

A communication signed by Elizabeth Hollander, Commissioner of Planning, under date of May 1, 1985, showing the recommendations of the Commissioner and Acting Zoning Administrator concerning map amendments for which public hearings were held April 30, 1985, in accordance with provisions of Section 11.9-4 of the Chicago Zoning Ordinance as passed by the City Council on January 31, 1969. -- *Placed on File.*

ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

Also, applications (in triplicate) together with the proposed ordinances for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

American National Bank and Trust Company, U/T No. 56069 -- to classify as a B4-2 Restricted Service District instead of a B2-2 Restricted Retail District the area shown on Map No. 2-G bounded by

a line 107.60 feet north of and parallel to the center line of West Taylor Street; a line 59.92 feet east of and parallel to the center line of South Laflin Street; West Taylor Street; and South Laflin Street;

Chicago Tribune Company -- to classify as a Communications Planned Development by supplementing all the M2-4 General Manufacturing District symbols and indications as shown on Map No. 1-F in the area of

777 West Chicago Avenue;

Terence Dowd -- to classify as an R3 General Residence District instead of an M1-2 Restricted Manufacturing District the area shown on Map No. 5-H bounded by

West Churchill Street; North Damen Avenue; a line 96.15 feet south of and parallel to West Churchill Street; the alley next west of and parallel to North Damen Avenue; a line 100.15 feet south of and parallel to West Churchill Street; and a line 73.46 feet west of and parallel to the alley next west of North Damen Avenue to a point 77.10 feet west of and parallel to the alley next west of North Damen Avenue (along West Churchill Street);

Emmes Partnership -- to classify as a Business Planned Development instead of an M2-3 General Manufacturing District the area shown on Map No. 7-H bounded by

the west bank of the North Branch of the Chicago River; a line perpendicular to North Elston Avenue through a point 1217.53 feet southeast of West Logan Boulevard as measured along North Elston Avenue; North Elston Avenue; a line 340 feet southeast of and parallel to West Logan Boulevard; a line 300 feet northeast of and parallel to North Elston Avenue; and a line beginning at a point on the last described line 200 feet east of West Logan Boulevard and perpendicular to North Elston Avenue;

Ford Motor Company -- to classify as a Communications Planned Development by supplementing all the M2-2 General Manufacturing District symbols and indications as shown on Map Nos. 30B and 32B in area of

12600 South Torrence Avenue;

Lake Region Conference Association of Seventh Day Adventists -- to classify as an R3 General Residence District instead of an M1-2 Restricted Manufacturing District the area shown on Map No. 18-G bounded by

the south line of the right-of-way of the Wabash and Belt Railway; South Racine Avenue; a line 314.27 feet north of and parallel to West 76th Street; a line from a point 314.27 feet north of West 76th Street and 8 feet west of South Racine Avenue to a point 290.27 feet north of West 76th Street and 49.57 feet west of South Racine Avenue; a line 290.27 feet north of and parallel to West 76th Street; a line 177 feet west of and parallel to South Racine Avenue; a line 337.27 feet north of and parallel to West 76th Street; and a line 304 feet west of and parallel to South Racine Avenue;

Mercy Hospital and Medical Center -- to classify as a B4-1 Restricted Service District instead of an R3 General Residence District the area shown on Map No. 14-J bounded by

West 56th Place; a line 110.64 feet east of and parallel to South Pulaski Road; the alley next south of and parallel to West 56th Place; and South Pulaski Road;

863-67 N. Dearborn Office Building Venture -- to classify as a B4-4 Restricted Service District by changing all the Residential-Business Planned Development symbols and indications shown on Map No. 3-F in area bounded by

a line 96.45 feet north of West Tooker Place, a line 92.56 feet east of North Dearborn Street; West Tooker Place; and North Dearborn Street;

and; to also amend the Residential-Business Planned Development as shown on Map No. 3-F in the area bounded by

a line 96.45 feet north of West Tooker Place; a line 149.41 feet east of North Dearborn Street; a line 62.40 feet north of West Tooker Place; a line 218.0 feet east of North Dearborn Street; a line 42.28 feet north of West Tooker Place or the line thereof extended where no such street exists; North State Street; West Chestnut Street; a line 108.7 feet west of North State Street; West Tooker Place; and a line 92.56 feet east of North Dearborn Street.

STATUTORY PROTEST AGAINST PENDING ZONING
RECLASSIFICATION OF AREA SHOWN ON
MAP NO. 12-K.

Also, a statutory protest filed in the office of the City Clerk by the law offices of Martin, Craig, Chester & Sonnenschein, concerning the proposed zoning reclassification from a C4

Motor Freight Terminal District to a Commercial- Business Planned Development in the area of West 54th Street and South Pulaski Road, which was *Referred to the Committee on Zoning*.

CLAIMS AGAINST CITY OF CHICAGO.

Also, claims against the City of Chicago, which were *Referred to the Committee on Claims and Liabilities*, filed by the following:

Allstate Ins. Co. (2), Richard Fejdasz and Carolyn Stanek, American Ambassador Ins. Co. and Hosea Meeks, Appleton Harold R., Aviles Rudy;

Blakey Queenie, Bregman Saul, Brown Electric Service;

Castillo Jose, Conway James Lee, Cooper James L., Cristia Monte N.;

Elston Helen T.;

Gronkowski John F.;

Haines Williams F., Hambrick Ruth K., The Hartford Ins. Group and K. Schlanger & Co., HCM Claim Management Corp. and Ken Bailey, Horejs Joseph J.;

Insurance Co. of Illinois and Cherise T. Goldsmith;

Jones Ben Jr.;

Kadakia Surendra, Kinnard Lee Andrew, Kwiatkowski A.J.;

Lewis Arthur D., Loot Loretha, Lyles Theodora;

Machay John A., McCormack Tana K., McGee Tom, Miller Girtha F., Monaco Antonio, Mora Martin, Morgan Joyce;

Polous George P., Price Moses C.;

Quad Investments;

Raschillo Anthony, Recovery Services Int'l. and Craig S. Anderson, Rimmer Paul, Rusek Matthew F.;

Schroeder Betty Gara, Scott Ora, Shepherd R., State Farm Ins. and Johnnie Powell;

D. Terran-S. Sirico, Tranchita Anthony;

Underwriters Adj. Co. (2) Marion Hohmeier and Lola May Soper;

Wenzl Jay, Woodfox Annie;

Zboinski Lynn L.

APPROVAL BY CHICAGO PLAN COMMISSION AND
DEPARTMENT OF PLANNING OF CERTAIN
PROPOSALS.

Also, copies of resolutions adopted by the Chicago Plan Commission on May 16, 1985, and reports of the Department of Planning, approving the following proposals, which were *Placed on File*:

Department of Finance

Disposition of Vacant and Improved City-Owned Properties

Referral Number	Address
85-097-02	812-26 North Marshfield Avenue/815-27 North Paulina Street, Parking Site 69.
85-099-02	1214-24 South Kedzie Avenue/1215-25 South Sawyer Avenue, Parking Site 61.
85-101-02	3-21 East 112th Place, Parking Site 34.
85-102-02	1327 West Wellington Avenue.
85-103-02	845 North Ashland Avenue/1553-59 West Pearson Street.
85-104-02	934 North Elston Avenue.
85-107-02	4922-30 West Jackson Boulevard.
85-108-02	3501-03 West Flournoy Street.
85-110-02	1406 South Ashland Avenue.
85-111-02	509 West 36th Street.
85-112-02	524-26 West 60th Place.

Department of Aviation

Referral Number	Project
85-094-01	Land Acquisition, Chicago Midway Airport, east of South Cicero Avenue between West 57th and West 58th Streets.
85-095-01	Land Acquisition, Chicago Midway Airport, northwest corner of South Cicero Avenue and West 55th Street.

Department of Urban Renewal

Referral Number

Project

85-093-08

Amendment No. 12 to the Lincoln Park Project I Urban
Renewal Plan.

CERTIFICATION AS TO AMOUNT OF ASSESSMENTS FOR
NEW STREET IMPROVEMENT PROGRAM AT
SPECIFIED LOCATIONS.

Also, communications from Louis Koncza, City Engineer, Department of Public Works, addressed to the City Clerk under date of May 17, 1985, transmitting certified copies of amounts of assessments for new Street Improvement Program in accordance with Chapter 200.4-4 of the Municipal Code. -- *Placed on File.*

Referred -- RECOMMENDATION OF COMMISSION ON CHICAGO
HISTORICAL AND ARCHITECTURAL LANDMARKS THAT
THE GAGE GROUP BE DESIGNATED AS A
"CHICAGO LANDMARK".

Also a communication from William M. McLenahan, Director, Commission on Chicago Historical and Architectural Landmarks, under date of May 24, 1985, transmitting the recommendation that the Gage Group be designated as a "Chicago Landmark." -- *Referred to the Committee on Cultural Development and Historical Landmark Preservation.*

Referred -- REQUEST FOR LEGAL DECISION CONCERNING
ALLOWANCE OF BASKETBALL HOOPS ON
GARAGES IN ALLEYS.

Also a communication from Mrs. Verna Kag Hill, requesting that a legal decision be made and implemented concerning the attachment of basketball hoops on garages in alleys, which was *Referred to the Committee on Police and Fire.*

Placed on File -- NOTIFICATION AS TO SELECTION OF
PROXY TO AFFIX SIGNATURE OF MAYOR TO
VARIOUS DOCUMENTS.

The City Clerk transmitted the following communication, which was *Placed on File*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

May 21, 1985.

PROXY

I, Harold Washington, do hereby designate Ernest G. Barefield as my proxy for me in my name, place and stead to affix my signature as Mayor of the City of Chicago in connection with any and all of the City of Chicago contracts, change orders, deeds, and grant documents required to be signed by the Mayor.

Following is a written signature of my name as the same will appear on said written instruments as executed by Ernest G. Barefield and with the proxy's signature underneath, all as required by statute.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

[Signatures appended as stated.]

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

**PUBLIC HEARING AUTHORIZED FOR CREATION OF
SPECIAL SERVICE AREA NUMBER 7.**

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the creation of a Special Service Area Number 7 located in the general area of 47th Street and South Homan Avenue.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, Smith, D. Davis, Hagopian, Santiago, Gabinski, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Stone -- 43.

Nays -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special Services Areas may be established pursuant to Article VII, Sections 6(L) (2) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of "An Act to provide the manner of levying or imposing taxes for the provision of special services to areas within the boundaries of home rule units and non-home municipalities and counties." Ill. Rev. Stat., Ch. 120, 1301 et. seq., and pursuant to the Revenue Act of 1939, as amended from time to time; and

WHEREAS, The City Council finds that it is in the public interest that consideration be given to creation of a Special Service Area in the Kedzie Industrial Tract, hereinafter described for the purposes set forth herein; that said area is compact and contiguous; that local industrial development and infrastructure services are critical to maintaining and creating jobs, and promoting industrial revitalization and stability; that the area is zoned to permit industrial uses and will benefit specially from the services to be provided; and that the proposed services are unique and in addition to municipal services provided by and to the City of Chicago as a whole, and it is therefore, in the best interests of the City of Chicago that the levy of special taxes against said area for the services to be provided be considered; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. A public hearing shall be held by the Committee on Finance of the City Council of the City of Chicago on the 17th day of June 1985, in the City Council Chambers, City Hall, Chicago, Illinois, to consider the creation of Special Service Area No. 7 of the City of Chicago, within the boundaries described in the Notice set forth in Section 3 hereof. At the hearing there will be considered the levy of an annual tax upon the property in the Special Service Area, sufficient to produce revenues required to provide special services in the area. Said tax shall not exceed the sum of 2.5% of the equalized assessed value of the property within the Special Service Area. Said tax shall be in addition to all other taxes provided by law, and shall be levied pursuant to the provisions of the Revenue Act of 1939, as amended from time to time. Said tax shall not be levied on properties that are otherwise exempt from property taxes. Said special services will be administered by the Kedzie Industrial Tract Special Service Area Commission, as described in Section 2 hereof, and will include street resurfacing, sewer and water line improvements, electrical improvements, and refurbishing of railroad crossings. Said special services shall be in addition to services provided to and by the City of Chicago, generally, for purposes of returning private streets and ways to public ownership. At the hearing, there also will be considered a proposal to borrow the principal amount of \$1,800,000 at an interest rate not to exceed 12.5% per annum (the "Loan"), said Loan to have a term not to exceed 20 years from the effective date of creation of the Special Service Area, and shall be used to pay part of the cost of street resurfacing, sewer and water line improvements, and refurbishing of railroad crossings in said Special Service Area. Repayment of the Loan shall come solely from the ad valorem tax assessed against the properties within the boundaries of the Special Service Area, as collected, and no other City funds, nor credit shall be obligated to said repayment.

SECTION 2. There is to be established a Kedzie Industrial Tract Commission consisting of 15 members ("Commission"). The Commissioner of Economic Development of the City of Chicago or his/her designee shall be an ex-officio, non-voting member of the Commission. Each Commission member shall be appointed to serve for a term of 3 years and until a

successor shall be appointed and qualified in the manner hereinafter set forth, except that of the initial 15 Commission members, 5 shall be appointed to serve for a term of 2 years, and 5 members shall be appointed for a term of 1 year. Commission members shall be appointed by the Mayor, with the approval of the City Council, which appointees shall be from a list of nominees submitted to the Commissioner of Economic Development by the Kedzie Industrial Tract Association. Upon expiration of the term(s) of any Commission member(s), the Mayor, with the approval of the City Council, shall appoint successor Commissioner members from a list of nominees submitted by the aforesaid Kedzie Industrial Tract Association. All said appointments of Commission members shall from among the owners or lessees of property lying within the Special Service Area.

The Commission shall designate one member as the Chairman of the Commission, and he/she shall serve for no more than 3 consecutive one year terms. Members of the Commission shall serve without compensation of any kind.

The Commission shall establish a yearly budget sufficient to meet the annual debt service on the Loan, and shall advise the Mayor and the City Council regarding the annual taxes to be levied in the Special Service Area, and the expenditure of said budgeted funds. The Commission shall establish By-laws for its procedural operations, employ necessary personnel and perform such other functions in connection with the Special Service Area as are necessary to effectuate its purposes.

SECTION 3. Notice of Hearing shall be published by the City Clerk at least once, and not less than 15 days prior to the date of said hearing, in The Chicago Tribune, a newspaper of general circulation, published in the City of Chicago. In addition, notice by mail shall be given by depositing said notice in the United States mails, registered, first class postage prepaid, and addressed to the person or persons who paid the general taxes for the immediately preceding year, on each lot, block, tract, or parcel of land lying within the proposed Special Service Area. The notice shall be mailed not less than 10 days prior to the date set for public hearing. In the event that taxes for the immediately preceding were year not paid, the notice shall be sent to the person(s) last listed on the tax rolls prior to that year as the owner of said property. The notices shall be substantially in the following form:

NOTICE OF HEARING

CITY OF CHICAGO SPECIAL SERVICE AREA NUMBER 7.

Notice is hereby given that on the 17th day of June, 1985, at 11:00 A.M., in the City Council Chambers, City Hall, Chicago, Illinois, a hearing will be held by the Committee on Finance of the City Council of the City of Chicago to consider forming Special Service Area No. 7, consisting of the territory within the area described on Exhibit A attached hereto and made a part hereof.

An accurate map of said territory is on file in the Office of the City Clerk of the City of Chicago, and available for public inspection during regular business hours of that office.

The purpose of the formation of City of Chicago Special Service Area No. 7 in general, is to provide physical infrastructure services to the area, including but not limited to street

resurfacing and reconstruction, sewer and water line improvements, electrical improvements, and refurbishing railroad crossings.

At the Hearing, there will be considered an annual tax to be levied against the properties included within the boundaries of the Special Service Area for the provision of said special services, and to repay a loan obtained for the above purposes in an amount not to exceed \$1,800,000, at an interest rate not to exceed 12.5% per annum, and said repayment to occur within 20 years from the effective date of the creation of said Special Service Area. Said tax shall be in addition to all other taxes provided by law and shall be levied pursuant to the provisions of the Revenue Act of 1939, as amended from time to time.

The equalized assessed value used as a basis for purposes of the Special Service Area shall be calculated using general formulae for the equalized assessed value of property, and shall not be affected by any legislative reduction in assessed valuation that may result from enterprise zone legislation or other economic development activity.

All interested persons affected by the formation of City of Chicago Special Service Area No. 7, including all persons owning real estate which is taxable and located within the boundaries of said Special Service Area, will be given opportunity to be heard regarding the formation of and the boundaries of said Special Service Area, and may object to the formation of the area, and the levy of taxes affecting said area. Also, any such person may file with the City Clerk, written objections to any issues embodied in this Notice. The Hearing may be adjourned by the Committee on Finance to another date without further notice other than a motion entered upon the minutes of its meeting giving the time and place of its adjournment.

If a petition objecting to the creation of the Special Service Area, or the imposition of the annual taxes signed by at least 51% each, of the registered voters residing within the boundaries of the Special Service Area, and the owners of record of land included within said boundaries is filed with the City Clerk within 60 days following final adjournment of the Public Hearing, no such area may be created and no such tax be levied or imposed.

Dated this ___ day of _____, 1985.

SECTION 4. This Special Service Area No. 7 will exist and annual taxes will be levied to provide for said special services only for the period required to repay the Loan, but in any event not to exceed a period of 20 years from the effective date of creation, unless the City Council of the City of Chicago authorizes an additional term therefore, in accordance with the provisions of Ill. Rev. Stat. Ch. 120, 1301 et. seq.

SECTION 5. This ordinance shall be effective by and from the date of its passage.

Exhibit A attached to this ordinance reads as follows:

Exhibit A

KEDZIE INDUSTRIAL TRACT LEGAL DESCRIPTION -- S.S.A.
NUMBER 7.

Beginning at the intersection of the southernmost line of West 47th Street and the east line of South Central Park Avenue; thence eastward along the southern line of West 47th Street to a point 480 feet + — west of the west line of South Kedzie Avenue which is the west side of the Conrail spur track right-of-way; thence southward along the right-of-way to the north side of West 48th Place; thence eastward to the northwest corner of South Kedzie Avenue; thence south along Kedzie Avenue for 115 feet; thence west along the south line of tax parcel 19-11-201-037 for 120 feet; thence north to the south line of tax parcel 19-11-201-208; thence west along said line for 30 feet to an intersecting point with tax parcel 19-11-201-044; thence south along a curvilinear line of said tax parcel to the RR spur; thence north along a straight line to the south line of 48th Place; thence west along 48th Place to the western edge of the RR spur; thence south along the RR spur in a curvilinear line to an intersection with the east side of South Spaulding Avenue; thence west in a straight line to the east side of South St. Louis Avenue; thence northwestward along a curvilinear line to an intersection with West 48th Street and South Central Park Avenue (which is the northwest corner of tax parcel 19-11-200-042); thence northward along the east side of South Central Park Avenue to the point of beginning; all contained within the West 1/2 Northeast 1/4 and the East 1/2 Northeast 1/4 of Section 11-38-13.

[Maps printed on pages 16514 thru
16515 of this Journal.]

AUTHORITY GRANTED FOR SUBMISSION OF FINAL STATEMENT OF
OBJECTIVES AND PROJECTED USE OF FUNDS FOR COMMUNITY
DEVELOPMENT BLOCK GRANT ENTITLEMENT YEAR XI.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance, as amended, transmitted therewith, authorizing the submission of a final statement of objectives and projected use of funds for Community Development Block Grant Entitlement Year XI.

On motion of Alderman Burke, the said proposed ordinance, as amended, was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Kellam, Sheahan, Stemberk, Krystyniak, Marzullo, Nardulli, Hagopian, Santiago, Gabinski, Mell, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Hansen, McLaughlin, Orbach, Schuler, Stone -- 29.

Nays -- Aldermen Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Langford, Streeter, Kelley, Sherman, Henry, W. Davis, Smith, D. Davis, Frost, Natarus, Oberman, Volini, Orr -- 21.

The following is said ordinance as passed:

(Continued on page 16516)

(Continued from 16513)

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement for the entitlement of Ninty-nine Million Three Hundred One Thousand Dollars; and

WHEREAS, It is provided in the act and in the regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure the fair, open and equitable administration of federal grant funds; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is authorized to make a Year XI submission for federal funds, including the Final Statement of Community Development Objectives and Projected Use of Funds, as set forth in this ordinance and all understandings and assurances contained therein, pursuant to the provisions of the Federal Housing and Community Development Act of 1974, as amended, and the regulations promulgated in connection with the Act in the sum of Ninty-nine Million Three Hundred One Thousand Dollars in entitlement funds and federal non-expended prior year funds in the amount of Three Million Two Hundred Ten Thousand Three Hundred Thirteen Dollars.

SECTION 2. The Mayor of the City of Chicago is further authorized to act in connection with the submission, to give what assurances are necessary and to provide such additional information as is required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council shall remain in effect. In addition, the Office of Budget and Management in conjunction with the appropriate City department shall publish criteria for the award of grants under the following programs developed by the City under the Year XI Community Development Block Grant:

HOUSING

Chicago Housing Partnership.

Housing Rehabilitation.

Chicago Neighborhood Housing Plan.

PUBLIC WORKS

Removal of Architectural Barriers.

AGING AND DISABILITY

Assistance to Persons with Disabilities.

SECTION 4. The City shall not expend Year XI Community Development Block Grant Funds for programs in the categories of Housing, Community Improvements, Economic Development, Public Services, and Local Option until completion of a review process of criteria for programs designated in Section 3. Such a review shall consist of City publication of proposed criteria for programs in the categories of Housing, Community Improvements, Economic Development, Public Services and Local Option within 10 days of the submission for federal funds as authorized in Section 1. A 30 day period will be allowed for the purpose of permitting members of the Community Development Advisory Committee, the public, and the City Council to express views on the published proposed criteria. During the 30 day review period the Chairman of the Committee on Finance may provide comments in writing to the Chairman of the Community Development and Housing Coordinating Committee on the proposed criteria. The Chairman of the Community Development and Housing Coordinating Committee shall be responsible for maintaining records of all comments and shall provide written responses to all principal issues raised. The final criteria will be published by the City Clerk 45 days after the final submission for Federal funds. All changes from the proposed criteria will be described at the time of publication of the final criteria.

SECTION 5. Except for those funds specifically appropriated for contractor- delegate agencies, the City may reprogram up to \$7,500 appropriated for any object or purpose set forth in the Year XI Community Development Block Grant Appropriation Ordinance (the "C.D.B.G. Appropriation Ordinance") or allocations from prior block grant years without the approval of the City Council, but no appropriation for any object or purpose shall by virtue of any reprogramming authorized herein, be reduced below an amount sufficient to cover all obligations incurred or to be incurred by that appropriation. The City shall not reprogram funds in excess of \$7,500 appropriated for any object or purpose set forth in the C.D.B.G. Appropriation Ordinance or allocations from prior block grant years without the approval of the City Council, except as provided in Section 8 hereof, but no appropriation for any object or purpose shall, by virtue of any reprogramming authorized herein, be reduced below an amount sufficient to cover all obligations incurred or to be incurred by that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Projected Use of Funds by program for the Year XI and in the allocations for prior years shall be made by providing citizens with reasonable notice of and the opportunity to comment on any proposed reprogramming of 10% or more of the funds from one activity to another, which includes the deletion of an activity or the addition of an activity.

SECTION 6. For all funds expended under the Community Development Block Grant programs for the Year XI, the Office of Budget and Management shall submit to the City Council semi-annual reports on the obligations of funds within 45 days of the end of each six months. The semi-annual reports shall include an accounting for all funds expended

during the preceding six months for all block grant years, all income generated from the current block grant year and all prior block grant years, and a projection of income for the remaining half of the fiscal year.

SECTION 7. The Office of Budget and Management shall notify Aldermen of projects in their respective wards contemplated under this program.

SECTION 8. The award of any contract or grant over \$50,000 in any program category, project, or activity which is not included by specific designation in the C.D.B.G. Ordinance, shall be subject to review and approval by the City Council; provided, however, that the award of any contract in the Department of Human Services, Youth Gang Prevention, shall be subject to the concurrence of the City Council; provided that the City Council shall complete its review within 21 days after submission to the City Council; and that the City of Chicago shall not engage in discrimination based on race, color, religion, sex, national origin, handicap, sexual orientation, geographic location, or political affiliation or belief. Any loans in the amount of \$75,000 or more funded, in whole, or by 25% or more with Year XI Community Development Block Grant funds or funds from prior block grant years shall be approved by the City Council under the same procedures as required for approval of contracts or grants as set forth in this Ordinance.

In the event of a disaster or imminent danger to the public health or safety, amounts received in the Local Option allocation may be expended on emergency and disaster relief and repairs, without prior approval of the Council; however, the Council shall be notified of any such expenditure within three business days and provided with a written statement of the nature of the disaster or imminent danger to public health or safety, and the amount of funds so expended and purposes for such expenditures. If such allocation is depleted, funds may be transferred from any program category to the Local Option allocation without Council approval; however, the Council shall be notified within three business days of any such transfer and provided with a statement of the funds so transferred listing the accounts from which the funds were transferred and the amount.

SECTION 9. The following sums of money set apart according to the departments of city government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for the Year XI and are to be expended during the fiscal year beginning July 1, 1985, and extended to and including June 30, 1986 for the objects and purposes as set forth in Section 13 hereof. No expenditure or encumbrance of Year XI Community Development Block Grant funds shall be made until such time as the C.D.B.G. Appropriation Ordinance is approved by the City Council. Sections 10 through 13 hereof set forth the provisions which shall be included in the C.D.B.G. Appropriation Ordinance.

SECTION 10. Included in the appropriation for Personal Services in applicable departments shall be an account appearing as Code No. ".015 Schedule Salary Adjustments."

Also to be included in the allocation for Personal Services shall be an account appearing as Code No. ".070 Fringe Benefits" for the purposes of providing City employees with health insurance, dental insurance, optical insurance, life insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid

vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty, and disability payments.

SECTION 11. The appropriations set forth in the C.D.B.G. Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions; provided that wage rates fixed on a daily, or monthly basis are subject to change by the City Council during the fiscal year beginning July 1, 1985, in accordance with the prevailing wage rates in private employment for such employees; and provided further that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on Finance of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

A career service employee who passes an examination for another career service position, if within the same department, shall not be required to serve an additional probationary period and shall have career service status upon appointment.

Any employee serving a probationary period who is appointed provisionally or to an exempt position in the same department shall have the probationary period continue uninterrupted for the position the employee held before the provisional or exempt appointment. Upon the successful completion of such probationary period the employee shall have full career service status in that position.

The Commissioner of Personnel and each department head shall prepare and present to the City Council such reports as required by the 1985 Annual Appropriation Ordinance as set forth in Section 7 thereof.

"The Regulations governing the administration of the Compensation Plan and Employees Benefit for Classified Positions set forth in the Annual Appropriation" of 1982 (Council Journal pages 10270 to and including 10280) shall apply to all City of Chicago employees compensated by Community Development Block Grant Funds.

SECTION 12. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid eighteen (\$.18) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year beginning July 1, 1985 and ending June 30, 1986, in accordance with contacts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 13. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- 1) Personal Services
- 2) Contractual Services
- 3) Travel
- 4) Commodities
- 5) Equipment
- 6) Permanent Improvements
- 7) Land

An appropriation in one or more of the items above specified shall be construed in accordance with the definitions and limitations specified in Illinois Revised Statutes, Ch. 24 Section 8-2-5 (1983), unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section may be made only as an additional, separate and distinct item, specifically stating the object and purpose thereof.

SECTION 14. All work to be performed by the City of Chicago pursuant to the C.D.B.G. Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with City of Chicago Personnel rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists;
- (d) Persons on City of Chicago promotion lists;
- (e) Persons on City of Chicago general employment lists.

Provided, however that the preference hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a Court or administrative agency, collective bargaining agreement or Title VII, 42 U.S.C. Section 2000 e, et. seq.

SECTION 15. The Office of Budget and Management shall prepare and present to the City Council, within 30 days of the end of each quarter in this fiscal year, a report explaining the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances."

SECTION 16. Except as provided in Section 5 hereof, all unencumbered and unexpended Community Development Block Grant funds from this fiscal year and all prior block grant years shall be jointly reviewed no later than March 15, 1986, by the Budget Director and the Comptroller for the purpose of preparing for the Year XII Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and the proposed use of such funds in Community Development Block Grant Year XII. This report shall be submitted to the City Council no later than April 1, 1986, and shall be subject to public comment and hearings along with the Year XII Community Development Block Grant Proposed Statement. Action on the use of these funds will take place concurrently with action on the Year XII Community Development Block Grant Final Statement.

SECTION 17. Pursuant to Section 104 (a) (2) (D) and Section 104 (b) (5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management, and the Department of Finance.

SECTION 18. The Office of Budget Management shall prepare and present to the City Council, with the semi-annual report specified in Section 5, a report explaining the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances."

SECTION 19. No person who receives compensation or sits as an unpaid member of a governing board or executive committee of any community organization and who is also a member of the Community Development Advisory Committee shall cast a vote or make a recommendation that Community Development Block Grant funds be awarded to the community organization with which he or she is associated, unless such person publically reveals his or her association with such community organization. Members of the Community Development Advisory Committee may, in addition to disclosing their association, abstain from voting on any recommendation to award Community Development Block Grant funds to the community organization with which he or she is associated.

SECTION 20. The following sums of money are set apart according to the departments of city government and contractor-delegate agencies and are to be expended for the objects and purposes as set forth in Section 10 hereof.

Whereas, the level of federal funding for the Year XI Community Development Block Grant Program has been dramatically reduced; and

Whereas, as a result of this reduction in federal funding, the City of Chicago shall receive less amounts of Year XI entitlement funds than received in Year X; and

Whereas, as a result of receiving a reduced amount of entitlement funding, the City must determine the fairest way to reduce the City's Year XI Community Development Block Grant budget; and

Whereas, the City Council determines that the level of funding for the Year X Community Development Block Grant budget was sufficient to permit most City's departments and delegate agencies to perform their necessary work and conduct their activities; and

Whereas, since the City shall be receiving less entitlement funds in Year XI than were received in Year X, the City Council hereby finds that it would be unfair to permit new groups and delegate agencies to receive Year XI funds to the possible detriment of groups and agencies which received funds in Year X; and

Whereas, the City must find the necessary funds to implement new meritorious programs to be initiated in the Year XI Community Development Block Grant Program; now, therefore,

The undersigned Aldermen hereby move to amend the Mayor's Proposed Community Development Block Grant Ordinance by reducing the level of funding in the activities and programs listed in Exhibit A, which is attach hereto. The amount of the reduction in funding also is set forth in Exhibit A.

(Signed) RICHARD F. MELL

(Signed) EUGENE C. SCHULTER

(Signed) FRANK J. BRADY

(Signed) GEORGE J. HAGOPIAN

(Signed) THOMAS W. CULLERTON

(Signed) MICHAEL L. NARDULLI

(Signed) ROBERT T. KELLAM

(Signed) VITO MARZULLO

(Signed) BERNARD STONE

(Signed) ROMAN PUCINSKI

(Signed) FRANK A. DAMATO

(Signed) MICHAEL SHEAHAN

(Signed) FRED B. ROTI

(Signed) PATRICK HUELS

(Signed) JOSEPH S. KOTLARZ

(Signed) ANTHONY C. LAURINO

(Signed) ALOYSIUS A. MAJERCZYK (Signed) JEROME M. ORBACH

(Signed) WILLIAM J. P. BANKS

Exhibit A printed on pages 16524 thru
16718 of this Journal.]

SECTION 21. This ordinance shall be effective from and after its passage.

At this point in the proceedings, Honorable Harold Washington, Mayor, relinquished the Chair to Alderman Eugene Sawyer, President Pro Tem.

AUTHORITY GRANTED FOR ISSUANCE OF GENERAL
OBLIGATION REFUNDING BONDS, SERIES 1985.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the issuance of General Obligation Refunding Bonds, Series 1985, in the amount of \$160,000,000.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Kellam, Sheahan, Stemberk, Krystyniak, Marzullo, Nardulli, Hagopian, Santiago, Gabinski, Mell, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Hansen, McLaughlin, Orbach, Schulter, Stone -- 29.

