

COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting—Wednesday, December 4, 1985

at 10:00 A.M.

(Council Chamber—City Hall—Chicago, Illinois)

OFFICIAL RECORD.

HAROLD WASHINGTON
Mayor

WALTER S. KOZUBOWSKI
City Clerk

Attendance at Meeting.

Present – Honorable Harold Washington, Mayor, and Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone.

Absent – Alderman D. Davis.

Call to Order.

On Wednesday, December 4, 1985 at 11:14 A.M. (the hour appointed for the meeting was 10:00 A.M.) Honorable Harold Washington, Mayor, called the City Council to order. Honorable Walter S. Kozubowski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone – 49.

Quorum present.

Invocation.

Alderman George J. Hagopian (30th Ward) opened the meeting with prayer.

CONGRATULATIONS EXTENDED TO MOUNT CARMEL HIGH SCHOOL FOR WINNING 1985 CHICAGOLAND PREP BOWL.

Honorable Harold Washington, Mayor, on behalf of himself and all the members of the City Council, presented the following proposed resolution:

WHEREAS, Mount Carmel High School's "Caravan" varsity football team is the 1985 Catholic League Playoff Champion of the City of Chicago; and

WHEREAS, The Caravans won their title by defeating Loyola Academy High School by a score of 27-6 at the Gately Stadium on Sunday, November 10, 1985; and

WHEREAS, The team is coached by Frank Lenti and assisted by coaches Jim Carroll, Bob Padjen, Tom Sulo, Pete Kammhos, Brian Pearson, Tom McCann, Dave Lenti, Curt Ehrenstrom, Chuck Hatfield, Frank Kiszka, Joe Zuebeck, and trainer Nick Colletti; and

WHEREAS, Team members of the Caravans include: Melvin Johnson, Tom Philbin, Mike Danki, Eric Gronowski, Chris Calloway, John Furjanic, Dave Morgan, Darrell Richardson, Jim Rizzo, John Moran, Pete Kalianis, Jim LaMantia, Bill Nolan, Mike Schnolis, Mike Golden, Brandon Woodard, De Mar White, Calvin Boyer, Curtis McKinney, Jim Dorans, Brendan O'Connell, Pat Haavig, Jeff Devine, Lance Bonner, James Washington, Lou Chacon, Marc Dobbins, Terry Ward, John Sawicki, Dan Zurek, Jim Goodman, Mike Simon, Mike Murray, Tom Mullen, Bryan Mack, Scott McCabe, Rick Cronin, Kevin Quandt, Cole Stallard, John Pope, Jonas Kujawa, Jon Provo, Junior Guerra, Tino McCabe, Eric Saucedo, Mike Blake, Eric Woods, Mike Ploszha, Tim Winiczay, Ardrell Mannings, Brian Hopkins, Jeff Gabrione, Chris White, Tom Harkenrider, Mike Walsh, Nate Turner, Daron Williams, Pete Kelly, Mike Dilger and Mickey Ivezic; and

WHEREAS, Mount Carmel High School represented the Catholic League in the 52nd Annual Prep Bowl by edging out Lane Technical High School by a score of 19-14 on Saturday, November 30, 1985; and

WHEREAS, Mount Carmel improved its Prep Bowl record to 8-2-1, including victories in 1981, 1983, and 1985; now, therefore,

Be It Resolved, That the Mayor and the members of the City Council of Chicago assembled here this 4th day of December, 1985, do hereby commend the Caravans, the faculty, staff and students of Mount Carmel High School for producing and supporting an exceptional team of champions; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the Mount Carmel High School Caravans.

Alderman Kelley moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Kelley, seconded by Alderman Sheahan and Alderman Burke, the foregoing proposed resolution was *Adopted*, unanimously.

At this point in the proceedings, Mayor Washington invited the Mount Carmel "Caravan" coaches and players to the rostrum. Noting their previous Prep Bowl Championships in 1981 and 1983, Mayor Washington presented the "Caravan" with a plaque and each player with a certificate honoring their victory in the 1985 Prep Bowl Championship game.

Coach Frank Lenti, standing in for Father Robert Carroll, Principal of Mount Carmel, then thanked the Mayor and City Council for the honor conferred upon them. Coach Lenti also expressed the team's pride in being the representatives of the Chicago Catholic League and in gaining the 1985 Prep Bowl Championship.

Mayor Washington concluded the presentation ceremonies by lauding Mount Carmel as a wonderful institution that has brought fame and glory to the City of Chicago.

CONGRATULATIONS EXTENDED TO LANE TECHNICAL HIGH SCHOOL
FOR WINNING 1985 PUBLIC LEAGUE FOOTBALL
CHAMPIONSHIP.

Honorable Harold Washington, Mayor, on behalf of himself and all the members of the City Council, presented the following proposed resolution:

WHEREAS, Lane Technical High School's "Indians" varsity football team is the 1985 Public League Football Champion in the City of Chicago; and

WHEREAS, The Lane Technical Indians won their title by defeating Bogan High School by a score of 7-6 on Friday, November 22, 1985; and

WHEREAS, The outstanding team members of the Indians are the pride of all Chicago: Peter Andricopoulos, Wayne Aranza, Rob Barry, Kevin Bryning, Rainier Calma, Nicholas Camcam, Ruben Casillas, Peter Cho, Don Cuchran, Gregory Douglass, Derrick Faulkner, Alex Galiano, Lewis Giovannetti, William Garrett, Carlos Gaudin, Gurhan Gurkin, John Hernandez, Antonio Howard, Darrin Hunter, Norman Kerr, Batholmew Kirkwood, Robert Lim, Scott Majewski, Les O'Hara, Jim Balombo, Gaetano Berduto, Milovan Popovic, George Rendel, Steng Rhee, Jorge Rodriguez, Rodolfo Salinas, Tod Schwager, Matthew Sodini, Richard Soszynski, Christopher Sapaida, Mirko Srdanovich, Michael Sullivan, Orrin Sumatra, John Taylor, Kyle Thompson, Rodger Thompson, Jesse Tines, John Trumbulovic, Hoviq Vartanian, Anthony Wachal, Stephen Wietreckr, and Anthony Cambanella; and

WHEREAS, Lane Technical High School represented Chicago Public Schools in the Prep Bowl on Saturday, November 30, 1985; now therefore,

Be It Resolved, That the Mayor and the City Council of the City of Chicago, assembled here this 4th day of December, 1985, do hereby commend the Indians, the faculty, staff and students of Lane Technical High School for producing and supporting an exceptional team of champions; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the Lane Technical High School Indians.

Alderman Schulter moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

At this point in the proceedings, Mayor Washington invited the coaches and players of Lane Technical High School's "Indians" to the rostrum. Praising their outstanding achievements in sports, the Mayor presented the "Indians" with a plaque and each player with a certificate honoring their status as the Chicago Public League Champions of 1985.

Coach Sam Bronswick, representing Lane Technical High School Principal Ms. Maude Carson, then thanked the Mayor and the City Council for the honor conferred upon them.

**REPORTS AND COMMUNICATIONS
FROM CITY OFFICERS.**

Referred -- MAYOR'S APPOINTMENT OF MR. JAMES I.
CHARLTON AS MEMBER OF CHICAGO
TRANSIT BOARD.

Honorable Harold Washington, Mayor, submitted the following communication, which was, at the request of two aldermen present (under the provisions of Council Rule 43), *Referred to the Committee on Local Transportation*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Mr. James I. Charlton as a member of the Chicago Transit Board for the term expiring September 1, 1987. He succeeds Michael I. Brady, who resigned September 1, 1985.

Your approval of this appointment is respectfully requested.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Placed on File -- MAYOR'S APPOINTMENT OF MR. THOMAS D. ALLISON
AND REAPPOINTMENT OF MR. RUSSELL EWERT AS MEMBERS
OF RETIREMENT BOARD OF POLICEMEN'S
ANNUITY AND BENEFIT FUND.

Honorable Harold Washington, Mayor, submitted the following communication, which was *Placed on File*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Mr. Thomas D. Allison as a member of the Retirement Board of the Policemen's Annuity and Benefit Fund to succeed Mr. John T. Geary, for the term ending December 1, 1988.

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I have reappointed Mr. Russell Ewert as a member of the Retirement Board of the Policemen's Annuity and Benefit Fund, for the term ending December 1, 1988.

I submit this communication for your information.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

**Referred – SECTION 200.3-2 OF MUNICIPAL CODE AMENDED
BY DECREASING EMPLOYERS EXPENSE TAX.**

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

**OFFICE OF THE MAYOR
CITY OF CHICAGO**

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN – I transmit herewith an ordinance amending Section 200.3-2 of the Municipal Code by decreasing the Employers Expense tax from five dollars to four dollars per month per employee.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

**Referred – MUNICIPAL CODE AMENDED BY ADDING NEW
CHAPTER 132.2 ENTITLED "ENERGY UTILITY
TAX CAP".**

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

**OFFICE OF THE MAYOR
CITY OF CHICAGO**

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith an ordinance amending the Municipal Code by adding thereto a new Chapter 132.2 entitled "Energy Utility Tax Cap". This ordinance will provide a mechanism to place a limit on the amount of revenue the City will seek to obtain from utility taxes.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- ISSUANCE OF INDUSTRIAL REVENUE BOND FOR
PROJECT BY STEVEN ROSENMUTTER.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Economic Development, I transmit herewith an ordinance providing for the issuance of an industrial revenue bond in the amount of \$925,000 for the financing of a project by Steven Rosenmutter.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- ISSUANCE OF ADDITIONAL INDUSTRIAL REVENUE
BONDS FOR PROJECT BY MADISON STREET
PARTNERSHIP.

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COMMUNICATIONS, ETC.

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Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Economic Development, I transmit herewith an ordinance providing for the issuance of additional industrial revenue bonds in the amount of \$700,000 for the financing of a project by Madison Street Partnership.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- AUTHORIZATION FOR EXECUTION OF REDEVELOPMENT
AND LOAN AND SECURITY AGREEMENTS WITH M AND M BOX
PARTITION COMPANY.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Economic Development, I transmit herewith an ordinance authorizing the Commissioner to enter into and execute on behalf of the City of Chicago, a Redevelopment Agreement for \$18,344, and a Loan and Security Agreement for \$90,000, by which the City will assist M & M Box Partition Company to acquire property at 4141 West Grand Avenue, Chicago, Illinois, as part of its business expansion activities.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

***Referred -- ISSUANCE OF INDUSTRIAL REVENUE BOND FOR
PROJECT BY ELGIN-HONEY HILL CORPORATION.***

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

**OFFICE OF THE MAYOR
CITY OF CHICAGO**

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Economic Development, I transmit herewith an ordinance providing for the issuance of an industrial revenue bond in the amount of \$2,600,000 for the financing of a project by Elgin-Honey Hill Corporation.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

***Referred -- AUTHORIZATION FOR EXECUTION OF REDEVELOPMENT
AGREEMENT WITH AMERICAN STENCIL COMPANY,
INCORPORATED AND HENRY WEISMAN.***

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

**OFFICE OF THE MAYOR
CITY OF CHICAGO**

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

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LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Economic Development, I transmit herewith an ordinance authorizing the Commissioner to enter into and execute on behalf of the City of Chicago, a Redevelopment Agreement with American Stencil Co., Inc. ("American"), and Henry Weisman, by which the City will provide funds to American in the amount of \$.50 per square foot or approximately \$20,989 to assist American in the acquisition of property located at 4100 West Grand Avenue, Chicago as part of its label manufacturing operation expansion.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- AUTHORIZATION FOR EXECUTION OF
REDEVELOPMENT AGREEMENT WITH HOWE
CORPORATION.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Economic Development, I transmit herewith an ordinance authorizing the Commissioner to enter into and execute on behalf of the City of Chicago a Redevelopment Agreement with Howe Corporation for a Land Write-down of \$.50 per square foot, to assist Howe Corporation in the purchase of property located at 1650 North Elston Avenue, Chicago, Illinois.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- AUTHORITY GRANTED FOR TRANSFER AND
CONVEYANCE OF CERTAIN REAL PROPERTY TO
COOK COUNTY.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Land Acquisition and Disposition*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith an ordinance authorizing the transfer and conveyance by the City of Chicago to Cook County of certain real property owned by the City in settlement of a pending lawsuit filed by Cook County seeking \$2.5 million in contributions for the maintenance of the County Jail and Criminal Courts during the period 1952 to 1966.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- CHAPTER 85 OF MUNICIPAL CODE AMENDED
BY SUBSTITUTING REVISED CHAPTER.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Buildings*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Acting Commissioner of the Department of Inspectional Services and upon the recommendation of the Mayor's Advisory Commission on Building Code Amendments, I transmit herewith an ordinance repealing Chapter 85 of the Municipal Code entitled "Mechanical Refrigeration" and substituting a revised Chapter 85.

Your favorable consideration of this ordinance will be appreciated.

12/4/85

COMMUNICATIONS, ETC.

23023

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred – AUTHORIZATION FOR EXECUTION OF DEED
TO VINCENNES ACE HARDWARE.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Neighborhood Development*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN – At the request of the Acting Commissioner of the Department of Housing, I transmit herewith an ordinance authorizing the Mayor to enter into and execute a deed reconveying 4 feet of property line to Vincennes Ace Hardware.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred – CHICAGO ZONING ORDINANCE AMENDED BY
CHANGING PARTICULAR AREA SHOWN ON
MAP NO. 1-F.

Honorable Harold Washington, Mayor, submitted the following communication, which was together with the proposed ordinance transmitted therewith, *Referred to the Committee on Zoning*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 4, 1985.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN – At the request of the Commissioner of Planning I transmit herewith an ordinance to amend the Chicago Zoning Ordinance to reflect the

establishment of a Business Planned Development in the area bounded by West Wacker Drive, North Dearborn Street, West Lake Street and North State Street.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

**City Council Informed As To Miscellaneous
Documents Filed In City Clerk's Office.**

Honorable Walter S. Kozubowski, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

Placed on File -- OATH OF OFFICE.

The oath of office of Roger E. McMahon as a Trustee, Laborers' and Retirement Board Employees' Annuity and Benefit Fund of Chicago, filed on December 2, 1985.

ACCEPTANCE UNDER ORDINANCE.

Also, acceptance of the University of Chicago, under an ordinance passed on August 7, 1985 (tunnel); filed on November 27, 1985.

*Placed on File -- REPORTS AND DOCUMENTS OF
COMMONWEALTH EDISON COMPANY.*

Also, the following communication from Richard J. Martin, Assistant Secretary, Commonwealth Edison Company, addressed to the City Clerk under date of November 27, 1985, which reads as follows:

"Pursuant to the provision of the 1948 Franchise Ordinance granted to this Company, I am enclosing copies of reports of the Company as listed below:

Statement for bills issued in December, 1985 to Illinois Commerce Commission relating to Standard Contract Rider No. 20.

Monthly statement of operating revenue and income to Federal Energy Regulatory Commission (F.E.R.C.) Form No ELA-826), for the month of December, 1985.

Commonwealth Edison Company Quarterly Report to Securities and Exchange Commission (Form 10-Q) as of September 30, 1985."

Placed on File – RECOMMENDATIONS BY COMMISSIONER
OF DEPARTMENT OF PLANNING AND ACTING
ZONING ADMINISTRATOR.

Also, a communication signed by Elizabeth Hollander, Commissioner of Planning, under date of November 26, 1985, showing the recommendations of the Commissioner and Acting Zoning Administrator concerning map amendments for which public hearings were held November 26, 1985, in accordance with provisions of Section 11.9-4 of the Chicago Zoning Ordinance as passed by the City Council on January 31, 1969, which was *Placed on File*.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNALS.

November 26, 1985.

The City Clerk informed the City Council that all those ordinances, etc. which were passed by the City Council on November 26, 1985, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on December 2, 1985, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 26, 1985, published by authority of the City Council in accordance with the provisions of Section 5-5 of the Municipal Code of Chicago, as passed on December 22, 1947.

December 2, 1985.

The City Clerk informed the City Council that all those ordinances, etc. which were passed by the City Council on December 2, 1985, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on December 4, 1985, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on December 2, 1985, published by authority of the City Council in accordance with the provisions of Section 5-5 of the Municipal Code of Chicago, as passed on December 22, 1947.

**Miscellaneous Communications, Reports, Etc., Requiring
Council Action (Transmitted To City Council
By City Clerk).**

The City Clerk transmitted communications, reports, etc., relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

Applications (in triplicate) together with the proposed ordinances for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

Good Deal Distributing Company -- to classify as a C1-1 Restricted Commercial District instead of a B2-1 Restricted Retail District the area shown on Map No. 18-H bounded by

the alley next north of and parallel to West 79th Street; South Honore Street; West 79th Street; and a line 132.50 feet west of and parallel to South Honore Street;

Private Satellite Network -- to classify as a Communications Planned Development by supplementing all the B6-7 Restricted Central Business District symbols and indications as shown on Map No. 1-E in the area of

350 North Michigan Avenue.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Also, claims against the City of Chicago, which were *Referred to the Committee on Claims and Liabilities*, filed by the following:

Allstate Ins. Co. (5) Elaine Anderson, Mary Styles, Larry Penna, Leonard Valerio and John Vusikas;

Bocskovits John, Bucholz Harold;

Coleman Georgia;

Davis Gwen, Drexel Ice Cream Co.;

Economy Fire and Cas. Co. and Leonard and Susan Siegal;

Friedman Lisa;

George's Comet Motorcars, Ltd., Griffin William, Gundberg George;

Huerta Miguel A.;

Illinois Dept. of Transportation, Imbrogno Etheena;

Jones James and Elizabeth;

Martin Loretta, Merit Ins. and Barbara Reed, Montoya Juan, Moy Wanda;

Patmon Alberta, Peoples Gas Light and Coke Co., Provo Patricia;

Rudnik Vern;

Sentry Ins. Co. and Jasper Jones, Shah Ijaz, Shaw Willie, State Farm Ins. Co. and John Paulik, Stinson Carlton;

Vogt Marie;

Whittle Charles.

Referred -- REQUEST FOR ESTABLISHMENT OF "CHICAGO
INITIATIVE ORDINANCE".

Also, a communication from Patrick Quinn, transmitting an ordinance requesting the City Council to establish a "Chicago Initiative Ordinance", whereby voters of the City of Chicago could enact ordinances by petition and binding referendum, which was *Referred to the Committee on Committees and Rules*.

Referred -- REQUEST FOR OPERATION OF MOTORBUS ROUTES
ON PORTIONS OF SPECIFIED STREETS.

Also, a communication from F. E. Barker, Director, Operations Planning Department, Street Traffic/Graphics, Chicago Transit Authority, transmitting two ordinances requesting the installation, maintenance and operation of motorbus routes on portion of South Loomis Boulevard between West 76th Street and West 74th Street and on West 76th Street between South Racine Avenue and South Loomis Boulevard, which were *Referred to the Committee on Local Transportation*.

Referred -- REQUEST FOR EXCLUSION OF CERTAIN PROPERTY
WITHIN FORD CITY SUBDIVISION.

Also, a communication from Harry F. Chaddick Associates, requesting an amendment to the Ford City subdivision to exclude certain property within the subdivision, which was *Referred to the Committee on Streets and Alleys*.

REPORTS OF COMMITTEES.**COMMITTEE ON FINANCE.****AUTHORITY GRANTED FOR INCLUSION OF ADVISORY
REFERENDUM IN ELECTION SCHEDULED
FOR MARCH 18, 1986.**

The Committee on Finance submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

WHEREAS, The City Council has been asked by some of its citizens to consider the submission of an advisory referendum question, as hereinafter specifically set forth, on the question of the establishment of a Consumers Insurance Board; said question to be submitted to the voters of the City of Chicago at the primary election scheduled for March 18, 1986; and

WHEREAS, The results of such local referendum will constitute the opinion of the residents of the City of Chicago regarding the establishment of a Consumers Insurance Board; and

WHEREAS, Local public opinion on such matter is important to local and state public officials in a determination of what is wise public policy for the people of the State of Illinois and this City; and

WHEREAS, It is deemed by the City Council of the City of Chicago to be in the best public interest to survey the opinion of the voters by submitting such question to the voters at the election; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. It is the determination of the City Council of the City of Chicago that the following question of public policy shall be submitted to the voters of this City as an advisory referendum at the election scheduled for March 18, 1986, to wit:

"Should the Illinois General Assembly establish a Consumers Insurance Board to represent the public interest before the Department of Insurance and to help consumers find the best insurance policies at the lowest possible prices?"

SECTION 2. Said referendum shall be conducted, in all respects, in accordance with the provisions of the Illinois Election Code pertaining to the conduct of the March 18, 1986 primary election and with the Ordinance providing for the pertinent publications, ballots, polling places, and election judges relating to such election.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval with law.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Stone -- 46.

Nays -- None.

AUTHORITY GRANTED FOR CONDITIONAL APPROVAL ON
ISSUANCE OF 103(b)(4)(A) MORTGAGE REVENUE
BONDS FOR PROJECT BY 600 LAKE SHORE
ASSOCIATES.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing conditional approval for the issuance of 103(b)(4)(A) mortgage revenue bonds for the acquisition and construction of a residential building complex by 600 Lake Shore Associates, to be located at 600 North Lake Shore Drive, in an amount not to exceed \$95,000,000.00.

On motion of Alderman Burke, the said proposed ordinance was Passed by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Stone -- 45.

Nays -- Alderman Oberman -- 1.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, Cook County, Illinois (the "City") is a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, As a home rule unit of government, the City has the power to adopt ordinances related to its government and affairs; and

WHEREAS, The City Council of the City has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary housing which persons of low and moderate income, including but not limited to elderly and handicapped persons, can afford and that such housing shortage is harmful to the health, prosperity, economic stability and general welfare of the City and adversely affects that tax base; and

WHEREAS, 600 Lake Shore Drive Associates, an Illinois limited partnership to be formed (the "Partnership") the general partners of which are P.S.M. International Corporation and J. A. Realty Corporation, wishes to secure financing for the acquisition, construction and equipping of a residential rental housing facility to be located at 600 North Lake Shore Drive (the "Project"), and has requested the City to issue its revenue bonds to provide funds for the acquisition, construction and equipping of such Project; and

WHEREAS, It is considered desirable in order to increase the supply of decent, safe and sanitary housing within the corporate limits of the City and for the enhancement of the tax base and the general welfare of the City and its inhabitants to finance the acquisition, construction and equipping of the Project located within the City; and

WHEREAS, Such revenue bonds, when issued, shall not be a charge against the general revenues nor the taxing powers of the City, but shall be payable solely and only from the proceeds of the Bonds and the earnings thereon and revenues derived from the Project and/or the financing thereof; and

WHEREAS, A Memorandum of Agreement with respect to the proposed issuance of such revenue bonds has been presented to the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. This City Council hereby determines that the assistance of the Partnership through the issuance of revenue bonds, the proceeds of which will be used for the acquisition, construction and equipping of the Project, is an appropriate exercise of the home rule powers of the City.

SECTION 2. It is hereby determined that the execution of a Memorandum of Agreement in substantially the form presented to this City Council is proper and its execution by the Mayor, the City Comptroller or the City Clerk is hereby authorized. Upon the fulfillment of the conditions stated in the Memorandum of Agreement, as executed, the City will take such actions as may be necessary to issue its revenue bonds in an amount not to exceed \$95,000,000 for the aforementioned purpose.

SECTION 3. The Chairman of the Finance Committee is hereby directed to cause the Finance Committee or any subcommittee thereof, or in lieu thereof and with the consent of the Chairman of the Finance Committee, the Commissioner of the Department of Housing or the Commissioner's designee, to hold a hearing on the Project in compliance with Section 103 of the Internal Revenue Code of 1954, as amended and particularly as amended by the Tax Equity and Fiscal Responsibility Act of 1982.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

Memorandum of Agreement attached to this ordinance reads as follows:

Memorandum of Agreement.

This Memorandum of Agreement (the "Agreement") is by and between the City of Chicago (the "City") and 600 Lake Shore Drive Associates, an Illinois limited partnership to be formed (the "Partnership"), the general partners of which are P.S.M. International Corporation and J.A. Realty Corp.

1. Preliminary Statement. Among the matters of mutual inducement which have resulted in this Agreement are the following:

(a) The City of Chicago is a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois with power to adopt ordinances and take actions relating to its government and affairs and it has been determined that assisting in the acquisition, construction, and equipping of the hereinafter described Project is a proper exercise of the home rule powers of the City.

(b) It is proposed that the Partnership acquire, construct and equip a residential elderly housing project located at 600 North Lake Shore Drive (the "Project"). Upon completion of the construction, the Project will provide approximately six hundred ninety (690) residential rental dwelling units, together with some commercial space. It is presently contemplated that the Project will be owned by the trustee of an Illinois land trust (the "Owner") under which the Partnership will be the sole beneficiary. The undersigned, on behalf of the Partnership, wishes to obtain satisfactory assurance from the City that the proceeds from the sale of revenue bonds of the City will be made available to finance the cost of the Project.

(c) Subject to due compliance with all requirements of law, the City will proceed to take such action as may be necessary to cause to be prepared such agreements, indentures or such other documents as may be required to permit the City, by virtue of its authority as a home rule unit of government, to sell and issue its revenue bonds in an amount not to exceed \$95,000,000 (the "Bonds") to pay costs of the Project and costs incidental to the issuance of the Bonds.

(d) The City considers that its financing of the cost of the Project on behalf of the Partnership will promote and further the affairs and welfare of the City and its inhabitants.

(e) The revenue bonds to be issued by the City shall not constitute an indebtedness of the City or a loan of credit thereof within the meaning of any constitutional or statutory provision, and such fact shall be plainly stated on the face of each of said Bonds. No holder or owner of any of said Bonds shall ever have the right to compel any exercise of the taxing power of the City to pay said Bonds or the interest thereon. The principal of, premium, if any, and interest on said Bonds to be issued to finance the cost of the Project shall be secured by a pledge to a trustee acting under an indenture of trust for the benefit of the holders of said revenue Bonds, or by a pledge directly to the holders and owners of said Bonds, of the revenues and income to be derived by the City from the Project; and may be further secured by a mortgage on the Project.

2. Undertakings on the Part of the City. Subject to the conditions above stated, the City agrees as follows:

(a) That it will begin the proceedings necessary on its part to cause the City Council to authorize the issuance and sale of the Bonds, pursuant to terms mutually acceptable to the City, the Partnership and potential purchasers of the Bonds.

(b) That it will cooperate with the Partnership in finding a purchaser or purchasers for the Bonds, will permit the Bonds to be sold or placed by such underwriter or underwriters as are approved by the City Comptroller and the Commissioner of the Department of Housing, and, if satisfactory purchase arrangements can be made, the City will adopt such proceedings authorizing the execution of such documents as may be necessary or advisable for the authorization, issuance and sale of the Bonds and the financing of the Project, all as shall be authorized in an ordinance of the City Council and mutually satisfactory to the City, the Partnership and potential purchasers of the Bonds.

(c) That, if the City issues and sells the Bonds, the financing instruments will provide (i) that the City will lend the proceeds of the Bonds (A) to the Partnership, or (B) to the Owner for the benefit of the Partnership, or (C) to a lending institution acceptable to the City and Partnership (the "Project Lender") to relend to the Partnership or the Owner, to be used to finance the Project and (ii) that the aggregate amounts (i.e., the repayments to be made by the Partnership or the Owner or the Project Lender upon such loan and used by the City to pay the principal of, interest and redemption premium, if any, on the bonds) payable under the instruments whereby the Project shall be financed, shall be such sums as shall be sufficient to pay the principal of, interest and redemption premium, if any, on the Bonds as and when the same shall become due and payable.

(d) That it will take or cause to be taken such other acts and adopt such further proceedings as may be required to implement the aforesaid undertakings or as it may deem appropriate in pursuance thereof.

3. Undertakings on the Part of the Partnership. Subject to the conditions above stated, the Partnership agrees as follows:

(a) The Partnership will use all reasonable efforts to find one or more purchasers for the Bonds.

(b) The Partnership will take all actions which may be necessary in order for the City to market, sell and deliver the Bonds in a manner which will enable the Partnership to secure a Mortgage Loan at an interest rate not to exceed 10% or such higher rate as may be acceptable to the Partnership and the City, both during construction and as the permanent loan rate. Such stated rate of interest shall not include the amounts necessary to provide for payment of costs in connection with the Mortgage Loan, including administrative expenses of the City, trustee's fees and expenses and servicing fees of a mortgage servicer mutually acceptable to the Partnership and the City, which costs shall be paid by the Partnership in addition to the interest on the Mortgage Loan. Without limiting the generality of the foregoing, the undersigned on behalf of the Partnership agrees to (i) obtain other security for the Mortgage Loan sufficient in nature for the City to market, sell and deliver the Bonds and the Partnership to achieve the desired interest rate on the

Mortgage Loan; (ii) take such actions as may be necessary to obtain at least an A rating for the Bonds from a nationally recognized rating agency; and (iii) pay costs, fees, expenses, underwriting and bond discounts and such other payments and/or deposits (in an aggregate amount not to exceed 10% of the Mortgage Loan, including any financing fees permitted to be paid from Mortgage Loan proceeds) as the City shall determine to be necessary to market and sell the Bonds and achieve the desired interest on the Mortgage Loan.

(c) That contemporaneously with the issuance of the Bonds, the Partnership, the Owner and/or the Project Lender, as applicable, will enter into a financing agreement with the City under the terms of which the Partnership or the Owner or the Project Lender will be obligated to pay to the City sums sufficient in the aggregate to pay the principal of, interest and redemption premium, if any, on the Bonds as and when the same shall become due and payable, such financing agreement to be in form and substance and secured in a manner satisfactory to the City, the Partnership and the purchasers of the Bonds. Said financing agreement shall include without limitation, customary provisions whereby the Partnership shall indemnify the City from and against any losses, claims, liabilities or costs arising from the Bond transactions.

(d) That during the period beginning on the date of the sale and delivery of the Bonds by the City to the purchasers thereof and continuing for at least the period required by Section 103(b)(4)(A) of the Internal Revenue Code of 1954, as amended (i) the Project will be maintained and operated as a "residential rental property" as defined in said Section of the Code, (ii) any duly authorized agent of the City will be permitted to enter upon and inspect the Project during regular business hours, and to examine and copy at the principal office of the Partnership located within the City of Chicago, Illinois, during regular business hours, all books, records and other documents of the Partnership relating to expenditures from the Bond proceeds for the Project, the rental of units within the Project and the revenues therefrom and (iii) the Partnership will furnish such evidence of compliance as may be reasonably requested by the City.

(e) That prior to the adoption of the ordinance authorizing the issuance of the Bonds, the Partnership will have complied with Section 26.1 of the Municipal Code of the City.

(f) The Partnership agrees that it will not take, or permit to be taken on its behalf, by any person within its control, any action which would discriminate against any worker, employee or job applicant, or any member of the public, because of race, creed, color, religion, age, sex or national origin. Partnership agrees that it shall take or shall cause to be taken on its behalf, by any person within its control, affirmative action to ensure that Project applicants are employed and that Project employees are treated during employment without regard to their race, creed, color, religion, age, sex or national origin. Such action shall include, but not be limited to the following: employment upgrading, demotion or transfer, recruitment or recruitment advertising; layoff or termination; rate of pay or other forms of compensation; and selection for training programs, if any.

(g) The Partnership represents and warrants that it is committed to providing fair and representative opportunities for minority and female personnel in both the construction and post-construction phases of the Project. Further, the Partnership agrees to follow the standards established in the City of Chicago Executive Order 85-2, which requires 25% minority participation and 5% participation by women.

(h) The Partnership will develop and adhere to an Affirmative Marketing Plan which will ensure that all individuals, regardless of race, creed, color, religion, age, sex or national origin, shall have available to them the full range of rental choices offered by the Project, limited only by their capacity to afford rental and other costs. The Partnership also agrees to institute and carry out an affirmative program to attract minority and female tenants who have been or may be subject to housing discrimination, and who are least likely to apply for Project housing without special outreach efforts.

(i) The Partnership will comply with all provisions of the "Tax Exempt Multifamily Property Opportunities" guidelines (the "T.E.M.P.O. Guidelines") said T.E.M.P.O. Guidelines having been published by the Department of Housing and effective as of February 1, 1985.

(j) The Partnership will take such further action and adopt such further proceedings as may be required to implement the aforesaid undertakings or as they may deem appropriate in pursuance thereof, all to the satisfaction of the City.

4. City Financing and Monitoring Fees. The City requires that all developers who receive below-market rate financing for multi-unit rental project developments pay certain developer fees to meet City administrative and monitoring costs. Such fees shall be paid by the Partnership in accordance with the "Fee Schedule" published in the T.E.M.P.O. Guidelines. All such fees are subject to such adjustment as may be necessary to maintain the tax exempt nature of interest paid on the Bonds under the "arbitrage regulations" of the Internal Revenue Code of 1954, as amended.

5. Time Limitation on Issuance of Bonds. Any Bonds issued by the City for the benefit of the Project must be issued within one (1) year from the date of passage by the City Council of the ordinance authorizing the execution of this Memorandum of Agreement. All obligations, rights and duties of the respective parties and their successors and assigns to this Agreement shall be void upon the expiration of the one (1) year period.

6. Successors and Assigns. This Agreement is binding on and inures to the benefit of the parties thereto and their respective successors and assigns. Without limiting the generality of the foregoing, the Partnership may, with the prior written approval of the Commissioner of the Department of Housing, assign its interest herein and the assignee, following assignment, shall possess all rights and assume all obligations of the Partnership and all references to the Partnership herein shall refer to the assignee.

In Witness Whereof, the parties hereto have entered into this Agreement by their officers thereunto duly authorized as of this _____ day of _____, 1985.

[Signature forms omitted for printing purposes.]

AUTHORITY GRANTED FOR ISSUANCE OF 103(b)(4)(A)
MORTGAGE REVENUE BONDS FOR PROJECT BY
MLA 401 ONTARIO PARTNERSHIP.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted herewith authorizing the issuance of 103(b)(4)(A) mortgage revenue bonds for acquisition and construction of a residential building complex by the MLA 401 Ontario Partnership.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schuler, Volini, Stone -- 45.

Nays -- Alderman Oberman -- 1.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke then requested that the record reflect said passed ordinance was transmitted to the Mayor who affixed his signature to the same at 11:55 A.M.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a municipal corporation and a home rule unit of local government under the Constitution and laws of the State of Illinois; and

WHEREAS, As a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government and affairs including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare, to license, to tax and to incur debt; and

WHEREAS, It is necessary and in the best interests of the City to (1) provide for and promote the public health, safety and welfare; (2) relieve conditions of unemployment and encourage the increase of industrial and commercial activities and economic development of the City, so as to reduce the evils attendant upon unemployment; (3) provide for efficient, well planned urban growth and development, including the prevention and elimination of slum areas and urban blight and (4) preserve and increase the City's ad valorem tax base; and

WHEREAS, The City Council of the City has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing which persons, including those of low and moderate income, can afford and that such housing shortage is harmful to the health, prosperity, economic stability and general welfare of the City and adversely affects the tax base; and

WHEREAS, Private enterprise and investment have been unable, without assistance to provide the needed decent, safe and sanitary rental housing or to provide sufficient mortgage financing at reasonable rates for such rental housing; and

WHEREAS, On September 11, 1985, the City Council of the City expressed its intent to issue housing revenue bonds in order to finance the acquisition of the real estate located at 401 East Ontario Street in the City, and the construction and equipping thereon of a residential rental housing complex, including parking and recreational facilities and a limited amount of commercial space, and consisting of approximately 399 dwelling units, at least 20% of which will be occupied by persons of low or moderate income (the "Project"); and

WHEREAS, It is necessary and desirable to assist in financing the acquisition, construction and equipping of the Project in order to increase the supply of decent, safe and sanitary rental housing within the corporate limits of the City and for the enhancement of the tax base and the general welfare of the City and its inhabitants; and

WHEREAS, It is proposed that the Trustee (as hereinafter defined), as the mortgagee of record, make a FHA-insured mortgage loan (the "Mortgage Loan") to LaSalle National Bank, not individually, but solely as Trustee under a Trust Agreement dated as of December 2, 1985, known as Trust No. 110548 (the "Mortgagor") to enable the Mortgagor, on behalf of MLA-401 Ontario Partnership, an Illinois limited partnership (the "Owner"), to accomplish the acquisition, construction and equipping of the Project, all as set forth in the Financing Agreement and Indenture hereinafter referred to; and

WHEREAS, An application has been filed with the Federal Housing Administration ("FHA"), an organizational unit within the United States Department of Housing and Urban Development ("HUD"), for insurance of advances made by the Trustee under the Mortgage Loan pursuant to the provisions and the requirements of Section 221(d) (4) of the National Housing Act of 1934, as amended; and

WHEREAS, It is proposed that in furtherance of the purposes set forth above and in order to provide moneys to fund the Mortgage Loan, the City shall issue its Multi-Family Housing Revenue Bonds (FHA Insured Mortgage Loan - 401 East Ontario Project), Series 1985, in an aggregate principal amount not to exceed \$48,000,000 (the "Bonds"); and

WHEREAS, Benton & Company; Smith Barney, Harris Upham & Co., Inc.; Drexel Burnham Lambert, Inc.; The First National Bank of Chicago; Metro Equities Corporation; The Northern Trust Company; Salomon Brothers, Inc.; and Shearson Lehman Brothers, Inc. (the "Underwriters") have submitted to the City a proposed form of Bond Purchase Agreement (hereinafter defined) relating to the Bonds; and

WHEREAS, The City will hold a public hearing concerning the issuance of the Bonds following reasonable public notice of such hearing in accordance with the requirements of Section 103(k) of the Internal Revenue Code of 1954, as amended; and

WHEREAS, Forms of Bond Purchase Agreement, Official Statement, Financing Agreement, Indenture and a Land Use Restriction Agreement (as respectively defined hereafter) have been presented to and are before this meeting; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

Definitions.

SECTION 1. The following words and terms as used in this Ordinance shall have the following meanings unless the context clearly indicates another or different meaning or intent:

"Bond Purchase Agreement" shall mean the Bond Purchase Agreement to be entered into by the City, the Owner and the Underwriters, as approved by this Ordinance, relating to the purchase of the Bonds.

"Bonds" shall mean the Multi-Family Housing Revenue Bonds (FHA Insured Mortgage Loan - 401 East Ontario Project), Series 1985, of the City in an aggregate principal amount not to exceed \$48,000,000 authorized to be issued pursuant to this Ordinance and Article II of the Indenture.

"City" shall mean the City of Chicago.

"Financing Agreement" shall mean the Financing Agreement relating to the Project and the Bonds, to be entered into by the Mortgagor, the Owner, the City and the Trustee, as approved by this Ordinance, as the same may be amended from time to time in accordance with its terms.

"Indenture" shall mean the Trust Indenture relating to the Bonds, to be entered into by the City and the Trustee, as approved by this Ordinance, as the same may be supplemented from time to time in accordance with its terms.

"Land Use Restriction Agreement" shall mean the Land Use Restriction Agreement relating to the Bonds and the Project, to be entered into by the Mortgagor, the Owner, the City and the Trustee, as approved by this Ordinance, as the same may be amended from time to time in accordance with its terms.

"Mortgage Loan" shall mean the FHA-insured mortgage loan relating to the Project to be funded from Bond proceeds.

"Mortgagor" shall mean LaSalle National Bank, Chicago, Illinois, not individually but solely as trustee under a Trust Agreement dated as of December 2, 1985 known as Trust No. 110548, and any successor owner of the Project.

"Owner" shall mean MLA-401 Ontario Partnership, an Illinois limited partnership, and its successors and assigns.

"Official Statement" means the Preliminary Official Statement describing the Bonds, as the same may be completed and corrected at the time the Bond Purchase Agreement is executed and approved as the Final Official Statement for distribution by the Underwriters.

"Project" shall mean the multi-family residential rental housing development described in the preambles to this Ordinance.

"Project Costs" shall mean and include the sum total of all reasonable or necessary costs incidental to the acquisition, construction, equipping and financing of the Project, including, without limitation, the following: the cost of studies and surveys; plans and specifications; architectural and engineering services; underwriting fees; legal, accounting, marketing and other special services relating to the Project or incurred in connection with the issuance and sale of the Bonds; necessary commitment, application and other fees to federal, state and local governmental agencies for any requisite permits, licenses and other approvals for construction, for assisted financing or otherwise; acquisition and installation of equipment, appliances and other items of personal property; the relocation of utilities, public ways and parks; demolition, construction, rehabilitation, reconstruction, repair or remodeling of existing buildings, landscaping and site development and all other necessary and incidental expenses, including trustee, servicer and rating agency fees and expenses, attorneys fees and expenses, initial debt service reserves, together with interest on the Mortgage Loan to a date not more than six months subsequent to the estimated date of completion; any premium for mortgage insurance or other insurance with respect to the Bonds, and such other expenses as the City may deem appropriate to effectuate the purposes of this Ordinance.

"Trustee" shall mean American National Bank and Trust Company of Chicago, in the City of Chicago, Illinois, and its successors in trust.

"Underwriters" shall mean the underwriters specified in the preambles hereto.

Purpose and Findings.

SECTION 2. In order to promote the general welfare of the City and its inhabitants by increasing the City's ad valorem tax base and in furtherance of the other public purposes set forth above, the Project is authorized to be financed as described herein. A portion of the total estimated cost of the Project will be financed by the issuance of the Bonds hereinafter authorized and the loan of the proceeds thereof to the Mortgagor pursuant to the Financing Agreement and the Indenture. It is hereby found and declared that the financing of the Project and the use of the Project by the Mortgagor and the Owner is necessary to accomplish the public purposes described herein and in the preambles hereto, and that, in order to further secure the Bonds, mortgaging of the Project by the Mortgagor to the Trustee, as the mortgagee of record, pursuant to a mortgage, and the assignment by the City to the Trustee of its rights and interests under the Mortgage Loan pursuant to the Indenture, is necessary and proper.

Authorization of Bonds.

SECTION 3. For the purpose of financing a portion of the Project Costs, the City does hereby authorize the issuance of Bonds to be designated "City of Chicago, Multi-Family Housing Revenue Bonds (F.H.A. Insured Mortgage Loan - 401 East Ontario Project), Series 1985" in the aggregate principal amount of not to exceed \$48,000,000. The Bonds shall be subject to redemption prior to maturity upon the terms and conditions set forth in the Indenture as executed and delivered by the City and shall be sold to the Underwriters at a

price of not less than 95% of the aggregate principal amount thereof (less any original discount which may be used in the marketing of the Bonds), plus (in the case of Current Interest Bonds, as defined in the Indenture) accrued interest thereon from the date of the Bonds to the Closing Date (as defined in the Bond Purchase Agreement). The Bonds shall be issued in the form of Current Interest Bonds, Capital Accumulator Bonds and/or Deferred Income Bonds (as described in the Indenture), shall be dated, mature on such dates and in such principal amounts, shall contain such redemption provisions and shall bear or accrue interest at such rates (not to exceed thirteen percent (13%) per annum) and payable at such time or times, all as shall be approved by either the Mayor or City Comptroller and the Owner at the time the Bond Purchase Agreement is executed.

Limited Obligations.

SECTION 4. The Bonds, together with interest thereon, shall be limited obligations of the City secured by the Trust Estate, as defined in the Indenture, and payable solely from the revenues and receipts derived from the Mortgage Loan and other assets and funds held under the Indenture, including without limitation, moneys attributable to Bond proceeds, F.H.A. insurance proceeds, certain funds established under the Indenture and the income from the temporary investment thereof, and shall be a valid claim of the owner thereof only against the Trust Estate held by the Trustee under the Indenture. The Bonds, together with premium, if any, and interest thereon, shall not constitute an indebtedness, liability, general or moral obligation or a pledge of the faith or loan of the credit of the City, the State of Illinois or any political subdivision of the State of Illinois within the meaning of any constitutional or statutory provision. Neither the City, the State of Illinois nor any political subdivision of the State of Illinois shall be obligated to pay the principal, Accreted Value or Conversion Amount (as such terms are defined in the Indenture) of, premium, if any, or interest on, the Bonds or other costs incident thereto, except from the payments pledged with respect thereto and certain reserve funds established under the Indenture. Neither the faith and credit nor the taxing power of the United States of America, the City, the State of Illinois or any political subdivision of the State of Illinois is pledged to the payment of the principal, Accreted Value or Conversion Amount of, premium, if any, or interest on, the Bonds or other costs incident thereto. The Bonds are not a debt of the United States of America or any agency thereof, and are not guaranteed by the United States of America or any agency thereof.

Execution of Bonds.

SECTION 5. The Bonds shall be executed on behalf of the City in the manner provided in the Indenture. If any of the officials or officers who shall have signed or sealed any of said Bonds shall cease to be such officials or officers of the City before the Bonds so signed and sealed shall have been actually authenticated by the Trustee or delivered by the City, such Bonds nevertheless may be authenticated, issued and delivered with the same force and effect as though the person or persons who signed or sealed such Bonds had not ceased to be such official or officials or officer or officers of the City. The Bonds may be signed and sealed on behalf of the City by those persons who, at the actual date of the execution of such Bonds, shall be the proper officials or officers of the City, although at the nominal date of such Bonds any such person shall not have been such official or officer of the City.

Approval of Indenture.

SECTION 6. The Indenture is hereby approved in substantially the form presented to this meeting and filed in the official records of the City Clerk, and the Mayor or the City Comptroller of the City is hereby authorized and directed to execute, acknowledge and deliver the Indenture on behalf of the City, attested by the City Clerk or Deputy City Clerk, with such changes, insertions and completions therein as shall be approved by such persons executing such document (subject to the limitations set forth in Section 3 hereof), their execution to constitute conclusive evidence of such approval, and the City Clerk or Deputy City Clerk is hereby authorized and directed to affix to the Indenture the corporate seal of the City. The Trustee is further authorized and directed to execute such instruments, agreements and documents as may be required by H.U.D. or F.H.A. in connection with the Mortgage Loan.

Approval of Bond Purchase Agreement.

SECTION 7. The Bond Purchase Agreement is hereby approved in substantially the form presented to this meeting and filed in the official records of the City Clerk, and the Mayor or City Comptroller of the City is hereby authorized and directed to execute and deliver the Bond Purchase Agreement on behalf of the City with such changes, insertions and completions therein with respect to the aggregate principal amount, interest rate or rates, interest payment dates, maturity and redemption dates, and the purchase price of the Bonds (subject to the limitations set forth in Section 3 hereof) and other matters as shall be approved by such persons executing such document, such execution to constitute conclusive evidence of such approval, and the sale of the Bonds pursuant to the Bond Purchase Agreement is hereby authorized, approved and directed.

Approval of Financing Agreement.

SECTION 8. The Financing Agreement is hereby approved in substantially the form presented to this meeting and filed in the official records of the City Clerk, and the Mayor or the City Comptroller of the City is hereby authorized and directed to execute, acknowledge and deliver the Financing Agreement on behalf of the City, attested by the City Clerk or Deputy City Clerk, with such changes, insertions and completions therein as shall be approved by such persons executing such document, their execution to constitute conclusive evidence of such approval, and the City Clerk or Deputy City Clerk is hereby authorized and directed to affix to the Financing Agreement the corporate seal of the City. The proper officials of the City are further authorized to take all action necessary to cause the Owner and the Mortgagor to comply with the requirements set forth in the Financing Agreement.

Approval of the Land Use Restriction Agreement.

SECTION 9. The Land Use Restriction Agreement is hereby approved in substantially the form presented to this meeting and filed in the official records of the City Clerk, and the Mayor or the City Comptroller of the City is hereby authorized and directed to execute, acknowledge and deliver the Land Use Restriction Agreement on behalf of the City, attested by the City Clerk or Deputy City Clerk, with such changes, insertions and completions therein as shall be approved by such persons executing such document, their execution to constitute conclusive evidence of such approval, and the City Clerk or Deputy

City Clerk is hereby authorized and directed to affix to the Land Use Restriction Agreement the corporate seal of the City. The proper officials of the City are further authorized to take all action necessary to cause the Owner and the Mortgagor to comply with the requirements set forth in the Land Use Restriction Agreement.

Approval of Distribution of Official Statement.

SECTION 10. The distribution of the Official Statement by the Underwriters in preliminary and final form is hereby approved. The Official Statement shall state that the City has not participated in the preparation of the Official Statement and has not made an independent investigation with respect to the information contained therein, and the City assumes no responsibility for the accuracy or completeness of the information contained therein other than the information contained under the headings "The City" and "No Litigation" to the extent applicable to the City. .

Appointment of Trustee.

SECTION 11. The appointment of American National Bank and Trust Company, in Chicago, Illinois, as Trustee under the Indenture, is hereby authorized, approved and confirmed.

Performance Authorized.

SECTION 12. The Mayor, City Comptroller, City Clerk and Deputy City Clerk for and on behalf of the City be, and each of them hereby is, authorized and directed to do any and all things necessary to effect the performance of all obligations of the City under and pursuant to this Ordinance and the Indenture, the execution and delivery of the Bonds and the performance of all other acts of whatever nature necessary to effect and carry out the authority conferred by this Ordinance. The Mayor, City Comptroller, City Clerk and Deputy City Clerk be, and they hereby are, further authorized and directed for and on behalf of the City, to execute all documents, certificates and other instruments that may be required under the terms of the Bond Purchase Agreement, the Financing Agreement, the Land Use Restriction Agreement or the Indenture or that may be required for the carrying out of the authority conferred by this Ordinance or to evidence said authority and to exercise and otherwise take all necessary action to the full realization of the rights and purposes of the City under the Bond Purchase Agreement, the Financing Agreement, the Land Use Restriction Agreement and the Indenture and to discharge all of the obligations of the City hereunder and thereunder.

Financing Fees.

SECTION 13. All financing fees collected by the City in connection with the issuance of the Bonds shall be expended for expenses of the City resulting from the issuance or anticipated issuance of the Bonds, including but not limited to, expenses relating to the regulation or supervision of the Project as required by the Financing Agreement and the Land Use Restriction Agreement or any other similar agreement that may be entered into by the City in order to preserve the federal tax-exempt status of the interest on the Bonds. Such expenditure shall occur at the direction of the Commissioner of Housing with the approval of the City Comptroller.

Public Approval.

SECTION 14. The Chairman of the Committee on Finance is hereby authorized and directed to cause the holding of the public hearing required under Section 103(k) of the Internal Revenue Code of 1954, as amended, in connection with the proposed issuance of the Bonds pursuant to the notice thereof published in *The Chicago Tribune* on November 25, 1985. The City Council hereby directs that no Bonds shall be issued unless and until the requirements of said Section 103(k), including, particularly, the approval requirement following such public hearing, have been fully satisfied and that no contract, agreement or commitment to issue the Bonds shall be executed or undertaken prior to satisfaction of the requirements of said Section 103(k) unless the performance of said contract, agreement or commitment is expressly conditioned upon the prior satisfaction of such requirements. Nothing in this Ordinance shall be deemed to bind the Mayor (or any elected official designated by the Mayor) or the City Council to exercise the approval required by said Section 103(k).

Proxies.

SECTION 15. The Mayor and the City Comptroller may each designate another person to act as their respective proxy and to affix their respective signature to the Bonds, whether in temporary or definitive form, and any instrument, agreement, certificate or document required to be signed by the Mayor or the City Comptroller pursuant to this Ordinance. In such case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, agreements, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and the City Comptroller, respectively. A written signature of the Mayor or of the City Comptroller, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the City Clerk. When the signature of the Mayor is placed on an instrument, agreement, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the City Comptroller is placed on an instrument, agreement, certificate or document at the direction of the City Comptroller in the specified manner, the same, in all respects, shall be binding on the City as if signed by the City Comptroller in person.

Severability.

SECTION 16. If any section, paragraph, clause or provision of this Ordinance shall be ruled by any court of competent jurisdiction to be invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the remaining provisions hereof.

Ordinance to Control.

SECTION 17. To the extent that any statute, or ordinance, resolution or order of the City, or any part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling.

Effective Date.

SECTION 18. This ordinance shall be in full force and effect upon its adoption and approval.

[Bond Purchase Agreement, Financing Agreement, Land Use
Restriction Agreement and Trust Indenture are omitted
for printing purposes but on file and
available for public inspection in
the Office of the City Clerk.]

AUTHORITY GRANTED TO REPROGRAM COMMUNITY
DEVELOPMENT BLOCK GRANT FUNDS FOR
INDUSTRIAL VIADUCT AND BUSINESS
AREA IMPROVEMENTS.

The Committee on Finance submitted a report recommending that the City Council adopt the following proposed resolution:

WHEREAS, The City Council of the City of Chicago passed an ordinance on June 6, 1984, establishing procedures for the Community Development Block Grant Program which required that the City shall not reprogram funds in excess of \$7,500 appropriated for any object or purpose set forth in the C.D.B.G. Appropriation Ordinance or allocations from prior block grants without the approval of the City Council; and

WHEREAS, The Commissioner of the Department of Economic Development requests additional Community Development Block Grant funds totaling \$377,000 be allocated to fully fund two C.D.B.G Year X Industrial Viaduct projects, Sacramento/Kinzie, and Chicago/Sacramento, and one C.D.B.G. Year X Business Area Improvement Project, 87th/Cottage Grove; and

WHEREAS, \$377,000 has been identified as available within the Permanent Improvement Account of the Year X Community Development Block Grant Industrial Improvements program; now, therefore,

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. That Year X Community Development Block Grant funds be reprogrammed as follows:

Funds From		Funds To	
Industrial Improvements	\$(377,000)	Industrial Viaduct Improvements	\$200,000
	\$(377,000)	Business Area Improvements	177,000
			\$377,000

SECTION 2. This resolution shall be effective from and after the date of its passage.

On motion of Alderman Burke, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Stone -- 46.

Nays -- None.

AUTHORITY GRANTED FOR ISSUANCE OF WATER REVENUE
BONDS, REFUNDING AND IMPROVEMENT SERIES
1985.

The Committee on Finance submitted a report recommending that the City Council pass a proposed ordinance transmitted therewith, authorizing the issuance of Water Revenue Bonds, Refunding and Improvement Series 1985, in an amount not to exceed \$80,000,000.

Alderman Burke presented the following amendment to the proposed ordinance:

I hereby move to amend the ordinance providing for the issuance of Water Revenue Bonds, Refunding and Improvement Series 1985, in an amount not to exceed \$80,000,000, by deleting Section 1.6 (a) of said ordinance, as amended and by inserting the new Section 1.6 (a) below:

Section 1.6. (a) The City shall enter into a bond purchase agreement (the "Bond Purchase Agreement") between the City and the initial purchaser or purchasers of the Series 1985 Bonds in substantially the form attached to this Ordinance, with such changes therein, including without limitation, the specification of all amounts or sums therein as shall be approved by the Comptroller. The Comptroller is authorized and directed to execute the Bond Purchase Agreement, with the concurrence of the Chairman of the Finance Committee of the City Council, on behalf of and in the name of the City.

On motion of Alderman Burke, the foregoing proposed amendment was *Adopted* by a viva voce vote.

Thereupon, on motion of Alderman Burke, the said proposed ordinance was *Passed*, as amended, by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Burke, Langford, Streeter, Kellam, Sheahan, Kelley, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Stone -- 45.

Nays -- None.

Alderman Stemberk moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke then requested that the record reflect said passed ordinance was transmitted to the Mayor who affixed his signature to the same at 12:00 noon.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, Illinois (the "City") is a body politic and corporate under the laws of the State of Illinois, and a home rule unit under Article VII of the Illinois Constitution of 1970; and

WHEREAS, The City of Chicago has heretofore constructed and is presently maintaining and operating a complete waterworks system, known as the Chicago water system (the "Water System"), to meet the needs of its inhabitants and the users thereof and for fire protection, which Water System is operated under the supervision and control of the Department of Water of the City; and

WHEREAS, Pursuant to the provisions of Section 11-133-1 et seq. of the Illinois Municipal Code of 1961, as amended, the City has heretofore issued waterworks system certificates of indebtedness (the "Certificates") for the purpose of paying the cost of constructing improvements and extensions to the Water System, which Certificates are (i) payable solely and only from the revenues derived from the operation of the Water System and (ii) currently (as of December 2, 1985) outstanding and unpaid in the aggregate principal amount of \$37,800,000; and

WHEREAS, Pursuant to the provisions of Sections 7-67 through 7-74, inclusive, as amended (the "Enabling Ordinance"), of Chapter 7 of the Municipal Code of Chicago (the "Municipal Code") and an Ordinance passed by the City Council of the City on June 26, 1975 (the "Series 1975 Bond Ordinance"), the City has heretofore issued Water Revenue Bonds, Series of 1975 (the "Series 1975 Bonds") for the purpose of paying the cost of constructing extensions, improvements, or both, to the Water System, which Series 1975 Bonds are (i) payable solely and only from the revenues derived from the operation of the Water System and (ii) currently (as of December 2, 1985) outstanding and unpaid in the aggregate principal amount of \$11,000,000; and

WHEREAS, Pursuant to the provisions of the Enabling Ordinance and an Ordinance passed by the City Council of the City on November 9, 1983 (the "Series 1983 Bond Ordinance"), the City has heretofore issued Water Revenue Bonds, Series 1983 (the "Series 1983 Bonds") for the purpose of financing necessary capital improvements and extensions to the Water System and the payment of certain interim notes which were issued to provide temporary construction financing for capital improvements and extensions to the Water System, which Series 1983 Bonds are (i) payable solely and only from the revenues derived from the operation of the Water System and (ii) currently (as of December 2, 1985) outstanding and unpaid in the aggregate principal amount of \$91,070,000; and

WHEREAS, It is advisable and in the best interest of the City that it refund all of its outstanding Series 1975 Bonds and all of its outstanding Certificates by making provision for the payment when due in full of the principal of and the interest on all such Series 1975 Bonds and all such outstanding Certificates, and, further, that it effect the discharge of such Series 1975 Bonds, by borrowing the estimated principal sum of \$48,100,000; and

WHEREAS, It is advisable and in the best interest of the City that provision for payment of certain necessary improvements and extensions to the Water System be made (the "Projects", as hereinafter defined) by borrowing the estimated principal sum of \$31,900,000; and

WHEREAS, It is advisable and in the best interest of the City and the public for the City to implement a program of construction of improvements and extensions to the Water System, while providing for long range debt stabilization through a leveling of its debt service requirements and application of the resulting savings to fund presently known capital uses and purposes and for elimination of the effect of certain restrictive covenants contained in the 1975 Bond Ordinance with respect to the issuance of additional obligations of the City that are payable from the revenues of the Water System, and the City Council has determined that making provisions for the payment and discharge of Series 1975 Bonds and for the payment of the Certificates is likely to facilitate the attainment of those objectives; and

WHEREAS, The City has determined that it is advisable and necessary at this time to borrow the sum of not to exceed \$80,000,000 to provide the funds needed to make provision for the payment and discharge of the Series 1975 Bonds and for the payment of the Certificates, to provide the funds needed for the financing of the Projects, and to provide the funds needed for the payment of the estimated costs of issuance and other financing costs and expenses thereof and bond discount and reserves funded from bond proceeds, but excluding accrued interest thereon, and in evidence thereof to issue its water revenue bonds, such borrowing being for a proper public purpose and in the public interest, and the City, by virtue of its constitutional home rule powers and all laws applicable thereto, including particularly the Enabling Ordinance and Illinois Revised Statutes, Chapter 85, Paragraph 4401 et seq., has the power to issue such bonds; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

Article I

Definitions and Findings.

SECTION 1.1 As used in this Ordinance, the following terms shall have the meanings hereinafter set forth, unless the context shall clearly indicate that some other meanings are intended:

"Authenticating Agent" means American National Bank and Trust Company of Chicago, which is hereby appointed Authenticating Agent and any successor thereto or co-Authenticating Agent appointed by the City.

"Bond" or "Bonds" or "Series 1985 Bonds" means one or more of the Water Revenue Bonds, Refunding and Improvement Series 1985, of the City authorized by and issued pursuant to this Ordinance.

"Bond Registrar" means American National Bank and Trust Company of Chicago, which is hereby appointed Bond Registrar and any successor thereto or co-Bond Registrar appointed by the City.

"Certificates" is defined in the preamble to this Ordinance.

"City" means the City of Chicago, Illinois.

"City Council" means the City Council of the City.

"Clerk" means the City Clerk of the City.

"Comptroller" means the City Comptroller or acting City Comptroller of the City.

"Costs of Issuance" means all fees and costs incurred by the City relating to the issuance of the Bonds, including, without limitation, printing costs, trustee's fees and charges, Authenticating Agent's fees and charges, Bonds Registrar's fees and charges, Paying Agent's fees and charges, engineering fees, legal fees, accounting fees, and the costs of any premiums for municipal bond insurance to insure any Bonds or other credit enhancement facilities with respect to any Bonds.

"Debt Service Reserve Account" means the separate account so designated in the Water Fund and described in Article III of this Ordinance.

"Debt Service Reserve Requirement" means the amount of money equal to the sum of (i) the highest future principal and interest requirements of all Series 1983 Bonds and Series 1985 Bonds in any Fiscal Year including and subsequent to the Fiscal Year in which the computation is made, and (ii) such other amounts as shall be required in connection with issuance of Parity Bonds. Any Series 1983 Bonds, Series 1985 Bonds and Parity Bonds required to be redeemed pursuant to mandatory redemption shall be treated as being due on the dates they are required to be redeemed and not on their stated maturity dates.

"Enabling Ordinance" is defined in the preamble to this Ordinance.

"Escrow Account" means the trusteed account described in Section 1.5 of this Ordinance.

"Escrow Agreement" means the agreement between the City and the Escrow Trustee described in Section 1.5 of this Ordinance.

"Escrow Trustee" means American National Bank and Trust Company of Chicago, which is hereby appointed Escrow Trustee and any successor thereto appointed by the City as described in Section 1.5 of this Ordinance.

"Fiscal Year" means the period commencing January 1 and ending December 31 of any given year.

"Governmental Obligations" means securities which are obligations described in clauses (a) and (b) of the definition of Permitted Investments specified in Section 1.1 of this Ordinance.

"Gross Revenues" means all income and receipts from any source whatsoever, which under generally accepted accounting principles are properly recognized as being derived from the operation of the Water System, including, without limiting the generality of the foregoing, moneys derived from charges imposed for water service and usage and billed on a regular periodic basis and from charges imposed for inspection and permits for connection to the Water System, grants and Investment Earnings.

"Investment Earnings" means all interest received on or profits derived from investments made with any of the Gross Revenues or any money in the fund and accounts specified in Article III of this Ordinance.

"Matured Water Bond and Interest Account" means the separate account so designated in the Water Fund and described in Article III of this Ordinance.

"Mayor" means the Mayor of the City.

"Municipal Code" is defined in the preamble to this Ordinance.

"Net Revenues" mean that portion of the Gross Revenues remaining after providing sufficient funds for Operation and Maintenance Costs.

"Operation and Maintenance Costs" mean all expenses reasonably incurred in connection with the operation, maintenance, renewal, replacement and repair of the Water System, which under generally accepted accounting principles are properly chargeable to the Water System, and not capitalized, including, without limiting the generality of the foregoing, salaries, wages, taxes, costs of materials and supplies, purchase of power, fuel, insurance, reasonable repairs and extensions necessary to render efficient service, and all incidental expenses, but excluding any provision for depreciation.

"Outstanding Bonds" mean all outstanding and unpaid Series 1985 Bonds, Series 1983 Bonds, Certificates, and Parity Bonds; provided, however, that such term shall not include obligations (i) which have matured and for which moneys are on deposit with designated paying agents therefor, or are otherwise properly available, sufficient to pay all the principal thereof and applicable premium and interest thereon, or (ii) the provision for payment of which has been made by the City by the deposit in an irrevocable trust or

escrow of (a) until the obligations under the Series 1983 Bond Ordinance have been discharged as provided in Article VIII of the Series 1983 Bond Ordinance, cash or direct, full faith and credit obligations of the United States of America, or (b) after the obligations under the Series 1983 Bond Ordinance have been so discharged, cash or Governmental Obligations, in each case the principal of and interest on which will be sufficient to pay at maturity, or as called for redemption, all the principal thereof and applicable premium and interest thereon, or (iii) which are owned by or under the control of the City.

"Parity Bonds" mean obligations or bonds which may hereafter be issued in accordance with Article V of this Ordinance and which are payable from Net Revenues on an equal and ratable basis with other Outstanding Bonds.

"Paying Agent" means any person authorized by the City to pay the principal of the Bonds as designated in Section 2.2 of this Ordinance.

"Permitted Investments" mean any of the following which at the time are legal investments under the laws of the State of Illinois, including the Municipal Code, for the funds proposed to be invested therein:

- (a) Direct obligations of, or obligations in the principal of and interest on which are unconditionally guaranteed by, the United States of America;
- (b) Trust receipts or other certificates of ownership evidencing an ownership interest in the principal of or interest on, or both, obligations described in clause (a) of this definition, which obligations are held in trust by a bank described in clause (d) of this definition, provided that such bank holds such obligations separate and segregated from all other funds and accounts of the City and of such bank and that a perfected first security interest under the Uniform Commercial Code, or book entry procedures prescribed at 31 C.F.R. 306.1 et seq. or 31 C.F.R. 350.0 et seq., has been created in such obligations for the benefit of the applicable account in the Water Fund or, to the extent permitted, in any irrevocable trust to escrow established to make provisions for the payment and discharge of the indebtedness on all Series 1985 Bonds or other obligations which are payable from Gross Revenues;
- (c) Bonds, debentures, notes or other evidence of indebtedness issued or guaranteed by any of the following agencies: Federal Home Loan Banks; the Federal National Mortgage Association; the United States Postal Service; the Government National Mortgage Association; the Federal Financing Bank; or any other agency or instrumentality of the United States of America now existing or hereafter created;
- (d) Negotiable or non-negotiable time deposits evidenced (i) by certificates of deposit issued by any bank, trust company, national banking association or savings and loan association which has capital of not less than \$100,000,000 or (ii) by certificates of deposit which are fully insured by any federal agency; and
- (e) Repurchase agreements with banks described in clause (d) of this definition and government bond dealers reporting to, trading with, and recognized as primary dealers by a Federal Reserve Bank, the underlying securities of which are obligations described in clauses (a) or (c) of this definition, provided that the underlying securities

are required to be continuously maintained at a market value not less than the amount so invested.

"Projects" means improvements and extensions to the Water System, including, without limiting the generality of the foregoing, improvements and extensions relating to the James W. Jardine Water Purification Plant, pumping stations, the South Water Filtration Plant, the water distribution system and water meters, or any substitutions or additions thereto or deletions therefrom.

"Project Costs" means the estimated cost of constructing the Projects, including, without limiting the generality of the foregoing, engineering fees and legal fees.

"Rehabilitation and Improvement Reserve Account" means the separate account so designated in the Water Fund and described in Article III of this Ordinance.

"Series 1975 Bonds" is defined in the preamble to this Ordinance.

"Series 1975 Bond Ordinance" is defined in the preamble to this Ordinance.

"Series 1983 Bonds" is defined in the preamble to this Ordinance.

"Series 1983 Bond Ordinance" is defined in the preamble to this Ordinance.

"Treasurer" means the City Treasurer of the City.

"Water System" means all property, real, personal or otherwise, owned or to be owned by the City or under the control of the City, and used for water supply, distribution or collection purposes, the Projects and any and all further extensions, improvements and additions to the Projects or the Water System.

"Water Fund" means the separate fund designated as the "Water Fund of the Municipality of Chicago" and described in Article III of the Ordinance.

SECTION 1.2 Pursuant to the provisions of the Enabling Ordinance, a public hearing has heretofore been held on this Ordinance by the Committee on Finance of the City Council, notice of which describing the subject matter hereof was published on November 23, 1985, a date not less than 10 days prior to the date of such public hearing, in the *Chicago Sun-Times*, a newspaper published in and having a general circulation within the City.

SECTION 1.3 In accordance with the covenants of the City in Article V of the Series 1983 Bond Ordinance relating to the issuance of obligations or bonds of any kind which are payable from the Net Revenues, the City Council hereby finds and determines that, concurrent with the issuance, sale and delivery of the Series 1985 Bonds: (a) all of the Series 1975 Bonds shall have been paid or provided for in full; and (b) all of the conditions and requirements specified in Section (2) of Article V of the Series 1983 Bond Ordinance shall have been fully satisfied and complied with, including, without limiting the generality of the foregoing, Net Revenues for the last completed Fiscal Year prior to the issuance of the Series 1985 Bonds (as shown by the audit of the Water System by Coopers &

Lybrand independent certified public accountants), as adjusted to reflect such Net Revenues as they would have been had the increase in the rates of the Water System that became effective on May 1, 1985, been in effect during all of such last completed Fiscal Year (as evidenced by the certificate of Alvord, Burdick & Howson, independent consulting engineers, which certificate is hereby filed with and approved by the City Council), prior to the sale of the Series 1985 Bonds, equal at least 125% of the maximum annual debt service for the Outstanding Bonds which will continue to be Outstanding Bonds following the issuance of the proposed Series 1985 Bonds computed, on a pro-forma basis assuming the issuance of the Series 1985 Bonds.

SECTION 1.4 In accordance with the findings and recommendations of the Committee on Finance of the City Council and the preamble to this Ordinance, the sum of not to exceed \$80,000,000 shall be borrowed for the purposes of (a) providing funds for making provision for the payment and discharge of the Series 1975 Bonds and for the payment of the Certificates by the deposit, simultaneously with the issuance of the Series 1985 Bonds, in the Escrow Account provided in Section 1.5 of this Ordinance, (b) providing funds for the financing of additional capital improvements and extensions to the Water System, and (c) providing funds for the payment of Costs of Issuance, and in evidence of such borrowing not to exceed \$80,000,000 aggregate principal amount of Series 1985 Bonds shall be issued on a parity with the presently Outstanding Bonds.

SECTION 1.5. The City shall establish an escrow account (the "Escrow Account") with American National Bank & Trust Company of Chicago, as escrow trustee (the "Escrow Trustee") and shall enter into an agreement (the "Escrow Agreement") with the Escrow Trustee in substantially the form attached to this Ordinance, with such changes therein, including, without limitation, the specification of all amounts or sums therein as shall be approved by the Comptroller. The Comptroller is authorized and directed to execute the Escrow Agreement on behalf of and in the name of the City.

There shall be deposited into the Escrow Account an amount sufficient to purchase Permitted Investments, as provided in the next succeeding paragraph of this Section, and to provide for an initial cash balance, such that the principal and interest payable on those Permitted Investments when due, together with the initial cash balance on hand in the Escrow Account, will be fully sufficient, without consideration of any reinvestment thereof, to pay and discharge the principal of and interest on the Certificates and the Series 1975 Bonds when due. The amounts so deposited shall be irrevocably set aside and held in trust in the Escrow Account to be used solely for those purposes.

Except for the initial cash balance, the amounts deposited in the Escrow Account shall be used to purchase direct full faith and credit obligations of the United States of America which may include United States Treasury Obligations, State and Local Government Series. Those Permitted Investments shall be limited in yield so as not to exceed the yield on the Bonds by an amount greater than that allowed by the applicable United States Treasury Regulations. The Comptroller is authorized and directed to instruct the Escrow Trustee as to the proper Permitted Investments so to be acquired consistent with this paragraph, which Permitted Investments shall be set forth as a Schedule to the Escrow Agreement.

All amounts deposited in this Escrow Account are appropriated for the purposes specified in this Ordinance. The Treasurer of the City (and any other Paying Agent for the Certificates and the Series 1975 Bonds) shall receive, hold and disburse all moneys paid over by the Escrow Trustee from the Escrow Account pursuant to the provisions of the Escrow Agreement only in accordance with the terms, conditions and provisions of the Escrow Agreement.

SECTION 1.6 (a) The City shall enter into a bond purchase agreement (the "Bond Purchase Agreement") between the City and the initial purchaser or purchasers of the Series 1985 Bonds in substantially the form attached to this Ordinance, with such changes therein, including without limitation, the specification of all amounts or sums therein as shall be approved by the Comptroller. The Comptroller is authorized and directed to execute the Bond Purchase Agreement, with the concurrence of the Chairman of the Finance Committee of the City Council, on behalf of and in the name of the City.

(b) The City shall cause there to be prepared and delivered to prospective purchasers of the Series 1985 Bonds a Preliminary Official Statement substantially in the form attached to this Ordinance, with such changes therein, including without limitation, the specification of all amounts or sums therein as shall be approved by the Comptroller. Upon sale of the Series 1985 Bonds, the Comptroller is authorized and directed to cause a final Official Statement to be prepared, executed and delivered to the initial purchaser or purchasers of the Series 1985 Bonds specified in the Bond Purchase Agreement on behalf of and in the name of the City.

Article II

The Series 1985 Bonds.

SECTION 2.1 The Series 1985 Bonds shall be designated "Water Revenue Bonds, Refunding and Improvement Series 1985", shall be dated December 1, 1985, shall be issued as fully registered bonds without coupons, in denominations of \$5,000 or any integral multiple thereof, and shall be numbered consecutively from R-1 upwards. Subject to the provisions of the next succeeding paragraph, the Series 1985 Bonds hereby authorized shall be issued on or before December 31, 1985.

The Series 1985 Bonds shall be an aggregate principal amount of not to exceed \$80,000,000; the principal of the Series 1985 Bonds shall be payable on November 1 of each year during a period of not less than ten (10) years nor more than twenty (20) years, commencing November 1, 1986, as serial bonds or as term bonds subject to mandatory sinking fund redemption, or a combination of serial bonds and term bonds, in principal amounts which result in annual debt service requirements, beginning in the year ending October 31, 1987, that vary by not more than \$20,000; shall bear interest from their date, or from the most recent date to which interest has been paid or duly provided for, until the principal amount is paid or duly provided for, at a rate or rates per annum which, in the aggregate, result in a true interest cost (expressed as a percentage) not in excess of 11%, computed on the basis of a 360-day year consisting of twelve 30-day months; and shall be subject to redemption, in whole or in part, at the option of the City, at such redemption prices and, subject to the remaining provisions of Section 2.1 of this Ordinance, upon such

other terms; each and all of which the Comptroller is hereby authorized and directed to determine and approve on behalf of and in the name of the City.

Any term bonds subject to mandatory sinking fund redemption shall be selected by lot by the Bond Registrar, as provided below, and redeemed at a price of 100% of the principal amount of the Series 1985 Bonds to be redeemed plus accrued interest to the date fixed for redemption. To the extent that term bonds subject to mandatory sinking fund redemption have been previously called for redemption in part otherwise than from a sinking fund payment, each annual sinking fund payment for term bonds of each maturity shall be reduced by the amount obtained by multiplying the principal amount of term bonds of such maturity so called for redemption, by the ratio which each such annual sinking fund payment for term bonds of such maturity bears to the total sinking fund payments then remaining unpaid for term bonds of such maturity, and by rounding each such payment to the nearest integral multiple of \$5,000.

In lieu of making all or any part of any sinking fund payment in cash, the City may, at its option, redeem the Series 1985 Bonds theretofore issued through the purchase of such Series 1985 Bonds in the open market. No purchase of Series 1985 Bonds in the open market shall be at a price in excess of the par value of the Series 1985 Bonds plus accrued and unpaid interest on the principal of the purchased Series 1985 Bonds to the date of redemption. The total principal amount of the Series 1985 Bonds of any maturity which shall be redeemed pursuant to purchase on the open market shall be a credit against and a reduction of the sinking fund installment for the Series 1985 Bonds of that maturity.

In the event of redemption of less than all the Series 1985 Bonds of like maturity, the Bond Registrar shall assign to each Outstanding Series 1985 Bond a distinctive number of each \$5,000 of the principal amount thereof so as to distinguish each such \$5,000 from each other portion of the Series 1985 Bond. The Bond Registrar shall select by lot, using such method of selection as it shall deem proper in its sole discretion, from the numbers assigned to the Series 1985 Bonds, as many numbers as, at \$5,000 for each number, shall equal the principal amount of Series 1985 Bonds to be redeemed. The Series 1985 Bonds to be redeemed shall be the Series 1985 Bonds to which were assigned the numbers so selected; but only so much of the principal amount of each such Series 1985 Bond of a denomination of more than \$5,000 shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected.

Notice of redemption shall be given by mail, mailed not less than 30 nor more than 60 days prior to the date fixed for redemption to each registered owner of Series 1985 Bonds to be redeemed, at such owner's address in the bond register kept by the Bond Registrar and by such other method, if any, as the City shall deem appropriate. Such notice shall specify the maturities of the Series 1985 Bonds to be redeemed, the date fixed for redemption and, if less than all of the Series 1985 Bonds of any like maturity are to be redeemed, the numbers of such Series 1985 Bonds to be redeemed and, in the case of Series 1985 Bonds to be redeemed in part only, the respective portions of the principal amount thereof to be redeemed.

If less than the entire principal amount of a Series 1985 Bond shall be called for redemption, the City shall execute and the Authenticating Agent shall authenticate and deliver, upon surrender of such Series 1985 Bond, without charge to the registered owner

thereof, one or more new Series 1985 Bonds or any authorized denomination, of like maturity and aggregate principal amount as the unredeemed balance of the principal amount of the Series 1985 Bond so surrendered. If, on the date fixed for redemption, moneys for the redemption of all of the Series 1985 Bonds or portions thereof to be redeemed, together with interest thereon, shall be held by the Paying Agents so as to be available therefor and if notice of redemption shall have been given as aforesaid, interest thereon shall cease from and after the date fixed for redemption.

SECTION 2.2 Interest on the Series 1985 Bonds shall be payable semi-annually on the first days of May and November in each year, beginning on May 1, 1986. The interest so payable on each Series 1985 Bond shall be paid to the person in whose name the Series 1985 Bond is registered in the bond register kept by the Bond Registrar at the close of business on the 15th day (whether or not a business day) of the calendar month next preceding such interest payment date by check or draft mailed to such registered owner at such owner's address as it appears in such bond register. Principal of and premium on the Series 1985 Bonds shall be paid only upon presentation and surrender thereof for cancellation at the principal corporate trust office of American National Bank & Trust Company of Chicago, Chicago, Illinois. All such payments shall be made in such coin or currency of the United States of America as at the time of payment is legal tender for payment of public and private debts.

SECTION 2.3 Each Series 1985 Bond shall be executed by the manual or facsimile signatures of the Mayor and the Comptroller, attested by the manual or facsimile signature of the Clerk, shall have the corporate seal of the City affixed, impressed or printed thereon and shall be authenticated by the manual signature of the Authenticating Agent. In the event that any officer of the City whose manual or facsimile signature appears on the Series 1985 Bond shall cease to be such officer before the delivery of such Series 1985 Bond, such manual or facsimile signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

SECTION 2.4 The Series 1985 Bonds shall be payable solely and only from the Net Revenues derived from the operation of the Water System and the Series 1985 Bonds shall not in any event constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness and each Series 1985 Bond shall contain a statement to that effect.

SECTION 2.5 The City shall cause a bond register to be maintained for the registration and transfer of Series 1985 Bonds to be kept at the principal corporate trust office of the Bond Registrar.

Any Series 1985 Bond may be transferred only upon surrender thereof to the Bond Registrar, whereupon the City shall execute and the Authenticating Agent shall authenticate and deliver, in the name of the designated transferee or transferees, one or more new Series 1985 Bonds of any authorized denomination, of like maturity and aggregate principal amount as the Series 1985 Bond or Bonds so surrendered.

At the option of the registered owner, any Series 1985 Bond may be exchanged for another Series 1985 Bond or Bonds of any authorized denomination, of like maturity and aggregate principal amount, upon surrender of the Series 1985 Bond to be exchanged to the

Bond Registrar. Upon such surrender for exchange, the City shall execute and the Authenticating Agent shall authenticate and deliver the Series 1985 Bonds which the registered owner making the exchange is entitled to receive.

Every Series 1985 Bond presented or surrendered for transfer or exchange shall (if so required by the Bond Registrar) be duly endorsed, or be accompanied by a written instrument of transfer in form satisfactory to the Bond Registrar duly executed, by the registered owner thereof or such owner's duly authorized representative.

In all cases in which Series 1985 Bonds shall be transferred or exchanged, the Bond Registrar may require payment of a sum sufficient to cover any tax, fee or other governmental charge that may be imposed and reimburse it for any expenses incurred in connection with such transfer or exchange. The Bond Registrar shall not be required to transfer or exchange any Series 1985 Bond during a period beginning at the opening of business on the 15th day next preceding any date of selection of Series 1985 Bonds to be redeemed and ending at the close of business on the day on which notice of redemption is given or after notice selecting such Bond for redemption has been given.

The Series 1985 Bonds may be deposited with a fiscal agent in New York, New York, or such other agent as the Bond Registrar may designate, for transmission to the Bond Registrar for purposes of exchange or transfer; any Series 1985 Bond so deposited will, under normal conditions, be available for return within three (3) business days of deposit.

The City and any agent of the City may deem and treat the person in whose name any Series 1985 Bond shall be registered as the absolute owner thereof for the purpose of receiving payment of or on account of the principal of and premium and interest on such Series 1985 Bond, and for all other purposes whatsoever, and neither the City nor any agent of the City shall be affected by any notice to the contrary. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Series 1985 Bond to the extent of the sum or sums paid.

SECTION 2.6 Upon a finding by the Comptroller that the purchase of municipal bond insurance on the Series 1985 Bonds is likely to enhance and facilitate the marketing and sale of the Series 1985 Bonds and permit completion of such sale in a timely fashion, the Comptroller is authorized and directed to purchase a policy of municipal bond insurance for the Series 1985 Bonds, if available and at an acceptable premium; such policy to be provided by a bond insurance company or association approved by the Comptroller.

SECTION 2.7 Each Series 1985 Bond and the Authenticating Agent's Certificate of Authentication to be endorsed thereon shall be in substantially the following forms, with necessary and appropriate variations, omissions and insertions as permitted or required by this Ordinance:

[FORM OF SERIES 1985 BOND]

[Form of Face of Series 1985 Bond]

Registered

Registered

Number R- _____

\$ _____

UNITED STATES OF AMERICA
STATE OF ILLINOIS
CITY OF CHICAGO

WATER REVENUE BOND
REFUNDING AND IMPROVEMENT SERIES 1985

_____ % [Maturity Date]

[Dated Date] CUSIP _____

KNOW ALL YE BY THESE PRESENTS, that the City of Chicago, Illinois (the "City"), for value received, hereby promises to pay to _____, or registered assigns, but solely from the Water Fund as hereinafter provided, the sum of _____ (\$ _____) on the first day of November, _____ together with interest thereon from the date hereof, or from the most recent date to which interest has been paid or duly provided for, until the principal sum is paid or duly provided for, at the rate of _____ percent (_____%) per annum, computed on the basis of a 360-day year consisting of twelve 30-day months, payable semi-annually on the first day of May and November in each year, beginning on May 1, 1986.

Interest on this Bond is payable by check or draft mailed to the person in whose name this Bond is registered on the bond register kept by American National Bank & Trust Company of Chicago, (the "Bond Registrar") at the close of business on the 15th day (whether or not a business day) of the calendar month next preceding such interest payment date at such person's address as it appears in the bond register. Principal of, and premium on, this Bond are payable only upon presentation and surrender hereof at the principal corporate trust office of American National Bank & Trust Company of Chicago, Chicago, Illinois (the "Paying Agent"). All such payments shall be made in such coin or currency of the United States of America as at the time of payment is legal tender for payment of public and private debts.

This Bond is one of a duly authorized issue of bonds of the City designated as its "Water Revenue Bonds, Refunding and Improvement Series 1985", issued in the aggregate principal amount of \$ _____ (the "Bonds") under and pursuant to the provision of Sections 7-67 through 7-74, inclusive, as amended (the "Enabling Ordinance"), of Chapter 7 of the Municipal Code of Chicago and an ordinance duly adopted by the City Council of the City on December ____, 1985 (the "Ordinance"). The Bonds are authorized for the purpose of providing funds to make provision (1) for the payment and discharge of its obligations under certain certificates and bonds issued to pay the cost of constructing extensions and improvements to the waterworks system of the City (the "Water System") and which are payable from the revenues of the Water System, (2) for the payment of the

cost of constructing extensions and improvements to the Water System, and* (3) for the payment of costs of issuance of the Bonds.

The Bonds are limited obligations of the City payable solely and only from the net revenues derived from the operation of the Water System on a parity with other outstanding obligations of the City that are payable from the revenues of the Water System, and do not in any event constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness. Under the provisions of the Enabling Ordinance and the Ordinance, the entire revenues received from the operation of the Water System shall be deposited in a separate fund designated as the "Water Fund of the Municipality of Chicago" (the "Water Fund"), which Water Fund shall be used only and is hereby irrevocably pledged for (1) paying the cost of operation and maintenance of the Water System, (2) paying outstanding obligations of the City, including the Bonds, that are payable by their terms from the revenues of the Water System, and (3) establishing and maintaining all reserve funds or accounts as may be covenanted for in the bond ordinances authorizing water revenue bonds of the City; provided, however, that any funds available after or not necessary for satisfying the above requirements may be used for any lawful purpose of the Water System.