Nays -- Aldermen Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Langford, Streeter, Kelley, Sherman, Henry, W. Davis, Smith, D. Davis, Frost, Natarus, Oberman, Volini, Orr -- 21.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a body politic and corporate under the laws of the State of Illinois and a home rule unit under Article VII of the Illinois Constitution of 1970; and

WHEREAS, In March, 1982, the City issued its \$125,000,000 General Obligation Bonds, Series of March, 1982 (the "March Series") all of which are currently outstanding; and

(Continued on page 16719)

ANNUAL APPROPRIATION ORDINANCE FOR 1986
702-COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XI FUND

OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING

POSITIONS AND SALARIES

CODE POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
	NO.	RATE	NO.	RATE
0100--ADMINISTRATION AND MONITORING				
1127 MANAGEMENT SYSTEMS SPECIALIST.....	1	19,224	1	19,22
1119 SUPERVISING BUDGET ANALYST.....	1	28,392	1	28,39
1107 PRINCIPAL BUDGET ANALYST.....			1	25,77
1105 SENIOR BUDGET ANALYST.....	3	23,388	4	23,38
1103 BUDGET ANALYST.....	2	21,180	2	21,18
0404 STUDENT AS TRAINEE.....	1	5,000	1	5,00
0323 MANAGER OF COMMUNITY DEVELOPMENT				
ADMINISTRATION.....	1	42,672	1	42,67
0303 ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,06
0302 ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,41
0301 ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,07
SCHEDULE SALARY ADJUSTMENTS.....		7,042		7,04
ACTIVITY TOTAL.....	12	274,398	14	323,56
	12	274,398	14	323,56
LESS TURNOVER.....		13,658		13,65
TOTAL.....		260,740		309,90

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND

4

DEPARTMENT OF ECONOMIC DEVELOPMENT
 ECONOMIC DEVELOPMENT PROGRAM SUPPORT

POSITIONS AND SALARIES

CODE POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
	NO.	RATE	NO.	RATE
0200--ADMINISTRATION				
9843 FIRST DEPUTY COMMISSIONER-ECONOMIC DEVELOPMENT.....	1	50,000	1	50,000
9879 DEPUTY COMMISSIONER.....	1	46,000	1	46,000
9862 DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	40,000	1	40,000
5413 LANDSCAPE ARCHITECT III.....			1	25,776
5424 ARCHITECT IV.....	1	25,776	1	25,776
5402 ARCHITECT II.....	1	20,184	1	20,184
3966 COMMUNITY RESOURCE SPECIALIST.....	1	27,060	1	27,060
3966 COMMUNITY RESOURCE SPECIALIST.....	1	25,776	1	25,776
3966 COMMUNITY RESOURCE SPECIALIST.....	4	24,528	4	24,528
3966 COMMUNITY RESOURCE SPECIALIST.....	1	23,388	1	23,388
3966 COMMUNITY RESOURCE SPECIALIST.....	1	22,260	1	22,260
3966 COMMUNITY RESOURCE SPECIALIST.....	1	18,312	1	18,312
3879 UNIT DIRECTOR-HUMAN SERVICES.....	1	27,060	1	27,060
1990 ASSISTANT DIRECTOR OF LOAN PROCESSING.....	2	24,528	2	24,528
1989 DIRECTOR OF LOAN PROCESSING.....	1	29,844	1	29,844
1987 LOAN PROCESSING OFFICER.....	2	21,180	2	21,180
1991 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	37,368	1	37,368
1991 COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	34,272	2	34,272
1981 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	32,796	1	32,796
1991 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	31,320	1	31,320
1991 COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	29,844	1	29,844
1977 INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	1	25,776	1	25,776
1972 INDUSTRIAL DEVELOPMENT REPRESENTATIVE II.....	1	22,260	1	22,260
1977 INDUSTRIAL DEVELOPMENT REPRESENTATIVE II.....	1	20,184	1	20,184
1971 INDUSTRIAL DEVELOPMENT REPRESENTATIVE I.....	2	24,528	2	24,528
1971 INDUSTRIAL DEVELOPMENT REPRESENTATIVE I.....	1	19,224	1	19,224
1971 INDUSTRIAL DEVELOPMENT REPRESENTATIVE I.....			1	13,344
1913 ASSISTANT PROJECT COORDINATOR.....	1	22,260	1	22,260
1913 PROJECT COORDINATOR.....	1	24,528	1	24,528
1913 PROJECT COORDINATOR.....	1	20,184	1	20,184

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND

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DEPARTMENT OF ECONOMIC DEVELOPMENT
 ECONOMIC DEVELOPMENT PROGRAM SUPPORT

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1802	DIRECTOR OF LAND DISPOSITION.....	1	37,369	1	37,369
1406	PLANNING ASSISTANT.....			1	15,796
1405	CITY PLANNER V.....	1	35,796	1	35,796
1404	CITY PLANNER IV.....	1	23,388	2	23,388
1403	CITY PLANNER III.....	1	29,844	1	29,844
1403	CITY PLANNER III.....	1	27,060	1	27,060
1403	CITY PLANNER III.....	2	24,528	2	24,528
1403	CITY PLANNER III.....	1	21,180	1	21,180
1402	CITY PLANNER II.....	1	27,060	1	27,060
1402	CITY PLANNER II.....	2	21,180	2	21,180
1402	CITY PLANNER II.....	1	19,224	2	19,224
1401	CITY PLANNER I.....	1	23,388	1	23,388
1401	CITY PLANNER I.....	1	18,312	1	18,312
1401	CITY PLANNER I.....	2	17,412	2	17,412
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,320	1	31,320
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,060	1	27,060
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	17,412	1	17,412
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	17,412	1	17,412
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0805	SECRETARY.....	1	14,352	1	14,352
0805	SECRETARY.....	1	13,020	1	13,020
0805	SECRETARY.....	1	12,396	1	12,396
0632	DATA CONTROLLER.....	1	12,396	1	12,396
0415	INQUIRY AIDE III.....	1	15,072	1	15,072
0407	STAFF AIDE.....	1	11,316	1	11,316
0360	MANAGEMENT REPRESENTATIVE.....	1	19,224	1	19,224
0360	MANAGEMENT REPRESENTATIVE.....	1	16,608	1	16,608
0318	ASSISTANT TO THE DIRECTOR.....	1	23,388	1	23,388

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF ECONOMIC DEVELOPMENT
 ECONOMIC DEVELOPMENT PROGRAM SUPPORT

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMEND	
		NO.	RATE	NO.	RATE
7114	CHAUFFEUR.....	1	14.30H	1	14.
	SCHEDULE SALARY ADJUSTMENTS.....		14,043		14,0
	ACTIVITY TOTAL.....	101	2,524,119	107	2,666,7
		101	2,524,119	107	2,666,7
	TOTAL.....		2,524,119		2,666,7

700--COMMUNITY DEVELOPMENT FUND
 YEAR XI 1985

ADMINISTRATIVE PLANNING
 COMMUNITY PLANNING

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMEN RATE
1900--ADMINISTRATIVE PLANNING					
8707	COMPUTER CARTOGRAPHER II.....	1	14,752	1	14,752
8704	CHIEF GRAPHIC ARTIST.....	1	32,796	1	32,796
1731	COORDINATOR OF PROGRAM SERVICES.....	1	40,824	1	40,824
1450	ASSISTANT DIRECTOR OF CAPITAL PLANNING..	1	32,796	1	32,796
1447	DISTRICT PLANNING LIAISON.....	1	42,672	1	42,672
1447	DISTRICT PLANNING LIAISON.....	1	35,796	1	35,796
1441	COORDINATING PLANNER II.....	1	42,672	1	42,672
1442	COORDINATING PLANNER II.....	1	46,596	1	46,596
1430	FINANCIAL PLANNING ANALYST.....	1	34,272	1	34,272
1405	CITY PLANNER V.....	4	35,796	4	35,796
1405	CITY PLANNER V.....	1	31,320	1	31,320
1405	CITY PLANNER V.....	1	29,844	1	29,844
1404	CITY PLANNER IV.....	3	32,796	3	32,796
1404	CITY PLANNER IV.....	1	25,776	1	25,776
1403	CITY PLANNER III.....	1	25,776	1	25,776
1403	CITY PLANNER III.....	1	24,528	1	24,528
1403	CITY PLANNER III.....	2	22,260	2	22,260
1402	CITY PLANNER III.....	1	21,130	1	21,130
1401	CITY PLANNER I.....	1	19,224	1	19,224
1401	CITY PLANNER I.....	1	19,312	1	19,312
0200	SECRETARY.....	1	13,020	1	13,020
0407	STAFF ATTC.....	1	11,844	1	11,844
0107	ACCOUNTING TECHNICIAN I.....	1	15,072	1	15,072
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		3,120		3,120
	ACTIVITY TOTAL.....	30	870,296	30	870,296
		30	870,296	30	870,296
	TOTAL.....		870,296		870,296

1985-1986 BUDGET
 1985-1986 COMMUNITY DEVELOPMENT DEPARTMENT
 YEAR 1985

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CITY COUNCIL
 COMMITTEE ON FINANCE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
1300	COMMITTEE ON FINANCE				
0303	MANAGER OF COMMUNITY DEVELOPMENT				
	ADMINISTRATION.....	1	46,596	1	40,320
0303	ADMINISTRATIVE ASSISTANT II.....	1	19,312	1	19,312
0306	SENIOR TYPIST.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		224		224
	ACTIVITY TOTAL.....	3	78,228	3	72,452
		3	78,228	3	72,452
	TOTAL.....		78,228		72,452

AN ORDINANCE TO AMEND THE ORDINANCE FOR 1986
 700-COMMUNITY DEVELOPMENT FUND
 YEAR XI 1987

DEPARTMENT OF PLANNING
 PLANNING AND ADMINISTRATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMEN	
		NO.	RATE	NO.	RAT
2000--PLANNING AND ADMINISTRATION					
9742	GRAPHIC ARTIST II.....	1	23,388	1	23,
9408	COORDINATING ARCHITECT II.....	1	46,596	1	44,
3006	PROGRAM AUDITOR III.....	1	25,776	1	25,
3006	PROGRAM AUDITOR III.....	1	20,134	1	20,
3032	ASSISTANT DIRECTOR OF FINANCE.....	1	35,796	1	35,
3070	DIRECTOR OF FINANCE.....	1	31,320	1	31,
3090	AFFIRMATIVE ACTION OFFICER.....	1	25,776	1	25,
3056	RECORDS COORDINATOR.....	1	18,312	1	18,
3034	PROGRAM EXPEDITOR III.....	1	25,776	1	25,
3002	CHIEF RESEARCH ANALYST.....	1	25,776	1	25,
1037	ASSISTANT TO COMMISSIONER.....	1	24,528	1	24,
1027	AREA COORDINATOR.....	1	44,592	1	44,
1011	STOREKEEPER.....	1	11,216	1	11,
1742	EVALUATION SPECIALIST III.....	1	29,844	1	29,
1740	DIRECTOR OF PROGRAM SERVICES.....	1	29,844	1	29,
1747	PROGRAM SPECIALIST III.....	1	23,388	1	23,
1745	PROGRAM SPECIALIST I.....	2	19,224	2	19,
1720	RESEARCH ASSISTANT.....	1	13,668	1	13,
1724	SENIOR RESEARCH ASSISTANT.....	1	19,312	1	19,
1312	BUYER II.....	1	21,180	1	21,
1432	DIRECTOR OF PLANNING.....	1	32,796	1	32,
1404	CITY PLANNER IV.....	1	32,796	1	32,
1400	CITY PLANNER III.....	1	29,844	1	29,
1401	CITY PLANNER I.....	1	17,612	1	17,
1320	PERSONNEL TECHNICIAN III.....	1	24,528	1	24,
1358	EMPLOYER DEVELOPMENT SPECIALIST II.....	1	24,528	1	24,
1342	PERSONNEL ASSISTANT III.....	1	22,250	1	22,
1341	PERSONNEL ASSISTANT II.....	1	17,612	1	17,
1310	FIELD TRAINING DIRECTOR.....	1	27,060	1	27,
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	37,260	1	37,
1140	OPERATIONS PLANNING AND.....	1	10,216	1	10,
1120		1	10,216	1	10,

ANNUAL APPROPRIATE COMMISSION FOR 1986
 02-COMMUNITY DEVELOPMENT LEAD CLERK
 YEAR XI FUND

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DEPARTMENT OF HOUSING
 PLANNING AND ADMINISTRATION

POSITIONS AND SALARIES

POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
	NO.	RATE	NO.	RATE
002 POSITIONS				
001 TELEPHONE OPERATOR.....	1	11,844	1	11,844
002 FLOOTE TERMINAL OPERATOR.....	1	15,072	1	15,072
003 FLOOTE TERMINAL OPERATOR.....	2	13,563	2	13,563
007 SENIOR MICROFILM MACHINE OPERATOR.....	1	13,020	1	13,020
008 SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	10,788	1	10,788
401 PRINCIPAL CLERK.....	1	15,829	1	15,829
401 PRINCIPAL CLERK.....	1	13,020	1	13,020
403 RECORDS CUSTODIAN.....	1	10,272	1	10,272
403 SENIOR CLERK.....	1	11,316	1	11,316
403 SENIOR CLERK.....	2	9,730	2	9,730
001 DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	32,796	1	32,796
002 BUSINESS MANAGER.....	1	25,776	1	25,776
003 SPECIAL ASSISTANT.....	1	34,272	1	34,272
004 COORDINATOR OF SPECIAL PROJECTS.....	1	42,672	1	42,672
005 STAFF ASSISTANT.....	1	20,134	1	20,134
006 ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
007 ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
008 ADMINISTRATIVE ASSISTANT I.....	1	14,352	1	14,352
009 ADMINISTRATIVE ASSISTANT I.....	1	13,020	1	13,020
010 ACCOUNTING TECHNICIAN II.....	1	25,776	1	25,776
010 ACCOUNTING TECHNICIAN II.....	1	17,224	1	17,224
010 ACCOUNTING TECHNICIAN II.....	1	16,608	1	16,608
012 DIRECTOR OF FINANCIAL CONTROLS.....	1	47,508	1	47,508
013 PRINCIPAL ACCOUNT CLERK.....	1	15,829	1	15,829
013 PRINCIPAL ACCOUNT CLERK.....	1	14,352	1	14,352
013 SENIOR ACCOUNT CLERK.....	1	13,668	1	13,668
013 SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020
013 SENIOR ACCOUNT CLERK.....	1	12,396	1	12,396
014 ACCOUNTANT IV.....	1	22,260	1	22,260
012 ACCOUNTANT II.....	1	22,260	1	22,260
012 ACCOUNTANT II.....	1	17,412	1	17,412
000 SCHEDULE SALARY ADJUSTMENT.....		25,566		25,566
ACTIVITY TOTAL.....	32	1,723,796	32	1,723,796

ANNUAL APPROPRIATION OF FINANCE FOR 1987
 702-COMMUNITY DEVELOPMENT PLANT
 YEAR XI BUD
 DEPARTMENT OF HOUSING
 FAIR HOUSING COUNSELLING

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
2300--FAIR HOUSING COUNSELLING					
3070	DIRECTOR OF FAIR HOUSING.....	1	32,072	1	32,072
3041	ASSISTANT DIRECTOR OF FAIR HOUSING.....	1	28,322	1	28,322
3013	HUMAN RELATIONS OFFICER III.....	1	29,844	1	29,844
3013	HUMAN RELATIONS OFFICER III.....	1	28,392	1	28,392
3013	HUMAN RELATIONS OFFICER III.....	1	27,060	1	27,060
3013	HUMAN RELATIONS OFFICER III.....	1	24,528	1	24,528
3002	HUMAN RELATIONS OFFICER I.....	1	21,180	1	21,180
3009	HUMAN RELATIONS OFFICER I.....	1	15,072	1	15,072
3008	HUMAN RELATIONS OFFICER II.....	2	27,060	2	27,060
3008	HUMAN RELATIONS OFFICER II.....	2	24,528	2	24,528
3008	HUMAN RELATIONS OFFICER II.....	1	22,260	1	22,260
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0302	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		1,377		1,377
	ACTIVITY TOTAL.....	16	396,213	16	396,213
		16	396,213	16	396,213
	TOTAL.....		396,213		396,213

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF HOUSING
 REHABILITATION PROGRAM SUPPORT

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
2400--REHABILITATION PROGRAM SUPPORT					
2679	DEPUTY COMMISSIONER.....	1	47,508	1	47,50
3993	PROGRAM DEVELOPMENT COORDINATOR.....	1	27,060	1	27,06
3896	PROGRAM AUDITOR III.....	1	25,776	1	25,77
1993	LOAN PROCESSING OFFICER ASSISTANT.....	4	18,312	4	18,31
1990	ASSISTANT DIRECTOR OF LOAN PROCESSING...	1	37,368	1	37,36
1939	DIRECTOR OF LOAN PROCESSING.....	1	37,368	1	37,36
1988	LOAN PROCESSING SUPERVISOR.....	1	34,272	1	34,27
1988	LOAN PROCESSING SUPERVISOR.....	1	32,796	1	32,79
1988	LOAN PROCESSING SUPERVISOR.....	1	28,392	1	28,39
1988	LOAN PROCESSING SUPERVISOR.....	2	27,060	2	27,06
1988	LOAN PROCESSING SUPERVISOR.....			2	22,26
1987	LOAN PROCESSING OFFICER.....	1	27,060	1	27,06
1987	LOAN PROCESSING OFFICER.....	8	25,776	8	25,77
1987	LOAN PROCESSING OFFICER.....	5	24,528	5	24,52
1937	LOAN PROCESSING OFFICER.....	1	23,388	1	23,38
1987	LOAN PROCESSING OFFICER.....	1	20,184	1	20,18
1969	DIRECTOR OF REHABILITATION FINANCE.....			1	40,82
1949	DIRECTOR OF REHABILITATION CONSTRUCTION..	1	47,508	1	47,50
1941	ASSISTANT DIRECTOR OF REHABILITATION CONSTRUCTION.....	1	32,796	1	32,79
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	34,272	1	34,27
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	2	31,320	2	31,32
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	28,392	1	28,39
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	31,320	1	31,32
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	29,844	1	29,84
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	28,392	1	28,39
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	27,060	1	27,06
1939	REHABILITATION CONSTRUCTION SPECIALIST..	6	25,776	6	25,77
1939	REHABILITATION CONSTRUCTION SPECIALIST..	6	24,528	6	24,52
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	23,388	1	23,38

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND

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DEPARTMENT OF HOUSING
 REHABILITATION PROGRAM SUPPORT

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608	1	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		8,392		8,392
	ACTIVITY TOTAL.....	70	1,753,150	80	1,908,92
		70	1,753,150	80	1,908,92
	TOTAL.....		1,753,150		1,908,92

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
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 DEPARTMENT OF HOUSING
 DEVELOPMENT PROGRAM SUPPORT

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMEN- NO.	RAT
2500--DEVELOPMENT PROGRAM SUPPORT					
9679	DEPUTY COMMISSIONER.....	1	47,508	1	47,
6163	DEMOLITION INSPECTOR.....	1	21,180	1	21,
6163	DEMOLITION INSPECTOR.....	1	13,668	1	13,
5614	CIVIL ENGINEER IV.....	1	35,796	1	35,
5404	ARCHITECT IV.....	1	28,392	1	28,
5403	ARCHITECT III.....	1	23,388	1	23,
4236	MAINTENANCE AIDE III.....	1	22,260	1	22,
4236	MAINTENANCE AIDE III.....	2	21,180	2	21,
4230	MAINTENANCE SUPERVISOR.....	1	24,528	1	24,
4230	MAINTENANCE SUPERVISOR.....	1	22,260	1	22,
4224	MAINTENANCE AIDE II.....	1	19,224	1	19,
4224	MAINTENANCE AIDE II.....	1	16,608	1	16,
4224	MAINTENANCE AIDE II.....	2	15,828	2	15,
4224	MAINTENANCE AIDE II.....	3	15,072	3	15,
2939	GRANTS RESEARCH SPECIALIST.....	1	32,796	1	32,
2931	GRANTS RESEARCH ANALYST.....	1	23,388	1	23,
1950	ACQUISITION COORDINATOR.....	1	19,224	1	19,
1947	CHIEF DEMOLITION INSPECTOR.....	1	25,776	1	25,
1946	DIRECTOR OF DEMOLITION.....	1	24,528	1	24,
1936	COORDINATOR OF BUILDING MANAGEMENT.....	1	42,672	1	42,
1932	COORDINATOR OF URBAN DEVELOPMENT.....	1	44,592	1	44,
1932	COORDINATOR OF URBAN DEVELOPMENT.....	1	32,796	1	32,
1930	PROPERTY MANAGEMENT SUPERVISOR.....	1	22,260	1	22,
1930	PROPERTY MANAGEMENT SUPERVISOR.....	1	18,312	1	18,
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	35,796	1	35,
1624	LAND ACQUISITION OFFICER.....	1	27,060	1	27,
1624	LAND ACQUISITION OFFICER.....	1	25,776	1	25,
1622	LAND DISPOSITION OFFICER.....	1	24,528	1	24,
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	32,796	1	32,
1405	CITY PLANNER V.....	1	31,320	1	31,
1403	CITY PLANNER III.....	1	28,392	1	28,
1402	CITY PLANNER II.....	1	25,776	1	25,

ANNUAL APPROPRIATION ORDINANCE FOR 1986.
702-COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XI FUND

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DEPARTMENT OF HOUSING
DEVELOPMENT PROGRAM SUPPORT

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMEN	
		NO.	RATE	NO.	RAT
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	32,796	1	32,
0308	STAFF ASSISTANT.....	1	24,529	1	24,
0302	ADMINISTRATIVE ASSISTANT II.....	2	19,224	2	19,
0302	ADMINISTRATIVE ASSISTANT II.....	2	18,312	2	18,
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,
0203	BOND RESEARCH SPECIALIST.....	1	27,060	1	27,
0203	BOND RESEARCH SPECIALIST.....	1	25,776	1	25,
0200	BOND RESEARCH ANALYST.....	1	27,060	1	27,
	SCHEDULE SALARY ADJUSTMENTS.....		15,225		15,
	ACTIVITY TOTAL.....	61	1,453,593	61	1,453,
		61	1,453,593	61	1,453,
	LESS TURNOVER.....		215,115-		215,
	TOTAL.....		1,238,478		1,238,

ANNUAL APPROPRIATION ORDINANCE FOR 1986
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YEAR XI FUND

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DEPARTMENT OF HOUSING
COMMUNITY SERVICES TECHNICAL ASSISTANCE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
2600--COMMUNITY SERVICES TECHNICAL ASSISTANCE					
9679	DEPUTY COMMISSIONER.....	1	47,508	1	47,508
3931	SOCIAL WORKER.....	1	25,776	1	25,776
3823	HOUSING COUNSELOR.....	3	25,776	3	25,776
3823	HOUSING COUNSELOR.....	2	24,528	2	24,528
3823	HOUSING COUNSELOR.....	3	23,388	3	23,388
3823	HOUSING COUNSELOR.....	4	22,260	4	22,260
3823	HOUSING COUNSELOR.....	6	21,180	6	21,180
3823	HOUSING COUNSELOR.....	1	20,184	1	20,184
3823	HOUSING COUNSELOR.....	2	19,224	2	19,224
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	32,796	1	32,796
2961	DIRECTOR OF HOUSING SERVICES.....	1	39,072	1	39,072
2934	PROGRAM EXPEDITOR III.....	1	29,844	1	29,844
2919	SENIOR PLANNING ANALYST.....	2	29,844	2	29,844
2919	SENIOR PLANNING ANALYST.....	1	28,392	1	28,392
2919	SENIOR PLANNING ANALYST.....	1	27,060	1	27,060
1922	RELOCATION SUPERVISOR.....	1	29,844	1	29,844
1922	RELOCATION SUPERVISOR.....	2	25,776	2	25,776
1920	HEAD HOUSING COUNSELOR.....	1	25,776	1	25,776
1920	HEAD HOUSING COUNSELOR.....	1	24,528	1	24,528
1915	RELOCATION REPRESENTATIVE.....	2	24,528	2	24,528
1915	RELOCATION REPRESENTATIVE.....	3	23,388	3	23,388
1915	RELOCATION REPRESENTATIVE.....	5	22,260	5	22,260
1915	RELOCATION REPRESENTATIVE.....	4	21,180	4	21,180
1915	RELOCATION REPRESENTATIVE.....	1	18,312	1	18,312
1905	DIRECTOR OF RELOCATION.....	1	37,368	1	37,368
1904	ASSISTANT DIRECTOR OF RELOCATION.....	1	25,776	1	25,776
1901	RELOCATION SPECIALIST.....	2	25,776	2	25,776
1528	ASSISTANT DIRECTOR OF COMPLIANCE.....	1	29,844	1	29,844
1440	COORDINATING PLANNER II.....	1	40,824	1	40,824
0836	SENIOR TYPIST.....	1	15,072	1	15,072
0836	SENIOR TYPIST.....	3	14,352	3	14,352
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	5	12,396	5	12,396
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	31,320	1	31,320
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0313	ASSISTANT COMMISSIONER.....	1	40,824	1	40,824
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
SCHEDULE SALARY ADJUSTMENTS.....			13,950		13,950
ACTIVITY TOTAL.....		74	1,737,954	74	1,737,954
LESS TURNOVER.....			60,324		60,324
TOTAL.....			1,677,130		1,677,130

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF CULTURAL AFFAIRS
 CHICAGO OFFICE OF FINE ARTS.
 COMMUNITY ARTS DEVELOPMENT

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POSITIONS AND SALARIES

CODE POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
	NO.	RATE	NO.	RATE
4000--CHICAGO OFFICE OF FINE ARTS COMMUNITY ARTS DEVELOPMENT				
0358 DIRECTOR OF ARTS DEVELOPMENT.....	1	35,796	1	35,796
2915 PROGRAM AUDITOR II.....	1	20,184	1	20,184
1747 PROGRAM SPECIALIST III.....	1	27,060	1	27,060
1747 PROGRAM SPECIALIST III.....	2	23,388	2	23,388
1746 PROGRAM SPECIALIST II.....	1	21,180	1	21,180
0741 PUBLIC INFORMATION ASSISTANT I.....	1	15,828	1	15,828
0301 ADMINISTRATIVE ASSISTANT I.....	1	13,020	1	13,020
SCHEDULE SALARY ADJUSTMENTS.....		4,118		4,118
ACTIVITY TOTAL.....	8	183,962	8	183,962
	8	183,962	8	183,962
TOTAL.....		183,962		183,962

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/02-COMMUNITY DEVELOPMENT BLOCK GRANT

YEAR XI FUND

DEPARTMENT OF CULTURAL AFFAIRS

CHICAGO OFFICE OF FINE ARTS

STAFF SERVING THE COMMUNITY

POSITIONS AND SALARIES

CODE POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
	NO.	RATE	NO.	RATE
4100--CHICAGO OFFICE OF FINE ARTS STAFF SERVING THE COMMUNITY				
1747 PROGRAM SPECIALIST III.....	1	23,388	1	23,388
1746 PROGRAM SPECIALIST II.....	1	24,528	1	24,528
1730 PROGRAM ANALYST.....	1	28,392	1	28,392
1805 STOCKHANDLER.....	1	11,844	1	11,844
0810 EXECUTIVE SECRETARY II.....	1	18,312	1	18,312
SCHEDULE SALARY ADJUSTMENTS.....		1,846		1,846
ACTIVITY TOTAL.....	5	108,310	5	108,310
	5	108,310	5	108,310
TOTAL.....		108,310		108,310

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 CITY COMPTROLLER - SPECIAL ACCOUNTING
 DIVISION-FISCAL MANAGEMENT, ACCOUNTING
 AND AUDITING SERVICES

POSITIONS AND SALARIES

CODE POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
	NO.	RATE	NO.	RATE
4300-- SPECIAL ACCOUNTING DIVISION FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES				
0662 SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,180	1	21,180
0191 AUDITOR I.....	1	20,184	1	20,184
0190 ACCOUNTING TECHNICIAN II.....	2	25,776	2	25,776
0190 ACCOUNTING TECHNICIAN II.....	1	24,528	1	24,528
0199 ACCOUNTING TECHNICIAN I.....	2	17,412	2	17,412
0189 ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0189 ACCOUNTING TECHNICIAN I.....	1	15,828	1	15,828
0199 ACCOUNTING TECHNICIAN I.....	1	15,072	1	15,072
0120 SUPERVISOR OF ACCOUNTING.....	1	32,796	1	32,796
0120 SUPERVISOR OF ACCOUNTING.....	1	29,844	1	29,844
0119 ASSISTANT SUPERVISOR OF ACCOUNTING.....	1	24,528	1	24,528
0119 ASSISTANT SUPERVISOR OF ACCOUNTING.....	1	22,260	1	22,260
0104 ACCOUNTANT IV.....	1	29,844	1	29,844
0104 ACCOUNTANT IV.....	1	28,392	1	28,392
0103 ACCOUNTANT III.....	1	21,180	1	21,180
0102 ACCOUNTANT II.....	3	23,388	3	23,388
0102 ACCOUNTANT II.....	1	19,224	1	19,224
0101 ACCOUNTANT I.....	1	21,180	1	21,180
SCHEDULE SALARY ADJUSTMENTS.....		3,636		3,636
ACTIVITY TOTAL.....	22	502,824	22	502,824
	22	502,824	22	502,824
TOTAL.....		502,824		502,824

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

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702-COMMUNITY DEVELOPMENT BLOCK GRANT

YEAR XI FUND

DEPARTMENT OF PURCHASES, CONTRACTS
AND SUPPLIES - CONTRACT MONITORING
AND COMPLIANCE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4350--DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTRACT MONITORING AND COMPLIANCE					
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	24,528	1	24,528
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	19,224	1	19,224
3053	EQUAL OPPORTUNITY SPECIALIST.....			2	18,312
0832	WORD PROCESSING OPERATOR II.....	1	13,020	1	13,020
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		1,467		1,467
	ACTIVITY TOTAL.....	4	69,555	6	106,179
		4	69,555	6	106,179
	TOTAL.....		69,555		106,179

ANNUAL APPROPRIATION ORDINANCE FOR 1986
702--COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XI FUND

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DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER
CENTRAL MANAGEMENT

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4500--NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT					
3954	ASSISTANT OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	34,272	1	34,272
3962	COORDINATOR OF FISCAL REVIEWS.....	1	34,272	1	34,272
3875	DIRECTOR OF FINANCE.....	1	35,796	1	35,796
3748	COMMUNITY HEALTH ASSISTANT I.....	1	11,844	1	11,844
3743	PUBLIC HEALTH AIDE.....	1	15,828	1	15,828
3574	SOCIAL WORK ASSISTANT.....	1	15,072	1	15,072
3502	PLAYROOM SUPERVISOR.....	1	15,828	1	15,828
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	24,528	1	24,528
3424	HEALTH EDUCATOR AIDE I.....	1	16,608	1	16,608
3424	HEALTH EDUCATOR AIDE I.....	2	15,072	2	15,072
3406	SPEECH THERAPY ASSISTANT.....	1	19,224	1	19,224
3213	DENTAL ASSISTANT.....	1	14,352	1	14,352
3203	DENTIST.....	1820H	20.00H	1820H	20.00H
3130	LABORATORY TECHNICIAN III.....	1	21,180	1	21,180
3117	PHARMACIST.....	1	28,392	1	28,392
3055	RECORDS COORDINATOR.....	1	23,388	1	23,388
2920	PLANNING ANALYST.....	1	22,260	1	22,260
2915	PROGRAM AUDITOR II.....	1	21,180	1	21,180
2903	DIRECTOR, COMMUNITY SERVICES.....	1	37,368	1	37,368
2371	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	24,528	1	24,528
1952	SUPERVISOR OF INVENTORY CONTROL II.....	1	22,260	1	22,260
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	21,180	1	21,180
1725	RESEARCH ASSISTANT.....	1	14,352	1	14,352
1408	HEALTH PLANNER III.....	1	25,776	1	25,776
1408	HEALTH PLANNER III.....	1	21,180	1	21,180
0810	EXECUTIVE SECRETARY II.....	1	27,060	1	27,060
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0667	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0667	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0596	DIRECTOR OF COMMUNITY EDUCATION.....	1	39,072	1	39,072
0406	CLINIC CLERK.....	2	13,200	2	13,200
0406	CLINIC CLERK.....	2	12,396	2	12,396
0403	SENIOR CLERK.....	1	15,072	1	15,072
0401	JUNIOR CLERK.....	1	11,844	1	11,844
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	40,824	1	40,824
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	39,072	1	39,072
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT.....	1	31,320	1	31,320
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND

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DEPARTMENT OF HEALTH
 NEIGHBORHOOD HEALTH CENTER
 CENTRAL MANAGEMENT

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0175	FIELD PAYROLL AUDITOR.....	1	15,072	1	15,072
0102	ACCOUNTANT II.....	1	23,388	1	23,388
7114	CHAUFFEUR.....	1	14,304	1	14,304
	SCHEDULE SALARY ADJUSTMENTS.....		12,125		12,125
	ACTIVITY TOTAL.....	46	1,046,481	46	1,046,481
		46	1,046,481	46	1,046,481
	LESS TURNOVER.....		50,136		50,136
	TOTAL.....		996,345		996,345

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND

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DEPARTMENT OF HEALTH
 COMMUNICABLE DISEASE CONTROL

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	4600--COMMUNICABLE DISEASE CONTROL				
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	7	18,312	7	19,312
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	3	17,412	3	17,412
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	1	16,608	1	16,608
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	1	15,828	1	15,828
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	2	13,668	3	13,668
3419	HEALTH EDUCATOR I.....	1	18,312	1	18,312
3130	LABORATORY TECHNICIAN III.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		771		771
	ACTIVITY TOTAL.....	16	279,459	17	293,127
		16	279,459	17	293,127
	TOTAL.....		279,459		293,127

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF HEALTH
 NUTRITION PROGRAM

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POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
	4810--NUTRITION PROGRAM				
3412	PUBLIC HEALTH NUTRITIONIST III.....			1	22,26
3411	PUBLIC HEALTH NUTRITIONIST II.....			6	19,31
	ACTIVITY TOTAL.....			7	132,13
				7	132,13
	TOTAL.....				132,13

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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702-COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XI FUNDDEPARTMENT OF HEALTH
LEAD PAINT IDENTIFICATION AND ABATEMENT

POSITIONS AND SALARIES

CODE POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
	NO.	RATE	NO.	RATE
4840--LEAD PAINT IDENTIFICATION AND ABATEMENT				
2121 DISTRICT DIRECTOR.....	1	27,060	1	27,060
2931 ASSISTANT COORDINATOR OF FIELD SERVICES.	2	31,320	2	31,320
2159 CODE ENFORCEMENT SUPERVISOR.....	1	34,272	1	34,272
2159 CODE ENFORCEMENT SUPERVISOR.....	1	32,796	1	32,796
2159 CODE ENFORCEMENT SUPERVISOR.....	1	25,776	1	25,776
2158 CODE ENFORCEMENT INSPECTOR II.....	1	25,776	1	25,776
2158 CODE ENFORCEMENT INSPECTOR II.....	1	24,528	1	24,528
2157 CODE ENFORCEMENT INSPECTOR I.....	1	27,060	1	27,060
2157 CODE ENFORCEMENT INSPECTOR I.....	1	25,776	1	25,776
2157 CODE ENFORCEMENT INSPECTOR I.....	1	24,528	1	24,528
2157 CODE ENFORCEMENT INSPECTOR I.....	2	23,388	2	23,388
2157 CODE ENFORCEMENT INSPECTOR I.....	2	22,260	2	22,260
2157 CODE ENFORCEMENT INSPECTOR I.....	2	18,312	3	18,312
2040 ELECTRONIC EQUIPMENT TECHNICIAN.....	1	23,388	1	23,388
0836 SENIOR TYPIST.....	1	10,272	1	10,272
0406 CLINIC CLERK.....	1	9,780	1	9,780
SCHEDULE SALARY ADJUSTMENTS.....		4,629		4,629
ACTIVITY TOTAL.....	20	486,201	21	504,513
LESS TURNOVER.....	20	486,201	21	504,513
TOTAL.....		10,000-		10,000-
		476,201		494,513

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702-COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XI FUND
DEPARTMENT OF HEALTH
WIC VOLUNTEER PROGRAM

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POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDAT</u>
		<u>NO.</u>	<u>NO.</u>
		<u>RATE</u>	<u>RATE</u>
	4860--WIC VOLUNTEER PROGRAM		
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1 18,312	1 18,312
3435	NUTRITIONIST ASSISTANT.....	1 11,316	1 11,316
	ACTIVITY TOTAL.....	2 29,628	2 29,628
		2 29,628	2 29,628
	TOTAL.....	29,628	29,628

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702--COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND

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DEPARTMENT OF HEALTH
 WOODLAWN NEIGHBORHOOD HEALTH CENTER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
4900--WOODLAWN NEIGHBORHOOD HEALTH CENTER					
3782	NURSE CLINICIAN.....	1	27,324	1	27,324
3754	PUBLIC HEALTH NURSE IV.....	1	33,240	1	33,240
3750	CLINIC NURSE.....	2	26,016	2	26,016
3750	CLINIC NURSE.....	1	17,592	1	17,592
3613	LICENSED PRACTICAL NURSE.....	1	18,312	1	18,312
3613	LICENSED PRACTICAL NURSE.....	1	15,828	1	15,828
3611	NURSES AIDE.....	1	11,844	1	11,844
3570	MEDICAL INTERVIEWER.....	1	16,608	1	16,608
3570	MEDICAL INTERVIEWER.....	1	15,072	1	15,072
3420	HEALTH EDUCATOR II.....	1	20,184	1	20,184
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260	1	22,260
3203	DENTIST.....	1820H	20.00H	1820H	20.00H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	20,184	1	20,184
3133	MEDICAL TECHNOLOGIST I.....	1	21,180	1	21,180
3130	LABORATORY TECHNICIAN III.....	1	21,180	1	21,180
3118	PHARMACY HELPER.....	1	16,608	1	16,608
3117	PHARMACIST.....	1	29,844	1	29,844
3117	PHARMACIST.....	1	21,180	1	21,180
3105	CARDIOVASCULAR TECHNICIAN I.....	1	16,608	1	16,608
1805	STOCKHANDLER.....	1	13,668	1	13,668
1305	PERSONNEL AIDE.....	1	15,072	1	15,072
0846	MEDICAL STENOGRAPHER.....	1	11,316	1	11,316
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0550	MEDICAL RECORDS TECHNICIAN.....	1	16,608	1	16,608
0408	RECORD CLERK.....	1	11,844	1	11,844
0406	CLINIC CLERK.....	6	13,020	6	13,020
0406	CLINIC CLERK.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		6,162		6,162
	ACTIVITY TOTAL.....	32	612,862	34	635,494
		32	612,862	34	635,494
	LESS TURNOVER.....		28,230-		28,230-
	TOTAL.....		584,632		607,264

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702-COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XI FUND

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DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5000--UPTOWN NEIGHBORHOOD HEALTH CENTER					
3754	PUBLIC HEALTH NURSE IV.....	1	33,240	1	33,240
3753	PUBLIC HEALTH NURSE III.....	1	31,668	1	31,668
3751	PUBLIC HEALTH NURSE I.....	1	27,324	1	27,324
3750	CLINIC NURSE.....	2	26,016	2	26,016
3750	CLINIC NURSE.....	5	24,780	5	24,780
3750	CLINIC NURSE.....	1	23,604	1	23,604
3750	CLINIC NURSE.....	2	22,464	2	22,464
3750	CLINIC NURSE.....	2	20,376	2	20,376
3750	CLINIC NURSE.....	1	18,468	1	18,468
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	15,072
3613	LICENSED PRACTICAL NURSE.....	728H	6,50H	728H	6,50H
3611	NURSES AIDE.....	2	13,020	2	13,020
3611	NURSES AIDE.....	2	12,396	2	12,396
3611	NURSES AIDE.....	1	11,844	1	11,844
3502	PUBLIC HEALTH SOCIAL WORKER III.....	1	29,844	1	29,844
3570	MEDICAL INTERVIEWER.....	2	15,828	2	15,828
3570	MEDICAL INTERVIEWER.....	2	15,072	2	15,072
3570	MEDICAL INTERVIEWER.....	2	14,352	2	14,352
3570	MEDICAL INTERVIEWER.....	1	13,020	1	13,020
3569	CASEWORKER AIDE.....	1	11,316	1	11,316
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	37,368	1	37,368
3470	CLINIC COORDINATOR.....	1	24,528	1	24,528
3419	HEALTH EDUCATOR I.....	1	18,312	1	18,312
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260	1	22,260
3369	PHYSICIAN SPECIALIST.....	1820H	33.00H	1820H	33.00H
3369	PHYSICIAN SPECIALIST.....	1092H	30.00H	1072H	30.00H
3369	PHYSICIAN SPECIALIST.....	1820H	29.00H	1820H	29.00H
3363	PHYSICIAN.....	2184H	30.00H	2184H	30.00H
3363	PHYSICIAN.....	4004H	29.00H	4004H	29.00H
3363	PHYSICIAN.....	3640H	28.00H	3640H	28.00H
3363	PHYSICIAN.....	1092H	26.00H	1092H	26.00H
3213	DENTAL ASSISTANT.....	2	15,072	2	15,072
3210	DENTAL HYGIENIST.....	1	19,224	1	19,224
3203	DENTIST.....	1820H	21.50H	1820H	21.50H
3178	MICROBIOLOGIST III.....	1	29,844	1	29,844
3169	MEDICAL X-RAY TECHNICIAN II.....	1	22,260	1	22,260
3163	X-RAY TECHNICIAN.....	1	15,072	1	15,072
3137	CARDIOPULMONARY TECHNOLOGIST II.....	1	15,072	1	15,072
3130	LABORATORY TECHNICIAN III.....	1	19,224	1	19,224
3130	LABORATORY TECHNICIAN III.....	1	18,312	1	18,312
3116	PHARMACY HELPER.....	1	14,352	1	14,352
3118	PHARMACY HELPER.....	1	12,396	1	12,396
3117	PHARMACIST.....	3	29,844	3	29,844
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	25,776	1	25,776
1812	GENERAL STOREKEEPER.....	1	13,668	1	13,668
1747	GENERAL STOREKEEPER III.....	1	31,320	1	31,320