Reference Is Hereby Made To The Further Provisions Of This Bond Set Forth On The Reverse Hereof, Which Further Provisions Shall For All Purposes Have The Same Effect As If Set Forth Here.

It Is Hereby Certified and Recited that all acts, conditions and things required to exist, to have happened and to have been performed precedent to and in connection with the issuance of this Bond do exist, have happened and have been performed in regular and due form and time as required by law; and that provision has been made for depositing in the Water Fund the entire revenues received from the operation of the Water System to be applied in the manner as hereinabove set forth, and it is hereby covenanted and agreed that rates will be charged for the use and service of the Water System sufficient at all times to pay the cost of operation and maintenance of the Water System, to promptly pay the principal of, premium, if any, and interest on all outstanding obligations of the City, including this Bond and the series of which it forms a part, that are payable by their terms from the revenues of the Water System, and to comply with all the covenants of and to maintain the several special accounts of the Water Fund of the City, as such several special accounts were referred to, described and provided for by the provisions of the Ordinance.

Unless the certificate of authentication hereon has been executed by the Authenticating Agent by manual signature, this Bond shall not be entitled to any benefit under the Ordinance, or be valid or obligatory for any purpose.

In Witness Whereof, the City of Chicago, by its City Council, has caused this Bond to be signed by the manual or facsimile signatures of the Mayor and the City Comptroller, attested by the manual or facsimile signature of the City Clerk, and its Corporate Seal to be hereunto affixed, impressed or printed hereon, all as of December 1, 1985.

Mayor
City of Chicago

Attest:

City Clerk
City of Chicago

City Comptroller
City of Chicago

[Seal]

[FORM OF AUTHENTICATING AGENT'S
CERTIFICATE OF AUTHENTICATION].

This Bond is one of the Bonds referred to in the withinmentioned Ordinance.

American National Bank & Trust Company
of Chicago, as Authenticating Agent

By _____
Authorized Officer

[FORM OF BACK OF SERIES 1985 BOND]

[The following seven paragraphs, including the tables, are applicable if any of the Series 1985 Bonds are subject to redemption, in whole or in part, prior to maturity at the option of the City, or are sold as term bonds subject to mandatory sinking fund redemption.]

The Bonds due on or after November 1, _____ are subject to redemption prior to maturity at the option of the City, in whole on any date on or after November 1, _____ or in part on November 1, _____ or on any interest payment date thereafter, at the redemption prices set forth in the table below, expressed as a percentage of the principal amount to be redeemed, plus accrued interest to the date fixed for redemption.

Date of Redemption

From	To and including	Redemption Price

The Bonds maturing on November 1, _____ and November 1, _____ are subject to mandatory sinking fund redemption prior to maturity, on November 1 of each of the years and in the principal amounts set forth in the table below, as selected by lot by the Bond Registrar as provided below, at a price of 100% of the principal amount to be redeemed plus accrued interest to the date fixed for redemption.

Bonds Maturing November 1, _____		Bonds Maturing November 1, _____	
Year	Principal Amount	Year	Principal Amount
	\$		\$

To the extent that the Bonds maturing on November 1, _____ or November 1, _____ have been previously called for redemption in part otherwise than from a sinking fund payment, each annual sinking fund payment for the Bonds maturing on November 1, _____ or on November 1, _____, as the case may be, shall be reduced by the amount obtained by multiplying the principal amount of such Bonds of such maturity so called for redemption, by the ratio which each such annual sinking fund payment for the Bonds of such maturity bears to the total sinking fund payments then remaining unpaid for the Bonds of such maturity, and by rounding each such payment to the nearest integral multiple of \$5,000.

In lieu of making all or any part of any sinking fund payment in cash, the City may, at its option, redeem the Bonds theretofore issued through the purchase of such Bonds in the open market. No purchase of Bonds in the open market shall be at a price in excess of the par value of the Bonds plus accrued and unpaid interest on the principal of the purchased Bonds to the date of redemption. The total principal amount of the Bonds of any maturity which shall be redeemed pursuant to purchase on the open market shall be a credit against and a reduction of the sinking fund installment for the Bonds of that maturity.

In the event of redemption of less than all the Bonds of like maturity, the Bond Registrar shall assign to each outstanding Bond a distinctive number for each \$5,000 of the principal amount thereof so as to distinguish each such \$5,000 from each other portion of the Bond. The Bond Registrar shall select by lot, using such method of selection as it shall deem proper in its sole discretion, from the numbers assigned to the Bonds, as many numbers as, at \$5,000 for each number, shall equal the principal amount of Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned the numbers so selected; but only so much of the principal amount of each such Bond of a denomination of more than \$5,000 shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected.

Notice of redemption shall be given by mail, mailed not less than 30 nor more than 60 days prior to the date fixed for redemption to each registered owner of Bonds to be redeemed, at such owner's address in the bond register kept by the Bond Registrar and by such other method, if any, as the City shall deem appropriate. Such notice shall specify the maturities of the Bonds to be redeemed, the date fixed for redemption and, if less than all of the Bonds of any like maturity are to be redeemed, the numbers of such Bonds to be redeemed and, in the case of Bonds to be redeemed in part only, the respective portions of the principal amount thereof to be redeemed.

If less than the entire principal amount of a Bond shall be called for redemption, the City shall execute and the Authenticating Agent shall authenticate and deliver, upon surrender of such Bond, without charge to the registered owner thereof, one or more new Bonds of any

authorized denomination, of like maturity and aggregate principal amount as the unredeemed balance of the principal amount of the Bond so surrendered. If, on the date fixed for redemption, moneys for the redemption of all of the Bonds or portions thereof to be redeemed, together with interest thereon, shall be held by the Paying Agent so as to be available therefor and if notice of redemption shall have been given as aforesaid, interest thereon shall cease from and after the date fixed for redemption.

As provided in the Ordinance and subject to certain limitations and payment of certain charges therein set forth, this Bond is transferable on the bond register upon surrender hereof for transfer at the principal corporate trust office of the Bond Registrar, duly endorsed by, or accompanied by a written instrument of transfer in form satisfactory to the Bond Registrar duly executed by, the registered owner hereof or the registered owner's duly authorized representative, and thereupon one or more new Bonds of any authorized denomination, of like maturity and aggregate principal amount will be issued to the designated transferee or transferees.

The Bonds may be deposited with a fiscal agent in New York, New York, or such other agent as the Bond Registrar may designate, for transmission to the Bond Registrar for purposes of exchange or transfer; any Bond so deposited will, under normal conditions, be available for return within three (3) business days of deposit.

The City and any agent of the City may deem and treat the person in whose name this Bond is registered as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof, premium, if any, and interest due hereon and for all other purposes, and neither the City nor any agent of the City shall be affected by any notice to the contrary.

[FORM OF ASSIGNMENT FOR TRANSFER]

For Value Received, the undersigned, _____, hereby sells, assigns and transfers unto _____ (Tax Identification or Social Security No. _____) the within Bond and all rights thereunder, and hereby irrevocably constitutes and appoints _____ attorney to transfer the within Bond on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature

Notice: The signature to this assignment must correspond with the name as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

Article III

Water Fund and Accounts.

SECTION 3.1 In accordance with covenants made by the City in connection with the issuance of the Certificates, the Series 1975 Bonds and the Series 1983 Bonds and the provisions of the Enabling Ordinance, there has heretofore been created a separate fund with the Treasurer designated as the "Water Fund of the Municipality of Chicago" (herein referred to as the "Water Fund") into which the Gross Revenues shall be deposited as collected. The Water Fund shall be and is hereby irrevocably pledged for the sole purpose of carrying out the covenants, terms and conditions of this Ordinance and the several bond ordinances authorizing the issuance of Outstanding Bonds and shall be used only in (a) paying Operation and Maintenance Costs, (b) paying the principal of, premium, if any, and interest on all Outstanding Bonds, and (c) establishing and maintaining the accounts in the Water Fund hereinafter described and all other reserve funds or accounts as may hereafter be covenanted for in the bond ordinances authorizing the issuance of Outstanding Bonds; provided, however, that any funds available after or not necessary for satisfying the above requirements may be used for any lawful purpose of the Water System.

SECTION 3.2 There have heretofore been created separate accounts in the Water Fund designated as the "Matured Water Bond and Interest Account", the "Debt Service Reserve Account", and the "Rehabilitation and Improvement Reserve Account", to which the Net Revenues shall be transferred, without any further official action or direction, in the order in which said accounts are hereinafter mentioned, for use in accordance with the following provisions.

(a) Matured Water Bond and Interest Account:

Not later than ten days prior to each principal or interest payment date, there shall be transferred to the Matured Water Bond and Interest Account sufficient funds, together with accrued interest received upon delivery of the Series 1985 Bonds, to pay the amount of the principal, premium, if any, and interest becoming due, whether upon maturity, redemption or otherwise, on such payment date on all Outstanding Bonds.

Funds in the Matured Water Bond and Interest Account shall be used only for the purpose of paying principal of and applicable premium and interest on outstanding obligations of the City that are payable by their terms from the revenues of the Water System as the same shall become due.

(b) Debt Service Reserve Account:

At the time of the delivery of the Series 1985 Bonds, sufficient funds from the proceeds of sale of the Series 1985 Bonds, together with the funds in the debt service reserve fund established pursuant to the Series 1975 Bond Ordinance and in the debt service reserve account established pursuant to the Series 1983 Bond Ordinance, shall be transferred to the Debt Service Reserve Account to maintain a balance therein at least equal to the Debt Service Reserve Requirement, which account shall be deposited in a separate account in a bank or banks designated by the Treasurer pursuant to a depository agreement. Whenever the balance in said account is less than the Debt Service Reserve Requirement, within the next 12 months there shall be transferred to the Debt Service Reserve Account sufficient funds to maintain a balance therein at least equal to the Debt Service Reserve Requirement.

Funds in the Debt Service Reserve Account shall be used to pay principal of and applicable premium and interest on the outstanding obligations of the City that are payable by their terms from the revenues of the Water System as the same shall become due at any time when there are sufficient funds available therefor in the Matured Water Bond and Interest Account.

(c) Rehabilitation and Improvement Reserve Account:

Whenever the balance in the Rehabilitation and Improvement Reserve Account is less than \$10,000,000, an amount equal to \$2,500,000, or such lesser amount as may be necessary, shall be transferred to said account in each Fiscal Year thereafter until the balance therein equals \$10,000,000.

Funds in the Rehabilitation and Improvement Reserve Account shall be used (i) to pay principal of and applicable premium and interest on the outstanding obligations of the City that are payable by their terms from the revenues of the Water System as the same shall become due at any time when there are insufficient funds available therefor in the Matured Water Bond and Interest Account and the Debt Service Reserve Account, and the amount of such deficiency shall be transferred to the Matured Water Bond and Interest Account for such purpose, (ii) to pay the cost of constructing any emergency replacement to any part of the Water System deemed necessary in order to render efficient service when there are no other funds available therefor, provided, that prior to such payment, there shall be filed with the Comptroller and the Treasurer a certificate of the Commissioner of the City Department of Water to evidence that in said Commissioner's opinion the making of such improvement is an emergency replacement of part of the Water System, such replacement is essential for the continued efficient operation of the Water System and no other funds are available therefor, and (iii) to pay the cost of constructing new facilities of or making necessary improvements to the Water System constituting capital improvements, provided, that such capital improvements are set forth in plans and a report thereof prepared by the Commissioner of the City Department of Water submitted to and approved by the City Council and, provided, further, that expenditures therefor shall only be made after certification thereof by said Commissioner directed to the Comptroller.

SECTION 3.3 In the event of a deficiency in any Fiscal Year in the balance in the Debt Service Reserve Account or the Rehabilitation and Improvement Reserve Account as hereinabove provided, the amount of such deficiency shall, as the case may be, be included in the amount to be transferred to such account during the next 12-month period or succeeding Fiscal Year, as appropriate. Whenever the balance in the Debt Service Reserve Account or the Rehabilitation and Improvement Reserve Account exceeds the amount required as hereinabove provided, such excess may be transferred to the Water Fund; provided, however, that no such transfers shall be made when any debt service payments on outstanding obligations of the City that are payable by their terms from the revenues of the Water System are past due. Any funds which remain in the Water Fund at the end of any Fiscal Year shall be retained in the Water Fund and be available for appropriation for any proper purpose of the Water System.

SECTION 3.4 Funds in the accounts as hereinabove described, shall be invested separate and apart from all other funds and accounts of the City in Permitted Investments;

provided, that such investments shall be scheduled to come due before needed for the respective purposes of each of such accounts. All Investment Earnings on any funds so invested shall be credited to the Water Fund and be considered as Gross Revenues.

For the purposes of determining whether sufficient cash and investments are on deposit in such accounts under the terms and requirements of this Ordinance, investments shall be valued at cost or market price, whichever is lower, on or about December 31 in each year.

Article VI

General Covenants.

The City covenants and agrees with the registered owners of the Series 1985 Bonds as follows:

(1) The City will maintain the Water System in good repair and working order, will continuously operate the same on a Fiscal Year basis, will promptly construct the Projects, and will punctually perform all duties with respect thereto required by the Constitution and laws of the State of Illinois.

(2) The City will establish, maintain and collect at all times fees, charges and rates for the use and service of the Water System sufficient at all times to (a) pay Operation and Maintenance Costs, (b) produce an amount at least equal to 100% of the sum required to pay promptly when due the principal of and applicable premium and interest on all Outstanding Bonds, and (c) establish and maintain all reserve funds or accounts as may be covenanted for in bond ordinances authorizing the issuance of Outstanding Bonds. These fees, charges and rates shall not be reduced while any Outstanding Bonds are unpaid.

The City will, prior to the end of each Fiscal Year, conduct a review to determine compliance with the rate covenant set forth above. Whenever the annual review indicates that the projected Net Revenues will not be sufficient to comply with said rate covenant, the Department of Water of the City shall, after consultation with the Office of Budget and Management of the City and the Comptroller and, where appropriate, a qualified consulting engineer, recommend appropriate action to comply with said rate covenant.

(3) The City from time to time will make all necessary and proper repairs, replacements, additions and betterments to the Water System so that it may at all times be operated properly; and when any necessary equipment or facility shall have been worn out, destroyed, or otherwise is insufficient for proper use, it shall be promptly replaced so that the value and efficiency of the Water System shall be at all times fully maintained.

(4) The City will establish such rules and regulations for the control and operation of the Water System necessary for the safe, lawful, efficient and economical operation thereof.

(5) The City will make and keep proper books, records and accounts (separate and apart from all other books, records and accounts of the City), in which correct and complete entries shall be made of all transactions relating to the Water System, and hereby covenants that within 180 days following the close of each Fiscal Year, it will cause the financial statements of the Water System to be audited by independent certified public accountants. Said audited financial statements will be available for inspection by the registered owners of any of the Bonds. The financial statements shall, without limiting the generality of the foregoing, include the following:

(a) A statement of revenue and expenses of the Water System for each Fiscal Year.

(b) A balance sheet as of the end of such Fiscal Year, including the amounts in each of the funds and accounts of the Water Fund.

(c) A statement of changes in the financial position of the Water System for such Fiscal Year.

(d) The amounts, maturities, interest rates and redemption provisions of all Outstanding Bonds.

All expenses of the audit required by this provision shall be regarded and paid as an Operation and Maintenance Cost.

The accountants who audit such financial statements shall also prepare a separate compliance letter regarding the manner in which the City has complied with the financial covenants of this Ordinance, which compliance letter may be prepared on a different basis than that of the financial statements.

(6) The City shall prepare annually a report of the number of customers served by the Water System at the end of the Fiscal Year, the number of metered and nonmetered customers at the end of the Fiscal Year, and the quality of water provided.

(7) The City will take and permit no action in the investment of the proceeds, including transferred proceeds, of the Series 1985 Bonds which would result in the interest payable on any of the Series 1985 Bonds being subject to federal income taxation by reason of the Series 1985 Bonds being classified as "arbitrage bonds" within the meaning of Section 103(c) of the Internal Revenue Code of 1954, as amended.

(8) The City will not sell, lease, loan or mortgage, or in any manner dispose of or encumber, the Water System (subject to the right of the City to issue Parity Bonds as provided in this Ordinance, to issue bonds subordinate to the Series 1985 Bonds and to dispose of real or personal property which is no longer useful or necessary to the operation of the Water System).

Article V

Issuance of Parity Bonds.

As long as there are any Series 1985 Bonds which are Outstanding Bonds, no obligations or bonds of any kind which are payable from the Net Revenues shall be issued, except for the purpose of paying the cost of repairs, replacements, renewals, improvements or extensions to the Water System or for refunding Outstanding Bonds and upon compliance with the following conditions:

(1) The funds required to be transferred to the Matured Water Bond and Interest Account, the Rehabilitation and Improvement Reserve Account and the Debt Service Reserve Account shall have been transferred in full up to the date of the delivery of such Parity Bonds; and

(2) The ordinance authorizing the issuance of Parity Bonds shall require either (a) the transfer at the time of the delivery of such Parity Bonds of sufficient proceeds of such Parity Bonds or Net Revenues, or a combination thereof, to the Debt Service Reserve Account so that the balance in such account is at least equal to the Debt Service Reserve Requirement, or (b) equal monthly transfers to such account during a period not exceeding 60 months following the delivery of such Parity Bonds sufficient to restore such account to an amount at least equal to the Debt Service Reserve Requirement; and

(3) Net Revenues for the last completed Fiscal Year prior to the issuance of the Parity Bonds (as shown by the audit of an independent certified public accountant), or Net Revenues for such last completed Fiscal Year, adjusted as described below, shall equal at least 125% of the maximum annual debt service for Outstanding Bonds which will continue to be Outstanding Bonds following the issuance of the proposed Parity Bonds, computed on a pro-forma basis assuming the issuance of the proposed Parity Bonds. Net Revenues may be adjusted as follows for purposes of this paragraph (3):

(a) In the event there shall have been an increase in the rates of the Water System from the rates in effect for such last completed Fiscal Year, which increase is in effect at the time of the issuance of any such Parity Bonds, Net Revenues may be adjusted to reflect the Net Revenues for such last completed Fiscal Year as they would have been had said then existing rates been in effect during all of such last completed Fiscal Year; and

(b) Any such adjustment shall be evidenced by the certificate of an independent consulting engineer or an independent certified public accountant employed for that purpose, which certificate shall be filed with and approved by the City Council prior to the sale of the proposed Parity Bonds.

Other obligations, including bonds, may be issued payable from Net Revenues subordinate to the Outstanding Bonds.

Article VI

Sale of Series 1985 Bonds.

The Comptroller is hereby authorized to sell the Series 1985 Bonds, with the concurrence of the Chairman of the Committee on Finance of the City Council, pursuant to a negotiated sale at a price of not less than 100% of par, exclusive of original issue discount,

if any, plus accrued interest thereon from the date thereof to the date of delivery, and on such terms as he may deem to be in the best interests of the City, including, without limiting the generality of the foregoing, the aggregate principal amount of the Series 1985 Bonds, the issuance of the Series 1985 Bonds as serial bonds or as term bonds subject to mandatory sinking fund redemption, or a combination of serial bonds and term bonds, the interest rate or rates for the Series 1985 Bonds, and the prices and other terms upon which the Series 1985 Bond are subject to redemption, all as provided in and subject to the limitations expressed in Section 2.1 hereof; provided, that the interest rate or rates for the Series 1985 Bonds are such so that the true interest cost therefor shall not exceed the true interest cost specified in Section 2.1 hereof. The Comptroller is hereby further authorized to take the actions and execute and deliver the documents and instruments specified in Sections 1.5 and 1.6. Subsequent to such sale, the Comptroller shall file in the Office of the City Clerk a notification of sale directed to the City Council setting forth the names of the purchasers of the Series 1985 Bonds, the terms of the sale, and the interest rate or rates on the Series 1985 Bonds, and thereafter the Series 1985 Bonds shall be duly prepared and executed in the form and manner provided herein and delivered to the Treasurer for delivery to the purchasers in accordance with the terms of sale.

Article VII

Use of Proceeds, Construction Account.

SECTION 7.1 The proceeds derived from the sale of the Series 1985 Bonds shall be used and applied as follows:

(a) Accrued interest shall be deposited to the credit of the Matured Water Bond and Interest Account and applied to the payment of interest coming due on the Series 1985 Bonds on May 1, 1986.

(b) A sufficient amount of the proceeds of the Series 1985 Bonds shall be concurrently deposited in the Escrow Account, as provided in Sections 1.3 and 1.5 of this Ordinance, in order to make provision for the payment and discharge of the Series 1975 Bonds and for the payment of the Certificates.

(c) A sufficient amount of the proceeds of the Series 1985 Bonds shall be transferred to and deposited to the credit of the Debt Service Reserve Account to establish, together with the transfer of the funds in the debt service reserve fund established pursuant to the Series 1975 Bond Ordinance and the debt service reserve account established pursuant to the Series 1983 Bond Ordinance, a balance therein at least equal to the Debt Service Reserve Requirement, as provided in Section 1.3 of this Ordinance.

(d) A sufficient amount of the proceeds of the Series 1985 Bond shall be set aside in and deposited to the credit of a separate account in the Water Fund, designated as the "Cost of Issuance Account", which account shall be deposited in a separate account in a bank designated by the Treasurer pursuant to a depository agreement for purposes of payment in full of all estimated Costs of Issuance, provided that funds remaining in said account on the first day of the twelfth month following the delivery of the Series 1985 Bonds shall be transferred to and deposited in the Matured Water Bond and Interest Account.

(e) The remaining proceeds of the Series 1985 Bonds shall be set aside in and deposited to the credit of a separate account in the Water Fund, designated as the "Construction Account", which account shall be deposited in a separate account in a bank or banks designated by the Treasurer pursuant to a depository agreement.

SECTION 7.2 Disbursements shall be made from the Construction Account from time to time for the purposes of constructing the Projects and paying other Project Costs. The money received from the sale of the Series 1985 Bonds and set aside in the Construction Account shall be used to provide funds for all or part of the Projects; provided, however, that the Department of Water of the City shall have the right, if it becomes necessary from time to time, subject to the approval of the Comptroller and the Budget Director of the City, to revise the list of improvements, to change priorities, to revise cost allocations among improvements, and to make substitutions in order to meet current needs of the City and to provide for the efficient operation of the Water System.

Within 60 days after completion of the Projects and the payment of all Projects Costs, any funds remaining in said Construction Account shall be transmitted by said depository to the Treasurer for transfer to the Debt Service Reserve Account, or, if such account is fully funded to the Water Fund.

Funds in the Construction Account shall be invested by the depository at the direction of the Treasurer in Permitted Investments; provided that such investments shall be scheduled to come due before needed to pay Project Costs. All interest received on or profits derived from such investments shall remain in the Construction Account.

Article VIII

Discharge.

The City may discharge its obligations under this Ordinance in any one or more of the following ways:

(a) By paying or causing to be paid the principal of and interest on all Series 1985 Bonds as and when the same become due, either at maturity or by redemption prior to maturity; or

(b) By delivering to a Paying Agent for cancellation all Series 1985 Bonds; or

(c) By depositing in an irrevocable trust or escrow, with an escrow trustee or agent, who may be a Paying Agent, cash, or direct, full faith and credit obligations of the United States of America or Governmental Obligations, in such amount as will, together with the income or interest to accrue thereon without consideration of any reinvestment thereof, be fully sufficient to pay and discharge the indebtedness on all Series 1985 Bonds at their respective maturity or redemption dates, as the case may be, including all interest thereon.

Article IX

General Provisions.

SECTION 9.1 This Ordinance is made pursuant to the Enabling Ordinance and the powers of the City as a home rule unit under Article VII of the 1970 Illinois Constitution. The appropriate officers of the City are hereby authorized to take such action and do such things as shall be necessary to perform, carry out, give effect to and consummate the transactions contemplated by this Ordinance and the Series 1985 Bonds.

SECTION 9.2 The Mayor and the Comptroller may each designate another to act as their respective proxy and to affix their respective signatures to the Series 1985 Bonds, whether in temporary or definitive form, and any other instrument, certificate or document required to be signed by the Mayor or the Comptroller pursuant to this Ordinance. In each case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and the Comptroller, respectively. A written signature of the Mayor or of the Comptroller, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the Comptroller is so affixed to an instrument, certificate or document at the direction of the Comptroller, the same, in all respects, shall be binding on the City as if signed by the Comptroller in person.

SECTION 9.3 To the extent that any ordinance, resolution, provision of the Municipal Code, rule or order, or part thereof, is in conflict with the provisions of this Ordinance, the provisions of this Ordinance shall be controlling. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

SECTION 9.4 Any owner of a Series 1985 Bond may proceed by civil action to compel performances of all duties required by this Ordinance, including the establishment and collection of sufficient fees, charges and rates for service supplied by the Water System, and the application of the income and revenue therefrom.

SECTION 9.5 The provisions of this Ordinance shall constitute a contract between the City and the owners of the Series 1985 Bonds, and no changes, additions or alterations of any kind shall be made hereto, except as herein provided, so long as the Series 1985 Bonds are outstanding.

SECTION 9.6 As provided in the Enabling Ordinance, the provisions of this Ordinance constitute an appropriation of the amounts required as herein referred to and described.

SECTION 9.7 This Ordinance shall be published by the Clerk, by causing to be printed at least 100 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance and this Ordinance shall be in full force and effect from and after its adoption, approval by the Mayor, and publication as provided by law.

[Preliminary Official Statement, Bond Purchase Agreement,
and Escrow Agreement are omitted for printing purposes
but on file and available for inspection in the
Office of the City Clerk.]

TRANSFER OF FUNDS AUTHORIZED IN DEPARTMENT
OF REVENUE.

The Committee on Finance submitted a report recommending that the City Council pass the following proposed ordinance transmitted therewith:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1985. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1985 payable from such appropriations.

FROM:

Account	Number	Amount
Professional Services	100-1524-149	\$68,000

TO:

Account	Number	Amount
Office Supplies	100-1425-350	\$68,000

SECTION 2. That the sole purpose of this transfer of funds is to commence bid process for Chicago Tax Return Coupon Books (scannable) \$50,000 for mailing January, 1985 and General Business License Liquor License renewable forms (scannable) \$18,000 est.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Stone -- 46.

Nays -- None.

AUTHORITY GRANTED FOR PAYMENTS OF HOSPITAL, MEDICAL
AND NURSING SERVICES RENDERED CERTAIN INJURED
MEMBERS OF POLICE AND FIRE DEPARTMENTS.

The Committee on Finance submitted a report recommending that the City Council pass a proposed order therewith, to authorize payments for hospital, medical and nursing services rendered certain injured members of the Police and Fire Departments.

On motion of Alderman Burke, the said proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to issue vouchers, in conformity with schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department and vouchers are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Regular orders printed on pages 23072 thru 23074 of this Journal]

and

Be It Further Ordered, That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named, provided such members of the Police Department and/or the Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or the Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damage on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum, that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expense, not to exceed the amount that the City may, or shall, have paid on account of such medical expense, in accordance with Opinion No. 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department and warrants are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Third party order printed on page 23075 of this Journal]

*Placed on File -- APPLICATION FOR CITY OF CHICAGO
CHARITABLE SOLICITATION (TAG DAY)
PERMIT FOR "HAVE-A-HEART
CHARITIES".*

The Committee on Finance submitted a report recommending that the City Council place on file an application for City of Chicago charitable solicitation (tag day) permit for:

Chicago and Greater Metropolitan Area Have-A-Heart Charities, September 11 and 12, 1985 (Loop, Various Chicago Neighborhood Areas).

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and said application was *Placed on File*.

*Action Deferred -- ANNUAL APPROPRIATION ORDINANCE
FOR YEAR 1986.*

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Damato, *Deferred* and ordered published:

(Continued on page 23076)

CITY COUNCIL AGENDA
 CHICAGO MEETING ON 12/04/85
 DETROIT FOR ORDERS

NAME	POSITION	DISTRICT	DATE	NUMBER
ALDRIN	ALDRIN	11TH DISTRICT	7/06/05	631.00
AMAR	AMAR	10TH DISTRICT	3/12/05	402.00
ANDERSON	ANDERSON	10TH DISTRICT	3/29/05	614.00
ANDERSON	ANDERSON	10TH DISTRICT	6/16/05	55.00
ANDERSON	ANDERSON	10TH DISTRICT	5/20/05	720.00
ANDERSON	ANDERSON	10TH DISTRICT	11/07/04	15.00
ANDERSON	ANDERSON	10TH DISTRICT	6/28/05	1374.00
ANDERSON	ANDERSON	10TH DISTRICT	7/14/04	352.00
ANDERSON	ANDERSON	10TH DISTRICT	7/14/04	65.00
ANDERSON	ANDERSON	10TH DISTRICT	11/14/04	52.00
ANDERSON	ANDERSON	10TH DISTRICT	7/06/05	571.00
ANDERSON	ANDERSON	10TH DISTRICT	4/15/04	50.00
ANDERSON	ANDERSON	10TH DISTRICT	10/18/03	291.00
ANDERSON	ANDERSON	10TH DISTRICT	3/03/05	165.00
ANDERSON	ANDERSON	10TH DISTRICT	6/28/05	708.75
ANDERSON	ANDERSON	10TH DISTRICT	11/07/04	175.00
ANDERSON	ANDERSON	10TH DISTRICT	6/15/05	230.00
ANDERSON	ANDERSON	10TH DISTRICT	5/30/05	30.00
ANDERSON	ANDERSON	10TH DISTRICT	6/28/05	135.00
ANDERSON	ANDERSON	10TH DISTRICT	5/07/05	90.00
ANDERSON	ANDERSON	10TH DISTRICT	5/30/04	225.00
ANDERSON	ANDERSON	10TH DISTRICT	11/03/03	140.00
ANDERSON	ANDERSON	10TH DISTRICT	7/01/85	50.00
ANDERSON	ANDERSON	10TH DISTRICT	7/18/05	125.00
ANDERSON	ANDERSON	10TH DISTRICT	3/01/04	145.00
ANDERSON	ANDERSON	10TH DISTRICT	0/20/05	77.00
ANDERSON	ANDERSON	10TH DISTRICT	7/27/05	60.00
ANDERSON	ANDERSON	10TH DISTRICT	4/26/05	4199.24
ANDERSON	ANDERSON	10TH DISTRICT	7/28/05	120.00
ANDERSON	ANDERSON	10TH DISTRICT	6/13/03	4103.90
ANDERSON	ANDERSON	10TH DISTRICT	3/03/00	45.00
ANDERSON	ANDERSON	10TH DISTRICT	6/25/05	110.00
ANDERSON	ANDERSON	10TH DISTRICT	7/00/05	70.00
ANDERSON	ANDERSON	10TH DISTRICT	5/29/04	2007.55
ANDERSON	ANDERSON	10TH DISTRICT	7/12/05	102.00
ANDERSON	ANDERSON	10TH DISTRICT	0/10/04	115.00
ANDERSON	ANDERSON	10TH DISTRICT	5/22/05	36.25
ANDERSON	ANDERSON	10TH DISTRICT	5/30/05	170.00
ANDERSON	ANDERSON	10TH DISTRICT	1/20/05	50.00
ANDERSON	ANDERSON	10TH DISTRICT	5/27/05	12.00
ANDERSON	ANDERSON	10TH DISTRICT	2/19/05	150.00
ANDERSON	ANDERSON	10TH DISTRICT	4/14/04	80.00
ANDERSON	ANDERSON	10TH DISTRICT	5/02/05	425.00
ANDERSON	ANDERSON	10TH DISTRICT	2/26/05	26.00
ANDERSON	ANDERSON	10TH DISTRICT	7/10/03	805.00
ANDERSON	ANDERSON	10TH DISTRICT	1/12/85	00.00
ANDERSON	ANDERSON	10TH DISTRICT	12/25/04	50.00
ANDERSON	ANDERSON	10TH DISTRICT	10/23/04	50.00
ANDERSON	ANDERSON	10TH DISTRICT	12/20/04	1180.00

12/4/85

REPORTS OF COMMITTEES

23073

REPORT DATE 12/03/85
PROGRAM - FTR070

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 12/04/85

REGULAR ORDERS

PAGE 3
TERMINAL -- W7
OPERATOR -- JUE

***** LINE *****	NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
FUTIS	AMIRY	POLICE OFFICER	RECRUIT TRAINING	5/07/85	35.00
KUNSTEN	THOMAS	POLICE OFFICER	FIFTEENTH DISTRICT	9/20/84	141.00
KUNYAN	JACK	POLICE OFFICER	FIFTEENTH DISTRICT	4/18/85	1510.00
SAUER	WILLIAM A	POLICE OFFICER	FIFTEENTH DISTRICT	4/13/84	265.00
SABOIT	MIKE E	POLICE OFFICER	RECRUIT TRAINING	3/13/85	50.00
SPARKER	CORNELIUS	POLICE OFFICER	SEVENTH DISTRICT	1/19/85	25.00
SPENCER	CLARENCE	POLICE OFFICER	SEVENTH DISTRICT	1/14/83	40.00
SWIFT	JAMES E	POLICE OFFICER	NINTH DISTRICT	2/04/85	905.00
THOMAS	ROBERT J	POLICE OFFICER	DETECTIVE DIV AREA 5 PROPERTY	7/08/85	770.00
WILK	MICHAEL A	POLICE OFFICER	SEVENTEENTH DISTRICT	1/03/84	696.00
ZIMMER	LARRY	POLICE OFFICER	SEVENTH DISTRICT	8/07/83	100.00
ZIMMER	BERNARD J	POLICE OFFICER	FIFTH DISTRICT	10/28/83	45.00
ZIMMER	STEPHEN C	POLICE OFFICER	FOURTH DISTRICT DIVISION NORTH	6/04/85	4.09
BALL	DEANIS	LIEUTENANT	ENGINE COMPANY 99	3/10/85	75.00
BALL	WILLIAM	LIEUTENANT	TRUCK 51	5/08/75	1554.70
BALL	JAMES	CAPTAIN	ENGINE COMPANY 47	2/08/85	9744.03
BALL	BOBBY	ENGINEER	ENGINE COMPANY 107	6/25/85	112.00
BALL	DAVID	ENGINEER	DISTRICT RELIEF 3	9/12/84	10647.23
BALL	JOHN	ENGINEER	ENGINE COMPANY 8	4/09/83	675.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 8A	12/05/81	62.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 2	4/13/85	426.25
BALL	JOHN	ENGINEER	ENGINE COMPANY 45	11/09/83	881.50
BALL	JOHN	ENGINEER	ENGINE COMPANY 56	2/01/85	502.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 112	6/25/85	479.30
BALL	JOHN	ENGINEER	ENGINE COMPANY 120	1/27/85	225.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 3	3/06/85	40.00
BALL	JOHN	ENGINEER	DISTRICT RELIEF 1	3/21/85	885.00
BALL	JOHN	ENGINEER	TRUCK 50	4/04/85	321.50
BALL	JOHN	ENGINEER	ENGINE COMPANY 9A	6/08/85	3006.90
BALL	JOHN	ENGINEER	ENGINE COMPANY 113	7/07/84	260.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 21	6/25/85	141.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 90	3/16/79	1593.00
BALL	JOHN	ENGINEER	TRUCK 21	6/25/85	81.50
BALL	JOHN	ENGINEER	DEPARTMENT A, CRIMINAL DIVISION	4/20/85	47.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 7	9/27/84	452.01
BALL	JOHN	ENGINEER	TRUCK 12	2/22/85	117.00
BALL	JOHN	ENGINEER	TRUCK 1	1/02/84	650.00
BALL	JOHN	ENGINEER	BATTALION 17	11/04/82	544.12
BALL	JOHN	ENGINEER	DISTRICT RELIEF 6	10/10/84	432.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 39	1/04/85	615.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 46	5/19/85	120.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 107	1/07/85	235.50
BALL	JOHN	ENGINEER	ENGINE COMPANY 99	4/09/85	503.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 6	5/12/85	55.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 8	4/09/83	360.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 50	2/18/85	195.00
BALL	JOHN	ENGINEER	TRUCK 11	10/23/84	38.50
BALL	JOHN	ENGINEER	ENGINE COMPANY 47	11/21/84	939.00
BALL	JOHN	ENGINEER	ENGINE COMPANY 20	7/10/84	65.00

12/4/85

REPORTS OF COMMITTEES

23075

REPORT DATE 12/03/85
PROGRAM 116070

CITY OF CINCINNATI
CITY COUNCIL ORDERS

COUNCIL MEETING OF 12/04/85

THIRD PARTY ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ABRAHAM	POLICE OFFICER	YOUTH DIVISION AREA TWO	5/19/83	50.00
ADAMS	POLICE OFFICER	THIRTY-THIRD DISTRICT	12/21/84	1570.00
AFAGO	POLICE OFFICER	FIFTH DISTRICT	7/09/85	623.50
BARRETT	POLICE OFFICER	EMERGENCY SECTION	5/14/85	704.00
BURKE	POLICE OFFICER	THIRTY-FOURTH DISTRICT	5/04/85	65.25
CISNER	POLICE OFFICER	SEVENTH DISTRICT	6/24/84	637.50
CZERWAK	POLICE OFFICER	SPECIAL OPERATIONS GROUP WEST	5/10/84	1237.00
DUFFY	ATTENDANT	PUBLIC WORKS DISTRICT SOUTH	12/16/83	506.00
FLAHER	POLICE OFFICER	THIRTY-FIRST DISTRICT	7/01/85	162.00
GRIFFIN	POLICE OFFICER	THIRTY-FOURTH DISTRICT	7/13/85	10.35
KLEIN	POLICE OFFICER	THIRTY-FOURTH DISTRICT	12/13/84	820.00
KRITZER	POLICE OFFICER	THIRTY-FOURTH DISTRICT	6/26/84	155.00
LEWIS	POLICE OFFICER	SIXTH DISTRICT	2/03/84	75.00
MURPHY	POLICE OFFICER	FOURTH DISTRICT	3/31/85	1441.00
MURPHY	POLICE OFFICER	SIXTH DISTRICT	12/05/82	2411.00
MURPHY	POLICE OFFICER	SEVENTH DISTRICT	5/01/83	179.60
MURPHY	POLICE OFFICER	NINETEENTH DISTRICT	11/25/84	1285.00
MURPHY	POLICE OFFICER	THIRTY-FOURTH DISTRICT	6/26/85	294.00
MURPHY	POLICE OFFICER	THIRTY-FOURTH DISTRICT	0/20/84	391.00
MURPHY	POLICE OFFICER	THIRTY-FOURTH DISTRICT	1/26/85	2304.65
MURPHY	POLICE OFFICER	THIRTY-FOURTH DISTRICT	5/10/85	35.50
MURPHY	POLICE OFFICER	THIRTY-FOURTH DISTRICT	12/31/83	30.00
MURPHY	POLICE OFFICER	THIRTY-FOURTH DISTRICT	5/24/85	1056.00

CHICAGO, December 4, 1985.

To the President and Members of the City Council:

Your Committee on Finance to which was referred, a document constituting the Annual Appropriation Ordinance of the City of Chicago for the Year 1986, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed document transmitted herewith.

This recommendation was concurred in by 12 members of the committee with 5 dissenting votes.

Respectfully submitted,
(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

[The 1986 Annual Appropriation Ordinance is printed on pages
23077 through 23580 of this Journal.]

Action Deferred -- EXECUTION OF EIGHTEEN REHABILITATION
LOANS PURSUANT TO DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT RENTAL REHABILITATION
PROGRAM AND COMMUNITY
DEVELOPMENT BLOCK
GRANT PROGRAM.

The Committee on Finance submitted the following report, which was, on motion of Alderman Orbach and Alderman Stone, *Deferred*, and ordered published:

CHICAGO, December 4, 1985.

To the President and Members of the City Council:

Your Committee on Finance to which was referred, an ordinance authorizing the execution of eighteen (18) rehabilitation loans pursuant to the provisions of the Department of Housing and Urban Development Rental Rehabilitation Program and the Community Development Block Grant Program in the amount of \$5,658,548, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

(Continued on page 23581)

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THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1986

Pursuant to the Home Rule authority granted to Municipalities in excess of 25,000 in Article VII, Section 6(a) of the 1970 Illinois Constitution, provided, however, that nothing contained herein shall preempt the current provisions of the Illinois Revised Statutes, Chapter 24.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1986.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1986, the estimates of the amounts of such assets and of the revenues of 1986 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation 890 through 899 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are recommended are designated herein by asterisk, except for the .800 and .900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive are made a part hereof. The amounts set up under account .015 for "Schedule Salary Adjustments" are for the adjustment of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B; (b) of employees who are entitled to adjustments to Intermediate Rates or Maximum Rates prescribed in Schedule B for the grade level of his position after completing the additional periods indicated; and (c) of employees who are entitled to salary adjustments under

Schedule C after completing the periods of service specified in said Schedule C; and (d) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (e) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (f) base salary schedules for Registered Nurses as set forth in Schedule S; and (g) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (h) base salary schedule for Technical Employees as set forth in Schedule G and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in Department of Personnel Schedule A as on file at Department of Personnel.

SECTION 5. The appropriations for liabilities at January 1, 1986, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

Initial appointments to any positions, shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on Finance of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

No employee whose title appears herein under one department shall work for another department, except upon order of the City Council.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the Twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel and the City Council Committee on Administration, Reorganization and Personnel and City Council Committee on Employment. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

On or before the 15th day of May, 1986, and or or before the 15th day of November, 1986, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1986 through March 31, 1986, and April 1, 1986 through September 30, 1986, respectively. Excluded from this report shall be Community Development Block Grant Funds. The report shall list the amounts disbursed and purposes for which disbursements were made. Additionally, the report shall indicated for each grant the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 8. Sworn Department of Police personnel in the ranks of Sergeant, Lieutenant and Captain who are not represented by the Federation of Police, Chicago Lodge No. 7 ("FOP"), shall receive the same salary percentage increase granted to those employees represented by FOP. In addition, such sworn Department of Police personnel shall also be entitled to receive the increased uniform allowance, life insurance coverage, furlough buy-back and holiday premium pay granted to those employees represented by FOP.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid eighteen (\$.18) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further

that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for city business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 hereto shall turn over control of such automobiles to the Purchasing Agent who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any other department, agency, board or commission.

The Department of Streets and Sanitation, Bureau of Equipment Services shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, if the vehicle is equipped with a telephone (and if so, the telephone number) and the employee to whom or the section or department to which the vehicle is assigned.

On written request to the City Council by the head of any department, agency, commission or board, automobiles in excess of those designated in Schedule A1 may be purchased or leased in 1986. The head of a department, agency, commission or board shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Chapter 6, Section 6-8 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, this Section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The City Council shall approve all expenditures of non-local funds initiated by the Department of Employment and Training. City Council approval of these expenditures shall be required in the same manner as required by the Community Development Block Grant ordinance passed by the City Council on June 30, 1984. City Council approval is expressly required, but not limited to, the following programs sponsored by the Department of Employment and Training:

JTPA Title IIA, JTPA III Enterprise;
Zone, JTPA Title III Dislocated Workers;
JTPA Title IB, Older Individual Programs, Youth Employment
and Training, and JTPA Title IIB Summer.

The Department of Employment and Training shall work with with City departments and the Illinois Department of Public Aid to promote and expand the City of Chicago's "work fare" program currently administered by the Illinois Department of Public Aid pursuant to Illinois Revised Statutes, Chapter 23, Section 9-6. The Department of Employment and Training shall submit quarterly reports to the City Council indicating (1) the number of City of Chicago residents participating in training and work programs; (2) the type of work performed for the City of Chicago, and (3) recommendations concerning ways in which training and work programs may be expanded for residents of the City of Chicago.

SECTION 12. Pursuant to this Annual Appropriation Ordinance, the Police Department shall hire an additional 500 sworn police officers as herein directed by the Corporate Authorities. The Police Department shall hire 250 sworn police officers by March 15, 1986 and an additional 250 sworn police officers by September 15, 1986. The Police Department shall hire and establish the number of sworn police officers at no less than 12,700 by no later than November 15, 1986 and shall maintain this number of sworn police officers at all times subsequent to this date. The Police Department shall be required to testify before and submit written reports to the Corporate Authorities on the Fifteenth day of every month indicating: (1) the number of sworn police officers employed by the City during the preceding month; (2) the name and number of sworn police officers separated from employment during the preceding month; and (3) the name and number of sworn police officers hired by the Police Department during the preceding month.

SECTION 13. The Compensation and Benefit Plan of the City of Chicago for 1986 is as follows:

REGULATIONS GOVERNING THE ADMINISTRATION OF THE CLASSIFICATION PLAN AND EMPLOYEE BENEFITS FOR CLASSIFIED POSITIONS SET FORTH IN THE ANNUAL APPROPRIATION ORDINANCE.

A. Purpose

The following regulations contain provisions governing compensation, administration, and benefits for all positions which are subject to control and regulation by and for which compensation is required to be fixed by the Corporate Authorities of the City of Chicago.

B. Adoption and Definition of the Compensation Plan.

(1) Adoption of the Compensation Plan.

(a) The salary schedules, including a range of pay for each class grade, as set forth in Schedules B, D, F, G, M and S Salary Schedules for all city positions, except positions with single rates, and positions in the exempt offices; Schedule C Longevity Salary Schedule for the positions covered by Schedule B hereof shall constitute the compensation plan for the City employees in departments which are subject to the control of the Corporate Authorities. The class grade for each class of positions as specified in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class.

(b) The Commissioner of Personnel will maintain complete class specifications including minimum education and/or experience requirements for all positions in the Technical Service Salary Plan. Before an employee may be appointed to a position in the Technical Service Salary Plan, he must be recommended by the appointing authority and his education and/or experience must be approved by the Commissioner of Personnel as meeting the minimum requirements of the class specification.

(c) The salary schedule for Physicians and Dentists shall be as set forth in Schedule M. Additional compensation may be paid to each Medical Practitioner upon his becoming Board Certified as specified in Schedule M III. Supervisory responsibility will be recognized in Salary Schedule M IV by the payment of additional compensation as delineated in the Supervisory responsibility category.

(2) Salary Schedules.

Each salary range in Schedules B, G, and S includes an entrance rate, intermediate rate and a top rate. Except as otherwise provided herein, the salary upon initial appointment to any positions shall be at the entrance rate and advancement by successive steps from a specified salary rate to the next higher rate shall be made on the basis of satisfactory continuous service for at least the periods specified in the schedules.

(3) Longevity Salary Schedule.

Each longevity salary range in Schedule C includes longevity pay rates. Advancement by successive steps to the next higher rate or rates shall be made on the basis of satisfactory continuous service for at least the periods specified in the schedules.

(4) Salary Schedules for Uniformed Firefighters and Sworn Police Personnel.

The Salary Schedules for Uniformed Fire Personnel and Sworn Police Personnel shall be as set forth in Schedules S, F, and D.

(5) Salary Rates Based upon Full-Time Employment.

The salary rates prescribed in the salary schedules are fixed on the basis of full-time service for normal work weeks of 35 to 40 hours, except as indicated otherwise for certain classes in Schedule A on file with the Department of Personnel. For positions which are professional, supervisory and executive in character, the normal work weeks of 35 to 40 hours generally apply, but the compensation is intended to be appropriate for the class regardless of variations in responsibilities of the positions.

(6) Computation of Salaries of Part-Time Employees.

Any employee who is employed on a part-time schedule shall be paid for hours actually worked at an appropriate hourly rate equivalent to the entrance salary rate of the position or the hourly rate set forth in the Annual Appropriation Ordinance at the number of hours set forth in the Annual Appropriation Ordinance.

(7) Continuity of Service.

Service requirements for advancement within the salary ranges and for other purposes as specified in this ordinance shall have the implication of continuous service with the City of Chicago, including the positions which are exempt from the jurisdiction of the Commissioner of Personnel. This means continuously paid employment without a break or interruption; provided that any absence or leave without pay or layoffs for 30 days or less or absence in individual cases adjudged eligible for duty disability compensation shall not affect the continuity of service. Absence from the City service on leave without pay for periods in excess of 30 days, all suspensions, time after layoffs for more than 30 days and all absences without leave shall be deducted in computing total continuous service. All separations, discharges and resignations not followed by an application for reinstatement within one year, shall interrupt continuous service and shall result in the loss of all prior service credit. Time on a career service reinstatement list of more than two years, where at least one offer of re-employment has been made and waived or refused, shall interrupt continuous service and shall result in the loss of all prior service credit. Personnel who are paid by voucher shall receive no credit for continuity of service for the period they are paid by voucher.

Uniformed Fire Personnel may receive credit only for service with the Chicago Fire Department, and Sworn Police Personnel may receive credit only for service with the Chicago Police Department for the purpose of advancement within the salary schedules.

Any employees of the City, except Uniformed Fire Personnel and Sworn Police Personnel, who have rendered service to the County of Cook, the Chicago Park District, the Forest Preserve District, the Chicago Housing Authority, the Metropolitan Sanitary District of Greater Chicago, the State of Illinois, the Chicago Board of Education, City

Colleges of Chicago, Community College District 508, the Chicago Transit Authority, Public Building Commission of Chicago, Chicago Urban Transportation District, and the Regional Transportation Authority shall have the right to have the period of such service credited and counted for the purpose of advancement within longevity salary schedules, provided that the above interpretation of continuous service shall apply.

Seasonal employment of less than 120 calendar days in any year shall not be credited toward continuity of service.

Non-seasonal employees who work a minimum of eighty (80) hours per month shall be credited with continuity of service for the time worked.

(8) Health Insurance Coverage.

In providing for individual or family employee hospital and medical care insurance as set forth in the Annual Appropriation Ordinance under Codes .042 and .043 each company and Health Maintenance Organization (HMO) that provides hospital and medical insurance coverage shall be approved by the Corporate Authorities on the recommendation of the Benefits Committee, consisting of the Budget Director, the City Comptroller, the Commissioner of Personnel, Benefits Manager and the Chairman of the Committee on Finance or their respective designees. The benefits provided for in policies to be issued by the above shall be as comparable as possible. Policy provisions and rates shall all be approved by the Corporate Authorities on the recommendation of the Benefits Committee. The same shall be approved by the Solicitor General as to form and legality and shall be kept on file with the Budget Director and the Commissioner of Personnel. Each approved company and HMO shall have a listing of membership available for review and verification by the Budget Director, the City Comptroller, the Commissioner of Personnel, the Chairman of the Committee on Finance and the Benefits Manager. Each approved company shall also have on file for review the amount expended on behalf of each employee and/or his/her dependents and the number of claims pending together with the names of claimants and amounts claimed.

The open enrollment period (that time when an employee can change carriers or HMO programs) shall be designated by the Commissioner of Personnel except for new full-time employees who shall be

eligible for coverage on the first of the month following employment. Coverage shall terminate on the last date paid. Changes in coverage within a group plan shall only be made on the first of each month. Where more than one member of a family is employed by the City, only one coverage shall be allowed. An employee can be covered by only one City-paid health carrier.

(9) Term Life Insurance Coverage.

In providing eligible employees with \$2,500 term life insurance and \$1,000 Accidental Death and Dismemberment insurance as set forth in the Annual Appropriation Ordinance under Code .045, each carrier that provides said insurance shall be approved by the Corporate Authorities on the recommendation of the Benefits Committee. The policy provisions and rates shall be approved by the Corporate Authorities on the recommendation of the Benefits Committee and the same shall also be approved by the Solicitor General as to form and legality. The policy or policies shall be kept on file with the Budget Director, the Commissioner of Personnel and the Chairman of the Committee on Finance. Each approved company will have available for review and verification by the Budget Director, the City Comptroller, the Commissioner of Personnel, the Chairman of the Committee on Finance and the Benefits Manager a listing membership and claims paid including claims pending but not paid. Employees will be eligible for such insurance coverage on the first of the month following employment, and such coverage will terminate as provided in such policy or on the last date paid.

Each eligible employee will be provided with the option to purchase additional group term life insurance in multiples of \$1,000 up to the amount of his or her annual salary under the terms set forth in the policy. Through the first 31 days of employment the additional insurance will be available on the first of the month following receipt and approval of the enrollment form. After the first 31 days of employment, such insurance will be available only with evidence of insurability satisfactory to the insurance company.

(10) Dental Co-Insurance Coverage.

In providing for individual employee dental coinsurance as set forth in the Annual Appropriation Ordinance under Code .056, each carrier that provides such insurance shall first be

approved by the Corporate Authorities on the recommendation of the Benefits Committee. The policy provisions and rates shall all be approved by the Corporate Authorities on the recommendation of the Benefits Committee and the same shall be approved by the Solicitor General as to form and legality. The approved carrier(s) will have on file for review and verification by the Budget Director, the City Comptroller, the Commissioner of Personnel, the Chairman of the Committee on Finance and the Benefits Manager a listing of membership, claims pending and claims paid.

Each eligible employee on payroll for a year or more shall be provided single coverage in such dental plan on the first of the month after their first year. Eligible employees on payroll for a year or more shall be provided family coverage in such dental plan. New employees will be provided choice of coverage on the first of the month after their first year. In the case of Sworn Police and Fire personnel, contractual dates shall apply.

(11) Deferred Compensation Plan.

The City will provide all eligible employees with the opportunity to participate in a deferred compensation plan. The rules and regulations of such plan shall first be approved by the Corporate Authorities on the recommendation of the Benefits Committee. The same will be approved by the Solicitor General as to form and legality.

(12) Overtime Compensation

In providing for overtime compensation for eligible City employees, as set forth in the Annual Appropriation Ordinance, under Code .020, each Department head shall submit a written report on the 5th day of every month to the Corporate Authorities detailing all overtime compensation authorized in the prior calendar month. The written report shall be a public record and shall provide the following information: the total number of hours of overtime compensation, and the total cost of overtime compensation for the department during the prior calendar month; the name and title code of each employee who worked more than a total of 7 hours of overtime during the prior calendar month and an explanation why this employee worked overtime; and the total number of hours such employee worked overtime during the prior calendar month.

C. Application and Interpretation of the Employee Benefit and Compensation Plan.

(1) Starting Rate on Initial Employment.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on Finance of the City Council, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

(2) Starting Rate on Return to Duty.

When an employee returns to duty in a position of the same class grade after a separation for City service which separation was not due to discharge or resignation for cause, such employee shall receive the rate in the applicable salary range of the step corresponding to the step at which paid at the time of separation, and shall subsequently serve thereat for at least such additional period as required for advancement to the next higher step; provided, that such employees' request for withdrawal of resignation is in compliance with Section B-(7) of this section of this ordinance.

(3) Starting Rate Following Promotion.

When an employee is promoted from one position to a position in a higher class grade, except in Schedules D and F, such employee shall be paid at a rate that will provide an increase in salary of approximately five percent over the last salary paid, except that such employee shall be paid at least the entrance rate of the new position, even though this may produce an increase in excess of the aforementioned limitation. This action shall be effective on the first day of a pay period and shall not precede the receipt of the Personnel Action Report (PER 14) at the Department of Personnel.

(4) Reclassification of Employees

No employee shall be reclassified to a new position without the approval of the Corporate Authorities.

(5) Starting Rate of Reclassification of Position.

In the event that a position is reclassified from one class of positions to another class of positions in the same class grade the incumbent of such position when appointed to the new position by proper authority shall retain the salary he received in the former position. However, no position shall be reclassified without the approval of the Corporate Authorities.

In the event that the class grade for a class of positions is changed to a higher class grade by the appropriate authority, the incumbent of such positions shall retain the rate of pay received in the former grade, and shall receive such rate of pay for such additional period as may be required for advancement to the next higher rate of pay, provided that such employees shall be paid at least the entrance rate for the new grade. However, no class grade for a class of positions shall be changed without the approval of the Corporate Authorities.

In the event that the class grade for a class of positions is changed to a lower class grade by the appropriate authority, the incumbents of such positions shall retain the salary received in the higher salary range. However, no class grade shall be changed without the approval of the Corporate Authorities.

(6) Starting Rate on Appointment to a Position of a Lower Class Grade.

In the event that an employee is appointed to a position of a lower class grade than that of his former position, such employee shall be paid at the same step in the lower class grade as he had been paid in the higher class grade, provided that when an employee receives a career service promotion which is of a lower class grade than the position in which he is employed, the salary of said employee in the new position shall be based upon the length of service in the position from which he is being promoted plus the length of service in the higher class grade position.

(7) Anniversary Dates and Salary Schedule
Advancement Following Salary Adjustment.

After initial appointment to a classified position under the jurisdiction of the Commissioner of Personnel or to a position in the exempt offices, the anniversary date for an employee for purposes of advancement within a salary range shall be adjusted to coincide with the date of any action which increases the pay of the employee. Such action may be in the form of pay advancement within a salary range, promotion, reclassification of the position or change of class grade of the position.

(8) Limitation of Salary Adjustments.

Personnel actions which result in increases in pay by means of advancement within a salary range, promotion, reclassification of position, or change of class grade or position shall be made as set forth herein, provided that no employee shall receive the benefit of more than two such actions in any calendar year, unless a supplemental action is recommended by the department head and is approved by the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on Finance of the City Council.

(9) Accumulation of Service in One Class of Positions.

Whenever an employee accepts work of the same or of a higher level under a different class of positions and later returns to his former same or lower position, his term of employment under such different class of positions shall apply on and be added to his term of service in the same or lower level class upon his return to same, for the purpose of determining the appropriate rate of pay within the range appropriate for the class; provided his employment in the City service has been continuous as hereinbefore defined.

(10) Recommendations for Pay Advancement within a Salary Range.

The department head concerned shall recommend to the Commissioner of Personnel the advance in salary of each employee whose performance merits a step increase and who, in addition has met the requirements for salary advancement within the range for the position in accordance with the service requirement specified in Section B dealing with the various salary schedules. The

recommendation should include a certification that the employee has at a minimum a performance rating that falls within the range characterized as "Good" as described in the Performance Rating Guide issued by the Department of Personnel.

The effective date of any advancement within the Compensation Plan shall be at the first day of the next pay period following the date advancement is recommended and authorized as provided herein and approved by the Commissioner of Personnel or by the appointing authority for positions in the exempt offices.

(11) Reductions in Force

In the absence of sufficient work or funds, or upon abolition of a position because of a change in duties associated with it, or because of a change in organizational structure; reductions in force, including lay-offs, may be made only with the approval of the Corporate Authorities based on written recommendations by the appropriate department head and the Commissioner of Personnel, both of whom shall explain the reasons for such actions.

Notice - Whenever a reduction in force occurs, the appropriate department head shall give written notice to the Commissioner of Personnel, to the affected employee and to the Corporate Authorities.

Order of Separations and Lay-offs - Reductions in force shall be made according to class within a department. They shall be made in the following order in the department: Probationary Career Service employees in the class must be separated, then Career Service employees in that same class may be laid off.

With the approval of the Corporate Authorities, the department head shall determine the order of separation of provisional and of Probationary Career Service employees.

When employees with Career Service status are laid off, such lay-off shall be made on the basis of seniority. Seniority shall be determined on the basis of length of time of employment with the City in any position or title. If two or more employees have equal Career Service seniority, the department head shall determine the order of layoff of such employees based on appropriate job-related factors.

Reinstatement of Career Service Employees - The names of employees with Career Service status who are laid off shall be placed on appropriate lay-off lists and shall be considered preferentially for reappointment to their former positions in accordance with the Personnel Rules on Employment Lists and on Certifications.

D. Prevailing Rate Positions.

A prevailing rate (PR) position is defined as one for which the rate is established under acceptable evidence of the wage prevailing in industry. Such positions are usually craft, labor or trade positions, and are not paid under the provisions of the Compensation Plan.

In the event that the pay basis for a position is changed from a prevailing rate basis to a salary schedule in a class grade, the incumbent shall receive the lowest rate in the salary schedule that will not result in a decrease in salary. The Compensation Plan provisions shall thereafter govern.

In the event that an employee is appointed from a position paid on a prevailing rate basis to another position classified and paid under the Compensation Plan, such employee shall be given credit for the time served in the former position in determining the salary rate, provided, that any increase in salary shall not exceed 5%, and provided further that the employee shall in no case receive less than the minimum rate of the salary range of the new positions. The applicable Compensation Plan provisions shall thereafter govern.

E. Application of the Compensation Plan.

(1) This Compensation Plan is applicable to positions indicated in Schedule A on file with the Department of Personnel.

(2) Limitations of Available Funds.

All ordinary and special compensation provisions herein shall be effective only in the event sufficient funds for the respective positions have been appropriated and are available.

F. Automobile Allowance.

Employee shall be reimbursed for the use of personally owned automobiles in the conduct of official City business according to the provisions of Section 9 of the Annual Appropriation Ordinance; provided that the employee files all certificates of insurance required by this Section 9.

An employee who is authorized and receives compensation for the use of his personally owned automobile in the conduct of City business shall provide proof of insurance coverage in an amount not less than \$50,000 for property damage and \$100-300,000 for bodily injury and shall place on file with his department head a certificate of insurance showing the City of Chicago as an additional insured on his personal policy.

In determining actual mileage for which compensation will be paid, the mileage from the employee's place of assignment or home to his first work stop, whichever is shorter for the conduct of City business, and on return from his last stop, the mileage to his place of assignment or home, whichever is shorter shall be included in his daily mileage report for automobile mileage compensation. The daily mileage report shall be on the form prescribed by the Budget Director and shall be kept on file by the department head subject to audit by the Budget Director and the Chairman of the Committee on Finance of the City Council.

G. Holidays, Vacations and Sick Leave for Positions in the Classified Service.**(1) Designation of Holidays.**

(a) The following days are hereby declared holidays for all salaried City officers and employees in the City departments and offices subject to the control of the Mayor and City Council:

1. New Year's Day
2. Dr. Martin Luther King Jr.'s Birthday
3. Lincoln's Birthday
4. Washington's Birthday
5. Good Friday
6. Memorial Day
7. Independence Day
8. Labor Day
9. Columbus Day
10. Veterans Day
11. Thanksgiving Day
12. Christmas Day

(b) The following days are hereby declared holidays for prevailing rate employees subject to the control of the Mayor and the City Council:

1. New Year's Day
2. Good Friday
3. Memorial Day
4. Independence Day
5. Labor Day
6. Thanksgiving Day
7. Christmas Day

(c) When any designated holiday falls on Saturday, the previous working day (Friday) shall be considered a holiday and when a designated holiday falls on Sunday, the following working day shall be considered a holiday except when these days are regular working days such Saturday or Sunday shall be the holiday.

(d) Any paid holiday in the pay period shall be counted as a regular working day. If any employee is absent without pay on the last working day preceding or the first working day following such holiday, the holiday shall be considered as an additional day absent without pay.

(e) A paid holiday may be designated by resolution of the Corporate Authorities.

(2) Vacation Leave.

(a) Employee shall be eligible for vacation leave computed on the basis described in this paragraph as of January 1st of each year following the year in which they were employed.

Each salaried employee in Schedules B, C, G, and M or hourly rate employee with less than seven years of service will be granted two calendar weeks (10 working days) vacation leave in each calendar year.

Each salaried employee in Schedules B, C, G, and M or hourly rate employee who has served the City for seven years or more prior to July 1st shall be granted a vacation of three calendar weeks (15 working days) in each calendar year.

Each salaried employee in Schedules B, C, G, and M or hourly rate employee who has served the City fifteen years or more prior to July 1st shall be granted a vacation of four calendar weeks (20 working days) in each calendar year.

Each salaried or hourly rate employee in Schedule S with less than five years of service will be granted two calendar weeks (10 working days) vacation in each calendar year.

Each salaried or hourly rate employee in Schedule S who has served the City for five years or more prior to July 1st shall be granted a vacation of three calendar weeks (15 working days) in each calendar year.

Each salaried or hourly rate employee in Schedule S who has served the City for ten years or more prior to July 1st shall be granted a vacation of four calendar weeks (20 working days) in each calendar year.

Part-time employees who have worked at least 50% of full time in the prior calendar year shall be granted vacation leave on a pro-rated basis.

Such vacation leave will be computed on the basis of time earned during the prior calendar year. Vacation leave earned will be determined by dividing the number of months worked in the prior calendar year by twelve and then multiplying by the number of yearly vacation leave days based on service. Any fraction will be rounded off to the nearest whole number of days.

(b) No employee while on leave of absence or leave without pay status may earn vacation credit except where such leave was adjudged eligible for duty disability. Vacation leave will be reduced in proportion to the length of leave (excluding leave of absence for duty disability) during the prior calendar year. Any month in which the employee worked for at least 50% of the time shall be credited for purposes of computing vacation leave on the basis described in paragraph (a).

(c) Vacation leave may be carried over from the calendar year in which such vacation was due to the next calendar year and may be accumulated from year to year. Carry over vacation leave is to be on file subject to audit by the Budget Director or/and the Commissioner of Personnel.

(d) Each employee who has been on duty disability whose time on such disability plus regular working time equals six months or more of service since the date as of which the latest previous vacation allowance was computed shall be granted vacation allowance as provided in paragraph (a).

(e) In the event an employee has not taken his or her vacation as provided for herein and is separated from City service, the employee, or in event of death, the employee's spouse or estate, shall be paid at the employee's prevailing salary for such unused or accumulated vacation; except that an employee discharged for cause shall not be entitled to this benefit. Vacation earned pursuant to Section G(2) (a) and Section (2) (b) for service in prior years and not used, and vacation earned and accrued in the current year shall be paid on a supplemental payroll as soon as is practicable following the last day worked. The designated payrolls shall be verified by the Commissioner of Personnel, the Budget Director and be approved by the City Comptroller.

Seasonal employment of less than 120 calendar days in any year shall not be credited for vacation.

(f) In case a holiday as defined in Section G(1) is observed on any work day during a full week of an employee's regularly scheduled vacation, an additional day off with pay shall be allowed for each such holiday.

(g) The department head shall designate when the vacation shall be taken.

(h) Any employee of the City of Chicago who has rendered service to the County of Cook, the Chicago Park District, the Chicago Housing Authority, the Forest Preserve District, the Metropolitan Sanitary District of Greater Chicago, the State of Illinois, the Chicago Board of Education, the City Colleges of Chicago, Community College District 508, the Chicago Transit Authority, the Public Building Commission of Chicago, the Chicago Urban Transportation District, and the Regional Transportation Authority, shall have the right to have the period of such service credited and counted for the purpose of computing the number of years of service as an employee of the City for vacation credit, provided that such service has been continuous as defined in this resolution. However, vacation time accrued while working for another public agency shall not be transferable.

(3) Sick Leave.

Each salaried employee in a classified position under the jurisdiction of the Commissioner of Personnel may be allotted sick leave with pay for periods not exceeding twelve (12) working days in the aggregate during each calendar year on account of sickness or related cause of absence which may be considered by the department head a sufficient and legitimate excuse for the employee's failure to be present and in attendance upon his or her duties. The reason for the absence and the good faith of the employee in making the application for such leave shall be shown to the department head by such reasonable evidence as may be required by the Commissioner of Personnel. Each salaried employee appointed after January 1st of a calendar year, shall be allowed sick leave at the rate of one day for each month of employment through December 31st of that year.

(4) Accumulation of Sick Leave Credit.

Sick leave credit earned by a salaried employee in the City service subsequent to January 1, 1959 shall accrue to a maximum of two hundred (200) work days at the rate of 12 days per year less days of sick leave used. Sick leave records shall be maintained by each department head subject to examination and audit by the City Comptroller, the Commissioner of Personnel, the Budget Director, and the Chairman of the Committee on Finance of the City Council. Severance of employment prior to the use of all or any part of such sick leave terminates all rights for compensation. Sick leave accrued while working for another public agency shall not be transferrable.

(5) Extended Sick Leave.

Vacation and sick leave may be combined in the event of a long continued sickness. In the unusual case of an employee whose continued sickness extends beyond the amount of vacation and sick leave earned and accumulated by the employee, the employee shall request approval for extended sick leave, with pay, of the Chairman of the Committee on Finance. Such request shall be submitted to the Chairman of the Committee on Finance, who shall determine the length of the extended sick leave. A copy of the request for approval of extended sick leave shall be sent to the Commissioner of Personnel for information purposes only.

Extended sick leave shall be granted on the basis of calendar days and shall so be construed for payroll purposes; provided, however, that in no event shall the extended sick leave granted exceed 200 calendar days.

(6) Exceptions to Vacations and Sick Leave Schedules.

Provided, however, that the foregoing provisions with respect to holidays, vacations and sick leave are not applicable to the Uniformed Fire Personnel, Sworn Police Personnel, Civilian Crossing Guards and employees of the Chicago Public Library, except Section G (2) (3) which shall apply to Uniformed Fire Personnel, Sworn Police Personnel and employees of the Chicago Public Library.

(7) Authorized Leaves of Absence.

Leave with pay as a result of death in the immediate family may be granted to employees on the basis of not to exceed three days following the death of a member of the immediate family.

A member of the immediate family shall be defined to be any member who is the mother, father, husband, wife, brother or sister (including blood, step or half), son or daughter (including blood, step or adopted), father-in-law, mother-in-law, daughter-in-law, son-in-law, grandparents and grandchildren.

(8) Unauthorized Absence.

Deductions will be made for unauthorized absence by monthly or annual employees on the basis of a daily rate as determined by the Budget Director and the City Comptroller.

(9) Jury Duty.

Each salaried or hourly rate employee who is required to serve on a jury shall receive full pay, based on the regular work week, for such time on jury duty, contingent upon deposit with the City Comptroller of the payment received for jury duty.

(10) Maternity Leave.

Each salaried or hourly female employee shall be entitled to six weeks maternity leave with full pay.

Each salaried or hourly male employee shall be entitled to 3 days leave with full pay in the event that his spouse gives birth to a child. The department may require a birth certificate be submitted to justify this leave.

H. Administration and Maintenance of the Employee Benefit and Compensation Plan.

(1) Responsibilities of the Corporate Authorities and the Commissioner of Personnel for Compensation Administration.

The Corporate Authorities shall have overall responsibility for the direction, administration and maintenance of the Compensation Plan for all City positions, except as herein otherwise provided.

The Commissioner of Personnel shall have overall responsibility for the work of verifying the certification as to legality of employment to assure that the classification and compensation of all City employees is in strict accord with the Compensation Plan as contained in these regulations in the Classification Plan of the Department of Personnel. The Commissioner of Personnel will conduct such verification as required by ordinance. The Commissioner of Personnel will periodically report to the Mayor with recommendations for changes in the Compensation Plan based on a survey of market conditions.

Notwithstanding anything to the contrary contained in Chapter 25.1 of the Municipal Code of the City of Chicago, the Commissioner of Personnel shall have no authority to promulgate any rule concerning any matter which is addressed in this Annual Appropriation Ordinance; only the Corporate Authorities shall have the authority to promulgate such rule.

(2) Responsibilities of the Budget Director for Compensation Administration.

The Budget Director shall assure that the compensation of City positions provided for in the Annual Appropriation Ordinance for personal services are in accordance with the class grades of the respective positions as established and as specified in Schedule A on file with the Department of Personnel, and in accordance with the salary schedules and provisions for their applications as provided in these regulations

The Budget Director shall assure that all forms of compensation paid during each fiscal year are in accordance with the Annual Appropriation Ordinance therefore and shall interpret and explain the provisions of this Compensation Plan.

(3) Grievances of Employees:

Every qualified employee who has not been recommended for advance in salary as provided in paragraph C(9) may file a grievance under Department of Personnel Rules. This does not apply to Sworn Police Officers and Uniformed Firefighters who are covered by separate procedures.

I. Voucher Accounts.

Transfer of funds from any Personal Service account to Personal Service-on Voucher shall be approved by the Mayor, Budget Director, the Chairman of the Committee on Finance and the City Comptroller.

J. Effective Date of Section.

This section of the Annual Appropriation Ordinance shall supercede any prior resolution adopted by the Corporate Authorities and shall be effective on and after January 1, 1986 until further amended by action of the Corporate Authorities.