ANNUAL APPROPRIATION ORDINANCE FOR 1986
702-COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XI FUND

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DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1745	PROGRAM SPECIALIST I.....	1	22,260	1	22,260
0903	AUDIO-VISION TESTER.....	1	16,608	1	16,608
0846	MEDICAL STENOGRAPHER.....	1	15,072	1	15,072
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	4	11,316	4	11,316
0550	MEDICAL RECORDS TECHNICIAN.....	2	16,608	2	16,608
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0406	CLINIC CLERK.....	1	15,072	1	15,072
0406	CLINIC CLERK.....	4	13,020	4	13,020
0406	CLINIC CLERK.....	9	12,396	9	12,396
0406	CLINIC CLERK.....	1	11,844	1	11,844
0406	CLINIC CLERK.....	2	9,780	2	9,780
0403	SENIOR CLERK.....	2	14,352	2	14,352
0401	JUNIOR CLERK.....	1	11,844	1	11,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608	1	16,608
0205	CASHIER.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		8,269		8,269
	ACTIVITY TOTAL.....	88	2,071,215	88	2,071,215
	LESS TURNOVER.....		75,053		75,053
	TOTAL.....		1,996,162		1,996,162

ANNUAL APPROPRIATION ORDINANCE FOR 1986
702-COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XI FUND

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DEPARTMENT OF HEALTH
CLAUDE W B HOLMAN
NEIGHBORHOOD HEALTH CENTER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
5100--CLAUDE W B HOLMAN NEIGHBORHOOD HEALTH CENTER					
4224	MAINTENANCE AIDE II.....	1	16,608	1	16,608
3782	NURSE CLINICIAN.....	1	28,692	1	28,692
3753	PUBLIC HEALTH NURSE III.....	1	31,668	1	31,668
3752	PUBLIC HEALTH NURSE II.....	1	27,324	1	27,324
3751	PUBLIC HEALTH NURSE I.....	2	27,324	2	27,324
3751	PUBLIC HEALTH NURSE I.....	1	18,468	1	18,468
3750	CLINIC NURSE.....	1	26,016	1	26,016
3750	CLINIC NURSE.....	1	23,604	1	23,604
3750	CLINIC NURSE.....	1	20,376	1	20,376
3750	CLINIC NURSE.....	1	17,592	1	17,592
3743	PUBLIC HEALTH AIDE.....	3	15,072	3	15,072
3613	LICENSED PRACTICAL NURSE.....	1	18,312	1	18,312
3613	LICENSED PRACTICAL NURSE.....	3	16,608	3	16,608
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	15,072
3611	NURSES AIDE.....	1	15,072	1	15,072
3611	NURSES AIDE.....	1	14,352	1	14,352
3611	NURSES AIDE.....	2	13,020	2	13,020
3574	SOCIAL WORK ASSISTANT.....	1	19,224	1	19,224
3570	MEDICAL INTERVIEWER.....	3	15,072	3	15,072
3480. NEIGHBORHOOD HEALTH CENTER					
	ADMINISTRATOR I.....	1	31,320	1	31,320
3419	HEALTH EDUCATOR I.....	1	19,224	1	19,224
3363	PHYSICIAN.....	910H	30.50H	910H	30.50H
3363	PHYSICIAN.....	2730H	29.00H	2730H	29.00H
3363	PHYSICIAN.....	2912H	27.00H	2912H	27.00H
3232	SUPERVISING DENTIST.....	1820H	21.50H	1820H	21.50H
3213	DENTAL ASSISTANT.....	1	15,072	1	15,072
3210	DENTAL HYGIENIST.....	1	21,180	1	21,180
3203	DENTIST.....	3640H	20.00H	3640H	20.00H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	25,776	1	25,776
3169	MEDICAL X-RAY TECHNICIAN II.....	1	23,388	1	23,388
3133	MEDICAL TECHNOLOGIST I.....	1	15,828	1	15,828
3130	LABORATORY TECHNICIAN III.....	1	19,224	1	19,224
3118	PHARMACY HELPER.....	1	16,608	1	16,608
3117	PHARMACIST.....	1	29,844	1	29,844
1805	STOCKHANDLER.....	1	10,272	1	10,272
0903	AUDIO-VISION TESTER.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	11,316	2	11,316
0406	CLINIC CLERK.....	1	14,352	1	14,352
0406	CLINIC CLERK.....	2	13,668	2	13,668
0406	CLINIC CLERK.....	4	13,020	4	13,020
0406	CLINIC CLERK.....	4	12,396	4	12,396
0403	SENIOR CLERK.....	1	15,072	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 COMMISSION ON HUMAN RELATIONS
 YOUTH GANG ABATEMENT/
 HUMAN RELATIONS PROGRAM

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5300--	YOUTH GANG ABATEMENT/ HUMAN RELATIONS PROGRAM				
1749	DIRECTOR OF PROGRAM SERVICES.....	1	37,368	1	37,368
3966	COMMUNITY RESOURCE SPECIALIST.....	1	22,260	1	22,260
3013	HUMAN RELATIONS OFFICER III.....	1	28,392	1	28,392
3009	HUMAN RELATIONS OFFICER I.....	2	16,608	2	16,608
3008	HUMAN RELATIONS OFFICER II.....	1	21,180	1	21,180
1305	PERSONNEL AIDE.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,327		1,327
	ACTIVITY TOTAL.....	7	156,763	7	156,763
		7	156,763	7	156,763
	TOTAL.....		156,763		156,763

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702-COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XI FUND

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DEPARTMENT OF HEALTH
CLAUDE W B HOLMAN
NEIGHBORHOOD HEALTH CENTER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	SCHEDULE SALARY ADJUSTMENTS.....		7,086		7,086
	ACTIVITY TOTAL.....	55	1,271,933	55	1,271,933
		55	1,271,933	55	1,271,933
	LESS TURNOVER.....		53,333		53,333
	TOTAL.....		1,218,600		1,218,600

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702-COMMUNITY DEVELOPMENT BLOCK GRANT

YEAR XI FUND

DEPARTMENT ON AGING AND DISABILITY
ADMINISTRATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5400--ADMINISTRATION					
3036	ELDERLY AIDE II.....	1	13,668	1	13,668
3031	SPECIALIST IN AGING/DISABILITY II.....	1	27,060	1	27,060
3030	SPECIALIST IN AGING/DISABILITY I.....	1	17,412	1	17,412
3030	SPECIALIST IN AGING/DISABILITY I.....	1	15,828	1	15,828
0797	RECEPTIONIST.....	1	10,788	1	10,788
0797	RECEPTIONIST.....	2	10,272	2	10,272
0415	INQUIRY AIDE III.....	1	15,828	1	15,828
0190	ACCOUNTING TECHNICIAN II.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,458		1,458
	ACTIVITY TOTAL.....	9	140,898	9	140,898
		9	140,898	9	140,898
	LESS TURNOVER.....		9,170		9,170
	TOTAL.....		131,728		131,728

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REPORTS OF COMMITTEES

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ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT ON AGING AND DISABILITY
 SECTION 504 COMPLIANCE

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POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDA</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
5410--SECTION 504 COMPLIANCE				
3030 SPECIALIST IN AGING/DISABILITY I.....	1	21,180	1	21,18
ACTIVITY TOTAL.....	1	21,180	1	21,18
	1	21,180	1	21,18
TOTAL.....		21,180		21,18

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT ON AGING AND DISABILITY
 SUPPORTIVE SERVICES FOR
 ELDERLY AND DISABLED

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5420--SUPPORTIVE SERVICES FOR ELDERLY AND DISABLED					
3828	COMMUNITY REPRESENTATIVE I.....	3	13,020	3	13,020
3828	COMMUNITY REPRESENTATIVE I.....	1	12,396	1	12,396
3828	COMMUNITY REPRESENTATIVE I.....	1	11,316	1	11,316
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	21,180	1	21,180
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	18,312	1	18,312
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	2	17,412	2	17,412
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	3	16,608	3	16,608
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	2	15,828	2	15,828
3036	ELDERLY AIDE II.....	1	16,608	1	16,608
0797	RECEPTIONIST.....	1	12,396	1	12,396
0797	RECEPTIONIST.....	1	11,844	1	11,844
0797	RECEPTIONIST.....	1	10,788	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		5,759		5,759
	ACTIVITY TOTAL.....	18	275,963	18	275,963
		18	275,963	18	275,963
	TOTAL.....		275,963		275,963

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ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT

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YEAR XI FUND

DEPARTMENT OF HUMAN SERVICES
 PLANNING AND ADMINISTRATION

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
6000--PLANNING AND ADMINISTRATION				
2990 GRANTS SPECIALIST.....	1	27,060	1	27,060
2990 GRANTS SPECIALIST.....	1	22,260	1	22,260
1724 SENIOR RESEARCH ASSISTANT.....	1	19,224	1	19,224
0836 SENIOR TYPIST.....	1	12,396	1	12,396
0421 PRINCIPAL CLERK.....	1	16,608	1	16,608
0190 ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
0120 SUPERVISOR OF ACCOUNTING.....	1	23,388	1	23,388
SCHEDULE SALARY ADJUSTMENTS.....		1,316		1,316
ACTIVITY TOTAL.....	6	119,048	7	142,436
	6	119,048	7	142,436
TOTAL.....		119,048		142,436

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF HUMAN SERVICES
 HUMAN SERVICE SYSTEM

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
6100--HUMAN SERVICE SYSTEM					
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	32,796	1	32,796
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	29,844	1	29,844
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	22,260	1	22,260
3969	SUPERVISOR OF OUTREACH SERVICES.....	1	27,060	1	27,060
3969	SUPERVISOR OF OUTREACH SERVICES.....	4	23,388	4	23,388
3969	SUPERVISOR OF OUTREACH SERVICES.....	2	18,312	4	18,312
3966	COMMUNITY RESOURCE SPECIALIST.....	1	28,392	1	28,392
3966	COMMUNITY RESOURCE SPECIALIST.....	1	27,060	1	27,060
3966	COMMUNITY RESOURCE SPECIALIST.....	2	25,776	2	25,776
3966	COMMUNITY RESOURCE SPECIALIST.....	3	24,528	3	24,528
3966	COMMUNITY RESOURCE SPECIALIST.....	2	23,388	2	23,388
3955	CUSTODIAN II.....	2	15,828	2	15,828
3955	CUSTODIAN II.....	1	15,072	1	15,072
3955	CUSTODIAN II.....	1	14,352	1	14,352
3901	CUSTODIAN I.....	2	13,668	2	13,668
3901	CUSTODIAN I.....	1	12,396	1	12,396
3840	HUMAN SERVICE WORKER I.....	6	16,608	6	16,608
3840	HUMAN SERVICE WORKER I.....	1	15,072	1	15,072
3840	HUMAN SERVICE WORKER I.....	6	13,668	6	13,668
3839	HUMAN SERVICE WORKER II.....	1	23,388	1	23,388
3839	HUMAN SERVICE WORKER II.....	1	22,260	1	22,260
3839	HUMAN SERVICE WORKER II.....	3	21,180	3	21,180
3839	HUMAN SERVICE WORKER II.....	6	20,184	6	20,184
3839	HUMAN SERVICE WORKER II.....	3	19,224	3	19,224
3839	HUMAN SERVICE WORKER II.....	2	18,312	2	18,312
3839	HUMAN SERVICE WORKER II.....	1	17,412	1	17,412
3839	HUMAN SERVICE WORKER II.....	1	16,608	1	16,608
3839	HUMAN SERVICE WORKER II.....	2	15,828	2	15,828
3839	HUMAN SERVICE WORKER II.....	1	15,072	1	15,072
3838	HUMAN SERVICE WORKER III.....	5	23,388	5	23,388
3838	HUMAN SERVICE WORKER III.....	9	22,260	9	22,260
3838	HUMAN SERVICE WORKER III.....	5	21,180	5	21,180
3838	HUMAN SERVICE WORKER III.....	5	20,184	5	20,184
3838	HUMAN SERVICE WORKER III.....	1	19,224	1	19,224
3838	HUMAN SERVICE WORKER III.....	2	18,312	2	18,312
3838	HUMAN SERVICE WORKER III.....	5	16,608	5	16,608
3827	HUMAN SERVICE SPECIALIST I.....	1	27,060	1	27,060
3827	HUMAN SERVICE SPECIALIST I.....	1	24,528	1	24,528
3827	HUMAN SERVICE SPECIALIST I.....	1	23,388	1	23,388
3827	HUMAN SERVICE SPECIALIST I.....	2	22,260	2	22,260
3826	HUMAN SERVICE SPECIALIST II.....	1	28,392	1	28,392
3826	HUMAN SERVICE SPECIALIST II.....	2	27,060	2	27,060
3826	HUMAN SERVICE SPECIALIST II.....	2	25,776	2	25,776
3825	HUMAN SERVICES SPECIALIST III.....	1	29,844	1	29,844
3825	HUMAN SERVICES SPECIALIST III.....	2	28,392	2	28,392
3825	HUMAN SERVICES SPECIALIST III.....	1	27,060	1	27,060
3825	HUMAN SERVICES SPECIALIST III.....	1	22,260	1	22,260

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF HUMAN SERVICES
 HUMAN SERVICE SYSTEM

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3820	OUTPOST DIRECTOR.....	1	31,320	1	31,320
3820	OUTPOST DIRECTOR.....	1	25,776	1	25,776
3818	ASSISTANT DISTRICT MANAGER-HS.....	1	34,272	1	34,272
3818	ASSISTANT DISTRICT MANAGER-HS.....	3	32,796	3	32,796
3818	ASSISTANT DISTRICT MANAGER-HS.....	4	31,320	4	31,320
3818	ASSISTANT DISTRICT MANAGER-HS.....	3	29,844	3	29,844
3818	ASSISTANT DISTRICT MANAGER-HS.....	1	28,392	1	28,392
3818	ASSISTANT DISTRICT MANAGER-HS.....	1	27,060	1	27,060
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	5	22,260	9	22,260
3006	UNIT ASSISTANT.....	2	13,668	2	13,668
3006	UNIT ASSISTANT.....	1	13,020	1	13,020
3006	UNIT ASSISTANT.....	1	12,396	1	12,396
1915	RELOCATION REPRESENTATIVE.....	2	23,388	2	23,388
1915	RELOCATION REPRESENTATIVE.....	1	18,312	1	18,312
1895	STOCKHANDLER.....	1	13,020	1	13,020
1770	PROGRAM COORDINATOR.....	1	22,260	1	22,260
1770	PROGRAM COORDINATOR.....	2	20,184	2	20,184
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	2	13,020	2	13,020
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	14,352	1	14,352
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0805	SECRETARY.....	4	16,608	4	16,608
0805	SECRETARY.....	1	15,828	1	15,828
0805	SECRETARY.....	1	15,072	1	15,072
0423	HEAD CLERK.....	1	19,224	1	19,224
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	2	14,352	2	14,352
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	5	13,668	5	13,668
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		46,974		46,974
	ACTIVITY TOTAL.....	163	3,399,066	169	3,524,730
	LESS TURNOVER.....	163	3,399,066	169	3,524,730
	TOTAL.....		210,688		210,688
			3,188,378		3,314,042

ANNUAL APPROPRIATION ORDINANCE FOR 1986.
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF HUMAN SERVICES
 EMERGENCY SERVICES

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POSITIONS AND SALARIES

CODE POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
	NO.	RATE	NO.	RATE
6200--EMERGENCY SERVICES				
7102 DISPATCH CLERK.....	2	17,412	2	17,412
7102 DISPATCH CLERK.....	1	16,608	1	16,608
7102 DISPATCH CLERK.....	2	15,828	2	15,828
7102 DISPATCH CLERK.....	1	15,072	1	15,072
7102 DISPATCH CLERK.....	1	14,352	1	14,352
7102 DISPATCH CLERK.....	2	13,668	2	13,668
7102 DISPATCH CLERK.....	2	13,020	2	13,020
7102 DISPATCH CLERK.....	3	6,50H	3	6,50H
3814 ASSISTANT DIRECTOR OF HUMAN SERVICES....	1		1	29,844
3529 SUPERVISOR OF COMMUNICATION CENTER.....	2	21,180	2	21,180
3529 SUPERVISOR OF COMMUNICATION CENTER.....	1	18,312	1	18,312
2939 COMMUNITY INTERVENTION WORKER I.....	2	23,388	2	23,388
2939 COMMUNITY INTERVENTION WORKER I.....	6	22,260	6	22,260
2939 COMMUNITY INTERVENTION WORKER I.....	12	21,180	12	21,180
2939 COMMUNITY INTERVENTION WORKER I.....	4	20,184	4	20,184
2939 COMMUNITY INTERVENTION WORKER I.....	1	18,312	1	18,312
2939 COMMUNITY INTERVENTION WORKER I.....	2	17,412	2	17,412
2939 COMMUNITY INTERVENTION WORKER I.....	19	16,608	19	16,608
2912 AREA MANAGER-EMERGENCY SERVICES.....	1	22,260	3	22,260
2908 SHIFT COORDINATOR.....	2	25,776	2	25,776
2908 SHIFT COORDINATOR.....	1	20,184	2	20,184
2907 COORDINATOR OF EMERGENCY SHELTER.....	1	22,260	1	22,260
0805 SECRETARY.....	1	15,828	1	15,828
0421 PRINCIPAL CLERK.....	1	16,608	1	16,608
0403 SENIOR CLERK.....	2	11,844	2	11,844
0302 ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072
SCHEDULE SALARY ADJUSTMENTS.....		21,059		21,059
ACTIVITY TOTAL.....	73	1,358,771	77	1,453,319
LESS TURNOVER.....	73	1,358,771	77	1,453,319
TOTAL.....		53,344		53,344
		1,305,427		1,399,975

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF POLICE
 BEAT REPRESENTATIVE PROGRAM

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
7000--BEAT REPRESENTATIVE PROGRAM					
2978	PROGRAM DIRECTOR-BEAT REPRESENTATIVE PROGRAM.....			1	46,596
2979	ASSISTANT PROGRAM DIRECTOR-BEAT REPRESENTATIVE PROGRAM.....	1	39,072	1	39,072
2979	ASSISTANT PROGRAM DIRECTOR-BEAT REPRESENTATIVE PROGRAM.....	1	37,368	1	37,368
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	2	28,392	2	28,392
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	27,060	1	27,060
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	9	25,776	9	25,776
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	23,388	1	23,388
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	22,260	1	22,260
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	21,180	1	21,180
3401	PROGRAM PLANNER.....	1	32,796	1	32,796
1761	EVALUATION SPECIALIST I.....	3	23,388	3	23,388
1730	PROGRAM ANALYST.....	1	28,392	1	28,392
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	2	15,828	2	15,828
0825	PRINCIPAL STENOGRAPHER.....	14	15,072	14	15,072
0825	PRINCIPAL STENOGRAPHER.....	3	14,352	3	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	13,668	1	13,668
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	29,844	1	29,844
0403	SENIOR CLERK.....	3	12,396	3	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844
0103	ACCOUNTANT III.....	1	27,060	1	27,060
SCHEDULE SALARY ADJUSTMENTS.....			9,871		9,871
ACTIVITY TOTAL.....		49	1,022,251	50	1,068,847
TOTAL.....			1,022,251		1,068,847

ANNUAL APPROPRIATION ORDINANCE FOR 1985
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF INSPECTIONAL SERVICES
 CODE ENFORCEMENT

126

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
7200--CODE ENFORCEMENT					
5463	ARCHITECTURAL TECHNICIAN IV.....	1	28,392	1	28,392
3092	PROGRAM DIRECTOR.....	1	44,592	1	44,592
2174	CONSTRUCTION INSPECTOR.....	2	25,776	2	25,776
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	37,368	1	37,368
2159	CODE ENFORCEMENT SUPERVISOR.....	1	34,272	1	34,272
2159	CODE ENFORCEMENT SUPERVISOR.....	1	31,320	1	31,320
2159	CODE ENFORCEMENT SUPERVISOR.....	2	29,844	2	29,844
2159	CODE ENFORCEMENT SUPERVISOR.....	2	28,392	2	28,392
2158	CODE ENFORCEMENT INSPECTOR II.....	3	31,320	3	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	3	28,392	3	28,392
2158	CODE ENFORCEMENT INSPECTOR II.....	2	27,060	2	27,060
2158	CODE ENFORCEMENT INSPECTOR II.....	2	25,776	2	25,776
2158	CODE ENFORCEMENT INSPECTOR II.....	1	23,388	1	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	1	22,260	1	22,260
2158	CODE ENFORCEMENT INSPECTOR II.....			2	20,184
2157	CODE ENFORCEMENT INSPECTOR I.....	3	24,528	3	24,528
2157	CODE ENFORCEMENT INSPECTOR I.....	2	23,388	2	23,388
2157	CODE ENFORCEMENT INSPECTOR I.....	4	22,260	4	22,260
2157	CODE ENFORCEMENT INSPECTOR I.....	1	20,184	1	20,184
2157	CODE ENFORCEMENT INSPECTOR I.....	1	19,224	1	19,224
1754	STATISTICAL CLERK.....	1	15,072	1	15,072
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0805	SECRETARY.....	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396
0632	DATA CONTROLLER.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	19,224	1	19,224
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0414	INQUIRY AIDE II.....	1	15,828	1	15,828
0413	INQUIRY AIDE I.....	1	15,072	1	15,072
0408	RECORD CLERK.....	1	9,780	1	9,780
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	9,780	1	9,780
0401	JUNIOR CLERK.....	1	12,396	1	12,396
5151	ELECTRICAL INSPECTOR.....	2	3,153.50M	2	3,153.50M
2231	PLUMBING INSPECTOR.....	2	3,068.50M	2	3,068.50M
2184	VENTILATION AND FURNACE INSPECTOR.....	3	2,864.50M	3	2,864.50M
	SCHEDULE SALARY ADJUSTMENTS.....		9,609		9,609
	ACTIVITY TOTAL.....	56	1,393,275	58	1,433,643
		56	1,393,275	58	1,433,643
	TOTAL.....		1,393,275		1,433,643

5/29/85

REPORTS OF COMMITTEES

16560

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF INSPECTIONAL SERVICES
 DEMOLITION OF HAZARDOUS BUILDINGS

127

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*7300.100	FOR CONTRACTUAL SERVICES.....	1,000,000	1,000,000
*ORGANIZATION TOTAL.....		1,000,000	1,000,000

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND

129

DEPARTMENT OF CONSUMER SERVICES
 BUSINESS LICENSE ASSISTANCE PROGRAM

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7400--BUSINESS LICENSE ASSISTANCE PROGRAM					
0795	FINANCIAL COUNSELOR-CS.....			1	16,608
0792	SENIOR FINANCIAL COUNSELOR-CS.....	1	24,528	1	24,528
0792	SENIOR FINANCIAL COUNSELOR-CS.....	1	23,388	1	23,388
0402	CLERK TRAINEE.....	1	5.00H	1	5.00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	16,608	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....			1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,130		2,130
	ACTIVITY TOTAL.....	4	76,854	6	108,534
		4	76,854	6	108,534
	TOTAL.....		76,854		108,534

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF CONSUMER SERVICES
 CREDIT COUNSELING CENTER

131

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7450--CREDIT COUNSELING CENTER					
2967	HEAD COUNSELOR.....	1	29,844	1	29,844
1757	STATISTICAL AIDE.....	1	13,668	1	13,668
1746	PROGRAM SPECIALIST II.....	1	24,528	1	24,528
1731	COORDINATOR OF PROGRAM SERVICES.....	1	34,272	1	34,272
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352
0792	SENIOR FINANCIAL COUNSELOR-CS.....	1	23,388	1	23,388
0792	SENIOR FINANCIAL COUNSELOR-CS.....	2	22,260	2	22,260
0792	SENIOR FINANCIAL COUNSELOR-CS.....	1	18,312	1	18,312
0792	SENIOR FINANCIAL COUNSELOR-CS.....	1	19,224	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		5,299		5,299
	ACTIVITY TOTAL.....	11	250,795	11	250,795
		11	250,795	11	250,795
	LESS TURNOVER.....		8,256		8,256
	TOTAL.....		242,539		242,539

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF STREETS AND SANITATION
 SPECIAL ENVIRONMENTAL SERVICES

133

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7500--SPECIAL ENVIRONMENTAL SERVICES					
8291	PROGRAM ANALYST.....	1	29,844	1	29,844
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	31,320	1	31,320
8111	SANITATION DRIVER TRAINEE.....	5	14.30H	5	14.30H
8110	SANITATION WORKER TRAINEE.....	18	10.48H	18	10.48H
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,538		1,538
	ACTIVITY TOTAL.....	26	623,231	26	623,231
		26	623,231	26	623,231
	TOTAL.....		623,231		623,231

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND

136

DEPARTMENT OF STREETS AND SANITATION
 RODENT CONTROL ATTACK FORCE

POSITIONS AND SALARIES

CODE POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDAT	
	NO.	RATE	NO.	RATE
7520--RODENT CONTROL ATTACK FORCE				
8165 DISTRICT SUPERVISOR OF RODENT CONTROL...	2	23,388	2	23,388
3424 HEALTH EDUCATOR AIDE I.....	5	11,844	5	11,844
2971 PROGRAM COORDINATOR-CITIZENS COMPLAINTS.	1	25,776	1	25,776
9537 LABORER AS ACTING FOREMAN.....	2	11.93H	4	11.93
9534 LABORER.....	18	10.48H	26	10.48
7674 STEAM ROLLER ENGINEER.....	1	17.50H	2	17.50
7183 MOTOR TRUCK DRIVER.....	4	14.30H	6	14.30
SCHEDULE SALARY ADJUSTMENTS.....		54		54
ACTIVITY TOTAL.....	33	717,714	46	1,031,466
	33	717,714	46	1,031,466
LESS TURNOVER.....		419,934-		419,934
TOTAL.....		297,780		611,532

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF STREETS AND SANITATION
 SPECIAL FORESTRY SERVICES

2

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
7530--SPECIAL FORESTRY SERVICES				
9530 PARK LABORER.....	3	8.13H	3	8.13H
7973 TREE TRIMMER II.....	3	10.12H	3	10.12H
7972 TREE TRIMMER I.....	7	9.48H	7	9.48H
7183 MOTOR TRUCK DRIVER.....	4	14.30H	4	14.30H
ACTIVITY TOTAL.....	17	363,752	17	363,752
	17	363,752	17	363,752
TOTAL.....		363,752		363,752

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REPORTS OF COMMITTEES

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ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND
 DEPARTMENT OF PUBLIC WORKS
 CD ADMINISTRATION AND
 ENVIRONMENTAL REVIEW

141

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	8000--CD ADMINISTRATION AND ENVIRONMENTAL REVIEW				
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	35,796	1	35,796
1404	CITY PLANNER IV.....	1	29,844	1	29,844
1404	CITY PLANNER IV.....	1	28,392	1	28,392
1404	CITY PLANNER IV.....	1	25,776	1	25,776
1402	CITY PLANNER II.....	1	19,224	1	19,224
1401	CITY PLANNER I.....	1	18,312	1	18,312
1401	CITY PLANNER I.....	1	17,412	1	17,412
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		456		456
	ACTIVITY TOTAL.....	7	168,384	8	187,608
		7	168,384	8	187,608
	TOTAL.....		168,384		187,608

ANNUAL APPROPRIATION ORDINANCE FOR 1986
 702-COMMUNITY DEVELOPMENT BLOCK GRANT
 YEAR XI FUND

151

MAYOR'S OFFICE OF EMPLOYMENT
 AND TRAINING
 JOB TRAINING PROGRAM

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	8900--JOBS TRAINING PROGRAM				
1420	MANPOWER PLANNER.....	1	27,060	1	27,060
1420	MANPOWER PLANNER.....	2	21,180	2	21,180
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		2,346		2,346
	ACTIVITY TOTAL.....	4	83,610	4	83,610
		4	83,610	4	83,610
	LESS TURNOVER.....		5,880-		5,880-
	TOTAL.....		77,730		77,730

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REPORTS OF COMMITTEES

16571

ANNUAL APPROPRIATION ORDINANCE FOR 1986
702-COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XI FUND

153

MAYOR'S OFFICE OF EMPLOYMENT
AND TRAINING SUBSTANTIAL
REHABILITATION PROGRAM SUPPORT

POSITIONS AND SALARIES

CODE POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
	NO.	RATE	NO.	RATE
9000--SUBSTANTIAL REHABILITATION PROGRAM SUPPORT				
1441 COORDINATING PLANNER I.....	1	42,672	1	42,672
ACTIVITY TOTAL.....	1	42,672	1	42,672
	1	42,672	1	42,672
TOTAL.....		42,672		42,672

MOTION TO AMEND

We hereby move to amend the Mayor's Proposed Community Development Block Grant Ordinance as follows:

Richard M. Meier

Frank J. Brady

Thomas V. Condit

Robert J. Condit

Edward J. Condit

Frank A. Condit 37

Fred B. Rote 1st

David S. K. Davis

William J. P. Condit

Robert J. Condit

Robert J. Condit

Michael J. Condit

Robert J. Condit

Ronan P. Condit

Michael J. Condit

Patrick M. Condit

Robert J. Condit

Robert J. Condit

Robert J. Condit

5/29/85

REPORTS OF COMMITTEES

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CORRECTIONS AND REVISIONS OF YEAR XI CDBG BUDGET

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	Strike Amount	No.	Insert Amount
		DEPARTMENT OF ECONOMIC DEVELOPMENT				
		Industrial Infrastructure Improvements Program				
11	0300.526	Improvements		950,000		1,350,000
		Industrial Retention Program				
12	0600.807	Industrial Retention Costs		190,000		500,000
		Business Area Improvements Program				
	0700.144	Engineering		300,000		483,600
	0700.526	Improvements		2,200,000		3,546,400
		Technical Assistance to Business Area and Economic Development Groups				
15	1100.149	Other Professional & Tech. Serv		2,088,000		2,589,500
		DEPARTMENT OF HOUSING				
		Housing Action Grants				
28	2900.149	Other Professional & Tech. Serv.		1,756,000		1,785,500
		Senior Citizens/Handicapped Home Maintenance				
29	3100.149	Other Professional & Tech. Serv.		1,141,866		1,196,266

CORRECTIONS AND REVISIONS OF YEAR XI COBG BUDGET

YEAR XI COBG BUDGET

FUND 702

Page	Code	Department and Item	No.	Strike Amount	No.	Insert Amount
DEPARTMENT OF AGING AND DISABILITY						
Supportive Services for Elderly and Disabled						
56	5420.149	Other Professional and Technical Services		925		65,543
DEPARTMENT OF HUMAN SERVICES						
Family and Youth Services						
63	6300.149	Other Professional and Technical Services		1,266,278		1,468,568
Emergency Shelter/Battered Women's Program						
65	6700.806	Special Program Costs		301,000		381,000
Youth Crime Prevention						
65	6800.149	Other Professional and Technical Services		2,239,000		2,304,000
DEPARTMENT OF PUBLIC WORKS						
Model Blocks and Residential Street Resurfacing						
81	8200.526	Improvements		4,076,590		9,256,590
Branch Library Renovation						
83	8500.004	Reimbursement for Salaries and Wages Corporate Fund Payroll		170,000		558,750
	.149	Other Professional and Technical Services		55,000		186,250
	.526	Improvements		875,000		2,980,000

5/29/85

REPORTS OF COMMITTEES

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CORRECTIONS AND REVISIONS OF YEAR XI CDBG BUDGET

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING				
		Job Training/Delegates				
89	9200.149	Other Professional and Technical Services		863,954		1,061,954

MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	<u>Strike</u> Amount	No.	<u>Insert</u> Amount
	1110	Chinatown Chamber of Commerce		25,000		35,000
16	1159	Chicago High Tech Assoc.				25,000
16	1171	University Village Assoc.		20,000		75,000
	2999	Tri-Taylor Conservation Association				25,000
82	8331	18th Place from Loomis to Throop				40,000
	8332	Princeton from 26th Street to 31st Street				200,000
	8333	Morgan from 18th Street to 20th Place				120,000
	8334	Polk Street from Morgan to Racine				80,000
	8335	23rd Street from Wentworth to Princeton				40,000
	8336	Alexander from Wentworth to Princeton				40,000
	8337	Polk Street From Damen to Oakley				40,000

Fred B. Roti

Alderman Roti, Ward 1

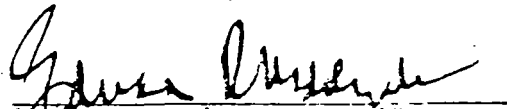
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
	1199.A	South Chicago Chamber of Commerce				25,000
	9750	Chicago Port Authority Port Rehabilitation Project				
	9750.526	Improvements				1,000,000


Alderman Vrdolyak, Ward 10

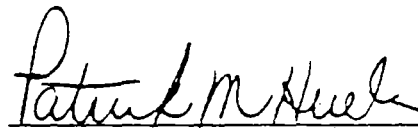
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
	6322	Louis L. Valentine Boys and Girls Club				45,290
	6323	Benton House				45,000
	0720	31st St. and Wentworth (for construction)				100,000
	0721	35th and Halsted (for construction)				100,000



Alderman Huels, Ward 11

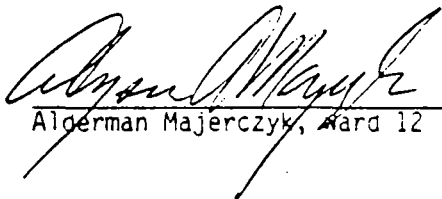
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
16	1190	Brighton/McKinley Park Development Corporation				48,500
56	5420.149	Other Professional and Technical Services		925		
	5421	Brighton Ethnic Senior Services				50,000


Alderman Majerczyk, Ward 12

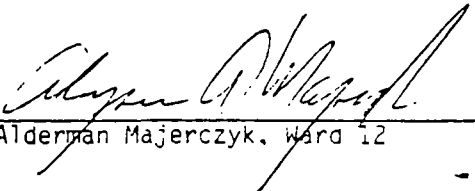
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI COBG BUDGET

FUND 702

Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
16	1199	Brighton Park Chamber of Commerce				25,000


Alderman Majerczyk, Ward 12

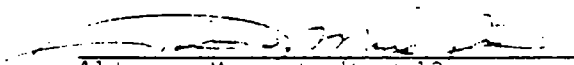
MOTION TO AMEND

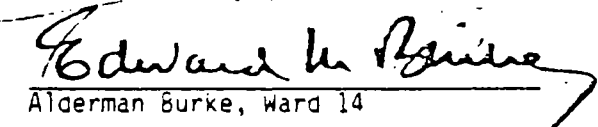
I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

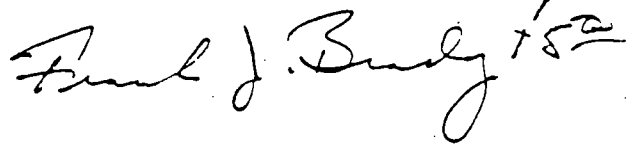
YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	<u>Strike</u> Amount	No.	<u>Insert</u> Amount
12	1000.526	Improvements		\$625,000		975,000
		63rd Street, Western to Kedzie				350,000


Alderman Madrzyk, Ward 13


Alderman Burke, Ward 14


Frank J. Brady 752

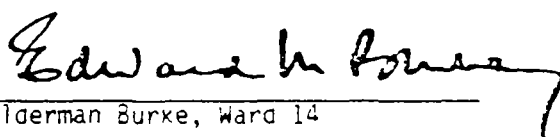
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
	6702	The Port				80,000
	6321	St. Joseph Hospital		77,020		89,020
	6324	St. Mary of Nazareth				75,000
19	1800.	City Council Committee on Finance				
	1800.005	Salaries and Wages - on Payroll		71,532		77,304
	1800.070	Fringe Benefits		25,360		27,380
	5422	Southwest Parish and Neighborhood Federation				15,543
	8394	49th Street from Racine to Seeley				320,000
	8395	51st Place from Damen to Leavitt				80,000


Alderman Burke, Ward 14

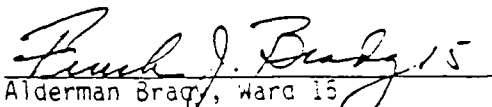
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	<u>Strike</u> Amount	No.	<u>Insert</u> Amount
82	8364	6100 S. Maplewood				40,000
	8365	6100 S. Campbell				40,000
	8366	6200 S. Artesian				40,000
	8367	6200 S. Campbell				40,000
	8368	6300 S. Campbell				40,000
	8369	6200 S. Maplewood				40,000
	8370	6300 S. Maplewood				40,000
	8371	6200 S. Talman				40,000
	8372	6300 S. Talman				40,000


Alderman Brady, Ward 15

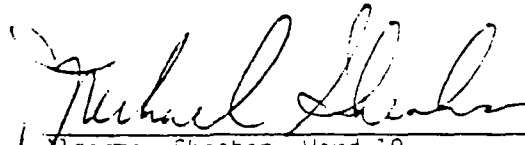
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	<u>Strike</u> Amount	No.	<u>Insert</u> Amount
16	1196	St. Xavier College				62,000
	1197	Mt. Greenwood Chamber of Commerce				25,000
	1198	Beverly Area Planning Assoc.				30,000
	1199	95th St.- Beverly Business Assoc.				25,000
	0722	111th and Western				175,000
	0723	111th and Kedzie				250,000
	0725	111th and Longwood Dr.				125,000