SCHEDULE A1

	<u>Vehicles Authorized</u>
Office of the Mayor.....	15
Office of Municipal Investigation.....	7
Office of Budget and Management.....	3
Department of Economic Development.....	5
Committee on Finance.....	2
Department of Planning.....	4
Department of Housing.....	9
Department of Cultural Affairs:	
Office of Fine Arts.....	2
City Clerk.....	2
Department of Finance:	
City Comptroller.....	1
Department of Revenue.....	1
City Treasurer.....	1
Department of Law.....	13
Department of Personnel.....	1
Department of Purchases, Contracts and Supplies....	3
Graphics and Reproduction Center.....	0
Board of Election Commissioners.....	At the Direction of the Chairman
Department of Health.....	32
Commission on Human Relations.....	1
Department of Aging and Disability.....	3
Department of Human Services.....	37
Department of Police.....	At the Direction of the Superintendent
Fire Department.....	At the Direction of the Commissioner
Commission on Chicago Historical and Architectural Landmarks.....	2
Department of Inspectional Services.....	5
Department of Consumer Services.....	31
Commission on Animal Care and Control.....	2
Mayor's License Commission and Local Liquor Control Commission.....	1
Department of Streets and Sanitation.....	50
Department of Public Works.....	73
Department of Aviation.....	10
Department of Water.....	20
Department of Sewers.....	3
Chicago Public Library.....	10
Mayor's Office of Employment and Training.....	1
Department of Cultural Affairs:	
Office of Special Events.....	2
Mayor's Office of Inquiry and Information.....	2
TOTAL	353

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 1984, 1985, AND 1986 -SUMMARY "A"

SOURCE	ACTUAL 1984	ESTIMATED		
		DOCUMENT 1985	ORDINANCE 1985	1986
TAXES				
PROPERTY TAX.....	87,174,479	51,647,315	51,647,315	40,129,684
MUNICIPAL PUBLIC UTILITIES TAX.....	194,360,305	199,015,000	199,015,000	198,925,000
MUNICIPAL RETAILERS' OCCUPATION TAX.....	122,261,257	129,700,000	129,700,000	127,112,000
CHICAGO SALES TAX.....	99,491,897	107,700,000	107,700,000	110,700,000
COMPENSATION -PUBLIC UTILITIES.....	93,472,289	96,577,000	96,577,000	97,080,000
STATE INCOME TAX.....	69,493,521	62,000,000	62,000,000	70,245,000
MUNICIPAL CIGARETTE TAX.....	39,948,623	38,000,000	38,000,000	38,000,000
EMPLOYERS' EXPENSE TAX.....	35,124,487	36,750,000	36,750,000	28,000,000
TRANSACTION TAXES.....	39,117,560	44,970,000	44,970,000	52,354,000
PARKING TAX.....	19,701,930	20,550,000	20,550,000	21,939,000
HOTEL TAX.....	10,194,887	10,800,000	10,800,000	12,720,000
AMUSEMENT TAX.....	4,693,447	6,750,000	6,750,000	4,800,000
FOREIGN FIRE INSURANCE TAX.....	1,119,681	1,250,000	1,250,000	1,425,000
AUTOMATIC AMUSEMENT DEVICE TAX.....	1,792,500	2,001,000	2,001,000	1,750,000
LEADED GAS TAX.....	0	4,000,000	4,000,000	500,000
CHICAGO DRINK TAX.....	0	10,000,000	10,000,000	
MOTOR VEHICLE LESSOR TAX.....	0	1,200,000	1,200,000	2,130,000
AVIATION FUEL TAX.....	0	0	0	42,000,000
TOTAL.....	817,946,863	822,910,315	822,910,315	849,809,684
LICENSES AND PERMITS				
ALCOHOLIC BEVERAGE.....	11,926,494	12,000,000	12,000,000	12,120,000
GENERAL LICENSES.....	7,740,336	8,450,000	8,450,000	7,924,000
PERMITS AND CERTIFICATES.....	5,287,205	6,948,000	6,948,000	6,392,000
OTHER.....	564,657	350,000	350,000	636,000
TOTAL.....	25,518,692	27,748,000	27,748,000	27,072,000
CIRCUIT COURT FINES, FORFEITS AND PENALTIES..	22,970,894	44,600,000	44,600,000	38,500,000
REVENUE FROM USE OF MONEY AND PROPERTY				
INTEREST.....	19,547,995	12,500,000	12,500,000	13,124,000
COMPENSATION FOR USE OF PUBLIC PROPERTY.....	914,830	900,000	900,000	910,000
LEASES AND RENTS.....	215,476	225,000	225,000	227,000
TOTAL.....	20,678,301	13,625,000	13,625,000	14,261,000

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 1984, 1985, AND 1986 -SUMMARY "A"

SOURCE	ACTUAL 1984	ESTIMATED		1986
		DOCUMENT 1985	ORDINANCE 1985	
REIMBURSEMENTS FROM OTHER FUNDS.....	127,174,059	160,506,785	160,506,785	160,646,933
CHARGES FOR CURRENT SERVICES				
INSPECTION AND MISCELLANEOUS FEES.....	19,624,725	21,850,000	21,850,000	27,509,000
MUNICIPAL UTILITIES AND OTHER ENTERPRISES				
BUREAU OF PARKING.....	9,719,071	12,000,000	12,000,000	12,000,000
CITY AIRPORTS.....	335,189	330,000	330,000	330,000
NAVY PIER-LEASES AND RENTS.....	101,868	83,000	83,000	83,000
TOTAL.....	10,156,128	12,413,000	12,413,000	12,413,000
OTHER REVENUE				
BOAT MOORING FEE.....	0	1,800,000	1,800,000	
TAX AMNESTY PROGRAM.....		10,000,000	10,000,000	
SALE OF LAND AND BUILDINGS.....	14,541,626	1,500,000	1,500,000	1,515,000
VACATION OF STREETS AND ALLEYS.....	5,481,532	800,000	800,000	1,500,000
DEPARTMENT OF STREETS AND SANITATION-SIGNS...	844,359	800,000	800,000	808,000
REIMBURSEMENTS, REDEMPTIONS, REFUNDS.....	7,365,026	2,500,000	2,500,000	3,000,000
SALE OF OLD MATERIALS AND OTHER.....	4,731	5,000	5,000	6,000
STATE AND LOCAL FISCAL				
ASSISTANCE ACT OF 1972 AS AMENDED.....	68,209,246	66,446,000	66,446,000	45,720,000
STATE PERSONAL PROPERTY TAX				
REPLACEMENT REVENUE.....	18,234,893	16,000,000	16,000,000	19,000,000
CABLE TELEVISION REVENUES.....	13,612,615	0	0	
MISCELLANEOUS DEPARTMENTS.....	7,631	0	0	
TOTAL.....	128,301,659	99,851,000	99,851,000	71,549,000
TOTAL ALL SOURCES	1,172,371,321	1,203,504,100	1,203,504,100	1,201,760,617
NET CURRENT ASSETS AT JANUARY 1.....	0	0	0	17,500,000
GRAND TOTAL	1,172,371,321	1,203,504,100	1,203,504,100	1,219,260,617

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR FISCAL YEAR 1986, SUMMARY "E"

FUND NO	FUNDS	REVENUE				TOTAL SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
		GROSS TAX LEVY	OTHER REVENUE	TOTAL REVENUE			
PROPERTY TAX SUPPORTED FUNDS							
100 CORPORATE FUND							
324 SPECIAL SERVICE AREA TWO		40,129,684	1,161,630,933	1,201,760,617	17,500,000	67,708	1,219,260,617
SPECIAL SERVICE AREA NUMBER ONE							
326 SPECIAL MAINTENANCE FUND			429,000	429,000	1,235,299		1,664,299
342 LIBRARY FUND BUILDINGS AND SITES		2,715,915		2,715,915	2,114,000		4,831,915
346 LIBRARY FUND MAINTENANCE AND OPERATION		10,490,074	1,383,500	12,873,574	4,700,000		37,073,574
395 JUDGMENT TAX FUND		18,725,357		18,725,357	1,215,000		19,940,357
504 NOTE REDEMPTION AND INTEREST SERIES 1980 FUND		18,731,000		18,731,000			18,731,000
504 NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND		4,368,000		4,368,000			4,368,000
SPECIAL SERVICE AREA NUMBER ONE							
508 BOND REDEMPTION AND INTEREST FUND		292,000		292,000			292,000
509 NOTE REDEMPTION AND INTEREST SERIES 1984-C FUND		13,539,000		13,539,000			13,539,000
510 NOTE REDEMPTION AND INTEREST SERIES 1985-C FUND		947,368		947,368			947,368
510 BOND REDEMPTION AND INTEREST FUND		57,866,040	4,860,000	62,726,040			62,726,040
660 CITY BILLS FUND		14,984,560		14,984,560	1,444,000		16,428,560
PENSION FUNDS		164,955,000	30,140,000	195,095,000			195,095,000
TOTAL PROPERTY TAX SUPPORTED FUNDS		369,244,018	1,193,441,433	1,562,685,451	28,746,007		1,591,431,458
NON PROPERTY TAX FUNDS							
200 WATER FUND							
300 VEHICLE TAX FUND			198,394,605	198,394,605	1,000,000		201,394,605
310 MOTOR FUEL TAX FUND			54,825,000	54,825,000	(2,260,000)		52,413,037
314 SEWER FUND			57,797,000	57,797,000			57,797,000
355 MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND			58,111,000	58,111,000	(16,000,000)		51,946,455
400 GENERAL OBLIGATION BOND FUNDS			3,970,180	3,970,180			3,970,180
610 MIDWAY AIRPORT FUND			2,976,449	2,976,449	415,000		415,000
701 CALUMET SEWAGE REVENUE FUND			11,245,140	11,245,140			11,245,140
740 CHICAGO O'HARE AIRPORT REVENUE FUND			217,325,551	217,325,551			217,325,551
TOTAL NON PROPERTY TAX FUNDS			609,595,125	609,595,125	(14,845,000)		604,433,617
GRAND TOTALS ALL FUNDS		369,244,018	1,803,036,558	2,172,280,576	13,451,007		2,199,419,075
DEDUCT REIMBURSEMENTS BETWEEN FUNDS							
			140,235,801	140,235,801			140,235,801
NET TOTALS ALL FUNDS		369,244,018	1,662,800,757	2,032,044,775	13,451,007		2,059,181,274

*GROSS TAX LEVY EXCLUDING BOTH SPECIAL SERVICE AREA NUMBER ONE BOND REDEMPTION AND INTEREST FUND \$369,244,018

**TOTAL APPROPRIABLE INCLUDING MULTY YEAR PLANS DECREASED BY DEFICIT

SUMMARY OF PROPOSED 1986 APPROPRIATIONS BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS - SUMMARY B

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	RESEARCH AND DEVELOPMENT AND LABOR	SPECIAL SERVICES AND COMMODITIES	TOTALS
CORPORATE FUND:								
MAJOR'S OFFICE	2,405,048	477,500	35,500	44,500	3,000			3,045,548
OFFICE OF MUNICIPAL INVESTIGATIONS	253,721	50,000		6,000	200		1,000	320,921
OFFICE OF BUDGET AND MANAGEMENT								
BUDGETARY DIVISION	912,450	61,400	400	8,500			100	983,850
DATA CENTER	5,544,875	3,986,900	1,200	296,300	6,100			9,835,375
RISK AND BENEFITS MANAGEMENT OFFICE								0
TOTAL BUDGET AND MANAGEMENT	6,657,325	4,086,500	1,600	304,800	6,100	100	16,018,475	
DEPARTMENT OF ECONOMIC DEVELOPMENT	330,011	130,100	10,000	15,500	5,100			494,711
MAJOR'S OFFICE OF INQUIRY AND INFORMATION	594,295	75,000	1,500	11,000	2,000			684,795
CITY COUNCIL	3,670,964	145,150	264,000	34,800	1,500	60,500	5,948,964	
CITY COUNCIL COMMITTEES	3,163,440	21,750	6,750	2,560	5,000	60,500	3,435,640	
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	201,450	14,650	2,000	3,000			276,890	
SOLICITOR TO THE CITY COUNCIL	254,908	150,000	200	80,000	4,300		414,908	
MUNICIPAL REFERENCE LIBRARY	539,542	62,400	1,000	41,500	1,500		646,442	
DEPARTMENT OF PLANNING	2,291,273	375,650					2,787,123	
PLANNING ADMINISTRATION								
TOTAL PLANNING	2,291,273	375,650	1,000	41,500	1,500	76,000	2,787,123	
DEPARTMENT OF HOUSING	359,447	130,700	400	6,550	700		507,017	
DEPARTMENT OF CULTURAL AFFAIRS	540,405	161,800	2,000	40,800			716,205	
CITY CLERK	1,169,771	535,000	8,000	32,000	23,100	250,000	1,986,771	
CITY COMPTROLLER	6,201,459	617,300	54,700	180,000	24,000	1,500,000	7,028,859	
DEPARTMENT OF REVENUE	3,519,414	1,299,740	10,000	9,200	10,000	7,000	811,804	
CITY TREASURER	654,254	131,350	29,000	97,000	10,000	3,000	9,177,441	
OFFICE OF SOLICITOR GENERAL	7,507,776	2,125,805	2,000	71,500	500		4,509,679	
DEPARTMENT OF PERSONNEL	3,933,629	499,050					103,000	
DEPARTMENT OF EMPLOYMENT AND TRAINING	107,956	1,544					4,387,184	
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	3,872,284	375,600	20,000	92,000	24,500	1,000	1,600,475	
SAFETIES AND REPRODUCTION CENTER	1,047,475	199,700	1,600	348,700	3,000		10,051,980	
BOARD OF ELECTION COMMISSIONERS	4,307,180	4,979,500	63,100	518,500	121,000	5,000	35,400	
DEPARTMENT OF HEALTH	20,131,799	1,934,750	45,700	2,880,400	8,100	1,325,000	34,725,949	
COMMISSION ON HUMAN RELATIONS	331,151	16,400	1,100	2,300		500	151,651	
DEPARTMENT ON AGING AND DISABILITY	1,214,978	87,000	38,000	213,700	2,000	25,500	1,581,198	
OFFICE OF WORKER'S AFFAIRS	115,844	9,400	700	3,700		4,000	153,844	
LATINO AFFAIRS COMMISSION	128,144	18,800	1,500	4,200	500	4,500	158,264	
DEPARTMENT OF ADULT SERVICES	2,341,931	151,500	2,000	12,800	2,500	500,700	3,012,711	
POLICE BOARD	150,892	6,100	400	400	231,800	41,000	270,392	
DEPARTMENT OF POLICE	477,459,101	11,463,400	400	12,203,000	155,200	358,000	502,042,701	
FIRE DEPARTMENT	170,415,700	4,231,755	175,000	3,501,900	155,200	449,000	178,948,635	
DEPARTMENT OF FILING	321,951	4,400	5,700	4,200	1,200	500	339,951	
TRAINING BOARD OF AFFAIRS	179,224	19,800	500	2,500			202,024	
COMMISSION ON CHICAGO LANDMARKS	796,878	23,100	500	4,800	1,500	1,000	327,278	
DEPARTMENT OF INSPECTORIAL SERVICES	13,344,377	600,500	212,700	137,000	16,200	2,000,800	16,330,517	
BUILDING BOARD OF AFFAIRS	96,924	7,400	400	1,300	500		100,724	
DEPARTMENT OF CONSUMER SERVICES	4,083,757	180,400	61,000	75,000	12,000		5,254,357	
COMMISSION ON ANIMAL CARE AND CONTROL	1,100,404	68,400		158,000	10,000	1,500	1,916,504	

12/4/85

REPORTS OF COMMITTEES

23111

	PERSONAL SERVICES	CONTRIBUTION SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIALTY ITEMS AND CONTRIBUTES	TOTALS
TOTAL LIQUOR CONTROL COMMISSIONER	140,920	8,200		1,000			1,000	235,120
LICENSE APPEAL COMMISSION	59,004	3,000					200	62,004
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	500,320	64,000		11,000	5,100		18,000	748,420
DEPARTMENT OF STREETS AND SANITATION								
COMMISSIONER'S OFFICE	1,936,741	90,200	10,000	64,200	12,200		1,000	2,090,641
BUREAU OF STREETS		0					1,188,000	1,188,000
BUREAU OF SANITATION	55,094,592	16,075,100	225,000	994,500	11,000		1,000	74,474,192
BUREAU OF ROCKET CONTROL	2,710,304	627,300	20,200	14,000	2,000		500	3,519,304
BUREAU OF ELECTRICITY	29,438,200	2,811,500	139,200	6,879,900	2,500		2,111,600	45,070,280
BUREAU OF STREET OPERATIONS							0	0
BUREAU OF EQUIPMENT SERVICE	25,200,412	4,405,700	10,100	19,130,200	11,000			40,446,712
BUREAU OF PARKING	5,200,215	1,195,200	101,000	20,000	10,200		0	7,014,015
BUREAU OF FOREST, PARKWAYS AND MAINTENANCE						0	5,302,100	175,803,144
TOTAL STREETS AND SANITATION	120,490,544	1,553,200	500,200	1,672,100	22,200			
DEPARTMENT OF PUBLIC WORKS								
COMMISSIONER'S OFFICE	55,707	12,000	200		2,500		1,000	765,007
ADMINISTRATION DIVISION	1,792,595	124,000	300	63,500	2,500			1,984,305
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING	1,553,920	96,000	200	11,500	2,000			1,674,230
BUREAU OF ENGINEERING-GENERAL	7,652,400	910,000	5,100	62,400	20,000			8,650,200
BUREAU OF ENGINEERING BRIDGE MAINTENANCE/OPER.	2,509,008	649,400	1,000	28,200				3,168,108
BUREAU OF MAPS AND PLATS	200,714	111,200						412,164
BUREAU OF ARCHITECTURE	2,377,000	234,000	200	20,100	2,000			2,639,192
BUREAU OF CONSTRUCTION	15,249,260	698,200	27,000	1,516,100	68,000	20,000		17,674,467
BUREAU OF BUILDINGS MANAGEMENT	10,500,420	8,100,700	200	1,200	20,000		1,180,000	20,753,122
TOTAL PUBLIC WORKS	42,220,954	11,940,000	35,400	2,200,300	12,200	20,000	1,181,800	57,198,854
DEPARTMENT OF AVIATION								
DEPARTMENT OF FINANCE-GENERAL	276,411	12,200	300				100	381,911
TOTAL FOR EXPENDITURE	112,103,500	1,876,200	363,000	3,200,000	34,000	150,000	44,524,390	159,672,890
LOSS IN COLLECTION OF TAXES	1,031,695,858	200,000,000	2,001,000	11,300,000	1,000,000	2,310,000	59,000,000	1,217,294,112
GRAND TOTAL CORPORATE FUND	1,431,695,858	200,000,000	2,001,000	11,300,000	1,000,200	2,310,000	60,014,390	1,719,280,637
PERCENT OF TOTAL	34.62	6.61	0.12	1.32	0.12	0.22	4.92	100.02
SPECIAL SERVICE AREA NUMBER TWO								
SPECIAL MAINTENANCE FUND								
DEPARTMENT OF FINANCE-GENERAL							67,000	67,000
LOSS IN COLLECTION OF TAXES							670	670
TOTAL FOR SSA #2 SPECIAL MAINTENANCE FUND							67,670	67,670
SPECIAL SERVICE AREA NUMBER ONE								
SPECIAL MAINTENANCE FUND								
STREETS AND SANITATION, COMMISSIONER'S OFFICE							1,550,097	1,550,097
PUBLIC WORKS, COMMISSIONER'S OFFICE							110,000	110,000
LOSS IN COLLECTION OF TAXES							4,202	4,202
TOTAL FOR SSA #1 SPECIAL MAINTENANCE FUND							1,664,299	1,664,299

SUMMARY OF PROPOSED 1986 APPROPRIATIONS BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS SUMMARY D

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CHICAGO PUBLIC LIBRARY FUNDS:								
BUILDINGS AND SITES.....		2,665,500			567,000	60,000	1,000,000	4,292,500
INTEREST ON TAX ANTICIPATION NOTES.....							423,519	423,519
LOSS IN COLLECTION OF TAXES.....							135,896	135,896
TOTAL FOR BUILDINGS AND SITES.....		2,665,500			567,000	60,000	1,559,415	4,831,915
MAINTENANCE AND OPERATION.....								
DEPARTMENT OF FINANCE--GENERAL.....	18,096,002	3,853,377	20,000	6,274,000	446,500	250,000	4,469,891	28,939,879
LOSS IN COLLECTION OF TAXES.....	7,084,500	30,000					1,549,504	6,584,191
TOTAL FOR MAINTENANCE AND OPERATION.....	20,180,502	3,883,377	20,000	6,274,000	446,500	250,000	6,019,395	37,073,574
TOTAL FOR CHICAGO PUBLIC LIBRARY FUNDS.....	20,180,502	6,548,877	20,000	6,274,000	1,013,500	310,000	7,578,810	41,925,489
JUDGEMENT TAX FUND:								
FOR PAYMENT OF JUDGEMENTS AND INTEREST THEREON.....							18,000,000	18,000,000
INTEREST ON TAX ANTICIPATION NOTES.....							1,940,357	1,940,357
TOTAL FOR JUDGEMENT TAX FUND.....							19,940,357	19,940,357
NOTE REDEMPTION AND INTEREST FUND--1980:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....							17,794,000	17,794,000
LOSS IN COLLECTION OF TAXES.....							937,000	937,000
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND--1980.....							18,731,000	18,731,000
NOTE REDEMPTION AND INTEREST FUND--1980-A:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....							4,150,000	4,150,000
LOSS IN COLLECTION OF TAXES.....							218,000	218,000
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND--1980A.....							4,368,000	4,368,000
SPECIAL SERVICE AREA NUMBER ONE--BRI FUND:								
FOR REDEMPTION OF BONDS AND INTEREST ON BONDS.....							288,585	288,585
LOSS IN COLLECTION OF TAXES.....							3,415	3,415
TOTAL FOR SSA #1 BOND REDEMPTION FUND.....							292,000	292,000
NOTE REDEMPTION AND INTEREST FUND - 1984-C:								
FOR PAYMENT OF NOTES AND INTEREST ON NOTES.....							13,762,000	13,762,000
LOSS IN COLLECTION OF TAXES.....							774,368	774,368
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND--1984-C.....							14,536,368	14,536,368
BOND REDEMPTION AND INTEREST FUND:								
FOR REDEMPTION ON BONDS AND INTEREST ON BONDS.....							59,832,757	59,832,757
LOSS IN COLLECTION OF TAXES.....							2,893,303	2,893,303
TOTAL FOR BOND REDEMPTION AND INTEREST FUND.....							62,726,060	62,726,060

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REPORTS OF COMMITTEES

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SUMMARY OF PROCEEDINGS, APPROVED BY THE BOARD, DETAILING ALL AND UNDETAILED FINANCIAL INFORMATION - SUMMARY B

	PERSONAL SERVICES	CONSTRUCTION SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIAL ITEMS AND CONTINGENCIES	TOTAL
CITY RELIEF FUND								
FOR GENERAL ASSISTANCE FOR PERSONS IN NEED OF RELIEF							11,213.35	
INITIAL ON TAX ANTICIPATION NOTE							1,365,981	1,365,981
LOSS IN COLLECTION OF TAX							749,228	749,228
TOTAL FOR CITY RELIEF FUND							16,428,560	16,428,560
PENSION FUNDS							195,095,000	195,095,000
TOTAL TAX SUPPORTED FUNDS - CITY OF CHICAGO	20,100,400	1,346,200	20,000	6,274,000	1,013,500	310,000	341,376,160	375,724,300
TOTAL ALL FUNDS SUPPORTED FINANCES AND/OR PARTLY FROM PROBLEMATIC TAX	20,100,400	1,346,200	20,000	6,274,000	1,013,500	310,000	341,376,160	375,724,300
WATER FUND								
DEPARTMENT OF PURCHASES, CONSTRUCTION, AND DEPARTMENT OF INSPECTORIAL	1,031,000	1,000			9,700	5,000		26,453
DEPARTMENT OF PUBLIC WORKS								1,037,688
BUREAU OF ENGINEERING								
GENERAL AND WATER WORKS DIVISION								
DEPARTMENT OF WATER								
COMMISSIONER'S OFFICE	1,581,000	1,000			22,000			791,500
BUREAU OF WATER SERVICE								
DEPUTY COMMISSIONER'S OFFICE	130,341	5,000			11,000			146,341
WATER COLLECTION DIVISION	5,436,500	9,700		194,000	49,650		145,000	6,345,396
WATER METER DIVISION	2,629,100	40,000		91,700	40,000	20,000		3,109,800
BUREAU OF WATER DISTRIBUTION	14,532,000	1,496,000	30,000	2,790,000	1,745,750	8,275,924		43,666,722
BUREAU OF WATER OPERATIONS								
DEPUTY COMMISSIONER'S OFFICE	639,306	25,000		16,700	27,100			718,106
WATER PURIFICATION DIVISION	12,107,954	6,305,000		4,015,000	551,000	4,402,500		27,461,454
PUMPING STATION OPERATION DIVISION	12,000,773	2,500,000	1,100	413,500	27,000	4,100,000		30,014,273
TOTAL WATER DEPARTMENT	29,903,119	10,353,000	1,200	7,362,000	2,226,400	16,978,424	145,000	65,188,544
DEPARTMENT OF FINANCE ADMINISTRATION	2,494,000	111,000	2,000		10,000		63,546,000	71,140,000
TOTAL FOR WATER FUND	32,397,119	10,464,000	3,200	7,364,000	2,236,400	16,981,424	63,546,000	70,174,000
WHOLE TAX FUNDS								
COMMITTEE ON LOCAL INCORPORATION	11,250							11,250
COMMITTEE ON TRAFFIC CONTROL AND								
CITY LIGHT	1,000,000	60,000	1,500	67,000		1,000		1,069,500
CITY COMMISSIONER								
DEPARTMENT OF REVENUE	356,141	800,000	3,000	19,700		4,000		655,841
OFFICE OF SPECIAL CLERK	1,100,000	4,000	11,500	2,500				1,118,000
DEPARTMENT OF STREETS AND SANITATION								
BUREAU OF STREETS	5,500,000	15,000	90,000	60,000	22,000	10,000		7,207,000
BUREAU OF ELECTRICITY	312,500	19,000	11,500	312,000				655,000
BUREAU OF STREET AND SANITATION	1,000,000	1,000,000	52,000	289,000	30,000			2,371,000
BUREAU OF FOREST, PARKS AND RECREATION	22,200,000	191,000	2,500	3,700				24,407,200
TOTAL STREETS AND SANITATION	16,000,000	1,366,000	100,000	1,132,500	55,000	10,000		20,146,000
DEPARTMENT OF PUBLIC WORKS								

SUMMARY OF PROPOSED 1986 APPROPRIATIONS BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS- SUMMARY D

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
BUREAU OF ENGINEERING.....	1,501,376	181,350	15,000	33,500	1,500		1,205,400	3,020,126
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	7,103,564	1,228,012	95,400	869,500	27,300		1,500	9,325,276
BUREAU OF CONSTRUCTION.....	951,652	33,300	25,000	15,500	3,600		60,000	1,089,052
DEPARTMENT OF FINANCE-GENERAL.....	4,922,500	53,450	5,000				8,732,196	13,713,146
TOTAL FOR VEHICLE TAX FUND.....	33,841,429	4,057,612	363,450	2,741,950	111,600	10,000	10,486,996	52,413,037
MOTOR FUEL TAX FUND.....							57,797,000	57,797,000
SEWER FUND:								
DEPARTMENT OF SEWERS.....	27,862,437	4,122,255	150,500	1,655,000	891,500			34,681,692
DEPARTMENT OF FINANCE-GENERAL.....	2,999,850	54,000	2,000				14,208,913	17,264,763
TOTAL FOR SEWER FUND.....	30,862,287	4,176,255	152,500	1,655,000	891,500		14,208,913	51,946,455
MUNICIPAL HOTEL OPERATIONS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	655,280	73,600	3,100	15,000	9,200		3,100,000	3,856,180
DEPARTMENT OF FINANCE-GENERAL.....	48,340		3,400				12,260	64,000
TOTAL HOTEL OPERATIONS' OCCUPATION TAX.....	703,620	73,600	6,500	15,000	9,200		3,112,260	3,920,180
GENERAL OBLIGATION BOND FUNDS.....							415,000	415,000
MIDWAY AIRPORT FUND:								
DEPARTMENT OF AVIATION.....	2,471,253	2,550,500	400	346,000	71,600		901,500	6,941,253
DEPARTMENT OF FINANCE-GENERAL.....	274,396	165,000	500				595,500	1,035,396
TOTAL FOR MIDWAY AIRPORT FUND.....	2,745,649	2,715,500	900	346,000	71,600		1,497,000	7,276,649
CALUMET STEWART TOLL BRIDGE REVENUE FUND:								
DEPARTMENT OF PUBLIC WORKS:								
OPERATION OF CALUMET STEWART TOLL BRIDGE	1,235,302	2,964,762	100	101,500	3,200			4,304,864
DEPARTMENT OF FINANCE-GENERAL.....	206,976	661,500	500				6,071,300	6,940,276
TOTAL FOR CALUMET TOLL BRIDGE REVENUE FUND.....	1,442,278	3,626,262	600	101,500	3,200		6,071,300	11,245,140
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:								
DEPARTMENT OF AVIATION.....	339,880,129	50,949,900	1,500	8,685,000	2,969,000		8,536,000	4,429,500
DEPARTMENT OF FINANCE-GENERAL.....	4,105,232	2,320,000	35,000				101,914,290	108,374,522
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	37,485,361	53,269,900	36,500	8,685,000	2,969,000		8,536,000	106,343,790
GRAND TOTAL ALL FUNDS.....	1,236,703,935	188,434,250	2,856,450	68,762,760	8,945,400	28,699,424	645,016,856	2,199,419,075
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								140,255,801
NET GRAND TOTAL.....								2,059,163,274

VIII

COMPARATIVE SUMMARY OF EXPENDITURES AND 1986 RECOMMENDED APPROPRIATIONS BY FUND AND DEPARTMENT - SUMMARY

	1985 APPROPRIATIONS	1986 MAJOR'S RECOMMENDED APPROPRIATIONS	1986 MAJOR'S RECOMMENDED BUDGET OVER (UNDER)	1986 COMMITTEE RECOMMENDATION FINANCE	1986 COMMITTEE OVER (UNDER) 1985 APPROPRIATION	1986 COMMITTEE ON FINANCE OVER (UNDER) 1986 MAJOR'S RECOMMENDED BUDGET
CORPORATE FUND:						
MAJOR'S OFFICE	2,723,274	2,743,008	19,784	5,065,568	342,344	372,560
OFFICE OF MUNICIPAL INVESTIGATIONS	387,266	500,689	197,433	530,921	166,345	(259,768)
OFFICE OF BUDGET AND MANAGEMENT						
BUDGETARY DIVISION	999,238	1,005,654	16,416	993,050	116,188	(102,604)
DATA CENTER	2,784,136	10,449,376	664,240	9,235,775	51,219	(613,501)
TOTAL BUDGET AND MANAGEMENT	10,783,374	11,534,530	751,156	10,228,825	35,051	(716,105)
DEPARTMENT OF ECONOMIC DEVELOPMENT	530,636	1,051,142	500,526	408,711	(51,905)	(552,431)
MAJOR'S OFFICE OF INQUIRY AND INFORMATION	315,074	1,748,199	933,125	604,295	(139,779)	(1,063,904)
CITY COUNCIL	5,948,473	5,948,964	541	5,948,964	541	0
CITY COUNCIL COMMITTEES	4,075,243	3,435,640	(639,603)	3,435,640	1639,609	0
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	226,890	226,890	0	226,890	0	0
SOLICITOR TO THE CITY COUNCIL				413,909		
MUNICIPAL REFERENCE LIBRARY	635,315	636,642	10,927	636,642	10,927	0
DEPARTMENT OF PLANNING	2,966,771	2,965,777	(994)	2,967,173	(179,614)	(178,650)
DEPARTMENT OF HOUSING	314,726	701,501	386,775	50,017	192,291	(194,484)
DEPARTMENT OF CULTURAL AFFAIRS	765,574	368,705	(396,869)	76,205	10,631	(110,500)
CITY CLERK	2,279,990	1,901,771	(378,219)	1,906,771	(242,519)	85,000
CITY CONTROLLER	2,619,752	2,219,975	(399,777)	2,219,975	(589,803)	(190,096)
DEPARTMENT OF REVENUE	3,250,916	3,152,894	(98,022)	6,237,274	3,376,956	(575,020)
CITY TREASURER	763,413	311,304	(452,109)	311,304	29,386	0
OFFICE OF SECTION GENERAL	10,290,542	11,421,179	1,130,637	9,333,661	(517,801)	(1,678,478)
DEPARTMENT OF PERSONNEL	4,539,179	4,201,407	(337,772)	4,509,259	(79,519)	(371,403)
DEPARTMENT OF EMPLOYMENT AND TRAINING				105,000		
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	4,503,067	4,900,771	447,704	4,337,324	(115,683)	(563,387)
GRAPHICS AND REPRODUCTION CENTER	1,705,293	1,442,455	(262,838)	1,442,455	(104,768)	(68,980)
BOARD OF ELECTION COMMISSIONERS	2,241,529	10,051,928	7,810,399	10,051,929	2,810,392	0
DEPARTMENT OF HEALTH	32,653,708	34,981,216	2,327,508	34,375,919	2,072,161	(261,287)
COMMISSION ON HUMAN RELATIONS	376,444	389,431	12,987	351,431	25,207	(37,780)
DEPARTMENT ON AGING AND DISABILITIES	1,428,567	1,594,628	166,151	1,581,190	152,651	113,500
CHICAGO COMMISSION ON WOMEN'S AFFAIRS	161,241	192,959	36,718	133,344	(27,397)	(64,115)
LATINO AFFAIRS COMMISSION	155,373	107,076	(48,297)	130,234	2,491	(28,812)
DEPARTMENT OF HUMAN SERVICES	2,876,192	4,370,329	1,494,137	3,017,271	186,549	(1,757,658)
POLICE BOARD	193,017	270,392	77,375	270,392	77,375	0
DEPARTMENT OF POLICE	482,435,923	496,943,823	14,507,900	503,042,701	19,606,728	5,099,078
FIRE DEPARTMENT	179,209,792	178,894,238	(315,554)	178,948,625	(341,157)	54,305
DEPARTMENT OF ZONING	336,161	360,135	23,974	339,951	(16,210)	(20,184)
ZONING BOARD OF APPEALS	200,051	207,104	7,053	207,104	2,001	0
COMMISSION ON CHICAGO LANDMARKS	336,363	362,754	26,391	362,754	(18,440)	(35,256)

	1985 APPROPRIATIONS	1986 MAYOR'S RECOMMENDED APPROPRIATIONS	1986 MAYOR'S RECOMMENDED BUDGET OVER (UNDER)	1986 COMMITTEE ON FINANCE OVER (UNDER)	1986 COMMITTEE ON FINANCE OVER (UNDER)	1986 MAYOR'S RECOMMENDED BUDGET
DEPARTMENT OF INSPECTION SERVICES						
BUILDING BOARD OF APPEALS	15,392,615	15,671,119	(278,504)	16,130,517	434,962	459,458
DEPARTMENT OF CONSUMER SERVICES	108,041	63,124	(36,917)	108,774	683	39,600
DEPARTMENT ON ANIMAL CARE AND CONTROL	5,601,039	5,604,922	3,883	5,274,352	(366,682)	(370,670)
LOCAL LIQUOR CONTROL COMMISSIONER	1,901,858	1,925,944	24,086	1,930,504	36,646	(37,440)
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	246,293	246,532	239	235,132	(11,161)	(11,202)
	62,400	62,704	304	62,704	304	0
	818,372	821,367	2,995	748,419	(70,333)	(72,928)
DEPARTMENT OF STREETS AND SANITATION:						
COMMISSIONER'S OFFICE	2,101,618	2,295,081	193,463	2,070,641	(110,977)	(704,440)
BUREAU OF STREETS	6,667,924	5,108,000	(1,559,924)	3,188,000	(3,479,924)	0
BUREAU OF SANITATION	76,403,681	78,113,358	1,709,675	74,474,192	(1,929,491)	(3,639,166)
BUREAU OF ROAD CONTROL	3,029,293	3,734,061	704,767	3,519,304	489,515	(214,757)
BUREAU OF ELECTRICITY	51,730,916	46,019,742	(5,711,174)	45,070,290	(6,660,626)	(949,462)
BUREAU OF EQUIPMENT SERVICE	40,611,759	41,228,100	616,341	40,416,212	(195,047)	(781,389)
BUREAU OF PAVING	1,574,725	0	(1,574,725)	0	(1,574,725)	0
BUREAU OF FUR, STAIR, PARKWAYS AND BEAUTIFICATION	2,209,669	9,036,687	1,827,018	7,814,015	(195,654)	(2,022,672)
TOTAL STREETS AND SANITATION	191,332,083	183,615,029	(7,717,054)	175,303,144	(15,528,939)	(7,911,885)
DEPARTMENT OF PUBLIC WORKS:						
COMMISSIONER'S OFFICE	769,541	948,507	178,966	765,007	(4,534)	(183,500)
ADMINISTRATION DIVISION	1,617,253	1,622,741	5,509	1,594,805	(32,447)	(37,954)
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING	1,442,595	1,615,302	172,707	1,474,230	11,635	(141,072)
BUREAU OF ENGINEERING GENERAL	12,105,943	11,881,301	(222,146)	9,650,709	(3,455,240)	(3,233,094)
BUREAU OF ENGINEERING BRIDGE MAINTENANCE/REPAIR	422,417	427,232	0	3,106,108	3,168,108	3,168,108
BUREAU OF MAPS AND PLATS	2,171,005	2,279,127	108,122	2,164,164	(7,253)	(65,668)
BUREAU OF ARCHITECTURE	17,756,777	17,629,466	(127,311)	17,629,466	(47,916)	(59,940)
BUREAU OF CONSTRUCTION	20,664,391	20,476,512	(187,879)	20,755,172	90,781	278,660
BUREAU OF BUILDINGS MAINTENANCE						
TOTAL PUBLIC WORKS	37,593,026	57,463,315	(19,870,289)	57,106,854	(404,172)	(274,461)
DEPARTMENT OF AVIATION	1,093,274	891,941	(201,333)	891,941	(201,333)	0
DEPARTMENT OF FINANCE GENERAL	133,589,459	160,797,890	2,408,431	139,672,890	6,083,431	(1,325,000)
TOTAL CORPORATE FUND	1,201,000,073	1,229,221,540	28,221,467	1,217,234,132	16,234,059	(11,967,408)
LOSS IN COLLECTION OF TAXES	2,582,365	4,949,178	2,366,813	2,006,465	(575,880)	(2,942,713)
GRAND TOTAL CORPORATE FUND	1,203,582,438	1,234,170,718	30,588,280	1,219,240,617	15,678,179	(14,910,121)
SPECIAL SERVICE AREA NUMBER TWO						
DEPARTMENT OF FINANCE-GENERAL	67,038	67,038	0	67,038	0	0
LOSS IN COLLECTION OF TAXES	670	670	0	670	0	0
TOTAL SPECIAL SERVICE AREA NUMBER TWO	67,708	67,708	0	67,708	0	0
SPECIAL MAINTENANCE FUND						
	67,708	67,708	0	67,708	0	0

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	1985 APPROPRIATIONS	1986 MAYOR'S RECOMMENDED APPROPRIATIONS	1986 MAYOR'S RECOMMENDED BUDGET OVER (UNDER) 1985 APPROPRIATION	1986 COMMITTEE ON FINANCE RECOMMENDATION	1986 COMMITTEE ON FINANCE OVER (UNDER) 1985 APPROPRIATION	1986 COMMITTEE ON FINANCE OVER (UNDER) 1986 MAYOR'S RECOMMENDED BUDGET
SPECIAL SERVICE AREA NUMBER ONE						
SPECIAL MAINTENANCE FUND:						
STREETS AND SANITATION: COMMISSIONER'S OFFICE	1,440,097	1,550,097	110,000	1,550,097	110,000	0
PUBLIC WORKS: COMMISSIONER'S OFFICE	97,500	110,000	12,500	110,000	12,500	0
LOSS IN COLLECTION OF TAXES	4,326	4,202	(124)	4,202	(124)	0
TOTAL SPECIAL SERVICE AREA NUMBER ONE	1,541,923	1,664,299	122,376	1,664,299	122,376	0
SPECIAL MAINTENANCE FUND:						
CHICAGO PUBLIC LIBRARY FUNDS:						
BUILDINGS AND SITES	3,287,000	3,297,500	5,500	3,297,500	1,005,500	1,000,000
INTEREST ON DAILY TENDER NOTES	389,000	227,309	(161,691)	425,519	34,519	196,210
LOSS IN COLLECTION OF TAXES	116,000	76,917	(43,161)	133,896	19,798	62,959
MAINTENANCE AND OPERATION	26,365,883	29,319,879	2,575,996	29,319,879	2,575,996	0
DEPARTMENT OF FINANCE GENERAL	8,362,500	6,584,191	(1,778,309)	6,584,191	(1,778,309)	0
LOSS IN COLLECTION OF TAXES	1,633,090	1,543,504	(83,586)	1,543,504	(83,586)	0
TOTAL FOR CHICAGO PUBLIC LIBRARY FUNDS	40,151,571	40,666,320	514,749	41,295,419	1,773,918	1,259,169
JUDGEMENT TAX FUND:						
FOR JUDGEMENTS AND INTEREST THEREON						
(INCLUDING LOSS IN COLLECTION OF TAXES)	20,849,000	24,129,787	3,280,787	13,000,000	(2,849,000)	16,129,787
INTEREST ON DAILY TENDER NOTES	2,394,000	2,295,215	(60,211)	1,940,157	(453,643)	(1,054,856)
TOTAL JUDGEMENT TAX FUND	23,243,000	23,125,000	(3,892,000)	14,940,157	(8,302,643)	(7,184,643)
NOTE REDEMPTION AND INTEREST FUND 1980						
FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES	19,423,000	17,794,000	(1,529,000)	17,794,000	(1,529,000)	0
LOSS IN COLLECTION OF TAXES	1,017,000	933,000	(80,000)	917,000	(80,000)	0
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND 1980	20,440,000	18,727,000	(1,607,000)	18,711,000	(1,609,000)	0
NOTE REDEMPTION AND INTEREST FUND 1980-A						
FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES	4,425,000	4,150,000	(275,000)	4,150,000	(275,000)	0
LOSS IN COLLECTION OF TAXES	232,895	212,000	(14,895)	212,000	(14,895)	0
TOTAL FOR NOTE REDEMPTION AND INTEREST FUND 1980-A	4,657,895	4,362,000	(289,895)	4,362,000	(289,895)	0
SPECIAL SERVICE AREA NUMBER ONE -						
BOND REDEMPTION AND INTEREST FUND:						
FOR THE REDEMPTION OF BONDS AND INTEREST ON BONDS	300,135	288,585	(11,550)	288,585	(11,550)	0
LOSS IN COLLECTION OF TAXES	3,032	3,415	383	3,415	383	0
TOTAL SPECIAL SERVICE AREA NUMBER ONE	303,167	292,000	(11,167)	292,000	(11,167)	0
BOND REDEMPTION AND INTEREST FUND						

BOND REDEMPTION AND INTEREST FUND 1984-C & 1985-1

FOR THE PAYMENT OF NOTES AND INTEREST ON BONDS
ISSUED IN COLLECTION OF TAXES

1985	1986	1987	1988	1989
13,320,000	13,320,000	13,320,000	13,320,000	13,320,000
14,111	14,111	14,111	14,111	14,111

BOND REDEMPTION AND INTEREST FUND 1984

FOR THE REDEMPTION OF BONDS AND INTEREST ON BONDS
ISSUED IN COLLECTION OF TAXES

1985	1986	1987	1988	1989
14,284,111	14,284,111	14,284,111	14,284,111	14,284,111

CITY RELIEF FUND

FOR GENERAL ASSISTANCE FOR PERSONS IN NEED THEREOF
INTEREST ON TAX ANTICIPATION NOTES
ISSUED IN COLLECTION OF TAXES

1985	1986	1987	1988	1989
1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

TOTAL FOR CITY RELIEF FUND

1985	1986	1987	1988	1989
1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

PENSION FUNDS

MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT
LABORERS' AND RETIREMENT BOARD
EMPLOYEES' ANNUITY AND BENEFIT
PUBLIC SAFETY ANNUITY AND BENEFIT
FIREMEN'S ANNUITY AND BENEFIT
PARA EMPLOYEES' ANNUITY AND BENEFIT

1985	1986	1987	1988	1989
15,000,000	15,000,000	15,000,000	15,000,000	15,000,000

TOTAL PENSION FUNDS

TOTAL PROPERTY TAX FUND (EXCEPT CORPORATE)
TOTAL ALL FUNDS SUPPORTED INITIALLY AND/OR
FROM PROPERTY TAXES

1985	1986	1987	1988	1989
15,000,000	15,000,000	15,000,000	15,000,000	15,000,000

WATER FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
DEPARTMENT OF INSPECTIONAL SERVICES
DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
CANAL AND WATERWAYS DESIGN
DEPARTMENT OF WATER
CONSTRUCTION DIVISION
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION
WATER TREATMENT DIVISION
BUREAU OF WATER DISTRIBUTION
BUREAU OF WATER OPERATIONS
DEPARTMENT OF WATER UTILITIES

1985	1986	1987	1988	1989
1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

TOTAL WATER FUND

TOTAL WATER FUND (EXCEPT CORPORATE)
TOTAL ALL FUNDS SUPPORTED INITIALLY AND/OR
FROM PROPERTY TAXES

1985	1986	1987	1988	1989
1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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COMPARATIVE SUMMARY OF EXPENDITURES AND 1986 RECOMMENDED APPROPRIATIONS BY FUND, AND DEPARTMENTAL SUMMARY

	1985 APPROPRIATIONS	1986 RECOMMENDED APPROPRIATIONS	1986 NATION'S RECOMMENDED OVER (UNDER)	1986 NATION'S RECOMMENDED OVER (UNDER)	1986 COMMITTEE ON FINANCE RECOMMENDATION	1986 COMMITTEE ON FINANCE OVER (UNDER)	1986 COMMITTEE ON FINANCE OVER (UNDER)	1986 COMMITTEE ON FINANCE OVER (UNDER)
WATER PURIFICATION DIVISION.....	29,485,111	29,179,424	1,494,313	27,163,254	1,476,143			
PUMPING STATION OPERATION DIVISION.....	37,186,412	40,014,536	2,828,116	40,014,531	2,828,119			
TOTAL WATER DEPARTMENT.....	1,22,717,252	128,591,429	5,874,177	128,136,534	5,421,282			
DEPARTMENT OF FINANCE GENERAL.....	69,933,495	71,101,430	1,167,935	71,101,430	1,236,935			
TOTAL FOR WATER FUND.....	194,715,000	200,136,000	5,721,000	200,136,000	6,641,605			
VEHICLE TAX FUND:								
COMMITTEE ON LOCAL TRANSPORTATION.....	543,836	1,000,000	456,164	456,164	100,000			
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	382,300	382,300	0	382,300	0			
CITY CLERK.....	2,496,839	2,496,839	0	2,496,839	0			
DEPARTMENT OF REVENUE.....	453,936	667,111	213,175	667,111	211,875			
OFFICE OF CONSTRUCTION GENERAL.....	1,221,020	1,114,920	106,100	1,114,920	106,100			
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	6,445,077	7,260,009	814,932	7,260,009	815,012			
BUREAU OF ELECTRICITY.....	2,776,513	1,165,390	1,611,123	1,165,390	1,590,713			
BUREAU OF STREET OPERATIONS.....	10,596,472	9,364,616	1,231,856	9,364,616	1,231,856			
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	1,204,542	2,437,405	1,232,863	2,437,405	1,232,863			
TOTAL STREETS AND SANITATION.....	21,022,604	20,227,810	794,794	20,227,810	1,268,035			
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	2,795,238	3,051,194	255,956	3,051,194	254,868			
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	9,771,140	9,061,605	709,535	9,061,605	709,535			
BUREAU OF CONSTRUCTION.....	1,312,971	1,069,052	243,919	1,069,052	243,919			
DEPARTMENT OF FINANCE GENERAL.....	13,131,802	13,720,106	588,304	13,720,106	588,304			
TOTAL FOR VEHICLE TAX FUND.....	55,745,653	55,565,000	180,653	55,565,000	180,653			
MOTOR VEHICLE TAX FUND.....	67,337,000	57,797,000	9,540,000	57,797,000	9,540,000			
SEWER FUND:								
DEPARTMENT OF SEWERS.....	5,508,254	5,797,004	288,750	5,797,004	288,750			
DEPARTMENT OF FINANCE GENERAL.....	17,443,545	17,264,765	178,780	17,264,765	178,780			
TOTAL FOR SEWER FUND.....	22,951,799	23,061,769	109,970	23,061,769	109,970			
MUNICIPAL HOTEL OPERATIONS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,356,374	4,036,000	2,679,626	4,036,000	2,679,626			
DEPARTMENT OF FINANCE GENERAL.....	63,400	63,400	0	63,400	0			
TOTAL FOR MUNICIPAL HOTEL OPERATIONS TAX FUND.....	1,419,774	4,100,000	2,686,226	4,100,000	2,686,226			
GENERAL OBIGATION BOND FUNDS.....	1,030,000	415,000	615,000	415,000	615,000			
HIGHWAY AIRPORT FUND.....								

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1986 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

100 - CORPORATE FUND

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		232,337,264
CASH.....	52,500,000	
ACCOUNTS RECEIVABLE.....	177,000,000	
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR YEARS (PER SCHEDULE NO. 1).....	2,837,000	
LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE.....	214,837,000	
SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986		17,500,000
REVENUE OF YEAR 1985-APPROPRIABLE.....	1,201,760,617	
TAX LEVY OF YEAR 1986.....	40,129,684	
OTHER REVENUE.....	1,161,630,933	
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1 1986).....		1,219,260,617

ESTIMATES OF CORPORATE REVENUE FOR 1986 OTHER THAN FROM PROPERTY TAXES

TAXES

DEPARTMENT OF FINANCE:	
MUNICIPAL PUBLIC UTILITIES TAX.....	198,925,000
MUNICIPAL RETAILERS' OCCUPATION TAX.....	127,112,000
CHICAGO SALES TAX.....	110,790,000
COMPENSATION-PUBLIC UTILITIES.....	97,080,000
STATE INCOME TAX.....	70,245,000
MUNICIPAL CIGARETTE TAX.....	38,000,000
TRANSACTION TAXES.....	52,354,000
PARKING TAX.....	21,929,000
HOTEL TAX.....	12,720,000
AMUSEMENT TAX.....	4,300,000
FOREIGN FIRE INSURANCE TAX.....	1,425,000
AUTOMATIC AMUSEMENT DEVICE TAX.....	1,750,000
EMPLOYERS' EXPENSE TAX.....	28,000,000
MOTOR VEHICLE LESSOR TAX.....	2,130,000
LEADED GAS TAX.....	500,000
AVIATION FUEL TAX.....	42,000,000
	809,680,000

LICENSES AND PERMITS

CITY CLERK:	
LICENSES-BEVERAGES.....	12,120,000
LICENSES-MISCELLANEOUS.....	7,924,000
LICENSES-OTHER.....	194,000
DEPARTMENT OF FINANCE: CITY COMPTROLLER:	
FINES AND PENALTIES.....	342,000
LIQUOR LICENSE ADVERTISING FEE.....	25,000

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

PRIOR PERIOD LICENSES.....	75,000
DEPARTMENT OF POLICE:	
PERMITS AND CERTIFICATES.....	100,000
DEPARTMENT OF FIRE:	
PERMITS AND CERTIFICATES.....	70,000
DEPARTMENT OF INSPECTIONAL SERVICES:	
BUILDING AND ELECTRICAL PERMITS.....	4,497,000
LICENSE EXAMINATION AND REGISTRATION.....	430,000
DEPARTMENT OF CONSUMER SERVICES:	
PUBLIC PASSENGER VEHICLE LICENSES.....	930,000
PUBLIC CHAUFFEURS' LICENSES.....	140,000
DEPARTMENT OF STREETS AND SANITATION:	
BUREAU OF STREETS-MISCELLANEOUS PERMITS.....	225,000

	27,072,000
FINES, FORFEITS AND PENALTIES	
CLERK OF THE CIRCUIT COURT:	
FINES AND FORFEITS.....	38,500,000
REVENUE FROM THE USE OF MONEY AND PROPERTY	
DEPARTMENT OF FINANCE:	
INTEREST.....	13,124,000
COMPENSATION FOR THE USE OF PUBLIC PROPERTY..	910,000
LEASES AND RENTS.....	100,000
DEPARTMENT OF STREETS AND SANITATION:	
BUREAU OF ELECTRICITY-LEASES AND RENTS.....	127,000

	14,261,000
REVENUE FROM OTHER AGENCIES	
DEPARTMENT OF FINANCE:	
REIMBURSEMENTS FROM OTHER FUNDS:	
WATER FUND.....	25,159,630
VEHICLE TAX FUND.....	6,319,756
SEWER FUND.....	6,919,600
LIBRARY FUND-MAINTENANCE AND OPERATION.....	42,000
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND....	231,300
O'HARE AIRPORT REVENUE FUND.....	23,621,000
FEDERAL FUNDS-PENSIONS.....	10,920,000
FEDERAL FUNDS.....	15,184,132
OTHER REIMBURSEMENTS.....	71,250,015
MIDWAY AIRPORT REVENUE FUND.....	499,500

	160,646,933
CHARGES FOR CURRENT SERVICES	
COMMITTEE ON BUILDING AND ZONING-FEES.....	50,000
MUNICIPAL REFERENCE LIBRARY-SALES.....	5,000
DEPARTMENT OF LAW-REIMBURSEMENTS.....	330,000
DEPARTMENT OF PERSONNEL-REIMBURSEMENTS.....	5,000
BOARD OF ELECTION COMMISSIONERS:	
REIMBURSEMENTS.....	15,300
DEPARTMENT OF HEALTH:	
HEALTH CARE.....	150,000
BIRTH AND DEATH CERTIFICATES.....	1,100,000
REIMBURSEMENTS.....	1,800,000
MISCELLANEOUS.....	60,000

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1985

DEPARTMENT OF POLICE	
TRAFFIC ACCIDENT REPORT PHOTOCOPIES.....	100,000
REIMBURSEMENTS.....	175,000
STATE GRANT FOR POLICE TRAINING.....	550,000
OTHER REVENUE.....	1,400,000
DEPARTMENT OF FIRE-SERVICES AND OTHER.....	
STATE GRANT FOR FIRE TRAINING.....	240,000
AMBULANCE FEE.....	600,000
	7,500,000
DEPARTMENT OF INSPECTIONAL SERVICES:	
BUILDING INSPECTION.....	925,000
ELEVATOR INSPECTION.....	890,000
VENTILATION INSPECTION.....	1,000,000
ELECTRICAL INSPECTION.....	3,900,000
REFRIGERATION INSPECTION.....	230,000
BOILER INSPECTIONS.....	1,100,000
REIMBURSEMENTS AND OTHER REVENUE.....	260,000
ZONING BOARD OF APPEALS-FEES.....	40,000
DEPARTMENT OF CONSUMER SERVICES:	
WEIGHTS AND MEASURES INSPECTION.....	190,000
PROCESS CONTROL INSPECTION.....	190,000
TAXIMETER INSPECTION.....	66,000
REIMBURSEMENTS.....	150,000
ANIMAL CARE AND CONTROL COMMISSION:	
REDEMPTION FEES.....	150,000
DEPARTMENT OF STREETS AND SANITATION:	
BUREAU OF STREETS: DRIVEWAY INSPECTION.....	990,000
OTHER REVENUE.....	350,000
BUREAU OF SANITATION: SALE OF STEAM AND RECOVERABLE MATERIALS.....	1,235,000
BUREAU OF ELECTRICITY: REIMBURSEMENTS.....	1,300,000
DEPARTMENT OF PUBLIC WORKS:	
BUREAU OF MAPS AND PLATS-FEES.....	15,000
BUREAU OF ARCHITECTURE:	
REIMBURSEMENT - CURRENT EXPENDITURE.....	18,000
BUREAU OF ENGINEERING.....	430,000
	27,509,000
MUNICIPAL UTILITIES AND OTHER ENTERPRISES:	
DEPARTMENT OF STREETS AND SANITATION:	
BUREAU OF PARKING.....	12,000,000
DEPARTMENT OF PUBLIC WORKS:	
LEASES AND RENTS-CITY REAL ESTATE.....	80,000
OTHER REVENUE.....	3,000
DEPARTMENT OF AVIATION:	
MEIGS FIELD.....	330,000
	12,413,000
OTHER REVENUE	
DEPARTMENT OF FINANCE:	
VACATION OF STREETS AND ALLEYS.....	1,500,000
SALE OF LAND AND BUILDINGS.....	1,515,000
REIMBURSEMENTS, REFUNDS, REDEMPTIONS.....	3,000,000
DEPARTMENT OF PURCHASES:	

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

SALE OF OLD MATERIALS.....	6,000
DEPARTMENT OF STREETS AND SANITATION:	
BUREAU OF STREET TRAFFIC-SIGNS AND OTHER.....	909,000
STATE AND LOCAL FISCAL ASSISTANCE ACT OF	
1972 AS AMENDED.....	45,720,000
STATE PERSONAL PROPERTY TAX REPLACEMENT	
REVENUE.....	19,000,000
	71,549,000

TOTAL OTHER REVENUE-CORPORATE FUND..... 1,161,630,933

200 - WATER FUND	
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE	44,000,000
CASH.....	3,000,000
ACCOUNTS RECEIVABLE.....	36,000,000
LIABILITIES AT JANUARY 1, 1986, TO BE	
APPROPRIATED:	41,000,000
ACCOUNTS PAYABLE AND CONTRACT LIABILITIES....	39,000,000
ACCRUED INTEREST.....	2,000,000
SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986	3,000,000
REVENUE OF YEAR 1986 - APPROPRIABLE.....	198,394,605
WATER RATES.....	182,951,605
REIMBURSEMENT FROM SEWER FUND.....	630,000
REIMBURSEMENT FROM WATER REVENUE BOND,	
SERIES 1983.....	4,613,000
REIMBURSEMENT FROM PROJECT NOTE FUND.....	0
MISCELLANEOUS AND OTHER.....	10,300,000
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986).....	201,394,605

300 - VEHICLE TAX FUND	
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE	4,300,000
CASH.....	3,000,000
ACCOUNTS RECEIVABLE.....	1,300,000
LIABILITIES AT JANUARY 1, 1986, TO BE	
APPROPRIATED:	
ACCOUNTS PAYABLE.....	6,560,000
DEFICIT AT JANUARY 1, 1986.....	(2,260,000)
REVENUE OF YEAR 1986-APPROPRIABLE	54,825,000
VEHICLE LICENSES.....	50,000,000
TOWING AND STORAGE FEES, SALE OF JUNK	
AUTOMOBILES.....	3,000,000
REIMBURSEMENT FROM MOTOR FUEL TAX FUND.....	400,000
REIMBURSEMENT FOR STREET RESTORATION.....	25,000
REIMBURSEMENT FOR STATE HIGHWAY MAINTENANCE..	900,000
UTILITY COMPANIES-INSPECTION FEES.....	250,000

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

OTHER REVENUE.....	250,000	
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986).....		52,413,037
 310 - MOTOR FUEL TAX FUND		
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		33,200,000
CASH.....	29,100,000	
CASH RECEIVABLE FROM STATE.....	4,100,000	
LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE CONTRACT COMMITMENTS, AND PRIOR YEAR ALLOTMENTS.....		33,200,000
SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986		0
REVENUE OF YEAR 1986 - APPROPRIABLE.....		57,797,000
DISTRIBUTIVE SHARE OF STATE MOTOR FUEL TAX ..	53,625,000	
INTEREST AND OTHER.....	4,172,000	
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986).....		57,797,000
 314 - SEWER FUND		
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		(4,000,000)
CASH.....	(16,000,000)	
ACCOUNTS RECEIVABLE.....	12,000,000	
LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE AND CONTRACT LIABILITIES....		12,000,000
DEFICIT AT JANUARY 1, 1986.....		(16,000,000)
REVENUE OF YEAR 1986 - APPROPRIABLE.....		58,111,300
SEWER RATES.....	56,746,000	
MISCELLANEOUS AND OTHER.....	1,365,000	
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986).....		51,946,455
 324 - SPECIAL SERVICE AREA NUMBER TWO SPECIAL MAINTENANCE FUND		
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR YEARS.....		67,708
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES.....		67,708

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

326 - SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		1,815,299
CASH.....	1,555,000	
ACCOUNTS RECEIVABLE.....	260,299	
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR YEARS.....		
LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE.....		580,000
SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986		1,235,299
REVENUE OF YEAR 1986 - APPROPRIABLE:		
TRANSFERS FROM CORPORATE FUND.....		429,000
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDI- TURES.....		1,664,299

342 - LIBRARY FUND-BUILDINGS AND SITES

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		2,934,000
CASH.....	2,500,000	
ACCOUNTS RECEIVABLE.....	300,000	
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR YEARS (PER SCHEDULE NO. 1).....	134,088	
LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE AND CONTRACT LIABILITIES....		800,000
SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986		2,134,000
REVENUE OF YEAR 1986 - APPROPRIABLE:		
TAX LEVY OF YEAR 1986.....		2,717,915
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDI- TURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1 1986).....		4,851,915

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		8,714,498
CASH.....	4,100,000	
ACCOUNTS RECEIVABLE.....	3,000,000	
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR YEARS (PER SCHEDULE NO. 1).....	1,614,000	
LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE AND CONTRACT LIABILITIES....		4,014,498
SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986		4,700,000
REVENUE OF YEAR 1986 - APPROPRIABLE.....		32,373,574
TAX LEVY OF YEAR 1986.....	30,990,074	

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

MISCELLANEOUS RECEIPTS.....	350,000	
FINE RECEIPTS.....	233,500	
STATE AND LOCAL FISCAL ASSISTANCE ACT OF 1972 AS AMENDED.....	800,000	
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDI- TURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1 1986).....		37,073,574
 555 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND		
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		525,000
CASH.....	25,000	
REVENUE RECEIVABLE.....	500,000	
LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:		
ACCOUNTS PAYABLE		525,000
SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986		0
REVENUE OF YEAR 1986 - APPROPRIABLE:		
HOTEL OPERATORS' OCCUPATION TAX RECEIPTS.....		3,920,180
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDI- TURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1 1986).....		3,920,180
 395 - JUDGEMENT TAX FUND		
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE		1,215,000
CASH.....	(450,456)	
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR YEARS (PER SCHEDULE NO. 1).....	1,665,456	
REVENUE OF YEAR 1986 - APPROPRIABLE:		
TAX LEVY OF YEAR 1986.....		18,725,357
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES.....		19,940,357
LIABILITIES AT JANUARY 1, 1986-TO BE APPROPRIATED.....		19,940,357
 400 - GENERAL OBLIGATION BOND FUNDS		
 425 COMMUNITY IMPROVEMENT AND DEVELOPMENT -1975		
		112,000
473 SHARE RAPID TRANSIT EXTENSION-1977.....		303,000
		415,000
 504 - NOTE REDEMPTION AND INTEREST SERIES 1980 FUND		
REVENUE OF YEAR 1986 APPROPRIABLE:		
TAX LEVY OF YEAR 1986 TO MEET NOTE AND		

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

INTEREST REQUIREMENTS.....	18,731,000
506 - NOTE REDEMPTION AND INTEREST SERIES	
1980- A FUND	
REVENUE OF YEAR 1986 APPROPRIABLE:	
TAX LEVY OF YEAR 1986 TO MEET NOTE AND	
INTEREST REQUIREMENTS.....	4,368,000
508 - SPECIAL SERVICE AREA NUMBER ONE	
BOND REDEMPTION AND INTEREST FUND	
REVENUE OF YEAR 1986 APPROPRIABLE:	
TAX LEVY OF YEAR 1986 TO MEET BOND AND	
INTEREST REQUIREMENTS.....	292,000
509 - NOTE REDEMPTION AND INTEREST	
REVENUE OF YEAR 1986 APPROPRIABLE:	
TAX LEVY OF YEAR 1986 TO MEET BOND AND	
INTEREST REQUIREMENTS.....	14,486,368
510 - BOND REDEMPTION AND INTEREST FUND	
REVENUE OF YEAR 1986 APPROPRIABLE:	
TAX LEVY OF YEAR 1986 TO MEET BOND AND	
INTEREST REQUIREMENTS.....	57,866,060
STATE PERSONAL PROPERTY TAX REPLACEMENT	
REVENUE.....	4,360,000
TOTAL APPROPRIABLE.....	82,726,060
610 - MIDWAY AIRPORT FUND	
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE	
CASH AND ACCOUNTS RECEIVABLE.....	2,000,000
LIABILITIES AT JANUARY 1, 1986, TO BE	
APPROPRIATED:	
ACCOUNTS PAYABLE.....	2,000,000
REVENUE OF YEAR 1986-APPROPRIABLE:	0
REVENUE FROM OPERATION OF AIRPORT.....	8,054,378
TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES	
(EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986)	8,054,378
660 - CITY RELIEF FUND	
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE	
CASH.....	1,495,000
NET TAXES RECEIVABLE FROM LEVIES OF PRIOR	
YEARS (PER SCHEDULE NO. 1).....	749,105
LIABILITIES AT JANUARY 1, 1986, TO BE	

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

APPROPRIATED:	
ACCOUNTS PAYABLE.....	800,105

SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986	1,444,000
REVENUE OF YEAR 1986-APPROPRIABLE:	
TAX LEVY OF YEAR 1986.....	14,984,560

TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986)	16,428,560
681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND	
REVENUE OF YEAR 1986-APPROPRIABLE:	
TAX LEVY OF YEAR 1986.....	69,003,000
STATE PERSONAL PROPERTY TAX REPLACEMENT REVENUE.....	12,056,000

TOTAL APPROPRIABLE.....	81,059,000
682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND	
REVENUE OF YEAR 1986-APPROPRIABLE:	
TAX LEVY OF YEAR 1986.....	12,650,000
STATE PERSONAL PROPERTY TAX REPLACEMENT REVENUE.....	2,743,000

TOTAL APPROPRIABLE.....	15,393,000
683 - POLICEMEN'S ANNUITY AND BENEFIT FUND	
REVENUE OF YEAR 1986-APPROPRIABLE:	
TAX LEVY OF YEAR 1986.....	56,204,000
STATE PERSONAL PROPERTY TAX REPLACEMENT REVENUE.....	10,700,000

TOTAL APPROPRIABLE.....	67,504,000
684 - FIREMEN'S ANNUITY AND BENEFIT FUND	
REVENUE OF YEAR 1986-APPROPRIABLE:	
TAX LEVY OF YEAR 1986.....	26,498,000
STATE PERSONAL PROPERTY TAX REPLACEMENT REVENUE.....	4,611,000

TOTAL APPROPRIABLE.....	31,109,000
691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND	
REVENUE OF YEAR 1986-APPROPRIABLE:	
TAX LEVY OF YEAR 1986.....	20,000
STATE PERSONAL PROPERTY TAX REPLACEMENT REVENUE.....	30,000

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ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1985 AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1986.

TOTAL APPROPRIABLE.....	50,000
701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND	
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE	3,200,000
CASH.....	2,500,000
ACCOUNTS RECEIVABLE.....	700,000

LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:	
ACCOUNTS PAYABLE.....	3,200,000

SURPLUS (NET CURRENT ASSETS) AT JANUARY 1, 1986	0
REVENUE OF YEAR 1986-APPROPRIABLE:	
REVENUE FROM THE OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	11,245,140

TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986)	11,245,140
740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND	
CURRENT ASSETS AT JANUARY 1, 1986-APPROPRIABLE	
CASH AND ACCOUNTS RECEIVABLE.....	20,000,000
LIABILITIES AT JANUARY 1, 1986, TO BE APPROPRIATED:	
ACCOUNTS PAYABLE.....	20,000,000

REVENUE OF YEAR 1986-APPROPRIABLE:	
REVENUE FROM OPERATION OF AIRPORT.....	217,325,551

TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES (EXCLUSIVE OF LIABILITIES AT JANUARY 1, 1986)	217,325,551

SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE AS OF JANUARY 1, 1986 SCHEDULE NO. 1

	YEAR OF LEVY	TAXES EXTENDED	CASH RECEIVED*	RESERVE FOR LOSS IN COLLECTION	NET TAXES RECEIVABLE
CORPORATE FUND:					
	1981	132,505,956	127,001,318	5,281,659	96,812
	1982	132,417,370	128,176,996	4,155,568	84,806
	1983	108,739,688	102,872,986	4,993,629	873,073
	1984	91,762,609	86,348,615	4,588,130	825,864
	1985	51,647,315	48,108,240	2,582,366	956,709
	TOTALS	517,072,938	492,508,155	21,601,352	2,837,264
PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:					
	1981	26,775,840	25,689,000	1,067,277	19,563
	1982	29,271,261	28,333,908	918,606	18,747
	1983	26,642,230	25,204,836	1,223,484	213,910
	1984	32,618,104	30,693,636	1,630,905	293,563
	1985	32,661,805	29,960,000	1,633,090	1,068,715
	TOTALS	147,969,240	139,881,380	6,473,362	1,614,498
PUBLIC LIBRARY BUILDING AND SITES FUND:					
	1981	3,133,507	3,006,318	124,900	2,289
	1982	3,514,000	3,401,473	110,276	2,251
	1983	4,039,474	3,821,536	185,505	32,433
	1984	3,471,579	3,266,756	173,579	31,244
	1985	2,321,969	2,140,000	116,098	65,871
	TOTALS	16,480,529	15,636,083	710,358	134,089
JUDGEMENT TAX FUND:					
	1981	9,000,000	8,634,687	358,737	6,576
	1982	9,000,000	8,711,792	282,444	5,764
	1983	9,000,000	8,514,437	413,303	72,260
	1984	14,280,430	13,437,885	714,022	128,523
	1985	22,365,614	19,795,000	1,119,281	1,452,333
	TOTALS	63,646,044	59,093,801	2,886,787	1,665,456
CITY RELIEF FUND:					
	1981	10,488,595	10,062,860	418,072	7,663
	1982	12,101,904	11,714,364	379,788	7,752
	1983	13,206,435	12,493,921	606,479	106,035
	1984	14,153,426	13,318,374	707,672	127,380
	1985	14,605,553	13,375,000	730,278	500,275
	TOTALS	64,555,913	60,964,519	2,842,289	749,105

*CASH RECEIVED FOR 1985 TAXES INCLUDE ESTIMATES OF
TAX NOTES UNPAID AND INTEREST TO BE PAID AS
FOLLOWS:

	PRINCIPAL	INTEREST	TOTALS
CORPORATE FUND.....	30,000,000	2,100,000	32,100,000
PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND.....	28,000,000	1,960,000	29,960,000
PUBLIC LIBRARY BUILDINGS AND SITES FUND.....	2,000,000	140,000	2,140,000
JUDGEMENT TAX FUND.....	18,500,000	1,295,000	19,795,000
CITY RELIEF FUND.....	12,500,000	875,000	13,375,000
TOTALS.....	91,000,000	6,370,000	97,370,000

**CASH RECEIVED FOR THE CORPORATE FUND ALSO
INCLUDES ADVANCES FROM THE WORKING CASH FUND
OF \$16,000,240.

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1986

FOR LIABILITIES (INCLUDING COMMITMENTS ON CONTRACTS) AT JANUARY 1, 1986
IN ACCORDANCE WITH THE ESTIMATES THEREOF FOR THE SEVERAL FUNDS AS FOLLOWS:

FUND NO.	AMOUNTS APPROPRIATED
100 CORPORATE FUND.....	214,837,264
200 WATER FUND.....	41,000,000
300 VEHICLE TAX FUND.....	6,560,000
310 MOTOR FUEL TAX FUND.....	33,200,000
314 SEWER FUND.....	12,000,000
326 SPECIAL SERVICE AREA NO. 1-SPECIAL MAINTENANCE FUND.....	580,000
342 LIBRARY FUND-BUILDINGS AND SITES.....	800,000
346 LIBRARY FUND-MAINTENANCE AND OPERATION.....	4,014,498
355 MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX.....	525,000
395 JUDGEMENT TAX FUND (APPROPRIATED FOR UNDER APPROPRIATIONS FOR EXPENDITURES)	
400 GENERAL OBLIGATION BOND FUNDS.....	2,500,000
610 MIDWAY AIRPORT REVENUE FUND.....	2,000,000
660 CITY RELIEF FUND.....	800,105
701 CALUMET SKYWAY REVENUE FUND.....	3,200,000
740 O'HARE AIRPORT REVENUE FUND.....	20,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1986.....	342,016,867

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*NOTE: THE OBJECTS AND PURPOSES FOR WHICH APPROPRIATIONS
ARE RECOMMENDED ARE DESIGNATED IN THE BUDGET
DOCUMENT BY ASTERISK.

100-CORPORATE FUND

OFFICE OF THE MAYOR

THE MAYOR IS BY STATUTE THE CHIEF EXECUTIVE OFFICER OF THE CITY. ILLINOIS
STATUTES PROVIDE THAT THE MAYOR "SHALL PERFORM ALL THE DUTIES WHICH ARE
PRESCRIBED BY LAW, INCLUDING THE CITY ORDINANCES, AND SHALL TAKE CARE THAT THE
LAWS AND ORDINANCES ARE FAITHFULLY EXECUTED."

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,485,068	2,301,308
*1110.000 FOR PERSONAL SERVICES.....	2,485,068	2,301,308
.126 OFFICE CONVENIENCES.....	3,000	3,000
.130 POSTAGE AND POSTAL CHARGES.....	25,000	25,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	150,000	
.150 PUBLICATIONS.....	1,500	1,500
.155 RENTAL OF PROPERTY.....	40,000	43,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	200,000	205,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	11,500	11,500
.166 SUBSCRIPTIONS AND DUES.....	20,000	20,000
.169 TECHNICAL MEETING COSTS.....	5,500	8,500
.186 TELEPHONE.....	21,000	21,000
*1110.100 FOR CONTRACTUAL SERVICES.....	477,500	338,700
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	800	800
.245 REIMBURSEMENT TO TRAVELERS.....	52,500	52,500
.270 LOCAL TRANSPORTATION.....	2,200	2,200
*1110.200 FOR TRAVEL.....	55,500	55,500
.320 GASOLINE.....		
.350 STATIONERY AND OFFICE SUPPLIES.....	44,500	44,500
*1110.300 FOR COMMODITIES.....	44,500	44,500
.422 OFFICE MACHINES.....	1,000	1,000
.423 COMMUNICATION DEVICES.....	1,000	1,000
.424 FURNITURE AND FURNISHINGS.....	1,000	1,000
*1110.400 FOR EQUIPMENT.....	3,000	3,000
*ORGANIZATION TOTAL.....	3,065,568	2,743,008

100-CORPORATE FUND

OFFICE OF THE MAYOR

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>	<u>MAYOR</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>
1110--EXECUTIVE					
9608	MAYOR.....	1	60,000	1	60,000
9637	ADMINISTRATIVE ASSISTANT.....	1	37,368	1	37,368
9617	ADMINISTRATIVE SECRETARY.....	1	27,060	1	27,060
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	31,320	1	31,320
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	27,060	1	27,060
	ACTIVITY TOTAL.....	5	182,808	5	182,808
1111--ADMINISTRATIVE					
9895	ADMINISTRATIVE OFFICER-CHIEF OF STAFF...	1	73,000	1	73,000
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OF STAFF.....	1	69,000	1	69,000
9893	EXECUTIVE ASSISTANT.....	1	40,824	1	40,824
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	34,272	1	34,272
9888	SENIOR FISCAL POLICY ECONOMIST.....	1	65,000	1	65,000
9887	FISCAL POLICY ECONOMIST.....	1	55,000	1	55,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	3	27,060	3	27,060
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..			1	25,776
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	32,796	1	32,796
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	27,060	1	27,060
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	21,180	1	21,180
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	19,224	1	19,224
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...			1	18,312
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....				
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	25,776	2	25,776
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	23,388	1	23,388
9637	ADMINISTRATIVE ASSISTANT.....	5	65,000	5	65,000
9637	ADMINISTRATIVE ASSISTANT.....	1	54,684	1	54,684
9637	ADMINISTRATIVE ASSISTANT.....	1	48,996	1	48,996
9637	ADMINISTRATIVE ASSISTANT.....	1	42,672	1	42,672
9637	ADMINISTRATIVE ASSISTANT.....	1	40,824	1	40,824
9637	ADMINISTRATIVE ASSISTANT.....	1	37,368	1	37,368
9637	ADMINISTRATIVE ASSISTANT.....	1	31,320	1	31,320
9617	ADMINISTRATIVE SECRETARY.....	1	31,320	1	31,320
	ACTIVITY TOTAL.....	28	1,205,660	30	1,249,748
1113--OFFICE OF THE PRESS SECRETARY					
9642	DEPUTY PRESS SECRETARY.....	1	42,672	1	42,672
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	21,180	1	21,180
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	21,180	1	21,180
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	25,776	1	25,776
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	15,828	1	15,828
9616	ASSISTANT PRESS SECRETARY.....	3	40,824	3	40,824
9616	ASSISTANT PRESS SECRETARY.....	1	37,368	1	37,368
9615	PRESS SECRETARY.....	1	60,000	1	60,000
0745	PRESS AIDE III.....	1	32,796	1	32,796
0745	PRESS AIDE III.....	1	29,844	1	29,844
0745	PRESS AIDE III.....				
0744	PRESS AIDE II.....	1	29,844	1	29,844
0744	PRESS AIDE II.....				
0740	PRESS AIDE I.....	1	15,828	1	15,828
	ACTIVITY TOTAL.....	14	454,788	14	454,788
1114--OFFICE OF INTERGOVERNMENTAL AFFAIRS					
9670	DIRECTOR-INTERGOVERNMENTAL AFFAIRS.....	1	72,000	1	72,000
9890	ADMINISTRATIVE ASSISTANT-LEGISLATIVE LIAISON.....	1	65,000	1	65,000
9890	ADMINISTRATIVE ASSISTANT-LEGISLATIVE LIAISON.....	1	50,000	1	50,000

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

OFFICE OF THE MAYOR

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9885	SENIOR SYSTEMS PROGRAMMER.....	1	25,776	1	25,776
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	31,320	1	31,320
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..			1	27,060
9807	LEGISLATIVE ASSISTANT.....	1	34,272	1	34,272
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	50,000	1	50,000
9639	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	32,796	1	32,796
9637	ADMINISTRATIVE ASSISTANT.....	1	34,272	1	34,272
9637	ADMINISTRATIVE ASSISTANT.....	1	27,060	1	27,060
	ACTIVITY TOTAL.....	10	422,496	11	449,556
1115--COUNSEL TO THE MAYOR					
9701	COUNSEL TO THE MAYOR.....	1	85,000		
1689	ADMINISTRATIVE ASSISTANT TO THE MAYOR'S COUNSEL.....	1	37,368		
1652	CHIEF ASSISTANT COUNSEL TO THE MAYOR....	1	42,672		
1642	SENIOR ATTORNEY.....	1	37,368		
1642	SENIOR ATTORNEY.....	1	31,320		
0863	LEGAL SECRETARY.....	1	21,180		
	ACTIVITY TOTAL.....	6	254,808		
		63	2,520,660	60	2,336,900
	LESS TURNOVER.....		35,592		35,592
	TOTAL.....		2,485,068		2,301,308

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100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS

THE OFFICE OF MUNICIPAL INVESTIGATIONS INVESTIGATES CITIZEN COMPLAINTS RELATIVE TO THE PERFORMANCE OF CITY EMPLOYEES WITH RESPECT TO ANY FRAUD, CORRUPTION OR DECEIT IN OPERATING PROCEDURES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	255,124	411,992
.013 TERMINAL COMPENSATION.....		
.015 SCHEDULE SALARY ADJUSTMENTS.....	597	597
*1120.000 FOR PERSONAL SERVICES.....	255,721	412,589
.126 OFFICE CONVENIENCES.....	1,000	1,000
.130 POSTAGE AND POSTAL CHARGES.....	500	500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	1,000	2,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	47,000	50,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,000	4,500
.166 SUBSCRIPTIONS AND DUES.....	500	500
.169 TECHNICAL MEETING COSTS.....	1,000	4,000
.186 TELEPHONE.....	4,000	10,000
*1120.100 FOR CONTRACTUAL SERVICES.....	58,000	73,000
.245 REIMBURSEMENT TO TRAVELERS.....		
*1120.200 FOR TRAVEL.....		
.320 GASOLINE.....	2,000	40,000
.340 MATERIAL AND SUPPLIES.....	2,000	5,000
.350 STATIONERY AND OFFICE SUPPLIES.....	2,000	4,500
*1120.300 FOR COMMODITIES.....	6,000	49,500
.422 OFFICE MACHINES.....	200	200
.423 COMMUNICATION DEVICES.....		1,000
*1120.400 FOR EQUIPMENT.....	200	1,200
*1120.700 FOR CONTINGENCIES.....	1,000	44,400
 *ORGANIZATION TOTAL.....	 320,921	 580,589

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100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT
BUDGETARY DIVISION

THE OFFICE OF BUDGET AND MANAGEMENT IS RESPONSIBLE FOR THE PREPARATION AND EXECUTION OF THE MAYOR'S ANNUAL EXECUTIVE BUDGET AND THE SUBMISSION OF PRELIMINARY BUDGET ESTIMATES TO THE CITY COUNCIL. THE OFFICE IS THE PRINCIPAL ADVISOR TO THE MAYOR AND CITY DEPARTMENTS REGARDING DATA PROCESSING, MAINTAINING CENTRAL CONTROL OVER THE ACQUISITION AND RETENTION OF COMPUTERS AND RELATED EQUIPMENT. THE OFFICE OPERATES A DATA CENTER TO SUPPORT THE DATA PROCESSING REQUIREMENTS OF ALL CITY DEPARTMENTS AND AGENCIES. THE OFFICE OF BUDGET AND MANAGEMENT CONDUCTS MANAGEMENT STUDIES, SALARY AND WAGE SURVEYS, MUNICIPAL FINANCE AND TAXATION RESEARCH STUDIES. IT ADMINISTERS THE CITY'S COMPENSATION PLAN AND PREPARES AN ANNUAL CAPITAL BUDGET FOR THE CITY. IT ALSO REVIEWS CITY REQUESTS FOR FEDERAL AND STATE FUNDS FOR BUDGETARY AND PROGRAM IMPACTS. THE OFFICE ALSO COORDINATES THE ALLOCATION OF FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS BY, MONITORING EXPENDITURES AND REPORTING ON PROGRAM PERFORMANCE.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	889,892	977,996
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,558	2,558
.020 OVERTIME.....	20,000	20,000
*1140.000 FOR PERSONAL SERVICES.....	912,450	1,000,554
.130 POSTAGE AND POSTAL CHARGES.....	1,000	1,000
.150 PUBLICATIONS.....	15,000	16,600
.152 ADVERTISING.....		1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	34,000	39,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000	6,000
.166 SUBSCRIPTIONS AND DUES.....	1,500	1,500
.169 TECHNICAL MEETING COSTS.....	5,000	10,000
.186 TELEPHONE.....	100	100
*1140.100 FOR CONTRACTUAL SERVICES.....	61,600	75,400
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	100	100
.270 LOCAL TRANSPORTATION.....	300	300
*1140.200 FOR TRAVEL.....	400	400
.348 BOOKS AND RELATED MATERIALS.....	1,000	1,200
.350 STATIONERY AND OFFICE SUPPLIES.....	7,500	8,000
*1140.300 FOR COMMODITIES.....	8,500	9,200
*1140.700 FOR CONTINGENCIES.....	100	100
 *ORGANIZATION TOTAL.....	 983,050	 1,085,654

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100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT
BUDGETARY DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1141--ADMINISTRATION					
9661	BUDGET DIRECTOR.....	1	70,000	1	70,000
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	60,000	1	60,000
0308	STAFF ASSISTANT.....	1	29,844	1	29,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	4	178,156	4	178,156
1142--BUDGET PREPARATION AND EXECUTION					
TECHNICAL SUPPORT-01					
1147	DATA SERVICES ADMINISTRATOR.....	1	46,596	1	46,596
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	25,776	1	25,776
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....				
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		536		536
	SECTION TOTAL.....	4	117,620	4	117,620
REVENUE ANALYSIS-02					
0229	CHIEF REVENUE ANALYST.....	1	40,824	1	40,824
	SECTION TOTAL.....	1	40,824	1	40,824
PROGRAM ANALYSIS AND EVALUATION-03					
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	28,392	3	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		738		738
	SECTION TOTAL.....	1	29,130	3	85,914
OPERATING BUDGET DEVELOPMENT-04					
1124	ASSISTANT BUDGET DIRECTOR.....	1	47,508	1	47,508
1119	SUPERVISING BUDGET ANALYST.....			1	31,320
1107	PRINCIPAL BUDGET ANALYST.....	1	29,844	1	29,844
1107	PRINCIPAL BUDGET ANALYST.....	2	27,060	2	27,060
1107	PRINCIPAL BUDGET ANALYST.....				
1105	SENIOR BUDGET ANALYST.....	1	24,528	1	24,528
1105	SENIOR BUDGET ANALYST.....	1	22,260	1	22,260
1103	BUDGET ANALYST.....	1	22,260	1	22,260
1103	BUDGET ANALYST.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,284		1,284
	SECTION TOTAL.....	8	222,984	9	254,304
	ACTIVITY TOTAL.....	14	410,558	17	498,662
1144--CAPITAL BUDGET DEVELOPMENT					
9656	DEPUTY BUDGET DIRECTOR.....	1	58,000	1	58,000
1119	SUPERVISING BUDGET ANALYST.....	1	31,320	1	31,320
1107	PRINCIPAL BUDGET ANALYST.....	2	27,060	2	27,060
1105	SENIOR BUDGET ANALYST.....				
	ACTIVITY TOTAL.....	4	143,440	4	143,440
1145--COMPENSATION APPROPRIATION CONTROL					
1323	MANAGER OF COMPENSATION CONTROL.....	1	46,596	1	46,596
1124	ASSISTANT BUDGET DIRECTOR.....				
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	27,060	1	27,060
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	16,608	1	16,608

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100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT
BUDGETARY DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	14,352	1	14,352
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....				
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,072	1	39,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....				
0301	ADMINISTRATIVE ASSISTANT 1.....	1	16,608	1	16,608
	ACTIVITY TOTAL.....	6	160,296	6	160,296
		28	892,450	31	980,554
	TOTAL.....		892,450		980,554

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100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT
DATA CENTER

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	5,481,664	5,733,472
.015 SCHEDULE SALARY ADJUSTMENTS.....	63,211	63,211
*1150.000 FOR PERSONAL SERVICES.....	5,544,875	5,796,683
.130 POSTAGE AND POSTAL CHARGES.....	400	400
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	375,000	506,600
.152 ADVERTISING.....		3,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,350,000	3,498,193
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,500	2,500
.166 SUBSCRIPTIONS AND DUES.....	3,500	3,500
.169 TECHNICAL MEETING COSTS.....	50,000	84,700
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	800	800
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	200,000	216,000
.186 TELEPHONE.....	4,700	4,700
*1150.100 FOR CONTRACTUAL SERVICES.....	3,986,900	4,320,393
.270 LOCAL TRANSPORTATION.....	1,200	1,200
*1150.200 FOR TRAVEL.....	1,200	1,200
.320 GASOLINE.....	1,000	1,000
.340 MATERIAL AND SUPPLIES.....	275,800	275,800
.348 BOOKS AND RELATED MATERIALS.....	6,500	6,500
.350 STATIONERY AND OFFICE SUPPLIES.....	13,000	13,000
*1150.300 FOR COMMODITIES.....	296,300	296,300
.422 OFFICE MACHINES.....	500	500
.424 FURNITURE AND FURNISHINGS.....	5,000	33,200
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	600	600
*1150.400 FOR EQUIPMENT.....	6,100	34,300
*ORGANIZATION TOTAL.....	9,835,375	10,448,876

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100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT
DATA CENTER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
1151--ADMINISTRATION-DATA CENTER					
9765	DIRECTOR OF DATA PROCESSING.....	1	60,000	1	60,000
1191	CONTRACT ADMINISTRATOR.....	1	42,672	1	42,672
1102	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	56,000	1	56,000
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....	1	19,224	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....				
0104	ACCOUNTANT IV.....	1	27,060	1	27,060
0102	ACCOUNTANT II.....	1	20,184	1	20,184
0101	ACCOUNTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		638		638
	ACTIVITY TOTAL.....	8	263,518	8	263,518
1152--SYSTEMS AND PROGRAMMING					
1161	MANAGER OF DATA CENTER SYSTEMS.....	1	54,996	1	54,996
1146	DATA BASE ADMINISTRATOR-DATA CENTER.....	1	46,596	1	46,596
1134	ASSISTANT MANAGER OF DATA CENTER SYSTEMS.....	3	49,872	3	49,872
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	25,776	1	25,776
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	44,592	1	44,592
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	42,672	2	42,672
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	39,072	1	39,072
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	35,796	2	35,796
1196	CHIEF PRDGRAMMER-DATA CENTER.....			1	34,272
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	37,368	1	37,368
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	5	32,796	5	32,796
1194	PRINCIPAL PRDGRAMMER-DATA CENTER.....	1	31,320	2	31,320
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	2	31,320	2	31,320
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	28,392	1	28,392
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	27,060	1	27,060
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	25,776	1	25,776
1186	SENIOR PROGRAMMER-DATA CENTER.....			1	25,776
1176	SUPERVISOR OF PROJECT CONTROL.....	1	32,796	1	32,796
1153	METHOODS ANALYST.....			1	15,072
1148	DATA SYSTEMS-LIBRARIAN.....	1	22,260	1	22,260
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,412	1	17,412
0826	PRINCIPAL TYPIST.....	1	14,352	1	14,352
0678	PROGRAMMER-DATA CENTER.....	3	22,260	3	22,260
0678	PRDGRAMMER-DATA CENTER.....	1	21,180	1	21,180
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	18,312	2	18,312
0673	DATA BASE ANALYST II-DATA CENTER.....	1	29,844	1	29,844
0673	DATA BASE ANALYST II-DATA CENTER.....	1	28,392	1	28,392
0659	DATA BASE ANALYST III-DATA CENTER.....	1	37,368	1	37,368
0659	DATA BASE ANALYST III-DATA CENTER.....	1	35,796	1	35,796
0644	DOCUMENTATION LIBRARIAN.....	1	19,224	1	19,224
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	2	31,320	2	31,320
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844	1	29,844
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	44,592	1	44,592
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	40,824	2	40,824
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	39,072	1	39,072
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	37,368	2	37,368
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	3	35,796	3	35,796
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	3	34,272	3	34,272
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	2	47,508	2	47,508
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	46,596	1	46,596
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	42,672	1	42,672
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	39,072	1	39,072
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	37,368	2	37,368
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	2	39,072	2	39,072
0414	INQUIRY AIDE II.....	1	15,072	1	15,072

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100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT
DATA CENTER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		36,368		36,368
	ACTIVITY TOTAL.....	83	2,191,064	69	2,353,184

1153--DATA CENTER OPERATIONS

1162	MANAGER OF DATA CENTER OPERATIONS.....	1	54,996	1	54,996
1185	MANAGER OF TELECOMMUNICATION-DATA CENTER	1	46,596	1	46,596
1152	ASSISTANT MANAGER OF OPERATIONS-DATA CENTER.....	2	46,596	2	46,596
1817	HEAD STOREKEEPER.....	1	16,608	1	16,608
1811	STOREKEEPER.....	1	13,020	1	13,020
1757	STATISTICAL AIDE.....	1	15,072	1	15,072
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	29,844	1	29,844
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	23,388	1	23,388
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER....	1	44,592	1	44,592
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER....	1	40,824	1	40,824
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER....			1	39,072
1177	CHIEF OPERATIONS ANALYST.....	1	28,392	1	28,392
1152	ASSISTANT MANAGER OF OPERATIONS-DATA CENTER.....	1	46,596	1	46,596
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	31,320	1	31,320
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....				
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	2	29,844	2	29,844
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	24,528	1	24,528
1133	DATA CENTER SHIFT MANAGER.....	1	39,072	1	39,072
1133	DATA CENTER SHIFT MANAGER.....	2	34,272	2	34,272
1133	DATA CENTER SHIFT MANAGER.....	1	28,392	1	28,392
1133	DATA CENTER SHIFT MANAGER.....				
1132	ACCOUNT REPRESENTATIVE.....	1	28,392	1	28,392
1132	ACCOUNT REPRESENTATIVE.....	1	23,388	1	23,388
1132	ACCOUNT REPRESENTATIVE.....	2	21,180	2	21,180
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	22,260	1	22,260
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	21,180	1	21,180
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	17,412	1	17,412
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	16,608	1	16,608
1122	TELECOMMUNICATIONS SPECIALIST.....	1	22,260	2	22,260
1122	TELECOMMUNICATIONS SPECIALIST.....	1	20,184	1	20,184
1122	TELECOMMUNICATIONS SPECIALIST.....	1	18,312	1	18,312
1121	COMPUTER OPERATIONS SPECIALIST.....	2	28,392	2	28,392
1121	COMPUTER OPERATIONS SPECIALIST.....	2	27,060	2	27,060
1121	COMPUTER OPERATIONS SPECIALIST.....	2	25,776	2	25,776
1121	COMPUTER OPERATIONS SPECIALIST.....	1	21,180	1	21,180
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....				
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	31,320	1	31,320
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	29,844	1	29,844
0840	SENIOR VARIETY OPERATOR.....	1	18,312	1	18,312
0696	SYSTEMS PROGRAMMER TRAINEE-DATA CENTER..	1	18,312	1	18,312
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	29,844	1	29,844
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,312	1	18,312
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,608	2	16,608
0664	DATA ENTRY OPERATOR.....	1	16,608	1	16,608
0664	DATA ENTRY OPERATOR.....	2	15,828	2	15,828
0664	DATA ENTRY OPERATOR.....	5	15,072	5	15,072
0664	DATA ENTRY OPERATOR.....	3	14,352	3	14,352
0664	DATA ENTRY OPERATOR.....	6	13,668	6	13,668
0664	DATA ENTRY OPERATOR.....	1	11,316	1	11,316
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	27,060	2	27,060
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	25,776	2	25,776
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	7	24,528	7	24,528
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	22,260	1	22,260
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	21,180	2	21,180
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	20,184	1	20,184

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100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT
DATA CENTER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	19,224	1	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,180	1	21,180
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	20,184	3	20,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	19,224	2	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	18,312	2	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	16,608	3	16,608
0662	SENIOR COMPUTER CONSOLE OPERATOR.....				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	19,224	1	19,224
0660	COMPUTER CONSOLE OPERATOR.....	4	15,828	4	15,828
0660	COMPUTER CONSOLE OPERATOR.....	2	15,072	2	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	14,352	1	14,352
0660	COMPUTER CONSOLE OPERATOR.....	1	13,668	1	13,668
0660	COMPUTER CONSOLE OPERATOR.....	3	13,020	3	13,020
0660	COMPUTER CONSOLE OPERATOR.....	4	12,396	4	12,396
0644	DOCUMENTATION LIBRARIAN.....	1	14,352	1	14,352
0611	SYSTEMS PROGRAMMER-DATA CENTER.....	1	22,260	1	22,260
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER...	1	28,392	1	28,392
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER...	1	28,392	1	28,392
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	39,072	1	39,072
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	2	35,796	2	35,796
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	31,320	2	31,320
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....			1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		22,691		22,691
	ACTIVITY TOTAL.....	117	2,851,087	122	2,771,207

1154--PERFORMANCE MEASUREMENT
AND PLANNING

1164	MANAGER OF CAPACITY PLANNING-DATA CENTER	1	46,596	1	46,596
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	34,272	1	34,272
0644	DOCUMENTATION LIBRARIAN.....	1	13,020	1	13,020
0638	SYSTEM ENGINEER-DATA CENTER.....	1	24,528	1	24,528
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844	1	29,844
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	39,072	1	39,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,603		1,603
	ACTIVITY TOTAL.....	6	188,935	6	188,935

1155--CUSTOMER SERVICES

1184	MANAGER OF CUSTOMER SERVICES-DATA CENTER	1	46,596	1	46,596
1369	SENIOR TECHNICAL TRAINING SPECIALIST/ DATA CENTER.....			1	23,388
1368	TECHNICAL TRAINING SPECIALIST/ DATA CENTER.....			1	21,180
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	31,320	1	31,320
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	25,776	1	25,776
0678	PROGRAMMER-DATA CENTER.....	2	22,260	2	22,260
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	18,312	1	18,312
0660	COMPUTER CONSOLE OPERATOR.....				
0660	COMPUTER CONSOLE OPERATOR.....	2	13,020	2	13,020
0644	DOCUMENTATION LIBRARIAN.....	1	12,396	1	12,396
0638	SYSTEM ENGINEER-DATA CENTER.....	1	24,528	1	24,528
0638	SYSTEM ENGINEER-DATA CENTER.....	1	23,388	1	23,388
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844	1	29,844
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	29,844	1	29,844
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	35,796	1	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,911		1,911
	ACTIVITY TOTAL.....	14	350,271	16	394,839
		208	5,844,875	221	5,971,683
	LESS TURNOVER.....		100,000		175,000
	TOTAL.....		5,544,875		5,786,683

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100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

THE ECONOMIC DEVELOPMENT DEPARTMENT IS DIRECTED TOWARD THE RETENTION, ATTRACTION, AND EXPANSION OF BUSINESS, INDUSTRY, AND COMMERCE IN AND TO THE CITY OF CHICAGO. INDUSTRIAL DEVELOPMENT WITHIN THE CITY WILL BE FACILITATED BY THE DEPARTMENT'S POWER TO INITIATE THE ISSUANCE OF INDUSTRIAL REVENUE BONDS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	336,672	700,380
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,339	9,262
*1170.000 FOR PERSONAL SERVICES.....	338,011	709,642
.126 OFFICE CONVENIENCES.....	500	500
.128 FEES AND SERVICES.....	3,000	3,000
.130 POSTAGE AND POSTAL CHARGES.....	5,500	5,500
.147 SURVEYS.....	3,000	3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	50,000	70,000
.150 PUBLICATIONS.....	6,000	6,000
.152 ADVERTISING.....	19,000	19,600
.155 RENTAL OF PROPERTY.....		57,600
.157 RENTAL OF EQUIPMENT AND SERVICES.....	20,000	49,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000	13,800
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,400	2,400
.166 SUBSCRIPTIONS AND DUES.....	7,500	7,500
.169 TECHNICAL MEETING COSTS.....	1,000	4,400
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,500	1,500
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	7,200	7,200
.186 TELEPHONE.....	1,500	15,600
*1170.100 FOR CONTRACTUAL SERVICES.....	130,100	266,800
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	7,000	7,000
.245 REIMBURSEMENT TO TRAVELERS.....	1,000	25,400
.270 LOCAL TRANSPORTATION.....	2,000	4,400
*1170.200 FOR TRAVEL.....	10,000	36,800
.320 GASOLINE.....	2,000	2,700
.348 BOOKS AND RELATED MATERIALS.....	1,000	5,000
.350 STATIONERY AND OFFICE SUPPLIES.....	12,000	22,600
.360 REPAIR PARTS AND MATERIALS.....	500	2,700
*1170.300 FOR COMMODITIES.....	15,500	33,000
.422 OFFICE MACHINES.....	4,100	4,100
.424 FURNITURE AND FURNISHINGS.....	1,000	1,000
*1170.400 FOR EQUIPMENT.....	5,100	5,100
*ORGANIZATION TOTAL.....	498,711	1,051,142

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100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1171--PLANNING AND ADMINISTRATION					
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT....	1	60,000	1	60,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	48,000	1	48,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	46,000	1	46,000
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	41,000	1	41,000
1988	LOAN PROCESSING SUPERVISOR.....	1	22,260	1	22,260
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	24,528	2	24,528
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	37,368	1	37,368
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	23,388	1	23,388
1401	CITY PLANNER I.....	1	35,796	1	35,796
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	15,828	1	15,828
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	15,072	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	27,060	1	27,060
0809	EXECUTIVE SECRETARY I.....	1	1,339	1	1,339
0308	STAFF ASSISTANT.....	11	375,379	13	422,167
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
1172--FIRST SOURCE PROGRAM					
2943	EMPLOYABILITY REVIEW SPECIALIST II.....			1	18,312
2942	EMPLOYABILITY REVIEW SPECIALIST I.....			10	15,072
1420	MANPOWER PLANNER.....			4	21,180
0832	WORD PROCESSING OPERATOR II.....			2	12,396
0669	REMOTE TERMINAL OPERATOR.....			1	11,316
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....				7,923
	ACTIVITY TOTAL.....			19	324,843
1176--G O BOND PROGRAM					
THE FOLLOWING POSITIONS ARE AUTHORIZED FOR CONSTRUCTION WORK TO BE FUNDED FROM 1985 GENERAL OBLIGATION BONDS AND/OR BUILD ILLINOIS FUNDS. THE DEPARTMENT MUST HAVE PRIOR APPROVAL OF THE BUDGET DIRECTOR AND COMPTROLLER AS TO THE SUFFICIENCY OF FUNDING TO COVER THE SPECIFIED TERM OF EMPLOYMENT.					
1912	PROJECT COORDINATOR.....	3	24,528	3	24,528
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		2,136		2,136
	ACTIVITY TOTAL.....	4	87,564	4	87,564
		11	375,379	32	747,010
	LESS TURNOVER.....		37,368		37,368
	TOTAL.....		338,011		709,642

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100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY
AND INFORMATION

THE MAYOR'S OFFICE OF INQUIRY AND INFORMATION ACTS AS THE GENERAL INFORMATION CENTER OF CITY GOVERNMENT. IT ASSISTS CITIZENS IN ADJUSTING COMPLAINTS REGARDING CITY SERVICES AND ANSWERS INQUIRIES RELATING THERETO.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	584,820	1,639,224
.015 SCHEDULE SALARY ADJUSTMENTS.....	9,475	9,475
*1180.000 FOR PERSONAL SERVICES.....	594,295	1,648,699
.130 POSTAGE AND POSTAL CHARGES.....	20,000	20,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	5,000	8,000
.152 ADVERTISING.....	3,000	3,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	40,500	45,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000	5,500
.166 SUBSCRIPTIONS AND DUES.....	500	500
.169 TECHNICAL MEETING COSTS.....	600	600
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	500	500
.186 TELEPHONE.....	900	900
*1180.100 FOR CONTRACTUAL SERVICES.....	75,000	84,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,000	1,000
.270 LOCAL TRANSPORTATION.....	500	500
*1180.200 FOR TRAVEL.....	1,500	1,500
.320 GASOLINE.....	1,000	1,000
.340 MATERIAL AND SUPPLIES.....	5,000	5,000
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000
*1180.300 FOR COMMODITIES.....	11,000	11,000
.422 OFFICE MACHINES.....	2,000	2,000
*1180.400 FOR EQUIPMENT.....	2,000	2,000
*1180.700 FOR CONTINGENCIES.....	500	500
*ORGANIZATION TOTAL.....	684,295	1,748,199

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100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY
AND INFORMATION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1181--GENERAL INFORMATION SERVICES					
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	54,000	1	54,000
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	39,180	1	39,180
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....			1	35,796
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	29,844	1	29,844
0402	CLERK TRAINEE.....	H	H	H	H
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	40,824	1	40,824
3006	UNIT ASSISTANT.....	1	11,316	1	11,316
1747	PROGRAM SPECIALIST III.....	1	27,060	1	27,060
1746	PROGRAM SPECIALIST II.....	1	28,392	1	28,392
1746	PROGRAM SPECIALIST II.....	1	22,260	1	22,260
0810	EXECUTIVE SECRETARY II.....			1	22,260
0810	EXECUTIVE SECRETARY II.....	1	19,224	1	19,224
0788	ASSISTANT DIRECTOR-PUBLIC SERVICES.....	1	31,320	1	31,320
0787	ASSISTANT DIRECTOR-PUBLIC INFORMATION...	1	27,060	1	27,060
0739	INFORMATION ASSISTANT.....	1	15,072	1	15,072
0738	INFORMATION REPRESENTATIVE III.....	1	29,844	1	29,844
0738	INFORMATION REPRESENTATIVE III.....				
0738	INFORMATION REPRESENTATIVE III.....	1	27,060	1	27,060
0738	INFORMATION REPRESENTATIVE III.....	1	24,528	1	24,528
0738	INFORMATION REPRESENTATIVE III.....				
0738	INFORMATION REPRESENTATIVE III.....	1	20,184	2	20,184
0737	INFORMATION REPRESENTATIVE IV.....			1	24,528
0734	INFORMATION REPRESENTATIVE II.....				
0734	INFORMATION REPRESENTATIVE II.....	1	17,412	1	17,412
0734	INFORMATION REPRESENTATIVE II.....	1	15,072	1	15,072
0734	INFORMATION REPRESENTATIVE II.....	1	14,352	1	14,352
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	35,796	1	35,796
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....			1	24,528
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....			1	22,260
0687	CHIEF TELEPHONE OPERATOR.....			2	20,184
0687	CHIEF TELEPHONE OPERATOR.....			1	19,224
0687	CHIEF TELEPHONE OPERATOR.....			2	18,312
0687	CHIEF TELEPHONE OPERATOR.....			5	16,608
0686	MANAGER OF TELEPHONE SERVICES.....			1	29,844
0713	INQUIRY AND INFORMATION ASSISTANT.....			5	16,608
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	15,828
0713	INQUIRY AND INFORMATION ASSISTANT.....			7	15,072
0713	INQUIRY AND INFORMATION ASSISTANT.....			19	14,352
0713	INQUIRY AND INFORMATION ASSISTANT.....			16	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		9,475		9,475
	ACTIVITY TOTAL.....	23	603,295	88	1,657,699
		23	603,295	88	1,657,699
	LESS TURNOVER.....		9,000		9,000
	TOTAL.....		594,295		1,648,699

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100-CORPORATE FUND

CITY COUNCIL

THE CITY COUNCIL IS THE LEGISLATIVE BODY OF THE CITY. IT CONSISTS OF THE MAYOR AND FIFTY ALDERMEN. THE COUNCIL IS AUTHORIZED TO EXERCISE ONLY SUCH GENERAL AND SPECIFIC POWERS AS THE GENERAL ASSEMBLY HAS DELEGATED BY STATUTE. IT PASSES ORDINANCES, SUBJECT TO THE MAYOR'S VETO. IT LEVIES TAXES TO DEFRAY THE EXPENDITURES AND OBLIGATIONS OF THE HEALTH, SAFETY AND SERVICE FUNCTIONS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	3,698,964	3,698,964
.015 SCHEDULE SALARY ADJUSTMENTS.....		
*1210.000 FOR PERSONAL SERVICES.....	<u>3,698,964</u>	<u>3,698,964</u>
.229 ALDERMEN TRANSPORTATION ALLOWANCE.....	264,000	264,000
*1210.200 FOR TRAVEL.....	<u>264,000</u>	<u>264,000</u>
.801 ALDERMAN CONTINGENT EXPENSE ALLOWANCE... FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OF- FICE OF ALDERMAN, NOT TO EXCEED A MAX- IMUM OF 4080 HOURS PER ALDERMAN; PRO- VIDED THAT NO EXPENDITURES SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSES ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	660,000	660,000
.802 (204,000 HRS. @ \$6.50H).....	<u>1,326,000</u>	<u>1,326,000</u>
*1210.800 FOR SPECIFIC PURPOSES-GENERAL.....	<u>1,986,000</u>	<u>1,986,000</u>
 *ORGANIZATION TOTAL.....	 <u>5,948,964</u>	 <u>5,948,964</u>

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100-CORPORATE FUND

CITY COUNCIL

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
1210--CITY COUNCIL			
9601	ALDERMAN.....	50 27,600	50 27,600
9619	SERGEANT AT ARMS.....	1 42,672	1 42,672
9618	ASSISTANT SECRETARY TO ALDERMAN.....	50 19,224	50 19,224
9611	ASSISTANT SERGEANT-AT-ARMS.....	1 34,272	1 34,272
9611	ASSISTANT SERGEANT-AT-ARMS.....	1 29,844	1 29,844
9611	ASSISTANT SERGEANT-AT-ARMS.....	2 19,224	2 19,224
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1 28,392	1 28,392
9605	SECRETARY TO ALDERMAN.....	50 22,260	50 22,260
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2 28,392	2 28,392
0823	SENIOR STENOGRAPHER.....	1 14,352	1 14,352
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....	<u>159 3,698,964</u>	<u>159 3,698,964</u>
		159 3,698,964	159 3,698,964
	TOTAL.....	<u>3,698,964</u>	<u>3,698,964</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE

THE COMMITTEE ON FINANCE HAS JURISDICTION OVER THE APPROPRIATION ORDINANCE, TAX LEVY ORDINANCES, REVENUE AND EXPENDITURE ORDERS, ORDINANCES AND RESOLUTIONS; CAPITAL IMPROVEMENT PROGRAMS, CITY PROPERTY, ADMINISTRATIVE EFFICIENCY, CONSOLIDATION OF GOVERNMENTAL BODIES, STATE AND FEDERAL LEGISLATION AFFECTING MUNICIPAL FINANCE, THE MAINTENANCE OF MUNICIPAL SERVICES, AND MATTERS GENERALLY AFFECTING THE MAYOR'S OFFICE, THE DEPARTMENTS OF FINANCE, PUBLIC WORKS, WATER, SEWERS, CITY MAINTENANCE DEPARTMENTS, THE CAPITAL IMPROVEMENTS COMMITTEE; AND THE SOLICITATION OF FUNDS FOR CHARITABLE OR OTHER PURPOSES ON THE STREET AND IN OTHER PUBLIC PLACES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	948,240	948,240
.015 SCHEDULE SALARY ADJUSTMENTS.....		
*1212.000 FOR PERSONAL SERVICES.....	<u>948,240</u>	<u>948,240</u>
.130 POSTAGE AND POSTAL CHARGES.....	5,000	5,000
.143 COURT REPORTING.....	10,000	10,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	4,500	4,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	50,350	50,350
.166 SUBSCRIPTIONS AND DUES.....	2,000	2,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,500	1,500
.186 TELEPHONE.....	3,100	3,100
*1212.100 FOR CONTRACTUAL SERVICES.....	<u>76,450</u>	<u>76,450</u>
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	50	50
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	9,000	9,000
*1212.200 FOR TRAVEL.....	<u>9,050</u>	<u>9,050</u>
.340 MATERIAL AND SUPPLIES.....	800	800
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000
*1212.300 FOR COMMODITIES.....	<u>10,800</u>	<u>10,800</u>
*1212.700 FOR CONTINGENCIES.....	100	100
 *ORGANIZATION TOTAL.....	 <u>1,044,640</u>	 <u>1,044,640</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1213--ADMINISTRATION					
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	2	46,596	2	46,596
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	65,000	1	65,000
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	73,000	1	73,000
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	31,320	1	31,320
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	6	292,356	6	292,356
1214--BUDGET REVIEW AND ANALYSIS					
9835	SECRETARY-BUDGET REVIEW AND ANALYSIS....	1	24,528	1	24,528
9832	LEGISLATIVE ANALYST-FEDERAL FUNDS.....	1	40,824	1	40,824
9832	LEGISLATIVE ANALYST-FEDERAL FUNDS.....	1	34,272	1	34,272
9831	LEGISLATIVE BUDGET ANALYST.....	1	24,528	1	24,528
9831	LEGISLATIVE BUDGET ANALYST.....	1	27,060	1	27,060
9831	LEGISLATIVE BUDGET ANALYST.....	1	24,528	1	24,528
9831	LEGISLATIVE BUDGET ANALYST.....	1	21,180	1	21,180
9830	MANAGER-BUDGET REVIEW AND ANALYSIS.....	1	40,824	1	40,824
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	8	237,744	8	237,744
1215--WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY					
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	21,180	1	21,180
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	19,224	1	19,224
9837	CHIEF INVESTIGATOR.....	1	20,184	1	20,184
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	39,072	1	39,072
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	46,596	1	46,596
	ACTIVITY TOTAL.....	5	146,256	5	146,256
1217--LEGISLATIVE PREPARATION AND RESEARCH					
9834	LEGISLATIVE RESEARCH ANALYST.....	1	27,060	1	27,060
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,528	1	24,528
9834	LEGISLATIVE RESEARCH ANALYST.....	1	20,184	1	20,184
9834	LEGISLATIVE RESEARCH ANALYST.....	1	18,312	1	18,312
9834	LEGISLATIVE RESEARCH ANALYST.....	1	17,412	1	17,412
9833	MANAGER-LEGISLATIVE PREPARATION AND RESEARCH.....	1	37,368	1	37,368
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	6	144,864	6	144,864
1218--INFORMATION SERVICES					
9842	ASSISTANT MANAGER-INFORMATION SERVICES..	1	34,272	1	34,272
9841	ADMINISTRATIVE ASSISTANT.....	1	29,844	1	29,844
9839	MANAGER-INFORMATION SERVICES.....	1	44,592	1	44,592
9834	LEGISLATIVE RESEARCH ANALYST.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	4	127,020	4	127,020
		29	948,240	29	948,240
	TOTAL.....		948,240		948,240

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON ADMINISTRATION,
REORGANIZATION AND PERSONNEL

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1220.000	FOR PERSONAL SERVICES.....	<u>78,700</u>	<u>78,700</u>
*1220.100	FOR CONTRACTUAL SERVICES.....	<u>3,000</u>	<u>3,000</u>
*1220.200	FOR TRAVEL.....	<u>200</u>	<u>200</u>
*1220.300	FOR COMMODITIES.....	<u>1,100</u>	<u>1,100</u>
	*ORGANIZATION TOTAL.....	<u>83,000</u>	<u>83,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON AVIATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1222.000	FOR PERSONAL SERVICES.....	<u>63,300</u>	<u>63,300</u>
*1222.100	FOR CONTRACTUAL SERVICES.....	<u>200</u>	<u>200</u>
*1222.200	FOR TRAVEL.....	<u>400</u>	<u>400</u>
*1222.300	FOR COMMODITIES.....	<u>400</u>	<u>400</u>
*1222.700	FOR CONTINGENCIES.....	<u>700</u>	<u>700</u>
*ORGANIZATION TOTAL.....		<u>65,000</u>	<u>65,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON BEAUTIFICATION
AND RECREATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1224.000	FOR PERSONAL SERVICES.....	<u>46,200</u>	<u>46,200</u>
*1224.100	FOR CONTRACTUAL SERVICES.....	<u>400</u>	<u>400</u>
*1224.300	FOR COMMODITIES.....	<u>400</u>	<u>400</u>
*ORGANIZATION TOTAL.....		<u>47,000</u>	<u>47,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON BUILDINGS

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1226.000	FOR PERSONAL SERVICES.....	<u>118,600</u>	<u>118,600</u>
*1226.100	FOR CONTRACTUAL SERVICES.....	<u>10,400</u>	<u>10,400</u>
*1226.200	FOR TRAVEL.....	<u>1,700</u>	<u>1,700</u>
*1226.300	FOR COMMODITIES.....	<u>1,300</u>	<u>1,300</u>
*ORGANIZATION TOTAL.....		<u>132,000</u>	<u>132,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON CABLE TELEVISION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1228.000	FOR PERSONAL SERVICES.....	<u>41,400</u>	<u>41,400</u>
*1228.100	FOR CONTRACTUAL SERVICES.....	<u>7,400</u>	<u>7,400</u>
*1228.200	FOR TRAVEL.....	<u>200</u>	<u>200</u>
*1228.300	FOR COMMODITIES.....	<u>800</u>	<u>800</u>
*1228.700	FOR CONTINGENCIES.....	<u>200</u>	<u>200</u>
*ORGANIZATION TOTAL.....		<u>50,000</u>	<u>50,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON CLAIMS AND LIABILITIES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1230.000	FOR PERSONAL SERVICES.....	40,500	40,500
*1230.100	FOR CONTRACTUAL SERVICES.....	1,700	1,700
*1230.200	FOR TRAVEL.....	900	900
*1230.300	FOR COMMODITIES.....	900	900
	*ORGANIZATION TOTAL.....	44,000	44,000

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON COMMITTEES AND RULES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1232.000	FOR PERSONAL SERVICES.....	<u>84,900</u>	<u>84,900</u>
*1232.100	FOR CONTRACTUAL SERVICES.....	<u>1,700</u>	<u>1,700</u>
*1232.300	FOR COMMODITIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>87,000</u>	<u>87,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON CULTURAL DEVELOPMENT AND
HISTORICAL LANDMARK PRESERVATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1234.000	FOR PERSONAL SERVICES.....	<u>58,900</u>	<u>58,900</u>
*1234.100	FOR CONTRACTUAL SERVICES.....	<u>2,100</u>	<u>2,100</u>
*1234.200	FOR TRAVEL.....	<u>400</u>	<u>400</u>
*1234.300	FOR COMMODITIES.....	<u>900</u>	<u>900</u>
*1234.700	FOR CONTINGENCIES.....	<u>1,700</u>	<u>1,700</u>
*ORGANIZATION TOTAL.....		<u>64,000</u>	<u>64,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON ECONOMIC DEVELOPMENT

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1236.000	FOR PERSONAL SERVICES.....	<u>62,700</u>	<u>62,700</u>
*1236.100	FOR CONTRACTUAL SERVICES.....	<u>900</u>	<u>900</u>
*1236.200	FOR TRAVEL.....	<u>100</u>	<u>100</u>
*1236.300	FOR COMMODITIES.....	<u>400</u>	<u>400</u>
*1236.700	FOR CONTINGENCIES.....	<u>900</u>	<u>900</u>
	*ORGANIZATION TOTAL.....	<u>65,000</u>	<u>65,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON EDUCATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1238.000	FOR PERSONAL SERVICES.....	66,000	66,000
*1238.100	FOR CONTRACTUAL SERVICES.....	2,600	2,600
*1238.200	FOR TRAVEL.....	700	700
*1238.700	FOR CONTINGENCIES.....	1,800	1,800
	EXPENSE IN ATTENDING LEGISLATIVE		
.801	SESSIONS.....	900	900
*1238.800	FOR SPECIFIC PURPOSES-GENERAL.....	900	900
	*ORGANIZATION TOTAL.....	72,000	72,000

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON EMPLOYMENT

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1240.000	FOR PERSONAL SERVICES.....	78,600	78,600
*1240.100	FOR CONTRACTUAL SERVICES.....	3,100	3,100
*1240.200	FOR TRAVEL.....	200	200
*1240.300	FOR COMMODITIES.....	1,100	1,100
	*ORGANIZATION TOTAL.....	83,000	83,000

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON ENERGY AND
ENVIRONMENTAL PROTECTION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1242.000	FOR PERSONAL SERVICES.....	46,700	46,700
*1242.100	FOR CONTRACTUAL SERVICES.....	1,300	1,300
	*ORGANIZATION TOTAL.....	48,000	48,000

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON HEALTH

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1244.000	FOR PERSONAL SERVICES.....	67,800	67,800
*1244.100	FOR CONTRACTUAL SERVICES.....	1,300	1,300
*1244.300	FOR COMMODITIES.....	300	300
*1244.700	FOR CONTINGENCIES.....	1,700	1,700
.801	EXPENSE IN ATTENDING LEGISLATIVE SESSIONS.....	900	900
*1244.800	FOR SPECIFIC PURPOSES-GENERAL.....	900	900
	*ORGANIZATION TOTAL.....	72,000	72,000

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON HOUSING AND
NEIGHBORHOOD DEVELOPMENT

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1246.000	FOR PERSONAL SERVICES.....	71,300	71,300
*1246.100	FOR CONTRACTUAL SERVICES.....	1,300	1,300
*1246.200	FOR TRAVEL.....	900	900
*1246.300	FOR COMMODITIES.....	300	300
*1246.700	FOR CONTINGENCIES.....	1,200	1,200
*ORGANIZATION TOTAL.....		75,000	75,000

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON ALCOHOLISM
AND SUBSTANCE ABUSE

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1247.000	FOR PERSONAL SERVICES.....	42,100	42,100
*1247.100	FOR CONTRACTUAL SERVICES.....	200	200
*1247.300	FOR COMMODITIES.....	300	300
*1247.700	FOR CONTINGENCIES.....	400	400
*ORGANIZATION TOTAL.....		43,000	43,000

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON HUMAN RIGHTS
AND CONSUMER PROTECTION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1248.000	FOR PERSONAL SERVICES.....	<u>54,200</u>	<u>54,200</u>
*1248.100	FOR CONTRACTUAL SERVICES.....	<u>100</u>	<u>100</u>
*1248.300	FOR COMMODITIES.....	<u>1,700</u>	<u>1,700</u>
*ORGANIZATION TOTAL.....		<u>56,000</u>	<u>56,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON HUMAN SERVICES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1249.000	FOR PERSONAL SERVICES.....	<u>55,100</u>	<u>55,100</u>
*1249.100	FOR CONTRACTUAL SERVICES.....	<u>200</u>	<u>200</u>
*1249.300	FOR COMMODITIES.....	<u>300</u>	<u>300</u>
*1249.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
*ORGANIZATION TOTAL.....		<u>56,000</u>	<u>56,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON INTERGOVERNMENTAL RELATIONS

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1250.000	FOR PERSONAL SERVICES.....	<u>85,000</u>	<u>65,000</u>
*1250.100	FOR CONTRACTUAL SERVICES.....	<u>300</u>	<u>300</u>
*1250.200	FOR TRAVEL.....	<u>900</u>	<u>900</u>
*1250.300	FOR COMMODITIES.....	<u>1,700</u>	<u>1,700</u>
*1250.700	FOR CONTINGENCIES.....	<u>6,100</u>	<u>6,100</u>
	*ORGANIZATION TOTAL.....	<u>74,000</u>	<u>74,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON LAND ACQUISITION
AND DISPOSITION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1252.000	FOR PERSONAL SERVICES.....	<u>63,400</u>	<u>63,400</u>
*1252.100	FOR CONTRACTUAL SERVICES.....	<u>100</u>	<u>100</u>
*1252.300	FOR COMMODITIES.....	<u>200</u>	<u>200</u>
*1252.700	FOR CONTINGENCIES.....	<u>1,300</u>	<u>1,300</u>
	*ORGANIZATION TOTAL.....	<u>85,000</u>	<u>85,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON LEASES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1254.000	FOR PERSONAL SERVICES.....	<u>56,400</u>	<u>56,400</u>
*1254.100	FOR CONTRACTUAL SERVICES.....	<u>1,300</u>	<u>1,300</u>
*1254.200	FOR TRAVEL.....	<u>500</u>	<u>500</u>
*1254.300	FOR COMMODITIES.....	<u>400</u>	<u>400</u>
*1254.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
*ORGANIZATION TOTAL.....		<u>59,000</u>	<u>59,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON LICENSES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1258.000	FOR PERSONAL SERVICES.....	<u>89,500</u>	<u>89,500</u>
*1258.100	FOR CONTRACTUAL SERVICES.....	<u>1,700</u>	<u>1,700</u>
*1258.200	FOR TRAVEL.....	<u>200</u>	<u>200</u>
*1258.300	FOR COMMODITIES.....	<u>200</u>	<u>200</u>
*1258.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>92,000</u>	<u>92,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON STREETS AND ALLEYS

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1258.000	FOR PERSONAL SERVICES.....	<u>85,200</u>	<u>85,200</u>
*1258.100	FOR CONTRACTUAL SERVICES.....	<u>8,300</u>	<u>8,300</u>
*1258.300	FOR COMMODITIES.....	<u>900</u>	<u>900</u>
*1258.700	FOR CONTINGENCIES.....	<u>800</u>	<u>600</u>
	*ORGANIZATION TOTAL.....	<u>95,000</u>	<u>95,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON LOCAL TRANSPORTATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1280.000	FOR PERSONAL SERVICES.....	25,000	25,000
	*ORGANIZATION TOTAL.....	<u>25,000</u>	<u>25,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON MUNICIPAL CODE REVISION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1262.000	FOR PERSONAL SERVICES.....	<u>76,700</u>	<u>76,700</u>
*1262.100	FOR CONTRACTUAL SERVICES.....	<u>1,800</u>	<u>1,800</u>
*1262.200	FOR TRAVEL.....	<u>200</u>	<u>200</u>
*1262.300	FOR COMMODITIES.....	<u>900</u>	<u>900</u>
*1262.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>80,000</u>	<u>80,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON POLICE AND FIRE

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1284.000	FOR PERSONAL SERVICES.....	81,500	81,500
*1284.100	FOR CONTRACTUAL SERVICES.....	900	900
*1284.200	FOR TRAVEL.....	300	300
*1284.300	FOR COMMODITIES.....	900	900
*1284.700	FOR CONTINGENCIES.....	400	400
*ORGANIZATION TOTAL.....		84,000	84,000

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON PORTS, WHARVES AND BRIDGES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1266.000	FOR PERSONAL SERVICES.....	<u>55,100</u>	<u>55,100</u>
*1266.100	FOR CONTRACTUAL SERVICES.....	<u>200</u>	<u>200</u>
*1266.300	FOR COMMODITIES.....	<u>300</u>	<u>300</u>
*1266.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>56,000</u>	<u>56,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON PUBLIC UTILITIES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1268.000	FOR PERSONAL SERVICES.....	<u>69,700</u>	<u>69,700</u>
*1268.100	FOR CONTRACTUAL SERVICES.....	<u>400</u>	<u>400</u>
*1268.300	FOR COMMODITIES.....	<u>200</u>	<u>200</u>
*1268.700	FOR CONTINGENCIES.....	<u>1,700</u>	<u>1,700</u>
	*ORGANIZATION TOTAL.....	<u>72,000</u>	<u>72,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON AGING AND DISABLED

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1289.000	FOR PERSONAL SERVICES.....	<u>42,100</u>	<u>42,100</u>
*1289.100	FOR CONTRACTUAL SERVICES.....	<u>200</u>	<u>200</u>
*1289.300	FOR COMMODITIES.....	<u>300</u>	<u>300</u>
*1289.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
*ORGANIZATION TOTAL.....		<u>43,000</u>	<u>43,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON SPECIAL EVENTS
AND WORLD'S FAIR

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1270.000	FOR PERSONAL SERVICES.....	<u>36,900</u>	<u>36,900</u>
*1270.100	FOR CONTRACTUAL SERVICES.....	<u>8,100</u>	<u>8,100</u>
*1270.200	FOR TRAVEL.....	<u>2,200</u>	<u>2,200</u>
*1270.300	FOR COMMODITIES.....	<u>900</u>	<u>900</u>
*1270.700	FOR CONTINGENCIES.....	<u>900</u>	<u>900</u>
	*ORGANIZATION TOTAL.....	<u>50,000</u>	<u>50,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON MUNICIPAL INSTITUTIONS

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1271.000	FOR PERSONAL SERVICES.....	<u>42,100</u>	<u>42,100</u>
*1271.100	FOR CONTRACTUAL SERVICES.....	<u>200</u>	<u>200</u>
*1271.300	FOR COMMODITIES.....	<u>300</u>	<u>300</u>
*1271.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>43,000</u>	<u>43,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON ZONING

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1274.000	FOR PERSONAL SERVICES.....	<u>196,900</u>	<u>196,900</u>
*1274.100	FOR CONTRACTUAL SERVICES.....	<u>4,600</u>	<u>4,600</u>
*1274.200	FOR TRAVEL.....	<u>4,300</u>	<u>4,300</u>
*1274.300	FOR COMMODITIES.....	<u>5,200</u>	<u>5,200</u>
	*ORGANIZATION TOTAL.....	<u>211,000</u>	<u>211,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON PUBLIC RECORDS
AND INFORMATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1275.000	FOR PERSONAL SERVICES.....	<u>42,100</u>	<u>42,100</u>
*1275.100	FOR CONTRACTUAL SERVICES.....	<u>200</u>	<u>200</u>
*1275.300	FOR COMMODITIES.....	<u>300</u>	<u>300</u>
*1275.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>43,000</u>	<u>43,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON ANIMAL TREATMENT
AND CONTROL

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR EXPENSES INCURRED IN THE OPERA-		
.801	TIONS OF THE COMMITTEE.....	43,000	43,000
*1276.800	FOR SPECIFIC PURPOSES-GENERAL.....	43,000	43,000
	*ORGANIZATION TOTAL.....	43,000	43,000

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON NEIGHBORHOOD
AND COMMUNITY AFFAIRS

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1277.000	FOR PERSONAL SERVICES.....	<u>54,500</u>	<u>54,500</u>
*1277.100	FOR CONTRACTUAL SERVICES.....	<u>1,300</u>	<u>1,300</u>
*1277.200	FOR TRAVEL.....	<u>400</u>	<u>400</u>
*1277.300	FOR COMMODITIES.....	<u>400</u>	<u>400</u>
*1277.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>57,000</u>	<u>57,000</u>

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100-CORPORATE FUND

CITY COUNCIL COMMITTEE
COMMITTEE ON COMMUNITY SERVICES

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1278.000	FOR PERSONAL SERVICES.....	<u>56,100</u>	<u>56,100</u>
*1278.100	FOR CONTRACTUAL SERVICES.....	<u>200</u>	<u>200</u>
*1278.300	FOR COMMODITIES.....	<u>300</u>	<u>300</u>
*1278.700	FOR CONTINGENCIES.....	<u>400</u>	<u>400</u>
	*ORGANIZATION TOTAL.....	<u>57,000</u>	<u>57,000</u>

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100-CORPORATE FUND

CITY COUNCIL LEGISLATIVE
REFERENCE BUREAU

THE FUNCTION OF THE LEGISLATIVE REFERENCE BUREAU IS TO PREPARE ORDINANCES,
ORDERS AND OTHER MATTERS AS REQUESTED BY COUNCIL MEMBERS. IT IS THE RESEARCH
DIVISION OF THE COUNCIL.

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1280.000	FOR PERSONAL SERVICES.....	<u>203,430</u>	<u>203,430</u>
*1280.100	FOR CONTRACTUAL SERVICES.....	<u>14,650</u>	<u>14,650</u>
*1280.200	FOR TRAVEL.....	<u>6,250</u>	<u>6,250</u>
*1280.300	FOR COMMODITIES.....	<u>2,560</u>	<u>2,560</u>
*ORGANIZATION TOTAL.....		<u>226,890</u>	<u>226,890</u>

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100-CORPORATE FUND

COUNSEL TO THE CITY COUNCIL

<u>CODE</u>		<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005	SALARIES AND WAGES-ON PAYROLL	254,908	
*1285.000	FOR PERSONAL SERVICES.....	254,908	
*1285.100	FOR CONTRACTUAL SERVICES.....	150,000	
*1285.200	FOR TRAVEL.....	2,000	
*1285.300	FOR COMMODITIES.....	3,000	
*1285.400	FOR EQUIPMENT.....	5,000	
	*ORGANIZATION TOTAL.....	414,908	

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100-CORPORATE FUND

COUNSEL TO THE CITY COUNCIL

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1286--ADMINISTRATION					
9701	COUNSEL TO THE CITY COUNCIL.....	1	85,000		
1689	ADMINISTRATIVE ASSISTANT TO THE CITY				
	COUNCIL'S COUNSEL.....	1	37,368		
1652	CHIEF ASSISTANT SOLICITOR TO THE				
	COUNCIL.....	1	42,672		
1642	SENIOR ATTORNEY.....	1	37,368		
1642	SENIOR ATTORNEY.....	1	31,320		
0863	LEGAL SECRETARY.....	1	21,180		
	ACTIVITY TOTAL.....	6	254,908		
		6	254,908		
	TOTAL.....		254,908		

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100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

IT IS THE DUTY OF THE LIBRARIAN TO MAINTAIN A LIBRARY, COLLECT, COMPILE, AND PUBLISH STATUTES AND INFORMATION RELATING TO THE CITY WHEN REQUESTED TO DO SO: AND TO COLLECT STATISTICS AND INFORMATION RELATING TO THE GOVERNMENT AND OPERATION OF OTHER MUNICIPALITIES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	534,648	534,648
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,894	4,894
*1290.000 FOR PERSONAL SERVICES.....	539,542	539,542
.126 OFFICE CONVENIENCES.....	400	400
.130 POSTAGE AND POSTAL CHARGES.....	5,100	5,100
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	21,000	21,000
.150 PUBLICATIONS.....	2,400	2,400
.157 RENTAL OF EQUIPMENT AND SERVICES.....	14,500	14,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,600	8,600
.164 BOOKBINDING.....	800	800
.166 SUBSCRIPTIONS AND DUES.....	6,500	6,500
.169 TECHNICAL MEETING COSTS.....	700	700
.186 TELEPHONE.....	2,600	2,600
*1290.100 FOR CONTRACTUAL SERVICES.....	62,600	62,600
.270 LOCAL TRANSPORTATION.....	200	200
*1290.200 FOR TRAVEL.....	200	200
.348 BOOKS AND RELATED MATERIALS.....	70,000	70,000
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000
*1290.300 FOR COMMODITIES.....	80,000	80,000
.424 FURNITURE AND FURNISHINGS.....	4,300	4,300
*1290.400 FOR EQUIPMENT.....	4,300	4,300
 *ORGANIZATION TOTAL.....	 686,642	 686,642

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100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
1291--MUNICIPAL REFERENCE LIBRARY					
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	43,896	1	43,896
0539	LIBRARY PAGE.....	1000H	3.97H	1000H	3.97H
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	39,072	1	39,072
0576	HEAD LIBRARY CLERK (MRL).....	1	20,184	1	20,184
0576	HEAD LIBRARY CLERK (MRL).....	1	18,312	1	18,312
0576	HEAD LIBRARY CLERK (MRL).....	1	17,412	1	17,412
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	27,060	1	27,060
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	32,796	1	32,796
0544	TECHNICAL PROCESSES ASSISTANT.....	1	22,260	1	22,260
0544	TECHNICAL PROCESSES ASSISTANT.....	1	19,224	1	19,224
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	12,396	1	12,396
0542	PRINCIPAL LIBRARY CLERK (MRL).....	M	M	M	M
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	13,020	1	13,020
0541	SENIOR NEWSPAPER MEDIA ANALYST.....	1	16,608	1	16,608
0535	SENIOR LIBRARY CLERK (MRL).....	5000H	5.37H	5000H	5.37H
0520	LIBRARIAN III (MRL).....	2	29,844	2	29,844
0520	LIBRARIAN III (MRL).....	1	21,180	1	21,180
0505	LIBRARIAN II (MRL).....	2	19,224	2	19,224
0505	LIBRARIAN II (MRL).....				
0504	LIBRARIAN I (MRL).....	2	17,412	2	17,412
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,427		3,427
	ACTIVITY TOTAL.....	20	497,687	20	497,687
1292--FREEDOM OF INFORMATION					
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	37,368	1	37,368
1724	SENIOR RESEARCH ASSISTANT.....	1	15,072	1	15,072
0805	SECRETARY.....				
	SCHEDULE SALARY ADJUSTMENTS.....		1,467		1,467
	ACTIVITY TOTAL.....	2	53,907	2	53,907
	LESS TURNOVER.....	22	551,594	22	551,594
	TOTAL.....		12,052-		12,052-
			539,542		539,542

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF PLANNING

THE DEPARTMENT OF PLANNING IS THE COMPREHENSIVE PLANNING AND COORDINATING AGENCY FOR ALL MATTERS PERTAINING TO THE DEVELOPMENT OF THE CITY INCLUDING PROGRAMS FOR ELIMINATION OF SLUM AND BLIGHTED AREAS, THE REDEVELOPMENT OF VACANT AREAS, THE CONSERVATION OF NEIGHBORHOODS AND INDUSTRIAL AND COMMERCIAL AREAS, AND THE PHYSICAL IMPROVEMENT OF COMMUNITIES AND OTHER PROGRAMS THAT AFFECT THE FUTURE DEVELOPMENT OF THE CITY.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,276,516	2,276,516
.015 SCHEDULE SALARY ADJUSTMENTS.....	14,757	14,757
*1310.000 FOR PERSONAL SERVICES.....	2,291,273	2,291,273
.128 FEES AND SERVICES.....	7,000	7,000
.130 POSTAGE AND POSTAL CHARGES.....	8,250	8,250
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	250,000	308,000
.150 PUBLICATIONS.....	2,500	2,500
.152 ADVERTISING.....	8,000	8,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	14,400	14,400
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	35,000	55,650
.166 SUBSCRIPTIONS AND DUES.....	2,800	2,800
.169 TECHNICAL MEETING COSTS.....	6,800	6,800
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,500	1,500
.186 TELEPHONE.....	39,600	39,600
*1310.100 FOR CONTRACTUAL SERVICES.....	375,850	454,500
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	500
.270 LOCAL TRANSPORTATION.....	500	500
*1310.200 FOR TRAVEL.....	1,000	1,000
.320 GASOLINE.....	1,500	1,500
.340 MATERIAL AND SUPPLIES.....	25,000	25,000
.350 STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000
*1310.300 FOR COMMODITIES.....	41,500	41,500
.424 FURNITURE AND FURNISHINGS.....	1,500	1,500
*1310.400 FOR EQUIPMENT.....	1,500	1,500
*1310.700 FOR CONTINGENCIES.....	1,000	1,000
FOR THE CITY'S PARTICIPATION IN		
THE NORTHEASTERN ILLINOIS PLANNING		
.801 COMMISSION.....	75,000	75,000
*1310.800 FOR SPECIFIC PURPOSES-GENERAL.....	75,000	75,000
 *ORGANIZATION TOTAL.....	 2,787,123	 2,865,773

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100-CORPORATE FUND

DEPARTMENT OF PLANNING

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1311--COMMISSIONER'S OFFICE					
9664	COMMISSIONER OF PLANNING.....	1	60,000	1	60,000
0810	EXECUTIVE SECRETARY II.....	1	19,224	1	19,224
0308	STAFF ASSISTANT.....	1	23,388	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....				
	SCHEDULE SALARY ADJUSTMENTS.....		760		760
	ACTIVITY TOTAL.....	3	103,372	3	103,372
1312--GRAPHIC SERVICES					
5754	CHIEF GRAPHIC ARTIST.....				
5749	CHIEF CARTOGRAPHER.....	1	34,272	1	34,272
5747	CARTOGRAPHER III.....	1	28,392	1	28,392
5747	CARTOGRAPHER III.....	1	24,528	1	24,528
5746	CARTOGRAPHER II.....	1	16,608	1	16,608
5746	CARTOGRAPHER II.....	2	20,184	2	20,184
5745	CARTOGRAPHER I.....	1	15,828	1	15,828
5742	GRAPHIC ARTIST II.....				
5742	GRAPHIC ARTIST II.....				
5742	GRAPHIC ARTIST II.....				
5740	DIRECTOR OF GRAPHIC ARTS.....	1	40,824	1	40,824
5739	ASSISTANT DIRECTOR OF GRAPHIC ART.....	1	35,796	1	35,796
0826	PRINCIPAL TYPIST.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,068		2,068
	ACTIVITY TOTAL.....	11	281,128	11	281,128
1313--GENERAL PLANNING AND PROGRAMMING					
9679	DEPUTY COMMISSIONER.....	1	52,116	1	52,116
0313	ASSISTANT COMMISSIONER.....	1	47,508	1	47,508
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	20,184	1	20,184
5758	COMPUTER CARTOGRAPHER III.....				
5413	LANDSCAPE ARCHITECT III.....	1	29,844	1	29,844
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	44,592	1	44,592
1447	DISTRICT PLANNING LIAISON.....	1	32,796	1	32,796
1441	COORDINATING PLANNER I.....				
1441	COORDINATING PLANNER I.....	2	42,672	2	42,672
1440	COORDINATING PLANNER II.....	3	46,596	3	46,596
1405	CITY PLANNER V.....	1	35,796	1	35,796
1405	CITY PLANNER V.....	1	32,796	1	32,796
1405	CITY PLANNER V.....	1	29,844	1	29,844
1404	CITY PLANNER IV.....				
1403	CITY PLANNER III.....	1	29,844	1	29,844
1403	CITY PLANNER III.....				
1401	CITY PLANNER I.....	1	23,388	1	23,388
1401	CITY PLANNER I.....	1	22,260	1	22,260
0832	WORD PROCESSING OPERATOR II.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	22,260	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		3,553		3,553
	ACTIVITY TOTAL.....	22	727,429	22	727,429
1314--ADMINISTRATION AND FINANCE					
1746	PROGRAM SPECIALIST II.....	1	28,392	1	28,392
1342	PERSONNEL ASSISTANT III.....	1	17,412	1	17,412
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,368	1	37,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,320	1	31,320

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100-CORPORATE FUND

DEPARTMENT OF PLANNING

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	23,388	1	23,388
0192	AUDITOR II.....	1	32,796	1	32,796
0154	CHIEF ACCOUNTANT.....		2,364		2,364
	SCHEDULE SALARY ADJUSTMENTS.....	7	186,708	7	186,708
	ACTIVITY TOTAL.....				
1315--DEVELOPMENT					
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	55,000	1	55,000
9679	DEPUTY COMMISSIONER.....	1	52,116	1	52,116
1439	FINANCIAL PLANNING ANALYST.....	1	32,796	1	32,796
1405	CITY PLANNER V.....				
1403	CITY PLANNER III.....	1	21,180	1	21,180
1401	CITY PLANNER I.....	1	23,388	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184
0660	COMPUTER CONSOLE OPERATOR.....	1	14,352	1	14,352
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	27,060	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....		1,353		1,353
	SCHEDULE SALARY ADJUSTMENTS.....	8	247,429	8	247,429
	ACTIVITY TOTAL.....				
1316--PLANNING SERVICES					
9679	DEPUTY COMMISSIONER.....	1	49,440	1	49,440
1406	PLANNING ASSISTANT.....	1	15,828	1	15,828
1452	PLANNING AIDE.....				
1405	CITY PLANNER V.....	1	35,796	1	35,796
1404	CITY PLANNER IV.....	1	32,796	1	32,796
0809	EXECUTIVE SECRETARY I.....	1	22,260	1	22,260
0805	SECRETARY.....	1	15,072	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....	7	187,745	7	187,745
	ACTIVITY TOTAL.....				
1320--SUPPORT SERVICES					
0313	ASSISTANT COMMISSIONER.....	1	48,036	1	48,036
6163	DEMOLITION INSPECTOR.....	1	14,352	1	14,352
2920	PLANNING ANALYST.....	1	18,312	1	18,312
1927	AREA COORDINATOR.....	1	39,072	1	39,072
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	40,824	1	40,824
1730	PROGRAM ANALYST.....	1	27,060	1	27,060
1730	PROGRAM ANALYST.....	1	25,776	1	25,776
1730	PROGRAM ANALYST.....	1	22,260	1	22,260
1447	DISTRICT PLANNING LIAISON.....				
1440	COORDINATING PLANNER II.....	2	46,596	2	46,596
1440	COORDINATING PLANNER II.....	2	34,272	2	34,272
1439	FINANCIAL PLANNING ANALYST.....	1	31,320	1	31,320
1405	CITY PLANNER V.....	1	31,320	1	31,320
1405	CITY PLANNER V.....	2	25,776	2	25,776
1403	CITY PLANNER III.....				
1403	CITY PLANNER III.....				
1403	CITY PLANNER III.....	1	22,260	1	22,260
1402	CITY PLANNER II.....	1	27,060	1	27,060
1401	CITY PLANNER I.....	2	17,412	2	17,412
0832	WORD PROCESSING OPERATOR II.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0805	SECRETARY.....	1	17,412	1	17,412
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	27,060	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....	25	699,142	25	699,142
	ACTIVITY TOTAL.....				
	LESS TURNOVER.....	83	2,432,953	83	2,432,953
	TOTAL.....		141,680		141,680
			2,291,273		2,291,273

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100-CORPORATE FUND

DEPARTMENT OF HOUSING

THE DEPARTMENT OF HOUSING WILL CENTRALIZE ALL HOUSING RELATED PROGRAMS. IT WILL COORDINATE THE CITY'S EFFORTS TO RENDER ASSISTANCE TO RENTERS AND PROPERTY OWNERS, TO ENCOURAGE THE REHABILITATION OF EXISTING HOUSING STOCK AND THE DEVELOPMENT OF NEW HOUSING UNITS. THE DEPARTMENT OF HOUSING IS ALSO CHARGED WITH INVESTIGATIVE AND MEDIATION FUNCTIONS IN RELATION TO CHICAGO'S FAIR HOUSING ORDINANCE.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	355,084	387,568
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,283	1,283
.020 OVERTIME.....	3,300	3,300
*1330.000 FOR PERSONAL SERVICES.....	359,667	392,151
.126 OFFICE CONVENIENCES.....	500	500
.130 POSTAGE AND POSTAL CHARGES.....	2,900	2,900
.141 APPRAISALS.....	100,000	159,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	5,000	33,000
.150 PUBLICATIONS.....	8,500	10,500
.152 ADVERTISING.....	12,000	85,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,000	1,000
.166 SUBSCRIPTIONS AND DUES.....	2,000	2,000
.169 TECHNICAL MEETING COSTS.....	1,000	1,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	100	100
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,500	1,500
.186 TELEPHONE.....	3,000	3,000
*1330.100 FOR CONTRACTUAL SERVICES.....	138,700	300,700
.270 LOCAL TRANSPORTATION.....	400	400
*1330.200 FOR TRAVEL.....	400	400
.320 GASOLINE.....	1,250	1,250
.340 MATERIAL AND SUPPLIES.....	2,000	2,000
.348 BOOKS AND RELATED MATERIALS.....	1,000	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	2,300	2,300
*1330.300 FOR COMMODITIES.....	6,550	6,550
.422 OFFICE MACHINES.....	500	500
.424 FURNITURE AND FURNISHINGS.....	200	200
*1330.400 FOR EQUIPMENT.....	700	700
*1330.700 FOR CONTINGENCIES.....	1,000	1,000
 *ORGANIZATION TOTAL.....	 507,017	 701,501

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100-CORPORATE FUND

DEPARTMENT OF HOUSING

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1330--DEPARTMENT OF HOUSING					
9801	COMMISSIONER OF HOUSING.....	1	60,000	1	60,000
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	52,116	1	52,116
1655	DIRECTOR OF REAL ESTATE.....	1	37,368	1	37,368
1612	LAND SALES AGENT.....	1	20,184	1	20,184
1231	TAX INVESTIGATOR.....	1	25,776	1	25,776
1043	TAX EXAMINER.....	1	21,180	1	21,180
1043	TAX EXAMINER.....	1	15,828	1	15,828
0313	ASSISTANT COMMISSIONER.....	1	42,672	1	42,672
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	47,508	1	47,508
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,283		1,283
	ACTIVITY TOTAL.....	12	376,367	14	408,851
		12	376,367	14	408,851
	LESS TURNOVER.....		20,000-		20,000-
	TOTAL.....		356,367		388,851

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

THE DEPARTMENT OF CULTURAL AFFAIRS PROMOTES PUBLIC UNDERSTANDING AND RECOGNITION OF THE IMPORTANCE OF VISUAL AND PERFORMING CULTURAL ACTIVITY. THE DEPARTMENT ALSO ENDEAVORS TO ENHANCE THE OPPORTUNITIES FOR CREATIVE ARTISTS RESIDING WITHIN THE CITY OF CHICAGO.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	533,352	533,352
.015 SCHEDULE SALARY ADJUSTMENTS.....	7,053	7,053
*1340.000 FOR PERSONAL SERVICES.....	540,405	540,405
.126 OFFICE CONVENIENCES.....	700	700
.130 POSTAGE AND POSTAL CHARGES.....	29,000	29,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	50,000	75,000
.150 PUBLICATIONS.....	25,000	45,000
.152 ADVERTISING.....	1,000	3,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	35,000	40,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,700	3,700
.166 SUBSCRIPTIONS AND DUES.....	4,000	3,300
.169 TECHNICAL MEETING COSTS.....	8,600	8,600
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....		2,700
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		3,000
.186 TELEPHONE.....	4,000	4,000
*1340.100 FOR CONTRACTUAL SERVICES.....	161,000	221,500
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		
.270 LOCAL TRANSPORTATION.....	2,000	2,000
*1340.200 FOR TRAVEL.....	2,000	2,000
.320 GASOLINE.....	1,200	1,200
.340 MATERIAL AND SUPPLIES.....	13,100	13,100
.350 STATIONERY AND OFFICE SUPPLIES.....	26,500	26,500
*1340.300 FOR COMMODITIES.....	40,800	40,800
*1340.700 FOR CONTINGENCIES.....	7,000	7,000
FOR SERVICE PROVIDED BY PERFORMERS		
.801 AND EXHIBITORS.....	25,000	75,000
*1340.800 FOR SPECIFIC PURPOSES-GENERAL.....	25,000	75,000
*ORGANIZATION TOTAL.....	776,205	886,705

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100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1341--ADMINISTRATION					
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	52,000	1	52,000
9865	DEPUTY COMMISSIONER-CULTURAL AFFAIRS....	1	44,592	1	44,592
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0320	ASSISTANT TO THE COMMISSIONER.....	1	25,776	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		87		87
	ACTIVITY TOTAL.....	4	137,527	4	137,527
1342--CHICAGO OFFICE OF FINE ARTS					
9650	EXECUTIVE DIRECTOR.....	1	45,336	1	45,336
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	35,796	1	35,796
3092	PROGRAM DIRECTOR.....	2	29,844	2	29,844
1747	PROGRAM SPECIALIST III.....	2	25,776	2	25,776
1745	PROGRAM SPECIALIST I.....	1	18,312	1	18,312
1731	COORDINATOR OF PROGRAM SERVICES.....	1	34,272	1	34,272
1730	PROGRAM ANALYST.....				
1730	PROGRAM ANALYST.....	1	23,388	1	23,388
1705	MANAGER OF DALEY CENTER EVENTS.....	1	32,796	1	32,796
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	23,388	1	23,388
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0805	SECRETARY.....				
0734	INFORMATION REPRESENTATIVE II.....				
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	20,184	1	20,184
0715	CURATOR OF EXHIBITS.....				
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	31,320	1	31,320
0190	ACCOUNTING TECHNICIAN II.....				
0189	ACCOUNTING TECHNICIAN I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		6,966		6,966
	ACTIVITY TOTAL.....	16	427,878	16	427,878
		20	565,405	20	565,405
	LESS TURNOVER.....		25,000-		25,000-
	TOTAL.....		540,405		540,405

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100-CORPORATE FUND

CITY CLERK

THE CITY CLERK IS THE CLERK OF THE CITY COUNCIL AND IS OFFICIAL CUSTODIAN OF CITY RECORDS AND THE CITY SEAL. THE CLERK ISSUES ALL GENERAL AND VEHICLE LICENSES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,138,312	1,138,312
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,459	6,459
.020 OVERTIME.....	25,000	25,000
*1410.000 FOR PERSONAL SERVICES.....	1,169,771	1,169,771
.125 OFFICE AND BUILDING SERVICES.....	5,000	5,000
.130 POSTAGE AND POSTAL CHARGES.....	19,000	19,000
.150 PUBLICATIONS.....	40,000	40,000
.152 ADVERTISING.....	125,000	40,000
.155 RENTAL OF PROPERTY.....	2,000	2,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	340,000	340,000
.186 TELEPHONE.....	4,000	4,000
*1410.100 FOR CONTRACTUAL SERVICES.....	535,000	450,000
.340 MATERIAL AND SUPPLIES.....	6,000	6,000
.350 STATIONERY AND OFFICE SUPPLIES.....	26,000	26,000
*1410.300 FOR COMMODITIES.....	32,000	32,000
FOR EXPENSES RELATED TO PARKING TICKET		
.801 COLLECTION ENFORCEMENT.....	250,000	250,000
*1410.800 FOR SPECIFIC PURPOSES-GENERAL.....	250,000	250,000
*ORGANIZATION TOTAL.....	1,986,771	1,901,771

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100-CORPORATE FUND

CITY CLERK

POSITIONS AND SALARIES

CODE POSITIONS		COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1411--ADMINISTRATION					
9643	CITY CLERK.....	1	40,000	1	40,000
9629	SECRETARY TO CITY CLERK.....	1	28,392	1	28,392
0315	DEPUTY CITY CLERK.....	1	37,368	1	37,368
1614	LEGISLATIVE ASSISTANT II.....	1	19,224	1	19,224
1302	ADMINISTRATIVE SERVICES OFFICER II.....				
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	44,592	1	44,592
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0381	DIRECTOR OF ADMINISTRATION II.....	1	40,824	1	40,824
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	8	250,000	8	250,000
1412--SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL					
0845	LEGISLATIVE CLERK I.....	1	14,352	1	14,352
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		280		280
	ACTIVITY TOTAL.....	2	33,856	2	33,856
1414--PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL					
1614	LEGISLATIVE ASSISTANT II.....	1	21,180	1	21,180
1614	LEGISLATIVE ASSISTANT II.....	2	20,184	2	20,184
1614	LEGISLATIVE ASSISTANT II.....				
1614	LEGISLATIVE ASSISTANT II.....	2	19,224	2	19,224
1614	LEGISLATIVE ASSISTANT II.....	8	15,072	8	15,072
1614	LEGISLATIVE ASSISTANT II.....				
1613	LEGISLATIVE ASSISTANT I.....	1	15,072	1	15,072
1175	SENIOR OPERATIONS ANALYST.....	1	24,528	1	24,528
1155	SENIOR METHODS ANALYST.....				
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	18,312	1	18,312
0843	SENIOR DOCUMENT INPUT OPERATOR.....	4	15,072	4	15,072
0842	DOCUMENT INPUT OPERATOR.....	1	15,072	1	15,072
0842	DOCUMENT INPUT OPERATOR.....	3	14,352	3	14,352
0833	WORD PROCESSING OPERATOR I.....				
0833	WORD PROCESSING OPERATOR I.....	1	12,396	1	12,396
0832	WORD PROCESSING OPERATOR II.....				
0832	WORD PROCESSING OPERATOR II.....	2	12,396	2	12,396
0831	SUPERVISOR OF WORD PROCESSING.....				
0772	INDEX CLERK II.....	1	12,396	1	12,396
0770	INDEX EDITOR.....	1	31,320	1	31,320
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	2	27,060	2	27,060
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	44,592	1	44,592
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	22,260	1	22,260
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	20,184	1	20,184
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	19,224	2	19,224
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....				
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	17,412	2	17,412
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	16,608	1	16,608
0721	COUNCIL COMMITTEE SECRETARY.....	1	18,312	1	18,312
0634	CHIEF SUPERVISOR OF DATA PREPARATION....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		5,699		5,699
	ACTIVITY TOTAL.....	43	798,851	43	798,851

1416--ISSUANCE OF GENERAL LICENSE

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100-CORPORATE FUND

CITY CLERK

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1614	LEGISLATIVE ASSISTANT II.....				
1613	LEGISLATIVE ASSISTANT I.....	1	16,608	1	16,608
1613	LEGISLATIVE ASSISTANT I.....	1	13,020	1	13,020
1247	CHIEF LICENSE INVESTIGATOR.....				
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	21,180	1	21,180
0426	ASSISTANT CHIEF CLERK.....	2	25,776	2	25,776
0423	HEAD CLERK.....				
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....				
	SCHEDULE SALARY ADJUSTMENTS.....		480		480
	ACTIVITY TOTAL.....	6	127,368	6	127,368
		59	1,210,075	59	1,210,075
	LESS TURNOVER.....		65,304-		65,304-
	TOTAL.....		1,144,771		1,144,771

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100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

THE DEPARTMENT OF FINANCE OF THE CITY INCLUDES THE OFFICES OF THE COMPTROLLER AND THE CITY TREASURER.

THE CITY COMPTROLLER ADMINISTERS THE DEPARTMENT OF FINANCE. THE COMPTROLLER IS THE CITY'S CHIEF FISCAL OFFICER AND SUPERVISES THE MANAGEMENT AND CONTROL OF ALL MATTERS FISCAL, INCLUDING ALL OFFICERS CHARGED WITH THE RECEIPT, COLLECTION OR DISBURSEMENT OF CITY REVENUES AND CITY FUNDS REQUIRED TO BE IN THE CUSTODY OF THE CITY TREASURER.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	4,264,412	4,378,508
.015 SCHEDULE SALARY ADJUSTMENTS.....	31,450	31,450
*1500.000 FOR PERSONAL SERVICES.....	4,295,862	4,409,958
.130 POSTAGE AND POSTAL CHARGES.....	65,000	65,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	195,000	271,000
.150 PUBLICATIONS.....	3,500	3,500
.152 ADVERTISING.....	30,000	30,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	142,500	142,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	47,500	47,500
.164 BOOKBINDING.....	2,500	2,500
.166 SUBSCRIPTIONS AND DUES.....	7,400	7,400
.169 TECHNICAL MEETING COSTS.....	5,000	5,000
.173 STATE VEHICLE LICENSE PLATES.....	100	100
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,000	1,000
.186 TELEPHONE.....	12,000	12,000
*1500.100 FOR CONTRACTUAL SERVICES.....	511,500	587,500
.270 LOCAL TRANSPORTATION.....	2,000	2,000
*1500.200 FOR TRAVEL.....	2,000	2,000
.320 GASOLINE.....	1,000	1,000
.340 MATERIAL AND SUPPLIES.....	2,500	2,500
.348 BOOKS AND RELATED MATERIALS.....		
.350 STATIONERY AND OFFICE SUPPLIES.....	103,900	103,900
*1500.300 FOR COMMODITIES.....	107,400	107,400
.422 OFFICE MACHINES.....		
*1500.400 FOR EQUIPMENT.....		
 *ORGANIZATION TOTAL.....	 4,916,762	 5,106,858

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100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1501--ADMINISTRATION					
9647	CITY COMPTROLLER.....	1	70,000	1	70,000
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	60,000	1	60,000
0810	EXECUTIVE SECRETARY II.....				
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0308	STAFF ASSISTANT.....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
	ACTIVITY TOTAL.....	5	202,564	5	202,564
1502--FINANCIAL POLICY					
MANAGEMENT-01					
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	53,040	1	53,040
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...				
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....				
0265	ASSISTANT RECEIVABLES MANAGER.....				
0192	AUDITOR II.....	1	20,184	1	20,184
0189	ACCOUNTING TECHNICIAN I.....				
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	35,796	1	35,796
0124	FINANCE OFFICER.....	1	29,844	1	29,844
0101	ACCOUNTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,042		1,042
	SECTION TOTAL.....	6	184,426	6	184,426
DEBT-02					
0423	HEAD CLERK.....	1	20,184	1	20,184
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	44,592	1	44,592
	SECTION TOTAL.....	2	64,776	2	64,776
	ACTIVITY TOTAL.....	8	247,066	8	247,066
1503--ADMINISTRATIVE SERVICES					
ADMINISTRATION-01					
0111	DEPUTY COMPTROLLER OF OPERATIONS.....	1	55,000	1	55,000
	SECTION TOTAL.....	1	55,000	1	55,000
ADMINISTRATIVE SERVICES-02					
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	48,888	1	48,888
1815	PRINCIPAL STOREKEEPER.....	1	20,184	1	20,184
1482	CONTRACT REVIEW SPECIALIST II.....	1	20,184	1	20,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,272	1	34,272
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,844	1	29,844
0423	HEAD CLERK.....	1	16,608	1	16,608
0419	RECORDS CUSTODIAN.....				
0414	INQUIRY AIDE II.....			1	11,844
0413	INQUIRY AIDE I.....	1	15,072	1	15,072
0407	STAFF AIDE.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	13,020	1	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		2,785		2,785
	SECTION TOTAL.....	10	236,581	11	248,425
DISBURSEMENTS-03					

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DEPARTMENT OF FINANCE
CITY COMPTROLLER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1575	VOUCHER COORDINATOR.....	1	21,180	1	21,180
1575	VOUCHER COORDINATOR.....				
1575	VOUCHER COORDINATOR.....	4	18,312	4	18,312
1575	VOUCHER COORDINATOR.....				
1482	CONTRACT REVIEW SPECIALIST II.....	1	29,844	1	29,844
1482	CONTRACT REVIEW SPECIALIST II.....	1	20,184	2	20,184
1481	CONTRACT REVIEW SPECIALIST I.....	1	16,608	2	16,608
1199	DATA PROCESSING COORDINATOR I.....				
1198	DATA PROCESSING COORDINATOR II.....	1	24,528	1	24,528
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,828	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352	1	14,352
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0308	STAFF ASSISTANT.....	1	31,320	1	31,320
0308	STAFF ASSISTANT.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
0252	ASSISTANT COMPTROLLER OF DISBURSEMENTS..	1	42,672	1	42,672
0197	SUPERVISOR OF DISBURSEMENTS.....	1	31,320	1	31,320
0197	SUPERVISOR OF DISBURSEMENTS.....	1	24,528	1	24,528
0193	AUDITOR III.....	1	29,844	1	29,844
0193	AUDITOR III.....	1	28,392	1	28,392
0190	ACCOUNTING TECHNICIAN II.....	2	21,180	2	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412
0190	ACCOUNTING TECHNICIAN II.....			2	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	17,412	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	2	13,668	2	13,668
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	24,528	1	24,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		4,161		4,161
	SECTION TOTAL.....	37	762,381	41	832,389

SYSTEMS AND PROCEDURES-04

2921	SENIOR RESEARCH ANALYST.....	1	29,844	1	29,844
1762	EVALUATION SPECIALIST III.....	1	37,368	1	37,368
1750	DATA CONTROL CLERK.....	1	15,828	1	15,828
1199	DATA PROCESSING COORDINATOR I.....	1	25,776	1	25,776
1198	DATA PROCESSING COORDINATOR II.....				
1195	DATA PROCESSING COORDINATOR III.....	1	24,528	1	24,528
1195	DATA PROCESSING COORDINATOR III.....			1	22,260
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	39,072	1	39,072
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	42,672	1	42,672
0669	REMOTE TERMINAL OPERATOR.....	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,412	1	17,412
0660	COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072
0631	SENIOR DATA CONTROLLER.....	2	22,260	2	22,260
0631	SENIOR DATA CONTROLLER.....	1	21,180	1	21,180
0631	SENIOR DATA CONTROLLER.....	1	15,828	1	15,828
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		2,252		2,252
	SECTION TOTAL.....	18	411,740	19	434,000

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100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
PAYROLL-05					
0427	CHIEF CLERK.....	1	27,060	1	27,060
0421	PRINCIPAL CLERK.....			1	15,828
0308	STAFF ASSISTANT.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0253	ASSISTANT COMPTROLLER-PAYROLL.....	1	42,672	1	42,672
0231	CLAIMS INVESTIGATOR.....	1	20,184	1	20,184
0192	AUDITOR II.....	1	20,184	1	20,184
0191	AUDITOR I.....				
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	18,312	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	16,608	1	16,608
0189	ACCOUNTING TECHNICIAN I.....				
0189	ACCOUNTING TECHNICIAN I.....				
0178	SUPERVISOR OF PAYROLLS.....				
0146	SENIOR ACCOUNT CLERK.....	1	17,412	1	17,412
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	29,844	1	29,844
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,878		1,878
	SECTION TOTAL.....	14	332,466	15	348,294
CASH MANAGEMENT-06					
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,072	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	31,320	1	31,320
0146	SENIOR ACCOUNT CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		860		860
	SECTION TOTAL.....	6	130,088	6	130,088
	ACTIVITY TOTAL.....	86	1,928,256	93	2,048,196
1504--ACCOUNTING					
ADMINISTRATION-01					
0211	MANAGING DEPUTY COMPTROLLER-ACCOUNTING..				
0113	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....				
0111	DEPUTY COMPTROLLER OF OPERATIONS.....				
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	55,000	1	55,000
0108	FIRST MANAGING DEPUTY COMPTROLLER.....				
0308	STAFF ASSISTANT.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		80		80
	SECTION TOTAL.....	2	78,468	2	78,468
GENERAL-02					
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	46,596	1	46,596
0191	AUDITOR I.....	1	23,388	1	23,388
0191	AUDITOR I.....	1	22,260	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184

12/4/85

REPORTS OF COMMITTEES

23207

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100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0189	ACCOUNTING TECHNICIAN I.....	1	15,828	1	15,828
0146	SENIOR ACCOUNT CLERK.....	1	13,668	1	13,668
0120	SUPERVISOR OF ACCOUNTING.....	1	31,320	1	31,320
0120	SUPERVISOR OF ACCOUNTING.....	1	28,392	1	28,392
0104	ACCOUNTANT IV.....	1	27,060	1	27,060
0103	ACCOUNTANT III.....	1	27,060	1	27,060
0103	ACCOUNTANT III.....	1	21,180	1	21,180
0102	ACCOUNTANT II.....	1	19,224	1	19,224
0102	ACCOUNTANT II.....	1	18,312	1	18,312
0101	ACCOUNTANT I.....	1	20,184	1	20,184
0101	ACCOUNTANT I.....			1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,450		2,450
	SECTION TOTAL.....	14	337,106	15	352,834
DEBT SERVICE-03					
1198	DATA PROCESSING COORDINATOR II.....	1	27,060	1	27,060
0423	HEAD CLERK.....	1	20,184	1	20,184
0414	INQUIRY AIDE II.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	3	59,088	3	59,088
ENTERPRISE-04					
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	44,592	1	44,592
0193	AUDITOR III.....				
0191	AUDITOR I.....	1	23,388	1	23,388
0190	ACCOUNTING TECHNICIAN II.....				
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796	1	32,796
0104	ACCOUNTANT IV.....	1	25,776	1	25,776
0102	ACCOUNTANT II.....	3	23,388	3	23,388
0102	ACCOUNTANT II.....	1	22,260	1	22,260
0101	ACCOUNTANT I.....	1	21,180	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,372		1,372
	SECTION TOTAL.....	9	241,528	10	262,708
COSTS CONTROL-05					
0621	DATA CONTROL CODER.....	1	10,272	1	10,272
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0419	RECORDS CUSTODIAN.....	1	15,072	1	15,072
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....	1	37,368	1	37,368
0192	AUDITOR II.....				
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412
0189	ACCOUNTING TECHNICIAN I.....	1	14,352	1	14,352
0151	MANAGER OF SPECIAL SERVICES.....	1	52,416	1	52,416
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796	1	32,796
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
0102	ACCOUNTANT II.....	1	23,388	1	23,388
0101	ACCOUNTANT I.....	1	15,828	2	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,321		1,321
	SECTION TOTAL.....	12	284,269	13	300,097
	ACTIVITY TOTAL.....	40	1,000,459	43	1,053,295
1505--ASSETS/LIABILITIES					
ADMINISTRATION-01					
0255	DEPUTY COMPTROLLER OF ASSETS.....			1	55,000
0271	DIRECTOR OF FIXED ASSETS.....			1	37,368
	SECTION TOTAL.....			2	92,368

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100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RATE	MAYOR NO.	RECOMMENDATION RATE
RISK MANAGEMENT-02					
9672	RISK MANAGER.....	1	55,000	1	55,000
1653	CLAIMS MANAGER.....			1	37,368
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352	1	14,352
0664	DATA ENTRY OPERATOR.....				
0805	SECRETARY.....			1	12,396
0403	SENIOR CLERK.....				
0329	BENEFITS MANAGER.....	1	42,672	1	42,672
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
0277	INTERNAL AUDITOR II.....				
0275	AUDIT SUPERVISOR.....				
0273	CASUALTY MANAGER.....	1	37,368	1	37,368
0271	DIRECTOR OF FIXED ASSETS.....				
0240	CLAIMS CLERK.....	1	12,396	1	12,396
0242	SENIOR ELIGIBILITY CLERK.....	1	15,072	1	15,072
0241	ELIGIBILITY CLERK.....	1	12,396	1	12,396
0233	EMPLOYEE BENEFITS ADVISOR.....				
0231	CLAIMS INVESTIGATOR.....				
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	35,796	1	35,796
	SCHEDULE SALARY ADJUSTMENTS.....		4,151		4,151
	SECTION TOTAL.....	10	261,639	12	311,403
INSURANCE-03					
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	37,368	1	37,368
	SCHEDULE SALARY ADJUSTMENTS.....		923		923
	SECTION TOTAL.....	1	38,291	1	38,291
REAL ESTATE-05					
1663	LEASING AGENT II.....				
0184	ASSISTANT COMPTROLLER-REAL ESTATE.....	1	35,796	1	35,796
1612	LAND SALES AGENT.....				
1609	UNDERWRITING SPECIALIST.....	1	31,320	1	31,320
1231	TAX INVESTIGATOR.....				
1219	SUPERVISOR OF LEASING.....	1	27,060	1	27,060
1218	SUPERVISOR OF COMPENSATION.....	1	32,796	1	32,796
1216	COMPENSATION INVESTIGATOR III.....	1	24,528	1	24,528
1215	COMPENSATION INVESTIGATOR II.....	1	21,180	1	21,180
1198	DATA PROCESSING COORDINATOR II.....				
1175	SENIOR OPERATIONS ANALYST.....	1	22,260	1	22,260
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....				
1043	TAX EXAMINER.....				
1043	TAX EXAMINER.....				
1036	TAX AGENT II.....	2	25,776	2	25,776
0805	SECRETARY.....	1	15,072	1	15,072
0774	INDEX CLERK I.....				
0427	CHIEF CLERK.....	1	20,184	1	20,184
0426	ASSISTANT CHIEF CLERK.....				
0423	HEAD CLERK.....	1	16,608	1	16,608
0414	INQUIRY AIDE II.....				
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		6,607		6,607
	SECTION TOTAL.....	15	371,875	15	371,875
PENSIONS-06					
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180

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DEPARTMENT OF FINANCE
CITY COMPTROLLER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0137	ASSISTANT COMPTROLLER OF PENSION				
	MANAGEMENT.....	1	46,596	1	46,596
	SCHEDULE SALARY ADJUSTMENTS.....		270		270
	SECTION TOTAL.....	2	88,046	2	88,046

SPECIAL ASSESSMENTS-07

1043	TAX EXAMINER.....	1	19,224	1	19,224
0669	REMOTE TERMINAL OPERATOR.....				
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412
0117	SUPERVISOR OF SPECIAL ASSESSMENT				
	ACCOUNTING.....	1	31,320	1	31,320
0116	ASSISTANT SUPERVISOR OF SPECIAL				
	ASSESSMENT ACCOUNTING.....	1	27,060	1	27,060
0103	ACCOUNTANT III.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		818		818
	SECTION TOTAL.....	5	122,894	5	122,894
	ACTIVITY TOTAL.....	33	862,745	37	1,004,877

1506--AUDITING

ADMINISTRATION-01

0170	ASSISTANT COMPTROLLER AUDITING.....	1	39,072	1	39,072
0272	DEPUTY COMPTROLLER-AUDITING.....	1	55,000	1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....				
	SECTION TOTAL.....	3	114,256	3	114,256

INTERNAL AUDITING-02

0302	ADMINISTRATIVE ASSISTANT II.....				
0277	INTERNAL AUDITOR II.....	1	25,776	2	25,776
0275	AUDIT SUPERVISOR.....	1	21,180	2	21,180
0275	AUDIT SUPERVISOR.....			1	37,368
0194	AUDITOR IV.....	1	32,796	1	32,796
0193	AUDITOR III.....				
0192	AUDITOR II.....	2	27,060	2	27,060
0192	AUDITOR II.....	1	25,776	1	25,776
0192	AUDITOR II.....	1	19,224	1	19,224
0170	ASSISTANT COMPTROLLER AUDITING.....				
0149	SUPERVISOR OF AUDITING.....	1	31,320	1	31,320
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		480		480
	SECTION TOTAL.....	9	240,516	12	324,840
	ACTIVITY TOTAL.....	12	354,772	15	439,096

1508--INDUSTRIAL REVENUE BOND SUPPORT

THE FOLLOWING POSITIONS ARE AUTHORIZED TO BE FUNDED FROM FEES RELATING TO APPLICATIONS FOR INDUSTRIAL REVENUE BONDS. THE DEPARTMENT MUST HAVE PRIOR APPROVAL OF THE BUDGET DIRECTOR AS TO THE SUFFICIENCY OF FUNDING TO COVER THE SPECIFIED TERM OF EMPLOYMENT.

0141	DEPUTY ASSISTANT COMPTROLLER OF				
	FINANCIAL POLICY.....		40,824		40,824
0203	BOND RESEARCH SPECIALIST.....		25,776		25,776
	ACTIVITY TOTAL.....				