 19
Alderman Sheahan, Ward 19

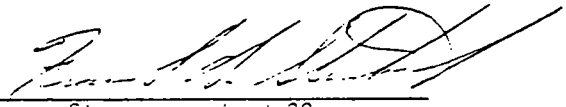
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
28	2900.100	Department of Housing Action Grants				
	2904	Concerned Citizens Little Village		50,000		
29	3000.802	Department of Housing Neighborhood Housing Services of Chicago		200,000		
	.3001	Nieghborhood Housing Services		200,000		
		Department of Economic Development Technical Assistance to Business Area and Economic Development Groups				
15	1100.149	Other Professional and Technical Services		2,920,000		
	.1138	United Latin American Businessmen of 26th St.		20,000		


Alderman Stemberk, Ward 22

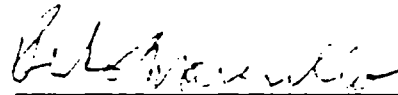
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
	3116	Latin American Task Force				55,000



Alderman Marzullo, Ward 25

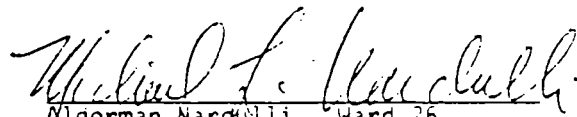
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	<u>Strike</u> Amount	No.	<u>Insert</u> Amount
	9218	El Ricon		30,000		60,000
	6803	Project G. U. I. D. E.				40,000
	9223	Latin Center for Basic Education				50,000
	6804	Near Northwest Civic Committee				25,000
	9224	East Humbolt Youth Services				50,000
	4001	Ukranian Village Neighborhood Association Operation Art				20,000


Alderman Nardulli, Ward 25

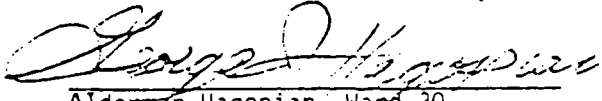
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI COBG BUDGET

FUND 702

Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
82	8293	4100 West Melrose				40,000
	8294	4100 West School Street				40,000
	8295	2300 North Latrobe				40,000
	8296	2300 North Lockwood				40,000
	8297	5200 West Palmer				40,000
	8298	5300 West Palmer				40,000
	8299	2000 North Latrobe				40,000
	8300	2300 North Keystone (West Side)				40,000
	8301	2100 North Karlov				40,000
	8302	4300 West Drummond				40,000
	8303	2400 North Kildare				40,000
	8304	2500 North Kildare				40,000
	8305	2000 North Keystone				40,000
	8306	2000 North Karlov				40,000
	8307	2000 North Kedvale				40,000
	8308	4200 West Dickens				40,000
	8309	2100 North Kedvale				40,000
	8310	4200 West Palmer				40,000
	8311	2200 North Keeler				40,000
	8312	2200 North Kildare				40,000
	8313	2300 North Kedvale				40,000


Alderman Hagopian, Ward 30

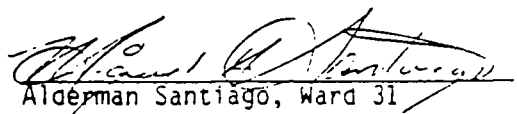
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	<u>Strike</u> Amount	No.	<u>Insert</u> Amount
82	8373	1300 - 1500 N. Hamlin				120,000
	8374	1400 N. Springfield				40,000
	8375	1300 N. Ridgeway				40,000
	8376	1300 N. Monticello				40,000
	8377	3300, 3400 W. Dickens				80,000
	8378	2000 W. Kimball				40,000
	8379	3400 W. Mclean				40,000
	8380	3500 W. LeMoyné				40,000
	8381	1200, 1100 N. Avers				80,000
	1192	Cuban American Chamber of Commerce				30,000
	2947	Lake Region Hispanic Teen Life				25,000


Alderman Santiago, Ward 31

MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
16	1185	Bucktown Business Assoc.		25,000		30,000


Alderman Gabinski, Ward 32

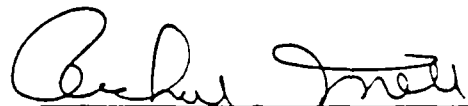
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	<u>Strike</u> Amount	No.	<u>Insert</u> Amount
	8382	2400 N. Linden Pl.				40,000
	8383	1800 N. Richmond				40,000
	8384	1900 N. Whipple				40,000
	8385	1900 N. Humbolt				40,000
	8386	2400 W. Charleston				40,000
	8387	2400 W. Lyndale				40,000
	8388	2700 W. Courtland				40,000
	8389	1900 N. Francisco				40,000
	8390	2300 N. Sawyer				40,000


Alderman Meil, Ward 33

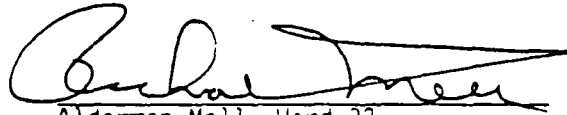
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
	3117	Chicago Community Corp.				46,800


Alderman Mell, Ward 33

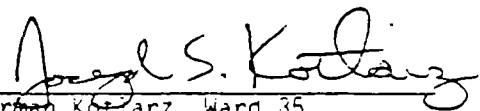
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	<u>Strike</u> Amount	No.	<u>Insert</u> Amount
82	8326	2400 & 2500 N. Drake				80,000
	8327	2400 & 2500 N. St. Louis				80,000
	8328	2400 & 2500 N. Bernard				80,000
	8329	2400 & 2500 N. Spaulding				80,000
	8330	2600 & 2700 N. St. Louis				80,000
	8503	Logan Square Library (3255 West Altgeld)				25,000


Alderman Kotlarz, Ward 35

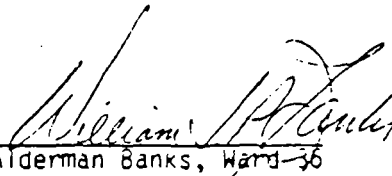
MOTION TO AMEND

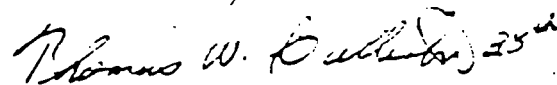
I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	<u>Strike</u> Amount	No.	<u>Insert</u> Amount
	1199	Belmont Central Chamber of Commerce				27,000


Alderman Banks, Ward 36

 25th

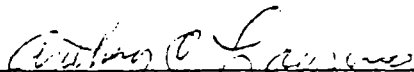
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	<u>Strike</u> Amount	No.	<u>Insert</u> Amount
12	0700.526	Improvements		2,500,000		
	0724	Foster between Kedzie and Pulaski				150,000


Alderman Laurino, Ward 39

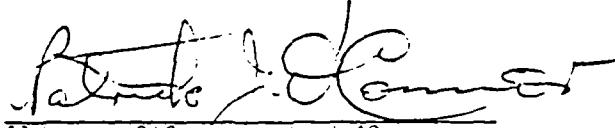
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI COBG BUDGET

FUND 702

Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
	8391	4000 - 5000 N. Whipple				440,000
	8392	4000 - 4900 N. Sacramento				400,000
	1199.C	Andersonville Chamber of Commerce				25,000


Alderman O'Connor, Ward 40

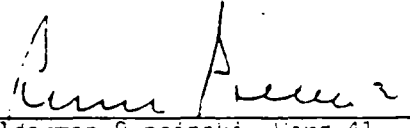
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	<u>Strike</u> Amount	No.	<u>Insert</u> Amount
85	8750	Department of Public Works Rehabilitation of WPA Streets (to eliminate blight in other than low and moderate income communities)				
	8750.526	Improvements				1,300,000


Alderman Puncinski, Ward 41

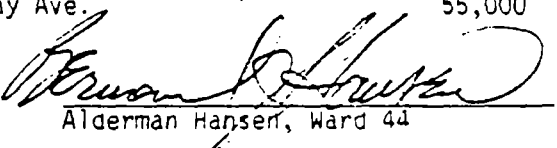
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI COBG BUDGET

FUND 702

Page	Code	Department and Item	No.	<u>Strike</u> Amount	No.	<u>Insert</u> Amount
	1126	Lakeview East Dev. Corp.		25,000		35,000
82	8314	1000, 1100, 1400 and 1500 Blocks of West Roscoe Street				160,000
	8315	1300 West George				40,000
	8316	1300 West Wolfram				40,000
	8317	1200 West Oakdale				40,000
	8318	800 and 900 Blocks of West Fletcher				80,000
	8319	1000 West Barry				40,000
	0714	Belmont and Broadway Ave.				55,000


Alderman Hansen, Ward 44

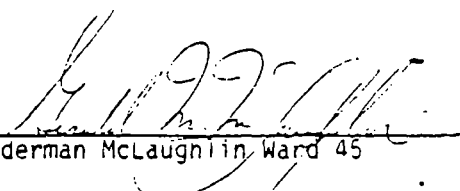
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
	0305	Knox Ave. Reconstruction				400,000
	1193	Portage Park Chamber of Commerce				35,000
	1194	Jefferson Park Chamber of Commerce				29,000


Alderman McLaughlin, Ward 45

MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

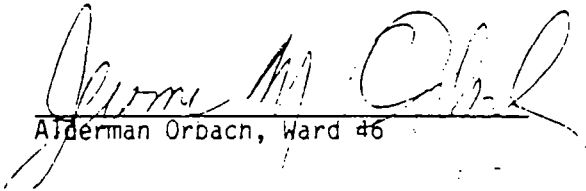
Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
82	8347	4400 N. Magnolia				40,000
	8348	800 W. Agatite				40,000
	8349	900 W. Agatite				40,000
	8350	4700 N. Malden				40,000
	8351	4500 N. Dover				40,000
	8352	4400 N. Dover				40,000
	8353	4500 N. Beacon				40,000
	8354	4500 N. Malden				40,000
	8355	4200 N. Kenmore				40,000
	8356	4300 N. Kenmore				40,000
	8357	900 W. Gordon Terr.				40,000
	8358	900 W. Belle Plaine				40,000
	8359	800 W. Belle Plaine				40,000
	8360	800 W. Buena				40,000
	8504	North Lakeview Branch				100,000
	8505	Uptown Library				2,500,000
	9222	Project Better Chance				68,000

- 2 -

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

Board of Education

92	9700.	Lighted School House Program				
	9700.806	Special Program Costs			2,000,000	
12	0719	Broadway-Wilson			250,000	
	6325	Uptown Hull House			25,000	


Alderman Orbach, Ward #6

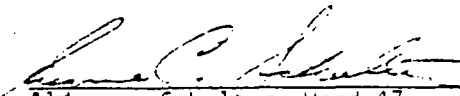
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	Strike Amount	No.	Insert Amount
82	8337	Sunnyside, Leavitt to Damen				80,000
	8340	4400 N. Wolcott				40,000
	8341	4400 N. Winchester				40,000
	8342	Paulina, Lawrence to Winnemac				120,000
	8343	Newport, Damen to Ravenswood				40,000
	8344	4100 N. Bell				40,000
	8345	4100 N. Oakley				40,000
	8346	4100 N. Claremont				40,000
16	1191	Ravenswood Eco. Dev. Advisory Committee				40,000
	0715	Wilson Ave., Clark Street to Ravenswood				50,000
	0716	Lawrence Ave., Clark Street to Ravenswood				50,000
	0717	Montrose Ave., Ashland to Ravenswood				50,000
	0718	Lincoln Ave., Montrose to Leland				100,000
	0601	East Side of Ravenswood, Waveland to Grace				310,000
	2944	Northwest Housing Coalition				50,000


Alderman Schuster, Ward 47

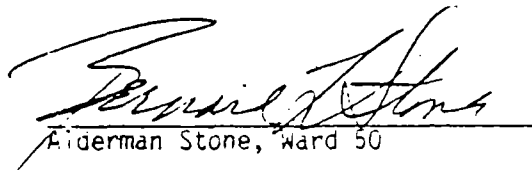
MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	No.	Strike Amount	No.	Insert Amount
	2939	Rogers Pk. Tenants Committee		20,500		
	0713	Devon & Western (Complete Unfinished Engineering and Construction)				75,000
82	8361	6000-6400 N. Hermitage				160,000
	8362	6000-6400 N. Paulina				160,000
	8363	1600-1700 W. Thome				80,000


Bernard Stone, Ward 50

MOTION TO AMEND

I hereby move to amend the Mayor's proposed Community Development Block Grant ordinance as follows:

YEAR XI CDBG BUDGET

FUND 702

Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
89	9208	Austin Career Education Center		200,000		299,000
	9299	Joyce's Fine Arts Academy				40,612

MOTION TO AMEND

We hereby move to amend the Mayor's Proposed Community Development Block Grant Ordinance as follows:

Richard M. ...	Richard M. ...
Frank J. Brady	Patent M. ...
Thomas J. ...	Anthony J. ...
James J. ...	James M. ...
Therese J. ...	
Frank A. ... 37	
Fred B. ... 1st	
Joseph S. ...	
Charles J. ...	
William P. ...	
Michael F. ...	
James A. ...	

CORRECTIONS AND REVISIONS OF YEAR XI CDBG BUDGET

YEAR XI CDBG BUDGET

1 OF 27

FUND 702

Page	Code	Department and Item	Strike		insert	
			No.	Amount	No.	Amount

OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring

9	0100.005	Salaries and Wages on Payroll		302,862		253,698
	0100.070	Fringe Benefits		61,980		91,259

5/29/85

REPORTS OF COMMITTEES

16607

CORRECTIONS AND REVISIONS OF YEAR XI CDBG BUDGET

YEAR XI CDBG BUDGET

2 of 27

FUND 702

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF ECONOMIC DEVELOPMENT						
Economic Development Program Support						
10	0200.005	Salaries and Wages on Payroll		2,652,672		2,510,076
	0200.070	Fringe Benefits		933,350		883,441
	0200.149	Other Professional & Tech. Serv		344,000		135,000
	0200.150	Publications		20,000		10,000
	0200.169	Technical Meeting Costs		12,000		-
	0200.245	Reimbursements to Travellers		10,000		9,000
	0200.350	Stationery and Office Supplies		22,000		12,000
Industrial Infrastructure Improvements Program						
11	0300.526	Improvements		1,650,000		950,000
	0301	95th & Genoa Roadway Construction		750,000		450,000
	0302	Grenshaw, Fillmore, Kilbourne		500,000		300,000
	0303	Kilpatrick Avenue		400,000		200,000
Industrial Retention Program						
12	0600.807	Industrial Retention Costs		738,000		190,000
Business Area Improvements Program						
	0700.144	Engineering		335,000		300,000
	0700.526	Improvements		2,500,000		2,200,000
	0703	53rd/Harper		340,000		305,000
	0704	Roosevelt/Homan		290,000		140,000
	0708	47th (Michigan-Vincennes)		330,000		180,000

CORRECTIONS AND REVISIONS OF YEAR XI CDBG BUDGET

YEAR XI CDBG BUDGET

3 of 27

FUND 702

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		Business Area Signage and Sidewalk Amenities Program				
13	0800.526	Improvements		150,000		75,000

CORRECTIONS AND REVISIONS OF YEAR XI CDBG BUDGET

YEAR XI CDBG BUDGET

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FUND 702

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF ECONOMIC DEVELOPMENT						
Commercial District Development Program						
14	1000.149	Other Professional And Technical Services	120,000		20,000	
	1000.526	Improvements		725,000		625,000
	1000.610	For Acquisition of Property Not Otherwise Provided For: To Be Expended Under The Direction Of The City Council		1,835,000		1,805,000
Technical Assistance to Business Area and Economic Development Groups						
15	1100.149	Other Professional & Tech. Serv		2,920,000		2,088,000
16	1178	18th Street Development Corp./ Pilsen Industrial Council		25,000		
15	1101	Alianza De Negociantes Femeninas		25,000		
15	1102	Andersonville Chamber of Commerce		25,000		
16	1172	Association Pro derechas Obreros		20,000		
16	1151	Back of the Yards Neighborhood Council		45,000		
16	1183	Brighton Park Chamber of Commerce		25,000		
15	1105	Bryn Mawr/Broadway/Ridge Merchants Association		40,000		25,000
15	1142	Caballeros De San Juan Credit Union		80,000		70,000
16	1173	Center for Neighborhood Technology		45,000		
16	1169	Center for New Horizons: Grand Boulevard		30,000		

CORRECTIONS AND REVISIONS OF YEAR XI CDBG BUDGET

YEAR XI CDBG BUDGET

J OF 27

FUND 702

Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
15	1108	Cermak Road Chamber of Commerce		30,000		25,000
15	1109	Chatham Business Association		45,000		30,000
16	1159	Chicago High Tech. Assn.		25,000		
16	1146	Chicago Workshop on Econ. Dev.		35,000		20,500
15	1110	Chinatown Chamber of Commerce		35,000		25,000
16	1175	Citizens Information Service		30,000		
15	1112	East 75th and 79th St. Bus. Assoc.		25,000		
16	1181	East Edgewater Business Assoc.		25,000		
15	1120	Greater Milwaukee Ave. Chamber of Commerce		35,000		30,000
16	1152	Greater North Pulaski Dev. Corp.		65,000		60,000
16	1187	Greater Westside Dev. Co. B.		25,000		20,000
16	1168	Howard/Paulina Dev. Corp.		10,000		
16	1176	Human Resource Institute		35,000		
15	1123	Hyde Park-Kenwood Dev. Corp.		35,000		25,000
16	1153	Industrial Council of Northwest Chgo.		65,000		45,000
16	1174	Institute for Cultural Affairs		45,000		25,000
16	1160	Kenwood-Oakland Community Organization		35,000		25,000
15	1125	Lakeview Chamber of Commerce		40,000		35,000
15	1129	Near Southside Chamber of Commerce		25,000		
16	1154	New City YMCA		65,000		39,500

CORRECTIONS AND REVISIONS OF YEAR 41 CDBG BUDGET

YEAR 41 CDBG BUDGET

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FUND 702

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
16	1155	North Business and Industrial Council		55,000		45,000
15	1132	Northwest Neighborhood Federation		25,000		
16	1166	Philippine Chamber of Commerce		25,000		
15	1134	Project 80 Community Dev. Corp., Inc.		30,000		25,000
16	1163	South Austin Coalition Community Council		15,000		
16	1156	South Austin/Madison Corp.		55,000		40,000
16	1157	South Chicago Dev. Corporation		65,000		45,000
15	1137	South Shore Council Commerce		35,000		
15	1138	United Latin American Businessmen of 26th Street		25,000		20,000
16	1164	United Neighborhood Organization Southeast Chicago		10,000		
15	1139	Uptown Chamber of Commerce		35,000		30,000
16	1170	Voice of the People in Uptown		20,000		10,000
15	1140	Westside Business Improvement Assoc.		35,000		25,000
15	1141	Westtown Concerned Citizens Coalition		25,000		
16	1165	women s Group		10,000		
		Direct Micro Loan Program				
17	1200.805	Loan Processing		600,000		400,000
		Business Development Loan Program				
17	1300.805	Loan Program Costs		2,500,000		1,800,000

CORRECTIONS AND REVISIONS OF YEAR XI COBG BUDGET

YEAR XI COBG BUDGET

FUND 702

7 of 27

Page	Code	Department and Item	No.	Strike Amount	No.	Insert Amount
		DEPARTMENT OF HOUSING Planning and Administration				
21	2200.149	Other Professional & Tech. Serv.		182,000		168,000
		Fair Housing Counseling				
22	2300.149	Other Professional & Tech. Serv.		100,000		92,000
		Rehabilitation Program Support				
23	2400.005	Salaries And Wages-On Payroll		1,900,524		1,744,752
	2400.070	Fringe Benefits		665,183		613,602
	2400.149	Other Professional and Technical Services		315,140		273,000
		Development Program Support				
24	2500.149	Other Professional and Technical Services		150,000		137,000
		Residential Urban Renewal				
27	2800.149	Other Professional and Technical Services		100,000		
	2800.526	Improvements		2,415,000		715,000
	2800.610	Acquisition of Property Not Otherwise Provided For: To Be Expended Under the Direction of the City Council		3,472,000		1,272,000
		Housing Action Grants				
28	2900.149	Other Professional & Tech. Serv.		2,100,000		1,756,000

CORRECTIONS AND REVISIONS OF YEAR XI CDBG BUDGET

YEAR XI CDBG BUDGET

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FUND 702

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
28	2901	Association House		55,000		49,000
	2902	St. Michael's M.B. Church		10,000		
28	2904	Concerned Citizens of Little Village		55,000		50,000
28	2906	18th Street Development		30,000		24,000
28	2910	Leadership Council		55,000		48,000
28	2917	Latin United Community Housing Association		40,000		35,000
	2919	Access Living of Metropolitan Chicago		55,000		
	2920	Co-op Center at Truman College		25,000		
	2921	Chatham-Avalon Park Community Council		20,000		
	2922	Heritage South Development Corp.		30,000		
	2925	Lawyers' Committee for Better Housing		25,000		
28	2927	Marcy-Newberry Assn.		35,000		30,000
	2928	Lake Region Hispanic Teen Life Agency		25,000		
	2930	Lakeview Citizens Council		20,000		
	2931	Westside Business Improvement Assoc.		25,000		
	2936	Southwest Alliance of Concerned Citizens		25,000		
	2941	Midwest Community Council		20,000		
	2942	South Austin/Madison Corp.		20,000		
	2943	Ashland-Oakley Concerned Citizens		10,000		

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YEAR XI COBG BUDGET

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		Senior Citizens/Handicapped Home Maintenance				
29	3100.149	Other Professional & Tech. Serv.		1,500,000		1,141,866
29	3110	Latin American Task Force		55,000		
29	3111	Metropolitan Chicago Coalition for the Aging		80,000		
29	3112	The Neighborhood Institute		113,134		
29	3113	Southwest Alliance of Concerned Citizens		55,000		
29	3114	Washington Park Dev. Corporation		55,000		
		Emergency Housing Assistance Program				
30	3400.802	Rehabilitation Loan and Grants		1,500,000		1,000,000

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		Housing Facade Program				
30	3410.802	Rehabilitation Loan and Grants		500,000		100,000
		Chicago Housing Partnership				
31	3440.802	Rehabilitation Loan and Grants		4,000,000		3,300,000
		Housing Rehabilitation				
32	3450.802	Rehabilitation Loan and Grants		1,300,000		1,000,000

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YEAR XI COBG BUDGET

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Page	Code	Department and Item	<u>Strike</u>		<u>insert</u>	
			No.	Amount	No.	Amount
		DEPARTMENT OF CULTURAL AFFAIRS				
		Chicago Office of Fine Arts - Community Arts Development				
35	4000.149	Other Professional and Technical Services		216,924		115,806
	4000.150	Publications		3,469		

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Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES				
		Contract Monitoring and Compliance				
39	4350.005	Salaries and Wages-On Payroll		104,712		68,088
	4350.070	Fringe Benefits		37,347		24,344

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HEALTH				
		Special Aids Support Program				
40	4400.806	Special Program Costs		150,000		
		Communicable Disease Control				
42	4600.005	Salaries and Wages-On Payroll		292,356		278,688
	4600.070	Fringe Benefits		102,594		97,810
		Nutrition Program Center				
44	4810.005	Salaries & Wages-On Payroll		132,132		
	.070	Fringe Benefits		46,246		
	.130	Postage & Postal Charges		250		
	.169	Technical Meeting Costs		140		
	.186	Telephone		720		
	.270	Local Transportation		240		
	.348	Books & Related Materials		3,050		
	.350	Stationery & Office Supplies		699		
		Psychology Internship Program				
45	4830.149	Other Professional & Tech. Serv.		96,000		
	4830.340	Materials and Supplies		1,000		
		Lead Paint Identification and Abatement				
46	4840.005	Salaries and Wages-On Payroll		489,884		471,572
	4840.070	Fringe Benefits		173,079		166,670

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Page	Code	Department and Item	No.	Strike Amount	No.	Insert Amount
		Adolescent Substance Abuse				
	4850.005	Salaries and Wages-On Payroll		272,747		
	.015	Schedule Salary Adjustments		2,230		
	.070	Fringe Benefits		96,242		
	.130	Postage and Postal Charges		400		
	.162	Repair or Maintenance of Equip.		600		
	.166	Subscriptions & Dues		300		
	.169	Technical Meeting Costs		1,500		
	.186	Telephone		3,000		
	.224	Automobile Allowance-				
		Mileage Basis		600		
	.270	Local Transportation		4,270		
	.330	Food		7,500		
	.340	Material and Supplies		3,000		
	.342	Drugs, Medical and Chemical Materials				
		And Supplies		1,500		
	.348	Books and Related Materials		1,000		
	.350	Stationery and Office Supplies		1,000		
	.422	Office Machines		3,000		
	.445	Technical & Scientific Equipment		7,800		
		Woodlawn Neighborhood Health Center				
49	4900.005	Salaries and Wages-On Payroll		601,102		578,470
	.070	Fringe Benefits		212,542		204,621

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Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount
		COMMISSION ON HUMAN RELATIONS				
		Youth Gang Abatement/Human Relations Program				
53	5300.423	Communication Devices		12,509		

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF AGING AND DISABILITY				
		Assistance to Persons with Disabilities				
58	5600.005	Salaries and Wages-On Payroll		155,424		
	.015	Schedule Salaries Adjustments		3,840		
	.070	Fringe Benefits		55,742		
	.149	Other Professional & Tech. Serv.		355,000		270,000
		Independent Living for the Disabled				
59	5700.149	Other Professional & Tech. Serv.		1,150,726		908,876
	5702	American Spanish Institute		834,000		592,150

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Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>			
			No.	Amount	No.	Amount		
DEPARTMENT OF HUMAN SERVICES								
Planning and Administration								
60	6000.005	Salary and Wages-On Payroll		141,120		117,732		
	.070	Fringe Benefits		49,853		41,667		
Human Service System								
61	6100.005	Salary and Wages-On Payroll		3,267,068		3,141,404		
	.070	Fringe Benefits		1,159,915		1,115,932		
Emergency Services								
62	6200.005	Salary and Wages-On Payroll		1,378,916		1,284,368		
	.070	Fringe Benefits		489,991		456,900		

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

DEPARTMENT OF POLICE

Beat Representative Program

66	7000.005	Salary and Wages-On Payroll		1,058,976		1,012,380
	.070	Fringe Benefits		374,096		357,788

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DEPARTMENT OF INSPECTIONAL SERVICES

Code Enforcement

69	7200.005	Salary and Wages-On Payroll		1,424,034		1,383,666
	.070	Fringe Benefits		504,648		487,646

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			No.	Amount	No.	Amount

DEPARTMENT OF CONSUMER SERVICES

Business License Assistance Program

71	7400.005	Salary and Wages-On Payroll		106,404		74,724
	.070	Fringe Benefits		37,588		26,398

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			No.	Amount	No.	Amount

DEPARTMENT OF STREETS AND SANITATION

Rodent Control Attack Force

75	7520.005	Salary and Wages-On Payroll		611,478		297,726
	.070	Fringe Benefits		214,039		104,223

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
COMMISSION ON HISTORICAL LANDMARKS						
Chicago Historical Resources Survey						
77	7600.005	Salaries and Wages-On payroll		15,072		
	7600.015	Schedule Salary Adjustments		756		
	7600.070	Fringe Benefits		5,275		
	7600.125	Office and Building Services		900		
	7600.320	Gasoline		540		
	7600.813	Grant Match		81,590		

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS				
		Boulevard Renovation Demonstration Project				
78	7800.004	Reimbursement for Salaries and Wages - Corporate Payroll		25,000		
	7800.526	Improvements		475,000		
		Removal of Architectural Barriers				
78	7900.149	Other Professional and Technical Services		50,000		25,000
	7900.527	Improvements		310,000		300,000
		CD Administration and Environmental Review				
79	8000.005	Salary and Wages-On Payroll		187,152		167,928
	.070	Fringe Benefits		66,392		58,934
		Historic Preservation				
83	8400.802	Rehabilitation Loans and Costs		300,000		
	8401	Pilot Landmark Housing Facade Rehab.		200,000		
	8402	Roosevelt Auditorium Preservation		100,000		
		Private Not-for-Profit Facility Renovation Program				

CORRECTIONS AND REVISIONS OF YEAR XI CDBG BUDGET

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
84	8600.802	Rehabilitation Loans & Grants		1,190,000		940,000
	8601	Japanese American Service Committee		35,000		
	8602	Casa Central-Casa Club		40,000		
	8603	Roseland YMCA		40,000		
	8604	Fifth City Community Center		40,000		
	8605	El Valor Facility Renovation		45,000		
	8606	Rehab of Casa Aztlan		50,000		
	8607	18th St. Development		40,000		
	8608	Reroof Operation Brotherhood		50,000		
	8609	St. Augustine's Center for American Indians		30,000		
	8610	Erie Family Center		40,000		
	8611	Spanish Coalition for Jobs		35,000		
	8612	The Center-Phase II		40,000		
	8613	ABC Youth Centers		40,000		
	8614	BBR Youth Centers		50,000		
	8615	Elliott Donnelley Youth Center		35,000		
	8616	South Shore Community Center		45,000		
	8617	Elam House Phase II		40,000		
	8618	Erie Neighborhood House		40,000		
	8619	Bickerdike Redevelopment Corpo.		40,000		
	8620	South Chicago Neighborhood		30,000		
	8621	El Hogan Del Nino/Cuidor		15,000		
	8622	McKinley Vocational Service		40,000		
	8623	Viva Family Center-Phase II		35,000		
	8624	Woodlawn Urban Life Center-Phase II		40,000		
	8625	Step, Inc.-School for Special Children		35,000		
	8626	Goodwill Industries of Chicago		50,000		
	8627	El Rincon Supportive Service Organization		42,000		
	8628	Mexican Fine Arts Center		90,363		
	8629	Big Buddies Youth Services		35,000		
	8630	Engineering, Supervision & Miscellaneous Improvements		62,637		

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Page	Code	Department and Item	Strike		Insert			
			No.	Amount	No.	Amount		
MAYOR'S OFFICE OF EMPLOYMENT & TRAINING								
Job Training/Delegates								
89	9200.149	Other Professional & Technical Services		1,253,563		863,954		
	9201	Kenwood-Oakland Community Org.		45,000				
	9202	Project 80		43,000				
	9206	To Be Determined		40,612				
	9207	Jewish Vocational Service		38,000				
	9213	Northwestern Memorial Hospital		50,000				
	9217	Spanish Coalition for Jobs, Inc.		58,190				
	9219	Community Linkages, Inc.		60,000				
	9220	Association House of Chicago		40,000				
	9221	United Neighborhood Org.		14,807				

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Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		BOARD OF EDUCATION				
		Career Development Centers				
92	9600.149	Other Professional & Technical Services		1,300,235		1,100,235

CORRECTIONS AND REVISIONS OF YEAR XI CDBG BUDGET

YEAR XI CDBG BUDGET

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Page	Code	Department and Item	<u>Strike</u>		<u>Insert</u>	
			No.	Amount	No.	Amount

LOCAL OPTION

93	9900.800	For Specific Purposes-General		924,639		287,311
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702 - YEAR XI COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XI - JULY 1, 1985 THROUGH JUNE 30, 1986

Community Development Block Grant Entitlement For Year XI	\$ 99,301,000
U. S. Department of Housing and Urban Development Reallocation of Prior Year Entitlement Funds	3,210,313
Reallocation of Unspent Community Development Block Grant Funds From Prior Years (II through X)	12,308,252
Revenue from the Sale of Land, Purchased Under Various Community Development Block Grant Programs Including Residential Urban Renewal and Commercial District Development	11,850,000
Total	<u>\$126,669,565</u>

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

*Note: The objects and purposes for which appropriations
are recommended are designated in the Budget
Document by asterisk.