		184	4,595,862	201	4,995,084
LESS TURNOVER.....			300,000		585,136
TOTAL.....			4,295,862		4,409,958

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100-CORPORATE FUND

CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,883,728	1,883,728
.015 SCHEDULE SALARY ADJUSTMENTS.....	21,869	21,869
*1510.000 FOR PERSONAL SERVICES.....	1,905,597	1,905,597
.130 POSTAGE AND POSTAL CHARGES.....	3,000	3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	15,000	15,000
.150 PUBLICATIONS.....		
.157 RENTAL OF EQUIPMENT AND SERVICES.....	26,200	26,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	21,700	21,700
.166 SUBSCRIPTIONS AND DUES.....	1,100	1,100
.169 TECHNICAL MEETING COSTS.....	2,000	2,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,000	1,000
.186 TELEPHONE.....	35,800	35,800
*1510.100 FOR CONTRACTUAL SERVICES.....	105,800	105,800
.245 REIMBURSEMENT TO TRAVELERS.....	3,000	3,000
.270 LOCAL TRANSPORTATION.....	3,000	3,000
*1510.200 FOR TRAVEL.....	6,000	6,000
.320 GASOLINE.....	1,500	1,500
.350 STATIONERY AND OFFICE SUPPLIES.....	20,100	20,100
*1510.300 FOR COMMODITIES.....	21,600	21,600
.422 OFFICE MACHINES.....	56,000	56,000
.424 FURNITURE AND FURNISHINGS.....	5,100	5,100
.450 VEHICLES.....	12,000	12,000
*1510.400 FOR EQUIPMENT.....	73,100	73,100
 *ORGANIZATION TOTAL.....	 <u>2,112,097</u>	 <u>2,112,097</u>

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100-CORPORATE FUND

CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1511--ADMINISTRATION					
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING	1	48,888	1	48,888
3090	UNIT DIRECTOR.....				
3090	UNIT DIRECTOR.....				
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0187	DIRECTOR OF ACCOUNTING.....	2	34,272	2	34,272
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	2	40,824	2	40,824
	SCHEDULE SALARY ADJUSTMENTS.....		2,477		2,477
	ACTIVITY TOTAL.....	7	241,553	7	241,553
1512--ADMINISTRATIVE SERVICES					
1813	SENIOR STOREKEEPER.....	1	15,072	1	15,072
1750	DATA CONTROL CLERK.....	1	14,352	1	14,352
1482	CONTRACT REVIEW SPECIALIST II.....	1	21,180	1	21,180
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796	1	35,796
0836	SENIOR TYPIST.....	2	10,272	2	10,272
0832	WORD PROCESSING OPERATOR II.....				
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0407	STAFF AIDE.....				
0407	STAFF AIDE.....	1	11,844	1	11,844
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
0306	ASSISTANT TO THE DIRECTOR.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....				
0190	ACCOUNTING TECHNICIAN II.....	2	21,180	2	21,180
0190	ACCOUNTING TECHNICIAN II.....				
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0146	SENIOR ACCOUNT CLERK.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		4,088		4,088
	ACTIVITY TOTAL.....	16	291,932	16	291,932
1513--MISCELLANEOUS FEDERAL FUNDS					
0190	ACCOUNTING TECHNICIAN II.....	1	22,260	1	22,260
0190	ACCOUNTING TECHNICIAN II.....	1	18,312	1	18,312
0189	ACCOUNTING TECHNICIAN I.....				
0120	SUPERVISOR OF ACCOUNTING.....	1	29,844	1	29,844
0102	ACCOUNTANT II.....	1	21,180	1	21,180
0101	ACCOUNTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		1,526		1,526
	ACTIVITY TOTAL.....	4	93,122	4	93,122
1514--PROJECT ACCOUNTING					
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
0265	ASSISTANT RECEIVABLES MANAGER.....	1	31,320	1	31,320
0124	FINANCE OFFICER.....	1	35,796	1	35,796
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
0104	ACCOUNTANT IV.....	1	28,392	1	28,392
0103	ACCOUNTANT III.....				
0102	ACCOUNTANT II.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,567		1,567
	ACTIVITY TOTAL.....	6	170,491	6	170,491
1515--DHS VOUCHER AUDIT					
1750	DATA CONTROL CLERK.....				
1482	CONTRACT REVIEW SPECIALIST II.....	1	27,060	1	27,060

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100-CORPORATE FUND

CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0189	ACCOUNTING TECHNICIAN I.....	1	15,828	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	2	15,072	2	15,072
0189	ACCOUNTING TECHNICIAN I.....	1	13,668	1	13,668
0156	SUPERVISOR OF VOUCHER AUDITING.....				
0102	ACCOUNTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		2,656		2,656
	ACTIVITY TOTAL.....	9	166,552	9	166,552

1516--COMMUNITY DEVELOPMENT

0192	AUDITOR II.....				
0190	ACCOUNTING TECHNICIAN II.....				
0120	SUPERVISOR OF ACCOUNTING.....				
0119	ASSISTANT SUPERVISOR OF ACCOUNTING.....				
0104	ACCOUNTANT IV.....				
0102	ACCOUNTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

1517--HOUSING/PLANNING

0662	SENIOR COMPUTER CONSOLE OPERATOR.....				
0191	AUDITOR I.....				
0190	ACCOUNTING TECHNICIAN II.....				
0190	ACCOUNTING TECHNICIAN II.....				
0190	ACCOUNTING TECHNICIAN II.....				
0189	ACCOUNTING TECHNICIAN I.....				
0189	ACCOUNTING TECHNICIAN I.....				
0147	PRINCIPAL ACCOUNT CLERK.....				
0120	SUPERVISOR OF ACCOUNTING.....				
0103	ACCOUNTANT III.....				
0102	ACCOUNTANT II.....				
0101	ACCOUNTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

1518--UMTA/IDOT

0190	ACCOUNTING TECHNICIAN II.....				
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0120	SUPERVISOR OF ACCOUNTING.....	1	31,320	1	31,320
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796	1	32,796
0103	ACCOUNTANT III.....	1	27,060	1	27,060
0103	ACCOUNTANT III.....	1	24,528	1	24,528
0103	ACCOUNTANT III.....	1	23,388	1	23,388
0102	ACCOUNTANT II.....	1	23,388	1	23,388
0102	ACCOUNTANT II.....	2	22,260	2	22,260
0102	ACCOUNTANT II.....	1	17,412	1	17,412
0101	ACCOUNTANT I.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		704		704
	ACTIVITY TOTAL.....	11	257,552	11	257,552

1519--EMPLOYMENT AND TRAINING

0191	AUDITOR I.....	1	23,388	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	23,388	1	23,388
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	18,312	1	18,312
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0120	SUPERVISOR OF ACCOUNTING.....	1	32,796	1	32,796

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100-CORPORATE FUND

CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
O102	ACCOUNTANT II.....	1	23,388	1	23,388
O102	ACCOUNTANT II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		2,221		2,221
	ACTIVITY TOTAL.....	8	181,585	8	181,585
1520--DHS ACCOUNTING					
O190	ACCOUNTING TECHNICIAN II.....				
O190	ACCOUNTING TECHNICIAN II.....	1	22,260	1	22,260
O190	ACCOUNTING TECHNICIAN II.....				
O190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
O156	SUPERVISOR OF VOUCHER AUDITING.....	1	22,260	1	22,260
O120	SUPERVISOR OF ACCOUNTING.....	1	27,060	1	27,060
O104	ACCOUNTANT IV.....	1	24,528	1	24,528
O104	ACCOUNTANT IV.....	1	23,388	1	23,388
O103	ACCOUNTANT III.....	1	24,528	1	24,528
O103	ACCOUNTANT III.....	1	23,388	1	23,388
O103	ACCOUNTANT III.....				
O102	ACCOUNTANT II.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		3,142		3,142
	ACTIVITY TOTAL.....	9	211,918	9	211,918
1521--INTERNAL REVIEW/CONTROL					
3090	UNIT DIRECTOR.....	1	32,796	1	32,796
O303	ADMINISTRATIVE ASSISTANT III.....				
O194	AUDITOR IV.....	1	31,320	1	31,320
O193	AUDITOR III.....				
O193	AUDITOR III.....	1	28,392	1	28,392
O193	AUDITOR III.....	1	25,776	1	25,776
O192	AUDITOR II.....	1	27,060	1	27,060
O191	AUDITOR I.....	1	21,180	1	21,180
O120	SUPERVISOR OF ACCOUNTING.....	1	31,320	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....		1,958		1,958
	ACTIVITY TOTAL.....	7	189,812	7	189,812
1522--HEALTH					
O423	HEAD CLERK.....				
O423	HEAD CLERK.....				
O421	PRINCIPAL CLERK.....				
O190	ACCOUNTING TECHNICIAN II.....	1	23,388	1	23,388
O190	ACCOUNTING TECHNICIAN II.....	1	22,260	1	22,260
O190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
O189	ACCOUNTING TECHNICIAN I.....				
O120	SUPERVISOR OF ACCOUNTING.....	1	29,844	1	29,844
O104	ACCOUNTANT IV.....	1	20,184	1	20,184
O103	ACCOUNTANT III.....				
O103	ACCOUNTANT III.....	1	25,776	1	25,776
O101	ACCOUNTANT I.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,520		1,520
	ACTIVITY TOTAL.....	7	158,984	7	158,984
		84	1,973,501	84	1,973,501
	LESS TURNOVER.....		67,904		67,904
	TOTAL.....		1,905,597		1,905,597

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100-CORPORATE FUND

DEPARTMENT OF REVENUE

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	3,483,104	3,740,424
.015 SCHEDULE SALARY ADJUSTMENTS.....	36,310	36,310
*1524.000 FOR PERSONAL SERVICES.....	3,519,414	3,776,734
.125 OFFICE AND BUILDING SERVICES.....	500	500
.126 OFFICE CONVENIENCES.....	1,300	1,300
.128 FEES AND SERVICES.....	700	700
.130 POSTAGE AND POSTAL CHARGES.....	156,600	156,600
.143 COURT REPORTING.....	5,960	5,960
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	21,500	21,500
.150 PUBLICATIONS.....	3,000	3,000
.152 ADVERTISING.....	15,000	15,000
.156 LOCK BOX RENTAL.....	186,900	186,900
.157 RENTAL OF EQUIPMENT AND SERVICES.....	150,000	171,500
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	220,000	222,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,400	20,400
.166 SUBSCRIPTIONS AND DUES.....	2,700	2,700
.169 TECHNICAL MEETING COSTS.....	1,400	1,400
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	800	800
.186 TELEPHONE.....	5,200	5,200
.193 CASH COLLECTION SERVICE-PARKING METERS..	507,800	507,800
*1524.100 FOR CONTRACTUAL SERVICES.....	1,299,760	1,323,760
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	12,000	12,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	42,000	42,000
.270 LOCAL TRANSPORTATION.....	700	700
*1524.200 FOR TRAVEL.....	54,700	54,700
.340 MATERIAL AND SUPPLIES.....	80,000	82,000
.350 STATIONERY AND OFFICE SUPPLIES.....	100,000	103,500
*1524.300 FOR COMMODITIES.....	180,000	185,500
.422 OFFICE MACHINES.....	3,000	3,000
.424 FURNITURE AND FURNISHINGS.....	1,000	1,000
.440 MACHINERY AND EQUIPMENT.....	20,000	20,000
*1524.400 FOR EQUIPMENT.....	24,000	24,000
FOR MAINTENANCE AND OPERATION OF OFF-		
.890 STREET PARKING FACILITIES.....	1,500,000	1,788,200
*1524.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,500,000	1,788,200
*ORGANIZATION TOTAL.....	6,577,874	7,152,894

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100-CORPORATE FUND

DEPARTMENT OF REVENUE

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1525--ADMINISTRATION				
0213 DIRECTOR OF REVENUE.....	1	65,000	1	65,000
1754 STATISTICAL CLERK.....				
1744 STAFF ANALYST.....				
1359 TRAINING OFFICER.....	1	27,060	1	27,060
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1	27,060	1	27,060
1301 ADMINISTRATIVE SERVICES OFFICER I.....				
1195 DATA PROCESSING COORDINATOR III.....				
1111 DIRECTOR OF INFORMATION SERVICES.....				
0810 EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0669 REMOTE TERMINAL OPERATOR.....				
0643 PRINCIPAL DATA CONTROLLER.....				
0632 DATA CONTROLLER.....				
0421 PRINCIPAL CLERK.....	1	13,668	1	13,668
0308 STAFF ASSISTANT.....	1	24,528	1	24,528
0308 STAFF ASSISTANT.....			1	20,184
0303 ADMINISTRATIVE ASSISTANT III.....				
0229 CHIEF REVENUE ANALYST.....				
SCHEDULE SALARY ADJUSTMENTS.....		3,660		3,660
ACTIVITY TOTAL.....	6	185,504	7	205,688
1526--COLLECTIONS				
0223 DEPUTY DIRECTOR OF COLLECTIONS.....	1	50,364	1	50,364
1865 SUPERVISING MATERIAL HANDLER.....	1	16,608	1	16,608
1813 SENIOR STOREKEEPER.....				
1231 TAX INVESTIGATOR.....	1	25,776	1	25,776
1231 TAX INVESTIGATOR.....	1	22,260	1	22,260
1231 TAX INVESTIGATOR.....			1	18,312
0805 SECRETARY.....	1	12,396	1	12,396
0631 SENIOR DATA CONTROLLER.....	1	21,180	1	21,180
0427 CHIEF CLERK.....	2	21,180	2	21,180
0423 HEAD CLERK.....	1	21,180	1	21,180
0423 HEAD CLERK.....				
0421 PRINCIPAL CLERK.....				
0421 PRINCIPAL CLERK.....				
0414 INQUIRY AIDE II.....	2	13,020	2	13,020
0413 INQUIRY AIDE I.....	1	12,396	1	12,396
0407 STAFF AIDE.....				
0403 SENIOR CLERK.....	1	9,780	4	9,780
0303 ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0299 SUPERVISOR OF WARRANTS FOR COLLECTION.....				
0266 MANAGER OF COLLECTIONS AND BILLING.....	1	39,072	1	39,072
0235 TELLER.....	1	10,272	1	10,272
0206 HEAD CASHIER.....	1	19,224	1	19,224
0205 CASHIER.....				
0205 CASHIER.....	1	15,828	1	15,828
0205 CASHIER.....	1	15,072	1	15,072
0205 CASHIER.....	2	14,352	2	14,352
0205 CASHIER.....	1	12,396	1	12,396
0205 CASHIER.....			1	11,844
0190 ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0190 ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0189 ACCOUNTING TECHNICIAN I.....				
0146 SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020
SCHEDULE SALARY ADJUSTMENTS.....		4,363		4,363
ACTIVITY TOTAL.....	25	485,131	30	544,627
1527--LICENSE/TAX				
0220 DEPUTY DIRECTOR OF TAX AND LICENSE.....	1	50,364	1	50,364
1744 STAFF ANALYST.....	1	24,528	1	24,528

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100-CORPORATE FUND

DEPARTMENT OF REVENUE

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1730	PROGRAM ANALYST.....				
1230	TAX AUDIT TECHNICIAN.....				
1230	TAX AUDIT TECHNICIAN.....				
1230	TAX AUDIT TECHNICIAN.....	2	22,260	2	22,260
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	28,392	1	28,392
1043	TAX EXAMINER.....	1	18,312	1	18,312
1043	TAX EXAMINER.....	2	15,828	2	15,828
1043	TAX EXAMINER.....			3	13,668
1036	TAX AGENT II.....				
0198	SUPERVISOR OF TAX AUDITS.....	1	24,528	1	24,528
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0772	INDEX CLERK II.....				
0772	INDEX CLERK II.....				
0427	CHIEF CLERK.....	1	27,060	1	27,060
0426	ASSISTANT CHIEF CLERK.....	1	16,608	1	16,608
0423	HEAD CLERK.....	1	18,312	1	18,312
0423	HEAD CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	3	14,352	3	14,352
0421	PRINCIPAL CLERK.....	2	13,020	2	13,020
0415	INQUIRY AIDE III.....	1	15,072	1	15,072
0415	INQUIRY AIDE III.....	1	13,020	1	13,020
0415	INQUIRY AIDE III.....			1	12,396
0414	INQUIRY AIDE II.....	1	14,352	1	14,352
0413	INQUIRY AIDE I.....	1	13,020	1	13,020
0413	INQUIRY AIDE I.....			3	11,316
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....				
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352	1	14,352
0301	ADMINISTRATIVE ASSISTANT I.....	1	12,396	1	12,396
0229	CHIEF REVENUE ANALYST.....	1	34,272	1	34,272
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	39,072	1	39,072
0193	AUDITOR III.....	1	29,844	1	29,844
0193	AUDITOR III.....	2	25,776	2	25,776
0193	AUDITOR III.....	2	24,528	2	24,528
0193	AUDITOR III.....	1	23,388	1	23,388
0193	AUDITOR III.....	1	22,260	1	22,260
0192	AUDITOR II.....	1	27,060	1	27,060
0192	AUDITOR II.....	1	22,260	1	22,260
0192	AUDITOR II.....	4	21,180	4	21,180
0192	AUDITOR II.....	2	20,184	2	20,184
0192	AUDITOR II.....	2	19,224	2	19,224
0191	AUDITOR I.....	2	20,184	2	20,184
0191	AUDITOR I.....	4	18,312	4	18,312
0191	AUDITOR I.....	1	17,412	5	17,412
0190	ACCOUNTING TECHNICIAN II.....	1	24,528	1	24,528
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0168	MANAGER OF TAX ADMINISTRATION.....	1	37,368	1	37,368
0150	MANAGER OF AUDITING.....	1	37,368	1	39,072
0149	SUPERVISOR OF AUDITING.....	3	27,060	3	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		10,678		10,678
	ACTIVITY TOTAL.....	64	1,385,830	75	1,544,530

1528--PERSONNEL AND TECHNICAL SERVICES

0222	DEPUTY DIRECTOR OF ADMINISTRATIVE AND TECHNICAL SERVICES.....	1	50,364	1	50,364
0214	MANAGING DEPUTY DIRECTOR-REVENUE.....			1	50,364
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	28,392	1	28,392
1112	CHIEF SUPERVISOR OF OPERATIONS.....				
1111	DIRECTOR OF INFORMATION SERVICES.....	1	42,672	1	42,672

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100-CORPORATE FUND

DEPARTMENT OF REVENUE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1043	TAX EXAMINER.....	1	16,608	1	16,608
1043	TAX EXAMINER.....				
1043	TAX EXAMINER.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	2	11,316
0660	COMPUTER CONSOLE OPERATOR.....				
0633	DATA OUTPUT HANDLER.....	1	23,388	1	23,388
0633	DATA OUTPUT HANDLER.....	1	10,788	1	10,788
0632	DATA CONTROLLER.....	1	13,668	1	13,668
0632	DATA CONTROLLER.....	1	13,020	1	13,020
0631	SENIOR DATA CONTROLLER.....				
0415	INQUIRY AIDE III.....				
0414	INQUIRY AIDE II.....	1	13,668	1	13,668
0413	INQUIRY AIDE I.....	1	11,316	1	11,316
0308	STAFF ASSISTANT.....				
0193	AUDITOR III.....				
0192	AUDITOR II.....				
0192	AUDITOR II.....				
0191	AUDITOR I.....				
0191	AUDITOR I.....				
0191	AUDITOR I.....				
0191	AUDITOR I.....				
0190	ACCOUNTING TECHNICIAN II.....				
0190	ACCOUNTING TECHNICIAN II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		6,396		6,396
	ACTIVITY TOTAL.....	13	268,932	15	330,612

1529--PARKING ADMINISTRATION

0215	DEPUTY DIRECTOR OF REVENUE.....	1	50,000	1	50,000
1754	STATISTICAL CLERK.....	1	15,828	1	15,828
1754	STATISTICAL CLERK.....	1	13,020	1	13,020
1572	CHIEF CONTRACT EXPEDITER.....	1	37,368	1	37,368
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608	1	16,608
0624	MECHANICAL RECORDS CLERK I.....	1	12,396	1	12,396
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....	1	13,020	1	13,020
0401	JUNIOR CLERK.....	1	12,396	1	12,396
0381	DIRECTOR OF ADMINISTRATION II.....	1	32,796	1	32,796
0328	BUSINESS MANAGER.....			1	24,528
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	29,844	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,729		2,729
	ACTIVITY TOTAL.....	18	379,741	19	404,269

1530--ON-STREET PARKING SECTION

7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	18,312	1	18,312
7466	PARKING METER REPAIRMAN-IN-CHARGE.....	1	16,608	1	16,608
7465	SUPERVISOR OF PARKING METERS MAINTENANCE.....	1	19,224	1	19,224
7464	SUPERVISING PARKING METER MECHANIC.....	2	22,260	2	22,260
7463	PARKING METERS MECHANIC.....	5	20,184	5	20,184
7463	PARKING METERS MECHANIC.....	2	19,224	2	19,224
7463	PARKING METERS MECHANIC.....	15	18,312	15	18,312
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	22,260	1	22,260
7435	PARKING FACILITY INSPECTOR.....	1	18,312	1	18,312
7435	PARKING FACILITY INSPECTOR.....	1	17,412	1	17,412
7435	PARKING FACILITY INSPECTOR.....	2	15,828	2	15,828

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100-CORPORATE FUND

DEPARTMENT OF REVENUE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7435	PARKING FACILITY INSPECTOR.....	1	14,352	1	14,352
7435	PARKING FACILITY INSPECTOR.....	2	13,020	2	13,020
7435	PARKING FACILITY INSPECTOR.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	11,316	1	11,316
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	22,260	1	22,260
9528	LABORER-(B OF E).....	6	13.65H	6	13.65H
	SCHEDULE SALARY ADJUSTMENTS.....		8,484		8,484
	ACTIVITY TOTAL.....	44	864,276	45	874,548

1535--OFF-STREET PARKING SECTION

THE FOLLOWING POSITIONS AS NEEDED FOR THE OPERATION OF OFF-STREET PARKING FACILITIES ARE TO BE CHARGED TO ACCOUNT 1524.890:

7411	PARKING ATTENDANT.....	1	4.88H	1	4.88H
9534	LABORER.....		13.65H		13.65H
	ACTIVITY TOTAL.....	1	9,955	1	9,955
		170	3,569,414	191	3,904,274
	LESS TURNOVER.....		50,000-		127,540-
	TOTAL.....		3,519,414		3,776,734

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100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	648,320	648,320
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,934	5,934
*1540.000 FOR PERSONAL SERVICES.....	654,254	654,254
.125 OFFICE AND BUILDING SERVICES.....	15,500	15,500
.130 POSTAGE AND POSTAL CHARGES.....	2,000	2,000
AUDITING AT THE DIRECTION OF THE		
.142 COMMITTEE ON FINANCE.....	57,000	57,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	4,000	4,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	32,300	32,300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,850	8,850
.166 SUBSCRIPTIONS AND DUES.....	4,500	4,500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	700	700
.186 TELEPHONE.....	1,500	1,500
EXPENSE IN CASH COLLECTION		
.192 IRREGULARITIES (CHECK CASHING).....	5,000	5,000
*1540.100 FOR CONTRACTUAL SERVICES.....	131,350	131,350
.245 REIMBURSEMENT TO TRAVELERS.....	10,000	10,000
*1540.200 FOR TRAVEL.....	10,000	10,000
.320 GASOLINE.....	3,200	3,200
.350 STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000
*1540.300 FOR COMMODITIES.....	9,200	9,200
*1540.700 FOR CONTINGENCIES.....	7,000	7,000
 *ORGANIZATION TOTAL.....	 811,804	 811,804

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100-CORPORATE FUND

CITY TREASURER

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
1541--ADMINISTRATION							
9671	CITY TREASURER.....	1	40,000		1	40,000	
9673	DEPUTY CITY TREASURER.....	1	39,072		1	39,072	
0809	EXECUTIVE SECRETARY I.....	1	20,184		1	20,184	
0308	STAFF ASSISTANT.....	1	28,392		1	28,392	
0303	ADMINISTRATIVE ASSISTANT III.....						
0303	ADMINISTRATIVE ASSISTANT III.....	2	27,060		2	27,060	
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180		1	21,180	
0303	ADMINISTRATIVE ASSISTANT III.....						
0303	ADMINISTRATIVE ASSISTANT III.....	2	19,224		2	19,224	
	SCHEDULE SALARY ADJUSTMENTS.....		2,381			2,381	
	ACTIVITY TOTAL.....	9	243,777		9	243,777	
1542--MAINTENANCE OF ACCOUNTS							
0660	COMPUTER CONSOLE OPERATOR.....	1	16,608		1	16,608	
0660	COMPUTER CONSOLE OPERATOR.....	1	12,396		1	12,396	
0423	HEAD CLERK.....	1	21,180		1	21,180	
0381	DIRECTOR OF ADMINISTRATION II.....	1	35,796		1	35,796	
0321	CHIEF CASHIER.....	1	29,844		1	29,844	
0321	CHIEF CASHIER.....	1	27,060		1	27,060	
0206	HEAD CASHIER.....	1	20,184		1	20,184	
0206	HEAD CASHIER.....	1	13,668		1	13,668	
0202	CLEARINGS RECONCILER.....	1	17,412		1	17,412	
0202	CLEARINGS RECONCILER.....	1	15,828		1	15,828	
0189	ACCOUNTING TECHNICIAN I.....	1	13,668		1	13,668	
	SCHEDULE SALARY ADJUSTMENTS.....		991			991	
	ACTIVITY TOTAL.....	11	224,635		11	224,635	
1543--FINANCIAL REPORTING							
0104	ACCOUNTANT IV.....	2	21,180		2	21,180	
	SCHEDULE SALARY ADJUSTMENTS.....						
	ACTIVITY TOTAL.....	2	42,360		2	42,360	
1544--PROCESSING RECEIPTS AND SECURITIES							
0427	CHIEF CLERK.....	1	24,528		1	24,528	
0206	HEAD CASHIER.....	1	20,184		1	20,184	
0206	HEAD CASHIER.....	2	16,608		2	16,608	
0206	HEAD CASHIER.....	1	15,828		1	15,828	
0206	HEAD CASHIER.....	1	13,668		1	13,668	
0174	SECURITIES ANALYST.....	1	20,184		1	20,184	
0174	SECURITIES ANALYST.....	1	18,312		1	18,312	
	SCHEDULE SALARY ADJUSTMENTS.....		2,562			2,562	
	ACTIVITY TOTAL.....	8	148,482		8	148,482	
		30	859,254		30	859,254	
	LESS TURNOVER.....		5,000-			5,000-	
	TOTAL.....		854,254			854,254	

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100-CORPORATE FUND

OFFICE OF SOLICITOR GENERAL

THE HEAD OF THE SOLICITOR GENERAL'S OFFICE SHALL BE THE SOLICITOR GENERAL WHO SHALL BE AND ACT AS THE LEGAL ADVISOR TO THE SEVERAL OFFICERS, BOARDS AND DEPARTMENTS. HE SHALL APPEAR AND PROTECT THE RIGHTS AND INTERESTS OF THE CITY IN ALL ACTIONS, SUITS, AND PROCEEDINGS BROUGHT BY AND AGAINST IT OR ANY CITY CITY OFFICER, BOARD OR DEPARTMENT. IN NO EVENT SHALL THE SOLICITOR GENERAL APPEAR OR PROTECT THE RIGHTS AND INTERESTS OF THE MAYOR OR THE CITY COUNCIL, UNLESS SPECIFICALLY AUTHORIZED.

CODE	COMMITTEE		MAYOR	
	RECOMMENDATION		RECOMMENDATION	
.005 SALARIES AND WAGES-ON PAYROLL	7,486,776		7,927,204	
.020 OVERTIME.....	15,000		15,000	
.025 VACATION RELIEF.....	6,000		6,000	
*1810.000 FOR PERSONAL SERVICES.....	7,507,776		7,948,204	
.125 OFFICE AND BUILDING SERVICES.....	7,000		7,000	
.128 FEES AND SERVICES.....	350,000		564,300	
.130 POSTAGE AND POSTAL CHARGES.....	31,200		31,200	
PROFESSIONAL AND TECHNICAL SERVICES: HIRING SPECIAL COUNSEL, MEDICAL EXPERTS, INVESTIGATORS AND APPRAISERS AND FOR OTHER INCIDENTAL EXPENSE IN PERSONAL IN- JURY, BUILDING AND ZONING LITIGATION, AND FOR THE EMPLOYMENT OF SPECIAL COUN- SEL, ENGINEERS, VALUATORS, ACCOUNTANTS AND OTHER PERSONS AND FOR THE PAYMENT OF OTHER EXPENSES IN PUBLIC UTILITY, LAKE				
.140 POLLUTION AND OTHER MATTERS.....	700,000		1,000,000	
.143 COURT REPORTING.....	475,000		625,000	
OTHER PROFESSIONAL AND TECHNICAL SERVICES.....			301,000	
.150 PUBLICATIONS.....	20,000		127,500	
.152 ADVERTISING.....	140,000		165,000	
.155 RENTAL OF PROPERTY.....	6,000		12,000	
.157 RENTAL OF EQUIPMENT AND SERVICES.....	206,185		206,185	
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	90,000		121,250	
.164 BOOKBINDING.....	3,000		3,000	
.166 SUBSCRIPTIONS AND DUES.....	25,000		32,000	
.169 TECHNICAL MEETING COSTS.....	25,000		70,000	
.174 HAULING.....	7,500		7,500	
HEAT, LIGHT, AND POWER (PUBLIC) AND RELATED SERVICES.....	20,000		36,000	
.186 TELEPHONE.....	20,000		25,000	
*1810.100 FOR CONTRACTUAL SERVICES.....	2,125,885		3,333,935	
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	25,500		25,500	
.270 LOCAL TRANSPORTATION.....	3,500		3,500	
*1810.200 FOR TRAVEL.....	29,000		29,000	
.320 GASOLINE.....	7,000		7,000	
.348 BOOKS AND RELATED MATERIALS.....	40,000		45,000	
.350 STATIONERY AND OFFICE SUPPLIES.....	50,000		75,000	
*1810.300 FOR COMMODITIES.....	97,000		127,000	
.422 OFFICE MACHINES.....	10,000		10,000	
*1810.400 FOR EQUIPMENT.....	10,000		10,000	
*1810.700 FOR CONTINGENCIES.....	3,000		3,000	
*ORGANIZATION TOTAL.....	9,772,861		11,451,139	

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100-CORPORATE FUND

OFFICE OF SOLICITOR GENERAL

POSITIONS AND SALARIES

CODE POSITIONS		COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1611--ADMINISTRATION					
9701	SOLICITOR GENERAL.....	1	85,000	1	85,000
1693	MESSAGE CENTER OPERATOR.....	3	12,392	3	12,392
1693	MESSAGE CENTER OPERATOR.....				
1690	LEGAL SYSTEMS OPERATOR.....	1	23,388	1	23,388
1690	LEGAL SYSTEMS OPERATOR.....	1	19,224	1	19,224
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY SOLICITOR GENERAL.....			1	32,796
1688	LEGAL SYSTEMS ADMINISTRATOR.....			1	31,320
1687	LEGAL MESSENGER.....	3	13,020	3	13,020
1687	LEGAL MESSENGER.....	3	12,396	3	12,396
1687	LEGAL MESSENGER.....				
1678	LAW LIBRARY PAGE.....	1400H	5.00H	1400H	5.00H
1676	FINANCIAL MANAGER-LEGAL.....			1	35,796
1657	FIRST ASSISTANT SOLICITOR GENERAL.....	1	72,000	1	72,000
1651	OFFICE ADMINISTRATOR.....	1	34,272	1	34,272
1650	DEPUTY SOLICITOR GENERAL.....				
1650	DEPUTY SOLICITOR GENERAL.....	2	60,000	2	60,000
1650	DEPUTY SOLICITOR GENERAL.....	1	57,768	2	57,768
1644	ADMINISTRATIVE ASSISTANT OF SOLICITOR GENERAL.....	1	52,416	1	52,416
1639	FIRST DEPUTY SOLICITOR GENERAL.....	1	60,000	1	60,000
1637	LEGAL SYSTEMS SPECIALIST I.....	1	20,184	1	20,184
1636	LEGAL SYSTEMS SPECIALIST II.....	1	25,776	1	25,776
1634	ADMINISTRATIVE LEGAL CLERK.....	1	25,776	1	25,776
1632	LAW LIBRARIAN.....	1	31,320	1	31,320
1631	LAW CLERK.....	6080H	7.00H	9320H	7.00H
1629	CHIEF LEGAL CLERK.....	1	39,072	1	39,072
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	34,272	1	34,272
0878	LEGAL TYPIST.....	1	17,412	1	17,412
0878	LEGAL TYPIST.....	1	16,608	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....	1	18,312	1	18,312
0863	LEGAL SECRETARY.....	1	34,272	1	34,272
0863	LEGAL SECRETARY.....			1	21,180
0863	LEGAL SECRETARY.....			1	18,312
0862	LEGAL STENOGRAPHER.....	1	16,608	1	16,608
0862	LEGAL STENOGRAPHER.....				
0539	LIBRARY PAGE.....	H	H	H	H
	VACATION RELIEF.....		6,000		6,000
	ACTIVITY TOTAL.....	30	872,664	36	1,192,516
1612--AFFIRMATIVE LITIGATION					
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	55,032	1	55,032
1643	ATTORNEY.....	1	28,392	1	28,392
1643	ATTORNEY.....	1	24,528	1	24,528
1642	SENIOR ATTORNEY.....	1	42,672	1	42,672
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320
1642	SENIOR ATTORNEY.....				
1635	PARALEGAL.....	1	15,828	1	15,828
0878	LEGAL TYPIST.....	1	15,072	2	15,072
0863	LEGAL SECRETARY.....	1	25,776	1	25,776
	ACTIVITY TOTAL.....	8	238,620	9	253,692
1613--APPEALS					
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	52,416	1	52,416
1643	ATTORNEY.....	2	27,060	2	27,060
1643	ATTORNEY.....	1	24,528	1	24,528
1642	SENIOR ATTORNEY.....	2	39,072	2	39,072
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796
1642	SENIOR ATTORNEY.....				
1642	SENIOR ATTORNEY.....				

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100-CORPORATE FUND

OFFICE OF SOLICITOR GENERAL

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1642	SENIOR ATTORNEY.....				
0864	SENIOR LEGAL STENOGRAPHER.....	1	13,668	1	13,668
0863	LEGAL SECRETARY.....	1	17,412	1	17,412
	ACTIVITY TOTAL.....	9	276,084	9	276,084

1614--TORTS

1693	MESSAGE CENTER OPERATOR.....	1	12,396	1	12,396
1692	COURT FILE CLERK.....	1	13,668	1	13,668
1690	LEGAL SYSTEMS OPERATOR.....	1	14,352	1	14,352
1690	LEGAL SYSTEMS OPERATOR.....	2	13,668	2	13,668
1687	LEGAL MESSENGER.....	1	13,020	1	13,020
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	57,768	1	57,768
1643	ATTORNEY.....	2	29,844	2	29,844
1643	ATTORNEY.....	6	28,392	6	28,392
1643	ATTORNEY.....	1	27,060	1	27,060
1643	ATTORNEY.....	6	25,776	6	25,776
1643	ATTORNEY.....	3	24,528	3	24,528
1643	ATTORNEY.....	3	23,388	3	23,388
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	44,592	1	44,592
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824
1642	SENIOR ATTORNEY.....	3	39,072	3	39,072
1642	SENIOR ATTORNEY.....	2	37,368	2	37,368
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796
1642	SENIOR ATTORNEY.....	3	34,272	3	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....	3	31,320	3	31,320
1642	SENIOR ATTORNEY.....				
1642	SENIOR ATTORNEY.....				
1641	SENIOR ATTORNEY SUPERVISOR.....				
1635	PARALEGAL.....	4	15,072	4	15,072
1635	PARALEGAL.....				
0878	LEGAL TYPIST.....	2	15,828	3	15,828
0878	LEGAL TYPIST.....	1	15,072	1	15,072
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0864	SENIOR LEGAL STENOGRAPHER.....	1	14,352	1	14,352
0864	SENIOR LEGAL STENOGRAPHER.....				
0863	LEGAL SECRETARY.....	1	24,528	1	24,528
0863	LEGAL SECRETARY.....	2	19,224	2	19,224
	ACTIVITY TOTAL.....	55	1,435,476	56	1,451,304

1615--REVENUE

1692	COURT FILE CLERK.....	1	13,020	1	13,020
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	52,416	1	52,416
1643	ATTORNEY.....	2	29,844	2	29,844
1643	ATTORNEY.....	4	28,392	4	28,392
1643	ATTORNEY.....	1	23,388	1	23,388
1643	ATTORNEY.....				
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320
1635	PARALEGAL.....	1	17,412	1	17,412
1635	PARALEGAL.....			1	14,352
1635	PARALEGAL.....				
1635	PARALEGAL.....				
0878	LEGAL TYPIST.....	3	15,072	3	15,072
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0878	LEGAL TYPIST.....				
0863	LEGAL SECRETARY.....	1	17,412	1	17,412
	ACTIVITY TOTAL.....	18	454,860	19	469,212

1616--REAL ESTATE AND LAND USE

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100-CORPORATE FUND

OFFICE OF SOLICITOR GENERAL

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR. RECOMMENDATION	
		NO.	RATE	NO.	RATE
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	55,032	1	55,032
1643	ATTORNEY.....	1	29,844	1	29,844
1643	ATTORNEY.....	2	28,392	2	28,392
1642	SENIOR ATTORNEY.....	1	49,800	1	49,800
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368
1642	SENIOR ATTORNEY.....	2	34,272	2	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....				
1641	SENIOR ATTORNEY SUPERVISOR.....	1	46,596	1	46,596
0878	LEGAL TYPIST.....	1	15,072	1	15,072
0878	LEGAL TYPIST.....				
0864	SENIOR LEGAL STENOGRAPHER.....	1	18,312	1	18,312
0863	LEGAL SECRETARY.....	1	21,180	1	21,180
	ACTIVITY TOTAL.....	13	431,328	13	431,328

1617--BUILDING AND HOUSING

1693	MESSAGE CENTER OPERATOR.....				
1692	COURT FILE CLERK.....	1	15,828	1	15,828
1692	COURT FILE CLERK.....	1	15,072	1	15,072
1691	CASE INTAKE CLERK.....	1	17,412	1	17,412
1690	LEGAL SYSTEMS OPERATOR.....	1	15,072	1	15,072
1690	LEGAL SYSTEMS OPERATOR.....	3	13,668	3	13,668
1690	LEGAL SYSTEMS OPERATOR.....	1	13,020	1	13,020
1690	LEGAL SYSTEMS OPERATOR.....	1	12,396	1	12,396
1687	LEGAL MESSENGER.....	1	13,020	1	13,020
1687	LEGAL MESSENGER.....				
1686	HOUSING COURT INVESTIGATOR.....	5	22,260	5	22,260
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	52,416	1	52,416
1643	ATTORNEY.....	1	29,844	1	29,844
1643	ATTORNEY.....	1	28,392	1	28,392
1643	ATTORNEY.....	1	27,060	1	27,060
1643	ATTORNEY.....	2	25,776	2	25,776
1643	ATTORNEY.....	1	24,528	1	24,528
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796
1642	SENIOR ATTORNEY.....	2	32,796	2	32,796
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	39,072	1	39,072
1641	SENIOR ATTORNEY SUPERVISOR.....	1	35,796	1	35,796
1635	PARALEGAL.....				
0878	LEGAL TYPIST.....			1	15,828
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0878	LEGAL TYPIST.....	1	13,668	1	13,668
0864	SENIOR LEGAL STENOGRAPHER.....	1	16,608	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....	1	13,020	1	13,020
0863	LEGAL SECRETARY.....	1	16,608	1	16,608
0862	LEGAL STENOGRAPHER.....	1	11,316	1	11,316
	ACTIVITY TOTAL.....	34	761,064	35	776,892

1618--INVESTIGATION

1683	LEGAL INVESTIGATOR.....	4	18,312	4	18,312
1683	LEGAL INVESTIGATOR.....	2	17,412	2	17,412
1683	LEGAL INVESTIGATOR.....	2	16,608	2	16,608
1683	LEGAL INVESTIGATOR.....				
1683	LEGAL INVESTIGATOR.....				
1682	SENIOR LEGAL INVESTIGATOR.....	1	29,844	1	29,844
1682	SENIOR LEGAL INVESTIGATOR.....	1	27,060	1	27,060
1682	SENIOR LEGAL INVESTIGATOR.....	1	23,388	1	23,388
1682	SENIOR LEGAL INVESTIGATOR.....	1	22,260	1	22,260
1682	SENIOR LEGAL INVESTIGATOR.....	2	21,180	2	21,180
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	46,596	1	46,596
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	2	34,272	2	34,272

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100-CORPORATE FUND

OFFICE OF SOLICITOR GENERAL

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0878	LEGAL TYPIST.....	1	13,020	1	13,020
0863	LEGAL SECRETARY.....	1	19,224	1	19,224
	ACTIVITY TOTAL.....	20	447,936	20	447,936

1619--FINANCE AND ECONOMIC
DEVELOPMENT

1643	ATTORNEY.....	2	24,528	2	24,528
1642	SENIOR ATTORNEY.....	1	46,596	1	46,596
1642	SENIOR ATTORNEY.....	1	44,592	1	44,592
1642	SENIOR ATTORNEY.....	1	42,672	1	42,672
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272
0878	LEGAL TYPIST.....				
0864	SENIOR LEGAL STENOGRAPHER.....				
0863	LEGAL SECRETARY.....	1	19,224	1	19,224
0862	LEGAL STENOGRAPHER.....	1	15,072	1	15,072
	ACTIVITY TOTAL.....	9	288,852	9	288,852

1620--LABOR RELATIONS

1698	LABOR RELATIONS SPECIALIST.....				
1698	LABOR RELATIONS SPECIALIST.....				
1698	LABOR RELATIONS SPECIALIST.....				
1698	LABOR RELATIONS SPECIALIST.....				
1697	LABOR RELATIONS ADMINISTRATOR.....				
1696	DIRECTOR OF LABOR RELATIONS.....	1	52,008	1	52,008
1643	ATTORNEY.....	1	27,060	1	27,060
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824
1638	ADMINISTRATIVE SECRETARY-LEGAL.....				
0878	LEGAL TYPIST.....				
0878	LEGAL TYPIST.....	1	13,020	1	13,020
0863	LEGAL SECRETARY.....	1	17,412	1	17,412
	ACTIVITY TOTAL.....	5	150,324	5	150,324

1622--LABOR AND PERSONNEL

1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	52,416	1	52,416
1643	ATTORNEY.....	1	29,844	1	29,844
1643	ATTORNEY.....	2	24,528	2	24,528
1643	ATTORNEY.....	1	23,388	1	23,388
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....	2	31,320	2	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	1	42,672	1	42,672
1635	PARALEGAL.....	1	16,608	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....			1	22,260
0863	LEGAL SECRETARY.....	1	17,412	1	17,412
0862	LEGAL STENOGRAPHER.....	1	15,828	1	15,828
	ACTIVITY TOTAL.....	17	540,720	18	562,880

1623--GENERAL LITIGATION

1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	55,032	1	55,032
1643	ATTORNEY.....	1	29,844	1	29,844
1643	ATTORNEY.....	2	28,392	2	28,392
1643	ATTORNEY.....	1	27,060	1	27,060
1643	ATTORNEY.....	2	24,528	2	24,528

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100-CORPORATE FUND

OFFICE OF SOLICITOR GENERAL

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1643	ATTORNEY.....	2	23,388	2	23,388
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	48,036	1	48,036
1642	SENIOR ATTORNEY.....	2	46,596	2	46,596
1642	SENIOR ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824
1642	SENIOR ATTORNEY.....	2	37,368	2	37,368
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....	3	31,320	3	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,416	1	52,416
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	2	46,596	2	46,596
1635	PARALEGAL.....	1	15,828	1	15,828
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0863	LEGAL SECRETARY.....	1	18,312	1	18,312
0863	LEGAL SECRETARY.....	1	17,412	1	17,412
0862	LEGAL STENOGRAPHER.....			1	16,608
0862	LEGAL STENOGRAPHER.....				
	ACTIVITY TOTAL.....	28	943,880	29	960,288
1624--MUNICIPAL PROSECUTIONS					
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	55,032	1	55,032
1643	ATTORNEY.....				
1643	ATTORNEY.....	4	27,060	4	27,060
1643	ATTORNEY.....	2	24,528	2	24,528
1642	SENIOR ATTORNEY.....	1	42,672	1	42,672
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272
1642	SENIOR ATTORNEY.....	4	32,796	4	32,796
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320
0878	LEGAL TYPIST.....			1	14,352
0878	LEGAL TYPIST.....	1	13,668	1	13,668
0863	LEGAL SECRETARY.....	1	15,072	1	15,072
	ACTIVITY TOTAL.....	16	480,516	17	494,868
1625--PUBLIC UTILITIES					
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1	48,036	1	48,036
1642	SENIOR ATTORNEY.....	2	46,596	2	46,596
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0863	LEGAL SECRETARY.....	1	15,072	1	15,072
	ACTIVITY TOTAL.....	5	170,652	5	170,652
1626--COUNSELING					
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY COR- PORATION COUNSEL.....			1	37,368
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....			1	52,416
1642	SENIOR ATTORNEY.....			1	42,672
1642	SENIOR ATTORNEY.....			1	37,368
1642	SENIOR ATTORNEY.....			1	31,320
0863	LEGAL SECRETARY.....			1	21,180
	ACTIVITY TOTAL.....			6	222,324
		287	7,592,776	286	8,149,252
	LESS TURNOVER.....		100,000-		216,048-
	TOTAL.....		7,492,776		7,933,204

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100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

THE DEPARTMENT OF PERSONNEL HAS THE RESPONSIBILITY TO PROVIDE FOR A PROFESSIONAL AND PROGRESSIVE MERIT SYSTEM OF PERSONNEL ADMINISTRATION WITHIN THE CITY GOVERNMENT. THIS INCLUDES THE RESPONSIBILITY TO ENCOURAGE AND EXERCISE LEADERSHIP IN THE DEVELOPMENT OF EFFECTIVE PERSONNEL ADMINISTRATION WITHIN THE CITY GOVERNMENT, FOSTER AND DEVELOP PROGRAMS FOR THE IMPROVEMENT OF EMPLOYEE EFFECTIVENESS INCLUDING BUT NOT LIMITED TO POSITION CLASSIFICATION, SALARY ADMINISTRATION, RECRUITMENT, SELECTION, PROMOTION, PERFORMANCE RATINGS, PROBATIONARY PERIODS, TRAINING, SAFETY AND HEALTH, AND TO ESTABLISH AND MAINTAIN RECORDS OF ALL EMPLOYEES.

PERSONNEL BOARD

THE PERSONNEL BOARD CONDUCTS HEARINGS OF CHARGES BROUGHT AGAINST CAREER SERVICE EMPLOYEES. THE BOARD ALSO HAS THE RESPONSIBILITY TO PROVIDE ADVICE AND COUNSEL TO THE MAYOR AND TO THE COMMISSIONER OF PERSONNEL ON ALL ASPECTS OF PUBLIC PERSONNEL ADMINISTRATION INCLUDING, BUT NOT LIMITED TO, MANPOWER UTILIZATION, MANPOWER TRAINING, EMPLOYEE GRIEVANCES AND EMPLOYEE SALARIES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	3,857,600	4,021,808
.010 SALARIES AND WAGES-ON VOUCHER	35,000	90,400
.015 SCHEDULE SALARY ADJUSTMENTS	39,729	39,729
.020 OVERTIME	1,300	1,300
*1710.000 FOR PERSONAL SERVICES	3,933,629	4,153,237
.130 POSTAGE AND POSTAL CHARGES	55,000	61,200
.143 COURT REPORTING	28,700	28,700
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES	140,000	232,800
.152 ADVERTISING	1,500	1,500
.155 RENTAL OF PROPERTY		10,800
.157 RENTAL OF EQUIPMENT AND SERVICES	238,650	238,650
.162 REPAIR OR MAINTENANCE OF EQUIPMENT	23,000	28,000
.166 SUBSCRIPTIONS AND DUES	4,000	4,000
.169 TECHNICAL MEETING COSTS	2,000	2,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL)	2,800	2,800
.186 TELEPHONE	3,400	3,400
*1710.100 FOR CONTRACTUAL SERVICES	499,050	813,850
.270 LOCAL TRANSPORTATION	2,000	2,000
*1710.200 FOR TRAVEL	2,000	2,000
.340 MATERIAL AND SUPPLIES	21,500	21,500
.350 STATIONERY AND OFFICE SUPPLIES	50,000	83,600
*1710.300 FOR COMMODITIES	71,500	105,100
.422 OFFICE MACHINES	1,000	3,900
.424 FURNITURE AND FURNISHINGS	2,000	2,000
*1710.400 FOR EQUIPMENT	3,000	5,900
.526 IMPROVEMENTS		500
*1710.500 FOR PERMANENT IMPROVEMENTS		500
*1710.700 FOR CONTINGENCIES	500	500
=ORGANIZATION TOTAL	4,509,679	4,881,087

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100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
1711--ADMINISTRATION					
COMMISSIONER'S OFFICE-01					
9691	COMMISSIONER OF PERSONNEL.....	1	62,112	1	62,112
9840	HEARING OFFICER.....	1350H	50.00H	1350H	50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	52,008	1	52,008
9622	MEMBER.....	2	13,332	2	13,332
9621	CHAIRMAN.....	1	23,964	1	23,964
0833	WORD PROCESSING OPERATOR I.....	1	14,352	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	19,224	1	19,224
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	34,272	1	34,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		2,000		2,000
	SECTION TOTAL.....	11	364,160	11	364,160

ADMINISTRATIVE SERVICES-02

9691	COMMISSIONER OF PERSONNEL.....				
9840	HEARING OFFICER.....	H	H	H	H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..				
9622	MEMBER.....				
9621	CHAIRMAN.....				
1750	DATA CONTROL CLERK.....	1	15,072	1	15,072
1750	DATA CONTROL CLERK.....	1	13,668	1	13,668
1341	PERSONNEL ASSISTANT II.....				
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	35,796	1	35,796
1334	COORDINATOR OF TEST SCORING.....	1	27,060	1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368	1	37,368
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	35,796	1	35,796
1170	SENIOR APPLICATIONS DESIGNER.....				
1150	SENIOR SYSTEMS PROGRAMMER.....				
0821	JUNIOR STENOGRAPHER.....				
0810	EXECUTIVE SECRETARY II.....				
0810	EXECUTIVE SECRETARY II.....				
0669	REMOTE TERMINAL OPERATOR.....	4	11,844	4	11,844
0632	DATA CONTROLLER.....	1	13,020	1	13,020
0427	CHIEF CLERK.....	1	31,320	1	31,320
0426	ASSISTANT CHIEF CLERK.....	1	20,184	1	20,184
0423	HEAD CLERK.....	1	20,184	1	20,184
0423	HEAD CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0413	INQUIRY AIDE I.....				
0403	SENIOR CLERK.....	1	10,272	1	10,272
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..				
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....				
0301	ADMINISTRATIVE ASSISTANT I.....			1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		6,120		6,120
	SECTION TOTAL.....	20	400,044	21	416,652
	ACTIVITY TOTAL.....	31	764,204	32	780,812

1712--CLASSIFICATION AND COMPENSATION SERVICES

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	46,596	1	46,596
1394	SUPERVISING PERSONNEL ANALYST.....	1	40,824	1	40,824
1394	SUPERVISING PERSONNEL ANALYST.....	1	39,072	1	39,072
1393	PERSONNEL ANALYST III.....	1	34,272	1	34,272
1393	PERSONNEL ANALYST III.....	2	28,392	2	28,392

12/4/85

REPORTS OF COMMITTEES

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100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1393	PERSONNEL ANALYST III.....	1	27,060	1	27,060
1392	PERSONNEL ANALYST II.....	1	23,388	1	23,388
1392	PERSONNEL ANALYST II.....	12	21,180	12	21,180
1391	PERSONNEL ANALYST I.....	2	19,224	2	19,224
1374	CHIEF PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1371	PERSONNEL ANALYST.....				
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....	1	13,668	1	13,668
1305	PERSONNEL AIDE.....	1	11,316	1	11,316
1305	PERSONNEL AIDE.....	1	15,072	1	15,072
1305	PERSONNEL AIDE.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0833	WORD PROCESSING OPERATOR I.....	1	12,396	1	12,396
0831	SUPERVISOR OF WORD PROCESSING.....	1	19,224	1	19,224
0826	PRINCIPAL TYPIST.....				
0423	HEAD CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		5,382		5,382
	ACTIVITY TOTAL.....	31	695,742	31	695,742

1713--EMPLOYEE RELATIONS

1333	EMPLOYEE RELATIONS COORDINATOR.....	1	29,844	1	29,844
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	31,320	1	31,320
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	42,672	1	42,672
0833	WORD PROCESSING OPERATOR I.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,846		1,846
	ACTIVITY TOTAL.....	4	118,702	4	118,702

1714--EMPLOYMENT SERVICES

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	46,596	1	46,596
1750	DATA CONTROL CLERK.....				
1750	DATA CONTROL CLERK.....				
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	42,672	1	42,672
1394	SUPERVISING PERSONNEL ANALYST.....	3	40,824	3	40,824
1393	PERSONNEL ANALYST III.....	2	34,272	2	34,272
1393	PERSONNEL ANALYST III.....	2	28,392	2	28,392
1393	PERSONNEL ANALYST III.....	2	25,776	4	25,776
1392	PERSONNEL ANALYST II.....	2	28,392	2	28,392
1392	PERSONNEL ANALYST II.....	2	22,260	2	22,260
1392	PERSONNEL ANALYST II.....	1	21,180	1	21,180
1391	PERSONNEL ANALYST I.....	2	19,224	2	19,224
1374	CHIEF PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1371	PERSONNEL ANALYST.....				
1342	PERSONNEL ASSISTANT III.....	1	24,528	1	24,528
1342	PERSONNEL ASSISTANT III.....	1	20,184	1	20,184
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	24,528	1	24,528
1334	COORDINATOR OF TEST SCORING.....				
1317	MANAGER OF RECRUITMENT AND CAREER COUNSELING SERVICES.....	1	44,592	1	44,592

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100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1307	PERSONNEL INTERN.....	1	13,668	1	13,668
1305	PERSONNEL AIDE.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0734	INFORMATION REPRESENTATIVE II.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0632	DATA CONTROLLER.....				
0426	ASSISTANT CHIEF CLERK.....	1	19,224	1	19,224
0423	HEAD CLERK.....	1	17,412	1	17,412
0415	INQUIRY AIDE III.....	1	14,352	1	14,352
0414	INQUIRY AIDE II.....				
0303	ADMINISTRATIVE ASSISTANT III.....				
	SCHEDULE SALARY ADJUSTMENTS.....		7,834		7,834
	ACTIVITY TOTAL.....	28	784,186	31	835,738

1715--AFFIRMATIVE ACTION-EQUAL EMPLOYMENT
OPPORTUNITY SERVICES

3083	AFFIRMATIVE ACTION COORDINATOR.....	1	37,368	1	37,368
3080	AFFIRMATIVE ACTION OFFICER.....	1	28,392	1	28,392
3080	AFFIRMATIVE ACTION OFFICER.....	1	27,060	1	27,060
3080	AFFIRMATIVE ACTION OFFICER.....	1	23,388	1	23,388
3080	AFFIRMATIVE ACTION OFFICER.....	1	21,180	1	21,180
0805	SECRETARY.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		360		360
	ACTIVITY TOTAL.....	6	154,356	6	154,356

1716--RECORDS AND INFORMATION
MANAGEMENT SERVICES

1750	DATA CONTRDL CLERK.....	1	16,608	1	16,608
1750	DATA CONTROL CLERK.....	1	13,668	1	13,668
1750	DATA CONTROL CLERK.....				
1750	DATA CONTROL CLERK.....				
1329	COORDINATOR OF RECORDS & INFORMATION MANAGEMENT SERVICES.....	1	29,844	1	29,844
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	44,592	1	44,592
1180	APPLICATIONS DESIGNER TRAINEE.....	1	17,412	1	17,412
1174	PRINCIPAL APPLICATIONS DESIGNER.....				
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1170	SENIOR APPLICATIONS DESIGNER.....	1	28,392	1	28,392
1170	SENIOR APPLICATIONS DESIGNER.....	1	25,776	1	25,776
1169	CHIEF APPLICATIONS DESIGNER.....	1	29,844	1	29,844
1150	SENIOR SYSTEMS PROGRAMMER.....	1	25,776	1	25,776
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,260	1	22,260
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,608	2	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,828	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,072	1	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	2	14,352	2	14,352
0665	SENIOR DATA ENTRY OPERATOR.....	3	13,668	3	13,668
0665	SENIOR DATA ENTRY OPERATOR.....	2	13,020	2	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396	2	12,396
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,224	1	19,224
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	16,608	2	16,608
0631	SENIOR DATA CONTROLLER.....	1	20,184	1	20,184
0631	SENIOR DATA CONTROLLER.....	1	17,412	1	17,412
0631	SENIOR DATA CONTROLLER.....	1	16,608	1	16,608
0627	SENIOR DATA CONTROL COOR.....	1	16,608	1	16,608
0427	CHIEF CLERK.....	1	22,260	1	22,260
0426	ASSISTANT CHIEF CLERK.....	1	18,312	1	18,312
0423	HEAD CLERK.....	1	20,184	1	20,184
0423	HEAD CLERK.....	1	14,352	2	14,352
0423	HEAD CLERK.....				

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100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0421	PRINCIPAL CLERK.....	4	15,828	4	15,828
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	3	14,352	3	14,352
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	10,788	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		11,520		11,520
	ACTIVITY TOTAL.....	47	840,648	49	867,396

1717--EMPLOYEE ASSISTANCE

3534	CLINICAL THERAPIST III.....			1	23,388
3533	CLINICAL THERAPIST II.....			1	19,224
1321	SENIOR EMPLOYEE ASSISTANCE COUNSELOR.....	1	23,388	1	23,388
0836	SENIOR TYPIST.....			1	10,272
	ACTIVITY TOTAL.....	1	23,388	4	76,272

1718--STAFF AND ORGANIZATION DEVELOPMENT SERVICES

1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	48,036	1	48,036
1394	SUPERVISING PERSONNEL ANALYST.....	2	40,824	2	40,824
1393	PERSONNEL ANALYST III.....	3	34,272	3	34,272
1393	PERSONNEL ANALYST III.....	1	27,060	1	27,060
1393	PERSONNEL ANALYST III.....	1	25,776	1	25,776
1392	PERSONNEL ANALYST II.....	1	28,392	1	28,392
1392	PERSONNEL ANALYST II.....	1	24,528	1	24,528
1392	PERSONNEL ANALYST II.....	1	23,388	1	23,388
1392	PERSONNEL ANALYST II.....	6	21,180	7	21,180
1391	PERSONNEL ANALYST I.....	1	22,260	1	22,260
1374	CHIEF PERSONNEL ANALYST.....				
1374	CHIEF PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1373	PRINCIPAL PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1372	CHIEF PERSONNEL ANALYST.....				
1371	PERSONNEL ANALYST.....				
1371	PERSONNEL ANALYST.....				
1371	PERSONNEL ANALYST.....				
1341	PERSONNEL ASSISTANT II.....	1	14,352	1	14,352
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		4,667		4,667
	ACTIVITY TOTAL.....	21	556,103	22	577,283
		170	3,937,329	179	4,106,301
	LESS TURNOVER.....		40,000		44,764
	TOTAL.....		3,897,329		4,061,537

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100-CORPORATE FUND

DEPARTMENT OF EMPLOYMENT AND TRAINING

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005	SALARIES AND WAGES-ON PAYROLL	102,956	
*1800.000	FOR PERSONAL SERVICES.....	102,956	
.157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	
.186	TELEPHONE.....	544	
*1800.100	FOR CONTRACTUAL SERVICES.....	1,544	
.422	OFFICE MACHINES.....	500	
*1800.400	FOR EQUIPMENT.....	500	
	*ORGANIZATION TOTAL.....	105,000	

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100-CORPORATE FUND

DEPARTMENT OF EMPLOYMENT AND TRAINING

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>
1800--ADMINISTRATION			
9675	COMMISSIONER OF EMPLOYMENT AND TRAINING.	1	67,700
0308	STAFF ASSISTANT.....	1	20,184
0809	EXECUTIVE SECRETARY I.....	1	15,072
	ACTIVITY TOTAL.....	3	102,956
		3	102,956
	TOTAL.....		102,956

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100-CORPORATE FUND

DEPARTMENT OF PURCHASE, CONTRACTS
AND SUPPLIES

THE DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES IS RESPONSIBLE FOR ALL PURCHASING, INCLUDING CONTRACTS FOR PUBLIC WORKS FOR ALL CITY DEPARTMENTS, AND THE PUBLIC LIBRARY. IT EXERCISES GENERAL SUPERVISION OVER STOREROOMS, YARDS AND WAREHOUSES, AND THE SALVAGING OF OBSOLETE AND USEABLE MATERIAL. A BOARD OF STANDARDIZATION ESTABLISHES STANDARD SPECIFICATIONS FOR ITEMS OF COMMON USAGE

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	3,854,888	4,206,374
.015 SCHEDULE SALARY ADJUSTMENTS.....	14,396	14,396
.020 OVERTIME.....	5,000	5,000
*1810.000 FOR PERSONAL SERVICES.....	3,874,284	4,225,770
.125 OFFICE AND BUILDING SERVICES.....	2,000	2,000
.126 OFFICE CONVENIENCES.....	1,600	1,600
.130 POSTAGE AND POSTAL CHARGES.....	40,000	64,000
.148 TESTING AND INSPECTING.....	3,000	3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	15,000	60,000
.150 PUBLICATIONS.....	20,000	40,000
.152 ADVERTISING.....	55,000	80,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	70,000	84,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	25,000	25,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	100,000	133,000
.166 SUBSCRIPTIONS AND DUES.....	8,000	10,000
.169 TECHNICAL MEETING COSTS.....	2,500	20,000
.173 STATE VEHICLE LICENSE PLATES.....		
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	15,000	15,000
.186 TELEPHONE.....	18,500	18,500
*1810.100 FOR CONTRACTUAL SERVICES.....	375,600	556,100
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	17,000	20,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		
.270 LOCAL TRANSPORTATION.....	3,000	5,000
*1810.200 FOR TRAVEL.....	20,000	25,000
.316 GAS-BOTTLED AND PROPANE.....	4,600	4,600
.320 GASOLINE.....	12,000	15,000
.340 MATERIAL AND SUPPLIES.....	15,000	15,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	2,600	2,600
.345 APPARATUS AND INSTRUMENTS.....	9,500	9,500
.348 BOOKS AND RELATED MATERIALS.....	2,000	2,000
.350 STATIONERY AND OFFICE SUPPLIES.....	45,000	57,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	1,300	1,300
*1810.300 FOR COMMODITIES.....	92,000	107,000
.410 EQUIPMENT FOR BUILDINGS.....	10,000	12,400
.422 OFFICE MACHINES.....	6,000	6,000
.440 MACHINERY AND EQUIPMENT.....	7,500	7,500
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000	1,000
*1810.400 FOR EQUIPMENT.....	24,500	26,900
.526 IMPROVEMENTS.....		9,000
*1810.500 FOR PERMANENT IMPROVEMENTS.....		9,000
*1810.700 FOR CONTINGENCIES.....	1,000	1,000
*ORGANIZATION TOTAL.....	4,387,384	4,950,770

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100-CORPORATE FUND

DEPARTMENT OF PURCHASE, CONTRACTS
AND SUPPLIES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
1811--ADMINISTRATION					
PURCHASING AGENTS'S OFFICE-01					
9641	PURCHASING AGENT.....	1	60,000	1	60,000
9692	MEMBER OF BOARD OF STANDARDS.....	3		3	
9660	CHAIRMAN-BOARD OF STANDARDS.....	1		1	
9726	FIRST DEPUTY PURCHASING AGENT.....	1	50,000	1	50,000
1553	ASSISTANT TO THE PURCHASING AGENT.....	1	27,060	1	27,060
0226	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	15,072	2	15,072
0322	SPECIAL ASSISTANT.....			1	42,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
	SECTION TOTAL.....	7	204,932	9	262,676
ADMINISTRATIVE SERVICES-02					
9641	PURCHASING AGENT.....				
9692	MEMBER OF BOARD OF STANDARDS.....				
9660	CHAIRMAN-BOARD OF STANDARDS.....				
3947	ADMINISTRATIVE SUPERVISOR.....			1	20,184
1750	DATA CONTROL CLERK.....	1	18,312	1	18,312
1556	DEPUTY PURCHASING AGENT.....				
1556	DEPUTY PURCHASING AGENT.....				
1553	ASSISTANT TO THE PURCHASING AGENT.....				
1359	TRAINING OFFICER.....			1	22,260
1342	PERSONNEL ASSISTANT III.....	1	21,180	1	21,180
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	27,060
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	25,776	1	25,776
1198	DATA PROCESSING COORDINATOR II.....	1	22,260	1	22,260
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	31,320	1	31,320
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388	1	23,388
0853	SECRETARY-BOARD OF STANDARDS.....				
0826	PRINCIPAL TYPIST.....	1	11,844	2	11,844
0810	EXECUTIVE SECRETARY II.....				
0810	EXECUTIVE SECRETARY II.....				
0805	SECRETARY.....	1	17,412	1	17,412
0809	EXECUTIVE SECRETARY I.....				
0692	REPROGRAPHICS TECHNICIAN I.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0661	DATA ENTRY CLERK.....				
0633	DATA OUTPUT HANDLER.....	1	10,788	1	10,788
0627	SENIOR DATA CONTROL CODER.....	1	12,396	1	12,396
0627	SENIOR DATA CONTROL CODER.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0414	INQUIRY AIDE II.....	1	18,312	1	18,312
0414	INQUIRY AIDE II.....	1	12,396	1	12,396
0413	INQUIRY AIDE I.....	1	12,396	1	12,396
0413	INQUIRY AIDE I.....	1	11,316	1	11,316
0379	DIRECTOR OF ADMINISTRATION.....	1	35,796	1	35,796
0190	ACCOUNTING TECHNICIAN II.....	1	19,224	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....				
0177	SUPERVISOR OF ACCOUNTS.....			1	22,260
0124	FINANCE OFFICER.....			1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		3,482		3,482
	SECTION TOTAL.....	21	384,710	27	514,094
	ACTIVITY TOTAL.....	28	589,642	36	776,770

1812--CONTRACT DIVISION I

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100-CORPORATE FUND

DEPARTMENT OF PURCHASE, CONTRACTS
AND SUPPLIES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
2937	PROGRAM EXPEDITOR IV.....	1	35,796	1	35,796
1559	PURCHASING MANAGER.....	1	29,884	2	29,884
1556	DEPUTY PURCHASING AGENT.....	1	50,000	1	50,000
1554	ASSISTANT PURCHASING AGENT.....	1	34,272	1	34,272
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	32,796	1	32,796
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	28,392	2	28,392
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	24,528	2	24,528
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	29,844	2	29,844
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	4	23,388	4	23,388
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	22,260	5	22,260
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	21,180	2	21,180
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	15,072	1	15,072
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	15,828	1	15,828
0833	WORD PROCESSING OPERATOR I.....	1	15,828	1	15,828
0833	WORD PROCESSING OPERATOR I.....	4	11,844	4	11,844
0832	WORD PROCESSING OPERATOR II.....	1	11,844	1	11,844
0831	SUPERVISOR OF WORD PROCESSING.....	1	15,828	1	15,828
0805	SECRETARY.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0631	SENIOR DATA CONTROLLER.....	1	23,388	1	23,388
0627	SENIOR DATA CONTROL CODER.....	1	18,312	1	18,312
0627	SENIOR DATA CONTROL CODER.....	1	17,412	1	17,412
0627	SENIOR DATA CONTROL CODER.....	1	16,608	1	16,608
0627	SENIOR DATA CONTROL CODER.....	2	12,396	2	12,396
0427	CHIEF CLERK.....	1	21,180	1	21,180
0423	HEAD CLERK.....	1	19,224	1	19,224
0423	HEAD CLERK.....	1	14,352	1	14,352
0426	ASSISTANT CHIEF CLERK.....				
0421	PRINCIPAL CLERK.....	3	18,312	3	18,312
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0419	RECORDS CUSTODIAN.....	1	15,072	1	15,072
0414	INQUIRY AIDE II.....				
0345	CONTRACTS COORDINATOR.....	1	44,592	1	44,592
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....				
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		3,215		3,215
	ACTIVITY TOTAL.....	45	959,399	51	1,101,771

1813--CONTRACT DIVISION II

1524	ASSISTANT DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....				
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....				
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....				
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....				
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..				
1520	PURCHASE CONTRACT ADMINISTRATOR.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

1814--CONTRACT ADMINISTRATION

BOND AND BID-01

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DEPARTMENT OF PURCHASE, CONTRACTS
AND SUPPLIES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1516	BUYER IV.....				
0427	CHIEF CLERK.....				
0423	HEAD CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0413	INQUIRY AIDE I.....				
0345	CONTRACTS COORDINATOR.....				
	SECTION TOTAL.....				
WORD PROCESSING SUPPORT SECTION-02					
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....				
0833	WORD PROCESSING OPERATOR I.....				
0831	SUPERVISOR OF WORD PROCESSING.....				
	SECTION TOTAL.....				
PURCHASE ORDER & INVOICE CONTROL-03					
1587	SENIOR INVENTORY CLERK.....				
1586	INVENTORY CLERK.....				
1576	CHIEF VOUCHER EXPEDITER.....				
0836	SENIOR TYPIST.....				
0426	ASSISTANT CHIEF CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0419	RECORDS CUSTODIAN.....				
0408	RECORD CLERK.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0147	PRINCIPAL ACCOUNT CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				
	ACTIVITY TOTAL.....				
1815--FUEL MANAGEMENT					
1582	DIRECTOR OF FUEL MANAGEMENT.....				
0665	SENIOR DATA ENTRY OPERATOR.....				
	ACTIVITY TOTAL.....				
1817--CONTRACT COMPLIANCE					
2933	PROGRAM EXPEDITOR II.....			1	20,184
1560	CONTRACT AUDIT SPECIALIST.....			1	29,844
1554	ASSISTANT PURCHASING AGENT.....	1	39,072	1	39,072
1533	DIRECTOR OF CONTRACT MONITORING AND COMPLIANCE.....				
1532	CONTRACT COMPLIANCE COORDINATOR.....				
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	23,388	1	23,388
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	24,528	2	24,528
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	22,260	3	22,260
1530	CONTRACT COMPLIANCE OFFICER.....	1	18,312	1	18,312
1530	CONTRACT COMPLIANCE OFFICER.....	1	18,312	1	18,312
1530	CONTRACT COMPLIANCE OFFICER.....	1	19,224	1	19,224
1530	CONTRACT COMPLIANCE OFFICER.....	2	18,312	2	18,312
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	29,844	2	29,844
0826	PRINCIPAL TYPIST.....			2	11,844
0809	EXECUTIVE SECRETARY I.....			1	15,072
0805	SECRETARY.....				

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100-CORPORATE FUND

DEPARTMENT OF PURCHASE, CONTRACTS
AND SUPPLIES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0423	HEAD CLERK.....	1	17,412	1	17,412
0408	RECORD CLERK.....	1	13,668	1	13,668
0408	RECORD CLERK.....			1	9,780
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		1,325		1,325
	ACTIVITY TOTAL.....	15	333,017	22	461,429

1818--WAREHOUSES AND STORES

WAREHOUSES AND STORES-01

1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	34,272	1	34,272
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	25,776	1	25,776
1819	CHIEF STOREKEEPER.....	1	34,272	1	34,272
1819	CHIEF STOREKEEPER.....				
1819	CHIEF STOREKEEPER.....	2	23,388	2	23,388
1818	ASSISTANT CHIEF STOREKEEPER.....	1	20,184	1	20,184
1815	PRINCIPAL STOREKEEPER.....	3	21,180	3	21,180
1815	PRINCIPAL STOREKEEPER.....	1	19,224	1	19,224
1815	PRINCIPAL STOREKEEPER.....	1	17,412	1	17,412
1813	SENIOR STOREKEEPER.....	1	19,224	1	19,224
1813	SENIOR STOREKEEPER.....	1	17,412	1	17,412
1813	SENIOR STOREKEEPER.....	1	15,828	1	15,828
1811	STOREKEEPER.....				
1811	STOREKEEPER.....	1	14,352	1	14,352
1811	STOREKEEPER.....	3	13,020	3	13,020
1809	ORDER FILLER.....	1	18,312	1	18,312
1809	ORDER FILLER.....	1	17,412	1	17,412
1805	STOCKHANDLER.....	2	15,828	2	15,828
1805	STOCKHANDLER.....	1	13,668	1	13,668
1801	MANAGER OF WAREHOUSE AND STORES.....				
1591	INVENTORY AUDITOR.....	1	19,224	1	19,224
1591	INVENTORY AUDITOR.....	1	18,312	1	18,312
1591	INVENTORY AUDITOR.....	1	15,072	1	15,072
1591	INVENTORY AUDITOR.....	1	14,352	1	14,352
1587	SENIOR INVENTORY CLERK.....	1	15,828	1	15,828
1585	PURCHASING FIELD TECHNICIAN.....				
1585	PURCHASING FIELD TECHNICIAN.....	2	25,776	2	25,776
1585	PURCHASING FIELD TECHNICIAN.....	1	24,528	1	24,528
1585	PURCHASING FIELD TECHNICIAN.....	1	23,388	1	23,388
1585	PURCHASING FIELD TECHNICIAN.....	1	21,180	1	21,180
1585	PURCHASING FIELD TECHNICIAN.....			1	16,608
1155	SENIOR METHODS ANALYST.....	1	25,776	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0627	SENIOR DATA CONTROL CODER.....				
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
1554	ASSISTANT PURCHASING AGENT.....			1	35,796
9532	STORES LABORER.....	19	13.65H	19	13.65H
8244	FOREMAN OF LABORERS.....	6	14.50H	6	14.50H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,629.50M	1	2,629.50M
7633	HOISTING ENGINEER (CLASS I).....	1	18.40H	1	18.40H
7195	POWER TRUCKER.....	1	8.22H	1	8.22H
7183	MOTOR TRUCK DRIVER.....	1	14.30H	1	14.30H
4265	WATCHMAN.....	4	6.81H	4	6.81H
4223	CUSTODIAL WORKER.....	2	1,347.50M	3	1,347.50M
1860	FOREMAN OF PIPE YARDS.....	1	14.50H	1	14.50H
	SCHEDULE SALARY ADJUSTMENTS.....		5,834		5,834
	SECTION TOTAL.....	72	1,655,884	75	1,724,458

SALVAGE SECTION-02

1819	CHIEF STOREKEEPER.....	1	31,320	1	31,320
9542	YARD LABDRER.....	2	13.65H	2	13.65H
	SECTION TOTAL.....	3	87,012	3	87,012

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100-CORPORATE FUND

DEPARTMENT OF PURCHASE, CONTRACTS
AND SUPPLIES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
TESTING-03					
6145	ENGINEERING TECHNICIAN VI.....				
6144	ENGINEERING TECHNICIAN V.....				
5553	PHYSICAL CHEMIST III.....				
5546	ENGINEER OF TESTS.....	1	46,596	1	46,596
5544	ASSISTANT MANAGER OF TESTS.....	1	39,072	1	39,072
5523	CHEMIST III.....	2	29,844	2	29,844
5522	CHEMIST II.....	1	25,776	1	25,776
5507	ANALYTICAL CHEMIST III.....				
5502	ANALYTICAL CHEMIST II.....				
1537	SUPERVISING QUALITY ASSURANCE SPECIALIST	1	34,272	1	34,272
1537	SUPERVISING QUALITY ASSURANCE SPECIALIST	1	31,320	1	31,320
1536	QUALITY ASSURANCE SPECIALIST.....	1	29,844	1	29,844
1536	QUALITY ASSURANCE SPECIALIST.....	1	27,060	1	27,060
1536	QUALITY ASSURANCE SPECIALIST.....	5	21,180	5	21,180
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
4223	CUSTODIAL WORKER.....	1	1,347.50M	1	1,347.50M
1535	MATERIAL INSPECTOR.....				
	SCHEDULE SALARY ADJUSTMENTS.....		540		540
	SECTION TOTAL.....	17	444,330	17	444,330
	ACTIVITY TOTAL.....	82	2,187,226	95	2,255,800
1819--DATA PROCESSING					
1750	DATA CONTROL CLERK.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0633	DATA OUTPUT HANDLER.....				
0627	SENIOR DATA CONTROL CODER.....				
0627	SENIOR DATA CONTROL CODER.....				
0627	SENIOR DATA CONTROL CODER.....				
0621	DATA CONTROL CODER.....				
0423	HEAD CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
		180	4,069,284	204	4,595,770
	LESS TURNOVER.....		200,000-		375,000-
	TOTAL.....		3,869,284		4,220,770

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100-CORPORATE FUND

GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of Purchases, Contracts and Supplies.

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100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,040,008	1,101,988
.015 SCHEDULE SALARY ADJUSTMENTS.....	7,467	7,467
*1840.000 FOR PERSONAL SERVICES.....	1,047,475	1,109,455
.126 OFFICE CONVENIENCES.....	4,400	4,400
.130 POSTAGE AND POSTAL CHARGES.....	400	400
.150 PUBLICATIONS.....	10,000	10,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	150,000	155,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	31,400	31,400
.166 SUBSCRIPTIONS AND DUES.....	2,000	2,000
.169 TECHNICAL MEETING COSTS.....	1,000	3,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	500	500
*1840.100 FOR CONTRACTUAL SERVICES.....	199,700	206,700
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,000	1,000
.270 LOCAL TRANSPORTATION.....	600	600
*1840.200 FOR TRAVEL.....	1,600	1,600
.340 MATERIAL AND SUPPLIES.....	146,700	146,700
.348 BOOKS AND RELATED MATERIALS.....	2,000	2,000
.350 STATIONERY AND OFFICE SUPPLIES.....	200,000	200,000
*1840.300 FOR COMMODITIES.....	348,700	348,700
.422 OFFICE MACHINES.....	3,000	3,000
*1840.400 FOR EQUIPMENT.....	3,000	3,000
 *ORGANIZATION TOTAL.....	 1,600,475	 1,669,455

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100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
1841--ADMINISTRATION									
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	40,000			1	40,000		
5755	GRAPHIC ARTS SUPERVISOR.....								
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	37,368			1	37,368		
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	24,528			1	24,528		
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	34,272			1	34,272		
0308	STAFF ASSISTANT.....	1	20,184			1	20,184		
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312			1	18,312		
0302	ADMINISTRATIVE ASSISTANT II.....								
0146	SENIOR ACCOUNT CLERK.....	1	13,668			1	13,668		
	SCHEDULE SALARY ADJUSTMENTS.....		2,027				2,027		
	ACTIVITY TOTAL.....	7	190,359			7	190,359		
1842--PHOTOGRAPHIC SERVICES									
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....								
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	27,060			2	27,060		
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	25,776			1	25,776		
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....								
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	24,528			2	24,528		
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....					1	16,608		
0920	PHOTOGRAPHIC TECHNICIAN.....	1	13,668			1	13,668		
0912	SUPERVISOR OF PHOTOGRAPHIC SERVICES.....	1	34,272			1	34,272		
0911	PHOTOGRAPHIC TECHNICIAN III.....								
0910	PHOTOGRAPHIC TECHNICIAN II.....								
0910	PHOTOGRAPHIC TECHNICIAN II.....								
	SCHEDULE SALARY ADJUSTMENTS.....		833				833		
	ACTIVITY TOTAL.....	7	177,725			8	194,333		
1843--PRINTING SERVICES									
6762	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	37,368			1	37,368		
6760	SUPERVISOR OF PRINTING SERVICES.....					1	27,060		
0694	REPROGRAPHICS TECHNICIAN III.....	3	20,184			3	20,184		
0694	REPROGRAPHICS TECHNICIAN III.....	1	19,224			1	19,224		
0694	REPROGRAPHICS TECHNICIAN III.....	1	18,312			1	18,312		
0694	REPROGRAPHICS TECHNICIAN III.....	1	15,072			1	15,072		
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,072			1	15,072		
0693	REPROGRAPHICS TECHNICIAN II.....	3	14,352			3	14,352		
0692	REPROGRAPHICS TECHNICIAN I.....	1	15,072			1	15,072		
0692	REPROGRAPHICS TECHNICIAN I.....	1	14,352			1	14,352		
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,668			1	13,668		
0675	REPROGRAPHICS COORDINATOR II.....	1	18,312			1	18,312		
6765	PRINTER.....	3	15,05H			3	15,05H		
	SCHEDULE SALARY ADJUSTMENTS.....		2,165				2,165		
	ACTIVITY TOTAL.....	18	384,331			19	391,391		
1844--DESIGN SERVICES									
5758	COMPUTER CARTOGRAPHER III.....								
5755	GRAPHIC ARTS SUPERVISOR.....	2	35,796			2	35,796		
5743	GRAPHIC ARTIST III.....	1	28,392			1	28,392		
5743	GRAPHIC ARTIST III.....	1	22,260			1	22,260		
5743	GRAPHIC ARTIST III.....	2	21,180			2	21,180		
5743	GRAPHIC ARTIST III.....	1	20,184			1	20,184		
5743	GRAPHIC ARTIST III.....	1	18,312			2	18,312		
5742	GRAPHIC ARTIST II.....	1	19,224			1	19,224		
5742	GRAPHIC ARTIST II.....								
0694	REPROGRAPHICS TECHNICIAN III.....	1	15,072			1	15,072		
0675	REPROGRAPHICS COORDINATOR II.....	1	22,260			1	22,260		
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260			1	22,260		

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100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
6765	PRINTER.....	1	15.05H	1	15.05H
	SCHEDULE SALARY ADJUSTMENTS.....		2,442		2,442
	ACTIVITY TOTAL.....	14	333,372	15	351,684
		48	1,085,787	49	1,127,767
	LESS TURNOVER.....		18,312-		18,312-
	TOTAL.....		1,047,475		1,109,455

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100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

THE BOARD OF ELECTION COMMISSIONERS CONDUCTS AND SUPERVISES ELECTIONS FOR THE CITY OF CHICAGO.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	3,351,680	3,351,680
.020 OVERTIME.....	93,000	93,000
.050 JUDGES AND CLERKS OF ELECTION.....	50,000	50,000
.055 EXTRA CLERK HIRE.....	892,500	892,500
*1910.000 FOR PERSONAL SERVICES.....	4,387,180	4,387,180
.130 POSTAGE AND POSTAL CHARGES.....	386,700	386,700
.143 COURT REPORTING.....	17,100	17,100
.145 LEGAL.....	180,200	180,200
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	372,700	372,700
.150 PUBLICATIONS.....	659,100	659,100
.152 ADVERTISING.....	133,400	133,400
.154 RENTAL OF PROPERTY (POLLING PLACES).....	210,000	210,000
.155 RENTAL OF PROPERTY.....	205,000	205,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,370,100	2,370,100
.166 SUBSCRIPTIONS AND DUES.....	9,000	9,000
.169 TECHNICAL MEETING COSTS.....	79,500	79,500
.172 INSURANCE PREMIUMS.....	37,500	37,500
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	141,200	141,200
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	18,000	18,000
.186 TELEPHONE.....	110,000	110,000
*1910.100 FOR CONTRACTUAL SERVICES.....	4,929,500	4,929,500
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	22,500	22,500
.245 REIMBURSEMENT TO TRAVELERS.....	19,100	19,100
.270 LOCAL TRANSPORTATION.....	21,800	21,800
*1910.200 FOR TRAVEL.....	63,400	63,400
.340 MATERIAL AND SUPPLIES.....	485,800	485,800
.350 STATIONERY AND OFFICE SUPPLIES.....	24,700	24,700
*1910.300 FOR COMMODITIES.....	510,500	510,500
.422 OFFICE MACHINES.....	94,000	94,000
.424 FURNITURE AND FURNISHINGS.....	27,000	27,000
*1910.400 FOR EQUIPMENT.....	121,000	121,000
.526 IMPROVEMENTS.....	5,000	5,000
*1910.500 FOR PERMANENT IMPROVEMENTS.....	5,000	5,000
*1910.700 FOR CONTINGENCIES.....	35,400	35,400
*ORGANIZATION TOTAL.....	10,051,980	10,051,980

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100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1911--ADMINISTRATION					
9994	ATTORNEY OF ELECTIONS.....	1	62,244	1	62,244
9995	LEGAL EXECUTIVE ASSISTANT.....	1	32,796	1	32,796
0860	SECRETARY TO CHAIRMAN ELECTION COMMISSION.....	1	27,060	1	27,060
0859	SECRETARY TO ELECTION COMMISSIONER.....	1	23,388	1	23,388
0859	SECRETARY TO ELECTION COMMISSIONER.....				
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	47,608	1	47,608
0487	ELECTION STAFF ASSISTANT.....	1	22,260	1	22,260
0482	ELECTION ADMINISTRATIVE AND FISCAL SERVICE OFFICER.....	1	28,392	1	28,392
0473	ELECTION RECORDS COORDINATOR.....	1	23,388	1	23,388
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	37,368	1	37,368
0377	ELECTION RECORDS CHIEF.....	1	23,388	1	23,388
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	22,260	1	22,260
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,392	1	28,392
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,060	1	27,060
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	21,180	1	21,180
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
0369	ELECTION EXECUTIVE ASSISTANT.....				
0368	ELECTION BILINGUAL SUPERVISING CLERK....	1	20,184	1	20,184
0364	ELECTION BILINGUAL SERVICES CLERK.....				
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION...	1	37,368	1	37,368
	ACTIVITY TOTAL.....	17	500,164	17	500,164
1912--ELECTION PLANNING AND TRAINING					
4220	ELECTION OFFICE MAINTENANCE AND SECURITY AIDE.....	1	15,072	1	15,072
0768	SUPERVISOR, ELECTION TELEPHONE OPERATIONS.....	1	17,412	1	17,412
0765	SENIOR ELECTION TELEPHONE OPERATOR.....				
0496	ELECTION PLANNING AIDE.....	1	17,412	1	17,412
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	31,320	1	31,320
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	14,352	1	14,352
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12,396	1	12,396
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,828	1	15,828
0487	ELECTION STAFF ASSISTANT.....	1	29,844	1	29,844
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	35,796	1	35,796
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	23,388	1	23,388
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,060	1	27,060
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	19,224	1	19,224
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,260	1	22,260
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	15,072	2	15,072
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....				
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	39,072	1	39,072
	ACTIVITY TOTAL.....	18	350,580	18	350,580
1913--ELECTRONIC VOTING SYSTEMS					
6588	ASSISTANT MANAGER OF ELECTRONIC VOTING SYSTEMS.....	1	31,320	1	31,320
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	35,796	1	35,796
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	15,828	1	15,828
1598	ELECTRONIC VOTING SUPPLIES CLERK II....	1	13,668	1	13,668
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	40,824	1	40,824

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100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1583	ASSISTANT CHIEF OF SUPPLIES AND STOCK CONTROL.....	1	18,312	1	18,312
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	19,224	1	19,224
1239	ELECTION INSPECTOR-POLLING PLACES.....				
0671	ELECTRONIC SYSTEMS DATA SUPERVISOR.....	1	24,528	1	24,528
0497	ABSENTEE VOTER RECORDS COORDINATOR.....	1	24,528	1	24,528
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,352	1	14,352
0491	ELECTION RECORDS SERVICE CLERK II.....				
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,072	1	15,072
0490	ELECTION RECORDS SERVICE CLERK III.....	2	13,668	2	13,668
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	19,224	1	19,224
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....				
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	23,388	1	23,388
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	20,184	1	20,184
0377	ELECTION RECORDS CHIEF.....	1	28,392	1	28,392
0376	BALLOT PREPARATIONS CLERK.....	1	13,668	1	13,668
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	28,392	1	28,392
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	25,776	1	25,776
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	24,528	1	24,528
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	2	18,312	2	18,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....				
0356	POLLING PLACES SUPERVISOR.....				
0355	POLLING PLACES CHIEF COORDINATOR.....	1	28,392	1	28,392
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	17,412	1	17,412
0344	ELECTRONIC SYSTEMS DATA ASSISTANT SUPERVISOR.....	1	21,180	1	21,180
	ACTIVITY TOTAL.....	28	604,584	28	604,584

1914--ELECTION SUPPORT

1236	ELECTION INVESTIGATOR II.....	1	20,184	1	20,184
1236	ELECTION INVESTIGATOR II.....	1	17,412	1	17,412
1236	ELECTION INVESTIGATOR II.....	1	14,352	1	14,352
1235	ELECTION INVESTIGATOR III.....	1	15,828	1	15,828
1234	ELECTION INVESTIGATIONS SUPERVISOR.....	1	23,388	1	23,388
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,020	1	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	11,844	1	11,844
0490	ELECTION RECORDS SERVICE CLERK III.....				
0490	ELECTION RECORDS SERVICE CLERK III.....				
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	18,312	1	18,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....				
0357	ASSISTANT TO MANAGER OF ELECTION SUPPORT SERVICES.....	1	29,844	1	29,844
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	34,272	1	34,272
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	35,796	1	35,796
0352	JUDGES OF ELECTION-ASSISTANT SUPERVISOR.....	1	18,312	1	18,312
0351	JUDGES OF ELECTION SUPERVISOR.....	1	23,388	1	23,388
0350	JUDGES OF ELECTION RECORDS CLERK.....				
0350	JUDGES OF ELECTION RECORDS CLERK.....				
0350	JUDGES OF ELECTION RECORDS CLERK.....				
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	17,412	1	17,412
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	2	16,608	2	16,608
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	15,072	1	15,072
	ACTIVITY TOTAL.....	17	341,652	17	341,652

1915--VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES

6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	44,592	1	44,592

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BOARD OF ELECTION COMMISSIONERS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	24,528	1	24,528
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	23,388	1	23,388
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	21,180	2	21,180
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	20,184	1	20,184
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	28,392	1	28,392
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	23,388	1	23,388
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	22,260	1	22,260
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	20,184	2	20,184
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	17,412	1	17,412
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	16,608	2	16,608
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	15,828	1	15,828
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	14,352	1	14,352
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	13,668	1	13,668
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	13,668	2	13,668
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	12,396	1	12,396
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	40,824	1	40,824
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	19,224	1	19,224
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	13,020	1	13,020
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	2	11,316	2	11,316
0491	ELECTION RECORDS SERVICE CLERK II.....	1	13,668	1	13,668
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15,828	1	15,828
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,072	1	15,072
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072
	ACTIVITY TOTAL.....	28	543,936	28	543,936

1916--RECORDS PROCESSING,REGISTRATION AND
FILE MAINTENANCE DIVISION

1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	23,388	1	23,388
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	28,392	1	28,392
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	46,596	1	46,596
0656	ELECTION DATA ENTRY COORDINATOR I.....	1	11,844	1	11,844
0654	ELECTION DATA ENTRY COORDINATOR II.....				
0652	ELECTION DATA COORDINATOR.....				
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	25,776	1	25,776
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	22,260	1	22,260
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....				
0492	ELECTION RECORDS SERVICE CLERK I.....	1	13,020	1	13,020
0492	ELECTION RECORDS SERVICE CLERK I.....	2	10,272	2	10,272

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100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
0491	ELECTION RECORDS SERVICE CLERK II.....				
0491	ELECTION RECORDS SERVICE CLERK II.....				
0491	ELECTION RECORDS SERVICE CLERK II.....	2	15,828	2	15,828
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15,072	1	15,072
0491	ELECTION RECORDS SERVICE CLERK II.....				
0491	ELECTION RECORDS SERVICE CLERK II.....	3	13,668	3	13,668
0491	ELECTION RECORDS SERVICE CLERK II.....	2	13,020	2	13,020
0491	ELECTION RECORDS SERVICE CLERK II.....	1	12,396	1	12,396
0491	ELECTION RECORDS SERVICE CLERK II.....	3	11,844	3	11,844
0491	ELECTION RECORDS SERVICE CLERK II.....	2	11,316	2	11,316
0490	ELECTION RECORDS SERVICE CLERK III.....				
0490	ELECTION RECORDS SERVICE CLERK III.....	4	21,180	4	21,180
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,184	1	20,184
0490	ELECTION RECORDS SERVICE CLERK III.....	2	18,312	2	18,312
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,412	1	17,412
0490	ELECTION RECORDS SERVICE CLERK III.....	5	15,828	5	15,828
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,072	1	15,072
0490	ELECTION RECORDS SERVICE CLERK III.....	4	14,352	4	14,352
0490	ELECTION RECORDS SERVICE CLERK III.....	2	13,668	2	13,668
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	18,312	1	18,312
0488	ELECTION RECORDS SUPERVISOR.....	1	27,060	1	27,060
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	29,844	1	29,844
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	25,776	1	25,776
0485	ELECTION RECORDS SUPERVISING CLERK.....				
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,260	1	22,260
0485	ELECTION RECORDS SUPERVISING CLERK.....				
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	20,184	1	20,184
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	17,412	1	17,412
0477	ELECTION DATA PROCESSING ASSISTANT SYSTEMS ANALYST.....	1	16,608	1	16,608
0476	ELECTION DATA PROCESSING COORDINATOR.....	1	18,312	1	18,312
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	24,528	1	24,528
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	22,260	1	22,260
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
	ACTIVITY TOTAL.....	58	1,024,764	58	1,024,764
		164	3,365,680	164	3,365,680
	LESS TURNOVER.....		14,000		14,000
	TOTAL.....		3,351,680		3,351,680

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF HEALTH

THE FUNCTION OF THE DEPARTMENT OF HEALTH IS TO ENFORCE ALL LAWS OF THE STATE AND ORDINANCES OF THE CITY RELATING TO PUBLIC HEALTH. IT DETERMINES WHEN A DISEASE IS EPIDEMIC AND CARRIES OUT NECESSARY PUBLIC HEALTH CONTROL PROGRAMS FOR THE PROTECTION OF CITIZENS. THE DEPARTMENT PERFORMS THE FUNCTION OF PLANNING ALL ASPECTS OF HEALTH SYSTEMS WITHIN ITS JURISDICTION.