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING

Code	Proposed Appropriations	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	Appropriation	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 302,862	\$ 302,862	\$ 298,088	\$
.015	SCHEDULE SALARY ADJUSTMENTS.....	7,042	7,042	14,433	
.070	FRINGE BENEFITS.....	61,980	61,980	59,363	
*0100.000	FOR PERSONAL SERVICES.....	371,884	371,884	371,884	
.130	POSTAGE AND POSTAL CHARGES.....	2,500	2,500	2,500	
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	73,700	73,700	73,700	
.152	ADVERTISING.....	2,500	2,500	2,500	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	32,000	32,000	32,000	
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	
.166	SUBSCRIPTIONS AND DUES.....	1,666	1,666	1,666	
*0100.100	FOR CONTRACTUAL SERVICES.....	114,866	114,866	114,866	
.245	REIMBURSEMENT TO TRAVELERS.....	3,700	3,700	3,700	
.270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	
*0100.200	FOR TRAVEL.....	4,700	4,700	4,700	
.320	GASOLINE.....	400	400		
.348	BOOKS AND RELATED MATERIALS.....	500	500	500	
.350	STATIONERY AND OFFICE SUPPLIES.....	6,200	6,200	6,500	
*0100.300	FOR COMMODITIES.....	7,100	7,100	7,100	
.422	OFFICE MACHINES.....	500	500	500	
.424	FURNITURE AND FURNISHINGS.....	1,500	1,500	1,500	
*0100.400	FOR EQUIPMENT.....	2,000	2,000	2,000	
*ORGANIZATION TOTAL.....		\$ 500,550	\$ 500,550	\$ 500,550	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
ECONOMIC DEVELOPMENT PROGRAM SUPPORT

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,652,672	\$ 2,652,672	\$ 2,529,648
.015	SCHEDULE SALARY ADJUSTMENTS.....	14,043	14,043	127,354
.070	FRINGE BENEFITS.....	933,350	933,350	929,952
*0200.000	FOR PERSONAL SERVICES.....	3,600,065	3,600,065	3,586,954
.125	OFFICE AND BUILDING SERVICES.....	2,000	2,000	2,000
.128	FEES AND SERVICES.....	7,800	7,800	8,000
.130	POSTAGE AND POSTAL CHARGES.....	8,000	8,000	8,000
.143	COURT REPORTING.....	4,000	4,000	
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	344,000	344,000	135,000
.150	PUBLICATIONS.....	20,000	20,000	10,000
.152	ADVERTISING.....	50,000	50,000	150,000
.155	RENTAL OF PROPERTY.....	300,000	300,000	266,100
.157	RENTAL OF EQUIPMENT AND SERVICES.....	42,000	42,000	49,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	7,400	7,400	2,500
.166	SUBSCRIPTIONS AND DUES.....	4,000	4,000	4,000
.169	TECHNICAL MEETING COSTS.....	12,000	12,000	
.173	STATE VEHICLE LICENSE PLATES.....	200	200	
	HEAT, LIGHT, AND POWER (PUBLIC)			
.182	AND RELATED SERVICES.....	7,200	7,200	7,200
.186	TELEPHONE.....	8,200	8,200	8,200
*0200.100	FOR CONTRACTUAL SERVICES.....	816,600	816,800	850,000
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....			15,960
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	15,840	15,840	
.245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	9,000
.270	LOCAL TRANSPORTATION.....	3,000	3,000	3,000
*0200.200	FOR TRAVEL.....	28,840	28,840	27,960
.320	GASOLINE.....	7,200	7,200	8,000
.350	STATIONERY AND OFFICE SUPPLIES.....	22,000	22,000	12,000
*0200.300	FOR COMMODITIES.....	29,200	29,200	20,000
.422	OFFICE MACHINES.....	28,000	28,000	9,000
.424	FURNITURE AND FURNISHINGS.....	7,200	7,200	5,000
*0200.400	FOR EQUIPMENT.....	35,200	35,200	14,000
.526	IMPROVEMENTS.....	21,826	21,826	
*0200.500	FOR PERMANENT IMPROVEMENTS.....	21,826	21,826	
.801	INDIRECT COST.....	156,900	156,900	156,900
*0200.800	FOR SPECIFIC PURPOSES-GENERAL.....	156,900	156,900	156,900
*ORGANIZATION TOTAL.....		\$ 4,688,831	\$ 4,688,831	\$ 4,455,814

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
INDUSTRIAL INFRASTRUCTURE IMPROVEMENTS PROGRAM

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
.144	ENGINEERING.....	\$ 250,000	\$ 250,000	\$	\$
*0300.100	FOR CONTRACTUAL SERVICES.....	250,000	250,000		
.526	IMPROVEMENTS.....	1,650,000	1,650,000	1,647,000	
*0300.500	FOR PERMANENT IMPROVEMENTS.....	1,650,000	1,650,000	1,647,000	
*ORGANIZATION TOTAL.....		\$ 1,900,000	\$ 1,900,000	\$ 1,647,000	\$

0301	94TH AND GENOA ROADWAY CONSTRUCTION	750,000
0302	GRENSHAW, FILLMORE, KILBOURNE	500,000
0303	KILPATRICK AVENUE	400,000
0304	CRAWFORD INDUSTRIAL PARK	250,000
PROJECT TOTAL.....		1,900,000

INDUSTRIAL VIADUCT IMPROVEMENT

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
*0400.100	FOR CONTRACTUAL SERVICES.....			150,000	
*0400.500	FOR PERMANENT IMPROVEMENTS.....			460,000	
*ORGANIZATION TOTAL.....		\$	\$	\$ 610,000	\$

INDUSTRIAL WATER LINE IMPROVEMENT

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
*0500.500	FOR PERMANENT IMPROVEMENTS.....			110,000	
*ORGANIZATION TOTAL.....		\$	\$	\$ 110,000	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
INDUSTRIAL RETENTION PROGRAM

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
.801	INDIRECT COSTS.....	\$ 738,000	\$ 738,000	\$ 500,000
.807	INDUSTRIAL RETENTION COSTS.....	738,000	738,000	500,000
*0600.800	FOR SPECIFIC PURPOSES-GENERAL.....	738,000	738,000	500,000
*ORGANIZATION TOTAL.....		\$ 738,000	\$ 738,000	\$ 500,000

BUSINESS AREA IMPROVEMENTS PROGRAM

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
.144	ENGINEERING.....	\$ 335,000	\$ 335,000	\$ 680,000
*0700.100	FOR CONTRACTUAL SERVICES.....	335,000	335,000	680,000
.526	IMPROVEMENTS.....	2,500,000	2,500,000	2,485,000
*0700.500	FOR PERMANENT IMPROVEMENTS.....	2,500,000	2,500,000	2,485,000
*ORGANIZATION TOTAL.....		\$ 2,835,000	\$ 2,835,000	\$ 3,165,000

0701	63RD/WESTERN	45,000
0702	MILWAUKEE/DIVERSEY	340,000
0703	53RD/HARPER	340,000
0704	ROOSEVELT/HOMAN	290,000
0705	CLARK/TOUHY	300,000
0706	79TH/YATES	80,000
0707	DIVISION (CALIFORNIA-WESTERN)	340,000
0708	47TH (MICHIGAN-VINCENNES)	330,000
0709	35TH/KING DRIVE	50,000
0710	MADISON (CICERO-CENTRAL)	335,000
0711	63RD (KING DRIVE-COTTAGE GROVE)	340,000
0712	LARAMIE/CHICAGO	45,000
PROJECT TOTAL.....		2,835,000

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
BUSINESS AREA SIGNAGE AND SIDEWALK AMENITIES PROGRAM

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
.526	IMPROVEMENTS.....	\$ 150,000	\$ 150,000	\$ 334,655
*0800.500	FOR PERMANENT IMPROVEMENTS.....	150,000	150,000	334,655
*ORGANIZATION TOTAL.....		\$ 150,000	\$ 150,000	\$ 334,655

COMMERCIAL FACADE REBATE PROGRAM

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
.802	REHABILITATION LOANS AND GRANTS.....	\$ 800,000	\$ 800,000	\$ 800,000
*0900.800	FOR SPECIFIC PURPOSES-GENERAL.....	800,000	800,000	800,000
*ORGANIZATION TOTAL.....		\$ 800,000	\$ 800,000	\$ 800,000

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

**DEPARTMENT OF ECONOMIC DEVELOPMENT
COMMERCIAL DISTRICT DEVELOPMENT PROGRAM**

\$1,300,000 of the \$3,230,000 of the funding for the Commercial District Development Program is to be derived from revenues from the sale of land. Expenditures for this program will be limited to \$1,930,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
.144	ENGINEERING.....	75,000	75,000	
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	120,000	120,000	
*1000.100	FOR CONTRACTUAL SERVICES.....	195,000	195,000	29,500
.526	IMPROVEMENTS.....	725,000	725,000	
.528	REMOVAL OR DEMOLITION.....	225,000	225,000	
*1000.500	FOR PERMANENT IMPROVEMENTS.....	950,000	950,000	1,340,000
	FOR ACQUISITION OF PROPERTY NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER			
.610	THE DIRECTION OF THE CITY COUNCIL.....	1,835,000	1,835,000	1,250,000
*1000.600	FOR LAND.....	1,835,000	1,835,000	1,250,000
	RELOCATION PAYMENTS AND ASSISTANCE			
.803	PROPERTY, MAINTENANCE, MANAGEMENT.....	250,000	250,000	760,500
*1000.800	FOR SPECIFIC PURPOSES-GENERAL.....	250,000	250,000	760,500
	=ORGANIZATION TOTAL.....	\$ 3,230,000	\$ 3,230,000	\$ 3,380,000

1001 71ST/JEFFERY
1002 16TH/CANAL
1003 47TH/KEDZIE
1004 BELMONT-SHEFFIELD COMM. DIST
1005 LINCOLN/LAWRENCE/WESTERN
1006 CICERO-KINZIE PHASE II
1007 MADISON-CICERO COMM. DIST

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
 TECHNICAL ASSISTANCE TO BUSINESS AREA AND ECONOMIC DEVELOPMENT GROUPS

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	\$ 2,920,000	\$ 2,920,000	\$ 2,515,000
*1100.100	FOR CONTRACTUAL SERVICES.....	2,920,000	2,920,000	2,515,000
	*ORGANIZATION TOTAL.....	\$ 2,920,000	\$ 2,920,000	\$ 2,515,000
1101	ALIANZA DE NEGOCIANTES FEMENINAS		25,000	
1102	ANDERSONVILLE CHAMBER OF COMMERCE		25,000	
1103	AUSTIN BUSINESS COUNCIL		25,000	
1104	BACK OF THE YARDS BUSINESS ASSOCIATION		25,000	
1105	BRYN MAWR/BROADWAY/RIDGE MERCHANTS ASSN.		40,000	
1106	CHICAGO/ASHLAND BUSINESS ASSOCIATION		25,000	
1107	CALUMET AREA INDUSTRIAL COMMISSION		30,000	
1108	CERMAK ROAD CHAMBER OF COMMERCE		30,000	
1109	CHATHAM BUSINESS ASSOCIATION		45,000	
1110	CHINATOWN CHAMBER OF COMMERCE		35,000	
1111	DEVON NORTHTOWN BUSINESS ASSOC., INC.		35,000	
1112	EAST 75TH AND 79TH ST. BUSINESS ASSOC.		25,000	
1113	EASTSIDE CHAMBER OF COMMERCE		30,000	
1114	87TH ST./STONY ISLAND BUSINESS ASSOC.		25,000	
1115	FIFTH CITY INDUSTRIAL PROMOTIONAL CORP.		25,000	
1116	47TH ST. BUSINESS ASSOC.		25,000	
1117	FULLERTON AVENUE MERCHANTS ASSOC.		25,000	
1118	GARFIELD PARK CHAMBER OF COMMERCE		25,000	
1119	GREATER ENGLEWOOD LOCAL DEV. CORP.		25,000	
1120	GREATER MILWAUKEE AVE CHAMBER OF COMMERCE		35,000	
1121	GREATER SOUTHWEST DEVELOPMENT CORP.		45,000	
1122	HOWARD/PAULINA DEVELOPMENT CCRP.		25,000	
1123	HYDE PARK-KENWOOD DEVELOPMENT CORP		35,000	
1124	LAKEVIEW CENTRAL BUSINESS ASSN.		30,000	
1125	LAKEVIEW CHAMBER OF COMMERCE		40,000	
1126	LAKEVIEW EAST DEVELOPMENT CORP.		25,000	
1127	LAWDALE LOCAL DEVELOPMENT CORP.		25,000	
1128	MILWAUKEE/DIVERSEY CHAMBER OF COMMERCE		25,000	
1129	NEAR SOUTHSIDE CHAMBER OF COMMERCE		25,000	
1130	NORTHCENTER CHAMBER OF COMMERCE		25,000	
1131	NORTH RIVER COMMISSION/LAWRENCE AV. DEV CORP.		45,000	
1132	NORTHWEST NEIGHBORHOOD FEDERATION		25,000	
1133	PILSEN CHAMBER OF COMMERCE		25,000	
1134	PROJECT 80 COMMUNITY DEVELOPMENT CORP., INC.		30,000	
1135	ROGERS PARK BUSINESS AREA DEVELOPMENT CORP.		25,000	
1136	ROSELAND BUSINESS DEVELOPMENT COUNCIL		25,000	
1137	SOUTH SHORE COUNCIL OF COMMERCE		35,000	
1138	UNITED LATIN AMERICAN BUSINESSMEN OF 26TH ST.		25,000	
1139	UPTOWN CHAMBER OF COMMERCE		35,000	
1140	WESTSIDE BUSINESS IMPROVEMENT ASSOC.		35,000	
1141	WESTTOWN CONCERNED CITIZENS COALITION		25,000	
1142	CABALLEROS DE SAN JUAN CREDIT UNION		80,000	
1143	CHICAGO ASSOC. OF NEIGHBORHOOD DEVELOPMENT ORG.		45,000	
1144	CHICAGO ECONOMIC DEVELOPMENT CORP.		155,000	

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED
TECHNICAL ASSISTANCE TO BUSINESS AREA AND ECONOMIC DEVELOPMENT GROUPS - CONTINUED

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
1145	CHICAGO ECONOMIC DEVELOPMENT CORP.		45,000	
1146	CHICAGO WORKSHOP ON ECONOMIC DEVELOPMENT		35,000	
1147	COSMOPOLITAN CHAMBER OF COMMERCE		45,000	
1148	HISPANIC FEDERATION OF ILLINOIS CHAMBER OF COM.		30,000	
1149	INVENTORS COUNCIL		25,000	
1150	KOREAN MIDWEST FEDERATION		25,000	
1151	BACK OF THE YARDS NEIGHBORHOOD COUNCIL		45,000	
1152	GREATER NORTH PULASKI DEVELOPMENT CORP.		65,000	
1153	INDUSTRIAL COUNCIL OF NORTHWEST CHICAGO		65,000	
1154	NEW CITY YMCA		65,000	
1155	NORTH BUSINESS AND INDUSTRIAL COUNCIL		55,000	
1156	SOUTH AUSTIN/MADISON CORP.		55,000	
1157	SOUTH CHICAGO DEVELOPMENT CORP.		65,000	
1158	BICKERDIKE REDEVELOPMENT CORP.		15,000	
1159	CHICAGO HIGH TECH ASSN.		25,000	
1160	KENWOOD-OAKLAND COMMUNITY ORGANIZATION		35,000	
1161	MIDWEST CENTER FOR LABOR RESEARCH		15,000	
1162	MIDWEST COOP. ASSN.		35,000	
1163	SOUTH AUSTIN COALITION COMMUNITY COUNCIL		15,000	
1164	UNITED NEIGHBORHOOD ORG. SOUTHEAST CHICAGO		10,000	
1165	WOMEN'S GROUP		10,000	
1166	PHILIPPINE CHAMBER OF COMMERCE		25,000	
1167	LATIN AMERICAN CHAMBER OF COMMERCE		25,000	
1168	HOWARD/PAULINA DEVELOPMENT CORP.		10,000	
1169	CENTER FOR NEW HORIZONS: GRAND BLVD.		30,000	
1170	VOICE OF THE PEOPLE IN UPTOWN		20,000	
1171	UNIVERSITY VILLAGE ASSOCIATION		20,000	
1172	ASSOC. PRO DERECHAS OBREROS		20,000	
1173	CENTER FOR NEIGHBORHOOD TECHNOLOGY		45,000	
1174	INSTITUTE FOR CULTURAL AFFAIRS		45,000	
1175	CITIZENS INFORMATION SERVICE		30,000	
1176	HUMAN RESOURCE INSTITUTE		35,000	
1177	CENTER FOR URBAN ECONOMIC DEVELOPMENT		45,000	
1178	18TH ST DEVELOP CORP./PILSEN INDUSTRIAL COUNCIL		25,000	
1179	NORTH PULASKI CHAMBER OF COMMERCE		25,000	
1180	NORTH & AUSTIN MERCHANTS ASSOCIATION		25,000	
1181	EAST EDGEWATER BUSINESS ASSOCIATION		25,000	
1182	HYDE PARK BUSINESS & PROFESSIONAL ASSOCIATION		25,000	
1183	BRIGHTON PARK CHAMBER OF COMMERCE		25,000	
1184	UPTOWN CHICAGO COMMISSION		25,000	
1185	BUCKTOWN BUSINESS ASSOCIATION		25,000	
1186	TAYLOR STREET CHAMBER OF COMMERCE		25,000	
1187	GREATER WESTSIDE DEVELOPMENT CORPORATION		25,000	
1188	71ST STREET MERCHANTS ASSOCIATION		25,000	
1189	ENGLEWOOD BUSINESSMEN'S ASSOCIATION		25,000	
	PROJECT TOTAL.....		2,920,000	

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
DIRECT MICRO-LOAN PROGRAM

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
.805	LOAN PROGRAM COSTS.....	\$ 600,000	\$ 600,000	\$ 300,000
*1200.800	FOR SPECIFIC PURPOSES-GENERAL.....	600,000	600,000	300,000
*ORGANIZATION TOTAL.....		\$ 600,000	\$ 600,000	\$ 300,000

BUSINESS DEVELOPMENT LOAN PROGRAM

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
.805	LOAN PROGRAM COSTS.....	\$ 2,500,000	\$ 2,500,000	\$ 1,500,000
*1300.800	FOR SPECIFIC PURPOSES-GENERAL.....	2,500,000	2,500,000	1,500,000
*ORGANIZATION TOTAL.....		\$ 2,500,000	\$ 2,500,000	\$ 1,500,000

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR

CO-VENTURE AND ENTREPRENEUR EQUITY INVESTMENT

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.805	LCAN PROGRAM COSTS.....	\$	\$	\$ 593,624
*1400.800	FOR SPECIFIC PURPOSES-GENERAL.....			593,624
	*ORGANIZATION TOTAL.....	\$	\$	\$ 593,624

DEMONSTRATION PROGRAMS

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
*1500.100	FOR CONTRACTUAL SERVICES.....			900,000
	*ORGANIZATION TOTAL.....	\$	\$	\$ 900,000

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

CITY COUNCIL
COMMITTEE ON FINANCE

Code	<u>Proposed Appropriations</u>	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 71,532	\$ 71,532	\$ 69,780 \$
.015	SCHEDULE SALARY ADJUSTMENTS.....	924	924	3,804
.070	FRINGE BENEFITS.....	25,360	25,360	25,754
*1800.000	FOR PERSONAL SERVICES.....	97,816	97,816	99,338
.340	MATERIAL AND SUPPLIES.....	8,000	8,000	8,000
*1800.300	FOR COMMODITIES.....	8,000	8,000	8,000
*ORGANIZATION TOTAL.....		\$ 105,816	\$ 105,816	\$ 107,338 \$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF PLANNING
ADMINISTRATION AND PLANNING

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
	REIMBURSEMENT FOR SALARIES AND WAGES			
.004	CORPORATE FUND PAYROLL.....\$		\$	\$ 770,892 \$
.005	SALARIES AND WAGES-ON PAYROLL.....	862,178	862,178	
.014	SCHEDULE SALARY ADJUSTMENTS.....			38,554
.015	SCHEDULE SALARY ADJUSTMENTS.....	8,120	8,120	
.070	FRINGE BENEFITS.....	304,604	304,604	283,376
*1900.000	FOR PERSONAL SERVICES.....	1,174,900	1,174,900	1,092,822
.128	FEES AND SERVICES.....	12,400	12,400	3,000
.130	POSTAGE AND POSTAL CHARGES.....	10,000	10,000	10,600
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	24,970	24,970	26,560
.152	ADVERTISING.....	1,400	1,400	1,400
.157	RENTAL OF EQUIPMENT AND SERVICES.....	3,500	3,500	2,800
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	19,500	19,500	19,000
.166	SUBSCRIPTIONS AND DUES.....	500	500	1,000
.169	TECHNICAL MEETING COSTS.....	4,500	4,500	5,000
	MAINTENANCE AND OPERATION-CITY OWNED			
.176	VEHICLES.....	1,000	1,000	4,000
*1900.100	FOR CONTRACTUAL SERVICES.....	77,770	77,770	73,360
.245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	2,700
*1900.200	FOR TRAVEL.....	3,000	3,000	2,700
.320	GASOLINE.....	5,000	5,000	3,500
.340	MATERIAL AND SUPPLIES.....	10,000	10,000	18,000
.350	STATIONERY AND OFFICE SUPPLIES.....	9,500	9,500	7,710
*1900.300	FOR COMMODITIES.....	24,500	24,500	29,210
*ORGANIZATION TOTAL.....\$		\$ 1,280,170	\$ 1,280,170	\$ 1,198,092 \$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
PLANNING AND ADMINISTRATION

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,415,626	\$ 1,415,626	\$ 1,752,236
.015	SCHEDULE SALARY ADJUSTMENTS.....	25,566	25,566	80,798
.025	VACATION RELIEF.....			8,691
.070	FRINGE BENEFITS.....	504,417	504,417	593,859
*2200.000	FOR PERSONAL SERVICES.....	1,945,609	1,945,609	2,435,584
.125	OFFICE AND BUILDING SERVICES.....	8,400	8,400	7,702
.126	OFFICE CONVENIENCES.....	1,150	1,150	1,000
.130	POSTAGE AND POSTAL CHARGES.....	3,500	3,500	1,500
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	182,000	182,000	168,000
.150	PUBLICATIONS.....	4,000	4,000	10,000
.152	ADVERTISING.....	500	500	500
.155	RENTAL OF PROPERTY.....	245,000	245,000	224,236
.157	RENTAL OF EQUIPMENT AND SERVICES.....	130,000	130,000	134,316
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	55,000	55,000	49,000
.166	SUBSCRIPTIONS AND DUES.....	1,000	1,000	1,000
.169	TECHNICAL MEETING COSTS.....	5,000	5,000	14,000
.172	INSURANCE PREMIUMS.....	3,800	3,800	3,150
.173	STATE VEHICLE LICENSE PLATES.....			200
	TRANSPORTATION CHARGES			
.175	(EXCLUSIVE OF TRAVEL).....	500	500	1,000
	MAINTENANCE AND OPERATION-CITY OWNED			
.176	VEHICLES.....	1,500	1,500	3,000
	HEAT, LIGHT, AND POWER (PUBLIC)			
.182	AND RELATED SERVICES.....	22,500	22,500	22,260
.186	TELEPHONE.....	45,000	45,000	42,744
*2200.100	FOR CONTRACTUAL SERVICES.....	708,850	708,850	663,608
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,000	1,000	1,000
.245	REIMBURSEMENT TO TRAVELERS.....	6,000	6,000	6,000
.270	LOCAL TRANSPORTATION.....	3,000	3,000	3,000
*2200.200	FOR TRAVEL.....	10,000	10,000	10,000
.320	GASOLINE.....	6,000	6,000	7,000
.340	MATERIAL AND SUPPLIES.....	31,500	31,500	31,500
.348	BOOKS AND RELATED MATERIALS.....	250	250	250
.350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000
*2200.300	FOR COMMODITIES.....	42,750	42,750	43,750
.422	OFFICE MACHINES.....	1,000	1,000	1,000
.424	FURNITURE AND FURNISHINGS.....	2,500	2,500	4,000
.440	MACHINERY AND EQUIPMENT.....	83,600	83,600	98,000
*2200.400	FOR EQUIPMENT.....	87,100	87,100	93,000
*ORGANIZATION TOTAL.....		\$ 2,794,309	\$ 2,794,309	\$ 3,255,942

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR X

DEPARTMENT OF HOUSING
FAIR HOUSING COUNSELING

Code	Proposed Appropriations	CO XI		CO X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 394,836	\$ 394,836	\$ 396,336
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,377	1,377	19,893
.025	VACATION RELIEF.....			14,015
.070	FRINGE BENEFITS.....	138,674	138,674	146,209
*2300.000	FOR PERSONAL SERVICES.....	534,887	534,887	576,453
.125	OFFICE AND BUILDING SERVICES.....	1,750	1,750	1,467
.126	OFFICE CONVENIENCES.....	550	550	500
.130	POSTAGE AND POSTAL CHARGES.....	2,250	2,250	1,000
.143	COURT REPORTING.....	2,000	2,000	3,000
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	100,000	100,000	92,000
.150	PUBLICATIONS.....	1,500	1,500	
.152	ADVERTISING.....	250	250	
.155	RENTAL OF PROPERTY.....	47,000	47,000	42,712
.157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000	5,000	5,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000
.166	SUBSCRIPTIONS AND DUES.....	750	750	1,000
.172	INSURANCE PREMIUMS.....	800	800	600
	HEAT, LIGHT, AND POWER (PUBLIC)			
.182	AND RELATED SERVICES.....	4,500	4,500	4,320
.186	TELEPHONE.....	10,000	10,000	8,142
*2300.100	FOR CONTRACTUAL SERVICES.....	181,350	181,350	164,741
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	3,000	3,000	4,500
.245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000
.270	LOCAL TRANSPORTATION.....	2,000	2,000	2,000
*2300.200	FOR TRAVEL.....	6,000	6,000	7,500
.340	MATERIAL AND SUPPLIES.....	2,000	2,000	2,000
.350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	2,000
*2300.300	FOR COMMODITIES.....	4,000	4,000	4,000
.422	OFFICE MACHINES.....	500	500	1,000
.424	FURNITURE AND FURNISHINGS.....	1,200	1,200	
*2300.400	FOR EQUIPMENT.....	1,700	1,700	1,000
*ORGANIZATION TOTAL.....		\$ 727,937	\$ 727,937	\$ 753,694

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
REHABILITATION PROGRAM SUPPORT

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,900,524	\$ 1,900,524	\$ 1,577,004
.015	SCHEDULE SALARY ADJUSTMENTS.....	8,398	8,398	80,841
.025	VACATION RELIEF.....			4,825
.070	FRINGE BENEFITS.....	665,183	665,183	594,174
*2400.000	FOR PERSONAL SERVICES.....	2,574,105	2,574,105	2,256,644
.125	OFFICE AND BUILDING SERVICES.....	10,850	10,850	9,904
.126	OFFICE CONVENIENCES.....	1,100	1,100	1,000
.130	POSTAGE AND POSTAL CHARGES.....	8,000	8,000	3,500
.141	APPRAISALS.....	10,000	10,000	3,000
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	315,140	315,140	273,000
.150	PUBLICATIONS.....	15,000	15,000	5,000
.152	ADVERTISING.....	6,000	6,000	6,000
.155	RENTAL OF PROPERTY.....	317,000	317,000	288,304
.157	RENTAL OF EQUIPMENT AND SERVICES.....	12,000	12,000	13,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	12,000	12,000	12,000
.166	SUBSCRIPTIONS AND DUES.....	1,250	1,250	1,000
.169	TECHNICAL MEETING COSTS.....	5,000	5,000	3,000
.172	INSURANCE PREMIUMS.....	5,000	5,000	4,050
.173	STATE VEHICLE LICENSE PLATES.....			50
	TRANSPORTATION CHARGES			
.175	(EXCLUSIVE OF TRAVEL).....	750	750	1,000
	MAINTENANCE AND OPERATION-CITY OWNED			
.176	VEHICLES.....	1,500	1,500	750
	HEAT, LIGHT, AND POWER (PUBLIC)			
.182	AND RELATED SERVICES.....	28,500	28,500	29,160
.186	TELEPHONE.....	55,000	55,000	54,966
*2400.100	FOR CONTRACTUAL SERVICES.....	804,090	804,090	708,684
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	17,000	17,000	15,000
	DIRECT PAYMENT TO PRIVATE TRANSPORT			
.240	AGENCIES.....	500	500	500
.245	REIMBURSEMENT TO TRAVELERS.....	6,000	6,000	6,000
.270	LOCAL TRANSPORTATION.....	2,000	2,000	1,500
*2400.200	FOR TRAVEL.....	25,500	25,500	23,000
.320	GASOLINE.....	7,000	7,000	8,000
.340	MATERIAL AND SUPPLIES.....	13,000	13,000	13,000
.348	BOOKS AND RELATED MATERIALS.....	250	250	600
.350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000
*2400.300	FOR COMMODITIES.....	23,250	23,250	24,600
.422	OFFICE MACHINES.....	1,000	1,000	1,000
.424	FURNITURE AND FURNISHINGS.....	1,000	1,000	
*2400.400	FOR EQUIPMENT.....	2,000	2,000	1,000
*ORGANIZATION TOTAL.....		\$ 3,428,945	\$ 3,428,945	\$ 3,014,128

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
DEVELOPMENT PROGRAM SUPPORT

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,223,253	\$ 1,223,253	\$ 1,405,834
.015	SCHEDULE SALARY ADJUSTMENTS.....	15,225	15,225	67,497
.025	VACATION RELIEF.....			1,050
.070	FRINGE BENEFITS.....	433,467	433,467	515,666
*2500.000	FOR PERSONAL SERVICES.....	1,671,945	1,671,945	1,980,047
.125	OFFICE AND BUILDING SERVICES.....	7,000	7,000	6,235
.126	OFFICE CONVENIENCES.....	1,100	1,100	1,000
.130	POSTAGE AND POSTAL CHARGES.....	4,500	4,500	2,000
.141	APPRAISALS.....	200,000	200,000	250,000
.143	COURT REPORTING.....	3,000	3,000	5,000
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	150,000	150,000	137,000
.150	PUBLICATIONS.....	4,000	4,000	2,500
.152	ADVERTISING.....	6,000	6,000	5,000
.155	RENTAL OF PROPERTY.....	200,000	200,000	181,525
.157	RENTAL OF EQUIPMENT AND SERVICES.....	21,000	21,000	22,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	12,454	12,454	12,454
.166	SUBSCRIPTIONS AND DUES.....	1,250	1,250	1,300
.169	TECHNICAL MEETING COSTS.....	5,000	5,000	3,000
.172	INSURANCE PREMIUMS.....	3,200	3,200	2,550
.173	STATE VEHICLE LICENSE PLATES.....			1,300
	TRANSPORTATION CHARGES			
.175	(EXCLUSIVE OF TRAVEL).....	750	750	500
	MAINTENANCE AND OPERATION-CITY OWNED			
.176	VEHICLES.....	1,500	1,500	3,000
	HEAT, LIGHT, AND POWER (PUBLIC)			
.182	AND RELATED SERVICES.....	76,500	76,500	78,360
.186	TELEPHONE.....	55,000	55,000	54,185
*2500.100	FOR CONTRACTUAL SERVICES.....	752,254	752,254	768,910
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	5,000	5,000	7,500
	DIRECT PAYMENT TO PRIVATE TRANSPORT			
.240	AGENCIES.....	500	500	500
.245	REIMBURSEMENT TO TRAVELERS.....	6,000	6,000	3,000
.270	LOCAL TRANSPORTATION.....	2,000	2,000	3,000
*2500.200	FOR TRAVEL.....	13,500	13,500	14,000
.320	GASOLINE.....	15,500	15,500	18,000
.340	MATERIAL AND SUPPLIES.....	32,000	32,000	32,000
.348	BOOKS AND RELATED MATERIALS.....	250	250	250
.350	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000	2,000
*2500.300	FOR COMMODITIES.....	51,750	51,750	53,250
.422	OFFICE MACHINES.....	1,000	1,000	1,000
*2500.400	FOR EQUIPMENT.....	1,000	1,000	1,000
*ORGANIZATION TOTAL.....		\$ 2,490,449	\$ 2,490,449	\$ 2,827,207

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
COMMUNITY SERVICES TECHNICAL ASSISTANCE

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,683,180	\$ 1,683,180	\$ 1,731,520
.015	SCHEDULE SALARY ADJUSTMENTS.....	13,950	13,950	85,335
.025	VACATION RELIEF.....			8,019
.070	FRINGE BENEFITS.....	593,996	593,996	627,203
*2600.000	FOR PERSONAL SERVICES.....	2,291,126	2,291,126	2,452,077
.123	OFFICE AND BUILDING SERVICES.....	7,000	7,000	6,235
.126	OFFICE CONVENIENCES.....	1,100	1,100	1,000
.130	POSTAGE AND POSTAL CHARGES.....	6,750	6,750	3,000
	OTHER PROFESSIONAL AND TECHNICAL SERVICES.....			10,000
.150	PUBLICATIONS.....	1,500	1,500	1,000
.152	ADVERTISING.....	250	250	500
.153	RENTAL OF PROPERTY.....	200,000	200,000	181,524
.157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000	5,000	6,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	7,000	7,000	7,000
.166	SUBSCRIPTIONS AND DUES.....	750	750	1,000
.169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000
.172	INSURANCE PREMIUMS.....	3,200	3,200	2,550
.173	STATE VEHICLE LICENSE PLATES.....			50
	TRANSPORTATION CHARGES (EXCLUSIVE OF TRAVEL).....	250	250	500
.176	VEHICLES.....	1,500	1,500	750
	HEAT, LIGHT, AND POWER (PUBLIC) AND RELATED SERVICES.....	18,000	18,000	18,360
.186	TELEPHONE.....	25,000	25,000	34,502
*2600.100	FOR CONTRACTUAL SERVICES.....	288,300	288,300	275,071
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	5,000	5,000	2,000
	DIRECT PAYMENT TO PRIVATE TRANSPORT AGENCIES.....	500	500	2,000
.245	REIMBURSEMENT TO TRAVELERS.....	500	500	1,000
.270	LOCAL TRANSPORTATION.....	2,000	2,000	
*2600.200	FOR TRAVEL.....	8,000	8,000	5,000
.320	GASOLINE.....	1,500	1,500	1,500
.340	MATERIAL AND SUPPLIES.....	4,000	4,000	4,000
.348	BOOKS AND RELATED MATERIALS.....	250	250	250
.350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	2,000
*2600.300	FOR COMMODITIES.....	7,750	7,750	7,750
.422	OFFICE MACHINES.....	1,000	1,000	1,000
.424	FURNITURE AND FURNISHINGS.....	1,000	1,000	
*2600.400	FOR EQUIPMENT.....	2,000	2,000	1,000
*ORGANIZATION TOTAL.....		\$ 2,597,176	\$ 2,597,176	\$ 2,740,898

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
PROPERTY MANAGEMENT AND MAINTENANCE

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	
.820	PROPERTY MANAGEMENT.....	\$ 460,000	\$ 460,000	\$ 620,465
.821	MAINTENANCE AND CONSTRUCTION.....	240,000	240,000	240,528
*2700.800	FOR SPECIFIC PURPOSES-GENERAL.....	700,000	700,000	860,993
*ORGANIZATION TOTAL.....		\$ 700,000	\$ 700,000	\$ 860,993

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
RESIDENTIAL URBAN RENEWAL

\$1,000,000 of the \$7,000,000 funding for the Residential Urban Renewal Program is to derived from revenues from the sale of land. Expenditures for this program will be limited to \$6,000,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

Code	Proposed Appropriations	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	Appropriation	
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	\$ 100,000	\$ 100,000	\$	\$
*2800.100	FOR CONTRACTUAL SERVICES.....	100,000	100,000		
.526	IMPROVEMENTS.....	2,415,000	2,415,000	2,787,576	
.528	REMOVAL OR DEMOLITION.....	450,000	450,000	291,700	
*2800.500	FOR PERMANENT IMPROVEMENTS.....	2,865,000	2,665,000	3,079,276	
	FOR ACQUISITION OF PROPERTY NOT OTHER- WISE PROVIDED FOR: TO BE EXPENDED UNDER				
.610	THE DIRECTION OF THE CITY COUNCIL.....	3,472,000	3,472,000	2,264,731	
*2800.600	FOR LAND.....	3,472,000	3,472,000	2,264,731	
	RELOCATION PAYMENTS AND ASSISTANCE				
.803	PROPERTY MAINTENANCE MANAGEMENT.....	563,000	563,000	295,000	
*2800.800	FOR SPECIFIC PURPOSES-GENERAL.....	563,000	563,000	295,000	
*ORGANIZATION TOTAL.....		\$ 7,000,000	\$ 7,000,000	\$ 5,639,007	\$

2801 AUSTIN-LAKE/CORCORAN PLACE APTS.
 2802 CENTRAL WEST/RUSH PRESBYTERIAN ST. LUKE'S EXPANSION
 2803 CENTRAL WEST/SCATTERED SITE HOUSING DEVELOPMENT
 2804 CHICAGO-ORLEANS/CAK AND WELLS PROJECT
 2805 ENGLEWOOD CONSERVATION AREA/ST. BERNARD'S HOSPITAL
 2806 GRAND BLVD. PROJECT
 2807 HASKINS-HERMITAGE REDEVELOP/TRIANGLE PARK
 2808 HYDE PARK-KENWOOD/47th COTTAGE GROVE DEVELOP.
 2809 HYDE PARK-KENWOOD/48th-DORCHESTER DEVELOP.
 2810 HYDE PARK-KENWOOD/SCATTERED SITE HOUSING DEVELOP.
 2811 LAKE-KEDZIE REDEVELOP/MAYPOLE AND KEDZIE PROJECT
 2812 LAWDALE CONSERVATION AREA/SCATTERED SITE DEVELOPMENT
 2813 LINCOLN PARK/GOODWILL HANDICAPPED HOUSING
 2814 LINCOLN PARK/WILLOW & FREMONT DEVELOPMENT
 2815 MADISON-ALBANY REDEVELOP PROJECT
 2816 MADISON-CANAL REDEVELOP PROJECT/PRESIDENTIAL TOWERS
 2817 MCHAWK-NORTH REDEVELOP PROJECT
 2818 NEAR WEST SIDE CONSERVATION AREA/SCATTERED SITE DEVELOP.
 2819 UPTOWN CONSERVATION AREA/SCATTERED SITE DEVELOPMENT
 2820 41ST-KING OR. REDEVELOP/PAUL STEWART APTS.
 2821 47TH-LAKE PARK PROJECT
 2822 63RD-STONY ISLAND/T.W.O. DEVELOPMENT
 2823 67TH-STONY ISLAND/69TH-EAST END
 2824 69TH-S. CHICAGO/69TH AND COTTAGE GROVE
 2825 63RD AND DORCHESTER DEVELOPMENT
 2826 PERSHING AND COTTAGE GROVE DEVELOPMENT
 2827 CITYWIDE EMERGENCY DEMOLITION
 2828 MISC. SITE IMPROVEMENTS

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
HOUSING ACTION GRANTS

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	\$ 2,100,000	\$ 2,100,000	\$ 2,096,000 \$
*2900.100	FOR CONTRACTUAL SERVICES.....	2,100,000	2,100,000	2,096,000
	*ORGANIZATION TOTAL.....	\$ 2,100,000	\$ 2,100,000	\$ 2,096,000 \$

2901	ASSOCIATION HOUSE	55,000
2902	ST. MICHAELS M. B. CHURCH	10,000
2903	CHICAGO URBAN LEAGUE	60,000
2904	CONCERNED CITIZENS OF LITTLE VILLAGE	55,000
2905	EDGEWATER COMMUNITY COUNCIL	49,000
2906	18TH STREET DEVELOPMENT	30,000
2907	GREATER SOUTH WEST DEVELOPMENT	26,000
2908	HOWARD AREA COMMUNITY CENTER	45,000
2909	LATIN AMERICAN TASK FORCE	35,000
2910	LEADERSHIP COUNCIL	55,000
2911	NORTH RIVER COMMISSION	30,000
2912	PROVIDENT COMMUNITY DEVELOPMENT CORP.	67,500
2913	ROGERS PARK COMMUNITY COUNCIL	45,000
2914	UPTOWN CENTER HULL HOUSE	45,000
2915	VOICE OF THE PEOPLE	49,000
2916	CHICAGO REHAB NETWORK	175,000
2917	LATIN UNITED COMMUNITY HOUSING ASSOC.	40,000
2918	COMMUNITY INVESTMENT CORPORATION	550,000
2919	ACCESS LIVING OF METROPOLITAN CHICAGO	55,000
2920	CO-OP CENTER AT TRUMAN COLLEGE	25,000
2921	CHATHAM-AVALON PARK COMMUNITY COUNCIL	20,000
2922	HERITAGE SOUTH DEVELOPMENT CORPORATION	30,000
2923	ENGLEWOOD COMMUNITY DEVELOPMENT	25,000
2924	GRAND BLVD DEVELOPMENT	30,000
2925	LAWYER'S COMMITTEE FOR BETTER HOUSING	25,000
2926	KENWOOD OAKLAND COMMUNITY ORG.	49,000
2927	MARCY-NEWBERRY ASSOC.	35,000
2928	LAKE REGION HISPANIC TEEN LIFE AGENCY	25,000
2929	NATIVE AMERICANS COMMITTEE	24,000
2930	LAKEVIEW CITIZENS COUNCIL	20,000
2931	WESTSIDE BUSINESS IMPROVEMENT ASSOC.	25,000
2932	PEOPLE HOUSING	30,000
2933	PEOPLES REINVESTMENT & DEVELOPMENT	25,000
2934	PROJECT 80	25,000
2935	TRINITY-ROSELAND	40,000
2936	SOUTHWEST ALLIANCE OF CONCERNED CITIZENS	25,000
2937	VOLUNTEERS FOR HOUSING	25,000
2938	THE WILL FEED COMMUNITY ORGANIZATION	25,000
2939	ROGERS PARK TENANTS COMMITTEE	20,500
2940	UPTOWN CHICAGO COMMISSION	25,000
2941	MIDWEST COMMUNITY COUNCIL	20,000
2942	SOUTH AUSTIN/MADISON CORPORATION	20,000
2943	ASHLAND-OAKLEY CONCERNED RESIDENTS	10,000
	PROJECT TOTAL.....	2,100,000

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.802	REHABILITATION LOANS AND GRANTS.....	\$ 200,000	\$ 200,000	\$
*3000.800	FOR SPECIFIC PURPOSES-GENERAL.....	200,000	200,000	
*ORGANIZATION TOTAL.....		\$ 200,000	\$ 200,000	\$

3001 NEIGHBORHOOD HOUSING SERVICES
PROJECT TOTAL.....

200,000

SENIOR CITIZENS/HANDICAPPED HOME MAINTENANCE

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.149	OTHER PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 1,500,000	\$ 1,500,000	\$ 805,000
*3100.100	FOR CONTRACTUAL SERVICES.....	1,500,000	1,500,000	805,000
*ORGANIZATION TOTAL.....		\$ 1,500,000	\$ 1,500,000	\$ 805,000

3101	BACK-OF-THE YARDS COMMUNITY COUNCIL	120,000
3102	BETHEL NEW LIFE	144,000
3103	BICKERDIKE	140,400
3104	CHICAGO COMMONS	200,000
3105	GREATER SOUTHWEST DEVELOPMENT CORP.	115,000
3106	MIDWEST COMMUNITY COUNCIL	162,466
3107	PEOPLES ASSOC. PRO-COMMUNITY ACTION	90,000
3108	VOICE OF THE PEOPLE	89,000
3109	MISSION OF FAITH	81,000
3110	LATIN AMERICAN TASK FORCE	55,000
3111	METROPOLITAN CHICAGO COALITION FOR THE AGING	80,000
3112	THE NEIGHBORHOOD INSTITUTE	113,134
3113	SOUTHWEST ALLIANCE OF CONCERNED CITIZENS	55,000
3114	WASHINGTON PARK DEVELOPMENT CORPORATION	55,000
	PROJECT TOTAL.....	1,500,000

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
HOMELESS SHELTER REHABILITATION

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	\$ 500,000	\$ 500,000	\$ 500,000	\$
*3200.100	FOR CONTRACTUAL SERVICES.....	500,000	500,000	500,000	
	*ORGANIZATION TOTAL.....	\$ 500,000	\$ 500,000	\$ 500,000	\$

MULTI-UNIT LOAN PROGRAM

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
.802	REHABILITATION LOAN AND GRANTS.....	\$	\$	\$ 3,000,000	\$
*3300.800	FOR SPECIFIC PURPOSES-GENERAL.....			3,000,000	
	*ORGANIZATION TOTAL.....	\$	\$	\$ 3,000,000	\$

EMERGENCY HOUSING ASSISTANCE PROGRAM

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
.802	REHABILITATION LOAN AND GRANTS.....	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$
*3400.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,500,000	1,500,000	1,000,000	
	*ORGANIZATION TOTAL.....	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$

HOUSING FACADE PROGRAM

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
.802	REHABILITATION LOANS AND GRANTS.....	\$ 500,000	\$ 500,000		\$
*3410.800	FOR SPECIFIC PURPOSES-GENERAL.....	500,000	500,000		
	*ORGANIZATION TOTAL.....	\$ 500,000	\$ 500,000	\$	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
CHICAGO ENERGY SAVERS FUND

Code	<u>Proposed Appropriations</u>	CD XI		CD X <u>Appropriation</u>	
		<u>Mayor's Recommendation</u>	<u>Departmental Request</u>		
.802	REHABILITATION LOANS AND GRANTS.....	\$ 500,000	\$ 500,000	\$	\$
*3420.800	FOR SPECIFIC PURPOSES-GENERAL.....	500,000	500,000		
	*ORGANIZATION TOTAL.....	\$ 500,000	\$ 500,000	\$	\$

CHICAGO NEIGHBORHOOD HOUSING PLAN

The Chicago Neighborhood Housing Plan is to be funded solely with revenues received from the sale of land. Expenditures will be made only upon the receipt of revenues and the allotment of these revenues to the program. The allotment of funds will be under the direction of the Budget Director.