ALL CITY EMPLOYEES UNDER THE WORKER'S COMPENSATION ACT ARE ELIGIBLE TO RECEIVE MEDICAL EXAMINATION AND EMERGENCY TREATMENT FROM THE DEPARTMENT'S MEDICAL EXAMINATION AND EMERGENCY TREATMENT SECTION, AND ALL HOSPITAL AND MEDICAL BILLS FOR SUCH EMPLOYEES ARE APPROVED BY A PHYSICIAN OF THE DEPARTMENT OF HEALTH. THE DEPARTMENT, WHEN REQUESTED BY HEADS OF BUREAUS OR DEPARTMENTS, MAY VISIT AND EXAMINE CITY EMPLOYEES AND REPORT ON THEIR PHYSICAL CONDITION.

BOARD OF HEALTH

IT SHALL BE THE DUTY OF THE BOARD OF HEALTH TO BE WELL INFORMED REGARDING ALL MATTERS AFFECTING THE HEALTH OF THE CITIZENS OF CHICAGO. IT SHALL FORMULATE POLICIES AND OTHERWISE ADVISE THE MAYOR AND THE COMMISSIONER OF HEALTH ON ALL HEALTH ISSUES. IT SHALL ALSO BE A FUNCTION OF THE BOARD TO FORMULATE REGULATIONS FOR THE IMPLEMENTATION OF HEALTH ORDINANCES AND, WHEN REQUIRED, TO PASS EMERGENCY REGULATIONS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	28,147,743	28,349,211
.015 SCHEDULE SALARY ADJUSTMENTS	115,656	115,656
.020 OVERTIME	17,000	17,000
.097 UNIFORM ALLOWANCE-NURSES	50,600	50,600
.099 UNIFORM ALLOWANCE-COOKS	800	800
*3110.000 FOR PERSONAL SERVICES	28,331,798	28,533,267
.125 OFFICE AND BUILDING SERVICES	44,200	44,200
.126 OFFICE CONVENIENCES	24,900	24,900
.130 POSTAGE AND POSTAL CHARGES	72,000	72,000
.143 COURT REPORTING	3,500	3,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES	445,250	445,250
.150 PUBLICATIONS	9,600	9,600
.152 ADVERTISING	2,800	2,800
.155 RENTAL OF PROPERTY	496,500	496,500
.157 RENTAL OF EQUIPMENT AND SERVICES	193,200	193,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT	180,000	186,400
.164 BOOKBINDING	10,200	10,200
.166 SUBSCRIPTIONS AND DUES	14,500	14,500
.169 TECHNICAL MEETING COSTS	9,000	9,000
.173 STATE VEHICLE LICENSE PLATES	200	200
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL)	10,000	10,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES	21,000	21,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES	155,700	155,700
.186 TELEPHONE	242,200	242,200
.188 TELEGRAPH		
*3110.100 FOR CONTRACTUAL SERVICES	1,934,750	1,941,150
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE	8,000	8,000
.270 LOCAL TRANSPORTATION	37,700	37,700
*3110.200 FOR TRAVEL	45,700	45,700
.320 GASOLINE	24,000	24,000
.330 FOOD	104,900	104,900
.340 MATERIAL AND SUPPLIES	207,500	238,900
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES	2,206,700	2,206,700
.343 X-RAY SUPPLIES	84,000	84,000
.345 APPARATUS AND INSTRUMENTS	19,700	19,700
.348 BOOKS AND RELATED MATERIALS	13,800	13,800
.350 STATIONERY AND OFFICE SUPPLIES	220,000	242,000
*3110.300 FOR COMMODITIES	2,880,600	2,934,000
.422 OFFICE MACHINES	8,100	8,100
.424 FURNITURE AND FURNISHINGS		
*3110.400 FOR EQUIPMENT	8,100	8,100
FOR PAYMENT OF STIPEND FOR BOARD OF		
.802 HEALTH PRESIDENT	25,000	25,000
FOR HOSPITAL REIMBURSEMENT FOR AT-RISK		

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100-CORPORATE FUND

DEPARTMENT OF HEALTH

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	PATIENTS TO BE EXPENDED UPON ADOPTION		
.803	OF A PLAN BY THE CITY COUNCIL.....	<u>1,500,000</u>	<u>1,500,000</u>
*3110.800	FOR SPECIFIC PURPOSES-GENERAL.....	<u>1,525,000</u>	<u>1,525,000</u>
	*ORGANIZATION TOTAL.....	<u>34,725,949</u>	<u>34,987,217</u>

12/4/85

REPORTS OF COMMITTEES

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3111--OFFICE OF THE COMMISSIONER					
9687	COMMISSIONER OF HEALTH.....	1	72,000	1	72,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	64,000	1	64,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	59,204	1	59,204
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	58,000	1	58,000
9685	SECRETARY, HEALTH DEPARTMENT.....	1		1	
9683	MEMBER.....	7		7	
9708	DIRECTOR OF EMPLOYEE AND INTERGOVERNMENTAL RELATIONS.....	1	37,368	1	37,368
0313	ASSISTANT COMMISSIONER.....	1	51,900	1	51,900
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	23,388	1	23,388
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	22,260	1	22,260
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....			1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		315		315
	ACTIVITY TOTAL.....	11	457,531	12	490,327

**3121--BUDGET COORDINATION AND
PREPARATION**

3419	HEALTH EDUCATOR I.....				
1383	PERSONNEL TECHNICIAN III.....				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796	1	32,796
1179	MANAGER OF FINANCE.....	1	42,672	1	42,672
1165	ASSISTANT MANAGER OF FINANCE.....	1	31,320	1	31,320
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0809	EXECUTIVE SECRETARY I.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,776	1	25,776
0421	PRINCIPAL CLERK.....				
0381	DIRECTOR OF ADMINISTRATION II.....				
0308	STAFF ASSISTANT.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0154	CHIEF ACCOUNTANT.....	1	32,796	1	32,796
0126	FINANCIAL OFFICER.....			1	29,844
0115	FISCAL MANAGER.....	1	29,844	1	29,844
0102	ACCOUNTANT II.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,951		2,951
	ACTIVITY TOTAL.....	9	252,719	10	282,563

**3122--PERSONNEL POLICIES AND
UTILIZATION**

3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	25,776	1	25,776
1382	PERSONNEL TECHNICIAN II.....	1	20,184	1	20,184
1342	PERSONNEL ASSISTANT III.....	1	16,608	1	16,608
1341	PERSONNEL ASSISTANT II.....	1	21,180	1	21,180
1341	PERSONNEL ASSISTANT II.....	1	15,828	1	15,828
1341	PERSONNEL ASSISTANT II.....	1	15,072	1	15,072
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,320	1	31,320
0810	EXECUTIVE SECRETARY II.....				
0426	ASSISTANT CHIEF CLERK.....				
0423	HEAD CLERK.....				
0175	FIELD PAYROLL AUDITOR.....	1	23,388	1	23,388
0175	FIELD PAYROLL AUDITOR.....	1	18,312	1	18,312
0175	FIELD PAYROLL AUDITOR.....	1	16,608	1	16,608
0175	FIELD PAYROLL AUDITOR.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,917		2,917
	ACTIVITY TOTAL.....	11	223,021	11	223,021

**3123--PROCUREMENT AND OPERATION
SUPPORT**

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100-CORPORATE FUND

DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	40,000	1	40,000
3570	MEDICAL INTERVIEWER.....				
3523	COMMUNITY AIDE I.....				
3472	CLINIC ADMINISTRATOR.....	1	34,272	1	34,272
3424	HEALTH EDUCATOR AIDE I.....				
3118	PHARMACY HELPER.....	1	16,608	1	16,608
3118	PHARMACY HELPER.....	1	15,072	1	15,072
3118	PHARMACY HELPER.....	1	13,020	1	13,020
3117	PHARMACIST.....	1	29,844	1	29,844
3116	CHIEF PHARMACIST.....	1	39,072	1	39,072
3116	CHIEF PHARMACIST.....	1	35,796	1	35,796
3105	CARDIOVASCULAR TECHNICIAN I.....				
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	31,320	1	31,320
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	28,392	1	28,392
1819	CHIEF STOREKEEPER.....				
1817	HEAD STOREKEEPER.....	1	15,828	1	15,828
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	29,844	1	29,844
1815	PRINCIPAL STOREKEEPER.....	1	18,312	1	18,312
1813	SENIOR STOREKEEPER.....	1	14,352	1	14,352
1812	DENTAL STOREKEEPER.....	1	16,608	1	16,608
1811	STOREKEEPER.....	2	14,352	2	14,352
1805	STOCKHANDLER.....	1	14,352	1	14,352
1805	STOCKHANDLER.....	1	13,668	1	13,668
1805	STOCKHANDLER.....	1	11,844	1	11,844
1591	INVENTORY AUDITOR.....	1	16,608	1	16,608
1575	VOUCHER COORDINATOR.....				
1305	PERSONNEL AIDE.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....				
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	11,316	1	11,316
0556	MEDICAL RECORDS ADMINISTRATOR.....				
0549	MEDICAL RECORDS LIBRARIAN.....	1	25,776	1	25,776
0408	RECORD CLERK.....				
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	9,780	1	9,780
0401	JUNIOR CLERK.....				
0308	STAFF ASSISTANT.....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....				
0189	ACCOUNTING TECHNICIAN I.....				
0126	FINANCIAL OFFICER.....				
7183	MOTOR TRUCK DRIVER.....	1	14,30H	1	14,30H
7116	SUPERVISING CHAUFFEUR.....	2	14,95H	2	14,95H
7114	CHAUFFEUR.....	8	14,30H	8	14,30H
6674	MACHINIST.....	1	17,40H	1	17,40H
	SCHEDULE SALARY ADJUSTMENTS.....		3,105		3,105
	ACTIVITY TOTAL.....	43	1,010,221	45	1,045,501

3124--REVENUE

3741	COMMUNITY HEALTH ASSISTANT II.....				
1575	VOUCHER COORDINATOR.....	1	21,180	1	21,180
0805	SECRETARY.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,828	1	15,828
0413	INQUIRY AIDE I.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0205	CASHIER.....				
0205	CASHIER.....				
0205	CASHIER.....				

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0205	CASHIER.....				
0205	CASHIER.....				
0102	ACCOUNTANT II.....	1	23,388	1	23,388
0101	ACCOUNTANT I.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		10,261		10,261
	ACTIVITY TOTAL.....	9	182,197	9	182,197

3131--MANAGEMENT INFORMATION SYSTEMS

3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	32,796	1	32,796
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	47,508	1	47,508
2904	DIRECTOR OF RESEARCH-HEALTH.....				
1176	SUPERVISOR OF PROJECT CONTROL.....			1	32,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824	1	40,824
1757	STATISTICAL AIDE.....	1	15,828	1	15,828
1734	STATISTICIAN.....	1	22,260	1	22,260
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	32,796	1	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	32,796	1	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	31,320	1	31,320
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	27,060	1	27,060
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,184	1	20,184
0669	REMOTE TERMINAL OPERATOR.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	2	14,352	2	14,352
0627	SENIOR DATA CONTROL CODER.....	2	17,412	2	17,412
0621	DATA CONTROL CODER.....	1	13,668	1	13,668
0549	MEDICAL RECORDS LIBRARIAN.....	1	19,224	1	19,224
0408	RECORD CLERK.....	1	13,020	1	13,020
0408	RECORD CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	2	13,020	2	13,020
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		1,970		1,970
	ACTIVITY TOTAL.....	23	504,218	24	537,014

3132--VITAL RECORDS

3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	24,528	1	24,528
1757	STATISTICAL AIDE.....	1	17,412	1	17,412
1757	STATISTICAL AIDE.....	1	15,828	1	15,828
1734	STATISTICIAN.....				
1719	RECORDER OF BIRTHS.....				
1715	DEPUTY LOCAL REGISTRAR OF VITAL STATISTICS.....	1	23,388	1	23,388
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....	1	32,796	1	32,796
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0669	REMOTE TERMINAL OPERATOR.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	11,316	1	11,316
0627	SENIOR DATA CONTROL CODER.....				
0627	SENIOR DATA CONTROL CODER.....				
0621	DATA CONTROL CODER.....				
0549	MEDICAL RECORDS LIBRARIAN.....				
0423	HEAD CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....	2	17,412	2	17,412
0421	PRINCIPAL CLERK.....	2	13,668	2	13,668
0421	PRINCIPAL CLERK.....				
0408	RECORD CLERK.....				
0408	RECORD CLERK.....	4	13,020	4	13,020
0408	RECORD CLERK.....	3	12,396	3	12,396
0408	RECORD CLERK.....	1	11,844	1	11,844
0408	RECORD CLERK.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	1	13,668	1	13,668

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100-CORPORATE FUND

DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....	5	13,020	5	13,020
0403	SENIOR CLERK.....	2	12,396	2	12,396
0403	SENIOR CLERK.....	2	11,844	2	11,844
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
0205	CASHIER.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		3,536		3,536
	ACTIVITY TOTAL.....	35	519,608	35	519,608

3133--HEALTH PROGRAM PLANNING

9686	DEPUTY COMMISSIONER OF HEALTH.....	1	53,284	1	53,284
1438	DIRECTOR-HEALTH PLANNING AND DEVELOPMENT				
1409	HEALTH PLANNER V.....				
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312
1450	PRINCIPAL HEALTH PLANNER.....	1	25,776	1	25,776
1449	SENIOR HEALTH PLANNER.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	4	119,632	4	119,632

3140--BUREAU OF COMPREHENSIVE PERSONNAL/
COMMUNITY HEALTH SERVICES

3782	NURSE CLINICIAN.....				
3753	PUBLIC HEALTH NURSE III.....	2	37,596	2	37,596
3613	LICENSED PRACTICAL NURSE.....				
3611	NURSES AIDE.....	1	13,668	1	13,668
3570	MEDICAL INTERVIEWER.....	1	13,668	1	13,668
3466	PUBLIC HEALTH ADMINISTRATOR II.....				
3419	HEALTH EDUCATOR I.....	1	17,412	1	17,412
3366	SUPERVISING PHYSICIAN.....	1080H	30.00H	1080H	30.00H
3364	MEDICAL SERVICE PROVIDER.....		2,254,100		2,254,100
3363	PHYSICIAN.....	1820H	28.00H	1820H	28.00H
3363	PHYSICIAN.....	7280H	26.00H	7280H	26.00H
3178	MICROBIOLOGIST III.....	1	29,844	1	29,844
2391	HEALTH CODE ENFORCEMENT INSPECTION				
	ANALYST.....	1	25,776	1	25,776
2157	CODE ENFORCEMENT INSPECTOR I.....	1	23,388	1	23,388
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0810	EXECUTIVE SECRETARY II.....				
0805	SECRETARY.....	1	15,072	1	15,072
0205	CASHIER.....	1	13,668	1	13,668
0205	CASHIER.....	1	14,352	1	14,352
0408	RECORD CLERK.....	1	12,396	1	12,396
0550	MEDICAL RECORDS TECHNICIAN.....				
0406	CLINIC CLERK.....	2	13,020	2	13,020
0805	SECRETARY.....	1	18,312	1	18,312
0406	CLINIC CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....	1	11,316	1	11,316
0381	DIRECTOR OF ADMINISTRATIDN II.....	1	32,796	1	32,796
0341	SUPERVISOR OF GRANTS ADMINISTRATION.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		423		423
	ACTIVITY TOTAL.....	21	2,934,359	21	2,934,359

3141--DIVISION OF QUALITY ASSURANCE AND
PROFESSIONAL STANDARDS

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100-CORPORATE FUND

DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	38,508	1	38,508
3782	NURSE CLINICIAN.....				
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	32,796	1	32,796
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	35,796	1	35,796
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	35,796	1	35,796
3437	DIRECTOR OF NUTRITION.....	1	37,368	1	37,368
3228	DIRECTOR OF DENTAL SERVICES.....	1	25,000	1	25,000
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	21,180	1	21,180
0805	SECRETARY.....				
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,320		1,320
	ACTIVITY TOTAL.....	9	287,804	9	287,804

3143--HEALTH SERVICE FACILITY
ADMINISTRATION

3753	PUBLIC HEALTH NURSE III.....				
3611	NURSES AIDE.....				
3363	PHYSICIAN.....				
1757	STATISTICAL AIDE.....				
0805	SECRETARY.....				
0406	CLINIC CLERK.....				
	ACTIVITY TOTAL.....				

3144--CITY COMMUNITY HEALTH SERVICES

3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	28,392	1	28,392
3753	PUBLIC HEALTH NURSE III.....	1	37,596	1	37,596
3752	PUBLIC HEALTH NURSE II.....	1	34,080	1	34,080
3752	PUBLIC HEALTH NURSE II.....	1	26,676	1	26,676
3752	PUBLIC HEALTH NURSE II.....	3	24,180	3	24,180
3751	PUBLIC HEALTH NURSE I.....	1	32,460	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	30,888	1	30,888
3751	PUBLIC HEALTH NURSE I.....	1	25,404	1	25,404
3751	PUBLIC HEALTH NURSE I.....	2	24,180	2	24,180
3751	PUBLIC HEALTH NURSE I.....	2	21,924	2	21,924
3750	CLINIC NURSE.....	5386H	10,40H	5386H	10,40H
3743	PUBLIC HEALTH AIDE.....	1	15,828	1	15,828
3743	PUBLIC HEALTH AIDE.....	3	15,072	3	15,072
3743	PUBLIC HEALTH AIDE.....	1	11,844	1	11,844
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1	35,796	1	35,796
3363	PHYSICIAN.....				
3232	SUPERVISING DENTIST.....	1	21,50H	1	21,50H
3213	DENTAL ASSISTANT.....	2	15,828	2	15,828
3213	DENTAL ASSISTANT.....	1	15,072	1	15,072
3213	DENTAL ASSISTANT.....	2	14,352	2	14,352
3203	DENTIST.....	4	20,00H	4	20,00H
3201	SCHOOL DENTIST.....	11	20,00H	11	20,00H
3170	AUDIOLGIST.....				
3149	HEARING TESTER.....				
0903	AUDIO-VISION TESTER.....	1	15,072	1	15,072
0903	AUDIO-VISION TESTER.....	2	13,668	2	13,668
0408	RECORD CLERK.....				
0403	SENIOR CLERK.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,840		2,840
	ACTIVITY TOTAL.....	45	1,334,502	45	1,334,502

3145--DIVISION OF HEALTH EDUCATION

3748 COMMUNITY HEALTH ASSISTANT I.....

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100-CORPORATE FUND

DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	32,796	1	32,796
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	35,796	1	35,796
3427	COORDINATOR OF HEALTH EDUCATION.....	1	29,844	1	29,844
3427	COORDINATOR OF HEALTH EDUCATION.....				
3421	HEALTH EDUCATOR III.....	1	27,060	1	27,060
3421	HEALTH EDUCATOR III.....	1	23,388	1	23,388
3421	HEALTH EDUCATOR III.....	1	22,260	1	22,260
3421	HEALTH EDUCATOR III.....	1	21,180	1	21,180
3420	HEALTH EDUCATOR II.....	1	20,184	1	20,184
3420	HEALTH EDUCATOR II.....				
3419	HEALTH EDUCATOR I.....	3	13,668	3	13,668
3419	HEALTH EDUCATOR I.....				
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	24,528	1	24,528
1365	TRAINING COORDINATOR.....	1	23,388	1	23,388
1318	FIELD TRAINING DIRECTOR.....	1	32,796	1	32,796
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0655	PHOTOGRAPHER I.....	1	15,828	1	15,828
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		741		741
	ACTIVITY TOTAL.....	18	415,677	18	415,677

3146--ENGLEWOOD HEALTH SERVICE CENTER

3782	NURSE CLINICIAN.....	1	34,080	1	34,080
3754	PUBLIC HEALTH NURSE IV.....	1	34,080	1	34,080
3754	PUBLIC HEALTH NURSE IV.....				
3752	PUBLIC HEALTH NURSE II.....	1	25,404	1	25,404
3753	PUBLIC HEALTH NURSE III.....	1	37,596	1	37,596
3752	PUBLIC HEALTH NURSE II.....	1	26,676	1	26,676
3751	PUBLIC HEALTH NURSE I.....	2	32,460	2	32,460
3751	PUBLIC HEALTH NURSE I.....	1	30,888	1	30,888
3751	PUBLIC HEALTH NURSE I.....	4	21,924	4	21,924
3750	CLINIC NURSE.....	2	27,996	2	27,996
3750	CLINIC NURSE.....	1	24,180	1	24,180
3750	CLINIC NURSE.....	2	19,872	2	19,872
3750	CLINIC NURSE.....				
3750	CLINIC NURSE.....	1	29,412	1	29,412
3748	COMMUNITY HEALTH ASSISTANT I.....				
3748	COMMUNITY HEALTH ASSISTANT I.....				
3743	PUBLIC HEALTH AIDE.....	2	15,072	2	15,072
3613	LICENSED PRACTICAL NURSE.....	1	18,312	1	18,312
3613	LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3611	NURSES AIDE.....	1	13,668	1	13,668
3611	NURSES AIDE.....				
3611	NURSES AIDE.....	3	13,020	3	13,020
3611	NURSES AIDE.....	1	12,396	1	12,396
3611	NURSES AIDE.....	1	11,844	1	11,844
3570	MEDICAL INTERVIEWER.....	1	15,072	1	15,072
3570	MEDICAL INTERVIEWER.....				
3570	MEDICAL INTERVIEWER.....	1	13,020	1	13,020
3570	MEDICAL INTERVIEWER.....	1	11,316	1	11,316
3421	HEALTH EDUCATOR III.....	1	18,312	1	18,312
3420	HEALTH EDUCATOR II.....				
3363	PHYSICIAN.....	17590H	26.00H	17690H	26.00H
3348	MEDICAL DIRECTOR.....	1	29.00H	1	29.00H
3213	DENTAL ASSISTANT.....				
3213	DENTAL ASSISTANT.....	2	15,072	2	15,072
3210	DENTAL HYGIENIST.....	1	19,224	1	19,224
3203	DENTIST.....	1	20.00H	1	20.00H

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DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3169	MEDICAL X-RAY TECHNICIAN II.....	1	24,528	1	24,528
3166	MEDICAL EQUIPMENT TECHNICIAN.....	1	24,528	1	24,528
3165	SENIOR X-RAY TECHNICIAN.....	1	15,828	1	15,828
3133	MEDICAL TECHNOLOGIST I.....	1	23,388	1	23,388
3128	LABORATORY TECHNICIAN I.....	1	17,412	1	17,412
3118	PHARMACY HELPER.....	1	15,072	1	15,072
3117	PHARMACIST.....	1	29,844	1	29,844
3117	PHARMACIST.....	1	28,392	1	28,392
3106	CARDIOVASCULAR TECHNICIAN II.....	1	21,180	1	21,180
3105	CARDIOVASCULAR TECHNICIAN I.....	1	19,224	1	19,224
0903	AUDIO-VISION TESTER.....	1	15,828	1	15,828
0903	AUDIO-VISION TESTER.....				
0903	AUDIO-VISION TESTER.....	2	14,352	2	14,352
0903	AUDIO-VISION TESTER.....	2	13,668	2	13,668
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0683	TELEPHONE OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....				
0550	MEDICAL RECORDS TECHNICIAN.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0408	RECORD CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....	1	12,396	1	12,396
0406	CLINIC CLERK.....	1	10,272	1	10,272
0406	CLINIC CLERK.....	1	9,780	2	9,780
0403	SENIOR CLERK.....	3	15,072	3	15,072
0403	SENIOR CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	5	13,020	5	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0205	CASHIER.....	1	14,352	1	14,352
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		8,070		8,070
	ACTIVITY TOTAL.....	76	1,926,730	77	1,936,510

3147--WEST TOWN HEALTH SERVICE
CENTER

3754	PUBLIC HEALTH NURSE IV.....	1	35,772	1	35,772
3754	PUBLIC HEALTH NURSE IV.....				
3753	PUBLIC HEALTH NURSE III.....	1	25,404	1	25,404
3752	PUBLIC HEALTH NURSE II.....	2	25,404	2	25,404
3752	PUBLIC HEALTH NURSE II.....	2	24,180	2	24,180
3751	PUBLIC HEALTH NURSE I.....	14	21,924	14	21,924
3750	CLINIC NURSE.....	2	29,412	2	29,412
3750	CLINIC NURSE.....	2	27,996	2	27,996
3750	CLINIC NURSE.....	1	26,676	1	26,676
3750	CLINIC NURSE.....	3	19,872	3	19,872
3613	LICENSED PRACTICAL NURSE.....				
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3613	LICENSED PRACTICAL NURSE.....	3	15,828	3	15,828
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	15,072
3613	LICENSED PRACTICAL NURSE.....	1	14,352	1	14,352
3611	NURSES AIDE.....	1	13,668	1	13,668
3611	NURSES AIDE.....				
3611	NURSES AIDE.....	3	13,020	3	13,020
3611	NURSES AIDE.....	2	11,844	2	11,844
3574	SOCIAL WORK ASSISTANT.....	1	16,608	1	16,608
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	13,020	1	13,020
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	11,844	1	11,844
3570	MEDICAL INTERVIEWER.....				

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DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3570	MEDICAL INTERVIEWER.....	2	15,072	2	15,072
3570	MEDICAL INTERVIEWER.....	2	14,352	2	14,352
3570	MEDICAL INTERVIEWER.....	1	13,020	1	13,020
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3532	CLINICAL THERAPIST I.....	1	17,412	1	17,412
3480	NEIGHBORHOOD HEALTH CENTER				
	ADMINISTRATOR I.....	1	31,320	1	31,320
3421	HEALTH EDUCATOR III.....	2	18,312	2	18,312
3420	HEALTH EDUCATOR II.....	2	16,608	2	16,608
3419	HEALTH EDUCATOR I.....	1	13,668	1	13,668
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	17,412	1	17,412
3363	PHYSICIAN.....	15990H	26,00H	15990H	26,00H
3348	MEDICAL DIRECTOR.....	1	32,00H	1	32,00H
3213	DENTAL ASSISTANT.....	3	14,352	3	14,352
3203	DENTIST.....	3	20,00H	3	20,00H
3201	SCHOOL DENTIST.....	1	20,00H	1	20,00H
3178	MICROBIOLOGIST III.....	1	29,844	1	29,844
3170	AUDIOLOGIST.....				
3163	X-RAY TECHNICIAN.....	1	15,828	1	15,828
3130	LABORATORY TECHNICIAN III.....	1	15,072	1	15,072
3118	PHARMACY HELPER.....	1	15,072	1	15,072
3117	PHARMACIST.....	1	29,844	1	29,844
3117	PHARMACIST.....	1	21,180	1	21,180
1805	STOCKHANDLER.....	1	15,828	1	15,828
0846	MEDICAL STENOGRAPHER.....				
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0550	MEDICAL RECORDS TECHNICIAN.....	1	13,020	1	13,020
0406	CLINIC CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....				
0406	CLINIC CLERK.....	7	12,396	7	12,396
0406	CLINIC CLERK.....				
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	2	12,396	2	12,396
0403	SENIOR CLERK.....	2	9,780	5	9,780
0401	JUNIOR CLERK.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		5,865		5,865
	ACTIVITY TOTAL.....	91	2,195,789	94	2,226,129

3148--LOWER WEST HEALTH SERVICE
CENTER

3754	PUBLIC HEALTH NURSE IV.....	1	34,080	1	34,080
3751	PUBLIC HEALTH NURSE I.....	1	32,460	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	30,888	1	30,888
3751	PUBLIC HEALTH NURSE I.....	1	29,412	1	29,412
3750	CLINIC NURSE.....	1	27,996	1	27,996
3750	CLINIC NURSE.....	2	26,676	2	26,676
3750	CLINIC NURSE.....	1	19,872	1	19,872
3746	SUPERVISING CLINIC NURSE.....	1	34,080	1	34,080
3746	SUPERVISING CLINIC NURSE.....	1	27,996	1	27,996
3743	PUBLIC HEALTH AIDE.....				
3743	PUBLIC HEALTH AIDE.....	4	15,072	4	15,072
3613	LICENSED PRACTICAL NURSE.....	1	15,828	1	15,828
3613	LICENSED PRACTICAL NURSE.....	5	15,072	5	15,072
3611	NURSES AIDE.....	1	14,352	1	14,352
3611	NURSES AIDE.....	1	13,020	1	13,020
3611	NURSES AIDE.....	4	12,396	4	12,396
3611	NURSES AIDE.....	1	11,844	1	11,844
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	13,020	1	13,020
3573	MEDICAL INTERVIEWER-BILINGUAL.....	1	12,396	1	12,396
3570	MEDICAL INTERVIEWER.....	1	14,352	1	14,352

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DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3570	MEDICAL INTERVIEWER.....	1	13,668	1	13,668
3480	NEIGHBORHOOD HEALTH CENTER				
	ADMINISTRATOR I.....	1	32,796	1	32,796
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260	1	22,260
3405	SPEECH PATHOLOGIST.....	1	27,060	1	27,060
3363	PHYSICIAN.....	11450H	26.00H	11450H	26.00H
3213	DENTAL ASSISTANT.....	2	15,072	2	15,072
3213	DENTAL ASSISTANT.....	1	14,352	1	14,352
3203	DENTIST.....	2	20.00H	2	20.00H
3201	SCHOOL DENTIST.....		H		H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	21,180	1	21,180
3169	MEDICAL X-RAY TECHNICIAN II.....	1	20,184	1	20,184
3167	MEDICAL X-RAY TECHNICIAN I.....				
3130	LABORATORY TECHNICIAN III.....				
3130	LABORATORY TECHNICIAN III.....	2	19,224	2	19,224
3118	PHARMACY HELPER.....	1	16,608	1	16,608
3118	PHARMACY HELPER.....				
3117	PHARMACIST.....	1	29,844	1	29,844
1805	STOCKHANDLER.....	1	13,020	1	13,020
0903	AUDIO-VISION TESTER.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,412	1	17,412
0406	CLINIC CLERK.....				
0406	CLINIC CLERK.....	3	13,020	3	13,020
0406	CLINIC CLERK.....	9	12,396	9	12,396
0406	CLINIC CLERK.....				
0401	JUNIOR CLERK.....				
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		5,506		5,506
	ACTIVITY TOTAL.....	65	1,484,990	65	1,484,990

3149--LAKEVIEW HEALTH SERVICE CENTER

3750	CLINIC NURSE.....	1	29,412	1	29,412
3750	CLINIC NURSE.....	1	27,996	1	27,996
3750	CLINIC NURSE.....	1	24,180	1	24,180
3750	CLINIC NURSE.....	2043H	10.40H	2043H	10.40H
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	15,072
3611	NURSES AIDE.....				
3611	NURSES AIDE.....	2	11,844	2	11,844
3611	NURSES AIDE.....	1	11,316	1	11,316
3480	NEIGHBORHOOD HEALTH CENTER				
	ADMINISTRATOR I.....	1	28,392	1	28,392
3363	PHYSICIAN.....	10430H	26.00H	10430H	26.00H
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES.....	1	23.00H	1	23.00H
3213	DENTAL ASSISTANT.....	1	14,352	1	14,352
3163	X-RAY TECHNICIAN.....	1	15,828	1	15,828
3130	LABORATORY TECHNICIAN III.....	1	19,224	1	19,224
3118	PHARMACY HELPER.....	1	14,352	1	14,352
3117	PHARMACIST.....	1	29,844	1	29,844
3117	PHARMACIST.....	1	21,180	1	21,180
1805	STOCKHANDLER.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	18,312	1	18,312
0825	PRINCIPAL STENOGRAPHER.....				
0683	TELEPHONE OPERATOR.....	1	16,608	1	16,608
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,312	1	18,312
0550	MEDICAL RECORDS TECHNICIAN.....	1	16,608	1	16,608
0406	CLINIC CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....	3	12,396	3	12,396
0403	SENIOR CLERK.....	2	12,396	2	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0401	JUNIOR CLERK.....	1	14,352	1	14,352
0205	CASHIER.....		3,727		3,727
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	28	801,342	28	801,342

3151--HOLMAN HEALTH SERVICE CENTER

3782	NURSE CLINICIAN.....	1	32,460	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	32,460	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	25,404	1	25,404
3751	PUBLIC HEALTH NURSE I.....				
3750	CLINIC NURSE.....	1	23,028	1	23,028
3611	NURSES AIDE.....	1	12,396	1	12,396
3570	MEDICAL INTERVIEWER.....	1	15,072	1	15,072
3570	MEDICAL INTERVIEWER.....	1	13,668	1	13,668
3570	MEDICAL INTERVIEWER.....	1	13,020	1	13,020
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260	1	22,260
3363	PHYSICIAN.....	6040H	26.00H	6040H	26.00H
3213	DENTAL ASSISTANT.....	1	15,072	1	15,072
3213	DENTAL ASSISTANT.....				
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0406	CLINIC CLERK.....	1	12,396	1	12,396
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,731		1,731
	ACTIVITY TOTAL.....	13	402,695	13	402,695

3152--SOUTH LAWDALE HEALTH CLINIC

3782	NURSE CLINICIAN.....	1	34,080	1	34,080
3753	PUBLIC HEALTH NURSE III.....	1	37,596	1	37,596
3750	CLINIC NURSE.....				
3750	CLINIC NURSE.....	1	24,180	1	24,180
3750	CLINIC NURSE.....	1	23,028	1	23,028
3750	CLINIC NURSE.....	1	19,872	1	19,872
3750	CLINIC NURSE.....	910H	10.40H	910H	10.40H
3746	SUPERVISING CLINIC NURSE.....	1	29,412	1	29,412
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3613	LICENSED PRACTICAL NURSE.....	1	15,828	1	15,828
3613	LICENSED PRACTICAL NURSE.....	2	15,072	2	15,072
3611	NURSES AIDE.....	1	15,072	1	15,072
3611	NURSES AIDE.....	2	13,668	2	13,668
3611	NURSES AIDE.....	2	13,020	2	13,020
3419	HEALTH EDUCATOR I.....				
3363	PHYSICIAN.....	14390H	26.00H	14390H	26.00H
3130	LABORATORY TECHNICIAN III.....	1	20,184	1	20,184
3130	LABORATORY TECHNICIAN III.....	1	17,412	1	17,412
3129	LABORATORY TECHNICIAN II.....				
0903	AUDIO-VISION TESTER.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,072	1	15,072
0550	MEDICAL RECORDS TECHNICIAN.....				
0408	RECORD CLERK.....	1	12,396	1	12,396
0406	CLINIC CLERK.....				
0406	CLINIC CLERK.....	1	12,396	1	12,396
0406	CLINIC CLERK.....	1	9,780	1	9,780
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....				
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,531		2,531
	ACTIVITY TOTAL.....	27	857,291	27	857,291

3153--WEST GARFIELD CLINIC

3750	CLINIC NURSE.....	1	19,872	1	19,872

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3580	PUBLIC HEALTH SOCIAL WORKER I.....	1	15,828	1	15,828
3570	MEDICAL INTERVIEWER.....	1	11,316	1	11,316
3533	CLINICAL THERAPIST II.....	1	19,224	1	19,224
3420	HEALTH EDUCATOR II.....	1	16,608	1	16,608
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	17,412	1	17,412
3363	PHYSICIAN.....	4130H	26.00H	4130H	26.00H
3129	LABORATORY TECHNICIAN II.....	1	12,396	1	12,396
3118	PHARMACY HELPER.....	1	12,396	1	12,396
1805	STOCKHANDLER.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	4	9,780	4	9,780
	ACTIVITY TOTAL.....	13	281,824	13	281,824

3154--SOUTH CHICAGO HEALTH CLINIC

3782	NURSE CLINICIAN.....	1	32,460	1	32,460
3753	PUBLIC HEALTH NURSE III.....	1	30,888	1	30,888
3752	PUBLIC HEALTH NURSE II.....				
3750	CLINIC NURSE.....	1	30,888	1	30,888
3750	CLINIC NURSE.....	1	29,412	1	29,412
3750	CLINIC NURSE.....	1	26,676	1	26,676
3750	CLINIC NURSE.....	1820H	10.40H	1820H	10.40H
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3611	NURSES AIDE.....	1	13,020	1	13,020
3611	NURSES AIDE.....	1	11,844	1	11,844
3573	MEDICAL INTERVIEWER-BILINGUAL.....	2	12,396	2	12,396
3424	HEALTH EDUCATOR AIDE I.....	1	16,608	1	16,608
3363	PHYSICIAN.....	7290H	26.00H	7290H	26.00H
3213	DENTAL ASSISTANT.....	1	15,828	1	15,828
3203	DENTIST.....	1	20.00H	1	20.00H
3130	LABORATORY TECHNICIAN III.....	1	21,180	1	21,180
0406	CLINIC CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....				
0406	CLINIC CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	11,316	1	11,316
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....	1	10,788	1	10,788
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,718		1,718
	ACTIVITY TOTAL.....	21	607,242	21	607,242

3155--ROSELAND HEALTH CLINIC

3750	CLINIC NURSE.....	1	24,180	1	24,180
3611	NURSES AIDE.....	1	11,844	1	11,844
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0406	CLINIC CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		392		392
	ACTIVITY TOTAL.....	3	49,436	3	49,436

3156--SOUTHWEST ADULT HEALTH CENTER

3782	NURSE CLINICIAN.....	1	32,460	1	32,460
3782	NURSE CLINICIAN.....	1	30,888	1	30,888
3753	PUBLIC HEALTH NURSE III.....				
3750	CLINIC NURSE.....	1	30,888	1	30,888
3613	LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412
3574	SOCIAL WORK ASSISTANT.....	1	17,412	1	17,412
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	21,180	1	21,180
3411	PUBLIC HEALTH NUTRITIONIST II.....				
3363	PHYSICIAN.....	4550H	26.00H	4550H	26.00H
3133	MEDICAL TECHNOLOGIST I.....	1	23,388	1	23,388
3130	LABORATORY TECHNICIAN III.....	1	19,224	1	19,224
3105	CARDIOVASCULAR TECHNICIAN I.....				

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CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0406	CLINIC CLERK.....				
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		708		708
	ACTIVITY TOTAL.....	9	325,528	9	325,528

3158--EMPLOYEE HEALTH SERVICE

3750	CLINIC NURSE.....	1	29,412	1	29,412
3750	CLINIC NURSE.....	1	25,404	1	25,404
3615	HOSPITAL NURSE.....				
3613	LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412
3570	MEDICAL INTERVIEWER.....	1	13,020	1	13,020
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	32,796	1	32,796
3472	CLINIC ADMINISTRATOR.....				
3363	PHYSICIAN.....	6445H	26.00H	6445H	26.00H
3348	MEDICAL DIRECTOR.....	1	29.00H	1	29.00H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	21,180	1	21,180
3149	HEARING TESTER.....				
3144	PHYSICAL THERAPIST.....				
3142	PHYSICAL THERAPY ASSISTANT.....	1	17,412	1	17,412
3130	LABORATORY TECHNICIAN III.....	1	20,184	1	20,184
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0406	CLINIC CLERK.....	1	15,072	1	15,072
0305	ASSISTANT TO THE DIRECTOR.....	1	25,776	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		503		503
	ACTIVITY TOTAL.....	12	457,921	12	457,921

3159--NORTH PARK VILLAGE

3753	PUBLIC HEALTH NURSE III.....	1	37,596	1	37,596
3751	PUBLIC HEALTH NURSE I.....				
3751	PUBLIC HEALTH NURSE I.....	1	21,924	1	21,924
3743	PUBLIC HEALTH AIDE.....	1	11,316	1	11,316
3741	COMMUNITY HEALTH ASSISTANT II.....	1	12,396	1	12,396
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	15,072
3570	MEDICAL INTERVIEWER.....				
3363	PHYSICIAN.....	1820H	26.00H	1820H	26.00H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	21,180	1	21,180
3130	LABORATORY TECHNICIAN III.....	1	19,224	1	19,224
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0406	CLINIC CLERK.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		585		585
	ACTIVITY TOTAL.....	10	227,881	10	227,881

3160--BUREAU OF MENTAL HEALTH

9645	DEPUTY COMMISSIONER OF HEALTH-- MENTAL HEALTH.....	1	59,204	1	59,204
3566	ASSISTANT DIRECTOR OF MENTAL HEALTH DIVISION.....	1	47,508	1	47,508
3551	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....	1	35,796	1	35,796
3513	RESEARCH COORDINATOR-MENTAL HEALTH.....				
3467	PUBLIC HEALTH ADMINISTRATOR III.....				
1342	PERSONNEL ASSISTANT III.....	1	22,260	1	22,260
0836	SENIOR TYPIST.....				
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	42,672	1	42,672
	SCHEDULE SALARY ADJUSTMENTS.....		2,065		2,065
	ACTIVITY TOTAL.....	7	241,161	7	241,161

3161--NORTH RIVER MENTAL HEALTH CENTER

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3750	CLINIC NURSE.....	1	24,180	1	24,180
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	28,392	1	28,392
3534	CLINICAL THERAPIST III.....	1	27,060	1	27,060
3533	CLINICAL THERAPIST II.....	1	24,528	1	24,528
3532	CLINICAL THERAPIST I.....				
3384	PSYCHIATRIST.....	1560H	29.00H	1560H	29.00H
0836	SENIOR TYPIST.....				
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,885		1,885
	ACTIVITY TOTAL.....	8	250,945	8	250,945

3162--LAKEVIEW MENTAL HEALTH CENTER

3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	2	23,388	2	23,388
3532	CLINICAL THERAPIST I.....				
3532	CLINICAL THERAPIST I.....	2	23,388	2	23,388
3532	CLINICAL THERAPIST I.....	1	17,412	1	17,412
3532	CLINICAL THERAPIST I.....	1	20,184	1	20,184
3384	PSYCHIATRIST.....	2262H	29.00H	2262H	29.00H
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	11	316,410	11	316,410

3163--NORTHWEST MENTAL HEALTH CENTER

3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668	1	13,668
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072	1	39,072
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	28,392	1	28,392
3533	CLINICAL THERAPIST II.....	2	25,776	2	25,776
3533	CLINICAL THERAPIST II.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....	1	19,224	1	19,224
3384	PSYCHIATRIST.....	1273H	29.00H	1273H	29.00H
1745	PROGRAM SPECIALIST I.....	1	24,528	1	24,528
0823	SENIOR STENOGRAPHER.....				
0403	SENIOR CLERK.....	1	12,396	1	12,396
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668	1	13,668
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,717		1,717
	ACTIVITY TOTAL.....	14	347,502	14	347,502

3164--LOWER NORTH MENTAL HEALTH CENTER

3563	DIRECTOR MENTAL HEALTH CENTER.....				
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....	1	27,060	1	27,060
3384	PSYCHIATRIST.....	985H	29.00H	985H	29.00H
0823	SENIOR STENOGRAPHER.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		903		903
	ACTIVITY TOTAL.....	3	97,328	3	97,328

3165--LAWNDALE MENTAL HEALTH CENTER

3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312	1	18,312

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,828	1	15,828
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	31,320	1	31,320
3534	CLINICAL THERAPIST III.....	1	29,844	1	29,844
3534	CLINICAL THERAPIST III.....				
3533	CLINICAL THERAPIST II.....	1	21,180	1	21,180
3532	CLINICAL THERAPIST I.....				
3384	PSYCHIATRIST.....	2458H	29.00H	2458H	29.00H
0836	SENIOR TYPIST.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		3,975		3,975
	ACTIVITY TOTAL.....	7	220,745	7	220,745

3166--BACK OF THE YARDS MENTAL HEALTH CENTER

3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668	1	13,668
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072	1	39,072
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....	2	27,060	2	27,060
3533	CLINICAL THERAPIST II.....	1	23,388	1	23,388
3384	PSYCHIATRIST.....	734H	29.00H	734H	29.00H
0825	PRINCIPAL STENOGRAPHER.....	1	15,072	1	15,072
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		114		114
	ACTIVITY TOTAL.....	8	222,088	9	222,088

3167--MID-SOUTH MENTAL HEALTH CENTER

3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224	1	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412	1	17,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796	1	35,796
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3384	PSYCHIATRIST.....	364H	29.00H	364H	29.00H
0836	SENIOR TYPIST.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,444		1,444
	ACTIVITY TOTAL.....	7	179,652	7	179,652

3168--GREATER GRAND BOULEVARD MENTAL HEALTH CENTER

3563	DIRECTOR MENTAL HEALTH CENTER.....	1	28,392	1	28,392
3534	CLINICAL THERAPIST III.....				
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3533	CLINICAL THERAPIST II.....				
3384	PSYCHIATRIST.....	1092H	29.00H	1092H	29.00H
0836	SENIOR TYPIST.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	4	138,672	4	138,672

3169--GREATER LAWN MENTAL HEALTH CENTER

3750	CLINIC NURSE.....	1	29,412	1	29,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,312	1	18,312
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	17,412	1	17,412
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796	1	35,796
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3533	CLINICAL THERAPIST II.....				
3533	CLINICAL THERAPIST II.....	2	27,060	2	27,060
3532	CLINICAL THERAPIST I.....				
3532	CLINICAL THERAPIST I.....	1	19,224	1	19,224
3384	PSYCHIATRIST.....	494H	29.00H	494H	29.00H
0403	SENIOR CLERK.....	1	12,396	1	12,396
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0205	CASHIER.....	1	14,352	1	14,352

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CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	SCHEDULE SALARY ADJUSTMENTS.....		1,708		1,708
	ACTIVITY TOTAL.....	12	302,834	12	302,834
3170--GARFIELD PARK CENTER					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	19,224	2	19,224
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	29,844	1	29,844
3534	CLINICAL THERAPIST III.....	1	29,844	1	29,844
3532	CLINICAL THERAPIST I.....	1	23,388	1	23,388
3532	CLINICAL THERAPIST I.....	1	17,412	1	17,412
3384	PSYCHIATRIST.....	780H	29.00H	780H	29.00H
0836	SENIOR TYPIST.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,575		1,575
	ACTIVITY TOTAL.....	9	224,831	9	224,831
3171--ENGLEWOOD MENTAL HEALTH CENTER					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	20,184	1	20,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3565	COMMUNITY MENTAL HEALTH WORKER I.....				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3533	CLINICAL THERAPIST II.....	1	27,060	1	27,060
3533	CLINICAL THERAPIST II.....	1	24,528	1	24,528
3532	CLINICAL THERAPIST I.....	1	23,388	1	23,388
3532	CLINICAL THERAPIST I.....	1	20,184	1	20,184
3532	CLINICAL THERAPIST I.....	1	18,312	1	18,312
3384	PSYCHIATRIST.....	2340H	29.00H	2340H	29.00H
3118	PHARMACY HELPER.....	1	14,352	1	14,352
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,790		1,790
	ACTIVITY TOTAL.....	12	336,410	12	336,410
3172--WOODLAWN MENTAL HEALTH CENTER					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,824	1	40,824
3534	CLINICAL THERAPIST III.....				
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3533	CLINICAL THERAPIST II.....	1	22,260	1	22,260
3384	PSYCHIATRIST.....	1025H	26.00H	1025H	26.00H
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,437		1,437
	ACTIVITY TOTAL.....	7	199,435	7	199,435
3173--SOUTHWEST MENTAL HEALTH CENTER					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,608	1	16,608
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	12,396	1	12,396
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	35,796	1	35,796
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....				
3532	CLINICAL THERAPIST I.....	1	21,180	1	21,180
3384	PSYCHIATRIST.....	1664H	29.00H	1664H	29.00H
0401	JUNIOR CLERK.....				
0205	CASHIER.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,268		1,268
	ACTIVITY TOTAL.....	7	207,516	7	207,516
3174--SOUTHEAST MENTAL HEALTH CENTER					

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DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,224	1	19,224
3565	COMMUNITY MENTAL HEALTH WORKER I.....				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	1	27,060	1	27,060
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3384	PSYCHIATRIST.....	1664H	29.00H	1664H	29.00H
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,627		1,627
	ACTIVITY TOTAL.....	7	200,278	7	200,278

3175--ROSELAND MENTAL HEALTH CENTER

3563	DIRECTOR MENTAL HEALTH CENTER.....	1	34,272	1	34,272
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3532	CLINICAL THERAPIST I.....				
3384	PSYCHIATRIST.....	1794H	29.00H	1794H	29.00H
0823	SENIOR STENOGRAPHER.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0205	CASHIER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		486		486
	ACTIVITY TOTAL.....	5	159,348	5	159,348

3176--NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER

3567	COMMUNITY MENTAL HEALTH WORKER II.....				
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	13,668	1	13,668
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,368	1	37,368
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3384	PSYCHIATRIST.....	520H	29.00H	520H	29.00H
0836	SENIOR TYPIST.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668	1	13,668
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	6	159,044	6	159,044

3177--CHATHAM-AVALON MENTAL HEALTH CENTER

3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,824	1	40,824
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3533	CLINICAL THERAPIST II.....	1	27,060	1	27,060
3384	PSYCHIATRIST.....	1508H	29.00H	1508H	29.00H
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	1	12,396	1	12,396
0205	CASHIER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	7	213,544	7	213,544

3178--BEVERLY-MORGAN PARK MENTAL HEALTH CENTER

3750	CLINIC NURSE.....	H	H	H	H
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,072	1	15,072
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,072	1	39,072
3534	CLINICAL THERAPIST III.....	1	32,796	1	32,796
3534	CLINICAL THERAPIST III.....	1	31,320	1	31,320
3534	CLINICAL THERAPIST III.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....	1	23,388	1	23,388
3533	CLINICAL THERAPIST II.....				
3531	PSYCHIATRIC NURSE.....	1	24,180	1	24,180
3384	PSYCHIATRIST.....	780H	29.00H	780H	29.00H
0403	SENIOR CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		246		246
	ACTIVITY TOTAL.....	8	224,478	8	224,478

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DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
3179--CENTRAL MENTAL HEALTH CENTER									
3567	COMMUNITY MENTAL HEALTH WORKER II.....								
3563	DIRECTOR MENTAL HEALTH CENTER.....	1		37,368		1		37,368	
3534	CLINICAL THERAPIST III.....	1		32,796		1		32,796	
3534	CLINICAL THERAPIST III.....	1		28,392		1		28,392	
3533	CLINICAL THERAPIST II.....	1		25,776		1		25,776	
3533	CLINICAL THERAPIST II.....	1		20,184		1		20,184	
3533	CLINICAL THERAPIST II.....								
3384	PSYCHIATRIST.....	3056H		29.00H		3056H		29.00H	
0836	SENIOR TYPIST.....	1		13,020		1		13,020	
0205	CASHIER.....	1		14,352		1		14,352	
	SCHEDULE SALARY ADJUSTMENTS.....			208				208	
	ACTIVITY TOTAL.....	7		260,720		7		260,720	
3180--BUREAU OF PUBLIC HEALTH									
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1		29,844		1		29,844	
3350	BUREAU CHIEF-HEALTH.....	1		29.00H		1		29.00H	
3348	MEDICAL DIRECTOR.....			H				H	
1408	HEALTH PLANNER III.....								
0809	EXECUTIVE SECRETARY I.....	1		18,312		1		18,312	
0729	INFORMATION COORDINATOR.....	1		29,844		1		29,844	
0308	STAFF ASSISTANT.....								
	SCHEDULE SALARY ADJUSTMENTS.....			1,292				1,292	
	ACTIVITY TOTAL.....	4		138,452		4		138,452	
3181--CLINICAL LABORATORY SERVICES									
5524	CHEMIST IV.....	2		32,796		2		32,796	
5524	CHEMIST IV.....	1		29,844		1		29,844	
5524	CHEMIST IV.....								
5523	CHEMIST III.....	7		29,844		7		29,844	
5523	CHEMIST III.....	2		27,060		2		27,060	
5523	CHEMIST III.....	1		24,528		1		24,528	
5522	CHEMIST II.....	2		25,776		2		25,776	
5522	CHEMIST II.....	2		24,528		2		24,528	
5522	CHEMIST II.....	1		20,184		1		20,184	
5521	CHEMIST I.....	6		23,388		6		23,388	
5521	CHEMIST I.....								
3512	PROGRAM AIDE-BOARD OF HEALTH.....	1		15,828		1		15,828	
3179	MICROBIOLOGIST IV.....								
3179	MICROBIOLOGIST IV.....	6		32,796		6		32,796	
3178	MICROBIOLOGIST III.....	11		29,844		11		29,844	
3178	MICROBIOLOGIST III.....	1		28,392		1		28,392	
3178	MICROBIOLOGIST III.....	2		25,776		2		25,776	
3177	MICROBIOLOGIST II.....	4		27,060		4		27,060	
3177	MICROBIOLOGIST II.....	3		24,528		3		24,528	
3177	MICROBIOLOGIST II.....	1		22,260		1		22,260	
3176	MICROBIOLOGIST I.....								
3176	MICROBIOLOGIST I.....	2		23,388		2		23,388	
3176	MICROBIOLOGIST I.....								
3176	MICROBIOLOGIST I.....	1		19,224		1		19,224	
3158	TOXOLOGIST.....	2		35,796		2		35,796	
3155	CHIEF CYTOTECHNOLOGIST.....	1		25,776		1		25,776	
3135	MEDICAL TECHNOLOGIST III.....	1		29,844		1		29,844	
3133	MEDICAL TECHNOLOGIST I.....	1		23,388		1		23,388	
3130	LABORATORY TECHNICIAN III.....								
3130	LABORATORY TECHNICIAN III.....	2		23,388		2		23,388	
3130	LABORATORY TECHNICIAN III.....								
3130	LABORATORY TECHNICIAN III.....	1		20,184		1		20,184	
3130	LABORATORY TECHNICIAN III.....	3		18,312		3		18,312	
3130	LABORATORY TECHNICIAN III.....	1		16,608		1		16,608	
3129	LABORATORY TECHNICIAN II.....	2		18,312		2		18,312	

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DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3129	LABORATORY TECHNICIAN II.....	1	17,412	1	17,412
3129	LABORATORY TECHNICIAN II.....	2	15,828	2	15,828
3128	LABORATORY TECHNICIAN I.....				
3128	LABORATORY TECHNICIAN I.....	2	17,412	2	17,412
3128	LABORATORY TECHNICIAN I.....				
3128	LABORATORY TECHNICIAN I.....	1	15,072	1	15,072
3128	LABORATORY TECHNICIAN I.....	1	14,352	1	14,352
3128	LABORATORY TECHNICIAN I.....	1	11,844	1	11,844
3127	LABORATORY HELPER.....	1	14,352	1	14,352
3127	LABORATORY HELPER.....	1	12,396	1	12,396
3127	LABORATORY HELPER.....				
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	32,796	1	32,796
3124	BIOCHEMIST.....	2	25,776	2	25,776
3123	CYTOTECHNOLOGIST I.....	1	21,180	1	21,180
3123	CYTOTECHNOLOGIST I.....	3	20,184	3	20,184
3123	CYTOTECHNOLOGIST I.....	1	19,224	1	19,224
3115	DIRECTOR OF DIVISION OF LABORATORIES.....	1	46,596	1	46,596
0805	SECRETARY.....				
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....	2	11,844	2	11,844
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		5,062		5,062
	ACTIVITY TOTAL.....	96	2,351,110	96	2,351,110

3182--HEALTH REGULATIONS

3764	INSTITUTIONAL CARE NURSE.....	2	21,396	2	21,396
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	35,772	1	35,772
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	34,080	1	34,080
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	34,080	2	34,080
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	30,888	1	30,888
3761	INSTITUTIONAL NURSE CONSULTANT I.....				
3761	INSTITUTIONAL NURSE CONSULTANT I.....	3	27,996	3	27,996
3761	INSTITUTIONAL NURSE CONSULTANT I.....				
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	35,772	1	35,772
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....			1	37,368
3554	ASSISTANT DIRECTOR OF BUREAU OF HEALTH REGULATIONS.....	1	31,320	1	31,320
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	23,388	1	23,388
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	22,260	1	22,260
3363	PHYSICIAN.....	6125H	26.00H	6125H	26.00H
3179	MICROBIOLOGIST IV.....	1	32,796	1	32,796
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....				
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	2	29,844	2	29,844
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	20,184	1	20,184
2158	CODE ENFORCEMENT INSPECTOR II.....	2	24,528	2	24,528
2157	CODE ENFORCEMENT INSPECTOR I.....				
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....				
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	17,412	1	17,412
0805	SECRETARY.....				
0805	SECRETARY.....				
0729	INFORMATION COORDINATOR.....	1	32,796	1	32,796
0423	HEAD CLERK.....	1	15,072	1	15,072
0408	RECORD CLERK.....	1	12,396	1	12,396

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DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....				
0308	STAFF ASSISTANT.....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		8,876		8,876
	ACTIVITY TOTAL.....	27	868,182	28	905,550

3184--TUBERCULOSIS CONTROL

0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS....?	1	46,596	1	46,596
3750	CLINIC NURSE.....	1	30,888	1	30,888
3750	CLINIC NURSE.....	2	29,412	2	29,412
3750	CLINIC NURSE.....	1	26,676	1	26,676
3750	CLINIC NURSE.....	1	24,180	1	24,180
3750	CLINIC NURSE.....				
3746	SUPERVISING CLINIC NURSE.....	1	34,080	1	34,080
3746	SUPERVISING CLINIC NURSE.....	1	32,460	1	32,460
3746	SUPERVISING CLINIC NURSE.....	1	27,996	1	27,996
3613	LICENSED PRACTICAL NURSE.....	2	18,312	2	18,312
3613	LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412
3613	LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3613	LICENSED PRACTICAL NURSE.....				
3613	LICENSED PRACTICAL NURSE.....	3	15,828	3	15,828
3613	LICENSED PRACTICAL NURSE.....	1	15,072	1	15,072
3613	LICENSED PRACTICAL NURSE.....				
3611	NURSES AIDE.....	1	12,396	1	12,396
3581	PUBLIC HEALTH SOCIAL WORKER II.....	1	23,388	1	23,388
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	22,260	1	22,260
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	17,412	1	17,412
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	18,312	1	18,312
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	17,412	1	17,412
3363	PHYSICIAN (IN-CHARGE).....	1	29,00H	1	29,00H
3363	PHYSICIAN.....	15575H	26,00H	15575H	26,00H
3163	X-RAY TECHNICIAN.....	1	15,828	1	15,828
3163	X-RAY TECHNICIAN.....	1	14,352	1	14,352
3126	DIRECTOR OF DRUGS AND BIOLOGICS.....	1	11,63H	1	11,63H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	32,796	1	32,796
0805	SECRETARY.....				
0683	TELEPHONE OPERATOR.....	1	17,412	1	17,412
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	2	18,312	2	18,312
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	2	14,352	2	14,352
0406	CLINIC CLERK.....	2	13,668	2	13,668
0403	SENIOR CLERK.....	2	14,352	2	14,352
0403	SENIOR CLERK.....	2	13,668	2	13,668
0403	SENIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		3,546		3,546
	ACTIVITY TOTAL.....	43	1,308,521	43	1,308,521

3185--SEXUALLY TRANSMITTED DISEASE CONTROL

3782	NURSE CLINICIAN.....	2	34,080	2	34,080
3782	NURSE CLINICIAN.....	1	32,460	1	32,460
3782	NURSE CLINICIAN.....	2	29,412	2	29,412
3782	NURSE CLINICIAN.....	1	26,676	1	26,676
3748	COMMUNITY HEALTH ASSISTANT I.....	1	12,396	1	12,396
3748	COMMUNITY HEALTH ASSISTANT I.....	1	11,844	1	11,844

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POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
3624	MEDICAL ASSISTANT.....						
3624	MEDICAL ASSISTANT.....	2		17,412	2		17,412
3624	MEDICAL ASSISTANT.....						
3624	MEDICAL ASSISTANT.....	1		14,352	1		14,352
3613	LICENSED PRACTICAL NURSE.....	1		18,312	1		18,312
3613	LICENSED PRACTICAL NURSE.....	2		17,412	2		17,412
3613	LICENSED PRACTICAL NURSE.....	1		16,608	1		16,608
3613	LICENSED PRACTICAL NURSE.....	1		14,352	1		14,352
3611	NURSES AIDE.....	1		13,020	1		13,020
3611	NURSES AIDE.....	1		10,272	1		10,272
3611	NURSES AIDE.....						
3570	MEDICAL INTERVIEWER.....						
3570	MEDICAL INTERVIEWER.....	4		15,072	4		15,072
3570	MEDICAL INTERVIEWER.....	4		14,352	4		14,352
3434	COMMUNICABLE DISEASE CONTROL						
	INVESTIGATOR II.....	1		25,776	1		25,776
3434	COMMUNICABLE DISEASE CONTROL						
	INVESTIGATOR II.....						
3433	COMMUNICABLE DISEASE CONTROL						
	INVESTIGATOR I.....	1		18,312	1		18,312
3433	COMMUNICABLE DISEASE CONTROL						
	INVESTIGATOR I.....	1		17,412	1		17,412
3363	PHYSICIAN.....	22104H		26,00H	22104H		26,00H
3424	HEALTH EDUCATOR AIDE I.....	1		15,072	1		15,072
3177	MICROBIOLOGIST II.....	1		27,060	1		27,060
3130	LABORATORY TECHNICIAN III.....	1		21,180	1		21,180
3129	LABORATORY TECHNICIAN II.....						
3129	LABORATORY TECHNICIAN II.....	2		15,828	2		15,828
3129	LABORATORY TECHNICIAN II.....	1		15,072	1		15,072
0825	PRINCIPAL STENOGRAPHER.....						
0805	SECRETARY.....	1		16,608	1		16,608
0683	TELEPHONE OPERATOR.....						
0683	TELEPHONE OPERATOR.....	1		13,668	1		13,668
0421	PRINCIPAL CLERK.....	1		15,072	1		15,072
0421	PRINCIPAL CLERK.....	1		14,352	1		14,352
0407	STAFF AIDE.....	1		13,668	1		13,668
0406	CLINIC CLERK.....	1		13,668	1		13,668
0406	CLINIC CLERK.....	2		13,020	2		13,020
0403	SENIOR CLERK.....	1		13,668	1		13,668
0403	SENIOR CLERK.....	2		13,020	2		13,020
0403	SENIOR CLERK.....	1		12,396	1		12,396
0401	JUNIOR CLERK.....						
0401	JUNIOR CLERK.....						
0401	JUNIOR CLERK.....						
0303	ADMINISTRATIVE ASSISTANT III.....	1		23,388	1		23,388
	SCHEDULE SALARY ADJUSTMENTS.....			5,764			5,764
	ACTIVITY TOTAL.....	48		1,425,196	48		1,425,196

3186--IMMUNIZATION SERVICES

3570	MEDICAL INTERVIEWER.....	1		14,352	1		14,352
3433	COMMUNICABLE DISEASE CONTROL						
	INVESTIGATOR I.....	1		19,224	1		19,224
3433	COMMUNICABLE DISEASE CONTROL						
	INVESTIGATOR I.....	1		17,412	1		17,412
3433	COMMUNICABLE DISEASE CONTROL						
	INVESTIGATOR I.....	1		14,352	1		14,352
3424	HEALTH EDUCATOR AIDE I.....						
3424	HEALTH EDUCATOR AIDE I.....						
3424	HEALTH EDUCATOR AIDE I.....						
1811	STOREKEEPER.....	1		12,396	1		12,396
0401	JUNIOR CLERK.....						
	SCHEDULE SALARY ADJUSTMENTS.....			1,275			1,275
	ACTIVITY TOTAL.....	5		78,011	5		78,011

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
3187--INFECTIOUS DISEASE CONTROL					
3570	MEDICAL INTERVIEWER.....	1	16,608	1	16,608
3570	MEDICAL INTERVIEWER.....	1	14,352	1	14,352
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	25,776	1	25,776
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	22,260	1	22,260
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	21,180	1	21,180
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	18,312	1	18,312
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	16,608	1	16,608
3363	PHYSICIAN.....	2000H	26.00H	2000H	26.00H
1175	SENIOR OPERATIONS ANALYST.....	1	22,260	1	22,260
0805	SECRETARY.....	1	15,072	1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		141		141
	ACTIVITY TOTAL.....	10	243,793	10	243,793
3189--CHICAGO ALCOHOLIC TREATMENT CENTER					
9688	DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	47,508	1	47,508
4235	CUSTODIAL AIDE.....	1	10,272	1	10,272
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	19,224	1	19,224
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	18,312	1	18,312
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	17,412	1	17,412
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	16,608	1	16,608
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	13,668	2	13,668
3618	SUPERVISOR OF NURSES.....	1	30,888	1	30,888
3615	HOSPITAL NURSE.....	2	25,404	2	25,404
3615	HOSPITAL NURSE.....	1	21,924	1	21,924
3615	HOSPITAL NURSE.....	1	20,892	1	20,892
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	34,272	1	34,272
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	46,596	1	46,596
3536	ALCOHOLISM COUNSELOR.....	1	19,224	1	19,224
3536	ALCOHOLISM COUNSELOR.....	1	16,608	1	16,608
3535	SENIOR ALCOHOLISM COUNSELOR.....	1	19,224	1	19,224
3534	CLINICAL THERAPIST III.....				
3534	CLINICAL THERAPIST III.....	2	32,796	2	32,796
3534	CLINICAL THERAPIST III.....	1	31,320	1	31,320
3534	CLINICAL THERAPIST III.....	1	28,392	1	28,392
3533	CLINICAL THERAPIST II.....				
3533	CLINICAL THERAPIST II.....	1	23,388	1	23,388
3510	PHYSICAL INSTRUCTOR.....	1	16,608	1	16,608
3509	OCCUPATIONAL THERAPIST II.....	1	17,412	1	17,412
3384	PSYCHIATRIST.....	416H	29.00H	416H	29.00H
3363	PHYSICIAN.....	2	26.00H	2	26.00H
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	29.00H	1	29.00H
3134	MEDICAL TECHNOLOGIST II.....				
2766	FOOD SERVICE SUPERVISOR.....	1	18,312	1	18,312
2765	FOOD SERVICE WORKER.....	1	12,396	1	12,396
2621	CHIEF HOUSEKEEPER.....	1	17,412	1	17,412
1813	SENIOR STOREKEEPER.....	1	16,608	1	16,608
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796	1	32,796
0846	MEDICAL STENOGRAPHER.....	1	15,828	1	15,828
0836	SENIOR TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184
0683	TELEPHONE OPERATOR.....	1	14,352	1	14,352

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100-CORPORATE FUND

DEPARTMENT OF HEALTH

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0683	TELEPHONE OPERATOR.....	1	11,316	1	11,316
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,224	1	19,224
0423	HEAD CLERK.....	1	18,312	1	18,312
0415	INQUIRY AIDE III.....	1	15,828	1	15,828
0189	ACCOUNTING TECHNICIAN I.....	1	16,608	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....				
2736	CHIEF COOK.....	1	8.78H	1	8.78H
2735	COOK.....	2	7.19H	2	7.19H
2733	ASSISTANT COOK.....	1	6.24H	1	6.24H
	SCHEDULE SALARY ADJUSTMENTS.....:		5,537		5,537
	ACTIVITY TOTAL.....	46	1,084,833	46	1,084,833
		1,043	29,863,398	1,053	30,070,602
	LESS TURNOVER.....		1,600,000-		1,605,736-
	TOTAL.....		28,263,398		28,464,866

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100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

THE COMMISSION COOPERATES WITH CITY DEPARTMENTS AND AGENCIES IN OBTAINING EQUAL SERVICES AND OPPORTUNITIES FOR ALL PERSONS, WITHOUT REGARD TO RACE, COLOR, CREED OR NATIONAL ORIGIN.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	329,360	366,140
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,791	1,791
*3410.000 FOR PERSONAL SERVICES.....	331,151	367,931
.126 OFFICE CONVENIENCES.....	600	600
.130 POSTAGE AND POSTAL CHARGES.....	1,500	1,500
.150 PUBLICATIONS.....	3,100	3,100
.157 RENTAL OF EQUIPMENT AND SERVICES.....	8,500	9,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	300	300
.166 SUBSCRIPTIONS AND DUES.....	800	800
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	500	500
.186 TELEPHONE.....	1,300	1,300
*3410.100 FOR CONTRACTUAL SERVICES.....	16,600	17,600
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	500
.270 LOCAL TRANSPORTATION.....	600	600
*3410.200 FOR TRAVEL.....	1,100	1,100
.320 GASOLINE.....	1,100	1,100
.350 STATIONERY AND OFFICE SUPPLIES.....	1,200	1,200
*3410.300 FOR COMMODITIES.....	2,300	2,300
*3410.700 FOR CONTINGENCIES.....	500	500
 *ORGANIZATION TOTAL.....	 351,851	 389,431

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100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
3410--PROMOTING HUMAN RELATIONS					
9741	DIRECTOR OF HUMAN RELATIONS.....	1	43,896	1	43,896
9739	DEPUTY DIRECTOR.....	1	35,796	1	35,796
3966	COMMUNITY RESOURCE SPECIALIST.....			1	18,312
3856	COMMUNITY LIAISON.....	1	31,320	1	31,320
5850	VETERAN LIASON.....	1	29,844	1	29,844
3065	PRDGRAM DIRECTOR HUMAN RELATIONS.....				
3013	HUMAN RELATIONS OFFICER III.....	1	27,060	1	27,060
3009	HUMAN RELATIONS OFFICER I.....				
3008	HUMAN RELATIONS OFFICER II.....	1	24,528	1	24,528
3008	HUMAN RELATIONS OFFICER II.....	1	21,180	1	21,180
3008	HUMAN RELATIONS OFFICER II.....	1	19,224	1	19,224
3008	HUMAN RELATIONS OFFICER II.....	1	18,312	1	18,312
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,060	1	27,060
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0809	EXECUTIVE SECRETARY I.....	1	22,260	1	22,260
0809	EXECUTIVE SECRETARY I.....			1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....				
0301	ADMINISTRATIVE ASSISTANT I.....			1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,791		1,791
	ACTIVITY TOTAL.....	13	341,151	16	386,931
		13	341,151	16	386,931
	LESS TURNOVER.....		10,000-		19,000-
	TOTAL.....		331,151		367,931

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100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY

THE DEPARTMENT ON AGING AND DISABILITY DEVELOPS PUBLIC AWARENESS AND ACTIVE INTEREST IN THE PROBLEMS OF AGING AND REHABILITATION AND COOPERATES WITH ALL PUBLIC AND PRIVATE AGENCIES IN THE DEVELOPMENT OF PROGRAMS BENEFITING OLDER ADULTS AND THE DISABLED.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,207,506	1,207,506
.015 SCHEDULE SALARY ADJUSTMENTS.....	7,492	7,492
*3420.000 FOR PERSONAL SERVICES.....	1,214,998	1,214,998
.125 OFFICE AND BUILDING SERVICES.....	1,200	1,200
.126 OFFICE CONVENIENCES.....	400	400
.130 POSTAGE AND POSTAL CHARGES.....	6,000	6,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	40,000	44,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,500	3,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,500	13,000
.166 SUBSCRIPTIONS AND DUES.....	1,000	1,000
.169 TECHNICAL MEETING COSTS.....	4,000	4,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	700	700
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	3,000	3,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	5,500	5,500
.186 TELEPHONE.....	18,200	18,200
*3420.100 FOR CONTRACTUAL SERVICES.....	87,000	100,500
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	5,000	5,000
DIRECT PAYMENT TO PRIVATE TRANSPORT		
.240 AGENCIES.....	32,500	32,500
.270 LOCAL TRANSPORTATION.....	500	500
*3420.200 FOR TRAVEL.....	38,000	38,000
.320 GASOLINE.....	1,000	1,000
.330 FOOD.....	202,000	202,000
.340 MATERIAL AND SUPPLIES.....	200	200
.348 BOOKS AND RELATED MATERIALS.....	500	500
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000
*3420.300 FOR COMMODITIES.....	213,700	213,700
.422 OFFICE MACHINES.....	1,000	1,000
.424 FURNITURE AND FURNISHINGS.....	1,000	1,000
*3420.400 FOR EQUIPMENT.....	2,000	2,000
*3420.700 FOR CONTINGENCIES.....	500	500
.801 PROGRAM SERVICES TO THE DISABLED.....	25,000	25,000
*3420.800 FOR SPECIFIC PURPOSES-GENERAL.....	25,000	25,000
*ORGANIZATION TOTAL.....	1,581,198	1,594,698

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100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>		<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
3421--SENIOR CITIZENS PROGRAMS DEVELOPMENT					
3027	DIRECTOR-SENIOR CITIZENS.....				
3012	COMMISSIONER ON AGING AND DISABILITY....	1	55,000	1	55,000
3057	DIRECTOR OF PROGRAM OPERATIONS.....				
3037	ELDERLY AIDE III.....	1000H	6.50H	1000H	6.50H
3036	ELDERLY AIDE II.....	1	14,352	1	14,352
3036	ELDERLY AIDE II.....	1	11,316	1	11,316
3036	ELDERLY AIDE II.....	1000H	6.21H	1000H	6.21H
3031	SPECIALIST IN AGING/DISABILITY II.....	1	27,060	1	27,060
3031	SPECIALIST IN AGING/DISABILITY II.....	1	24,528	1	24,528
3031	SPECIALIST IN AGING/DISABILITY II.....	2	23,388	2	23,388
3031	SPECIALIST IN AGING/DISABILITY II.....	1	22,260	1	22,260
3030	SPECIALIST IN AGING/DISABILITY I.....				
3030	SPECIALIST IN AGING/DISABILITY I.....	3	21,180	3	21,180
3030	SPECIALIST IN AGING/DISABILITY I.....				
3030	SPECIALIST IN AGING/DISABILITY I.....	2	16,608	2	16,608
3022	DEPUTY DIRECTOR-HANDICAPPED.....				
3021	SPECIALIST IN AGING/DISABILITY IV.....	1	25,776	1	25,776
3020	SPECIALIST IN AGING/DISABILITY III.....	4	32,796	4	32,796
3020	SPECIALIST IN AGING/DISABILITY III.....	1	27,060	1	27,060
3020	SPECIALIST IN AGING/DISABILITY III.....	2	24,528	2	24,528
3020	SPECIALIST IN AGING/DISABILITY III.....	1	23,388	1	23,388
3011	DEPUTY COMMISSIONER ON DISABILITY.....	1	40,824	1	40,824
3007	DEPUTY COMMISSIONER ON AGING.....	1	40,824	1	40,824
3004	DIRECTOR OF PLANNING-AGING/DISABILITY...	1	32,796	1	32,796
2922	RESEARCH ANALYST.....				
2913	DEPUTY DIRECTOR-SENIOR CITIZENS.....				
1937	ASSISTANT TO COMMISSIONER.....	1	29,844	1	29,844
1762	EVALUATION SPECIALIST III.....	1	32,796	1	32,796
1746	PROGRAM SPECIALIST II.....	1	25,776	1	25,776
1728	PROGRAM ANALYST II.....	1	19,224	1	19,224
1725	RESEARCH ASSISTANT.....	1	15,072	1	15,072
1305	PERSONNEL AIDE.....	1	11,844	1	11,844
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	32,796	1	32,796
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	20,184	1	20,184
0809	EXECUTIVE SECRETARY I.....	1	16,608	1	16,608
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0805	SECRETARY.....	1	16,608	1	16,608
0805	SECRETARY.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0418	OFFICE PROPERTY CUSTODIAN.....	1	10,788	1	10,788
0407	STAFF AIDE.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	10,788	1	10,788
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	48,036	1	48,036
0313	ASSISTANT COMMISSIONER.....	1	39,072	1	39,072
0305	ASSISTANT TO THE DIRECTOR.....				
0303	ADMINISTRATIVE ASSISTANT III.....	2	23,388	2	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		7,492		7,492
	ACTIVITY TOTAL.....	51	1,214,998	51	1,214,998
		51	1,214,998	51	1,214,998
	LESS TURNOVER.....				
	TOTAL.....		1,214,998		1,214,998

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100-CORPORATE FUND

CHICAGO COMMISSION ON WOMEN'S AFFAIRS

THE CHICAGO COMMISSION ON WOMEN'S AFFAIRS, OF WHICH THE EXECUTIVE DIRECTOR IS A MEMBER, IS CHARGED WITH ADVISING AND MAKING RECOMMENDATIONS TO THE CORPORATE AUTHORITIES ON MATTERS RELATING TO CHICAGO'S WOMEN AND TO ACT AS A LIAISON WITH OTHER UNITS OF GOVERNMENT AND WOMEN'S ORGANIZATIONS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	115,028	166,643
.015 SCHEDULE SALARY ADJUSTMENTS.....	816	816
*3430.000 FOR PERSONAL SERVICES.....	115,844	167,459
.126 OFFICE CONVENIENCES.....	100	100
.130 POSTAGE AND POSTAL CHARGES.....	3,000	3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		10,000
.150 PUBLICATIONS.....	1,000	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000	4,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,000	2,000
.166 SUBSCRIPTIONS AND DUES.....	1,200	1,200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	200	200
.186 TELEPHONE.....	100	100
*3430.100 FOR CONTRACTUAL SERVICES.....	8,600	22,100
.270 LOCAL TRANSPORTATION.....	700	700
*3430.200 FOR TRAVEL.....	700	700
.320 GASOLINE.....	700	700
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000
*3430.300 FOR COMMODITIES.....	3,700	3,700
*3430.700 FOR CONTINGENCIES.....	1,000	1,000
*3430.800 FOR SPECIFIC PURPOSES-GENERAL.....	3,000	3,000
*ORGANIZATION TOTAL.....	133,844	197,959

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100-CORPORATE FUND

CHICAGO COMMISSION ON WOMEN'S AFFAIRS

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
3431--ADMINISTRATION				
9775 DIRECTOR OF OFFICE OF WOMAN'S AFFAIRS...	1	35,000	1	35,000
9776 ASSISTANT DIRECTOR.....	1	29,844	1	29,844
3076 COORDINATOR OF COMMUNITY SERVICES.....			1	27,060
2056 RESEARCH ASSOCIATE.....			1	31,320
1746 PROGRAM SPECIALIST II.....	1	21,180	1	21,180
0826 PRINCIPAL TYPIST.....	1	12,396	1	12,396
0809 EXECUTIVE SECRETARY I.....	1	16,608	1	16,608
SCHEDULE SALARY ADJUSTMENTS.....		816		816
ACTIVITY TOTAL.....	5	115,844	7	174,224
	5	115,844	7	174,224
LESS TURNOVER.....				6,765-
TOTAL.....		115,844		167,459

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100-CORPORATE FUND

LATINO AFFAIRS COMMISSION

THE LATINO AFFAIRS COMMISSION IS CHARGED WITH ADVISING AND MAKING RECOMMENDATIONS TO THE CORPORATE AUTHORITIES ON MATTERS RELATING TO CHICAGO'S LATINO POPULATION AND TO ACT AS A LIAISON WITH OTHER UNITS OF GOVERNMENT AND LATINO ORGANIZATIONS.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	126,620	144,932
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,144	2,144
*3440.000 FOR PERSONAL SERVICES.....	128,764	147,076
.126 OFFICE CONVENIENCES.....	500	500
.130 POSTAGE AND POSTAL CHARGES.....	5,500	6,000
.146 STATISTICAL.....		8,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	5,000	5,500
.150 PUBLICATIONS.....	2,000	2,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,200	3,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	600	600
.166 SUBSCRIPTIONS AND DUES.....	1,000	1,000
.186 TELEPHONE.....	1,000	1,000
*3440.100 FOR CONTRACTUAL SERVICES.....	18,800	27,800
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	500
.270 LOCAL TRANSPORTATION.....	1,000	1,000
*3440.200 FOR TRAVEL.....	1,500	1,500
.320 GASOLINE.....	700	700
.350 STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500
*3440.300 FOR COMMODITIES.....	4,200	4,200
.422 OFFICE MACHINES.....	500	2,000
*3440.400 FOR EQUIPMENT.....	500	2,000
*3440.700 FOR CONTINGENCIES.....	500	500
*3440.800 FOR SPECIFIC PURPOSES-GENERAL.....	4,000	4,000
*ORGANIZATION TOTAL.....	158,264	187,076

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100-CORPORATE FUND

LATINO AFFAIRS COMMISSION

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
3441--ADMINISTRATION				
9650 EXECUTIVE DIRECTOR.....	1	35,000	1	35,000
3076 COORDINATOR OF COMMUNITY SERVICES.....	1	27,060	1	27,060
2919 SENIOR PLANNING ANALYST.....				
2919 SENIOR PLANNING ANALYST.....				
2919 SENIOR PLANNING ANALYST.....				
2056 RESEARCH ASSOCIATE.....	1	28,392	1	28,392
1749 DIRECTOR OF PROGRAM SERVICES.....	1	27,060	1	27,060
0810 EXECUTIVE SECRETARY II.....			1	18,312
0308 STAFF ASSISTANT.....	1	20,184	1	20,184
SCHEDULE SALARY ADJUSTMENTS.....		2,144		2,144
ACTIVITY TOTAL.....	5	139,840	6	158,152
	5	139,840	6	158,152
LESS TURNOVER.....		11,076-		11,076-
TOTAL.....		128,764		147,076

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100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

THE DEPARTMENT OF HUMAN SERVICES PLANS, COORDINATES AND MONITORS THE DELIVERY OF HUMAN SERVICES; ASSISTS PRIVATE HUMAN SERVICE AGENCIES; AND INFORMS THE PUBLIC ABOUT HUMAN SERVICES.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	2,326,692	3,843,712
.015 SCHEDULE SALARY ADJUSTMENTS.....	17,239	17,239
*3450.000 FOR PERSONAL SERVICES.....	2,343,931	3,860,951
.125 OFFICE AND BUILDING SERVICES.....	3,000	3,000
.130 POSTAGE AND POSTAL CHARGES.....	2,000	2,800
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	10,000	86,538
.150 PUBLICATIONS.....		63,000
.155 RENTAL OF PROPERTY.....	80,500	80,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	800	800
.169 TECHNICAL MEETING COSTS.....	15,000	44,400
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,000	13,500
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	10,000	10,000
.186 TELEPHONE.....	27,000	27,000
*3450.100 FOR CONTRACTUAL SERVICES.....	151,300	333,538
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,500	1,500
.270 LOCAL TRANSPORTATION.....	500	500
*3450.200 FOR TRAVEL.....	2,000	2,000
.320 GASOLINE.....	5,000	25,000
.340 MATERIAL AND SUPPLIES.....	2,300	2,300
.348 BOOKS AND RELATED MATERIALS.....	500	500
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000
*3450.300 FOR COMMODITIES.....	12,800	32,800
.422 OFFICE MACHINES.....	1,000	1,000
.423 COMMUNICATION DEVICES.....		38,400
.424 FURNITURE AND FURNISHINGS.....	1,500	1,500
*3450.400 FOR EQUIPMENT.....	2,500	40,900
*3450.700 FOR CONTINGENCIES.....	200	200
FOR NON-PROFIT DELEGATE AGENCY PROGRAMS APPROVED BY THE CITY COUNCIL FOR (CIN)		
.801 CRIME INTERVENTION NETWORK.....	500,000	500,000
*3450.800 FOR SPECIFIC PURPOSES-GENERAL.....	500,000	500,000
*ORGANIZATION TOTAL.....	3,012,731	4,770,389

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100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
3451--DIVISION OF ADMINISTRATION					
9706	COMMISSIONER OF HUMAN SERVICES.....	1	70,000	1	70,000
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	1	47,472	1	47,472
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....			1	44,472
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	56,160	1	56,160
0810	EXECUTIVE SECRETARY II.....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	5	219,592	6	264,064
3452--DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES					
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	44,592	1	44,592
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,320	1	31,320
1302	ADMINISTRATIVE SERVICES OFFICER II.....				
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....	1	13,020	1	13,020
0302	ADMINISTRATIVE ASSISTANT II.....				
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
0102	ACCOUNTANT II.....	1	22,260	1	22,260
0101	ACCOUNTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		3,237		3,237
	ACTIVITY TOTAL.....	6	144,861	6	144,861
3454--DIVISION OF RESEARCH, PLANNING AND EVALUATION					
2990	GRANTS SPECIALIST.....	1	24,528	1	24,528
2919	SENIOR PLANNING ANALYST.....				
2918	CHIEF PLANNING ANALYST.....			1	25,776
2902	CHIEF RESEARCH ANALYST.....	1	35,796	1	35,796
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	47,508	1	47,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	4	128,016	5	153,792
3455--COMMUNITY AND FAMILY SERVICES					
7106	DISPATCH ASSISTANT.....	H	H	H	H
7102	DISPATCH CLERK.....	1	15,828	1	15,828
7102	DISPATCH CLERK.....	8320H	6.50H	8320H	6.50H
3893	SUPERVISING COMMUNITY SERVICE SPECIALIST			1	22,260
3892	COMMUNITY SERVICE SPECIALIST.....			9	18,312
3840	HUMAN SERVICE WORKER I.....				
3840	HUMAN SERVICE WORKER I.....				
3840	HUMAN SERVICE WORKER I.....				
3840	HUMAN SERVICE WORKER I.....				
3840	HUMAN SERVICE WORKER I.....	1	17,412	1	17,412
3839	HUMAN SERVICE WORKER II.....				
3839	HUMAN SERVICE WORKER II.....	6	20,184	6	20,184
3839	HUMAN SERVICE WORKER II.....	2	19,224	2	19,224
3839	HUMAN SERVICE WORKER II.....	1	18,312	1	18,312
3839	HUMAN SERVICE WORKER II.....	1	17,412	1	17,412
3839	HUMAN SERVICE WORKER II.....	1	15,072	1	15,072
3838	HUMAN SERVICE WORKER III.....				
3838	HUMAN SERVICE WORKER III.....	2	23,388	2	23,388
3838	HUMAN SERVICE WORKER III.....				
3838	HUMAN SERVICE WORKER III.....	2	22,260	2	22,260
3838	HUMAN SERVICE WORKER III.....				