Code	<u>Proposed Appropriations</u>	CD XI		CD X <u>Appropriation</u>	
		<u>Mayor's Recommendation</u>	<u>Departmental Request</u>		
.802	REHABILITATION LOANS AND GRANTS.....	\$ 6,650,000	\$ 6,650,000	\$	\$
*3430.800	FOR SPECIFIC PURPOSES-GENERAL.....	6,650,000	6,650,000		
	*ORGANIZATION TOTAL.....	\$ 6,650,000	\$ 6,650,000	\$	\$

CHICAGO HOUSING PARTNERSHIP

\$1,300,000 of the \$4,000,000 of funding for the Chicago Neighborhood Housing Partnership Program is to be derived from the sale of land. Expenditures will be limited to \$2,700,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

Code	<u>Proposed Appropriations</u>	CD XI		CD X <u>Appropriation</u>	
		<u>Mayor's Recommendation</u>	<u>Departmental Request</u>		
.802	REHABILITATION LOANS AND GRANTS.....	\$ 4,000,000	\$ 4,000,000	\$	\$
*3440.800	FOR SPECIFIC PURPOSES-GENERAL.....	4,000,000	4,000,000		
	*ORGANIZATION TOTAL.....	\$ 4,000,000	\$ 4,000,000	\$	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
HOUSING REHABILITATION

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
.802	REHABILITATION LOANS AND GRANTS.....	\$ 1,300,000	\$ 1,300,000	\$	\$
*3450.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,300,000	1,300,000		
*ORGANIZATION TOTAL.....		\$ 1,300,000	\$ 1,300,000	\$	\$

HOMESTEAD REHABILITATION

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
.149	OTHER PROFESSIONAL AND TECHNICAL SERVICES.....	\$	\$	\$ 375,000	\$
*3500.100	FOR CONTRACTUAL SERVICES.....			375,000	
*ORGANIZATION TOTAL.....		\$	\$	\$ 375,000	\$

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
HOMESTEAD LOAN PROGRAM

Code	<u>Proposed Appropriations</u>	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	CD X Appropriation	
.802	REHABILITATION LOANS AND GRANTS.....	\$	\$	\$ 400,000	\$
*3600.800	FOR SPECIFIC PURPOSES-GENERAL.....			400,000	
*ORGANIZATION TOTAL.....		\$	\$	\$ 400,000	\$

HOUSING ABANDONMENT PROGRAM

Code	<u>Proposed Appropriations</u>	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	CD X Appropriation	
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	\$ 350,000	\$ 350,000	\$	\$
*3700.100	FOR CONTRACTUAL SERVICES.....	350,000	350,000		
.802	REHABILITATION LOANS AND GRANTS.....	650,000	650,000	1,000,000	
*3700.800	FOR SPECIFIC PURPOSES-GENERAL.....	650,000	650,000	1,000,000	
*ORGANIZATION TOTAL.....		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$

RELOCATION ASSISTANCE IN SUPPORT OF REHABILITATION PROGRAM

Code	<u>Proposed Appropriations</u>	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	CD X Appropriation	
	RELOCATION ASSISTANCE IN SUPPORT OF				
.803	REHABILITATION.....	\$ 360,000	\$ 360,000	\$ 550,000	\$
*3800.800	FOR SPECIFIC PURPOSES-GENERAL.....	360,000	360,000	550,000	
*ORGANIZATION TOTAL.....		\$ 360,000	\$ 360,000	\$ 550,000	\$

NORTH PARK VILLAGE SENIOR DINING FACILITY

Code	<u>Proposed Appropriations</u>	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	CD X Appropriation	
.526	IMPROVEMENTS.....	\$	\$	\$ 350,000	\$
*3650.500	FOR PERMANENT IMPROVEMENTS.....			350,000	
*ORGANIZATION TOTAL.....		\$	\$	\$ 350,000	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HOUSING
NHS-ROSELAND GRANTS PROGRAM

Code	<u>Proposed Appropriations</u>	<u>CD XI</u>		<u>CD X</u>
		<u>Mayor's</u>	<u>Departmental</u>	<u>Appropriation</u>
		<u>Recommendation</u>	<u>Request</u>	
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	\$ 150,000	\$ 150,000	\$
*3900.100	FOR CONTRACTUAL SERVICES.....	150,000	150,000	\$
	*ORGANIZATION TOTAL.....	\$ 150,000	\$ 150,000	\$

3901	NEIGHBORHOOD HOUSING SERVICE	150,000
	PROJECT TOTAL.....	150,000

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF CULTURAL AFFAIRS
CHICAGO OFFICE OF FINE ARTS--COMMUNITY ARTS DEVELOPMENT

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 179,844	\$ 179,844	\$ 176,364
.015	SCHEDULE SALARY ADJUSTMENTS.....	4,118	4,118	7,786
.070	FRINGE BENEFITS.....	64,387	64,387	64,453
*4000.000	FOR PERSONAL SERVICES.....	248,349	248,349	248,603
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	216,924	216,924	149,596
.150	PUBLICATIONS.....	3,469	3,469	
*4000.100	FOR CONTRACTUAL SERVICES.....	220,393	220,393	149,596
.270	LOCAL TRANSPORTATION.....	700	700	
*4000.200	FOR TRAVEL.....	700	700	
*ORGANIZATION TOTAL.....		\$ 469,442	\$ 469,442	\$ 398,199

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF CULTURAL AFFAIRS
CHICAGO OFFICE OF FINE ARTS-STAFF SERVING THE COMMUNITY

Code	<u>Proposed Appropriations</u>	<u>CD XI</u>		<u>CD X</u>
		<u>Mayor's</u>	<u>Departmental</u>	
		<u>Recommendation</u>	<u>Request</u>	<u>Appropriation</u>
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 106,464	\$ 106,464	\$ 101,208
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,846	1,846	5,369
.070	FRINGE BENEFITS.....	37,909	37,909	37,302
*4100.000	FOR PERSONAL SERVICES.....	148,219	148,219	143,879
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	1,697	1,697	1,697
*4100.100	FOR CONTRACTUAL SERVICES.....	1,697	1,697	1,697
*ORGANIZATION TOTAL.....		\$ 147,916	\$ 147,918	\$ 145,576

CULTURAL ENRICHMENT

Code	<u>Proposed Appropriations</u>	<u>CD XI</u>		<u>CD X</u>
		<u>Mayor's</u>	<u>Departmental</u>	<u>Appropriation</u>
		<u>Recommendation</u>	<u>Request</u>	
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	\$ 98,884	\$ 98,884	\$ 82,000
*4200.100	FOR CONTRACTUAL SERVICES.....	98,884	98,884	82,000
	*ORGANIZATION TOTAL.....	\$ 98,884	\$ 98,884	\$ 82,000

4201	URBAN GATEWAYS	82,000
4202	IMAGINATION THEATRE	16,884
	PROJECT TOTAL.....	98,884

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

CITY COMPTROLLER

SPECIAL ACCOUNTING DIVISION-FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICE

Code	Proposed Appropriations	CO XI		CO X
		Mayor's Recommendation	Departmental Request	Appropriation
	REIMBURSEMENT FOR SALARIES AND WAGES			
.004	CORPORATE FUND PAYROLL.....	\$ 201,892	\$ 201,892	\$ 652,604
.005	SALARIES AND WAGES-ON PAYROLL.....	499,188	499,188	
.014	SCHEDULE SALARY ADJUSTMENTS.....			32,630
.015	SCHEDULE SALARY ADJUSTMENTS.....	3,636	3,636	
.070	FRINGE BENEFITS.....	246,650	246,650	239,822
*4300.000	FOR PERSONAL SERVICES.....	951,366	951,366	925,066
.130	POSTAGE AND POSTAL CHARGES.....	497	497	1,325
	AUDITING AT THE DIRECTION OF THE			
.142	COMMITTEE ON FINANCE.....	250,000	250,000	250,000
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	2,588	2,588	4,488
.150	PUBLICATIONS.....	298	298	883
.157	RENTAL OF EQUIPMENT AND SERVICES.....	7,554	7,554	14,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,803	2,803	3,500
.166	SUBSCRIPTIONS AND DUES.....	800	800	500
.169	TECHNICAL MEETING COSTS.....	2,394	2,394	300
	HEAT, LIGHT, AND POWER (PUBLIC)			
.182	AND RELATED SERVICES.....			4,500
.186	TELEPHONE.....	7,117	7,117	10,600
*4300.100	FOR CONTRACTUAL SERVICES.....	274,051	274,051	290,096
.270	LOCAL TRANSPORTATION.....	298	298	563
*4300.200	FOR TRAVEL.....	298	298	563
.350	STATIONERY AND OFFICE SUPPLIES.....	3,737	3,737	2,633
*4300.300	FOR COMMODITIES.....	3,737	3,737	2,533
.422	OFFICE MACHINES.....	2,386	2,386	
.424	FURNITURE AND FURNISHINGS.....	7,952	7,952	
*4300.400	FOR EQUIPMENT.....	10,338	10,338	
.801	CITY-WIDE INDIRECT COSTS.....	382,536	382,536	220,599
*4300.800	FOR SPECIFIC PURPOSES-GENERAL.....	362,536	382,536	220,599
	*ORGANIZATION TOTAL.....	\$ 1,622,326	\$ 1,622,326	\$ 1,438,957

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
CONTRACT MONITORING AND COMPLIANCE

Code	Proposed Appropriations	CD XI		CD X
		Mavor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 104,712	\$ 104,712	\$ 118,488
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,467	1,467	1,206
.070	FRINGE BENEFITS.....	37,347	37,347	41,893
*4350.000	FOR PERSONAL SERVICES.....	143,526	143,526	161,537
.166	SUBSCRIPTIONS AND DUES.....	100	100	50
.169	TECHNICAL MEETING COSTS.....	1,000	1,000	400
*4350.100	FOR CONTRACTUAL SERVICES.....	1,100	1,100	450
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	750	750	
.245	REIMBURSEMENT TO TRAVELERS.....	750	750	
.270	LOCAL TRANSPORTATION.....	750	750	1,000
*4350.200	FOR TRAVEL.....	2,250	2,250	1,000
.350	STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	2,257
*4350.300	FOR COMMODITIES.....	2,500	2,500	2,257
.422	OFFICE MACHINES.....	2,500	2,500	15,975
.424	FURNITURE AND FURNISHINGS.....	1,500	1,500	2,384
*4350.400	FOR EQUIPMENT.....	4,000	4,000	18,359
.806	SPECIAL PROGRAM COSTS.....	2,500	2,500	2,000
*4350.800	FOR SPECIFIC PURPOSES-GENERAL.....	2,500	2,500	2,000
*ORGANIZATION TOTAL.....		\$ 155,876	\$ 155,876	\$ 185,653

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
SPECIAL A I D S SUPPORT PROGRAM

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	
.806	SPECIAL PROGRAM COSTS.....	\$ 150,000	\$ 150,000	\$
*4400.800	FOR SPECIFIC PURPOSES-GENERAL.....	150,000	150,000	\$
*ORGANIZATION TOTAL.....		\$ 150,000	\$ 150,000	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 984,220	\$ 984,220	\$ 965,048
.015	SCHEDULE SALARY ADJUSTMENTS.....	12,125	12,125	45,994
.070	FRINGE BENEFITS.....	348,721	348,721	350,747
*4500.000	FOR PERSONAL SERVICES.....	1,345,066	1,345,066	1,361,789
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200	520
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	500	500	500
.166	SUBSCRIPTIONS AND DUES.....	100	100	250
.169	TECHNICAL MEETING COSTS.....	1,500	1,500	200
*4500.100	FOR CONTRACTUAL SERVICES.....	3,300	3,300	1,470
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,800	1,800	
.245	REIMBURSEMENT TO TRAVELERS.....	1,535	1,535	
.270	LOCAL TRANSPORTATION.....	90	90	90
*4500.200	FOR TRAVEL.....	3,425	3,425	90
.320	GASOLINE.....	500	500	
.343	APPARATUS AND INSTRUMENTS.....	6,700	6,700	
.348	BOOKS AND RELATED MATERIALS.....	1,000	1,000	10
.350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	1,500
*4500.300	FOR COMMODITIES.....	9,200	9,200	1,510
.422	OFFICE MACHINES.....	1,950	1,950	
*4500.400	FOR EQUIPMENT.....	1,950	1,950	
*ORGANIZATION TOTAL.....		\$ 1,362,941	\$ 1,362,941	\$ 1,364,859

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
COMMUNICABLE DISEASE CONTROL

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 292,356	\$ 292,356	\$ 293,016 \$
.015	SCHEDULE SALARY ADJUSTMENTS.....	771	771	14,723
.070	FRINGE BENEFITS.....	102,594	102,594	108,217
*4600.000	FOR PERSONAL SERVICES.....	395,721	395,721	415,956
*ORGANIZATION TOTAL.....		\$ 395,721	\$ 395,721	\$ 415,956 \$

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
MENTAL HEALTH MEDICATION

Code	<u>Proposed Appropriations</u>	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	Appropriation	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	\$ 116,000	\$ 116,000	\$ 110,000	\$
*4650.300	FOR COMMODITIES.....	116,000	116,000	110,000	
	*ORGANIZATION TOTAL.....	\$ 116,000	\$ 116,000	\$ 110,000	\$

NEAR NORTH HEALTH FACILITY CONSTRUCTION

Code	<u>Proposed Appropriations</u>	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	Appropriation	
	CONSTRUCTION/REHABILITATION LOANS				
.802	AND GRANTS.....	\$ 500,000	\$ 500,000	\$	\$
*4700.800	FOR SPECIFIC PURPOSES-GENERAL.....	500,000	500,000		
	*ORGANIZATION TOTAL.....	\$ 500,000	\$ 500,000	\$	\$

4701	NEAR NORTH HEALTH FACILITY CONSTRUCTION	500,000
	PROJECT TOTAL.....	500,000

ADULT HEALTH MEDICATION

Code	<u>Proposed Appropriations</u>	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	Appropriation	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	\$ 323,000	\$ 323,000	\$ 307,000	\$
*4800.300	FOR COMMODITIES.....	323,000	323,000	307,000	
	*ORGANIZATION TOTAL.....	\$ 323,000	\$ 323,000	\$ 307,000	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
NUTRITION PROGRAM

Code	Proposed Appropriations	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	Appropriation	
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 132,132	\$ 132,132	\$	\$
	.070 FRINGE BENEFITS.....	46,246	46,246		
*4810.000	FOR PERSONAL SERVICES.....	178,378	178,378		
	.130 POSTAGE AND POSTAL CHARGES.....	250	250		
	.169 TECHNICAL MEETING COSTS.....	140	140		
	.186 TELEPHONE.....	720	720		
*4810.100	FOR CONTRACTUAL SERVICES.....	1,110	1,110		
	.270 LOCAL TRANSPORTATION.....	240	240		
*4810.200	FOR TRAVEL.....	240	240		
	.348 BOOKS AND RELATED MATERIALS.....	3,050	3,050		
	.350 STATIONERY AND OFFICE SUPPLIES.....	699	699		
*4810.300	FOR COMMODITIES.....	3,749	3,749		
*ORGANIZATION TOTAL.....		\$ 183,477	\$ 183,477	\$	\$

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
PSYCHOLOGY INTERNSHIP PROGRAM

Code	Proposed Appropriations	CO XI		CO X
		Mayor's Recommendation	Departmental Request	
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	\$ 96,000	\$ 96,000	\$
*4830.100	FOR CONTRACTUAL SERVICES.....	96,000	96,000	
.340	MATERIAL AND SUPPLIES.....	1,000	1,000	
*4830.300	FOR COMMODITIES.....	1,000	1,000	
	*ORGANIZATION TOTAL.....	\$ 97,000	\$ 97,000	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
LEAD PAINT IDENTIFICATION AND ABATEMENT

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 489,884	\$ 489,884	\$	\$
.015	SCHEDULE SALARY ADJUSTMENTS.....	4,629	4,629		
.070	FRINGE BENEFITS.....	173,079	173,079		
*4840.000	FOR PERSONAL SERVICES.....	667,592	667,592		
.130	POSTAGE AND POSTAL CHARGES.....	500	500		
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	35,700	35,700		
.150	PUBLICATIONS.....	500	500		
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,320	1,320		
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	6,060	6,060		
.186	TELEPHONE.....	5,400	5,400		
*4840.100	FOR CONTRACTUAL SERVICES.....	49,480	49,480		
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	13,200	13,200		
*4840.200	FOR TRAVEL.....	13,200	13,200		
.350	STATIONERY AND OFFICE SUPPLIES.....	1,980	1,980		
*4840.300	FOR COMMODITIES.....	1,980	1,980		
*ORGANIZATION TOTAL.....		\$ 732,252	\$ 732,252	\$	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
ADOLESCENT SUBSTANCE ABUSE

Code	Proposed Appropriations	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	Appropriation	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 272,747	\$ 272,747	\$	\$
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,230	2,230		
.070	FRINGE BENEFITS.....	96,242	96,242		
*4850.000	FOR PERSONAL SERVICES.....	371,219	371,219		
.130	POSTAGE AND POSTAL CHARGES.....	400	400		
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	600	600		
.166	SUBSCRIPTIONS AND DUES.....	300	300		
.169	TECHNICAL MEETING COSTS.....	1,500	1,500		
.186	TELEPHONE.....	3,000	3,000		
*4850.100	FOR CONTRACTUAL SERVICES.....	5,800	5,800		
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	600	600		
.270	LOCAL TRANSPORTATION.....	4,270	4,270		
*4850.200	FOR TRAVEL.....	4,870	4,870		
.330	FOOD.....	7,500	7,500		
.340	MATERIAL AND SUPPLIES.....	3,000	3,000		
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	1,500	1,500		
.348	BOOKS AND RELATED MATERIALS.....	1,000	1,000		
.350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000		
*4850.300	FOR COMMODITIES.....	14,000	14,000		
.422	OFFICE MACHINES.....	3,000	3,000		
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	7,800	7,800		
*4850.400	FOR EQUIPMENT.....	10,800	10,800		
*ORGANIZATION TOTAL.....		\$ 406,689	\$ 406,689	\$	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
WIC VOLUNTEER PROGRAM

Code	Proposed Appropriations	CO XI		CO X	
		Mayor's Recommendation	Departmental Request	Appropriation	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 29,628	\$ 29,628	\$	\$
.070	FRINGE BENEFITS.....	10,370	10,370		
*4860.000	FOR PERSONAL SERVICES.....	39,998	39,998		
.130	POSTAGE AND POSTAL CHARGES.....	1,000	1,000		
*4860.100	FOR CONTRACTUAL SERVICES.....	1,000	1,000		
.270	LOCAL TRANSPORTATION.....	300	300		
*4860.200	FOR TRAVEL.....	300	300		
.350	STATIONERY AND OFFICE SUPPLIES.....	192	192		
*4860.300	FOR COMMODITIES.....	192	192		
.422	OFFICE MACHINES.....	750	750		
.424	FURNITURE AND FURNISHINGS.....	560	560		
*4860.400	FOR EQUIPMENT.....	1,410	1,410		
*ORGANIZATION TOTAL.....		\$ 12,900	\$ 42,900	\$	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
WOODLAWN NEIGHBORHOOD HEALTH CENTER

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 601,102	\$ 601,102	\$ 563,156
.015	SCHEDULE SALARY ADJUSTMENTS.....	6,162	6,162	26,355
.070	FRINGE BENEFITS.....	212,542	212,542	206,328
.097	UNIFORM ALLOWANCE-NURSES.....	900	900	
*4900.000	FOR PERSONAL SERVICES.....	820,706	820,706	795,639
.126	OFFICE CONVENIENCES.....	150	150	165
.130	POSTAGE AND POSTAL CHARGES.....	100	100	100
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	400	400	400
.157	RENTAL OF EQUIPMENT AND SERVICES.....	3,200	3,200	8,747
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	9,300	9,300	2,740
.186	TELEPHONE.....	18,800	18,800	27,585
*4900.100	FOR CONTRACTUAL SERVICES.....	31,950	31,950	39,737
.340	MATERIAL AND SUPPLIES.....	7,100	7,100	5,100
	DRUGS, MEDICAL AND CHEMICAL MATERIALS			
.342	AND SUPPLIES.....	125,000	125,000	125,000
.343	X-RAY SUPPLIES.....	8,400	8,400	9,000
.350	STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	3,500
*4900.300	FOR COMMODITIES.....	143,000	143,000	142,600
.940	LESS MISCELLANEOUS REVENUE.....	102,000	102,000	88,000
*4900.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	102,000	102,000	88,000
*ORGANIZATION TOTAL.....		\$ 893,656	\$ 893,656	\$ 890,176

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,987,893	\$ 1,987,893	\$ 1,822,520
.015	SCHEDULE SALARY ADJUSTMENTS.....	8,269	8,269	95,690
.070	FRINGE BENEFITS.....	698,656	698,656	673,940
.097	UNIFORM ALLOWANCE-NURSES.....	3,700	3,700	
*5000.000	FOR PERSONAL SERVICES.....	2,698,518	2,698,518	2,592,150
.130	POSTAGE AND POSTAL CHARGES.....	165	165	100
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	580	580	1,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	13,924	13,924	12,600
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	13,950	13,950	10,000
.186	TELEPHONE.....	43,890	43,890	44,350
*5000.100	FOR CONTRACTUAL SERVICES.....	72,509	72,509	68,050
.340	MATERIAL AND SUPPLIES.....	11,000	11,000	5,200
	DRUGS, MEDICAL AND CHEMICAL MATERIALS			
.342	AND SUPPLIES.....	216,500	216,500	216,514
.343	X-RAY SUPPLIES.....	14,400	14,400	12,300
.350	STATIONERY AND OFFICE SUPPLIES.....	5,600	5,600	13,000
*5000.300	FOR COMMODITIES.....	247,500	247,500	247,014
.422	OFFICE MACHINES.....	600	600	
.424	FURNITURE AND FURNISHINGS.....	10,000	10,000	
*5000.400	FOR EQUIPMENT.....	10,600	10,600	
.940	LESS MISCELLANEOUS REVENUE.....	392,000	392,000	319,000
*5000.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	392,000	362,000	319,000
*ORGANIZATION TOTAL.....		\$ 2,637,127	\$ 2,637,127	\$ 2,588,214

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
CLAUDE W B HOLMAN NEIGHBORHOOD HEALTH CENTER

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,211,514	\$ 1,211,514	\$ 1,059,503
.015	SCHEDULE SALARY ADJUSTMENTS.....	7,086	7,086	55,453
.070	FRINGE BENEFITS.....	426,510	426,510	390,392
.097	UNIFORM ALLOWANCE-NURSES.....	3,200	3,200	
*5100.000	FOR PERSONAL SERVICES.....	1,648,310	1,648,310	1,505,348
.126	OFFICE CONVENIENCES.....	200	200	
.130	POSTAGE AND POSTAL CHARGES.....	100	100	100
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	45,800	45,800	46,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	3,820	3,820	11,144
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	12,000	12,000	4,150
.186	TELEPHONE.....	27,350	27,350	32,130
*5100.100	FOR CONTRACTUAL SERVICES.....	89,270	89,270	93,524
.340	MATERIAL AND SUPPLIES.....	7,200	7,200	5,100
	DRUGS, MEDICAL AND CHEMICAL MATERIALS			
.342	AND SUPPLIES.....	117,250	117,250	117,252
.343	X-RAY SUPPLIES.....	9,300	9,300	9,634
.350	STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500	4,000
*5100.300	FOR COMMODITIES.....	137,250	137,250	135,986
.422	OFFICE MACHINES.....	750	750	
.424	FURNITURE AND FURNISHINGS.....	450	450	
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,675	1,675	
*5100.400	FOR EQUIPMENT.....	2,875	2,875	
.940	LESS MISCELLANEOUS REVENUE.....	196,000	196,000	143,000
*5100.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	196,000	196,000	143,000
*ORGANIZATION TOTAL.....		\$ 1,681,705	\$ 1,681,705	\$ 1,591,858

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HEALTH
HEALTH CENTER FACILITY IMPROVEMENTS

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
.526	IMPROVEMENTS.....	\$ 2,068,500	\$ 2,068,500	\$	\$
*5200.500	FOR PERMANENT IMPROVEMENTS.....	2,068,500	2,068,500		
*ORGANIZATION TOTAL.....		\$ 2,068,500	\$ 2,068,500	\$	\$

5201	ROSELANO HEALTH CLINIC RENOVATION	1,738,500
5202	CHICAGO ALCOHOLIC TREATMENT CENTER EXPANSION	330,000
	PROJECT TOTAL.....	2,068,500

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

COMMISSION ON HUMAN RELATIONS
YOUTH GANG ABATEMENT/HUMAN RELATIONS PROGRAM

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 155,436	\$ 155,436	\$ 148,848
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,327	1,327	7,206
.070	FRINGE BENEFITS.....	54,867	54,867	54,619
*5300.000	FOR PERSONAL SERVICES.....	211,630	211,630	210,673
.128	FEES AND SERVICES.....	250	250	250
.130	POSTAGE AND POSTAL CHARGES.....	1,000	1,000	800
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	750	750	750
.150	PUBLICATIONS.....	600	600	740
.155	RENTAL OF PROPERTY.....	40,425	40,425	40,425
.157	RENTAL OF EQUIPMENT AND SERVICES.....	8,500	8,500	4,300
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	150	150	200
.166	SUBSCRIPTIONS AND DUES.....	150	150	225
.169	TECHNICAL MEETING COSTS.....	550	550	4,000
.186	TELEPHONE.....	525	525	525
*5300.100	FOR CONTRACTUAL SERVICES.....	52,900	52,900	52,215
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	475	475	475
.245	REIMBURSEMENT TO TRAVELERS.....	3,200	3,200	2,200
.270	LOCAL TRANSPORTATION.....	500	600	450
*5300.200	FOR TRAVEL.....	4,275	4,275	3,125
.320	GASOLINE.....			300
.330	FCCD.....	750	750	100
.345	APPARATUS AND INSTRUMENTS.....	100	100	350
.348	BOOKS AND RELATED MATERIALS.....	400	400	600
.350	STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500	3,000
*5300.300	FOR COMMODITIES.....	4,750	4,750	4,350
.423	COMMUNICATION DEVICES.....	12,509	12,509	1,600
.424	FURNITURE AND FURNISHINGS.....	500	500	
*5300.400	FOR EQUIPMENT.....	13,009	13,009	1,600
*ORGANIZATION TOTAL.....		\$ 286,564	\$ 286,564	\$ 271,963

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT ON AGING AND DISABILITY
ADMINISTRATION

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 130,270	\$ 130,270	\$ 126,266 \$
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,458	1,458	5,462
.070	FRINGE BENEFITS.....	46,105	46,105	46,105
*5400.000	FOR PERSONAL SERVICES.....	177,833	177,833	177,833
.125	OFFICE AND BUILDING SERVICES.....	331	331	331
.126	OFFICE CONVENIENCES.....	100	100	100
.130	POSTAGE AND POSTAL CHARGES.....	575	575	575
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	7,034	7,034	7,034
.150	PUBLICATIONS.....	2,000	2,000	2,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,300	1,300	1,300
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	300	300	300
.166	SUBSCRIPTIONS AND DUES.....	125	125	125
.169	TECHNICAL MEETING COSTS.....	441	441	441
	TRANSPORTATION CHARGES			
.175	(EXCLUSIVE OF TRAVEL).....	111	111	111
	MAINTENANCE AND OPERATION-CITY OWNED			
.176	VEHICLES.....	216	216	216
.186	TELEPHONE.....	1,000	1,000	1,000
*5400.100	FOR CONTRACTUAL SERVICES.....	13,533	13,533	13,533
.245	REIMBURSEMENT TO TRAVELERS.....	509	509	509
.270	LOCAL TRANSPORTATION.....	847	847	847
*5400.200	FOR TRAVEL.....	1,356	1,356	1,356
.320	GASOLINE.....	209	209	209
.348	BOOKS AND RELATED MATERIALS.....	91	91	91
.350	STATIONERY AND OFFICE SUPPLIES.....	300	300	300
*5400.300	FOR COMMODITIES.....	600	600	600
.424	FURNITURE AND FURNISHINGS.....	150	150	150
*5400.400	FOR EQUIPMENT.....	150	150	150
*ORGANIZATION TOTAL.....		\$ 193,472	\$ 193,472	\$ 193,472 \$

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT ON AGING AND DISABILITY
SECTION 504 COMPLIANCE

Code	<u>Proposed Appropriations</u>	<u>CD XI</u>		<u>CD X</u>
		<u>Mayor's</u>	<u>Departmental</u>	<u>Appropriation</u>
		<u>Recommendation</u>	<u>Request</u>	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 21,180	\$ 21,180	\$ 20,184
.015	SCHEDULE SALARY ADJUSTMENTS.....			1,009
.070	FRINGE BENEFITS.....	7,413	7,413	7,418
*5410.000	FOR PERSONAL SERVICES.....	28,593	28,593	28,611
.150	PUBLICATIONS.....	650	650	650
.157	RENTAL OF EQUIPMENT AND SERVICES.....	550	550	550
*5410.100	FOR CONTRACTUAL SERVICES.....	1,200	1,200	1,200
*ORGANIZATION TOTAL.....		\$ 29,793	\$ 29,793	\$ 29,811

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT ON AGING AND DISABILITY
SUPPORTIVE SERVICES FOR ELDERLY AND DISABLED

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 270,204	\$ 270,204	\$ 269,016
	.015 SCHEDULE SALARY ADJUSTMENTS.....	5,759	5,759	9,973
	.070 FRINGE BENEFITS.....	96,587	96,587	97,646
*5420.000	FOR PERSONAL SERVICES.....	372,550	372,550	376,635
	.125 OFFICE AND BUILDING SERVICES.....	240	240	240
	.126 OFFICE CONVENIENCES.....	132	132	132
	.130 POSTAGE AND POSTAL CHARGES.....	804	804	804
	OTHER PROFESSIONAL AND TECHNICAL			
	.149 SERVICES.....	925	925	20,925
	.150 PUBLICATIONS.....	10,226	10,226	1,548
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000	6,000
	.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	396	396	396
	.166 SUBSCRIPTIONS AND DUES.....	132	132	132
	.169 TECHNICAL MEETING COSTS.....	1,332	1,332	1,332
	TRANSPORTATION CHARGES			
	.175 (EXCLUSIVE OF TRAVEL).....	17,006	17,006	3,091
	MAINTENANCE AND OPERATION-CITY OWNED			
	.176 VEHICLES.....	264	264	264
	.186 TELEPHONE.....	2,311	2,311	2,311
*5420.100	FOR CONTRACTUAL SERVICES.....	39,768	39,768	37,175
	DIRECT PAYMENT TO PRIVATE TRANSPORT			
	.240 AGENCIES.....			5,000
	.245 REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000
	.270 LOCAL TRANSPORTATION.....	9,750	9,750	1,250
*5420.200	FOR TRAVEL.....	9,750	9,750	7,250
	.320 GASOLINE.....	336	336	336
	.348 BOOKS AND RELATED MATERIALS.....	204	204	204
	.350 STATIONERY AND OFFICE SUPPLIES.....	996	996	996
*5420.300	FOR COMMODITIES.....	1,536	1,536	1,536
	.424 FURNITURE AND FURNISHINGS.....	1,332	1,332	1,332
*5420.400	FOR EQUIPMENT.....	1,332	1,332	1,332
	.801 INDIRECT COST.....	44,907	44,907	
*5420.800	FOR SPECIFIC PURPOSES-GENERAL.....	44,907	44,907	
*ORGANIZATION TOTAL.....		\$ 469,843	\$ 469,843	\$ 423,928

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT ON AGING AND DISABILITY
CENTRAL WEST MULTIPURPOSE CENTER

The Central West Multi-Purpose Center is to be funded with revenues received from the sale of land. Expenditures will be made only upon the receipt of revenues and the allotment of these revenues to the program. The allotment of funds will be under the direction of the Budget Director.

Code	Proposed Appropriations	CD XI		CD X
		Mavor's Recommendation	Departmental Request	Appropriation
.526	IMPROVEMENTS.....	\$ 1,600,000	\$ 1,600,000	\$ 555,000
*5500.500	FOR PERMANENT IMPROVEMENTS.....	1,600,000	1,600,000	555,000
	*ORGANIZATION TOTAL.....	\$ 1,600,000	\$ 1,600,000	\$ 555,000

5501	CENTRAL WEST MULTIPURPOSE	1,600,000
	PROJECT TOTAL.....	1,600,000

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT ON AGING AND DISABILITY
ASSISTANCE TO PERSONS WITH DISABILITIES

Code	Proposed Appropriations	FY XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 155,424	\$ 155,424	\$	\$
.015	SCHEDULE SALARY ADJUSTMENTS.....	3,840	3,840		
.070	FRINGE BENEFITS.....	55,742	55,742		
*5500.000	FOR PERSONAL SERVICES.....	215,006	215,006		
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	355,000	355,000		
.150	PUBLICATIONS.....	5,000	5,000		
.186	TELEPHONE.....	2,000	2,000		
*5600.100	FOR CONTRACTUAL SERVICES.....	362,000	362,000		
.350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000		
*5600.300	FOR COMMODITIES.....	5,000	5,000		
.422	OFFICE MACHINES.....	2,000	2,000		
.424	FURNITURE AND FURNISHINGS.....	6,000	6,000		
*5600.400	FOR EQUIPMENT.....	8,000	8,000		
.806	SPECIAL PROGRAM COSTS.....	10,371	10,371		
*5800.800	FOR SPECIFIC PURPOSES-GENERAL.....	10,371	10,371		
	*ORGANIZATION TOTAL.....	\$ 600,377	\$ 600,377	\$	\$

5601 OPEN KITCHENS. INC.

PROJECT TOTAL.....