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100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3838	HUMAN SERVICE WORKER III.....	4	21,180	4	21,180
3838	HUMAN SERVICE WORKER III.....	3	20,184	3	20,184
3838	HUMAN SERVICE WORKER III.....	1	16,608	1	16,608
3832	HUMAN SERVICE AIDE.....				
3826	HUMAN SERVICE SPECIALIST II.....				
3826	HUMAN SERVICE SPECIALIST II.....				
3826	HUMAN SERVICE SPECIALIST II.....	6	27,060	6	27,060
3826	HUMAN SERVICE SPECIALIST II.....				
3826	HUMAN SERVICE SPECIALIST II.....				
3825	HUMAN SERVICES SPECIALIST III.....	1	34,272	1	34,272
3825	HUMAN SERVICES SPECIALIST III.....				
3825	HUMAN SERVICES SPECIALIST III.....			1	22,260
3817	DISTRICT MANAGER-HS.....	1	40,824	1	40,824
3817	DISTRICT MANAGER-HS.....	2	39,072	2	39,072
3817	DISTRICT MANAGER-HS.....	1	37,368	1	37,368
3817	DISTRICT MANAGER-HS.....	1	31,320	1	31,320
3817	DISTRICT MANAGER-HS.....	2	29,844	2	29,844
3817	DISTRICT MANAGER-HS.....				
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	22,260	2	22,260
2940	COMMUNITY INTERVENTION WORKER.....	1	23,388	1	23,388
2940	COMMUNITY INTERVENTION WORKER.....	4	22,260	4	22,260
2940	COMMUNITY INTERVENTION WORKER.....	3	21,180	3	21,180
2940	COMMUNITY INTERVENTION WORKER.....	3	20,184	3	20,184
2940	COMMUNITY INTERVENTION WORKER.....	1	18,312	1	18,312
2940	COMMUNITY INTERVENTION WORKER.....			1	16,608
2908	SHIFT COORDINATOR.....	1	28,392	1	28,392
2908	SHIFT COORDINATOR.....	1	25,776	1	25,776
2903	DIRECTOR, COMMUNITY SERVICES.....	1	32,796	1	32,796
1233	LICENSING COORDINATOR.....	1	29,844	1	29,844
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....				
0832	WORD PROCESSING OPERATOR II.....	1	16,608	1	16,608
0825	PRINCIPAL STENOGRAPHER.....				
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		11,912		11,912
	ACTIVITY TOTAL.....	59	1,453,168	71	1,679,104

3456--CHILDREN AND YOUTH SERVICES

3969	SUPERVISOR OF OUTREACH SERVICES.....	1	20,184	1	20,184
3878	CHILDREN SERVICES COORDINATOR.....	2	24,528	3	24,528
3877	YOUTH SERVICES COORDINATOR.....	2	24,528	3	24,528
3840	HUMAN SERVICE WORKER I.....	1	19,224	1	19,224
3840	HUMAN SERVICE WORKER I.....				
3840	HUMAN SERVICE WORKER I.....				
3839	HUMAN SERVICE WORKER II.....	1	20,184	1	20,184
3839	HUMAN SERVICE WORKER II.....	1	15,072	1	15,072
3839	HUMAN SERVICE WORKER II.....	2	19,224	2	19,224
3838	HUMAN SERVICE WORKER III.....	1	22,260	1	22,260
3838	HUMAN SERVICE WORKER III.....	2	21,180	2	21,180
3838	HUMAN SERVICE WORKER III.....	1	20,184	1	20,184
3832	HUMAN SERVICE AIDE.....				
3832	HUMAN SERVICE AIDE.....				
3812	DIRECTOR OF HUMAN SERVICES.....	1	37,368	1	37,368
3006	UNIT ASSISTANT.....	1	14,352	1	14,352
3026	DIRECTOR-YOUTH SERVICES.....				
2910	COORDINATOR OF YOUTH SERVICES.....				
1734	STATISTICIAN.....				
1175	SENIOR OPERATIONS ANALYST.....	1	18,312	1	18,312
0836	SENIOR TYPIST.....	2	13,020	2	13,020
0836	SENIOR TYPIST.....			1	10,272
0836	SENIOR TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	11,844	2	11,844
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260

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100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		2,090		2,090
	ACTIVITY TOTAL.....	21	428,294	25	489,466
3458--CHICAGO INTERVENTION NETWORK					
7102	DISPATCH CLERK.....			6	11,844
3871	DIRECTOR OF CIN PROGRAM.....			1	37,368
3868	AREA MANAGER OF CIN PROGRAM.....			3	25,776
3868	AREA MANAGER OF CIN PROGRAM.....			1	24,528
3830	SENIOR YOUTH INTERVENTION WORKER.....			11	19,224
3831	YOUTH INTERVENTION WORKER.....			26	17,412
3831	YOUTH INTERVENTION WORKER.....			20	16,606
3529	SUPERVISOR OF COMMUNICATION CENTER.....			3	17,412
0836	SENIOR TYPIST.....			7	10,788
0805	SECRETARY.....			1	12,396
	ACTIVITY TOTAL.....			79	1,346,732
		95	2,373,931	192	4,088,019
	LESS TURNOVER.....		30,000-		227,068-
	TOTAL.....		2,343,931		3,860,951

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100-CORPORATE FUND

POLICE BOARD

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	150,892	150,892
.015 SCHEDULE SALARY ADJUSTMENTS.....		
*4101.000 FOR PERSONAL SERVICES.....	150,892	150,892
.130 POSTAGE AND POSTAL CHARGES.....	2,000	2,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	4,500	4,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	500	500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	600	600
.169 TECHNICAL MEETING COSTS.....	500	500
*4101.100 FOR CONTRACTUAL SERVICES.....	8,100	8,100
.245 REIMBURSEMENT TO TRAVELERS.....		
*4101.200 FOR TRAVEL.....		
.350 STATIONERY AND OFFICE SUPPLIES.....	400	400
*4101.300 FOR COMMODITIES.....	400	400
.801 FOR EXPENSE OF BOARD.....	61,000	61,000
*4101.800 FOR SPECIFIC PURPOSES-GENERAL.....	61,000	61,000
*ORGANIZATION TOTAL.....	220,392	220,392

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100-CORPORATE FUND
POLICE BOARD

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>	<u>MAYOR</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>
4101--POLICE BOARD				
9689 EXECUTIVE DIRECTOR-POLICE BOARD.....	1	40,000	1	40,000
9840 HEARING OFFICER.....	1100H	75.00H	1100H	75.00H
0427 CHIEF CLERK.....	1	28,392	1	28,392
SCHEDULE SALARY ADJUSTMENTS.....				
ACTIVITY TOTAL.....	2	150,892	2	150,892
	2	150,892	2	150,892
TOTAL.....		150,892		150,892

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF POLICE

IT IS THE FUNCTION OF THE POLICE DEPARTMENT TO PRESERVE LAW AND ORDER. THE DEPARTMENT ENFORCES STATE LAWS, ORDINANCES OF THE CITY, AND THE ORDERS OF THE CITY COUNCIL AND THE MAYOR.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL HIRE 250 POLICE OFFICERS EFFECTIVE	452,255,226	445,753,329
.006 FEBRUARY 1, 1985..... GENERAL PAY INCREASE FOR ALL SWORN		
.007 OFFICERS..... HIRE 250 POLICE OFFICERS EFFECTIVE		
.009 SEPTEMBER 1, 1985.....		
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,248,313	2,248,313
.020 OVERTIME.....	10,457,362	10,457,362
.021 HOLIDAY PREMIUM PAY.....	3,300,000	3,300,000
.022 OTHER CONTRACT COSTS 1/1/85.....	1,500,000	1,500,000
.025 VACATION RELIEF.....	199,000	199,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS, AND		
.088 CAPTAINS.....	2,000,000	2,000,000
.091 UNIFORM ALLOWANCE-CROSSING GUARDS.....	497,600	497,600
UNIFORM ALLOWANCE-PARKING ENFORCEMENT		
.092 AIDES.....	8,800	8,800
.093 UNIFORM ALLOWANCE-TRAFFIC CONTROL AIDES.....	10,400	10,400
UNIFORM ALLOWANCE-POLICE DISPATCHER		
.094 AIDES.....	30,200	30,200
.095 UNIFORM ALLOWANCE-DETENTION AIDES.....	19,200	19,200
.097 UNIFORM ALLOWANCE-NURSES.....	1,800	1,800
.098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....	5,131,200	5,131,200
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SARGEANTS, LIEUTENANTS AND		
.099 CAPTAINS.....		
*4110.000 FOR PERSONAL SERVICES.....	477,859,101	471,157,204
.125 OFFICE AND BUILDING SERVICES.....	13,000	13,000
.128 FEES AND SERVICES.....	7,000	7,000
.130 POSTAGE AND POSTAL CHARGES.....	190,000	190,000
AUQITING AT THE DIRECTION OF THE		
.142 COMMITTEE ON FINANCE.....	13,000	13,000
.146 STATISTICAL.....	10,000	10,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	800,000	1,817,920
.150 PUBLICATIONS.....	8,900	8,900
.152 ADVERTISING.....	2,000	2,000
.155 RENTAL OF PROPERTY.....	253,800	253,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,271,000	1,271,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	67,900	67,900
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,595,500	1,595,500
.166 SUBSCRIPTIONS AND DUES.....	13,600	13,600
.169 TECHNICAL MEETING COSTS.....	40,300	40,300
.170 SURETY BOND PREMIUMS.....	2,500	2,500
.172 INSURANCE PREMIUMS.....	3,500	3,500
.173 STATE VEHICLE LICENSE PLATES.....	80,000	80,000
.174 HAULING.....	200	200
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	9,000	9,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	955,000	955,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	2,724,900	2,724,900
.186 TELEPHONE.....	3,402,300	3,402,300
*4110.100 FOR CONTRACTUAL SERVICES.....	11,463,400	12,481,320
.270 LOCAL TRANSPORTATION.....	400	400
*4110.200 FOR TRAVEL.....	400	400
.315 MOTOR VEHICLE DIESEL FUEL.....	74,200	74,200
.320 GASOLINE.....	6,022,000	6,022,000
.330 FOOD.....	134,600	134,600
.340 MATERIAL AND SUPPLIES.....	2,100,000	2,100,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	39,400	39,400

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100-CORPORATE FUND

DEPARTMENT OF POLICE

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.345 APPARATUS AND INSTRUMENTS.....	2,700	2,700
.348 BOOKS AND RELATED MATERIALS.....	50,000	67,400
.350 STATIONERY AND OFFICE SUPPLIES.....	1,064,100	1,064,100
.360 REPAIR PARTS AND MATERIALS.....	2,700,000	2,792,500
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	16,000	16,000
*4110.300 FOR COMMODITIES.....	12,203,000	12,312,800
.410 EQUIPMENT FOR BUILDINGS.....	25,000	25,000
.422 OFFICE MACHINES.....	10,300	10,300
.423 COMMUNICATION DEVICES.....	500	500
.424 FURNITURE AND FURNISHINGS.....	161,800	161,800
.430 LIVESTOCK.....	2,000	2,000
.440 MACHINERY AND EQUIPMENT.....	12,000	12,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,200	20,200
*4110.400 FOR EQUIPMENT.....	231,800	231,800
.526 IMPROVEMENTS.....	135,000	135,000
*4110.500 FOR PERMANENT IMPROVEMENTS.....	135,000	135,000
*4110.700 FOR CONTINGENCIES.....	100,000	100,000
FOR PAYMENT OF ATTORNEY FESS FOR OUT- SIDE COUNSEL REGARDING CONTRACT NEGOTIA- TIONS.....		275,000
*4110.800 FOR SPECIFIC PURPOSES-GENERAL.....		275,000
PENSION CONTRIBUTIONS FOR MEMBERS IN		
.972 THE MILITARY SERVICE.....		
.999 AUXILIARY POLICE FORCE EXPENSES.....	250,000	250,000
*4110.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	250,000	250,000
*ORGANIZATION TOTAL.....	502,042,701	496,943,624

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100-CORPORATE FUND

DEPARTMENT OF POLICE

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>	<u>MAYOR</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>
4111--ADMINISTRATION-DEPARTMENTAL					
9666	SUPERINTENDENT OF POLICE.....	1	80,000	1	80,000
9782	DEPUTY SUPERINTENDENT.....				
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	56,184	1	56,184
9756	EXECUTIVE ASSISTANT.....	1	61,800	1	61,800
9715	DIRECTOR OF NEWS AFFAIRS.....	1	56,184	1	56,184
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	1	33,981	1	33,981
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	2	29,565	2	29,565
9016	POLICE LEGAL OFFICER II.....	1	41,436	1	41,436
9015	POLICE LEGAL OFFICER I.....	1	37,908	1	37,908
9015	POLICE LEGAL OFFICER I.....	1	35,580	1	35,580
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0834	TYPIST.....				
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0805	SECRETARY.....	1	16,608	1	16,608
0805	SECRETARY.....				
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0413	INQUIRY AIDE I.....	1	15,828	1	15,828
0403	SENIOR CLERK.....	1	12,396	1	12,396
0308	STAFF ASSISTANT.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,029		3,029
	ACTIVITY TOTAL.....	22	701,173	22	701,173
4113--OFFICE OF PROFESSIONAL STANDARDS					
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	61,800	1	61,800
9712	ADMINISTRATOR-OPS.....				
9712	ADMINISTRATOR-OPS.....	2	46,440	2	46,440
9195	COORDINATOR OPERATIONS-OPS.....			1	27,060
9191	INVESTIGATOR-OPS.....	1	31,320	1	31,320
9191	INVESTIGATOR-OPS.....				
9191	INVESTIGATOR-OPS.....	2	28,392	2	28,392
9191	INVESTIGATOR-OPS.....	5	27,060	5	27,060
9191	INVESTIGATOR-OPS.....	7	25,776	7	25,776
9191	INVESTIGATOR-OPS.....	7	24,528	7	24,528
9191	INVESTIGATOR-OPS.....	5	23,388	5	23,388
9191	INVESTIGATOR-OPS.....	9	21,180	9	21,180
9191	INVESTIGATOR-OPS.....			3	20,184
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	34,272	2	34,272
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....				
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	2	32,796	2	32,796
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	31,320	1	31,320
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....	1	29,844	1	29,844
9188	INVESTIGATOR SPECIALIST OPS.....				
9188	INVESTIGATOR SPECIALIST OPS.....	2	31,320	2	31,320
9188	INVESTIGATOR SPECIALIST OPS.....	4	29,844	4	29,844
9188	INVESTIGATOR SPECIALIST OPS.....	3	28,392	3	28,392
9188	INVESTIGATOR SPECIALIST OPS.....	1	27,060	1	27,060
9188	INVESTIGATOR SPECIALIST OPS.....	3	25,776	3	25,776
9188	INVESTIGATOR SPECIALIST OPS.....	1	24,528	1	24,528
9188	INVESTIGATOR SPECIALIST OPS.....				
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	2	13,020	2	13,020
0836	SENIOR TYPIST.....			1	10,272
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352

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100-CORPORATE FUND

DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0810	EXECUTIVE SECRETARY II.....	1	20,184	1	20,184
0810	EXECUTIVE SECRETARY II.....	2	19,224	2	19,224
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....				
0401	JUNIOR CLERK.....	1	10,788	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		16,848		16,848
	ACTIVITY TOTAL.....	71	1,808,160	77	1,840,316

4120--ADMINISTRATION-ADMINISTRATIVE SERVICES

9782	DEPUTY SUPERINTENDENT.....	1	70,500	1	70,500
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	1	37,908	1	37,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136	1	32,136
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		564		564
	ACTIVITY TOTAL.....	5	206,082	5	206,082

4121--INTERNAL AFFAIRS DIVISION

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800
9174	POLICE AGENT.....	3	36,744	3	36,744
9174	POLICE AGENT.....	1	35,685	1	35,685
9174	POLICE AGENT.....				
9174	POLICE AGENT.....	4	34,404	4	34,404
9174	POLICE AGENT.....	8	33,249	8	33,249
9174	POLICE AGENT.....	3	32,136	3	32,136
9174	POLICE AGENT.....	3	31,050	3	31,050
9174	POLICE AGENT.....				
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....	3	44,007	3	44,007
9171	SERGEANT.....	3	41,598	3	41,598
9171	SERGEANT.....	7	40,383	7	40,383
9171	SERGEANT.....				
9171	SERGEANT.....	15	39,123	15	39,123
9171	SERGEANT.....	16	37,908	16	37,908
9171	SERGEANT.....	6	36,744	6	36,744
9171	SERGEANT.....	2	35,580	2	35,580
9161	POLICE OFFICER.....	4	33,981	4	33,981
9161	POLICE OFFICER.....	2	32,766	2	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	31,674	10	31,674
9161	POLICE OFFICER.....	3	30,594	3	30,594
9161	POLICE OFFICER.....	7	29,565	7	29,565
9161	POLICE OFFICER.....	3	28,146	3	28,146
8904	COORDINATOR.....				
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	2	15,828	2	15,828
0825	PRINCIPAL STENOGRAPHER.....	1	17,412	1	17,412
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		14,391		14,391
	ACTIVITY TOTAL.....	116	3,976,956	116	3,976,956

4122--FINANCE DIVISION

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	44,592	1	44,592

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
1198	DATA PROCESSING COORDINATOR II.....				
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	2	15,828	2	15,828
0669	REMOTE TERMINAL OPERATOR.....	4	15,072	4	15,072
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	3	14,352	3	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	24,528	1	24,528
0426	ASSISTANT CHIEF CLERK.....	1	23,388	1	23,388
0423	HEAD CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....				
0380	DIRECTOR OF ADMINISTRATION I.....	1	24,528	1	24,528
0345	CONTRACTS COORDINATOR.....	1	34,272	1	34,272
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	29,844	1	29,844
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0154	CHIEF ACCOUNTANT.....	1	32,796	1	32,796
0153	MANAGER OF FISCAL OPERATIONS.....	1	46,596	1	46,596
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
0147	PRINCIPAL ACCOUNT CLERK.....	2	16,608	2	16,608
0147	PRINCIPAL ACCOUNT CLERK.....				
0146	SENIOR ACCOUNT CLERK.....	1	15,072	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	13,668	1	13,668
0146	SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
0103	ACCOUNTANT III.....	1	27,060	1	27,060
0102	ACCOUNTANT II.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		5,012		5,012
	ACTIVITY TOTAL.....	43	910,856	43	910,856

4123--PERSONNEL DIVISION

9759	DIRECTOR OF PERSONNEL SERVICES.....	1	56,184	1	56,184
9189	INVESTIGATOR-POLICE RECRUIT.....	1	27,060	1	27,060
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	2	39,123	2	39,123
9171	SERGEANT.....	2	37,908	2	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	34,404	3	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	33,249	4	33,249
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	4	32,766	4	32,766
9161	POLICE OFFICER.....	6	31,674	6	31,674
9161	POLICE OFFICER.....	4	30,594	4	30,594
9161	POLICE OFFICER.....	1	29,565	1	29,565
3752	PUBLIC HEALTH NURSE II.....	1	21,924	1	21,924
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1	30.00H	1	30.00H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2	26.00H	2	26.00H

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	6530H	26.00H	6530H	26.00H
3370	MEDICAL DIRECTOR-CPD.....	1	32.00H	1	32.00H
3134	MEDICAL TECHNOLOGIST II.....	1	25,776	1	25,776
3134	MEDICAL TECHNOLOGIST II.....	1	20,184	1	20,184
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	35,796	1	35,796
1383	PERSONNEL TECHNICIAN III.....	2	29,844	2	29,844
1383	PERSONNEL TECHNICIAN III.....	2	28,392	2	28,392
1382	PERSONNEL TECHNICIAN II.....	3	23,388	3	23,388
1382	PERSONNEL TECHNICIAN II.....	1	21,180	1	21,180
1382	PERSONNEL TECHNICIAN II.....	1	20,184	1	20,184
1382	PERSONNEL TECHNICIAN II.....	1	17,412	1	17,412
1381	PERSONNEL TECHNICIAN I.....				
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....				
0834	TYPIST.....	1	11,316	1	11,316
0834	TYPIST.....	1	9,324	1	9,324
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0805	SECRETARY.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	2	14,352	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	2	16,608	2	16,608
0421	PRINCIPAL CLERK.....				
0414	INQUIRY AIDE II.....				
0403	SENIOR CLERK.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....			1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,608	2	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		10,765		10,765
	ACTIVITY TOTAL.....	71	2,216,486	72	2,231,558

4124--TRAINING POLICE PERSONNEL

9744	DIRECTOR OF TRAINING.....	1	56,184	1	56,184
9175	CAPTAIN.....	1	45,564	1	45,564
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	5	39,123	5	39,123
9171	SERGEANT.....	4	37,908	4	37,908
9171	SERGEANT.....	4	36,744	4	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404	2	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	33,249	2	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	32,136	2	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	35,685	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	33,249	1	33,249
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	33,249	1	33,249
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....				

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	COMMITTEE RATE	MAYOR NO.	MAYOR RATE
9161	POLICE OFFICER.....	6	32,766	6	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	13	31,674	13	31,674
9161	POLICE OFFICER.....	6	30,594	6	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	6	29,565	6	29,565
9044	PHYSICAL FITNESS COORDINATOR.....	1	44,592	1	44,592
4238	PROPERTY CUSTODIAN.....	1	17,412	1	17,412
0836	SENIOR TYPIST.....	1	15,072	1	15,072
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	1	18,312	1	18,312
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,828	1	15,828
0723	EDITORIAL ASSISTANT.....	1	16,608	1	16,608
0601	REPRODUCTION MACHINE TECHNICIAN.....	1	16,608	1	16,608
0403	SENIOR CLERK.....	1	12,396	1	12,396
0401	JUNIOR CLERK.....	1	11,316	1	11,316
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		5,491		5,491
	ACTIVITY TOTAL.....	78	2,464,483	78	2,464,483

4125--DATA SYSTEMS

ADMINISTRATION-01

9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	56,184	1	56,184
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	1	29,565	1	29,565
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		795		795
	SECTION TOTAL.....	11	339,186	11	339,186

POLICE SYSTEMS-02

1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,312	1	18,312
1180	APPLICATIONS DESIGNER TRAINEE.....				
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	31,320	1	31,320
1174	PRINCIPAL APPLICATIONS DESIGNER.....				
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,672	1	42,672
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824	1	40,824
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,796	1	35,796
1172	PRINCIPAL SYSTEMS ENGINEER.....				
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	32,796	2	32,796
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	31,320	2	31,320
1171	APPLICATIONS DESIGNER.....	1	27,060	1	27,060
1171	APPLICATIONS DESIGNER.....	2	23,388	2	23,388
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1171	APPLICATIONS DESIGNER.....	2	20,184	2	20,184
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,368	1	37,368
1170	SENIOR APPLICATIONS DESIGNER.....	3	28,392	3	28,392
1170	SENIOR APPLICATIONS DESIGNER.....	1	24,528	1	24,528
1169	CHIEF APPLICATIONS DESIGNER.....	1	44,592	1	44,592
1169	CHIEF APPLICATIONS DESIGNER.....				
1167	SENIOR SYSTEMS ENGINEER.....	1	29,844	1	29,844
1166	CHIEF SYSTEMS ENGINEER.....	2	46,596	2	46,596
1166	CHIEF SYSTEMS ENGINEER.....	1	35,796	1	35,796
1166	CHIEF SYSTEMS ENGINEER.....	1	40,824	1	40,824
1166	CHIEF SYSTEMS ENGINEER.....				

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1150	SENIOR SYSTEMS PROGRAMMER.....				
1129	MANAGER OF POLICE DATA SYSTEMS.....	1	37,368	1	37,368
1108	DATA BASE ANALYST III.....	1	35,796	1	35,796
1104	DATA BASE ANALYST I.....	1	23,388	1	23,388
0644	DOCUMENTATION LIBRARIAN.....	1	17,412	1	17,412
0644	DOCUMENTATION LIBRARIAN.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		11,353		11,353
	SECTION TOTAL.....	30	932,209	31	963,529
POLICE OPERATIONS-03					
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	18,312	1	18,312
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	37,368	1	37,368
1130	MANAGER OF POLICE OPERATIONS.....	1	47,508	1	47,508
1112	CHIEF SUPERVISOR OF OPERATIONS.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	24,528	2	24,528
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	8	15,828	8	15,828
0669	REMOTE TERMINAL OPERATOR.....	13	15,072	13	15,072
0669	REMOTE TERMINAL OPERATOR.....	4	14,352	4	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	17,412	2	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608	1	16,608
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....				
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,072	1	15,072
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,184	1	20,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	18,312	2	18,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,412	1	17,412
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	17,412	1	17,412
0660	COMPUTER CONSOLE OPERATOR.....	1	16,608	1	16,608
0660	COMPUTER CONSOLE OPERATOR.....	2	13,020	2	13,020
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	20,184	1	20,184
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	29,844	1	29,844
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	23,388	1	23,388
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....				
0633	DATA OUTPUT HANDLER.....	2	12,396	2	12,396
0632	DATA CONTROLLER.....	1	19,224	1	19,224
0632	DATA CONTROLLER.....				
0632	DATA CONTROLLER.....	5	18,312	5	18,312
0632	DATA CONTROLLER.....	1	15,828	1	15,828
0632	DATA CONTROLLER.....	3	16,608	3	16,608
0632	DATA CONTROLLER.....	1	13,020	1	13,020
0631	SENIOR DATA CONTROLLER.....	3	23,388	3	23,388
0631	SENIOR DATA CONTROLLER.....	1	21,180	1	21,180
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	25,776	2	25,776
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	24,528	2	24,528
0621	DATA CONTROL CODER.....	2	14,352	2	14,352
0621	DATA CONTROL CODER.....	1	10,788	1	10,788
0621	DATA CONTROL CODER.....	5	13,668	5	13,668
0621	DATA CONTROL CODER.....	3	13,020	3	13,020
0621	DATA CONTROL CODER.....				
0621	DATA CONTROL CODER.....	2	12,396	2	12,396
0621	DATA CONTROL CODER.....	1	11,844	1	11,844
0621	DATA CONTROL CODER.....				
0621	DATA CONTROL CODER.....	1	10,272	1	10,272
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0401	JUNIOR CLERK.....	1	11,316	1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....		6,425		6,425
	SECTION TOTAL.....	87	1,502,285	87	1,502,285

TELECOMMUNICATIONS/SOFTWARE-04

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1197	DATA PROCESSING FIELD TECHNICIAN.....				
1174	PRINCIPAL APPLICATIONS DESIGNER.....				
1171	APPLICATIONS DESIGNER.....				
1168	SYSTEMS ENGINEER.....	1	24,528	1	24,528
1166	CHIEF SYSTEMS ENGINEER.....	1	39,072	1	39,072
1166	CHIEF SYSTEMS ENGINEER.....				
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	37,368	1	37,368
1151	SYSTEMS PROGRAMMER.....	1	25,776	1	25,776
1151	SYSTEMS PROGRAMMER.....	1	24,528	1	24,528
1150	SENIOR SYSTEMS PROGRAMMER.....	1	24,528	1	24,528
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	34,272	1	34,272
	SCHEDULE SALARY ADJUSTMENTS.....		6,034		6,034
	SECTION TOTAL.....	7	216,106	7	216,106
	ACTIVITY TOTAL.....	135	2,889,786	136	3,021,106

4126--AUDITING AND INTERNAL CONTROL DIVISION

9746	COMMANDER OF INSPECTIONS DIVISION.....	1	56,184	1	56,184
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	3	46,494	3	46,494
9173	LIEUTENANT.....	4	45,357	4	45,357
9173	LIEUTENANT.....	3	44,007	3	44,007
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	6	42,714	6	42,714
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	1	36,744	1	36,744
9161	POLICE OFFICER.....	2	30,594	2	30,594
1153	METHODS ANALYST.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		3,488		3,488
	ACTIVITY TOTAL.....	27	989,318	27	989,318

4127--RESEARCH AND DEVELOPMENT

9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	56,184	1	56,184
9175	CAPTAIN.....	2	49,335	2	49,335
9173	LIEUTENANT.....	1	45,357	1	45,357
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	1	37,908	1	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136	1	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	33,249	1	33,249
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	2	31,674	2	31,674
9161	POLICE OFFICER.....	2	29,565	2	29,565
1735	SENIOR STATISTICIAN.....	1	28,392	1	28,392
1157	PRINCIPAL METHODS ANALYST.....				
1157	PRINCIPAL METHODS ANALYST.....	2	27,060	2	27,060
1155	SENIOR METHODS ANALYST.....	1	24,528	1	24,528
1155	SENIOR METHODS ANALYST.....	1	22,260	1	22,260
1153	METHODS ANALYST.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0805	SECRETARY.....	1	15,072	1	15,072
0415	INQUIRY AIDE III.....	1	13,668	1	13,668
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,249		5,249
	ACTIVITY TOTAL.....	26	827,666	26	827,666

4128--PROFESSIONAL COUNSELING SERVICE

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	56,184	1	56,184
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	32,796	1	32,796
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	1	29,565	1	29,565
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	37,908	1	37,908
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,099		1,099
	ACTIVITY TOTAL.....	7	237,853	7	237,853

4129--OFFICE OF MANAGEMENT/LABOR AFFAIRS

9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS.....	1	56,184	1	56,184
9171	SERGEANT.....	2	37,908	2	37,908
9171	SERGEANT.....	3	36,744	3	36,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		399		399
	ACTIVITY TOTAL.....	7	262,815	7	262,815

4130--ADMINISTRATION-COMMUNITY SERVICES

9782	DEPUTY SUPERINTENDENT.....	1	70,500	1	70,500
9171	SERGEANT.....				
9171	SERGEANT.....	1	39,123	1	39,123
9161	POLICE OFFICER.....	1	31,674	1	31,674
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....		1,007		1,007
	ACTIVITY TOTAL.....	4	164,564	4	164,564

4131--PUBLIC AND INTERNAL INFORMATION DIVISION

9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	56,184	1	56,184
9171	SERGEANT.....	1	39,123	1	39,123
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	2	31,674	2	31,674
9161	POLICE OFFICER.....	1	29,565	1	29,565
1747	PROGRAM SPECIALIST III.....	1	28,392	1	28,392
1729	PROGRAM ANALYST III.....	1	21,180	1	21,180
0825	PRINCIPAL STENOGRAPHER.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,510		1,510
	ACTIVITY TOTAL.....	9	289,480	9	289,480

4132--NEIGHBORHOOD RELATIONS DIVISION

9718	DIRECTOR OF NEIGHBORHOOD RELATIONS.....	1	51,084	1	51,084
9173	LIEUTENANT.....	1	46,494	1	46,494
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	3	37,908	3	37,908
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	4	34,959	4	34,959
9161	POLICE OFFICER.....	5	33,981	5	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	32,766	2	32,766
9161	POLICE OFFICER.....	15	31,674	15	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
9161	POLICE OFFICER.....	4	29,565	4	29,565
9161	POLICE OFFICER.....	2	28,146	2	28,146
9161	POLICE OFFICER.....	2	26,814	2	26,814
	SCHEDULE SALARY ADJUSTMENTS.....		6,897		6,897

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POSITIONS AND SALARIES

CODE	POSITIONS ACTIVITY TOTAL.....	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
		42	1,411,668	42	1,411,668
4133--PREVENTATIVE SERVICES DIVISION					
9719	DIRECTOR OF PREVENTATIVE SERVICES.....	1	56,184	1	56,184
9180	COMMUNITY SERVICE AIDE.....	1	13,020	1	13,020
9180	COMMUNITY SERVICE AIDE.....	18	12,396	18	12,396
9180	COMMUNITY SERVICE AIDE.....				
9180	COMMUNITY SERVICE AIDE.....	6	11,844	6	11,844
9180	COMMUNITY SERVICE AIDE.....	1	11,316	1	11,316
9180	COMMUNITY SERVICE AIDE.....	3	10,788	3	10,788
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	1	37,908	1	37,908
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	31,674	10	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
9161	POLICE OFFICER.....	4	29,565	4	29,565
9161	POLICE OFFICER.....	1	28,146	1	28,146
9161	POLICE OFFICER.....	1	26,814	1	26,814
0825	PRINCIPAL STENOGRAPHER.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		11,762		11,762
	ACTIVITY TOTAL.....	57	1,289,063	57	1,289,063
4134--BEAT REPRESENTATIVE PROGRAM					
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....				
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	4	25,776	4	25,776
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	24,528	1	24,528
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	23,388	1	23,388
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	20,184	1	20,184
9171	SERGEANT.....	1	40,383	1	40,383
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	2	12,396	2	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,208		1,208
	ACTIVITY TOTAL.....	10	237,587	10	237,587
4135--SENIOR CITIZENS SERVICES SECTION					
9760	DIRECTOR-SENIOR CITIZENS SERVICES.....	1	56,184	1	56,184
9173	LIEUTENANT.....	1	45,357	1	45,357
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	2	37,908	2	37,908
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	4	34,959	4	34,959
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	11	31,674	11	31,674
9161	POLICE OFFICER.....	6	30,594	6	30,594
9161	POLICE OFFICER.....	9	29,565	9	29,565
9161	POLICE OFFICER.....	1	26,814	1	26,814
9205	SENIOR PUBLIC SAFETY AIDE.....				
9205	SENIOR PUBLIC SAFETY AIDE.....	20	15,828	20	15,828
9205	SENIOR PUBLIC SAFETY AIDE.....	8	15,072	8	15,072

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9205	SENIOR PUBLIC SAFETY AIDE.....	1	11,844	1	11,844
1746	PROGRAM SPECIALIST II.....	1	25,776	1	25,776
0823	SENIOR STENOGRAPHER.....				
0805	SECRETARY.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		10,822		10,822
	ACTIVITY TOTAL.....	71	1,818,088	71	1,818,088

4140--ADMINISTRATION-OPERATIONAL SERVICES

9781	FIRST DEPUTY SUPERINTENDENT.....	1	72,000	1	72,000
9786	COORDINATOR-SPECIAL EVENTS LIAISON.....	1	56,184	1	56,184
9784	COORDINATOR-SPECIAL OPERATIONS.....	1	56,184	1	56,184
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	61,800	5	61,800
9173	LIEUTENANT.....	2	45,357	2	45,357
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	2	37,908	2	37,908
9171	SERGEANT.....				
9161	POLICE OFFICER.....	4	33,981	4	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	4	32,766	4	32,766
9161	POLICE OFFICER.....	9	31,674	9	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	29,565	3	29,565
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0805	SECRETARY.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		7,396		7,396
	ACTIVITY TOTAL.....	37	1,429,516	37	1,429,516

4141--SPECIAL OPERATIONS GROUP

9796	DEPUTY CHIEF.....	1	61,800	1	61,800
9175	CAPTAIN.....	1	50,049	1	50,049
9173	LIEUTENANT.....	1	45,357	1	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....				
9171	SERGEANT.....	3	41,598	3	41,598
9171	SERGEANT.....	9	40,383	9	40,383
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	9	37,908	9	37,908
9171	SERGEANT.....				
9171	SERGEANT.....				
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	33,249	1	33,249
9161	POLICE OFFICER.....	6	34,959	6	34,959
9161	POLICE OFFICER.....	19	33,981	19	33,981
9161	POLICE OFFICER.....	15	32,766	15	32,766
9161	POLICE OFFICER.....	75	31,674	75	31,674
9161	POLICE OFFICER.....	40	30,594	40	30,594
9161	POLICE OFFICER.....	32	29,565	32	29,565
9161	POLICE OFFICER.....	1	28,146	1	28,146
9161	POLICE OFFICER.....	1	26,814	1	26,814
9161	POLICE OFFICER.....	2	22,728	2	22,728
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		30,240		30,240
	ACTIVITY TOTAL.....	222	7,271,415	222	7,271,415

4142--SPECIAL FUNCTIONS AND ADMINISTRATION

9796	DEPUTY CHIEF.....	7	61,800	7	61,800
9795	CHIEF OF PATROL DIVISION.....	1	67,980	1	67,980
9749	DIRECTOR OF LABOR RELATIONS.....	1	56,184	1	56,184
9175	CAPTAIN.....	2	50,049	2	50,049

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9175	CAPTAIN.....	1	49,335	1	49,335
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....				
9171	SERGEANT.....	14	41,598	14	41,598
9171	SERGEANT.....	15	40,383	15	40,383
9171	SERGEANT.....	5	39,123	5	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	1	37,908	1	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9171	SERGEANT.....	1	35,580	1	35,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	36,744	4	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	33,249	2	33,249
9161	POLICE OFFICER.....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	31,050	1	31,050
9161	POLICE OFFICER.....	6	34,959	6	34,959
9161	POLICE OFFICER.....	7	33,981	7	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	32,766	3	32,766
9161	POLICE OFFICER.....	6	31,674	6	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	30,594	2	30,594
9161	POLICE OFFICER.....	2	29,565	2	29,565
9161	POLICE OFFICER.....	1	26,814	1	26,814
9021	CROSSING GUARD COORDINATOR.....	1	40,824	1	40,824
0825	PRINCIPAL STENOGRAPHER.....				
0805	SECRETARY.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	9,780	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		12,001		12,001
	ACTIVITY TOTAL.....	92	3,633,346	92	3,633,346

4143--DISTRICT LAW ENFORCEMENT

9751	DISTRICT COMMANDER.....	25	56,184	25	56,184
9175	CAPTAIN.....				
9175	CAPTAIN.....	36	50,049	36	50,049
9175	CAPTAIN.....	26	49,335	26	49,335
9175	CAPTAIN.....	18	48,153	18	48,153
9175	CAPTAIN.....	4	46,842	4	46,842
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	52	46,494	52	46,494
9173	LIEUTENANT.....	63	45,357	63	45,357
9173	LIEUTENANT.....	39	44,007	39	44,007
9173	LIEUTENANT.....	2	41,436	2	41,436
9173	LIEUTENANT.....	38	42,714	38	42,714
9173	LIEUTENANT.....				
9171	SERGEANT.....	83	41,598	83	41,598
9171	SERGEANT.....				
9171	SERGEANT.....	106	40,383	106	40,383
9171	SERGEANT.....				
9171	SERGEANT.....	109	39,123	109	39,123
9171	SERGEANT.....	214	37,908	214	37,908
9171	SERGEANT.....	110	36,744	110	36,744
9171	SERGEANT.....	11	35,580	11	35,580
9171	SERGEANT.....				
9171	SERGEANT.....				
9171	SERGEANT.....				
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....				
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....	10	36,744	10	36,744

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....)	16 35,685	16 35,685
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....)		
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....)	32 34,404	32 34,404
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....)	234 33,249	234 33,249
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....)		
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....)	168 32,136	168 32,136
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST.....)		
9161	POLICE OFFICER.....	140 31,050	140 31,050
9161	POLICE OFFICER.....	220 34,959	220 34,959
9161	POLICE OFFICER.....	600 33,981	600 33,981
9161	POLICE OFFICER.....		
9161	POLICE OFFICER.....	577 32,766	577 32,766
9161	POLICE OFFICER.....	1326 31,674	1326 31,674
9161	POLICE OFFICER.....		
9161	POLICE OFFICER.....	928 30,594	928 30,594
9161	POLICE OFFICER.....		
9161	POLICE OFFICER.....	1301 29,565	1301 29,565
9161	POLICE OFFICER.....	299 28,146	299 28,146
9161	POLICE OFFICER.....	419 26,814	419 26,814
9161	POLICE OFFICER.....	2 25,509	2 25,509
9161	POLICE OFFICER.....	280 24,120	280 24,120
9161	POLICE OFFICER.....	938 22,728	938 22,728
9161	POLICE OFFICER.....		
9205	SENIOR PUBLIC SAFETY AIDE.....	20 11,844	20 11,844
9204	PUBLIC SAFETY AIDE.....	30 9,780	30 9,780
9122	DETENTION AIDE.....	3 20,184	3 20,184
9122	DETENTION AIDE.....	37 19,224	37 19,224
9122	DETENTION AIDE.....	4 18,312	4 18,312
9122	DETENTION AIDE.....	3 17,412	3 17,412
9122	DETENTION AIDE.....	8 16,608	8 16,608
9122	DETENTION AIDE.....	2 15,828	2 15,828
9122	DETENTION AIDE.....	5 15,072	5 15,072
9111	CROSSING GUARD.....	625,000	625,000
9111	CROSSING GUARD (25YR LONGEVITY).....		
9111	CROSSING GUARD (20YR LONGEVITY).....	121 8.01H	121 8.01H
9111	CROSSING GUARD (15YR LONGEVITY).....		
9111	CROSSING GUARD.....	125 7.62H	125 7.62H
9111	CROSSING GUARD (10YR LONGEVITY).....	234 7.26H	234 7.26H
9111	CROSSING GUARD (6YR LONGEVITY).....		
9111	CROSSING GUARD.....	193 6.91H	193 6.91H
9111	CROSSING GUARD.....	229 6.58H	229 6.58H
9111	CROSSING GUARD.....		
9111	CROSSING GUARD.....	118 6.25H	118 6.25H
9111	CROSSING GUARD.....	109 5.97H	109 5.97H
9111	CROSSING GUARD.....	46 5.68H	46 5.68H
9111	CROSSING GUARD.....	69 5.15H	69 5.15H
4238	PROPERTY CUSTODIAN.....	3 18,312	3 18,312
0836	SENIOR TYPIST.....		
0836	SENIOR TYPIST.....	2 15,072	2 15,072
0836	SENIOR TYPIST.....		
0836	SENIOR TYPIST.....	5 13,668	5 13,668
0836	SENIOR TYPIST.....	3 12,396	3 12,396
0836	SENIOR TYPIST.....	1 11,844	1 11,844
0836	SENIOR TYPIST.....	3 10,272	3 10,272
0834	TYPIST.....	4 13,020	4 13,020
0834	TYPIST.....		
0834	TYPIST.....	3 11,844	3 11,844
0834	TYPIST.....		

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0834	TYPIST.....	3	11,316	3	11,316
0834	TYPIST.....	3	10,272	3	10,272
0834	TYPIST.....	1	9,324	1	9,324
0834	TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0823	SENIOR STENOGRAPHER.....	1	17,412	1	17,412
0823	SENIOR STENOGRAPHER.....	4	16,608	4	16,608
0823	SENIOR STENOGRAPHER.....				
0823	SENIOR STENOGRAPHER.....	5	15,072	5	15,072
0823	SENIOR STENOGRAPHER.....	2	11,316	2	11,316
0823	SENIOR STENOGRAPHER.....				
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	1	9,780	1	9,780
0401	JUNIOR CLERK.....	1	8,880	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,364,135		1,364,135
	ACTIVITY TOTAL.....	9,832	272,878,375	9,832	272,878,375

4145--TRAFFIC-ADMINISTRATION

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800
9175	CAPTAIN.....	1	50,049	1	50,049
9171	SERGEANT.....				
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	1	36,744	1	36,744
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	2	31,674	2	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594
9161	POLICE OFFICER.....	1	29,565	1	29,565
0834	TYPIST.....	1	10,272	1	10,272
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0805	SECRETARY.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,538		1,538
	ACTIVITY TOTAL.....	14	431,882	14	431,882

4146--MAJOR TRAFFIC ACCIDENT DIVISION

9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	4	37,908	4	37,908
9171	SERGEANT.....	3	36,744	3	36,744
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	6	33,981	6	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	7	32,766	7	32,766
9161	POLICE OFFICER.....	11	31,674	11	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594
9161	POLICE OFFICER.....	7	29,565	7	29,565
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....				
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	35,685	1	35,685
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....				
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	34,404	6	34,404
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....				
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	24	33,249	24	33,249
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	13	32,136	13	32,136
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	SCHEDULE SALARY ADJUSTMENTS.....		11,052		11,052
	ACTIVITY TOTAL.....	88	2,915,271	88	2,915,271

4147--TRAFFIC RECORDS

9173	LIEUTENANT.....	1	46,494	1	46,494
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	2	40,383	2	40,383
9171	SERGEANT.....	1	39,123	1	39,123
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	3	31,674	3	31,674
0834	TYPIST.....				
0823	SENIOR STENOGRAPHER.....	2	16,608	2	16,608
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,528	1	24,528
0669	REMOTE TERMINAL OPERATOR.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	2	16,608	2	16,608
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	5	15,828	5	15,828
0669	REMOTE TERMINAL OPERATOR.....	5	15,072	5	15,072
0669	REMOTE TERMINAL OPERATOR.....	4	14,352	4	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	18,312
0633	DATA OUTPUT HANDLER.....	1	10,788	1	10,788
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	2	14,352	2	14,352
0403	SENIOR CLERK.....	2	13,668	2	13,668
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	4	11,844	4	11,844
0403	SENIOR CLERK.....	8	11,316	8	11,316
0403	SENIOR CLERK.....	5	10,788	5	10,788
0403	SENIOR CLERK.....	4	9,780	4	9,780
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		6,880		6,880
	ACTIVITY TOTAL.....	69	1,261,882	69	1,261,882

4148--TRAFFIC COURT SECTION

9173	LIEUTENANT.....	1	45,357	1	45,357
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	2	40,383	2	40,383
9171	SERGEANT.....	1	37,908	1	37,908
9171	SERGEANT.....	1	39,123	1	39,123
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	8	34,959	8	34,959
9161	POLICE OFFICER.....	7	33,981	7	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	5	32,766	5	32,766
9161	POLICE OFFICER.....	7	31,674	7	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	30,594	3	30,594
0403	SENIOR CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		3,060		3,060

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100-CORPORATE FUND

DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	ACTIVITY TOTAL.....	39	1,311,027	39	1,311,027
4151--TRAFFIC ENFORCEMENT					
9745	COMMANDER - TRAFFIC ENFORCEMENT.....	1	56,184	1	56,184
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	2	45,357	2	45,357
9171	SERGEANT.....	4	40,383	4	40,383
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	6	37,908	6	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9171	SERGEANT.....	1	35,580	1	35,580
9161	POLICE OFFICER.....	9	34,959	9	34,959
9161	POLICE OFFICER.....	14	33,981	14	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	21	32,766	21	32,766
9161	POLICE OFFICER.....	50	31,674	50	31,674
9161	POLICE OFFICER.....	25	30,594	25	30,594
9161	POLICE OFFICER.....	16	29,565	16	29,565
9161	POLICE OFFICER.....	2	28,146	2	28,146
0836	SENIOR TYPIST.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		23,221		23,221
	ACTIVITY TOTAL.....	159	5,247,253	159	5,247,253
4152--LOOP INTERSECTION CONTROL					
9175	CAPTAIN.....	1	50,049	1	50,049
9173	LIEUTENANT.....	1	46,494	1	46,494
9173	LIEUTENANT.....	3	45,357	3	45,357
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	3	40,383	3	40,383
9171	SERGEANT.....	2	37,908	2	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	11	34,959	11	34,959
9161	POLICE OFFICER.....	22	33,981	22	33,981
9161	POLICE OFFICER.....	11	32,766	11	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	33	31,674	33	31,674
9161	POLICE OFFICER.....	17	30,594	17	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	23	29,565	23	29,565
9161	POLICE OFFICER.....	2	28,146	2	28,146
9161	POLICE OFFICER.....				
9112	TRAFFIC CONTROL AIDE.....	17	19,224	17	19,224
9112	TRAFFIC CONTROL AIDE.....	10	17,412	10	17,412
9112	TRAFFIC CONTROL AIDE.....	21	15,072	21	15,072
7482	PARKING ENFORCEMENT AIDE.....	2	17,412	2	17,412
7482	PARKING ENFORCEMENT AIDE.....				
7482	PARKING ENFORCEMENT AIDE.....	16	16,608	16	16,608
7482	PARKING ENFORCEMENT AIDE.....	10	15,828	10	15,828
7482	PARKING ENFORCEMENT AIDE.....	11	15,072	11	15,072
7482	PARKING ENFORCEMENT AIDE.....				
7482	PARKING ENFORCEMENT AIDE.....	3	13,668	3	13,668
7482	PARKING ENFORCEMENT AIDE.....	2	11,844	102	11,844
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	22,260	1	22,260
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	21,180	1	21,180
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	3	20,184	3	20,184
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		23,496		23,496
	ACTIVITY TOTAL.....	229	5,955,573	329	7,139,973
4154--TRAFFIC SAFETY AND TRAINING					

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	2	37,908	2	37,908
9161	POLICE OFFICER.....	1	33,981	1	33,981
9161	POLICE OFFICER.....	3	32,766	3	32,766
9161	POLICE OFFICER.....	5	31,674	5	31,674
9161	POLICE OFFICER.....	4	30,594	4	30,594
9161	POLICE OFFICER.....	2	29,565	2	29,565
	SCHEDULE SALARY ADJUSTMENTS.....		3,700		3,700
	ACTIVITY TOTAL.....	18	595,678	18	595,678

4155--SPECIAL POLICE SERVICES

9175	CAPTAIN.....	1	50,049	1	50,049
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	44,007	1	44,007
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	42,714	1	42,714
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	6	37,908	6	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	1	31,050	1	31,050
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404	2	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,249	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	35,685	4	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	34,404	9	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	33,249	4	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	32,136	1	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050	1	31,050
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....				
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	13	33,981	13	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	17	31,674	17	31,674
9161	POLICE OFFICER.....	9	30,594	9	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	9	29,565	9	29,565
9161	POLICE OFFICER.....	1	24,120	1	24,120
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	40,383	2	40,383
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....				
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	39,123	3	39,123
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....				
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	14	37,908	14	37,908
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	36,744	3	36,744
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	35,580	7	35,580
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	33,897	1	33,897
8904	COORDINATOR.....	1	45,198	1	45,198
8902	COORDINATOR OF SPECIAL SERVICES.....	2	54,684	2	54,684

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		21,748		21,748
	ACTIVITY TOTAL.....	126	4,428,052	126	4,428,052
4156--GANG INVESTIGATIONS SECTION					
9783	COMMANDER-GANG CRIMES.....	1	56,184	1	56,184
9175	CAPTAIN.....	1	45,564	1	45,564
9175	CAPTAIN.....	1	50,049	1	50,049
9175	CAPTAIN.....	1	49,335	1	49,335
9175	CAPTAIN.....	1	48,153	1	48,153
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	4	42,714	4	42,714
9171	SERGEANT.....				
9171	SERGEANT.....	7	41,598	7	41,598
9171	SERGEANT.....	8	40,383	8	40,383
9171	SERGEANT.....	7	39,123	7	39,123
9171	SERGEANT.....	16	37,908	16	37,908
9171	SERGEANT.....	4	36,744	4	36,744
9171	SERGEANT.....	1	35,580	1	35,580
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....				
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	36,744	2	36,744
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	35,685	2	35,685
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....				
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	7	34,404	7	34,404
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	29	33,249	29	33,249
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	36	32,136	36	32,136
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	15	31,050	15	31,050
9161	POLICE OFFICER.....	7	33,981	7	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	32,766	10	32,766
9161	POLICE OFFICER.....	51	31,674	51	31,674
9161	POLICE OFFICER.....	47	30,594	47	30,594
9161	POLICE OFFICER.....	76	29,565	76	29,565
9161	POLICE OFFICER.....	7	28,146	7	28,146
9161	POLICE OFFICER.....	8	26,814	8	26,814
9161	POLICE OFFICER.....				
0836	SENIOR TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	14,352	1	14,352
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		43,521		43,521
	ACTIVITY TOTAL.....	354	11,526,045	354	11,526,045
4157--PUBLIC HOUSING DIVISION					
9798	COMMANDER OF HOUSING.....	1	56,184	1	56,184
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	3	41,598	3	41,598
9171	SERGEANT.....	3	40,383	3	40,383
9171	SERGEANT.....	5	39,123	5	39,123
9171	SERGEANT.....	7	37,908	7	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9171	SERGEANT.....				

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9161	POLICE OFFICER.....	3	34,959	3	34,959
9161	POLICE OFFICER.....	5	33,981	5	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	11	32,766	11	32,766
9161	POLICE OFFICER.....	24	31,674	24	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	8	30,594	8	30,594
9161	POLICE OFFICER.....	43	29,565	43	29,565
9161	POLICE OFFICER.....	1	26,814	1	26,814
	SCHEDULE SALARY ADJUSTMENTS.....		16,425		16,425
	ACTIVITY TOTAL.....	119	3,926,958	119	3,926,958

4158--PUBLIC TRANSPORTATION

9752	COMMANDER.....	1	56,184	1	56,184
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	4	41,598	4	41,598
9171	SERGEANT.....	3	40,383	3	40,383
9171	SERGEANT.....				
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	11	37,908	11	37,908
9171	SERGEANT.....				
9171	SERGEANT.....	3	36,744	3	36,744
9171	SERGEANT.....	1	33,897	1	33,897
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	6	34,959	6	34,959
9161	POLICE OFFICER.....	15	33,981	15	33,981
9161	POLICE OFFICER.....	24	32,766	24	32,766
9161	POLICE OFFICER.....	81	31,674	81	31,674
9161	POLICE OFFICER.....	47	30,594	47	30,594
9161	POLICE OFFICER.....	31	29,565	31	29,565
9161	POLICE OFFICER.....	3	28,146	3	28,146
9161	POLICE OFFICER.....	8	22,728	8	22,728
	SCHEDULE SALARY ADJUSTMENTS.....		30,597		30,597
	ACTIVITY TOTAL.....	245	7,922,385	245	7,922,385

4159--GUN REGISTRATION

9173	LIEUTENANT.....	1	46,494	1	46,494
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	1	40,383	1	40,383
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	34,404	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	33,249	2	33,249
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	29,565	2	29,565
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	2	10,272	2	10,272
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,224	1	19,224
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	8	15,072	8	15,072
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....				
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0403	SENIOR CLERK.....	1	9,780	1	9,780

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....	3	10,272	3	10,272
0403	SENIOR CLERK.....				
0146	SENIOR ACCOUNT CLERK.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		6,503		6,503
	ACTIVITY TOTAL.....	36	791,585	36	791,585

4160--ADMINISTRATION-TECHNICAL SERVICES

9782	DEPUTY SUPERINTENDENT.....	1	70,500	1	70,500
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	1	37,908	1	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9161	POLICE OFFICER.....	1	31,674	1	31,674
0810	EXECUTIVE SECRETARY II.....	1	23,388	1	23,388
0421	PRINCIPAL CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	6	242,928	6	242,928

4161--GENERAL SUPPORT-ADMINISTRATION

9742	DIRECTOR OF GENERAL SUPPORT DIVISION....	1	56,184	1	56,184
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
	ACTIVITY TOTAL.....	2	71,256	2	71,256

4162--RECORDS DIVISION

9754	DIRECTOR OF RECORDS.....	1	56,184	1	56,184
9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	1	40,383	1	40,383
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	1	33,981	1	33,981
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,320	1	31,320
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	18,312
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.				
0403	SENIOR CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		2,313		2,313
	ACTIVITY TOTAL.....	8	275,811	8	275,811

4163--RECORDS INQUIRY

9009	SUPERVISOR OF POLICE NUMERIC FILES.....	1	21,180	1	21,180
9008	SUPERVISOR OF POLICE ALPHA FILES.....	1	21,180	1	21,180
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	21,180	1	21,180
9005	SUPERVISOR OF POLICE RECORDS INQUIRY....	1	32,796	1	32,796
0834	TYPIST.....	1	11,316	1	11,316
0834	TYPIST.....	1	10,788	1	10,788
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0423	HEAD CLERK.....	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....	3	18,312	3	18,312
0421	PRINCIPAL CLERK.....	4	17,412	4	17,412
0421	PRINCIPAL CLERK.....	2	16,608	2	16,608
0421	PRINCIPAL CLERK.....	2	15,828	2	15,828
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....	2	13,668	2	13,668
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	2	15,072	2	15,072
0403	SENIOR CLERK.....	3	14,352	3	14,352
0403	SENIOR CLERK.....	3	13,668	3	13,668
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	12	13,020	12	13,020
0403	SENIOR CLERK.....				

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....	8	12,396	8	12,396
0403	SENIOR CLERK.....	8	11,844	8	11,844
0403	SENIOR CLERK.....	11	11,316	11	11,316
0403	SENIOR CLERK.....	2	10,788	2	10,788
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	10	10,272	10	10,272
0403	SENIOR CLERK.....	4	9,780	6	9,780
0401	JUNIOR CLERK.....	3	11,844	3	11,844
0401	JUNIOR CLERK.....	1	10,788	1	10,788
0401	JUNIOR CLERK.....	3	9,324	3	9,324
0401	JUNIOR CLERK.....	1	10,272	3	10,272
0401	JUNIOR CLERK.....	1	9,780	1	9,780
0235	TELLER.....	1	13,668	1	13,668
0235	TELLER.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		10,867		10,867
	ACTIVITY TOTAL.....	97	1,279,255	101	1,319,359

4164--RECORDS PROCESSING

9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	22,260	1	22,260
9006	SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	31,320	1	31,320
1754	STATISTICAL CLERK.....	1	16,608	1	16,608
1754	STATISTICAL CLERK.....	1	14,352	1	14,352
1754	STATISTICAL CLERK.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	11,316	1	11,316
0836	SENIOR TYPIST.....	2	10,788	2	10,788
0834	TYPIST.....	1	10,788	1	10,788
0834	TYPIST.....	1	9,324	1	9,324
0669	REMOTE TERMINAL OPERATOR.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	4	16,608	4	16,608
0669	REMOTE TERMINAL OPERATOR.....	4	15,828	4	15,828
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	10	15,072	10	15,072
0669	REMOTE TERMINAL OPERATOR.....	5	14,352	5	14,352
0669	REMOTE TERMINAL OPERATOR.....	3	13,668	3	13,668
0669	REMOTE TERMINAL OPERATOR.....	6	13,020	6	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	6	11,844	6	11,844
0669	REMOTE TERMINAL OPERATOR.....	10	11,316	10	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	17,412	3	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	16,608	2	16,608
0423	HEAD CLERK.....	2	20,184	2	20,184
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	2	12,396	2	12,396
0403	SENIOR CLERK.....	3	11,844	3	11,844
0403	SENIOR CLERK.....	5	11,316	5	11,316
0403	SENIOR CLERK.....	10	10,272	10	10,272
0403	SENIOR CLERK.....	3	9,780	3	9,780
0401	JUNIOR CLERK.....	1	13,668	1	13,668
0401	JUNIOR CLERK.....	1	12,396	1	12,396
0401	JUNIOR CLERK.....	3	10,788	3	10,788
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....	2	10,272	2	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		13,656		13,656
	ACTIVITY TOTAL.....	105	1,428,288	105	1,428,288

4165--FIELD INQUIRY

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	1	37,908	1	37,908
9171	SERGEANT.....	1	32,289	1	32,289
9161	POLICE OFFICER.....	3	34,959	3	34,959
9161	POLICE OFFICER.....	4	33,981	4	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	7	32,766	7	32,766
9161	POLICE OFFICER.....	3	31,674	3	31,674
9161	POLICE OFFICER.....	3	30,594	3	30,594
9150	EXTRADITION OFFICER.....	1	34,404	1	34,404
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
0823	SENIOR STENOGRAPHER.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	5	15,828	5	15,828
0669	REMOTE TERMINAL OPERATOR.....	24	15,072	24	15,072
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	5	14,352	5	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	13,020	3	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	12,396	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....				
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	19,224	2	19,224
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	18,312	2	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	17,412	1	17,412
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,828	1	15,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	16,608	3	16,608
0427	CHIEF CLERK.....	1	27,060	1	27,060
0423	HEAD CLERK.....	1	20,184	1	20,184
0403	SENIOR CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	5	11,844	5	11,844
0403	SENIOR CLERK.....	8	11,316	8	11,316
0403	SENIOR CLERK.....	1	10,788	1	10,788
0403	SENIOR CLERK.....	7	10,272	7	10,272
0403	SENIOR CLERK.....	2	9,780	3	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		14,723		14,723
	ACTIVITY TOTAL.....	111	2,122,001	112	2,131,781

4166--POLICE IDENTIFICATION

9175	CAPTAIN.....	1	50,049	1	50,049
9173	LIEUTENANT.....	1	45,357	1	45,357
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	3	37,908	3	37,908
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	36,744	3	36,744
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	35,685	5	35,685
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	34,404	2	34,404
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	33,249	5	33,249
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	32,136	3	32,136

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CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	31,050	1	31,050
9259	POLICE PHOTOGRAPHER I.....	1	18,312	1	18,312
9225	FINGERPRINT TECHNICIAN III.....	7	24,528	7	24,528
9225	FINGERPRINT TECHNICIAN III.....	1	23,388	1	23,388
9224	FINGERPRINT TECHNICIAN II.....	7	20,184	7	20,184
9224	FINGERPRINT TECHNICIAN II.....	2	18,312	2	18,312
9224	FINGERPRINT TECHNICIAN II.....	4	17,412	4	17,412
9224	FINGERPRINT TECHNICIAN II.....	1	16,608	1	16,608
9224	FINGERPRINT TECHNICIAN II.....	1	14,352	1	14,352
9224	FINGERPRINT TECHNICIAN II.....	1	13,668	1	13,668
9214	FINGERPRINT TECHNICIAN I.....	4	16,608	4	16,608
9214	FINGERPRINT TECHNICIAN I.....	8	15,828	8	15,828
9214	FINGERPRINT TECHNICIAN I.....	6	15,072	6	15,072
9214	FINGERPRINT TECHNICIAN I.....	1	14,352	1	14,352
9214	FINGERPRINT TECHNICIAN I.....	2	13,668	2	13,668
9214	FINGERPRINT TECHNICIAN I.....	11	13,020	11	13,020
9214	FINGERPRINT TECHNICIAN I.....	6	12,396	6	12,396
9214	FINGERPRINT TECHNICIAN I.....	1	11,844	1	11,844
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0836	SENIOR TYPIST.....	2	13,668	2	13,668
0836	SENIOR TYPIST.....	3	13,020	3	13,020
0836	SENIOR TYPIST.....	5	12,396	5	12,396
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0836	SENIOR TYPIST.....	5	10,272	11	10,272
0834	TYPIST.....	1	11,316	1	11,316
0834	TYPIST.....	1	10,788	1	10,788
0834	TYPIST.....	4	10,272	4	10,272
0823	SENIOR STENOGRAPHER.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	2	14,352	2	14,352
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,312	1	18,312
0427	CHIEF CLERK.....	1	31,320	1	31,320
0421	PRINCIPAL CLERK.....	3	17,412	3	17,412
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....	3	13,668	3	13,668
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....	7	12,396	7	12,396
0403	SENIOR CLERK.....	5	11,844	5	11,844
0403	SENIOR CLERK.....	7	11,316	7	11,316
0403	SENIOR CLERK.....	4	10,272	4	10,272
0403	SENIOR CLERK.....	1	9,780	1	9,780
0401	JUNIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....	1	10,788	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		23,294		23,294
	ACTIVITY TOTAL.....	157	2,875,673	163	2,937,305

4167--EVIDENCE AND RECOVERED PROPERTY

9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	2	40,383	2	40,383
9171	SERGEANT.....	2	39,123	2	39,123
9171	SERGEANT.....	1	37,908	1	37,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9161	POLICE OFFICER.....				

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9161	POLICE OFFICER.....	5	34,959	5	34,959
9161	POLICE OFFICER.....	7	33,981	7	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	8	32,766	8	32,766
9161	POLICE OFFICER.....	5	31,674	5	31,674
9161	POLICE OFFICER.....	3	30,594	3	30,594
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0423	HEAD CLERK.....	1	19,224	1	19,224
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	13,020	1	13,020
0401	JUNIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....	4	11,316	4	11,316
0401	JUNIOR CLERK.....	1	10,272	1	10,272
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		7,523		7,523
	ACTIVITY TOTAL.....	47	1,348,703	47	1,348,703

4168--AUTOMOTIVE POUNDS

9173	LIEUTENANT.....	1	46,494	1	46,494
9171	SERGEANT.....				
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	4	40,383	4	40,383
9171	SERGEANT.....	1	37,908	1	37,908
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	36,744	2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	35,685	2	35,685
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	35,685	3	35,685
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....				
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	4	34,404	4	34,404
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	33,249	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	36,744	2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	34,404	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050	1	31,050
4238	PROPERTY CUSTODIAN.....	1	19,224	1	19,224
4238	PROPERTY CUSTODIAN.....				
4238	PROPERTY CUSTODIAN.....	16	18,312	16	18,312
4238	PROPERTY CUSTODIAN.....	4	17,412	4	17,412
4238	PROPERTY CUSTODIAN.....	1	13,668	1	13,668
4238	PROPERTY CUSTODIAN.....	6	16,608	6	16,608
4238	PROPERTY CUSTODIAN.....	6	15,828	6	15,828
1589	POLICE INVENTORY SPECIALIST.....	1	17,412	1	17,412
1589	POLICE INVENTORY SPECIALIST.....	15	15,072	15	15,072
1589	POLICE INVENTORY SPECIALIST.....				
1589	POLICE INVENTORY SPECIALIST.....	4	14,352	4	14,352
1589	POLICE INVENTORY SPECIALIST.....	1	13,020	1	13,020
1589	POLICE INVENTORY SPECIALIST.....	2	12,396	2	12,396
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0834	TYPIST.....	2	12,396	2	12,396
0834	TYPIST.....	1	10,788	1	10,788
0834	TYPIST.....	1	10,272	1	10,272
0834	TYPIST.....	1	8,880	1	8,880
0669	REMOTE TERMINAL OPERATOR.....	1	17,412	1	17,412
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0403	SENIOR CLERK.....	2	14,352	2	14,352
0403	SENIOR CLERK.....	1	13,668	1	13,668

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CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....	2	12,396	2	12,396
0403	SENIOR CLERK.....	1	11,316	1	11,316
0401	JUNIOR CLERK.....	1	11,316	1	11,316
0401	JUNIOR CLERK.....	1	8,880	1	8,880
	SCHEDULE SALARY ADJUSTMENTS.....		9,904		9,904
	ACTIVITY TOTAL.....	99	2,059,990	99	2,059,990

4169--POLICE DOCUMENT SERVICES

9171	SERGEANT.....	1	41,598	1	41,598
9161	POLICE OFFICER.....	5	34,959	5	34,959
9161	POLICE OFFICER.....	10	33,981	10	33,981
9161	POLICE OFFICER.....	2	32,766	2	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	4	31,674	4	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
9161	POLICE OFFICER.....	1	22,728	1	22,728
4238	PROPERTY CUSTODIAN.....	6	18,312	6	18,312
4238	PROPERTY CUSTODIAN.....				
4238	PROPERTY CUSTODIAN.....	5	17,412	5	17,412
4238	PROPERTY CUSTODIAN.....	3	16,608	3	16,608
4238	PROPERTY CUSTODIAN.....	1	15,828	1	15,828
4238	PROPERTY CUSTODIAN.....	3	13,668	5	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,532		3,532
	ACTIVITY TOTAL.....	42	1,108,873	44	1,136,209

4171--CENTRAL DETENTION

9173	LIEUTENANT.....	1	45,357	1	45,357
9171	SERGEANT.....				
9171	SERGEANT.....	5	41,598	5	41,598
9171	SERGEANT.....	2	40,383	2	40,383
9171	SERGEANT.....	2	37,908	2	37,908
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	34,959	10	34,959
9161	POLICE OFFICER.....	24	33,981	24	33,981
9161	POLICE OFFICER.....	8	32,766	8	32,766
9161	POLICE OFFICER.....	6	31,674	6	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	5	30,594	5	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	29,565	10	29,565
9161	POLICE OFFICER.....	10	22,728	10	22,728
9122	DETENTION AIDE.....	17	19,224	17	19,224
9122	DETENTION AIDE.....	3	18,312	3	18,312
9122	DETENTION AIDE.....	3	16,608	3	16,608
9122	DETENTION AIDE.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		16,945		16,945
	ACTIVITY TOTAL.....	108	3,184,084	108	3,184,084

4172--EQUIPMENT AND SUPPLY

9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF PDICE INVENTORY).....	1	34,404	1	34,404
9173	LIEUTENANT.....	1	44,007	1	44,007
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	36,744	1	36,744
4238	PROPERTY CUSTODIAN.....				
4238	PROPERTY CUSTODIAN.....	5	18,312	5	18,312
4238	PROPERTY CUSTODIAN.....	2	17,412	2	17,412
4238	PROPERTY CUSTODIAN.....	1	15,828	1	15,828
1805	STOCKHANDLER.....				
1805	STOCKHANDLER.....	2	13,020	2	13,020
0403	SENIOR CLERK.....				
0146	SENIOR ACCOUNT CLERK.....	1	16,608	1	16,608

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0146	SENIOR ACCOUNT CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,391		2,391
	ACTIVITY TOTAL.....	15	314,802	15	314,802
4173--MOTOR MAINTENANCE DIVISION					
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	56,184	1	56,184
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	41,436	1	41,436
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	2	40,383	2	40,383
9171	SERGEANT.....	3	37,908	3	37,908
9171	SERGEANT.....				
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	36,744	1	36,744
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	35,685	1	35,685
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	34,404	1	34,404
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	33,249	1	33,249
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	32,136	1	32,136
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	34,959	3	34,959
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	4	32,766	4	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	11	31,674	11	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594
9161	POLICE OFFICER.....	2	29,565	2	29,565
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	15.60H	1	15.60H
7183	MOTOR TRUCK DRIVER.....	6	14.30H	6	14.30H
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	44,592	1	44,592
7173	ACCIDENT ADJUSTER.....	1	23,388	1	23,388
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	32,796	1	32,796
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	5	14.55H	5	14.55H
7164	GARAGE ATTENDANT.....	88	13.95H	89	13.95H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M	1	3,362.50M
6677	MACHINIST (SUB-FOREMAN).....	9	18.40H	9	18.40H
6674	MACHINIST.....	64	17.40H	64	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	18.55H	5	18.55H
5035	ELECTRICAL MECHANIC.....	51	17.55H	51	17.55H
4238	PROPERTY CUSTODIAN.....				
4238	PROPERTY CUSTODIAN.....	2	17,412	2	17,412
4238	PROPERTY CUSTODIAN.....	4	16,608	4	16,608
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	19,224	1	19,224
1572	CHIEF CONTRACT EXPEDITER.....	1	28,392	1	28,392
1198	DATA PROCESSING COORDINATOR II.....	1	25,776	1	25,776
0823	SENIOR STENOGRAPHER.....				
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,316	1	11,316
0403	SENIOR CLERK.....	1	10,788	1	10,788
0403	SENIOR CLERK.....	2	9,780	2	9,780
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
0146	SENIOR ACCOUNT CLERK.....				
0146	SENIOR ACCOUNT CLERK.....	2	15,828	2	15,828
0146	SENIOR ACCOUNT CLERK.....	1	15,072	1	15,072
0146	SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020
	VACATION RELIEF (ELECTRIC MECHANIC- MACHINIST-GARAGE ATTENDANT).....		164,000		164,000
	SCHEDULE SALARY ADJUSTMENTS.....		11,771		11,771

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS ACTIVITY TOTAL.....	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
		293	9,517,720	295	9,559,198
4174--ELECTRONICS MAINTENANCE					
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	56,184	1	56,184
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	33,249	1	33,249
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	18,55H	3	18,55H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	39,072	1	39,072
5035	ELECTRICAL MECHANIC.....	43	17,55H	43	17,55H
4238	PROPERTY CUSTODIAN.....	2	18,312	2	18,312
4238	PROPERTY CUSTODIAN.....				
4238	PROPERTY CUSTODIAN.....	2	16,608	2	16,608
1850	SUPERVISOR OF INVENTORY CONTROL I.....				
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,141		1,141
	ACTIVITY TOTAL.....	61	2,071,494	61	2,071,494
4175--COMMUNICATION-ADMINISTRATION					
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800
9171	SERGEANT.....	1	37,908	1	37,908
5813	ELECTRICAL ENGINEER III.....	1	32,796	1	32,796
0836	SENIOR TYPIST.....				
	ACTIVITY TOTAL.....	3	132,504	3	132,504
4176--COMMUNICATION OPERATIONS SECTION					
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....				
9171	SERGEANT.....	4	39,123	4	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	6	37,908	6	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9171	SERGEANT.....				
9171	SERGEANT.....				
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....				
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	19	36,744	19	36,744
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	42	35,685	42	35,685
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....				
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	44	34,404	44	34,404
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	91	33,249	91	33,249
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	34	32,136	34	32,136
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....				
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	35	31,050	35	31,050

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	32,766	2	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	8	31,674	8	31,674
9161	POLICE OFFICER.....	8	30,594	8	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	10	29,565	10	29,565
9123	POLICE DISPATCHER AIDE.....	5	20,184	5	20,184
9123	POLICE DISPATCHER AIDE.....				
9123	POLICE DISPATCHER AIDE.....	64	19,224	64	19,224
9123	POLICE DISPATCHER AIDE.....				
9123	POLICE DISPATCHER AIDE.....	15	18,312	15	18,312
9123	POLICE DISPATCHER AIDE.....	8	17,412	8	17,412
9123	POLICE DISPATCHER AIDE.....				
9123	POLICE DISPATCHER AIDE.....	4	16,608	4	16,608
9123	POLICE DISPATCHER AIDE.....	2	15,828	2	15,828
9123	POLICE DISPATCHER AIDE.....	54	15,072	54	15,072
0834	TYPIST.....				
0608	CHIEF TELETYPE OPERATOR.....	1	20,184	1	20,184
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	16,608	1	16,608
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....				
0606	TELETYPE OPERATOR.....	3	13,020	3	13,020
0606	TELETYPE OPERATOR.....	5	12,396	5	12,396
0606	TELETYPE OPERATOR.....	1	9,780	1	9,780
0606	TELETYPE OPERATOR.....	1	10,788	1	10,788
0606	TELETYPE OPERATOR.....	1	10,272	1	10,272
0461	MESSENGER CLERK.....	1	11,844	1	11,844
0461	MESSENGER CLERK.....	2	11,316	2	11,316
0461	MESSENGER CLERK.....	5	10,788	5	10,788
0461	MESSENGER CLERK.....	3	8,460	6	8,460
0413	INQUIRY AIDE I.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	13,020	1	13,020
0146	SENIOR ACCOUNT CLERK.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		65,737		65,737
	ACTIVITY TOTAL.....	491	13,561,321	494	13,586,701

4177--CRIME LABORATORY DIVISION

9791	DIRECTOR OF CRIME LABORATORY.....	1	56,184	1	56,184
9270	CRIMINALISTICS AIDE.....	1	16,608	1	16,608
9270	CRIMINALISTICS AIDE.....	1	15,828	1	15,828
9270	CRIMINALISTICS AIDE.....	2	13,020	2	13,020
9270	CRIMINALISTICS AIDE.....	2	14,352	2	14,352
9270	CRIMINALISTICS AIDE.....	1	12,396	1	12,396
9246	CRIMINALIST III.....	2	32,796	2	32,796
9246	CRIMINALIST III.....	1	29,844	1	29,844
9246	CRIMINALIST III.....	1	31,320	1	31,320
9245	CRIMINALIST II.....	2	29,844	2	29,844
9245	CRIMINALIST II.....	1	27,060	1	27,060
9245	CRIMINALIST II.....	2	25,776	2	25,776
9245	CRIMINALIST II.....	2	23,388	2	23,388
9245	CRIMINALIST II.....				
9245	CRIMINALIST II.....	1	27,060	1	27,060
9245	CRIMINALIST II.....	3	22,260	3	22,260
9245	CRIMINALIST II.....	2	21,180	2	21,180
9244	CRIMINALIST I.....	1	21,180	1	21,180
9244	CRIMINALIST I.....	4	20,184	4	20,184
9244	CRIMINALIST I.....	1	19,224	1	19,224
9244	CRIMINALIST I.....	2	18,312	2	18,312
9244	CRIMINALIST I.....	15	17,412	24	17,412
9243	POLYGRAPH EXAMINER III.....	1	29,844	1	29,844
9242	POLYGRAPH EXAMINER II.....	2	19,224	2	19,224
9237	POLICE LABORATORY TECHNICIAN IV.....	1	49,335	1	49,335
9236	COMPARATIVE TOOL MARK EXAMINER.....	1	45,357	1	45,357

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9234	POLICE LABORATORY TECHNICIAN III.....	1	46,494	1	46,494
9234	POLICE LABORATORY TECHNICIAN III.....	1	45,357	1	45,357
9234	POLICE LABORATORY TECHNICIAN III.....	1	44,007	1	44,007
9233	POLICE LABORATORY TECHNICIAN II.....				
9233	POLICE LABORATORY TECHNICIAN II.....	2	41,598	2	41,598
9233	POLICE LABORATORY TECHNICIAN II.....	1	40,383	1	40,383
9233	POLICE LABORATORY TECHNICIAN II.....	2	39,123	2	39,123
9233	POLICE LABORATORY TECHNICIAN II.....	9	37,908	9	37,908
9232	POLICE LABORATORY TECHNICIAN I.....				
9232	POLICE LABORATORY TECHNICIAN I.....	1	36,744	1	36,744
9232	POLICE LABORATORY TECHNICIAN I.....	6	35,685	6	35,685
9232	POLICE LABORATORY TECHNICIAN I.....	10	34,404	10	34,404
9232	POLICE LABORATORY TECHNICIAN I.....	30	33,249	30	33,249
9232	POLICE LABORATORY TECHNICIAN I.....	7	32,136	7	32,136
9232	POLICE LABORATORY TECHNICIAN I.....	1	31,050	1	31,050
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	1	19,224	1	19,224
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....				
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	45,357	1	45,357
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	44,007	1	44,007
9213	FIREARMS IDENTIFICATION TECHNICIAN I...	1	40,383	1	40,383
9213	FIREARMS IDENTIFICATION TECHNICIAN I...	1	39,123	1	39,123
9213	FIREARMS IDENTIFICATION TECHNICIAN I...	3	37,908	3	37,908
9213	FIREARMS IDENTIFICATION TECHNICIAN I...	1	36,744	1	36,744
9212	DOCUMENT EXAMINER III.....	1	35,796	1	35,796
9212	DOCUMENT EXAMINER III.....	1	29,844	1	29,844
9211	DOCUMENT EXAMINER II.....	1	24,528	1	24,528
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....				
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	3	37,908	3	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9161	POLICE OFFICER.....	1	33,981	1	33,981
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594
9161	POLICE OFFICER.....	3	29,565	3	29,565
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	1	22,728	1	22,728
0836	SENIOR TYPIST.....	1	11,316	1	11,316
0834	TYPIST.....	1	13,020	1	13,020
0834	TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....				
0805	SECRETARY.....	1	19,224	1	19,224
0461	MESSENGER CLERK.....	3	8,460	6	8,460
0805	SECRETARY.....	1	14,352	1	14,352
0403	SENIOR CLERK.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		25,559		25,559
	ACTIVITY TOTAL.....	165	4,892,555	177	5,074,843

4178--PROPERTY MANAGEMENT DIVISION

9534	LABORER.....	5	7.87H	5	7.87H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17.89H	5	17.89H
7743	OPERATING ENGINEER, GROUP A.....	25	16.26H	26	16.26H
7741	OPERATING ENGINEER, GROUP C.....	1040H	15.26H	1040H	15.26H
7741	OPERATING ENGINEER, GROUP C.....	11	15.26H	12	15.26H
7740	STATION ENGINEER.....	1	11.94H	1	11.94H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4285	WINDOW WASHER.....	3	1,733.50M	3	1,733.50M
4238	PROPERTY CUSTODIAN.....	1	17.412	1	17.412
4223	CUSTODIAL WORKER.....	165	1,347.50M	167	1,347.50M
0823	SENIOR STENOGRAPHER.....	1	16.608	1	16.608

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REPORTS OF COMMITTEES

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,000		1,000
	ACTIVITY TOTAL.....	223	4,436,338	227	4,532,979

4179--REPRODUCTION AND GRAPHIC ARTS

9250	POLICE ARTIST.....	1	44,007	1	44,007
9175	CAPTAIN.....	1	49,335	1	49,335
5747	CARTOGRAPHER III.....	1	28,392	1	28,392
5746	CARTOGRAPHER II.....	1	21,180	1	21,180
5746	CARTOGRAPHER II.....	1	20,184	1	20,184
5742	GRAPHIC ARTIST II.....	1	18,312	1	18,312
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	25,776	1	25,776
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	20,184	2	20,184
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	3	18,312	3	18,312
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	17,412	1	17,412
0915	SUPERVISOR OF POLICE PHOTO LABORATORY.....	1	24,528	1	24,528
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	29,844	1	29,844
0836	SENIOR TYPIST.....				
0834	TYPIST.....	1	11,844	1	11,844
0833	WORD PROCESSING OPERATOR I.....	1	16,608	1	16,608
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	22,260	1	22,260
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	19,224	1	19,224
0403	SENIOR CLERK.....	1	10,272	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,413		3,413
	ACTIVITY TOTAL.....	20	457,895	20	457,895

4180--ADMINISTRATION-INVESTIGATIVE SERVICES

9782	DEPUTY SUPERINTENDENT.....	1	70,500	1	70,500
9171	SERGEANT.....	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	33,249	1	33,249
9161	POLICE OFFICER.....	1	34,959	1	34,959
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		900		900
	ACTIVITY TOTAL.....	5	197,532	5	197,532

4182--DETECTIVE DIVISION-ADMINISTRATION

9794	CHIEF OF DETECTIVES.....	1	67,980	1	67,980
9793	DEPUTY CHIEF OF DETECTIVES.....	3	61,800	3	61,800
9173	LIEUTENANT.....	2	42,714	2	42,714
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	2	39,123	2	39,123
9171	SERGEANT.....	2	37,908	2	37,908
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	35,685	3	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	34,404	2	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	33,249	2	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,136	1	32,136
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	1	29,565	1	29,565
9161	POLICE OFFICER.....	1	28,146	1	28,146
0836	SENIOR TYPIST.....				
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	15,828	1	15,828

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0823	SENIOR STENOGRAPHER.....	1	11,844	1	11,844
0805	SECRETARY.....	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,622		3,622
	ACTIVITY TOTAL.....	34	1,224,925	34	1,224,925

4183--AREA CRIMINAL INVESTIGATION

9790	DETECTIVE COMMANDER.....	6	56,184	6	56,184
9175	CAPTAIN.....				
9175	CAPTAIN.....				
9175	CAPTAIN.....				
9175	CAPTAIN.....				
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	5	45,357	5	45,357
9173	LIEUTENANT.....	4	42,714	4	42,714
9173	LIEUTENANT.....				
9171	SERGEANT.....				
9171	SERGEANT.....	12	41,598	12	41,598
9171	SERGEANT.....	27	40,383	27	40,383
9171	SERGEANT.....				
9171	SERGEANT.....	17	39,123	17	39,123
9171	SERGEANT.....	34	37,908	34	37,908
9171	SERGEANT.....	7	36,744	7	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	52	36,744	52	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	75	35,685	75	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	160	34,404	160	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	281	33,249	281	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	108	32,136	108	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	48	31,050	48	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	4	34,959	4	34,959
9161	POLICE OFFICER.....	27	33,981	27	33,981
9161	POLICE OFFICER.....	4	32,766	4	32,766
9161	POLICE OFFICER.....	4	31,674	4	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
9161	POLICE OFFICER.....	1	26,814	1	26,814
0836	SENIOR TYPIST.....	3	15,828	3	15,828
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	4	15,072	4	15,072
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....				
0823	SENIOR STENOGRAPHER.....	3	15,072	3	15,072
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316
0669	REMOTE TERMINAL OPERATOR.....	2	16,608	2	16,608
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		140,054		140,054
	ACTIVITY TOTAL.....	900	30,852,722	900	30,852,722

4184--YOUTH DIVISION

9797	COMMANDER OF YOUTH DIVISION.....	1	56,184	1	56,184
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	2	42,714	2	42,714

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DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9173	LIEUTENANT.....	1	41,436	1	41,436
9171	SERGEANT.....				
9171	SERGEANT.....	6	41,598	6	41,598
9171	SERGEANT.....	13	40,383	13	40,383
9171	SERGEANT.....	10	39,123	10	39,123
9171	SERGEANT.....	11	37,908	11	37,908
9171	SERGEANT.....	6	36,744	6	36,744
9171	SERGEANT.....	1	35,580	1	35,580
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	12	36,744	12	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	40	35,685	40	35,685
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	35	34,404	35	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	71	33,249	71	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	88	32,136	88	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	22	31,050	22	31,050
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	28,146	1	28,146
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	11	34,959	11	34,959
9161	POLICE OFFICER.....	21	33,981	21	33,981
9161	POLICE OFFICER.....	14	32,766	14	32,766
9161	POLICE OFFICER.....	39	31,674	39	31,674
9161	POLICE OFFICER.....	19	30,594	19	30,594
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	22	29,565	22	29,565
9161	POLICE OFFICER.....	2	28,146	2	28,146
9161	POLICE OFFICER.....	1	26,814	1	26,814
1754	STATISTICAL CLERK.....				
0836	SENIOR TYPIST.....	1	15,072	1	15,072
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	2	10,272	2	10,272
0834	TYPIST.....				
0834	TYPIST.....	2	11,844	2	11,844
0834	TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	2	12,396	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	5	11,316	5	11,316
0427	CHIEF CLERK.....	1	21,180	1	21,180
0403	SENIOR CLERK.....	2	14,352	2	14,352
0403	SENIOR CLERK.....	1	13,020	1	13,020
0401	JUNIOR CLERK.....	3	13,020	3	13,020
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....	1	10,272	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		67,549		67,549
	ACTIVITY TOTAL.....	478	15,700,114	478	15,700,114

4186--DETECTIVE DIVISION-SPECIAL ACTIVITY GROUP

9790	DETECTIVE COMMANDER.....	2	56,184	2	56,184
9175	CAPTAIN.....	1	50,049	1	50,049
9175	CAPTAIN.....	2	48,153	2	48,153
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	2	41,598	2	41,598

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100-CORPORATE FUND

DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
9171	SERGEANT.....				
9171	SERGEANT.....	6	40,383	6	40,383
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	10	37,908	10	27,908
9171	SERGEANT.....	2	36,744	2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	36,744	6	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	15	35,685	15	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	23	34,404	23	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	52	33,249	52	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	32,136	12	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	31,050	10	31,050
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	30,594	2	30,594
9161	POLICE OFFICER.....	2	29,565	2	29,565
9158	EXPLOSIVES TECHNICIAN I.....	1	41,598	1	41,598
9158	EXPLOSIVES TECHNICIAN I.....	3	40,383	3	40,383
9158	EXPLOSIVES TECHNICIAN I.....	5	39,123	5	39,123
9158	EXPLOSIVES TECHNICIAN I.....	2	37,908	2	37,908
9157	EXPLOSIVES TECHNICIAN III.....	1	49,335	1	49,335
0836	SENIOR TYPIST.....	2	12,396	2	12,396
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	9,780	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		36,691		36,691
	ACTIVITY TOTAL.....	173	6,061,576	173	6,061,576

4188--ORGANIZED CRIME-ADMINISTRATION

9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	61,800	1	61,800
9788	CHIEF-ORGANIZED CRIME DIVISION.....	1	67,980	1	67,980
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	2	41,598	2	41,596
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	2	37,908	2	37,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404	2	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	33,249	3	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136	1	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,050	1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	35,685	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	33,249	4	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,136	1	32,136
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	34,959	3	34,959
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	5	31,674	5	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
0836	SENIOR TYPIST.....	2	10,272	2	10,272
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828

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100-CORPORATE FUND

DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0825	PRINCIPAL STENOGRAPHER.....	1	15,072	1	15,072
0401	JUNIOR CLERK.....	1	10,272	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		5,276		5,276
	ACTIVITY TOTAL.....	40	1,335,896	40	1,335,896

4189--NARCOTICS

9792	COMMANDER-NARCOTICS.....	1	56,184	1	56,184
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....				
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....				
9171	SERGEANT.....	6	37,908	6	37,908
9171	SERGEANT.....	4	36,744	4	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,685	1	35,685
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	34,404	1	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	32,136	4	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,050	1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	35,685	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	34,404	7	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	33,249	9	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	10	32,136	10	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050	1	31,050
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	2	33,981	2	33,981
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	3	32,766	3	32,766
9161	POLICE OFFICER.....	26	31,674	26	31,674
9161	POLICE OFFICER.....	17	30,594	17	30,594
9161	POLICE OFFICER.....	15	29,565	15	29,565
9161	POLICE OFFICER.....	3	28,146	3	28,146
9161	POLICE OFFICER.....	2	26,814	2	26,814
	SCHEDULE SALARY ADJUSTMENTS.....		21,424		21,424
	ACTIVITY TOTAL.....	121	3,981,949	121	3,981,949

4192--VICE CONTROL DIVISION

9747	COMMANDER OF VICE CONTROL.....	1	56,184	1	56,184
9173	LIEUTENANT.....				
9173	LIEUTENANT.....	1	45,357	1	45,357
9173	LIEUTENANT.....	2	42,714	2	42,714
9171	SERGEANT.....				
9171	SERGEANT.....	6	41,598	6	41,598
9171	SERGEANT.....	6	40,383	6	40,383
9171	SERGEANT.....	2	39,123	2	39,123
9171	SERGEANT.....	1	36,744	1	36,744
9171	SERGEANT.....	1	35,580	1	35,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	36,744	6	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	10	35,685	10	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	11	34,404	11	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	33,249	9	33,249
9161	POLICE OFFICER.....	3	34,959	3	34,959

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100-CORPORATE FUND

DEPARTMENT OF POLICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9161	POLICE OFFICER.....	9	33,981	9	33,981
9161	POLICE OFFICER.....	4	32,766	4	32,766
9161	POLICE OFFICER.....	8	31,674	8	31,674
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	7	30,594	7	30,594
9161	POLICE OFFICER.....	9	29,565	9	29,565
9161	POLICE OFFICER.....				
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		15,493		15,493
	ACTIVITY TOTAL.....	102	3,463,846	102	3,463,846

4193--INTELLIGENCE DIVISION

9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	56,184	1	56,184
9237	POLICE LABORATORY TECHNICIAN IV.....	1	49,335	1	49,335
9237	POLICE LABORATORY TECHNICIAN IV.....	1	48,153	1	48,153
9233	POLICE LABORATORY TECHNICIAN II.....	1	41,598	1	41,598
9173	LIEUTENANT.....	1	45,357	1	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	3	41,598	3	41,598
9171	SERGEANT.....	4	40,383	4	40,383
9171	SERGEANT.....				
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	3	37,908	3	37,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,249	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	36,744	5	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	35,685	9	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	34,404	6	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	14	33,249	14	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	32,136	2	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050	1	31,050
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....				
9161	POLICE OFFICER.....	5	31,674	5	31,674
9161	POLICE OFFICER.....	4	30,594	4	30,594
9161	POLICE OFFICER.....	3	29,565	3	29,565
9161	POLICE OFFICER.....				
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	10,272	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		13,874		13,874
	ACTIVITY TOTAL.....	76	2,624,660	76	2,624,660

16,462 471,153,039
 16,450,500-
 454,702,539

16,604 473,000,426
 24,799,784-
 448,200,642

LESS TURNOVER.....
 TOTAL.....