\$ 105,000

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT ON AGING AND DISABILITY
INDEPENDENT LIVING FOR THE DISABLED

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	1,150,726	1,150,726	
*5700.100	FOR CONTRACTUAL SERVICES.....	1,150,726	1,150,726	910,471
.350	STATIONERY AND OFFICE SUPPLIES.....			529
*5700.300	FOR COMMODITIES.....			529
=ORGANIZATION TOTAL.....		\$ 1,150,726	\$ 1,150,726	\$ 911,000 \$

5701 CHICAGO HOUSING AUTHORITY	28,000
5702 AMERICAN SPANISH INSTITUTE	834,000
5703 COOK DUPAGE TRANSPORTATION CO., INC.	243,726
5704 CHRISTIAN ACTION MINISTRY	45,000
PROJECT TOTAL.....	1,150,726

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION

Code	Proposed Appropriations	CO XI		CO X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 141,120	\$ 141,120	\$ 142,704
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,316	1,316	7,135
.070	FRINGE BENEFITS.....	49,853	49,853	52,444
*6000.000	FOR PERSONAL SERVICES.....	192,289	192,289	202,283
.128	FEES AND SERVICES.....	2,300	2,300	2,300
.130	POSTAGE AND POSTAL CHARGES.....	1,000	1,000	1,000
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	15,500	15,500	115,500
.150	PUBLICATIONS.....	2,000	2,000	2,000
.155	RENTAL OF PROPERTY.....	3,334	3,334	3,334
.169	TECHNICAL MEETING COSTS.....	7,100	7,100	7,100
*6000.100	FOR CONTRACTUAL SERVICES.....	31,234	31,234	131,234
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,150	1,150	
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....			1,000
.245	REIMBURSEMENT TO TRAVELERS.....			150
.270	LOCAL TRANSPORTATION.....	275	275	275
*6000.200	FOR TRAVEL.....	1,425	1,425	1,425
.350	STATIONERY AND OFFICE SUPPLIES.....	510	510	510
*6000.300	FOR COMMOOTIES.....	510	510	510
.801	INDIRECT COSTS.....	1,471,054	1,471,054	1,184,054
.806	SPECIAL PROGRAM COSTS.....	425	425	425
*6000.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,471,479	1,471,479	1,184,479
*ORGANIZATION TOTAL.....		\$ 1,696,937	\$ 1,696,937	\$ 1,519,931

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,267,068	\$ 3,267,068	\$ 2,014,620
.015	SCHEDULE SALARY ADJUSTMENTS.....	46,974	46,974	103,375
.070	FRINGE BENEFITS.....	1,159,915	1,159,915	743,747
*6100.000	FOR PERSONAL SERVICES.....	4,473,957	4,473,957	2,661,742
.130	POSTAGE AND POSTAL CHARGES.....	210	210	
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	3,870	3,870	
*6100.100	FOR CONTRACTUAL SERVICES.....	4,080	4,080	
.340	MATERIAL AND SUPPLIES.....	12,005	12,005	
*6100.300	FOR COMMODITIES.....	12,005	12,005	
.422	OFFICE MACHINES.....	10,000	10,000	10,000
.424	FURNITURE AND FURNISHINGS.....	10,000	10,000	10,000
.450	VEHICLES.....	33,000	33,000	107,000
*6100.400	FOR EQUIPMENT.....	53,000	53,000	127,000
*ORGANIZATION TOTAL.....		\$ 4,543,042	\$ 4,543,042	\$ 2,988,742

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY SERVICES

Code	Proposed Appropriations	CO XI		CO X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,378,916	\$ 1,378,916	\$ 1,115,515
.015	SCHEDULE SALARY ADJUSTMENTS.....	21,059	21,059	37,759
.070	FRINGE BENEFITS.....	489,991	489,991	403,646
*6200.000	FOR PERSONAL SERVICES.....	1,889,966	1,889,966	1,556,920
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	3,000	3,000	3,000
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	40,000	40,000	40,000
	MAINTENANCE AND OPERATION-CITY OWNED			
.176	VEHICLES.....	40,000	40,000	45,000
.186	TELEPHONE.....	20,000	20,000	18,000
*6200.100	FOR CONTRACTUAL SERVICES.....	103,000	103,000	106,000
.320	GASOLINE.....	70,000	70,000	63,000
*6200.300	FOR COMMODITIES.....	70,000	70,000	63,000
.423	COMMUNICATION DEVICES.....	6,375	6,375	12,750
.450	VEHICLES.....	22,000	22,000	127,000
*6200.400	FOR EQUIPMENT.....	28,375	28,375	139,750
.808	EMERGENCY SERVICES.....	150,000	150,000	200,000
*6200.800	FOR SPECIFIC PURPOSES-GENERAL.....	150,000	150,000	200,000
*ORGANIZATION TOTAL.....		\$ 2,241,341	\$ 2,241,341	\$ 2,065,670

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HUMAN SERVICES
FAMILY AND YOUTH SERVICES

Code	Proposed Appropriations	CD XI		
		Mayor's Recommendation	Departmental Request	CD X Appropriation
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	\$ 1,266,278	\$ 1,266,278	\$ 1,219,656
*6300.100	FOR CONTRACTUAL SERVICES.....	1,266,278	1,266,278	1,219,656
	*ORGANIZATION TOTAL.....	\$ 1,266,278	\$ 1,266,278	\$ 1,219,656

6301	YOUTH GUIDANCE	150,000
6302	UNITED CHARITIES	115,000
6303	ALBANY PARK COMMUNITY CENTER, INC.	75,000
6304	HOWARD AREA COMMUNITY CENTER	28,000
6305	GATEWAY HOUSE FOUNDATION, INC.	23,000
6306	COMMUNITY OF ST. SABINA	28,000
6307	CENTRAL BAPTIST FAMILY SERV/FAMILY COUN.	33,000
6308	ALTERNATIVE SCHOOLS NETWORK	120,724
6309	AUSTIN PEOPLE ACTION CENTER	30,000
6310	BACK OF THE YARDS NEIGHBORHOOD COUNCIL	30,000
6311	BEHAVIOR RESEARCH AND ACTION IN SOC. SCI.	32,251
6312	CATHOLIC CHARITIES OF CHICAGO	35,000
6313	GAMZO	25,000
6314	LAKEVIEW MENTAL HEALTH COUNCIL	26,250
6315	LEARNING NETWORK	100,000
6316	MUJERES LATINAS EN ACCION	35,000
6317	SAFER FOUNDATION	189,821
6318	SAFER FOUNDATION	50,000
6319	WOMEN SERVICES LOOP YWCA	37,000
6320	YOUTH SERVICE PROJECT, INC.	26,212
6321	ST JOSEPH'S HOSPITAL	77,620
	PROJECT TOTAL.....	1,266,278

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HUMAN SERVICES
BATTERED WOMAN ASSISTANCE

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	\$	\$	\$ 110,000
*6400.100	FOR CONTRACTUAL SERVICES.....			110,000
	*ORGANIZATION TOTAL.....	\$	\$	\$ 110,000

TITLE XX DAY CARE MATCH

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
.807	TITLE XX MATCH.....	\$ 4,200,000	\$ 4,200,000	\$ 4,000,000
*6500.800	FOR SPECIFIC PURPOSES-GENERAL.....	4,200,000	4,200,000	4,000,000
	*ORGANIZATION TOTAL.....	\$ 4,200,000	\$ 4,200,000	\$ 4,000,000

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.806	SPECIAL PROGRAM COSTS.....	\$ 2,320,000	\$ 2,320,000	\$ 2,320,000
*6600.800	FOR SPECIFIC PURPOSES-GENERAL.....	2,320,000	2,320,000	2,320,000
*ORGANIZATION TOTAL.....		\$ 2,320,000	\$ 2,320,000	\$ 2,320,000

6601	GREATER CHICAGO FOOD DEPOSITORY		2,320,000
	PROJECT TOTAL.....		2,320,000

EMERGENCY SHELTER/BATTERED WOMEN'S PROGRAM

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.806	SPECIAL PROGRAMS COSTS.....	\$ 301,000	\$ 301,000	\$ 300,000
*6700.800	FOR SPECIFIC PURPOSES-GENERAL.....	301,000	301,000	300,000
*ORGANIZATION TOTAL.....		\$ 301,000	\$ 301,000	\$ 300,000

6701	HUMAN RESOURCES DEVELOPMENT INSTITUTE		209,850
	PROJECT TOTAL.....		209,850

YOUTH CRIME PREVENTION

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.149	OTHER PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 2,239,000	\$ 2,239,000	\$
*6800.100	FOR CONTRACTUAL SERVICES.....	2,239,000	2,239,000	
*ORGANIZATION TOTAL.....		\$ 2,239,000	\$ 2,239,000	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF POLICE
BEAT REPRESENTATIVE PROGRAM

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,058,976	\$ 1,058,976	\$ 1,063,068
.015	SCHEDULE SALARY ADJUSTMENTS.....	9,871	9,871	51,733
.070	FRINGE BENEFITS.....	374,096	374,096	390,180
*7000.000	FOR PERSONAL SERVICES.....	1,442,943	1,442,943	1,504,981
.130	POSTAGE AND POSTAL CHARGES.....	8,216	8,216	8,216
.155	RENTAL OF PROPERTY.....	100,000	100,000	85,242
.157	RENTAL OF EQUIPMENT AND SERVICES.....	8,325	8,325	8,325
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,200	1,200	1,200
.169	TECHNICAL MEETING COSTS.....	7,500	7,500	7,500
.172	INSURANCE PREMIUMS.....	3,000	3,000	3,000
	HEAT, LIGHT, AND POWER (PUBLIC)			
.182	AND RELATED SERVICES.....	32,694	32,694	32,694
.186	TELEPHONE.....	33,600	33,600	33,600
*7000.100	FOR CONTRACTUAL SERVICES.....	194,535	194,535	179,777
.270	LOCAL TRANSPORTATION.....	208	208	208
*7000.200	FOR TRAVEL.....	208	208	208
.350	STATIONERY AND OFFICE SUPPLIES.....	4,028	4,028	4,028
.360	REPAIR PARTS AND MATERIALS.....	3,670	3,670	3,670
*7000.300	FOR COMMODITIES.....	7,698	7,698	7,698
*ORGANIZATION TOTAL.....		\$ 1,645,384	\$ 1,645,384	\$ 1,692,664

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF POLICE
GANG CRIME ENFORCEMENT UNIT

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mavor's Recommendation	Departmental Request	
	REIMBURSEMENT FOR SALARIES AND WAGES			
.004	CORPORATE FUND PAYROLL.....	\$ 702,810	\$ 702,810	\$
.005	SALARIES AND WAGES-ON PAYROLL.....			1,715,114
.015	SCHEDULE SALARY ADJUSTMENTS.....			75,456
.020	OVERTIME.....	35,456	35,456	54,000
.070	FRINGE BENEFITS.....	245,984	245,984	705,100
.098	UNIFORM ALLOWANCE-UNIFORMED FORCE.....	15,750	15,750	59,500
*7100.000	FOR PERSONAL SERVICES.....	1,000,000	1,000,000	2,609,170
*ORGANIZATION TOTAL.....		\$ 1,000,000	\$ 1,000,000	\$ 2,609,170

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF POLICE
PUBLIC HOUSING SECURITY

		CD XI		CD X
Code	Processed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation
*7150.000	FOR PERSONAL SERVICES.....	3,000,000	3,000,000	3,000,000
*ORGANIZATION TOTAL.....		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF INSPECTIONAL SERVICES
CODE ENFORCEMENT

Code	<u>Proposed Appropriations</u>	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,424,034	\$ 1,424,034	\$ 1,865,586 \$
.015	SCHEDULE SALARY ADJUSTMENTS.....	9,609	9,609	84,182
.070	FRINGE BENEFITS.....	504,648	504,648	582,420
*7200.000	FOR PERSONAL SERVICES.....	1,938,291	1,938,291	2,632,188
.130	POSTAGE AND POSTAL CHARGES.....	1,500	1,500	1,000
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....			34,045
.157	RENTAL OF EQUIPMENT AND SERVICES.....	5,753	5,753	14,132
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	750	750	3,750
.166	SUBSCRIPTIONS AND DUES.....	100	100	
.186	TELEPHONE.....	2,300	2,300	6,100
*7200.100	FOR CONTRACTUAL SERVICES.....	10,403	10,403	59,027
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	32,120	32,120	39,120
.270	LOCAL TRANSPORTATION.....	1,380	1,380	1,152
*7200.200	FOR TRAVEL.....	33,500	33,500	40,272
.320	GASOLINE.....			1,200
.350	STATIONERY AND OFFICE SUPPLIES.....	4,878	4,878	8,250
*7200.300	FOR COMMODITIES.....	4,878	4,878	9,450
*ORGANIZATION TOTAL.....		\$ 1,987,072	\$ 1,987,072	\$ 2,740,937 \$

DEMOLITION OF HAZARDOUS BUILDINGS

Case	<u>Proposed Appropriations</u>	<u>CD XI</u>		<u>CD X</u>
		<u>Mayor's</u>	<u>Departmental</u>	<u>Appropriation</u>
		<u>Recommendation</u>	<u>Request</u>	
*7300.100	FOR CONTRACTUAL SERVICES.....	1,000,000	1,000,000	1,200,000
	*ORGANIZATION TOTAL.....	\$ 1,000,000	\$ 1,000,000	\$ 1,200,000 \$

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF CONSUMER SERVICES
BUSINESS LICENSE ASSISTANCE PROGRAM

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 106,404	\$ 106,404	\$ 359,248
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,130	2,130	13,344
.070	FRINGE BENEFITS.....	37,588	37,588	130,407
*7400.000	FOR PERSONAL SERVICES.....	146,122	146,122	502,999
.130	POSTAGE AND POSTAL CHARGES.....	2,150	2,150	4,500
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....			8,778
.150	PUBLICATIONS.....			5,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....			4,450
.166	SUBSCRIPTIONS AND DUES.....			1,000
.186	TELEPHONE.....			
*7400.100	FOR CONTRACTUAL SERVICES.....	2,150	2,150	23,728
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,950	1,950	5,000
.245	REIMBURSEMENT TO TRAVELERS.....			
*7400.200	FOR TRAVEL.....	1,950	1,950	5,000
.350	STATIONERY AND OFFICE SUPPLIES.....			4,000
*7400.300	FOR COMMODITIES.....			4,000
.422	OFFICE MACHINES.....			2,000
*7400.400	FOR EQUIPMENT.....			2,000
.801	INDIRECT COST.....			54,600
*7400.800	FOR SPECIFIC PURPOSES-GENERAL.....			54,600
*ORGANIZATION TOTAL.....		\$ 150,222	\$ 150,222	\$ 592,327

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF CONSUMER SERVICES
CREDIT COUNSELING CENTER

Code	Proposed Appropriations	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	Appropriation	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 237,240	\$ 237,240	\$	\$
.015	SCHEDULE SALARY ADJUSTMENTS.....	5,299	5,299		
.070	FRINGE BENEFITS.....	84,889	84,889		
*7450.000	FOR PERSONAL SERVICES.....	327,428	327,428		
.130	POSTAGE AND POSTAL CHARGES.....	3,500	3,500		
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	5,900	5,900		
.150	PUBLICATIONS.....	2,500	2,500		
.157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000		
.166	SUBSCRIPTIONS AND DUES.....	1,500	1,500		
*7450.100	FOR CONTRACTUAL SERVICES.....	19,400	19,400		
.228	AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	4,000	4,000		
*7450.200	FOR TRAVEL.....	4,000	4,000		
.350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000		
*7450.300	FOR COMMODITIES.....	3,000	3,000		
.422	OFFICE MACHINES.....	15,500	15,500		
.424	FURNITURE AND FURNISHINGS.....	200	200		
*7450.400	FOR EQUIPMENT.....	15,700	15,700		
.801	INDIRECT COST.....	54,600	54,600		
*7450.800	FOR SPECIFIC PURPOSES-GENERAL.....	54,600	54,600		
*ORGANIZATION TOTAL.....		\$ 424,128	\$ 424,128	\$	\$

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF STREETS AND SANITATION
SPECIAL ENVIRONMENTAL SERVICES

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 621,694	\$ 621,694	\$ 591,258 \$
.015	SCHEDULE SALARY ADJUSTMENTS.....	1,538	1,538	29,483
.070	FRINGE BENEFITS.....	218,131	218,131	217,259
*7500.000	FOR PERSONAL SERVICES.....	841,363	841,363	838,000
	RENTAL OF EQUIPMENT AND SERVICES-			
.158	CITY OWNED.....	162,000	162,000	162,000
*7500.100	FOR CONTRACTUAL SERVICES.....	162,000	162,000	162,000
*ORGANIZATION TOTAL.....		\$ 1,003,363	\$ 1,003,363	\$ 1,000,000 \$

SUMMER YOUTH CLEAN-UP AND EMPLOYMENT

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
*7510.000	FOR PERSONAL SERVICES.....	957,965	957,965	
*7510.300	FOR COMMODITIES.....	36,595	36,595	
	*ORGANIZATION TOTAL.....	\$ 994,560	\$ 994,560	\$

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF STREETS AND SANITATION
RODENT CONTROL ATTACK FORCE

		CD XI		CD X
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 611,478	\$ 611,478	\$ 585,863
	.015 SCHEDULE SALARY ADJUSTMENTS.....	54	54	31,744
	.070 FRINGE BENEFITS.....	214,039	214,039	242,342
*7520.000	FOR PERSONAL SERVICES.....	825,571	825,571	959,949
	.157 RENTAL OF EQUIPMENT AND SERVICES.....	61,320	61,320	140,400
	RENTAL OF EQUIPMENT AND SERVICES-			
	.158 CITY OWNED.....	153,300	153,300	249,060
*7520.100	FOR CONTRACTUAL SERVICES.....	214,620	214,620	389,460
	.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	7,500	7,500	
*7520.200	FOR TRAVEL.....	7,500	7,500	
	.340 MATERIAL AND SUPPLIES.....	41,802	41,802	89,302
*7520.300	FOR COMMODITIES.....	41,802	41,802	89,302
*ORGANIZATION TOTAL.....		\$ 1,089,493	\$ 1,089,493	\$ 1,438,711

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF STREETS AND SANITATION
SPECIAL FORESTRY SERVICES

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 363,752	\$ 363,752	\$ 363,752
.015	SCHEDULE SALARY ADJUSTMENTS.....			18,544
.070	FRINGE BENEFITS.....	127,313	127,313	133,904
*7530.000	FOR PERSONAL SERVICES.....	491,065	491,065	516,100
.340	MATERIAL AND SUPPLIES.....	615	615	
.360	REPAIR PARTS AND MATERIALS.....	392	392	
*7530.300	FOR COMMODITIES.....	1,007	1,007	
.440	MACHINERY AND EQUIPMENT.....	825	825	
*7530.400	FOR EQUIPMENT.....	825	825	
*ORGANIZATION TOTAL.....		\$ 492,897	\$ 492,897	\$ 516,100

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

• COMMISSION ON HISTORICAL LANDMARKS
CHICAGO HISTORIAL RESOURCES SURVEY

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
	.005 SALARIES AND WAGES-ON PAYROLL.....	\$ 15,072	\$ 15,072	\$
	.015 SCHEDULE SALARY ADJUSTMENTS.....	756	756	
	.070 FRINGE BENEFITS.....	5,275	5,275	
*7600.000	FOR PERSONAL SERVICES.....	21,103	21,103	
.125	OFFICE AND BUILDING SERVICES.....	900	900	
*7600.100	FOR CONTRACTUAL SERVICES.....	900	900	
.320	GASOLINE.....	540	540	
*7600.300	FOR COMMODITIES.....	540	540	
.813	GRANT MATCH.....	81,590	81,590	
*7600.800	FOR SPECIFIC PURPOSES-GENERAL.....	81,590	81,590	
*ORGANIZATION TOTAL.....		\$ 104,133	\$ 104,133	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF PUBLIC WORKS
BOULEVARD RENOVATION DEMONSTRATION PROJECT

Code	<u>Proposed Appropriations</u>	<u>CD XI</u>		<u>CD X</u>	
		<u>Mayor's Recommendation</u>	<u>Departmental Request</u>	<u>Appropriation</u>	
	REIMBURSEMENT FOR SALARIES AND WAGES				
.004	CORPORATE FUND PAYROLL.....	\$ 25,000	\$ 25,000	\$	\$
*7800.000	FOR PERSONAL SERVICES.....	25,000	25,000		
.526	IMPROVEMENTS.....	475,000	475,000		
*7800.500	FOR PERMANENT IMPROVEMENTS.....	475,000	475,000		
	*ORGANIZATION TOTAL.....	\$ 500,000	\$ 500,000	\$	\$

REMOVAL OF ARCHITECTURAL BARRIERS

Code	<u>Proposed Appropriations</u>	<u>CD XI</u>		<u>CD X</u>	
		<u>Mayor's Recommendation</u>	<u>Departmental Request</u>	<u>Appropriation</u>	
	REIMBURSEMENT FOR SALARIES AND WAGES				
.004	CORPORATE FUND PAYROLL.....	\$ 25,000	\$ 25,000	\$	\$
*7900.000	FOR PERSONAL SERVICES.....	25,000	25,000		
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	50,000	50,000		
*7900.100	FOR CONTRACTUAL SERVICES.....	50,000	50,000		
.526	IMPROVEMENTS.....	310,000	310,000		
*7900.500	FOR PERMANENT IMPROVEMENTS.....	310,000	310,000		
	*ORGANIZATION TOTAL.....	\$ 385,000	\$ 385,000	\$	\$

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF PUBLIC WORKS
CD ADMINISTRATION AND ENVIRONMENTAL REVIEW

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 187,152	\$ 187,152	\$ 181,260
.015	SCHEDULE SALARY ADJUSTMENTS.....	456	456	8,118
.070	FRINGE BENEFITS.....	56,392	56,392	104,158
*8000.000	FOR PERSONAL SERVICES.....	254,000	254,000	293,536
.152	ADVERTISING.....	3,000	3,000	3,000
.157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000	6,000
.166	SUBSCRIPTIONS AND DUES.....	500	500	500
.169	TECHNICAL MEETING COSTS.....	1,500	1,500	500
*8000.100	FOR CONTRACTUAL SERVICES.....	11,000	11,000	10,000
.348	BOOKS AND RELATED MATERIALS.....	500	500	500
.350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	500
*8000.300	FOR COMMODITIES.....	1,500	1,500	1,000
.424	FURNITURE AND FURNISHINGS.....	2,500	2,500	
.445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	7,500	7,500	
*8000.400	FOR EQUIPMENT.....	10,000	10,000	
*ORGANIZATION TOTAL.....		\$ 276,500	\$ 276,500	\$ 304,536

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

• DEPARTMENT OF PUBLIC WORKS
EMERGENCY VAULTED SIDEWALK REPAIR

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
	REIMBURSEMENT FOR SALARIES AND WAGES			
.004	CORPORATE FUND PAYROLL.....	\$ 875,000	\$ 875,000	\$ 900,000
*8100.000	FOR PERSONAL SERVICES.....	875,000	875,000	900,000
	RENTAL OF EQUIPMENT AND SERVICES-			
.158	CITY OWNED.....	450,000	450,000	500,000
*8100.100	FOR CONTRACTUAL SERVICES.....	450,000	450,000	500,000
.340	MATERIAL AND SUPPLIES.....	175,000	175,000	100,000
*8100.300	FOR COMMODITIES.....	175,000	175,000	100,000
*ORGANIZATION TOTAL.....		\$ 1,500,000	\$ 1,500,000	\$ 1,500,000

8101 WESTERN AVENUE/FULLERTON AVENUE/ORLEANS
STREET/CHICAGO NORTHWESTERN RAILROAD
8102 CALIFORNIA AVENUE/ROOSEVELT ROAD/FEDERAL
STREET/PERSHING ROAD
8103 YATES AVENUE/82ND STREET/AVENUE "O"/ROCK
ISLAND RAILROAD

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF PUBLIC WORKS
MODEL BLOCKS AND RESIDENTIAL STREET RESURFACING

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
	REIMBURSEMENT FOR SALARIES AND WAGES			
.004	CORPORATE FUND PAYROLL.....	\$ 175,000	\$ 175,000	\$ 175,235
*8200.000	FOR PERSONAL SERVICES.....	175,000	175,000	175,235
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....			40,000
*8200.100	FOR CONTRACTUAL SERVICES.....			40,000
.526	IMPROVEMENTS.....	4,076,590	4,076,590	5,848,410
*8200.500	FOR PERMANENT IMPROVEMENTS.....	4,076,590	4,076,590	5,848,410
*ORGANIZATION TOTAL.....		\$ 4,251,590	\$ 4,251,590	\$ 6,063,845

8201 6300, 6400 S. LOOMIS
 8202 1200 W. TO 1460 W. 64TH ST.
 8203 1200 W. TO 1460 W. MARQUETTE RD.
 8204 6000, 6100 S. GREEN
 8205 6500 S. STEWART
 8206 6200 S. MORGAN
 8207 6600 S. LOOMIS
 8208 5600, 5700 S. DAMEN
 8209 7200 S. WOOD
 8210 6500 S. WINCHESTER
 8211 6600 S. SEELEY
 8212 6600 S. WOOD
 8213 6600 S. HONORE
 8214 7700 S. MARSHFIELD
 8215 1300 W. 73RD ST.
 8216 7700 S. HERMITAGE
 8217 7200 S. PECRIA
 8218 7700 S. PHILLIPS
 8219 7600 S. SAGINAW
 8220 7800 S. SAGINAW
 8221 7700 S. COLES
 8222 6800 S. CLYDE
 8223 7100 S. BENNETT
 8224 6700, 6800, 6900 S. OGLESBY
 8225 7100 S. CORNELL
 8226 2100 N. OAKLEY
 8227 2100 N. HOYNE
 8228 1700 N. HERMITAGE
 8229 1600 N. WOOD
 8230 1635 TO 1735 W. CORTLAND
 8231 2000 W. MOFFAT
 8232 1900 N. HOYNE
 8233 1800 W. CORTLAND
 8234 1900 W. CORTLAND
 8235 700 N. WILLARD CT.
 8236 1400, 1500 W. HURON
 8237 2700 W. PONTIAC
 8238 2600 W. CRYSTAL
 8239 1233, 1300, 1400 N. CALIFORNIA (EAST SIDE)
 8240 1300 N. WASHTENAW
 8241 2300 S. SAWYER
 8242 2300 S. HOMAN
 8243 2500 S. SPAULDING
 8244 2600 S. SPAULDING
 8245 2700 S. SPAULDING
 8246 2200 S. DRAKE
 8247 3000 S. CHRISTIANA
 8248 3000 S. HOMAN
 8249 3000 S. TRUMBULL
 8250 3000 S. DRAKE
 8251 2700 W. 24TH ST.
 8252 2800 W. 23RD ST.
 8253 3400 W. GRENSHAW

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
MODEL BLOCKS AND RESIDENTIAL STREET RESURFACING - CONTINUED

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
8254	3900 W. FILLMORE			
8255	1800 S. HAMLIN			
8256	1900 S. AVERS			
8257	4300 W. CULLERTON			
8258	1300 S. KOLIN			
8259	4100 W. GRENSHAW			
8260	3400, 3500 W. FLOURNOY			
8261	3400, 3500 W. LEXINGTON			
8262	3400, 3500 W. JACKSON			
8263	5000 W. MONROE			
8264	5800 W. WASHINGTON			
8265	N. MAYFIELD: MADISON TO WEST END			
8266	5300 W. WASHINGTON			
8267	N. LOREL: MADISON TO WASHINGTON			
8268	400 N. LAWLER			
8269	5200 W. RACE			
8270	5200, 5300 W. FERDINAND			
8271	600 N. LOREL			
8272	500 N. LAVERGNE			
8273	4300 BLOCK OF WEST END			
8274	100 TO 200 BLOCK OF N. KILDARE			
8275	4200, 4300 W. MAYPOLE			
8276	3700 W. LE MOYNE			
8277	3800 W. LE MOYNE			
8278	1500 N. HARDING			
8279	800 N. LAWNOALE			
8280	800 N. ST. LOUIS			
8281	900 N. ST. LOUIS			
8282	800 N. HOMAN			
8283	900 N. HOMAN			
8284	2300 W. WARREN BLVD.			
8285	2400 W. WARREN BLVD.			
8286	2600 W. WARREN BLVD.			
8287	4500 S. DREXEL BLVD.			
8288	4700 S. INGLESIDE			
8289	6400 S. LANGLEY			
8290	6300, 6400 S. EVANS			
8291	6300 S. CHAMPLAIN			
8292	6100, 6200 S. MARYLAND			

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF PUBLIC WORKS
HISTORIC PRESERVATION

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
.802	REHABILITATION LOANS AND COSTS.....	\$ 300,000	\$ 300,000	\$ 280,000	\$
*8400.800	FOR SPECIFIC PURPOSES-GENERAL.....	300,000	300,000	280,000	
*ORGANIZATION TOTAL.....		\$ 300,000	\$ 300,000	\$ 280,000	\$

8401	PILOT LANDMARK HOUSING FACADE REHABILITATION	200,000
8402	ROOSEVELT AUDITORIUM PRESERVATION	100,000
	PROJECT TOTAL.....	300,000

BRANCH LIBRARY RENOVATION

Code	Proposed Appropriations	CD XI		CD X Appropriation	
		Mayor's Recommendation	Departmental Request		
.004	REIMBURSEMENT FOR SALARIES AND WAGES				
.004	CORPORATE FUND PAYROLL.....	\$ 170,000	\$ 170,000	\$ 85,000	\$
*8500.000	FOR PERSONAL SERVICES.....	170,000	170,000	85,000	
.149	OTHER PROFESSIONAL AND TECHNICAL SERVICES.....	55,000	55,000	115,000	
*8500.100	FOR CONTRACTUAL SERVICES.....	55,000	55,000	115,000	
.526	IMPROVEMENTS.....	875,000	875,000	900,000	
*8500.500	FOR PERMANENT IMPROVEMENTS.....	875,000	875,000	900,000	
*ORGANIZATION TOTAL.....		\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$

8501	LAKEVIEW BRANCH LIBRARY	1,000,000
8502	SOUTH CHICAGO BRANCH LIBRARY	100,000
	PROJECT TOTAL.....	1,100,000

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

PRIVATE NOT-FOR-PROFIT FACILITY RENOVATION PROGRAM

Code	Proposed Appropriations	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	Appropriation	
	REIMBURSEMENT FOR SALARIES AND WAGES				
.004	CORPORATE FUND PAYROLL.....	\$ 50,000	\$ 60,000	\$	\$
*8800.000	FOR PERSONAL SERVICES.....	60,000	60,000		
*8800.100	FOR CONTRACTUAL SERVICES.....			25,000	
.802	REHABILITATION LOANS AND GRANTS.....	1,190,000	1,190,000	975,000	
*8600.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,190,000	1,190,000	975,000	
*ORGANIZATION TOTAL.....		\$ 1,250,000	\$ 1,250,000	\$ 1,000,000	\$

8601	JAPANESE AMERICAN SERVICE COMMITTEE	\$ 35,000
8602	CASA CENTRAL-CASA CLUB	40,000
8603	ROSELAND YMCA	40,000
8604	FIFTH CITY COMMUNITY CENTER	40,000
8605	EL VALOR FACILITY RENOVATION	45,000
8606	REHAB OF CASA AZTLAN	50,000
8607	18TH ST. DEVELOPMENT	40,000
8608	REEROOF OPERATION BROTHERHOOD	50,000
8609	ST. AUGUSTINE'S CENTER FOR AMERICAN INDIANS	30,000
8610	ERIE FAMILY CENTER	40,000
8611	SPANISH COALITION FOR JOBS	35,000
8612	THE CENTER-PHASE II	40,000
8613	ABC YOUTH CENTERS	40,000
8614	BBR YOUTH CENTERS	50,000
8615	ELLIOTT DONNELLEY YOUTH CENTER	35,000
8616	SOUTH SHORE COMMUNITY CENTER	45,000
8617	ELAM HOUSE PHASE II	40,000
8618	ERIE NEIGHBORHOOD HOUSE	40,000
8619	BICKERDIKE REDEVELOPMENT CORP.	40,000
8620	SOUTH CHICAGO NEIGHBORHOOD	30,000
8621	EL HOGAN DEL NINO/CUIDOR	15,000
8622	MCKINLEY VOCATIONAL SERVICE	40,000
8623	VIVA FAMILY CENTER-PHASE II	35,000
8624	WOODLAWN URBAN LIFE CENTER-PHASE II	40,000
8625	STEP, INC.-SCHOOL FOR SPECIAL CHILDREN	35,000
8626	GOODWILL INDUSTRIES OF CHICAGO	50,000
8627	EL RINCON SUPPORTIVE SERVICE ORGANIZATION	42,000
8628	MEXICAN FINE ARTS CENTER	90,363
8629	BIG BUDDIES YOUTH SERVICES	35,000
8630	ENGINEERING, SUPERVISION & MISCELLANEOUS IMPROVEMENTS	62,637
PROJECT TOTAL.....		\$ 1,250,000

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

DEPARTMENT OF PUBLIC WORKS
COMMUNITY SERVICES FACILITIES IMPROVEMENTS

Code	Proposed Appropriations	CD XI		CD X Appropriation
		Mayor's Recommendation	Departmental Request	
*8700.100	FOR CONTRACTUAL SERVICES.....			
.526	IMPROVEMENTS.....	250,000	250,000	
*8700.500	FOR PERMANENT IMPROVEMENTS.....	250,000	250,000	
*ORGANIZATION TOTAL.....		\$ 250,000	\$ 250,000	\$

8701 ALTGELD PARENT/CHILD CENTER
 8702 DETON BROOKS PARENT/CHILD CENTER
 8703 IDA MAE FLETCHER PARENT/CHILD CENTER
 8704 GARFIELD PARENT/CHILD CENTER
 8705 HOLMAN PARENT/CHILD CENTER
 8706 GARFIELD COMMUNITY SERVICE CENTER
 8707 HOLMAN COMMUNITY HEALTH CENTER
 8708 IRONS CLINIC
 8709 PILSEN COMMUNITY HEALTH CENTER
 8710 SACHS CLINIC
 8711 WOODLAWN COMMUNITY HEALTH CENTER
 8712 SOUTH CHICAGO HEALTH CENTER

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOBS TRAINING PROGRAM

Code	Proposed Appropriations	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	Appropriation	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 75,384	\$ 75,384	\$ 85,428	\$
.015	SCHEDULE SALARY ADJUSTMENTS.....	2,346	2,346	4,271	
.070	FRINGE BENEFITS.....	28,027	28,027	31,395	
*8900.000	FOR PERSONAL SERVICES.....	105,757	105,757	121,094	
.130	POSTAGE AND POSTAL CHARGES.....	1,200	1,200	1,200	
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	1,000	1,000	1,000	
*8900.100	FOR CONTRACTUAL SERVICES.....	2,200	2,200	2,200	
.350	STATIONERY AND OFFICE SUPPLIES.....	2,400	2,400	2,400	
*8900.300	FOR COMMODITIES.....	2,400	2,400	2,400	
.422	OFFICE MACHINES.....	1,350	1,350	900	
*8900.400	FOR EQUIPMENT.....	1,350	1,350	900	
*8900.800	FOR SPECIFIC PURPOSES-GENERAL.....				
*ORGANIZATION TOTAL.....		\$ 111,707	\$ 111,707	\$ 126,594	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
SUBSTANTIAL REHABILITATION PROGRAM SUPPORT

Code	Proposed Appropriations	CD XI		CD X	
		Mayor's Recommendation	Departmental Request	CD X Appropriation	
.005	SALARIES AND WAGES-ON PAYROLL.....	\$ 42,672	\$ 42,672	\$ 40,824	\$
.015	SCHEDULE SALARY ADJUSTMENTS.....			2,040	
.070	FRINGE BENEFITS.....	14,935	14,935	15,003	
*9000.000	FOR PERSONAL SERVICES.....	57,607	57,607	57,867	
.130	POSTAGE AND POSTAL CHARGES.....	300	300		
	OTHER PROFESSIONAL AND TECHNICAL				
.149	SERVICES.....	500	500		
*9000.100	FOR CONTRACTUAL SERVICES.....	800	800		
.350	STATIONERY AND OFFICE SUPPLIES.....	600	600		
*9000.300	FOR COMMOOITIES.....	600	600		
*ORGANIZATION TOTAL.....		\$ 59,007	\$ 59,007	\$ 57,867	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
SUBSTANTIAL REHABILITATION AND TRAINING

Code	Proposed Appropriations	CD XI		CD X
		Mayor's Recommendation	Departmental Request	Appropriation
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	\$ 553,670	\$ 553,670	\$ 553,670
*9100.100	FOR CONTRACTUAL SERVICES.....	553,670	553,670	553,670
	*ORGANIZATION TOTAL.....	\$ 553,670	\$ 553,670	\$ 553,670

9101	18TH STREET DEVELOPMENT CORP.	164,871
9102	SUNBOW FOUNDATION	139,568
9103	COVENANT DEVELOPMENT CORPORATION	75,000
9104	THE NEIGHBORHOOD INSTITUTE	99,698
9105	COALITION FOR UNITED COMMUNITY ACTION	74,533
	PROJECT TOTAL.....	553,670

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING/DELEGATES

Code	Proposed Appropriations	CD XI		CD X
		Mayer's Recommendation	Departmental Request	Appropriation
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	\$ 1,253,563	\$ 1,253,563	\$ 1,253,563
*9200.100	FOR CONTRACTUAL SERVICES.....	1,253,563	1,253,563	1,253,563
	*ORGANIZATION TOTAL.....	\$ 1,253,563	\$ 1,253,563	\$ 1,253,563

9201	KENWOOD-OAKLAND COMMUNITY ORGANIZATION	45,000
9202	PROJECT 80	43,000
9203	COMMUNITY MENTAL HEALTH COUNCIL	16,867
9204	THE NEIGHBORHOOD INSTITUTE	118,783
9205	ASSYRIAN AMERICAN ASSOCIATION, INC.	54,736
9206	To be determined	40,612
9207	JEWISH VOCATIONAL SERVICE	38,000
9208	AUSTIN CAREER EDUCATION CENTER	200,000
9209	UNION LEAGUE BOYS CLUB	22,000
9210	INSTITUTO DEL PROGRESSO LATINO	40,000
9211	ASSOCIATION HOUSE OF CHICAGO	110,000
9212	SOUTH AUSTIN JOB REFERRAL SERVICES, INC.	26,928
9213	NORTHWESTERN MEMORIAL HOSPITAL	50,000
9214	JOBS RESOURCES FOR THE DISABLED	70,400
9215	HUMAN AND COMMUNITY DEVELOPMENT CORP.	42,240
9216	SPANISH COALITION FOR JOBS, INC.	132,000
9217	SPANISH COALITION FOR JOBS, INC.	58,190
9218	EL RICON	30,000
9219	COMMUNITY LINKAGES, INC.	60,000
9220	ASSOCIATION HOUSE OF CHICAGO	40,000
9221	UNITED NEIGHBORHOOD ORGANIZATION	14,807
	PROJECT TOTAL.....	1,253,563

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

FIRE DEPARTMENT
FIRST AIDE CARE TEAM-DELEGATE AGENCY

Code	Proposed Appropriations	CO XI		CO X Appropriation
		Mayor's Recommendation	Departmental Request	
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	\$ 258,234	\$ 258,234	\$
*8400.100	FOR CONTRACTUAL SERVICES.....	258,234	258,234	\$
	*ORGANIZATION TOTAL.....	\$ 258,234	\$ 258,234	\$
9401	HULL HOUSE ASSOCIATION		258,234	
	PROJECT TOTAL.....		258,234	

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

FIRE DEPARTMENT
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT

Code	Proposed Appropriations	CD XI		CD X Appropriation	\$
		Mayor's Recommendation	Departmental Request		
.130	POSTAGE AND POSTAL CHARGES.....	\$ 100	\$ 100	\$	\$
.166	SUBSCRIPTIONS AND DUES.....	200	200		
	MAINTENANCE AND OPERATION-CITY OWNED				
.176	VEHICLES.....	1,500	1,500		
.186	TELEPHONE.....	5,000	5,000		
*9500.100	FOR CONTRACTUAL SERVICES.....	6,800	6,800		
.320	GASOLINE.....	1,900	1,900		
.340	MATERIAL AND SUPPLIES.....	3,000	3,000		
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.342	AND SUPPLIES.....	6,000	6,000		
.350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000		
*9500.300	FOR COMMODITIES.....	15,900	15,900		
.422	OFFICE MACHINES.....	5,200	5,200		
.423	COMMUNICATION DEVICES.....	4,600	4,600		
*9500.400	FOR EQUIPMENT.....	9,800	9,800		
.806	SPECIAL PROGRAM COSTS.....	700	700		
*9500.800	FOR SPECIFIC PURPOSES-GENERAL.....	700	700		
*ORGANIZATION TOTAL.....		\$ 33,200	\$ 33,200	\$	\$

702-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND

BOARD OF EDUCATION
CAREER DEVELOPMENT CENTERS

Code	Proposed Appropriations	CD XI		CD X
		Mavor's Recommendation	Departmental Request	
	OTHER PROFESSIONAL AND TECHNICAL			
.149	SERVICES.....	\$ 1,300,235	\$ 1,300,235	\$
*9600.100	FOR CONTRACTUAL SERVICES.....	1,300,235	1,300,235	\$
	*ORGANIZATION TOTAL.....	\$ 1,300,235	\$ 1,300,235	\$

9601 HYDE PARK CAREER ACADEMY
 9602 JUAREZ HIGH SCHOOL
 9603 CORLISS HIGH SCHOOL
 9604 FENGER HIGH SCHOOL
 9605 PHILLIPS HIGH SCHOOL
 9606 SENN METROPOLITAN HIGH SCHOOL OF TECHNOLOGY
 9607 AUSTIN COMMUNITY ACADEMY HIGH SCHOOL
 9608 FARRAGUT HIGH SCHCOL
 9609 LAKEVIEW HIGH SCHOOL
 9610 COMMUNITY CHRISTIAN ACADEMY HIGH SCHCOL

702--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XI FUND
LOCAL OPTION-9900

Code	<u>Proposed Appropriations</u>	<u>CD XI</u>		<u>CD X</u>
		<u>Mayor's</u>	<u>Departmental</u>	
		<u>Recommendation</u>	<u>Request</u>	<u>Appropriation</u>
*9900.800	FOR SPECIFIC PURPOSES-GENERAL.....	924,639	924,639	322,752
	*ORGANIZATION TOTAL.....	\$ 924,639	\$ 924,639	\$ 322,752

(Continued from page 16523)

WHEREAS, The March Series bonds in the aggregate principal amount of \$105,000,000 and maturing on January 1, 2003 and January 1, 2013 (the "Series 1982 Refunded Bonds") are presently outstanding and unpaid and are binding and subsisting legal obligations of the City; and

WHEREAS, It is deemed to be necessary, essential and for the best interests of the inhabitants of the City and necessary for the welfare of the government and affairs of the City to refund the Series 1982 Refunded Bonds; and

WHEREAS, The cost of refunding the Series 1982 Refunded Bonds is estimated to be not more than \$160,000,000 and the City expects to pay such cost by borrowing such money and issuing its bonds in evidence thereof; and

WHEREAS, The City has determined that it is advisable and necessary at this time to borrow the sum necessary for the purpose of refunding such Series 1982 Refunded Bonds and paying the expenses of issuing the Bonds herein authorized, and in evidence thereof to issue its General Obligation Refunding Bonds, Series of 1985, such borrowing being for a proper public purpose and in the public interest, and the City, by virtue of its constitutional home rule powers and all laws applicable thereto, has the power to issue such Bonds; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council, after a public hearing heretofore held on this Ordinance by the Committee on Finance of the City Council, pursuant to proper notice having been given thereof, and in accordance with the findings and recommendations of such Committee, hereby finds that all of the recitals contained in the preambles to this ordinance are full, true and correct and does incorporate them into this ordinance by this reference.

SECTION 2. There shall be borrowed on the credit of and for and on behalf of the City the sum of not to exceed \$160,000,000 for the purpose aforesaid; that bonds of the City (the "Bonds") shall be issued in said amount, or such lesser amount, as may be determined by the City Comptroller, with the concurrence of the Chairman of the Committee on Finance of the City Council, and shall be designated "General Obligation Refunding Bonds, Series of 1985." The Bonds shall be dated April 1, 1985, or such other date as shall be agreed upon between the City Comptroller and the purchasers of the Bonds, shall be in fully registered form, shall be in denominations of \$5,000 each and any integral multiple thereof (but no single Bond shall represent installments of principal maturing on more than one date), shall be numbered 1 and upward, and the Bonds shall become due and payable on or before January 1, 2013, and the principal amount of such Bonds payable, whether at maturity or by virtue of mandatory redemption, on any January 1 (after taking into account prior required mandatory redemptions of Bonds) shall not exceed \$_____ and shall bear interest at a rate or rates not to exceed 12% per annum.

Each Bond shall bear interest from the later of its date or the most recent interest payment date to which interest has been paid or duly provided for, until the principal amount of such Bond is paid, such interest (computed upon the basis of a 360-day year of twelve 30-day months) being payable on the first days of January and July of each year, commencing on July 1, 1986. Interest on each Bond shall be paid by check or draft of _____, Chicago, Illinois, or its successor as bond registrar (the "Bond Registrar"), in lawful money of the United States of America, to the person in whose name such Bond is registered. The principal of the Bonds and redemption premium, if any, shall be payable in lawful money of the United States of America upon presentation and surrender at the principal corporate trust office of the Bond Registrar.

The facsimile of the seal of the City shall be affixed to each of the Bonds, and the Bonds shall be executed by the facsimile signature of the Mayor and the City Comptroller and attested by the facsimile signature of the City Clerk, and in case any officer whose signature shall appear on any Bond shall cease to be such officer before the delivery of such Bond, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

All Bonds shall have thereon a certificate of authentication substantially in the form hereinafter set forth duly executed by the Bond Registrar as authenticating agent of the City and showing the date of authentication. No Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit under this ordinance unless and until such certificate of authentication shall have been duly executed by the Bond Registrar by manual signature, and such certificate of authentication upon any such Bond shall be conclusive evidence that such Bond has been authenticated and delivered under this ordinance. The certificate of authentication on any Bond shall be deemed to have been executed by the Bond Registrar if signed by an authorized officer of the Bond Registrar, but it shall not be necessary that the same officer sign the certificate of authentication on all of the Bonds issued hereunder.

SECTION 3. The City shall cause books (the "Bond Register") for the registration and for the transfer of the Bonds as provided in this ordinance to be kept at the principal corporate trust office of the Bond Registrar, as the registrar for the City. The City is authorized to prepare, and the Bond Registrar shall keep custody of, multiple Bond blanks executed by the City for use in the transfer and exchange of Bonds.

Upon surrender for transfer of any Bond at the principal corporate trust office of the Bond Registrar, duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to the Bond Registrar and duly executed by, the registered owner or his attorney duly authorized in writing, the City shall execute and the Bond Registrar shall authenticate, date and deliver in the name of the transferee or transferees a new fully registered Bond or Bonds of the same interest rate and maturity of authorized denominations, for a like aggregate principal amount. Any fully registered Bond or Bonds may be exchanged at said office of the Bond Registrar for a like aggregate principal amount of Bond or Bonds of the same interest rate and maturity of other authorized denominations. The execution by the City of any fully registered Bond shall constitute full and due authorization of such Bond and the Bond Registrar shall thereby be authorized to authenticate, date and deliver such Bond; provided, however, the principal amount of

outstanding Bonds of each maturity authenticated by the Bond Registrar shall not exceed the authorized principal amount of Bonds for such maturity less previous retirements.

The Bond Registrar shall not be required to transfer or exchange any Bond during the period after the fifteenth day of the calendar month next preceding any interest payment date on such Bond, nor to transfer or exchange any Bond after notice calling such Bond for redemption has been mailed, nor during a period of fifteen (15) days next preceding mailing of a notice of redemption of any Bonds.

The person in whose name any Bond shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the principal of, redemption premium, if any, or interest on any Bond shall be made only to or upon the order of the registered owner thereof or his legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid. In the event any of the Bonds are registered in the name of a securities depository which uses a book entry system, the standing of the registered owner to enforce any of the covenants herein may be established through the books and records of such securities depository or a participant therein.

No service charge shall be made for any transfer or exchange of Bonds, but the City or the Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer or exchange of Bonds except that no such payment may be required in the case of the issuance of a Bond or Bonds for the unredeemed portion of a Bond surrendered for redemption.

If any Bond, whether in temporary or definitive form, is lost (whether by reason of theft or otherwise), destroyed (whether by mutilation, damage, in whole or in part, or otherwise) or improperly cancelled, the Bond Registrar may authenticate a new Bond of like date, denomination and principal amount and bearing a number not contemporaneously outstanding; provided that (a) in the case of any mutilated Bond, such mutilated Bond shall first be surrendered to the Bond Registrar and (b) in the case of any lost Bond or Bond destroyed in whole, there shall be first furnished to the Bond Registrar evidence of such loss or destruction, together with indemnification of the City and the Bond Registrar, satisfactory to such Bond Registrar. In the event any lost, destroyed or improperly cancelled Bond shall have matured or is about to mature, or has been called for redemption, instead of issuing a duplicate Bond, the Bond Registrar shall pay the same without surrender thereof if there shall be first furnished to the Bond Registrar evidence of such loss, destruction or cancellation, together with indemnity, satisfactory to it.

Upon the issuance of any substitute Bond, the Bond Registrar may require the payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto.

Bonds due on or after January 1, 1996 are redeemable prior to maturity at the option of the City, in whole on any date on or after January 1, 1995, or in part on January 1, 1995 or on any interest payment date thereafter, and if less than all of the outstanding Bonds are to be redeemed the Bonds to be called shall be called in the inverse order of their maturity and if less than all of a single maturity is so redeemed then by lot within a maturity in the manner hereinafter provided, the Bonds to be redeemed at the redemption prices (being

expressed as a percentage of the principal amount) set forth below, plus accrued interest to the date fixed for redemption:

Date of Redemption	Redemption Price
January 1, 1995 through June 30, 1995	103%
July 1, 1995 through December 31, 1995	102-1/2%
January 1, 1996 through June 30, 1996	102%
July 1, 1996 through December 31, 1996	101-1/2%
January 1, 1997 through June 30, 1997	101%
July 1, 1997 through December 31, 1997	100-1/2%
January 1, 1998 and thereafter	100%

Provided that certain of said Bonds may be made subject to mandatory redemption, at par and accrued interest to the date fixed for redemption, as determined by the City Comptroller, with the concurrence of the Chairman of the Committee on Finance of the City Council, at the time of the sale of said Bonds.

The Bonds shall be redeemed only in the principal amount of \$5,000 each and integral multiples thereof. In the event of the redemption of less than all the Bonds of like maturity the aggregate principal amount thereof to be redeemed shall be \$5,000 or an integral multiple thereof and the Bond Registrar shall assign to each Bond of such maturity a distinctive number for each \$5,000 principal amount of such Bond and shall select by lot from the numbers so assigned as many numbers as, at \$5,000 for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided that only so much of the principal amount of each Bond shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected. The City shall, at least forty-five (45) days prior to the redemption date (unless a shorter time period shall be satisfactory to the Bond Registrar), notify the Bond Registrar of such redemption date and of the principal amount of Bonds to be redeemed. For purposes of any redemption of less than all of the outstanding Bonds of a single maturity, the particular Bonds or portions of Bonds to be redeemed shall be selected not more than sixty (60) days prior to the redemption date by the Bond Registrar.

The Bond Registrar shall promptly notify the City in writing of the Bonds or portions of Bonds selected for redemption and, in the case of any Bond selected for partial redemption, the principal amount thereof to be redeemed.

SECTION 4. Unless waived by any holder of Bonds to be redeemed, notice of the call for any such redemption shall be given by the Bond Registrar on behalf of the City by mailing the redemption notice by registered or certified mail at least thirty (30) days and not more than sixty (60) days prior to the date fixed for redemption to the registered owner of the Bond or Bonds to be redeemed at the address shown on the Bond Register or at such other address as is furnished in writing by such registered owner to the Bond Registrar, but the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bond.

All notices of redemption shall state:

- (1) the redemption date,
- (2) the redemption price,
- (3) if less than all outstanding Bonds are to be redeemed, the identification (and, in the case of partial redemption, the respective principal amounts) of the Bonds to be redeemed,
- (4) that on the redemption date the redemption price will become due and payable upon each such Bond or portion thereof called for redemption, and that interest thereon shall cease to accrue from and after said date, and
- (5) the place where such bonds are to be surrendered for payment of the redemption price, which place of payment shall be the principal corporate trust office of the Bond Registrar.

Prior to any redemption date, the City shall deposit with the Bond Registrar an amount of money sufficient to pay the redemption price of all of the Bonds or portions of Bonds which are to be redeemed on that date.

Notice of redemption having been given as aforesaid, the Bonds or portions of Bonds so to be redeemed shall, on the redemption date, become due and payable at the redemption price therein specified, and from and after such date (unless the City shall default in the payment of the redemption price) such Bonds or portions of Bonds shall cease to bear interest. Upon surrender of such Bonds for redemption in accordance with said notice, such Bonds shall be paid by the Bond Registrar at the redemption price. Installments of interest due on or prior to the redemption date shall be payable as herein provided for payment of interest. Upon surrender for any partial redemption of any Bond, there shall be prepared for the registered holder a new Bond or Bonds of the same interest rate and maturity in the amount of the unpaid principal.

If any Bond or portion of Bond called for redemption shall not be so paid upon surrender thereof for redemption, the principal shall, until paid, bear interest from the redemption date at the rate borne by the Bond or portion of Bond so called for redemption. All Bonds which have been redeemed shall be cancelled and destroyed by the Bond Registrar and shall not be reissued.

SECTION 5. The Bonds shall be prepared in substantially the following form with such insertions and revisions as shall be necessary; provided, however, that if the text of the Bond is to be printed in its entirety on the front side of the Bond, then paragraph [2] and the legend, "See Reverse Side for Additional Provisions", shall be omitted and paragraphs [6] through [13] shall be inserted immediately after paragraph [1] and paragraphs [3] through [5] shall be inserted immediately after paragraph [13]:

(Form of Bond -- Front Side)

REGISTERED
NO. __

UNITED STATES OF AMERICA
STATE OF ILLINOIS
CITY OF CHICAGO
GENERAL OBLIGATION REFUNDING BOND,
SERIES OF 1985

See Reverse Side
for Additional
Provisions

Interest Maturity Dated
Rate: ____% Date: January 1, ____ Date: ____ CUSIP ____

Registered Owner:

Principal Amount:

[1] The City of Chicago, Illinois (the "City"), hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assigns as hereinafter provided, on the Maturity Date identified above, the Principal Amount identified above and to pay interest (computed on the basis of a 360-day year of twelve 30-day months) on such Principal Amount from the later of the date of this Bond or the most recent interest payment date to which interest has been paid at the Interest Rate per annum set forth above on January 1 and July 1 of each year commencing July 1, 1986, until said Principal Amount is paid. Principal of this Bond and redemption premium, if any, is payable in lawful money of the United States of America upon presentation and surrender at the principal corporate trust office of _____, Chicago, Illinois, as bond registrar and paying agent (the "Bond Registrar"). Payment of the installments of interest shall be made to the Registered Owner hereof as shown on the registration books of the City maintained by the Bond Registrar and shall be paid by check or draft of the Bond Registrar, in lawful money of the United States of America, mailed to the address of such Registered Owner as it appears on such registration books or at such other address furnished in writing by such Registered Owner to the Bond Registrar.

The Bond Registrar shall not be required to transfer or exchange any Bond during the period after the fifteenth day of the calendar month next preceding any interest payment date on such Bond, nor to transfer or exchange any Bond after notice calling such Bond for redemption has been mailed, nor during a period of fifteen (15) days next preceding mailing of a notice of redemption of any Bonds.

[2] Reference is hereby made to the further provisions of this Bond set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

[3] It is hereby certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this bond did exist, have happened, been done and performed in regular and due form and time as required by law; that the indebtedness of the City, including the issue of bonds of which this is one, does not exceed any limitation imposed by law; and that provision has been made for the collection of a direct annual tax sufficient to pay the interest hereon as it falls due and also to pay and discharge the principal hereof at maturity.

[4] This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Bond Registrar.

[5] In Witness Whereof, said City of Chicago, Illinois, by its City Council, has caused its corporate seal to be imprinted by facsimile hereon and this bond to be signed by the duly authorized facsimile signatures of the Mayor and City Comptroller and attested by the facsimile signature of the City Clerk, all as of the Dated Date identified above.

(Facsimile Signature)

Mayor
City of Chicago

Attest:

(Facsimile Signature)

City Comptroller
City of Chicago

Date of Authentication: _____, _____

Certificate Of Authentication

This Bond is one of the Bonds described in the within mentioned ordinance and is one of the General Obligation Refunding Bonds, Series of 1985, of the City of Chicago, Illinois.

By (Manual Signature)

Authorized Officer

[Form of Bond -- Reverse Side]

City of Chicago, Illinois

General Obligation Refunding Bond,

Series of 1985

[6] For the prompt payment of this Bond, both principal and interest, as aforesaid, as the same become due, and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of said City of Chicago are hereby irrevocably pledged.

[7] This Bond is one of a series of Bonds aggregating the principal amount of \$ _____ issued pursuant to the constitutional home rule powers of the City for the purpose of providing funds for paying the interest on and the redemption price of the City's \$105,000,000 General Obligation Bonds, Series of March, 1982 maturing on January 1, 2003 and January 1, 2013 to be redeemed on January 1, 1993, heretofore issued and now outstanding and paying expenses incidental to the issuance of the Bonds and was authorized by an ordinance adopted by the City Council on _____, 1985 (the "Bond Ordinance").

[8] The Bonds maturing on or after January 1, 1996, are redeemable prior to maturity at the option of the City, in whole on any date on or after January 1, 1995, or in part on January 1, 1995, or on any interest payment date thereafter, and if less than all of the outstanding Bonds are to be redeemed, the Bonds to be called shall be called in the inverse order of their maturity and if less than all of a single maturity is so redeemed then by lot within a maturity in the manner hereinafter provided, the Bonds to be redeemed at the redemption prices (being expressed as a percentage of the principal amount) set forth below, plus accrued interest to the date of redemption:

Date of Redemption	Redemption Price
January 1, 1995 through June 30, 1995	103%
July 1, 1995 through December 31, 1995	102-1/2%
January 1, 1996 through June 30, 1996	102%
July 1, 1996 through December 31, 1996	101-1/2%
January 1, 1997 through June 30, 1997	101%
July 1, 1997 through December 31, 1997	100-1/2%
January 1, 1998 and thereafter	100%

[9] The Bonds maturing on January 1, _____, are subject to mandatory redemption prior to maturity on January 1 of the years _____ to _____, inclusive, and the Bonds maturing on January 1, _____, are subject to mandatory redemption prior to maturity

on January 1 of the years _____ to _____, inclusive, in each case at par and accrued interest to the date fixed for redemption.

In the event of the redemption of less than all the Bonds of like maturity the aggregate principal amount thereof to be redeemed shall be \$5,000 or an integral multiple thereof and the Bond Registrar shall assign to each Bond of such maturity a distinctive number for each \$5,000 principal amount of such Bond and shall select by lot from the numbers so assigned as many numbers as, at \$5,000 for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided that only so much of the principal amount of each Bond shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected.

[10] Notice of any such redemption shall be sent by registered or certified mail not less than thirty (30) days nor more than sixty (60) days prior to the date fixed for redemption to the registered owner of each bond to be redeemed at the address shown on the registration books of the City maintained by the Bond Registrar or at such other address as is furnished in writing by such registered owner to the Bond Registrar; provided, that the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bond. When so called for redemption, this Bond will cease to bear interest on the specified redemption date, provided funds for redemption are on deposit at the place of payment at that time, and shall not be deemed to be outstanding.

[11] This Bond is transferable by the registered holder hereof in person or by his attorney duly authorized in writing at the principal corporate trust office of the Bond Registrar in Chicago, Illinois, but only in the manner, subject to the limitations and upon payment of the charges provided in the Bond Ordinance, and upon surrender and cancellation of this Bond. Upon such transfer a new Bond or Bonds of authorized denominations of the same interest rate and maturity and for the same aggregate principal amount will be issued to the transferee in exchange therefor.

[12] The Bonds are issued in fully registered form in the denomination of \$5,000 each or authorized integral multiples thereof. This Bond may be exchanged at the principal corporate trust office of the Bond Registrar for a like aggregate principal amount of Bonds of the same interest rate and maturity of other authorized denominations, upon the terms set forth in the Bond Ordinance.

[13] The City and the Bond Registrar may deem and treat the registered holder hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and redemption premium, if any, and for all other purposes and neither the City nor the Bond Registrar shall be affected by any notice to the contrary.

(ASSIGNMENT)

For Value Received, the undersigned sells, assigns and transfers unto

(Name and Address of Assignee)

the within Bond and does hereby irrevocably constitute and appoint attorney to transfer the said Bond on the books kept for registration thereof with full power of substitution in the premises.

Dated:

Signature guaranteed: _____

NOTICE: The signature to this assignment must correspond with the name of the registered owner as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

SECTION 6. Each Bond shall be a direct and general obligation of the City for the payment of which (as to principal, interest and redemption premium, if any) the City pledges its full faith and credit. Each Bond shall be payable (as to principal, interest and redemption premium, if any) from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose, including but not limited to the proceeds of the Pledged Taxes (as defined in Section 8 hereof).

SECTION 7. For the purpose of providing the funds required to pay the principal of and interest on the Bonds promptly as the same become due, there is hereby levied and there shall be collected the following direct annual tax upon all taxable property in the City:

For the Year

A Tax Sufficient to Produce the Sum of:

1985	\$ _____	for interest up to January 1, 1987
1986	\$ _____	for interest and principal
1987	\$ _____	for interest and principal
1988	\$ _____	for interest and principal
1989	\$ _____	for interest and principal
1990	\$ _____	for interest and principal
1991	\$ _____	for interest and principal
1992	\$ _____	for interest and principal
1993	\$ _____	for interest and principal
1994	\$ _____	for interest and principal
1995	\$ _____	for interest and principal
1996	\$ _____	for interest and principal
1997	\$ _____	for interest and principal
1998	\$ _____	for interest and principal
1999	\$ _____	for interest and principal
2000	\$ _____	for interest and principal
2001	\$ _____	for interest and principal
2002	\$ _____	for interest and principal
2003	\$ _____	for interest and principal
2004	\$ _____	for interest and principal
2005	\$ _____	for interest and principal
2006	\$ _____	for interest and principal

*For the Year**A Tax Sufficient to Produce the Sum of:*

2007	\$ _____	for interest and principal
2008	\$ _____	for interest and principal
2009	\$ _____	for interest and principal
2010	\$ _____	for interest and principal
2011	\$ _____	for interest and principal

The term "Pledged Taxes" shall mean the taxes hereinabove levied for collection for the purpose of providing the funds required to pay principal of and interest on the Bonds, and shall include a sum from Bond proceeds representing capitalized interest which, together with the accrued interest received, will be deposited in the Escrow Account pursuant to Section 11 hereof.

SECTION 8. The City shall appropriate amounts sufficient to pay principal of and interest on the Bonds for the years such amounts are due, and the City hereby covenants to take timely action as required by law to carry out the provisions of this Section, but, if for any such year it fails to do so, this Ordinance shall constitute a continuing appropriation ordinance of such amounts without any further action on the part of the City Council.

SECTION 9. The City Comptroller, with the concurrence of the Chairman of the Committee on Finance of the City Council, is authorized to establish a special account, if determined to be necessary in connection with the sale of such Bonds, separate and segregated from all other funds and accounts of the City, to be designated "Escrow for Payment of City of Chicago General Obligation Refunding Bonds, Series of 1985" (the "Escrow Account"), said Escrow Account to be maintained with

_____, Chicago, Illinois, as escrow agent (the "Series of 1985 Escrow Agent"), pursuant to an agreement entitled "Escrow Agreement (General Obligation Refunding Bonds, Series of 1985)" (the "Series of 1985 Escrow Agreement") between the City and the Series of 1985 Escrow Agent.

SECTION 10. Proceeds of the Pledged Taxes and other moneys shall be deposited into the Series of 1985 Escrow Account in accordance with the terms of the Series of 1985 Escrow Agreement, if any. Moneys so deposited in the Series of 1985 Escrow Account shall be used solely and only for the purpose of paying principal of and interest on the Bonds, and redemption premium, if any, on the Bonds so long as any Bonds remain outstanding. The City hereby pledges, as equal and ratable security for the Bonds, all present and future proceeds of the Pledged Taxes for the sole benefit of the holders of the Bonds. Holders of the Bonds shall have a claim against the levy therefor and an equal and ratable first and prior lien upon all present and future proceeds of such levy, upon all other moneys required hereunder to be deposited in the Series of 1985 Escrow Account, but only after such proceeds and moneys are deposited in the Series of 1985 Escrow Account and only until the principal of and interest on the Bonds and redemption premium, if any, on the Bonds are paid in full or until such proceeds and moneys are withdrawn or removed from the Series of 1985 Escrow Account pursuant to the Series of 1985 Escrow Agreement. On each interest payment date, moneys in the Series of 1985 Escrow Account shall be transferred in accordance with the Series of 1985 Escrow Agreement.

In the event that proceeds of the Pledged Taxes are not available in time to make any payments of, principal of or interest on the Bonds when due, then the fiscal officers of the City are hereby directed to make such payments in accordance with the Series of 1985 Escrow Agreement from any other moneys, revenues, receipts, income, assets or funds of the City that are legally available for that purpose in advancement of the collection of the Pledged Taxes and when the proceeds of the Pledged Taxes are received, such other funds shall be replenished, all to the end that the credit of the City may be preserved by the prompt payment of the principal of and interest on the Bonds as the same become due.

SECTION 11. A copy of this Ordinance, duly certified by the City Clerk, shall be filed in the respective offices of the County Clerks of Cook and DuPage Counties, Illinois (the "County Clerks"), and such filing shall constitute the authority for and it shall be the duty of said County Clerks, in each year beginning in 1985 and to and including 2011, to extend the taxes levied pursuant to Section 8 hereof for collection, such taxes to be in addition to and in excess of all other taxes heretofore or hereafter authorized to be levied by the City on its behalf.

A copy of this Ordinance, duly certified by the City Clerk, shall also be filed with the Series of 1985 Escrow Agent and with the Bond Registrar.

SECTION 12. The City Comptroller is hereby authorized to sell all or any portion of the Bonds, with the concurrence of the Chairman of the Committee on Finance of the City Council, pursuant to a negotiated sale and on such terms as he may deem to be in the best interests of the City; provided that the principal amount of and the interest rate for the Bonds of each maturity (after taking into account mandatory redemptions) shall not exceed such principal amounts and the rate specified therefor in Section 2 hereof. The bonds shall be offered only when, as and if issued and received by Kidder, Peabody and Co., Inc. (Senior Manager), Prudential-Bache, Bear Stearns and Co., L. F. Rothschild, Unterberg and Twobin, Rodman and Renshaw, Inc. and Stern Brothers and Co. (the "Underwriters"), subject to the approving legal opinion of Rudnick and Wolfe, bond counsel, and certain other conditions. Certain legal matters will be passed upon for the City of Chicago by the Corporation Counsel of the City of Chicago, and for the Underwriters by their counsel, Winston and Strawn. Subsequent to such sale, the City Comptroller shall file in the office of the City Clerk a notification of sale directed to the City Council setting forth the name of the purchaser or purchasers of the Bonds, the terms of the sale, the date of the Bonds, the principal amount of Bonds maturing and mandatorily redeemable in each year and the interest rate or rates on the Bonds, and thereafter the Bonds shall be duly prepared and executed in the form and manner provided herein and delivered to the City Treasurer for delivery to the purchaser or purchasers in accordance with the terms of sale.

In the event that the Bonds of any maturity are sold in an amount less than the amount thereof specified in Section 2 hereof or bearing an interest rate less than the rate specified therefor in Section 2 hereof (after taking into account mandatory redemptions), then the City Comptroller shall include in the notification of sale referred to above further information to indicate the amount of reduction in principal amount of or interest cost to the City resulting from such sale with lessor maturities (after taking into account mandatory redemptions) or at a lower rate or rates of interest, and in addition, the City Comptroller shall file in the respective offices of the County Clerks certificates of tax abatement. Such certificates shall refer to the amount of taxes levied pursuant to Section 8

hereof, shall indicate the amount of reduction in the principal amount of or interest cost to the City resulting from the sale of the Bonds, which reduced amount is to be abated from such taxes, and shall further indicate the remainder of such taxes which is to be extended for collection by said County Clerks.

The Preliminary Official Statement and the Official Statement relating to the sale and issuance of the Bonds, and the use and distribution thereof by the Underwriters named therein, are hereby approved. The Mayor and City Comptroller are hereby authorized to execute and deliver the Official Statement on behalf of the City.

The Bonds shall be duly prepared and executed in the form and manner provided herein and delivered to the City Treasurer for delivery to the purchasers in accordance with the terms of sale.

The proceeds from the sale of the Bonds shall be used as follows:

- (a) From the sale proceeds, a sum sufficient to redeem the \$105,000,000 General Obligation Bonds, Series March, 1982, due on January 1, 2003 and January 1, 2013 prior to their maturity on January 1, 1993, at a price of par a premium of 3% of the principal amount being redeemed and accrued interest on such Bonds to be redeemed up to and including said redemption date shall be deposited into a "Series 1982 Refunded Bonds Trust Fund" and held pursuant to the terms of a Series 1982 Refunded Bonds Escrow Agreement (the "Series 1982 Refunded Bonds Escrow Agreement"), between the City and the Series 1982 Refunded Bonds Escrow Agent to be designated therein. The City hereby determines that the Series 1982 Refunded Bonds shall be redeemed prior to maturity as provided therein.
- (b) From the sale proceeds, the sum representing the accrued interest received shall be deposited in the Series of 1985 Escrow Account, if any, to be used to pay the first interest becoming due on the Bonds.
- (c) For payment of the costs of issuance, including the premium for bond issuance, if any, and any unexpended portion of the sale proceeds shall be paid to the City.

Pending the preparation and execution of the definitive Bonds, as herein provided, a temporary Bond or Bonds, may be executed and delivered to the purchasers upon receipt of the purchase price therefor. The Bond or Bonds shall be in the same form and tenor as herein provided, except that it may be a single Bond in the principal amount of the Bonds sold to the purchasers, or a number of Bonds aggregating such principal sum, beginning with the number T- 1, and shall be executed by the facsimile signatures of the Mayor and the City Comptroller, and attested by the facsimile signature of City Clerk or Deputy City Clerk and authenticated by the Bond Registrar by manual signature. The Bond or Bonds shall be exchanged for the definitive Bonds as soon as may be on the basis of par for par.

SECTION 13. The City Comptroller is hereby directed to prepare and file with the County Clerks of the County of Cook, Illinois, and the County of DuPage, Illinois, a certificate of reduction of taxes heretofore levied for the payment of Bonds showing the

Series 1982 Refunded Bonds and directing the abatement of the taxes heretofore levied to pay the Series 1982 Refunded Bonds.

SECTION 14. The City covenants that it will take no action in the investment of the proceeds of the Bonds which would result in making the interest payable on any of the Bonds subject to federal income taxes by reason of the Bonds being classified as "arbitrage bonds" within the meaning of Section 103(c) of the Internal Revenue Code of 1954, as amended.

SECTION 15. This Ordinance is prepared in accordance with the powers of the City as a home rule unit under Article VII of the 1970 Illinois Constitution. The appropriate officers of the City are hereby authorized to take such actions and do such things as shall be necessary to perform, carry out, give effect to and consummate the transactions contemplated by this Ordinance and the Bonds.

SECTION 16. The Mayor and the City Comptroller may each designate another to act as their respective proxy and to affix their respective signatures to the Bonds, whether in temporary or definitive form, and any other instrument, certificate or document required to be signed by the Mayor or the City Comptroller pursuant to this Ordinance, including but not limited to the Series 1982 Refunded Bonds Escrow Agreement, and any instrument, certificate or document required thereby. In such case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and the City Comptroller, respectively. A written signature of the Mayor or of the City Comptroller, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the City Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the City Comptroller is so affixed to an instrument, certificate or document at the direction of the City Comptroller, the same, in all respects, shall be binding on the City as if signed by the City Comptroller in person.

SECTION 17. The City recognizes that Section 103(j) of the Code requires the Bonds to be issued and to remain in fully registered form in order that interest thereon is exempt from federal income taxation under laws in force at the time the Bonds are delivered. In this connection, the City agrees that it will not take any action to permit the Bonds to be issued in, or converted into, bearer or coupon form.

SECTION 18. The Bond Registrar shall maintain a list of the names and addresses of the holders of all Bonds and upon any transfer shall add the name and address of the new Bondholder and eliminate the name and address of the transferor Bondholder.

SECTION 19. If requested by the Bond Registrar, the Mayor, City Comptroller and City Clerk are authorized to execute the Bond Registrar's standard form of agreement between the City and the Bond Registrar with respect to the obligations and duties of the Bond Registrar hereunder which may include the following:

(a) to act as bond registrar, authenticating agent, paying agent and transfer agent as provided herein;

(b) to maintain a list of Bondholders as set forth herein and to furnish such list to the City upon request, but otherwise to keep such list confidential;

(c) to give notice of redemption of Bonds as provided herein;

(d) to cancel and/or destroy Bonds which have been paid at maturity or upon earlier redemption or submitted for exchange or transfer;

(e) to furnish the City at least annually a certificate with respect to Bonds cancelled and/or destroyed; and

(f) to furnish the City at least annually an audit confirmation of Bonds paid, Bonds outstanding and payments made with respect to interest on the Bonds.

SECTION 20. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this Ordinance, the provisions of this Ordinance shall be controlling. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

This Ordinance shall be published by the City Clerk, by causing to be printed in pamphlet form at least 100 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance, and this Ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and publication as provided by law.

Recess Taken.

Thereupon, Alderman Burke moved that the City Council *Recess* until Thursday, May 30, 1985, at 9:00 A.M.

The motion *Prevailed* and the City Council *Recessed* until Thursday, May 30, 1985, at 9:00 A.M., in the Council Chamber in City Hall.



WALTER S. KOZUBOWSKI,
City Clerk.