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100-CORPORATE FUND

FIRE DEPARTMENT

IT IS THE FUNCTION OF THE FIRE DEPARTMENT TO EFFECT THE EXTINGUISHMENT OF FIRES, INVESTIGATE CAUSES OF FIRES, ENFORCE THE FIRE PREVENTION CODE, PROVIDE EMERGENCY MEDICAL SERVICES AND PERFORM SUCH RELATED ACTIVITIES AS THE MUNICIPAL CODE REQUIRES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	157,408,479	156,759,873
.008 GENERAL PAY INCREASE FOR EXEMPT RANKS...		
.015 SCHEDULE SALARY ADJUSTMENTS.....	681,004	681,004
.020 OVERTIME.....	6,060,000	6,060,000
.021 HOLIDAY PREMIUM PAY.....	4,200,000	4,200,000
.025 VACATION RELIEF.....	6,000	6,000
ADDITIONAL UNIFORM ALLOWANCE EXEMPT		
.089 RANKS.....		
.097 UNIFORM ALLOWANCE-NURSES.....	400	400
.098 UNIFORM ALLOWANCE-UNIFORMED FORCE.....	1,976,200	1,961,200
*4210.000 FOR PERSONAL SERVICES.....	170,332,083	169,868,477
.125 OFFICE AND BUILDING SERVICES.....	5,000	5,000
.128 FEES AND SERVICES.....	42,000	42,000
.130 POSTAGE AND POSTAL CHARGES.....	20,000	20,000
.148 TESTING AND INSPECTING.....	18,355	18,355
OTHER PROFESSIONAL AND TECHNICAL		
SERVICES.....	180,000	218,500
.150 PUBLICATIONS.....	65,100	65,100
.157 RENTAL OF EQUIPMENT AND SERVICES.....	250,000	299,800
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	115,000	115,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	1,800	1,800
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	600,000	600,000
.166 SUBSCRIPTIONS AND DUES.....	4,500	4,500
.169 TECHNICAL MEETING COSTS.....	6,000	6,000
.173 STATE VEHICLE LICENSE PLATES.....	2,600	2,600
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	800	800
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	450,000	450,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	2,150,000	2,150,000
.186 TELEPHONE.....	275,000	275,000
*4210.100 FOR CONTRACTUAL SERVICES.....	4,186,155	4,274,455
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	175,000	175,000
*4210.200 FOR TRAVEL.....	175,000	175,000
.314 FUEL OIL, AND RELATED.....	22,000	22,000
.315 MOTOR VEHICLE DIESEL FUEL.....	315,000	315,000
.318 OTHER FUEL.....	4,000	4,000
.320 GASOLINE.....	505,000	505,000
.340 MATERIAL AND SUPPLIES.....	1,100,000	1,196,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	105,000	105,000
.345 APPARATUS AND INSTRUMENTS.....	125,700	125,700
.348 BOOKS AND RELATED MATERIALS.....	2,700	2,700
.350 STATIONERY AND OFFICE SUPPLIES.....	100,000	100,000
.360 REPAIR PARTS AND MATERIALS.....	995,000	995,000
.375 TOOLS (UNIT VALUE OVER \$ 100).....	2,000	2,000
*4210.300 FOR COMMODITIES.....	3,276,400	3,372,400
.422 OFFICE MACHINES.....	15,000	15,000
.424 FURNITURE AND FURNISHINGS.....	110,000	110,000
.440 MACHINERY AND EQUIPMENT.....	3,000	3,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000	10,000
*4210.400 FOR EQUIPMENT.....	138,000	138,000
*4210.700 FOR CONTINGENCIES.....	5,000	5,000
FOR THE IMPLEMENTATION OF THE COMPUTER		
.801 AIDED DISPATCH SYSTEM.....		200,000
FOR DEMOLITION OF FIRE DAMAGED BUILD-		
.802 INGS DANGEROUS TO PUBLIC SECURITY.....	14,000	14,000
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.803 DATES AND PROMOTIONS.....	250,000	250,000
FOR TUITION REIMBURSEMENTS FOR TRAINING		
.804 PARAMEDICS IN CONVERSATIONAL SPANISH....	200,000	200,000
FOR PAYMENT OF ATTORNEY FEES FOR		

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100-CORPORATE FUND

FIRE DEPARTMENT

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	OUTSIDE COUNSEL REGARDING CONTRACT		
.805	NEGOTIATIONS.....		225,000
*4210.800	FOR SPECIFIC PURPOSES-GENERAL.....	464,000	889,000
	*ORGANIZATION TOTAL.....	178,576,638	178,522,332

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100-CORPORATE FUND

FIRE DEPARTMENT

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
4211--ADMINISTRATION					
HEADQUARTERS ADMINISTRATION-01					
9667	FIRE COMMISSIONER.....	1	76,000	1	76,000
8766	EXECUTIVE ASSISTANT.....	1	61,800	1	61,800
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1	44,952	1	44,952
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	61,800	1	61,800
8756	LABOR RELATIONS OFFICER.....	1	67,980	1	67,980
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....	2	29,568	2	29,568
8731	FIREFIGHTER.....	2	21,216	2	21,216
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....			1	56,184
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	42,342	1	42,342
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	39,876	1	39,876
8717	FIRE LEGAL OFFICER.....			1	33,216
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	29,844	1	29,844
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0805	SECRETARY.....	1	12,396	1	12,396
0797	RECEPTIONIST.....	1	10,788	1	10,788
	SCHEDULE SALARY ADJUSTMENTS.....		3,592		3,592
	SECTION TOTAL.....	16	593,510	18	682,910
EMPLOYEE RELATIONS-02					
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	46,440	1	46,440
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	61,800	1	61,800
0805	SECRETARY.....				
	SCHEDULE SALARY ADJUSTMENTS.....		324		324
	SECTION TOTAL.....	2	108,564	2	108,564
RESEARCH AND PLANNING-03					
8780	DIRECTOR OF RESEARCH AND DEVELOPMENT.....	1	61,800	1	61,800
8779	ASSISTANT DIRECTOR.....	1	46,440	1	46,440
8731	FIREFIGHTER.....				
1143	OPERATIONS RESEARCH ANALYST.....	1	20,184	1	20,184
1143	OPERATIONS RESEARCH ANALYST.....	1	19,224	1	19,224
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	24,528	1	24,528
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	28,392	1	28,392
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		52		52
	SECTION TOTAL.....	7	218,932	7	218,932
	ACTIVITY TOTAL.....	25	921,006	27	1,010,406
4212--FIRE SUPPRESSION AND RESCUE					
ADMINISTRATION-01					
9702	DEPUTY FIRE COMMISSIONER.....	1	70,500	1	70,500
8778	ASSISTANT DIRECTOR OF FIRE INVESTIGATIONS.....	1	56,184	1	56,184
8777	DIRECTOR OF FIRE INVESTIGATIONS.....	1	61,800	1	61,800
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	67,980	2	67,980
8724	EXECUTIVE ASSISTANT.....	1	38,682	1	38,682
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	42,342	1	42,342
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	29,316	1	29,316

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100-CORPORATE FUND

FIRE DEPARTMENT

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1382	PERSONNEL TECHNICIAN II.....	1	17,412	1	17,412
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0810	EXECUTIVE SECRETARY II.....	1	23,388	1	23,388
0805	SECRETARY.....	1	13,668	1	13,668
0805	SECRETARY.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,346		2,346
	SECTION TOTAL.....	13	514,890	13	514,890
FIELD OPERATIONS-02					
8764	DEPUTY DISTRICT CHIEF.....	26	56,184	26	56,184
8764	DEPUTY DISTRICT CHIEF.....	6	61,800	6	61,800
8763	DISTRICT CHIEF.....	3	42,342	3	42,342
8739	BATTALION CHIEF.....	28	46,056	28	46,056
8739	BATTALION CHIEF.....	44	46,722	44	46,722
8739	BATTALION CHIEF.....	22	44,952	22	44,952
8739	BATTALION CHIEF.....	8	43,728	8	43,728
8737	CAPTAIN.....	48	43,404	48	43,404
8737	CAPTAIN.....	53	42,342	53	42,342
8737	CAPTAIN.....	1	37,542	1	37,542
8737	CAPTAIN.....	47	41,082	47	41,082
8737	CAPTAIN.....	30	39,876	30	39,876
8737	CAPTAIN.....	3	38,682	3	38,682
8735	LIEUTENANT.....	59	38,832	59	38,832
8735	LIEUTENANT.....	82	37,698	82	37,698
8735	LIEUTENANT.....	129	36,522	129	36,522
8735	LIEUTENANT.....	206	35,388	206	35,388
8735	LIEUTENANT.....	72	34,302	72	34,302
8735	LIEUTENANT.....	43	33,216	43	33,216
8735	LIEUTENANT.....	1	31,644	1	31,644
8735	LIEUTENANT.....	1	30,144	1	30,144
8733	FIRE ENGINEER.....	49	34,626	49	34,626
8733	FIRE ENGINEER.....	65	33,630	65	33,630
8733	FIRE ENGINEER.....	102	32,442	102	32,442
8733	FIRE ENGINEER.....	165	31,362	165	31,362
8733	FIRE ENGINEER.....	75	30,318	75	30,318
8733	FIRE ENGINEER.....	47	29,316	47	29,316
8731	FIREFIGHTER.....	105	32,634	105	32,634
8731	FIREFIGHTER.....	130	31,722	130	31,722
8731	FIREFIGHTER.....	219	30,588	219	30,588
8731	FIREFIGHTER.....	320	29,568	320	29,568
8731	FIREFIGHTER.....	221	28,560	221	28,560
8731	FIREFIGHTER.....	1295	27,600	1295	27,600
8731	FIREFIGHTER.....	89	26,274	89	26,274
8731	FIREFIGHTER.....	96	25,032	96	25,032
8731	FIREFIGHTER.....	2	23,814	2	23,814
8731	FIREFIGHTER.....	67	22,518	67	22,518
8731	FIREFIGHTER.....	83	21,216	83	21,216
8728	FIREFIGHTER/PARAMEDIC.....	10	28,986	10	28,986
8728	FIREFIGHTER/PARAMEDIC.....	8	3,293.00M	8	3,293.00M
0805	SECRETARY.....	2	15,828	2	15,828
0805	SECRETARY.....	4	15,072	4	15,072
0805	SECRETARY.....	1	12,396	1	12,396
	VACATION RELIEF.....		6,000		6,000

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100-CORPORATE FUND

FIRE DEPARTMENT

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	SCHEDULE SALARY ADJUSTMENTS.....		483,771		483,771
	SECTION TOTAL.....	4,067	126,836,045	4,067	126,836,045
TRAINING-03					
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	56,184	1	56,184
8774	DIRECTOR OF TRAINING.....	1	61,800	1	61,800
8737	CAPTAIN.....	1	42,342	1	42,342
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	42,342	1	42,342
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	41,082	4	41,082
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	39,876	5	39,876
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	37,542	1	37,542
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	38,682	2	38,682
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)...	1	37,698	1	37,698
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)...	1	36,522	1	36,522
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)...	1	35,388	1	35,388
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	44,952	1	44,952
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	42,534	1	42,534
8731	FIREFIGHTER.....	1	29,568	1	29,568
8731	FIREFIGHTER.....	1	28,560	1	28,560
8731	FIREFIGHTER.....	3	27,600	3	27,600
8731	FIREFIGHTER.....	2	21,216	2	21,216
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	29,316	4	29,316
0920	PHOTOGRAPHIC TECHNICIAN.....				
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	16,608	2	16,608
0901	AUDIO-VISUAL SPECIALIST.....	1	17,412	1	17,412
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0805	SECRETARY.....	1	12,396	1	12,396
0797	RECEPTIONIST.....	1	9,780	1	9,780
0621	DATA CONTROL CODER.....	1	10,788	1	10,788
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0408	RECORD CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	2	9,780	2	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		4,515		4,515
	SECTION TOTAL.....	44	1,336,671	44	1,336,671
	ACTIVITY TOTAL.....	4,124	128,487,606	4,124	128,487,606

4213--FIRE PREVENTION

9702	DEPUTY FIRE COMMISSIONER.....	1	70,500	1	70,500
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	40,824	1	40,824
8877	FIRE PREVENTION ENGINEER III.....	1	39,072	1	39,072
8877	FIRE PREVENTION ENGINEER III.....	1	34,272	1	34,272
8875	FIRE PREVENTION ENGINEER II.....	1	27,060	1	27,060
8875	FIRE PREVENTION ENGINEER II.....	1	25,776	1	25,776
8875	FIRE PREVENTION ENGINEER II.....	1	23,388	1	23,388
8873	FIRE PREVENTION ENGINEER I.....	10	19,224	10	19,224
8764	DEPUTY DISTRICT CHIEF.....	1	56,184	1	56,184
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	43,404	1	43,404
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	42,342	2	42,342
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	41,082	1	41,082
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	38,682	2	38,682

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100-CORPORATE FUND

FIRE DEPARTMENT

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184	1	56,184
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	41,358	1	41,358
8739	BATTALION CHIEF.....	2	42,534	2	42,534
8739	BATTALION CHIEF.....	2	46,056	2	46,056
8737	CAPTAIN.....				
8737	CAPTAIN.....	6	43,404	6	43,404
8737	CAPTAIN.....	5	42,342	5	42,342
8737	CAPTAIN.....	1	41,082	1	41,082
8737	CAPTAIN.....	1	39,876	1	39,876
8737	CAPTAIN.....	2	38,682	2	38,682
8735	LIEUTENANT.....	21	38,832	21	38,832
8735	LIEUTENANT.....	13	37,698	13	37,698
8735	LIEUTENANT.....	18	36,522	18	36,522
8735	LIEUTENANT.....	9	33,216	9	33,216
8735	LIEUTENANT.....	17	35,388	17	35,388
8735	LIEUTENANT.....	15	34,302	15	34,302
8735	LIEUTENANT.....				
8733	FIRE ENGINEER.....	1	32,442	1	32,442
8731	FIREFIGHTER.....	4	32,634	4	32,634
8731	FIREFIGHTER.....	4	31,722	4	31,722
8731	FIREFIGHTER.....	4	30,588	4	30,588
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....	4	29,568	4	29,568
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....	2	28,560	2	28,560
8731	FIREFIGHTER.....	16	27,600	16	27,600
8731	FIREFIGHTER.....	6	21,216	6	21,216
8721	DIRECTOR OF FIRE EDUCATION PROGRAMS.....	1	51,084	1	51,084
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	39,876	1	39,876
8715	LIEUTENANT (ASSIGNED AS ASSISTANT COORDINATOR OF FIRE AWARENESS).....	1	42,342	1	42,342
8714	COORDINATOR OF FIRE AWARENESS.....	1	56,184	1	56,184
8713	FIREFIGHTER (ASSIGNED AS ASSISTANT COORDINATOR COMMUNITY SERVICES).....	1	37,542	1	37,542
8711	FIREFIGHTER (ASSIGNED AS COMMUNITY SERVICE REPRESENTATIVE).....				
8503	COORDINATOR OF FIRE SAFETY-HANDICAPPED...	1	23,388	1	23,388
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	20,184	1	20,184
0836	SENIOR TYPIST.....	2	12,396	2	12,396
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0821	JUNIOR STENOGRAPHER.....	1	11,844	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	19,224
0805	SECRETARY.....	1	14,352	1	14,352
0631	SENIOR DATA CONTROLLER.....	1	17,412	1	17,412
0408	RECORD CLERK.....	1	11,844	1	11,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		22,084		22,084
	ACTIVITY TOTAL.....	196	6,637,126	196	6,637,126

4217--BUREAU OF OPERATIONS

ADMINISTRATION-01

9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS.....	1	72,000	1	72,000
8783	FIRE OMBUDSMAN.....	1	51,084	1	51,084
8725	ADMINISTRATIVE ASSISTANT-FIRE.....				
0810	EXECUTIVE SECRETARY II.....				
0805	SECRETARY.....	1	12,396	1	12,396
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,951		1,951

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REPORTS OF COMMITTEES

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FIRE DEPARTMENT

POSITIONS AND SALARIES

CODE	POSITIONS SECTION TOTAL	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
		4	158,611	4	158,611
FINANCE AND FISCAL MANAGEMENT-02					
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	61,800	1	61,800
1575	VOUCHER COORDINATOR.....	2	16,608	2	16,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184
1481	CONTRACT REVIEW SPECIALIST I.....				
1175	SENIOR OPERATIONS ANALYST.....	1	21,180	1	21,180
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	25,776	1	25,776
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0805	SECRETARY.....	1	15,072	1	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0381	DIRECTOR OF ADMINISTRATION II.....	1	34,272	1	34,272
0308	STAFF ASSISTANT.....	1	31,320	1	31,320
0177	SUPERVISOR OF ACCOUNTS.....				
0175	FIELD PAYROLL AUDITOR.....	7	15,828	7	15,828
0123	FISCAL ADMINISTRATOR.....	1	42,672	1	42,672
0121	PAYROLL ADMINISTRATOR.....	1	40,824	1	40,824
0115	FISCAL MANAGER.....	1	28,392	1	28,392
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	25,776	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....		5,478		5,478
	SECTION TOTAL.....	23	533,610	23	533,610
RECORDS-03					
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184	1	56,184
8731	FIREFIGHTER.....	1	31,722	1	31,722
0805	SECRETARY.....	1	12,396	1	12,396
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	27,060	1	27,060
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,072	1	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,668
0631	SENIOR DATA CONTROLLER.....	1	15,072	1	15,072
0627	SENIOR DATA CONTROL CODER.....				
0609	DATA TRANSCRIBER.....				
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0419	RECORDS CUSTODIAN.....	1	10,272	2	10,272
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,257		1,257
	SECTION TOTAL.....	11	227,751	12	238,023
PERSONNEL-04					
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	56,184	1	56,184
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	61,800	1	61,800
8737	CAPTAIN.....	1	42,342	1	42,342
8735	LIEUTENANT.....	1	37,698	1	37,698
8735	LIEUTENANT.....	1	35,388	1	35,388
8731	FIREFIGHTER.....	2	32,634	2	32,634
8731	FIREFIGHTER.....	2	31,722	2	31,722
8731	FIREFIGHTER.....	1	30,588	1	30,588
8731	FIREFIGHTER.....	1	29,568	1	29,568
8727	LIEUTENANT (ASSIGNED AS MANAGER MANPOWER PLANNING AND CONTRCL).....	1	43,404	1	43,404
3603	OCCUPATIONAL HEALTH NURSE.....	1	26,676	1	26,676
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	3120H	26,00H	3120H	26,00H
3367	MEDICAL DIRECTOR-CFD.....	1	64,480	1	64,480
1383	PERSONNEL TECHNICIAN III.....	1	24,528	1	24,528
1382	PERSONNEL TECHNICIAN II.....	1	17,412	1	17,412
1341	PERSONNEL ASSISTANT II.....	1	13,668	1	13,668

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FIRE DEPARTMENT

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1180	APPLICATIONS DESIGNER TRAINEE.....	1	21,180	1	21,180
1171	APPLICATIONS DESIGNER.....	1	23,388	1	23,388
1169	CHIEF APPLICATIONS DESIGNER.....	1	42,672	1	42,672
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0805	SECRETARY.....				
0805	SECRETARY.....	1	12,396	2	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0621	DATA CONTROL CODER.....	2	11,844	2	11,844
0555	MEDICAL RECORDS COORDINATOR.....	1	22,260	1	22,260
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....				
0419	RECORDS CUSTODIAN.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	1	10,788	1	10,788
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,919		4,919
	SECTION TOTAL.....	32	950,583	33	962,979
INSPECTIONS AND AUDITS-05					
8749	PARAMEDIC OFFICER.....	2	29,316	2	29,316
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	43,404	1	43,404
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	2	42,342	2	42,342
8735	LIEUTENANT.....	1	37,698	1	37,698
8735	LIEUTENANT.....	1	35,388	1	35,388
8735	LIEUTENANT.....	1	33,216	1	33,216
8731	FIREFIGHTER.....	1	30,588	1	30,588
8731	FIREFIGHTER.....	1	27,600	1	27,600
8537	DIRECTOR OF INSPECTIONS AND AUDITING....	1	56,184	1	56,184
0836	SENIOR TYPIST.....	1	10,272	1	10,272
1255	INVESTIGATOR.....	3	20,184	6	20,184
0805	SECRETARY.....	1	14,352	1	14,352
0609	DATA TRANSCRIBER.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		2,813		2,813
	SECTION TOTAL.....	17	507,779	20	568,331
AIR RESCUE-06					
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184	1	56,184
8737	CAPTAIN.....				
8737	CAPTAIN.....				
8735	LIEUTENANT.....	1	38,832	1	38,832
8735	LIEUTENANT.....				
8735	LIEUTENANT.....	2	36,522	2	36,522
8735	LIEUTENANT.....	1	35,388	1	35,388
8735	LIEUTENANT.....	1	33,216	1	33,216
8735	LIEUTENANT.....				
8733	FIRE ENGINEER.....	1	31,362	1	31,362
8731	FIREFIGHTER.....	2	31,722	2	31,722
8733	FIRE ENGINEER.....	3	33,630	3	33,630
8731	FIREFIGHTER.....	8	21,216	8	21,216
8731	FIREFIGHTER.....	2	30,588	2	30,588
8731	FIREFIGHTER.....	4	29,568	4	29,568
8731	FIREFIGHTER.....	1	28,560	1	28,560
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....	7	27,600	7	27,600
8658	CHIEF HELICOPTER PILOT.....	1	46,722	1	46,722
8658	CHIEF HELICOPTER PILOT.....	1	46,056	1	46,056
8658	CHIEF HELICOPTER PILOT.....	1	44,952	1	44,952
	SCHEDULE SALARY ADJUSTMENTS.....		3,576		3,576
	SECTION TOTAL.....	37	1,144,602	37	1,144,602

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FIRE DEPARTMENT

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
SAFETY DIVISION-07					
8782	DIRECTOR OF FIRE SAFETY.....	1	61,800	1	61,800
8781	ASSISTANT DIRECTOR OF FIRE SAFETY.....	1	45,084	1	45,084
8737	CAPTAIN.....				
8735	LIEUTENANT.....	1	35,388	1	35,388
8731	FIREFIGHTER.....	1	31,722	1	31,722
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....	3	30,588	3	30,588
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....				
8731	FIREFIGHTER.....	3	29,568	3	29,568
8731	FIREFIGHTER.....	1	28,560	1	28,560
8731	FIREFIGHTER.....	1	27,600	1	27,600
8731	FIREFIGHTER.....	1	21,216	1	21,216
6731	AIR MASK TECHNICIAN.....	2	13,668	2	13,668
0805	SECRETARY.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,658		1,658
	SECTION TOTAL.....	16	475,904	16	475,904
	ACTIVITY TOTAL.....	140	3,998,840	145	4,082,060

4218--EMERGENCY MEDICAL SERVICES

9702	DEPUTY FIRE COMMISSIONER.....	1	68,000	1	68,000
8750	PARAMEDIC.....	7	28,560	7	28,560
8750	PARAMEDIC.....	81	27,600	81	27,600
8750	PARAMEDIC.....	51	26,274	51	26,274
8750	PARAMEDIC.....	56	25,032	56	25,032
8750	PARAMEDIC.....	32	22,518	32	22,518
8750	PARAMEDIC.....	2	21,216	2	21,216
8750	PARAMEDIC.....	25	21,216		
8749	PARAMEDIC OFFICER.....	3	31,362	3	31,362
8749	PARAMEDIC OFFICER.....	45	30,318	45	30,318
8749	PARAMEDIC OFFICER.....				
8749	PARAMEDIC OFFICER.....	155	29,316	155	29,316
8749	PARAMEDIC OFFICER.....	19	27,924	19	27,924
8749	PARAMEDIC OFFICER.....	5	26,586	5	26,586
8749	PARAMEDIC OFFICER.....	1	24,132	1	24,132
8749	PARAMEDIC OFFICER.....	25	22,842		
8748	PARAMEDIC FIELD OFFICER.....	9	34,302	9	34,302
8748	PARAMEDIC FIELD OFFICER.....				
8748	PARAMEDIC FIELD OFFICER.....	18	33,216	18	33,216
8747	PARAMEDIC DISTRICT OFFICER.....	1	39,876	1	39,876
8747	PARAMEDIC DISTRICT OFFICER.....	3	38,682	3	38,682
8747	PARAMEDIC DISTRICT OFFICER.....	4	37,542	4	37,542
8746	CHIEF PARAMEDIC.....	1	56,184	1	56,184
8745	ASSISTANT CHIEF PARAMEDIC.....	1	42,534	1	42,534
8745	ASSISTANT CHIEF PARAMEDIC.....	1	41,358	1	41,358
8737	CAPTAIN.....	1	41,082	1	41,082
8724	EXECUTIVE ASSISTANT.....	1	39,876	1	39,876
8705	COORDINATOR OF TRAINING-EMS.....	1	43,728	1	43,728
8504	DISTRICT AIDE.....	5	18,312	5	18,312
8504	DISTRICT AIDE.....	2	17,412	2	17,412
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	2	11,844	2	11,844
0836	SENIOR TYPIST.....	3	10,272	3	10,272
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		131,467		131,467
	ACTIVITY TOTAL.....	564	15,638,855	514	14,537,505

4219--BUREAU OF SUPPORT SERVICES

ADMINISTRATION-01

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100-CORPORATE FUND

FIRE DEPARTMENT

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9702	DEPUTY FIRE COMMISSIONER.....	1	68,000	1	68,000
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	41,082	1	41,082
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....				
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	3	131,342	3	131,342
BUILDING MAINTENANCE-02					
8776	LIEUTENANT (ASSIGNED AS COORDINATOR OF BUILDING MAINTENANCE).....	1	30,900	1	30,900
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7743	OPERATING ENGINEER, GROUP A.....	4	16.26H	4	16.26H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H	2	15.26H
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....				
4223	CUSTODIAL WORKER.....	8	1,347.50M	8	1,347.50M
9533	LABORER.....	1	8.52H	1	8.52H
0401	JUNIOR CLERK.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		889		889
	SECTION TOTAL.....	18	445,853	19	476,984
FIRE COMMUNICATIONS-03					
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	61,800	1	61,800
8639	FIREFIGHTER (ASSIGNED AS COMMUNICATION SPECIALIST).....	1	33,216	1	33,216
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS.....	1	40,824	1	40,824
8637	CHIEF FIRE DISPATCHER.....	1	42,672	1	42,672
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	40,824	1	40,824
8629	FIRE DISPATCHER AIDE.....	3	14,300	3	14,300
1757	STATISTICAL AIDE.....	1	15,828	1	15,828
8633	SENIOR FIRE DISPATCHER.....	15	38,480	15	38,480
8631	FIRE DISPATCHER.....	31	36,400	31	36,400
8631	FIRE DISPATCHER.....	1	30,940	1	30,940
8629	FIRE DISPATCHER AIDE.....	13	26,000	13	26,000
8629	FIRE DISPATCHER AIDE.....	9	24,700	9	24,700
8629	FIRE DISPATCHER AIDE.....				
8629	FIRE DISPATCHER AIDE.....	3	14,300	3	14,300
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4223	CUSTODIAL WORKER.....		M		M
1754	STATISTICAL CLERK.....				
0805	SECRETARY.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		300		300
	SECTION TOTAL.....	87	2,813,506	87	2,813,506
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-04					
9531	SHOP LABORER.....	6	13.65H	6	13.65H
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	56,184	1	56,184
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	61,800	1	61,800
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	38,832	1	38,832
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	35,388	1	35,388
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	36,522	1	36,522
8735	LIEUTENANT.....	1	35,388	1	35,388
8735	LIEUTENANT.....	1	34,302	1	34,302
8733	FIRE ENGINEER.....	3	34,626	3	34,626
8733	FIRE ENGINEER.....	3	33,630	3	33,630
8733	FIRE ENGINEER.....				
8733	FIRE ENGINEER.....	2	32,442	2	32,442

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100-CORPORATE FUND

FIRE DEPARTMENT

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8733	FIRE ENGINEER.....	1	30,318	1	30,318
8731	FIREFIGHTER.....	3	28,560	3	28,560
8731	FIREFIGHTER.....	6	32,634	6	32,634
8731	FIREFIGHTER.....	5	31,722	5	31,722
8731	FIREFIGHTER.....	5	30,588	5	30,588
8731	FIREFIGHTER.....	3	29,568	3	29,568
7164	GARAGE ATTENDANT.....	2	13,95H	2	13,95H
6676	FOREMAN OF MACHINISTS.....	2	18.40H	2	18.40H
6675	MACHINIST HELPER.....	1	16.10H	1	16.10H
6674	MACHINIST.....	36	17.40H	36	17.40H
6605	BLACKSMITH.....	6	18.40H	6	18.40H
6601	BLACKSMITH HELPER.....	4	18.30H	4	18.30H
6575	GENERAL SHOP FOREMAN.....	1	39,072	1	39,072
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	12	17.55H	12	17.55H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	17.35H	1	17.35H
4855	SHEET METAL WORKER.....	3	16.85H	3	16.85H
4605	AUTOMOTIVE PAINTER (SUB-FOREMAN).....	1	15.40H	1	15.40H
4605	AUTOMOTIVE PAINTER.....	2	14.50H	2	14.50H
4301	CARPENTER.....	1	16.50H	1	16.50H
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	29,844	1	29,844
1575	VOUCHER COORDINATOR.....	1	15,828	1	15,828
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0834	TYPIST.....	1	13,020	1	13,020
0805	SECRETARY.....	1	11,844	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	13,020	1	13,020
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020	1	13,020
0102	ACCOUNTANT II.....	1	19,224	1	19,224
0101	ACCOUNTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		9,310		9,310
	SECTION TOTAL.....	126	4,185,748	126	4,185,748
PROPERTY MANAGEMENT-06					
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	56,184	1	56,184
8731	FIREFIGHTER.....	1	31,722	1	31,722
8731	FIREFIGHTER.....	1	30,588	1	30,588
8731	FIREFIGHTER.....	1	27,600	1	27,600
0826	PRINCIPAL TYPIST.....				
0632	DATA CONTROLLER.....	1	14,352	1	14,352
0423	HEAD CLERK.....	1	14,352	1	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		702		702
	SECTION TOTAL.....	6	175,500	6	175,500
	ACTIVITY TOTAL.....	240	7,751,948	241	7,783,080
		5,289	183,435,482	5,247	182,537,783
	LESS TURNOVER.....		5,340,000-		5,090,906-
	TOTAL.....		158,095,482		157,446,877

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100-CORPORATE FUND

FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS
AND DISASTER SERVICES

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	283,002	283,002
.015 SCHEDULE SALARY ADJUSTMENTS.....	695	695
*4230.000 FOR PERSONAL SERVICES.....	283,697	283,697
.130 POSTAGE AND POSTAL CHARGES.....	700	700
.150 PUBLICATIONS.....	500	500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,000	5,000
.166 SUBSCRIPTIONS AND DUES.....	200	200
.169 TECHNICAL MEETING COSTS.....	1,000	1,000
.172 INSURANCE PREMIUMS.....	1,000	1,000
.173 STATE VEHICLE LICENSE PLATES.....	200	200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	5,000	5,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	10,000	10,000
.186 TELEPHONE.....	20,000	20,000
*4230.100 FOR CONTRACTUAL SERVICES.....	45,800	45,800
.320 GASOLINE.....	8,000	8,000
.340 MATERIAL AND SUPPLIES.....	5,000	5,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	5,000	5,000
.345 APPARATUS AND INSTRUMENTS.....	5,000	5,000
.348 BOOKS AND RELATED MATERIALS.....	500	500
.350 STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000
.360 REPAIR PARTS AND MATERIALS.....	1,000	1,000
*4230.300 FOR COMMODITIES.....	25,500	25,500
.422 OFFICE MACHINES.....	3,200	3,200
.424 FURNITURE AND FURNISHINGS.....	4,000	4,000
.440 MACHINERY AND EQUIPMENT.....	10,000	10,000
*4230.400 FOR EQUIPMENT.....	17,200	17,200
 *ORGANIZATION TOTAL.....	 371,997	 371,997

12/4/85

REPORTS OF COMMITTEES

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100-CORPORATE FUND

FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS
AND DISASTER SERVICES

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
4231--ADMINISTRATIVE SERVICES			
8737	CAPTAIN.....	1 38,682	1 38,682
8735	LIEUTENANT.....	2 34,302	2 34,302
8731	FIREFIGHTER.....	3 21,216	3 21,216
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	1
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1 46,440	1 46,440
3528	COMMUNICATIONS SUPERVISOR.....	1 19,224	1 19,224
1745	PROGRAM SPECIALIST I.....	1 18,312	1 18,312
0826	PRINCIPAL TYPIST.....	1 13,020	1 13,020
0301	ADMINISTRATIVE ASSISTANT I.....	1 15,072	1 15,072
	SCHEDULE SALARY ADJUSTMENTS.....	695	695
	ACTIVITY TOTAL.....	11 283,697	11 283,697
		11 283,697	11 283,697
	TOTAL.....	283,697	283,697

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100-CORPORATE FUND

DEPARTMENT OF ZONING

THE DEPARTMENT OF ZONING MAY CONSIDER AND DECIDE REQUESTS FOR EXCEPTIONS FROM THE REQUIREMENTS OF THE MUNICIPAL CODE FOR SPECIFIC INSTANCES AS DETAILED IN THE MUNICIPAL CODE.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	315,812	335,996
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,539	5,539
.020 OVERTIME.....	2,600	2,600
*4310.000 FOR PERSONAL SERVICES.....	323,951	344,135
.126 OFFICE CONVENIENCES.....	200	200
.130 POSTAGE AND POSTAL CHARGES.....	800	800
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,600	1,600
.166 SUBSCRIPTIONS AND DUES.....	500	500
.169 TECHNICAL MEETING COSTS.....	300	300
*4310.100 FOR CONTRACTUAL SERVICES.....	4,400	4,400
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	5,400	5,400
.270 LOCAL TRANSPORTATION.....	300	300
*4310.200 FOR TRAVEL.....	5,700	5,700
.348 BOOKS AND RELATED MATERIALS.....	1,200	1,200
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000
*4310.300 FOR COMMODITIES.....	4,200	4,200
.422 OFFICE MACHINES.....	1,200	1,200
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....		
*4310.400 FOR EQUIPMENT.....	1,200	1,200
*4310.700 FOR CONTINGENCIES.....	500	500
*ORGANIZATION TOTAL.....	339,951	380,135

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100-CORPORATE FUND

DEPARTMENT OF ZONING

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
4311--ZONING USE COMPLIANCE				
9654 ZONING ADMINISTRATOR.....	1	50,000	1	50,000
5752 MAP DRAFTSMAN II.....	1	13,668	1	13,668
2159 CODE ENFORCEMENT SUPERVISOR.....	1	23,388	1	23,388
2158 CODE ENFORCEMENT INSPECTOR II.....	1	32,796	1	32,796
2158 CODE ENFORCEMENT INSPECTOR II.....	1	23,388	1	23,388
2158 CODE ENFORCEMENT INSPECTOR II.....	1	20,184	1	20,184
1298 ASSISTANT ZONING ADMINISTRATOR.....	1	31,320	1	31,320
1295 ZONING PLAN EXAMINER.....	1	20,184	1	20,184
1295 ZONING PLAN EXAMINER.....	2	19,224	2	19,224
1043 TAX EXAMINER.....				
0810 EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0805 SECRETARY.....	1	14,352	1	14,352
0719 DOCUMENT CLERK.....	1	14,352	1	14,352
0423 HEAD CLERK.....	1	15,828	1	15,828
0302 ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
SCHEDULE SALARY ADJUSTMENTS.....		5,539		5,539
ACTIVITY TOTAL.....	14	321,351	15	341,535
	14	321,351	15	341,535
TOTAL.....		321,351		341,535

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100-CORPORATE FUND

ZONING BOARD OF APPEALS

THE ZONING BOARD OF APPEALS IS CREATED PURSUANT TO THE ILLINOIS STATUTES AND THE CHICAGO ZONING ORDINANCE. IT HAS JURISDICTION TO HEAR AND DECIDE APPEALS FROM ANY ORDER, REQUIREMENT, DECISION OR DETERMINATION MADE BY THE ZONING ADMINISTRATOR OF THE CITY OF CHICAGO AND TO HEAR AND PASS UPON APPLICATIONS FOR VARIATIONS AND VARIATIONS IN THE NATURE OF SPECIAL USES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	178,080	178,080
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,144	1,144
*4330.000 FOR PERSONAL SERVICES.....	179,224	179,224
.125 OFFICE AND BUILDING SERVICES.....	9,800	9,800
.130 POSTAGE AND POSTAL CHARGES.....	4,000	4,000
.143 COURT REPORTING.....	2,500	2,500
.152 ADVERTISING.....	3,200	3,200
.186 TELEPHONE.....	300	300
*4330.100 FOR CONTRACTUAL SERVICES.....	19,800	19,800
.270 LOCAL TRANSPORTATION.....	500	500
*4330.200 FOR TRAVEL.....	500	500
.350 STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500
*4330.300 FOR COMMODITIES.....	2,500	2,500
 *ORGANIZATION TOTAL.....	 202,024	 202,024

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100-CORPORATE FUND

ZONING BOARD OF APPEALS

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
4330--DISPOSITION OF ZONING APPEALS					
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000	4	12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000	1	18,000
1445	ZONING PLANNER.....	2	21,180	2	21,180
1297	CHIEF ZONING EXAMINER.....	1	32,796	1	32,796
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0306	ASSISTANT TO THE DIRECTOR.....	1	24,528	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,144		1,144
	ACTIVITY TOTAL.....	10	179,224	10	179,224
		10	179,224	10	179,224
	TOTAL.....		179,224		179,224

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100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL
AND ARCHITECTURAL LANDMARKS

THE COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS INSURES THE PRESERVATION AND ENHANCEMENT OF THE CITY'S HISTORICALLY AND ARCHITECTURALLY SIGNIFICANT BUILDINGS, AREAS, AND OBJECTS BY RECOMMENDING TO THE CITY COUNCIL THE ADOPTION OF ORDINANCES DESIGNATING SUCH AS "CHICAGO LANDMARKS".

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	295,084	330,340
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,744	1,744
*4350.000 FOR PERSONAL SERVICES.....	296,828	332,084
.125 OFFICE AND BUILDING SERVICES.....	4,000	4,000
.126 OFFICE CONVENIENCES.....	100	100
.130 POSTAGE AND POSTAL CHARGES.....	1,500	1,500
.143 COURT REPORTING.....	4,500	4,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	4,500	4,500
.150 PUBLICATIONS.....	2,000	2,000
.152 ADVERTISING.....	800	800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	300	300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	4,000	4,000
.166 SUBSCRIPTIONS AND DUES.....	600	600
.169 TECHNICAL MEETING COSTS.....	300	300
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	500	500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		
*4350.100 FOR CONTRACTUAL SERVICES.....	23,100	23,100
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		
.270 LOCAL TRANSPORTATION.....	500	500
*4350.200 FOR TRAVEL.....	500	500
.320 GASOLINE.....		
.340 MATERIAL AND SUPPLIES.....	500	500
.348 BOOKS AND RELATED MATERIALS.....	300	300
.350 STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000
*4350.300 FOR COMMODITIES.....	4,800	4,800
.422 OFFICE MACHINES.....	1,500	1,500
*4350.400 FOR EQUIPMENT.....	1,500	1,500
*4350.700 FOR CONTINGENCIES.....	1,000	1,000
*ORGANIZATION TOTAL.....	327,728	362,984

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100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL
AND ARCHITECTURAL LANDMARKS

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
4350--HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION							
9634	DIRECTOR-LANDMARKS COMMISSION.....	1	40,000		1	40,000	
1747	PROGRAM SPECIALIST III.....	1	28,392		1	28,392	
1746	PROGRAM SPECIALIST II.....	2	24,528		2	24,528	
1746	PROGRAM SPECIALIST II.....	1	22,260		1	22,260	
1745	PROGRAM SPECIALIST I.....	1	22,260		1	22,260	
1745	PROGRAM SPECIALIST I.....						
1745	PROGRAM SPECIALIST I.....	1	18,312		1	18,312	
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	32,796		2	32,796	
1741	SUPERVISOR OF PROGRAM SERVICES.....						
1724	SENIOR RESEARCH ASSISTANT.....	1	15,828		1	15,828	
1724	SENIOR RESEARCH ASSISTANT.....	1	15,072		2	15,072	
1301	ADMINISTRATIVE SERVICES OFFICER I.....				1	20,184	
0809	EXECUTIVE SECRETARY I.....	1	18,312		1	18,312	
0308	STAFF ASSISTANT.....						
	SCHEDULE SALARY ADJUSTMENTS.....		1,744			1,744	
	ACTIVITY TOTAL.....	12	296,828		14	332,084	
		12	296,828		14	332,084	
	TOTAL.....		296,828			332,084	

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100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES

THE DEPARTMENT OF INSPECTIONAL SERVICES ENFORCES THE VARIOUS PROVISIONS OF THE MUNICIPAL CODE RELATING TO BUILDING, ELECTRICAL, ELEVATOR, HEATING AND VENTILATING, HOUSING AND PLUMBING INSPECTION. IT ALSO PASSES ON BUILDING PLANS AND ENFORCES COMPLIANCE THROUGH HEARINGS AND COURT ACTION. THE DEPARTMENT ALSO EXAMINES APPLICANTS, AND ISSUES LICENSES AND/OR CERTIFICATES OF REGISTRATION, FOR THE FOLLOWING: PLUMBERS, PLUMBING AND MASON CONTRACTORS, STATIONARY ENGINEERS, SUPERVISING ELECTRICIANS AND MOTION PICTURE MACHINE OPERATORS.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	13,265,288	13,305,830
.015 SCHEDULE SALARY ADJUSTMENTS	72,089	72,089
.020 OVERTIME	27,000	27,000
*4410.000 FOR PERSONAL SERVICES	13,364,377	13,404,919
.130 POSTAGE AND POSTAL CHARGES	43,000	43,000
.143 COURT REPORTING	3,000	3,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES	283,300	283,300
.150 PUBLICATIONS	7,000	7,000
.157 RENTAL OF EQUIPMENT AND SERVICES	212,300	212,300
.162 REPAIR OR MAINTENANCE OF EQUIPMENT	30,500	30,500
.166 SUBSCRIPTIONS AND DUES	2,000	2,000
.169 TECHNICAL MEETING COSTS	2,500	2,500
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL)	1,000	1,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES	3,000	3,000
.186 TELEPHONE	12,700	12,700
*4410.100 FOR CONTRACTUAL SERVICES	600,300	600,300
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE	199,200	199,200
.270 LOCAL TRANSPORTATION	13,500	13,500
*4410.200 FOR TRAVEL	212,700	212,700
.320 GASOLINE	8,000	8,000
.340 MATERIAL AND SUPPLIES	500	500
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES	500	500
.348 BOOKS AND RELATED MATERIALS	2,500	2,500
.350 STATIONERY AND OFFICE SUPPLIES	120,000	120,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100)	500	500
*4410.300 FOR COMMODITIES	132,000	132,000
.422 OFFICE MACHINES	7,000	7,000
.424 FURNITURE AND FURNISHINGS	2,500	2,500
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT	6,700	6,700
*4410.400 FOR EQUIPMENT	16,200	16,200
.528 REMOVAL OR DEMOLITION	2,000,000	1,500,000
*4410.500 FOR PERMANENT IMPROVEMENTS	2,000,000	1,500,000
*4410.700 FOR CONTINGENCIES	5,000	5,000
*ORGANIZATION TOTAL	16,330,577	15,871,119

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DEPARTMENT OF INSPECTIONAL SERVICES

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
4411--ADMINISTRATION							
9663	COMMISSIONER OF INSPECTIONAL SERVICES...	1	58,000		1	58,000	
9625	DEPUTY COMMISSIONER-INSPECTIONAL SERVICE	1	52,524		1	52,524	
9625	DEPUTY COMMISSIONER-INSPECTIONAL SERVICE	1	52,008		1	52,008	
0313	ASSISTANT COMMISSIONER.....	1	42,672		1	42,672	
2120	ASSISTANT TO THE COMMISSIONER -						
	INSPECTIONAL SERVICES.....	1	44,592		1	44,592	
0810	EXECUTIVE SECRETARY II.....	1	22,260		1	22,260	
0809	EXECUTIVE SECRETARY I.....	1	20,184		1	20,184	
0423	HEAD CLERK.....	1	20,184		1	20,184	
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776		1	25,776	
	SCHEDULE SALARY ADJUSTMENTS.....		498			498	
	ACTIVITY TOTAL.....	9	338,698		9	338,698	
4414--BUREAU OF ADMINISTRATIVE SERVICES							
MANAGEMENT-01							
1815	PRINCIPAL STOREKEEPER.....	1	15,828		1	15,828	
1575	VOUCHER COORDINATOR.....	1	15,828		1	15,828	
1365	TRAINING COORDINATOR.....	1	23,388		1	23,388	
1302	ADMINISTRATIVE SERVICES OFFICER II.....						
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,528		1	24,528	
0809	EXECUTIVE SECRETARY I.....	1	22,260		1	22,260	
0379	DIRECTOR OF ADMINISTRATION.....	1	44,592		1	44,592	
0301	ADMINISTRATIVE ASSISTANT I.....						
0126	FINANCIAL OFFICER.....	1	34,272		1	34,272	
	SCHEDULE SALARY ADJUSTMENTS.....		723			723	
	SECTION TOTAL.....	7	181,419		7	181,419	
PERSONNEL-02							
0427	CHIEF CLERK.....	1	31,320		1	31,320	
0423	HEAD CLERK.....	1	14,352		1	14,352	
0421	PRINCIPAL CLERK.....	1	17,412		1	17,412	
0421	PRINCIPAL CLERK.....						
0178	SUPERVISOR OF PAYROLLS.....	1	22,260		1	22,260	
	SCHEDULE SALARY ADJUSTMENTS.....		442			442	
	SECTION TOTAL.....	4	85,786		4	85,786	
COMPLAINT AND EVALUATION-04							
2971	PROGRAM COORDINATOR OF CITIZENS						
	COMPLAINTS.....						
0426	ASSISTANT CHIEF CLERK.....	1	22,260		1	22,260	
0415	INQUIRY AIDE III.....	1	15,828		1	15,828	
0414	INQUIRY AIDE II.....	1	15,828		1	15,828	
0414	INQUIRY AIDE II.....	1	15,072		1	15,072	
0413	INQUIRY AIDE I.....						
	SCHEDULE SALARY ADJUSTMENTS.....		789			789	
	SECTION TOTAL.....	4	69,777		4	69,777	
COMPLIANCE ENFORCEMENT ACTION-05							
2151	COORDINATOR OF FIELD SERVICES.....	1	40,824		1	40,824	
2134	CHIEF COMPLIANCE OFFICER.....	1	34,272		1	34,272	
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	27,060		1	27,060	
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	25,776		1	25,776	
1747	PROGRAM SPECIALIST III.....	1	34,272		1	34,272	
0836	SENIOR TYPIST.....	1	10,788		1	10,788	
0423	HEAD CLERK.....	1	21,180		1	21,180	
0423	HEAD CLERK.....	1	17,412		1	17,412	
0421	PRINCIPAL CLERK.....						

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0413	INQUIRY AIDE I.....	1	15,828	1	15,828
0413	INQUIRY AIDE I.....	1	15,072	1	15,072
0413	INQUIRY AIDE I.....	1	13,020	1	13,020
0408	RECORD CLERK.....				
0403	SENIOR CLERK.....	2	14,352	2	14,352
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....	4	12,396	4	12,396
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	2	11,844	2	11,844
0403	SENIOR CLERK.....				
0401	JUNIOR CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		4,401		4,401
	SECTION TOTAL.....	25	442,833	25	442,833

BUILDING OWNERSHIP RECORDS UNIT-06

1666	TITLE EXPERT.....	1	16,608	1	16,608
1666	TITLE EXPERT.....	1	13,020	1	13,020
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368	1	37,368
0836	SENIOR TYPIST.....			1	10,272
0403	SENIOR CLERK.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		980		980
	SECTION TOTAL.....	4	80,372	5	90,644

RECORDS-07

1775	RECORDS ADMINISTRATOR.....	1	34,272	1	34,272
1729	PROGRAM ANALYST III.....	1	24,528	1	24,528
0836	SENIOR TYPIST.....				
0426	ASSISTANT CHIEF CLERK.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0408	RECORD CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....			1	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	11,316	1	11,316
0403	SENIOR CLERK.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	1	9,780	1	9,780
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,179		3,179
	SECTION TOTAL.....	13	210,059	14	222,455

DATA PROCESSING-08

1775	RECORDS ADMINISTRATOR.....	1	44,592	1	44,592
1750	DATA CONTROL CLERK.....	1	11,844	1	11,844
1195	DATA PROCESSING COORDINATOR III.....	1	29,844	1	29,844
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,224	1	19,224
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	34,272	1	34,272
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	28,392	1	28,392
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	31,320	1	31,320
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0729	INFORMATION COORDINATOR.....	1	32,796	1	32,796
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	3	15,072	3	15,072
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352

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DEPARTMENT OF INSPECTIONAL SERVICES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	3	13,020	3	13,020
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	2	15,072	2	15,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	14,352	1	14,352
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,412	1	17,412
0660	COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072
0633	DATA OUTPUT HANDLER.....	1	13,020	1	13,020
0632	DATA CONTROLLER.....				
0632	DATA CONTROLLER.....	2	16,608	2	16,608
0632	DATA CONTROLLER.....	1	13,020	1	13,020
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	22,260	1	22,260
0621	DATA CONTROL CODER.....	1	10,788	1	10,788
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....				
0413	INQUIRY AIDE I.....	1	15,072	1	15,072
0413	INQUIRY AIDE I.....				
0408	RECORD CLERK.....				
0403	SENIOR CLERK.....	1	11,316	1	11,316
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	32,796	1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		11,932		11,932
	SECTION TOTAL.....	37	705,196	37	705,196
SYSTEMS MANAGEMENT-09					
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	39,072	1	39,072
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	39,072	1	39,072
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....				
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	2	32,796	2	32,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	5	167,124	5	167,124
DOCUMENT CONTROL-10					
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
0631	SENIOR DATA CONTROLLER.....	1	21,180	1	21,180
0423	HEAD CLERK.....	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	9,780	1	9,780
0308	STAFF ASSISTANT.....	1	29,844	1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....		274		274
	SECTION TOTAL.....	11	180,334	11	180,334
	ACTIVITY TOTAL.....	110	2,122,900	112	2,145,558

4418--BUREAU OF LICENSING, REGISTRATION AND PERMITS

ADMINISTRATION-01

1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	42,672	1	42,672
0805	SECRETARY.....	1	16,608	1	16,608
0427	CHIEF CLERK.....	1	31,320	1	31,320
0413	INQUIRY AIDE I.....	1	14,352	1	14,352
0413	INQUIRY AIDE I.....	1	13,668	1	13,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528

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CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	SCHEDULE SALARY ADJUSTMENTS.....		936		936
	SECTION TOTAL.....	6	144,084	6	144,084
EXAMINATION OF PLANS-02					
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	46,596	1	46,596
5622	STRUCTURAL ENGINEER V.....	1	28,392	1	28,392
5475	CHIEF PLAN EXAMINER.....	1	35,796	1	35,796
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,320	1	31,320
5464	ARCHITECTURAL TECHNICIAN V.....	1	27,060	1	27,060
5408	COORDINATING ARCHITECT II.....	1	52,008	1	52,008
5404	ARCHITECT IV.....	1	32,796	1	32,796
5403	ARCHITECT III.....	1	28,392	1	28,392
5403	ARCHITECT III.....	1	27,060	1	27,060
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	48,036	1	48,036
2130	VIOLATION ABATEMENT EXAMINER.....	2	25,776	2	25,776
2130	VIOLATION ABATEMENT EXAMINER.....	1	24,528	1	24,528
2130	VIOLATION ABATEMENT EXAMINER.....	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0415	INQUIRY AIDE III.....	1	16,608	1	16,608
0415	INQUIRY AIDE III.....	1	15,072	1	15,072
0413	INQUIRY AIDE I.....				
0413	INQUIRY AIDE I.....	2	13,668	2	13,668
0403	SENIOR CLERK.....	1	11,316	1	11,316
0403	SENIOR CLERK.....				
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	34,272	1	34,272
0308	STAFF ASSISTANT.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		4,389		4,389
	SECTION TOTAL.....	24	643,341	24	643,341
	ACTIVITY TOTAL.....	30	787,425	30	787,425

4419--BUREAU OF CONSERVATION

ADMINISTRATION-01

2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	23,388	1	23,388
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	47,508	1	47,508
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	48,036	1	48,036
0308	STAFF ASSISTANT.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		540		540
	SECTION TOTAL.....	4	140,652	4	140,652

INSPECTIONS-02

2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	37,368	1	37,368
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	35,796	1	35,796
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	34,272	1	34,272
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	32,796	1	32,796
2159	CODE ENFORCEMENT SUPERVISOR.....	2	35,796	2	35,796
2159	CODE ENFORCEMENT SUPERVISOR.....				
2159	CODE ENFORCEMENT SUPERVISOR.....	6	34,272	6	34,272
2159	CODE ENFORCEMENT SUPERVISOR.....	2	32,796	3	32,796
2159	CODE ENFORCEMENT SUPERVISOR.....	1	31,320	1	31,320
2159	CODE ENFORCEMENT SUPERVISOR.....	1	29,844	1	29,844
2159	CODE ENFORCEMENT SUPERVISOR.....	1	25,776	1	25,776
2159	CODE ENFORCEMENT SUPERVISOR.....	1	23,388	1	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	7	31,320	7	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	1	29,844	1	29,844

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DEPARTMENT OF INSPECTIONAL SERVICES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
2158	CODE ENFORCEMENT INSPECTOR II.....	7	28,392	7	28,392
2158	CODE ENFORCEMENT INSPECTOR II.....	8	27,060	8	27,060
2158	CODE ENFORCEMENT INSPECTOR II.....	6	25,776	6	25,776
2158	CODE ENFORCEMENT INSPECTOR II.....	3	24,528	3	24,528
2158	CODE ENFORCEMENT INSPECTOR II.....	2	23,388	2	23,388
2158	CODE ENFORCEMENT INSPECTOR II.....	2	22,260	2	22,260
2158	CODE ENFORCEMENT INSPECTOR II.....	2	20,184	2	20,184
2157	CODE ENFORCEMENT INSPECTOR I.....	2	28,392	2	28,392
2157	CODE ENFORCEMENT INSPECTOR I.....	1	25,776	1	25,776
2157	CODE ENFORCEMENT INSPECTOR I.....	4	24,528	4	24,528
2157	CODE ENFORCEMENT INSPECTOR I.....				
2157	CODE ENFORCEMENT INSPECTOR I.....	5	23,388	5	23,388
2157	CODE ENFORCEMENT INSPECTOR I.....	20	22,260	20	22,260
2157	CODE ENFORCEMENT INSPECTOR I.....	8	21,180	8	21,180
2157	CODE ENFORCEMENT INSPECTOR I.....				
2157	CODE ENFORCEMENT INSPECTOR I.....				
2157	CODE ENFORCEMENT INSPECTOR I.....	12	19,224	12	19,224
2157	CODE ENFORCEMENT INSPECTOR I.....	1	18,312	1	18,312
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	47,508	1	47,508
2121	DISTRICT DIRECTOR.....	4	40,824	4	40,824
2121	DISTRICT DIRECTOR.....	1	37,368	1	37,368
2121	DISTRICT DIRECTOR.....	1	34,272	1	34,272
1757	STATISTICAL AIDE.....	1	17,412	1	17,412
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0426	ASSISTANT CHIEF CLERK.....	1	23,388	1	23,388
0421	PRINCIPAL CLERK.....	2	15,828	2	15,828
0421	PRINCIPAL CLERK.....	2	15,072	2	15,072
0413	INQUIRY AIDE I.....	1	14,352	1	14,352
0408	RECORD CLERK.....	1	11,844	1	11,844
0408	RECORD CLERK.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	2	13,020	2	13,020
0403	SENIOR CLERK.....	2	10,272	2	10,272
0403	SENIOR CLERK.....	2	9,780	8	9,780
0401	JUNIOR CLERK.....	1	12,396	1	12,396
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	29,844	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		31,818		31,818
	SECTION TOTAL.....	135	3,371,634	142	3,463,110

DEMOLITION INSPECTIONS-03

2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	35,796	1	35,796
2159	CODE ENFORCEMENT SUPERVISOR.....	1	34,272	1	34,272
2158	CODE ENFORCEMENT INSPECTOR II.....	2	31,320	2	31,320
2158	CODE ENFORCEMENT INSPECTOR II.....	2	24,528	2	24,528
2157	CODE ENFORCEMENT INSPECTOR I.....	1	28,392	1	28,392
2157	CODE ENFORCEMENT INSPECTOR I.....	1	23,388	1	23,388
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	37,368	1	37,368
0821	JUNIOR STENOGRAPHER.....	1	11,844	1	11,844
0408	RECORD CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	15,072	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,680		3,680
	SECTION TOTAL.....	13	342,236	13	342,236
	ACTIVITY TOTAL.....	152	3,854,522	159	3,945,998

4420--BUREAU OF TECHNICAL INSPECTIONS

ADMINISTRATION-01

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES	1	47,508	1	47,508
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	48,036	1	48,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		450		450
	SECTION TOTAL.....	3	113,406	3	113,406

CONSTRUCTION INSPECTION-02

2174	CONSTRUCTION INSPECTOR.....	6	31,320	6	31,320
2174	CONSTRUCTION INSPECTOR.....	1	29,844	1	29,844
2174	CONSTRUCTION INSPECTOR.....	1	20,184	1	20,184
2174	CONSTRUCTION INSPECTOR.....				
2174	CONSTRUCTION INSPECTOR.....	8	28,392	8	28,392
2174	CONSTRUCTION INSPECTOR.....	1	27,060	1	27,060
2174	CONSTRUCTION INSPECTOR.....				
2174	CONSTRUCTION INSPECTOR.....	1	21,180	1	21,180
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	37,368	1	37,368
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	35,796	1	35,796
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	3	34,272	3	34,272
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....				
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	40,824	1	40,824
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	44,592	1	44,592
0719	DOCUMENT CLERK.....				
0423	HEAD CLERK.....				
0421	PRINCIPAL CLERK.....	3	13,668	3	13,668
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		3,160		3,160
	SECTION TOTAL.....	29	840,064	29	840,064

ELECTRICAL CODE COMPLIANCE INSPECTION-03

5156	CHIEF ELECTRICAL INSPECTOR.....	1	44,592	1	44,592
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	14,352	1	14,352
0823	SENIOR STENOGRAPHER.....				
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0413	INQUIRY AIDE I.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	2	15,072	2	15,072
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	42,342	1	42,342
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	40,228	4	40,228
5151	ELECTRICAL INSPECTOR.....	46	3,153.50M	46	3,153.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,337		2,337
	SECTION TOTAL.....	67	2,215,363	67	2,215,363

ELEVATOR CODE COMPLIANCE INSPECTION-04

2139	CHIEF ELEVATOR INSPECTOR.....				
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0403	SENIOR CLERK.....	1	10,788	1	10,788
0403	SENIOR CLERK.....	1	10,272	1	10,272
2142	ELEVATOR ENGINEER.....	1	3,197.50M	1	3,197.50M
2137	ELEVATOR INSPECTOR.....	19	3,197.50M	19	3,197.50M
	SCHEDULE SALARY ADJUSTMENTS.....		506		506
	SECTION TOTAL.....	23	805,574	23	805,574

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100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
MECHANICAL EQUIPMENT INSPECTION-05					
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0426	ASSISTANT CHIEF CLERK.....	1	23,388	1	23,388
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	10,272	1	10,272
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR.....	1	44,592	1	44,592
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	3,051.50M	1	3,051.50M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	3,009.00M	3	3,009.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	24	2,864.50M	24	2,864.50M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.....	1	3,315.00M	1	3,315.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	3,230.00M	1	3,230.00M
2135	COOLING PLANT INSPECTOR.....	6	3,117.00M	7	3,117.00M
	SCHEDULE SALARY ADJUSTMENTS.....		713		713
	SECTION TOTAL.....	43	1,414,763	44	1,452,167
BOILER INSPECTIONS-06					
0836	SENIOR TYPIST.....	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	15,072	1	15,072
0401	JUNIOR CLERK.....	1	9,324	1	9,324
2105	BOILER INSPECTOR.....	11	3,128.00M	11	3,128.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	3,213.00M	1	3,213.00M
2103	ASSISTANT CHIEF BOILER INSPECTOR.....	1	3,298.00M	1	3,298.00M
	SCHEDULE SALARY ADJUSTMENTS.....		342		342
	SECTION TOTAL.....	17	544,506	17	544,506
IRON INSPECTIONS-07					
0836	SENIOR TYPIST.....				
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	3,213.00M	2	3,213.00M
2165	CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR.....	1	3,179.00M	1	3,179.00M
2164	IRON INSPECTOR.....	7	3,094.00M	7	3,094.00M
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	10	375,156	10	375,156
	ACTIVITY TOTAL.....	192	6,308,832	193	6,346,236
		483	13,412,377	503	13,563,925
	LESS TURNOVER.....		75,000-		186,006-
	TOTAL.....		13,337,377		13,377,919

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100-CORPORATE FUND

BUILDING BOARD OF APPEALS

THE BUILDING BOARD OF APPEALS HAS JURISDICTION TO HEAR AND DECIDE APPEALS FROM ANY ORDER REQUIREMENT, DECISION OR DETERMINATION BY THE COMMISSIONER OF INSPECTIONAL SERVICES OF THE CITY OF CHICAGO.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	98,268	58,668
.015 SCHEDULE SALARY ADJUSTMENTS.....	656	656
*4470.000 FOR PERSONAL SERVICES.....	98,924	59,324
.125 OFFICE AND BUILDING SERVICES.....	2,400	2,400
.130 POSTAGE AND POSTAL CHARGES.....	300	300
.143 COURT REPORTING.....	2,400	2,400
.152 ADVERTISING.....	400	400
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	300	300
.186 TELEPHONE.....	300	300
*4470.100 FOR CONTRACTUAL SERVICES.....	7,600	7,600
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	400	400
*4470.200 FOR TRAVEL.....	400	400
.350 STATIONERY AND OFFICE SUPPLIES.....	1,300	1,300
*4470.300 FOR COMMODITIES.....	1,300	1,300
.424 FURNITURE AND FURNISHINGS.....	500	500
*4470.400 FOR EQUIPMENT.....	500	500
 *ORGANIZATION TOTAL.....	 108,724	 89,124

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100-CORPORATE FUND

BUILDING BOARD OF APPEALS

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
4471--DISPOSITION OF BUILDING APPEALS				
8912 MEMBER, BUILDING BOARD OF APPEALS.....	1	12,000	1	12,000
8912 MEMBER, BUILDING BOARD OF APPEALS.....	4		4	
8911 VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	15,000	1	15,000
8910 CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	18,000	1	18,000
0805 SECRETARY.....	1	13,668	1	13,668
0308 STAFF ASSISTANT.....	1	24,528		
0301 ADMINISTRATIVE ASSISTANT 1.....	1	15,072		
SCHEDULE SALARY ADJUSTMENTS.....		656		656
ACTIVITY TOTAL.....	8	98,924	4	59,324
	8	98,924	4	59,324
TOTAL.....		98,924		59,324

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100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

THE DEPARTMENT OF CONSUMER SERVICES PROTECT THE PUBLIC AGAINST FRAUDULENT PRACTICES IN BUSINESS THROUGH THE PROVISION OF CONSUMER RESEARCH, INFORMATION AND EDUCATION PROGRAMS; RECEIVING AND PROCESSING CONSUMER COMPLAINTS; TESTING OF PUBLIC CHAUFFEURS AND PASSENGER VEHICLES, AND AMBULANCES; AND INVESTIGATION OF SALES PRACTICES IN CONDOMINIUMS. THE DEPARTMENT INFORMS CITIZENS IN METHODS OF HOME ENERGY CONSERVATION, CONDUCTS AIR MONITORING SERVICES AND PROVIDES TIMELY AIR QUALITY INFORMATION TO THE PUBLIC AND MEDIA DURING AIR POLLUTION EPISODES. THE DEPARTMENT ALSO ENFORCES ENVIRONMENTAL PROTECTION CODES, RULES AND REGULATIONS RELATING TO FOOD ESTABLISHMENTS AND REGULATIONS OF WEIGHTS AND MEASURES. IT INVESTIGATES SALES PRACTICES RELATING TO FUEL, NATURAL GAS, ELECTRICITY, BUILDING MATERIALS, DURABLE AND NON-DURABLE MERCHANDISE AND SERVICES.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	4,846,467	5,167,187
.015 SCHEDULE SALARY ADJUSTMENTS.....	39,490	39,490
*4510.000 FOR PERSONAL SERVICES.....	4,885,957	5,206,677
.130 POSTAGE AND POSTAL CHARGES.....	12,000	12,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	25,000	29,600
.150 PUBLICATIONS.....	1,000	1,000
.152 ADVERTISING.....	10,000	10,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	40,000	40,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	23,000	40,000
.166 SUBSCRIPTIONS AND DUES.....	1,300	1,300
.169 TECHNICAL MEETING COSTS.....	1,800	1,800
.173 STATE VEHICLE LICENSE PLATES.....	100	100
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	200	200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	20,000	20,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	30,000	30,000
.186 TELEPHONE.....	16,000	20,000
*4510.100 FOR CONTRACTUAL SERVICES.....	180,400	206,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	60,000	60,000
.270 LOCAL TRANSPORTATION.....	1,000	1,000
*4510.200 FOR TRAVEL.....	61,000	61,000
.320 GASOLINE.....	30,000	30,000
.338 LICENSE STICKERS, TAGS AND PLATES.....	23,000	23,000
.340 MATERIAL AND SUPPLIES.....	5,000	6,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	1,000	1,000
.348 BOOKS AND RELATED MATERIALS.....	500	500
.350 STATIONERY AND OFFICE SUPPLIES.....	30,000	53,300
.360 REPAIR PARTS AND MATERIALS.....	5,000	5,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	500	500
*4510.300 FOR COMMODITIES.....	95,000	119,300
.422 OFFICE MACHINES.....	2,600	2,600
.424 FURNITURE AND FURNISHINGS.....	700	700
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	8,700	8,700
*4510.400 FOR EQUIPMENT.....	12,000	12,000
*ORGANIZATION TOTAL.....	5,234,357	5,604,977

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REPORTS OF COMMITTEES

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4511--ADMINISTRATION					
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	55,000	1	55,000
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	49,000	1	49,000
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	48,500	1	48,500
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1	28,392	1	28,392
0810	EXECUTIVE SECRETARY II.....	1	27,060	1	27,060
0810	EXECUTIVE SECRETARY II.....	1	20,184	1	20,184
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,689		1,689
	ACTIVITY TOTAL.....	7	251,005	7	251,005
4512--SUPPORT SERVICES					
2473	CONSUMER SERVICE SUPERVISOR.....	1	27,060	1	27,060
2471	CONSUMER SERVICE OFFICER I.....	1	15,828	1	15,828
1757	STATISTICAL AIDE.....	1	12,396	1	12,396
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	24,528
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	15,828
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	15,828	1	15,828
1199	DATA PROCESSING COORDINATOR I.....			1	22,260
1195	DATA PROCESSING COORDINATOR III.....	1	22,260	1	16,608
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,608	1	21,180
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1147	DATA SERVICES ADMINISTRATOR.....			1	13,020
0832	WORD PROCESSING OPERATOR II.....	1	13,020	1	12,396
0719	DOCUMENT CLERK.....	1	12,396	1	10,788
0719	DOCUMENT CLERK.....	1	10,788	1	10,788
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....				
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,668
0664	DATA ENTRY OPERATOR.....				
0636	SHIFT SUPERVISOR OF DATA PREPARATION.....				
0631	SENIOR DATA CONTROLLER.....	1	17,412	1	17,412
0631	SENIOR DATA CONTROLLER.....	1	16,608	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0415	INQUIRY AIDE III.....	1	16,608	1	16,608
0413	INQUIRY AIDE I.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	11,844	1	11,844
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	32,796	1	32,796
0308	STAFF ASSISTANT.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		5,835		5,835
	ACTIVITY TOTAL.....	20	353,979	21	378,507
4513--EDUCATION, INFORMATION AND RESEARCH					
0313	ASSISTANT COMMISSIONER.....	1	40,824	1	40,824
2472	CONSUMER SERVICE OFFICER II.....	2	20,184	2	20,184
2460	DIRECTOR OF CONSUMER EDUCATION.....	1	34,272	1	34,272
1746	PROGRAM SPECIALIST II.....	1	21,180	1	21,180
1728	PROGRAM ANALYST II.....	1	15,828	1	15,828
1725	RESEARCH ASSISTANT.....				
0719	DOCUMENT CLERK.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		787		787
	ACTIVITY TOTAL.....	7	169,087	7	169,087
4514--CONSUMER PROTECTION INSPECTIONS-FOOD AND DIARY					

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100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
2477	ASSISTANT CHIEF CONSUMER SERVICE SUPERVISOR.....	1	28,392	1	28,392
2475	CONSUMER SERVICE OFFICER III.....	1	28,392	1	28,392
2475	CONSUMER SERVICE OFFICER III.....	1	25,776	1	25,776
2475	CONSUMER SERVICE OFFICER III.....	2	24,528	2	24,528
2475	CONSUMER SERVICE OFFICER III.....	2	23,388	2	23,388
2475	CONSUMER SERVICE OFFICER III.....	1	22,260	1	22,260
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	39,072	1	39,072
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	2	29,844	2	29,844
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....				
2473	CONSUMER SERVICE SUPERVISOR.....	9	31,320	9	31,320
2473	CONSUMER SERVICE SUPERVISOR.....	2	29,844	3	29,844
2473	CONSUMER SERVICE SUPERVISOR.....	3	28,392	3	28,392
2473	CONSUMER SERVICE SUPERVISOR.....	2	27,060	2	27,060
2473	CONSUMER SERVICE SUPERVISOR.....				
2472	CONSUMER SERVICE OFFICER II.....	6	25,776	6	25,776
2472	CONSUMER SERVICE OFFICER II.....	3	24,528	3	24,528
2472	CONSUMER SERVICE OFFICER II.....	7	23,388	7	23,388
2472	CONSUMER SERVICE OFFICER II.....	12	22,260	12	22,260
2472	CONSUMER SERVICE OFFICER II.....	8	21,180	8	21,180
2472	CONSUMER SERVICE OFFICER II.....	5	20,184	5	20,184
2472	CONSUMER SERVICE OFFICER II.....	2	19,224	2	19,224
2472	CONSUMER SERVICE OFFICER II.....	4	18,312	4	18,312
2472	CONSUMER SERVICE OFFICER II.....	1	17,412	1	17,412
2472	CONSUMER SERVICE OFFICER II.....	2	16,608	2	16,608
2471	CONSUMER SERVICE OFFICER I.....	2	23,388	2	23,388
2471	CONSUMER SERVICE OFFICER I.....	1	22,260	1	22,260
2471	CONSUMER SERVICE OFFICER I.....	4	20,184	5	20,184
2471	CONSUMER SERVICE OFFICER I.....				
2471	CONSUMER SERVICE OFFICER I.....	2	19,224	4	19,224
2471	CONSUMER SERVICE OFFICER I.....	3	18,312	4	18,312
2471	CONSUMER SERVICE OFFICER I.....	1	17,412	2	17,412
2471	CONSUMER SERVICE OFFICER I.....				
2471	CONSUMER SERVICE OFFICER I.....	3	15,828	5	15,828
2471	CONSUMER SERVICE OFFICER I.....	1	15,072	17	15,072
2470	CONSUMER SERVICE AIDE.....			7	11,316
2470	CONSUMER SERVICE AIDE.....	9100H	6.21H	9100H	6.21H
2385	ASSISTANT DIRECTOR OF CONSUMER PROTECTION.....	1	29,844	1	29,844
2384	DIRECTOR OF CONSUMER PROTECTION.....	1	48,036	1	48,036
0636	SHIFT SUPERVISOR OF DATA PREPARATION.....	1	22,260	1	22,260
0426	ASSISTANT CHIEF CLERK.....	1	19,224	1	19,224
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	2	11,316	2	11,316
0403	SENIOR CLERK.....	1	9,780	1	9,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		19,406		19,406
	ACTIVITY TOTAL.....	105	2,486,165	136	2,962,385

4516--CONSUMER PROTECTION ORDINANCE ENFORCEMENT

9806	DEPUTY COMMISSIONER-CONSUMER SERVICES...	1	40,824	1	40,824
2973	DATA ASSISTANT.....	1	12,396	1	12,396
2475	CONSUMER SERVICE OFFICER III.....	1	31,320	1	31,320
2475	CONSUMER SERVICE OFFICER III.....	1	21,180	1	21,180
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	31,320	1	31,320
2472	CONSUMER SERVICE OFFICER II.....	1	27,060	1	27,060
2472	CONSUMER SERVICE OFFICER II.....				
2472	CONSUMER SERVICE OFFICER II.....	1	21,180	1	21,180

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REPORTS OF COMMITTEES

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
2472	CONSUMER SERVICE OFFICER II.....	1	21,180	1	21,180
2471	CONSUMER SERVICE OFFICER I.....	2	20,184	2	20,184
2471	CONSUMER SERVICE OFFICER I.....	3	19,224	3	19,224
2471	CONSUMER SERVICE OFFICER I.....	1	17,412	1	17,412
2471	CONSUMER SERVICE OFFICER I.....	2	15,828	2	15,828
2471	CONSUMER SERVICE OFFICER I.....				
0805	SECRETARY.....				
0669	REMOTE TERMINAL OPERATOR.....	1	13,668	1	13,668
0413	INQUIRY AIDE I.....				
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
2426	SUPERVISING GAS METER INSPECTOR.....	1	19.00H	1	19.00H
2425	GAS METER INSPECTOR.....	2	18.00H	2	18.00H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,435.00M	1	2,435.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,040		5,040
	ACTIVITY TOTAL.....	22	534,876	22	534,876

4517--REGULATION OF PUBLIC VEHICLE OPERATION

2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	44,592	1	44,592
3182	VISION TECHNICIAN.....	1	11,844	1	11,844
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	34,272	1	34,272
2475	CONSUMER SERVICE OFFICER III.....	1	23,388	1	23,388
2472	CONSUMER SERVICE OFFICER II.....	1	24,528	1	24,528
2472	CONSUMER SERVICE OFFICER II.....	1	22,260	1	22,260
2472	CONSUMER SERVICE OFFICER II.....	1	21,180	1	21,180
2471	CONSUMER SERVICE OFFICER I.....	3	20,184	3	20,184
2471	CONSUMER SERVICE OFFICER I.....	2	19,224	2	19,224
2471	CONSUMER SERVICE OFFICER I.....	1	16,608	1	16,608
2471	CONSUMER SERVICE OFFICER I.....			1	15,828
1754	STATISTICAL CLERK.....				
1274	PUBLIC VEHICLE INSPECTOR.....	1	15,828	1	15,828
1274	PUBLIC VEHICLE INSPECTOR.....	1	15,072	1	15,072
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES.....	1	14,352	1	14,352
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0631	SENIOR DATA CONTROLLER.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0415	INQUIRY AIDE III.....	1	12,396	1	12,396
0413	INQUIRY AIDE I.....	1	15,072	1	15,072
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	27,060	1	27,060
0308	STAFF ASSISTANT.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
0235	TELLER.....	1	13,668	1	13,668
6674	MACHINIST.....	2	17.40H	2	17.40H
	SCHEDULE SALARY ADJUSTMENTS.....		2,151		2,151
	ACTIVITY TOTAL.....	26	548,991	27	564,819

4518--ENERGY AND ENVIRONMENTAL
PROTECTION

7102	DISPATCH CLERK.....	1	12,396	1	12,396
5530	CHEMIST V.....	1	32,796	1	32,796
2471	CONSUMER SERVICE OFFICER I.....	1	22,260	1	22,260
2471	CONSUMER SERVICE OFFICER I.....	1	20,184	1	20,184
2069	DIRECTOR OF ANALYTICAL SERVICES.....	1	40,824	1	40,824
2068	DIRECTOR OF ENERGY AND ENVIRONMENTAL PROGRAMS.....	1	47,508	1	47,508
2050	ENGINEER OF PERMIT AND FIELD EVALUATION.....	1	35,796	1	35,796
2047	ENVIRONMENTAL CONTROL ENGINEER III.....	2	29,844	2	29,844
2035	ENVIRONMENTAL AND ENERGY SPECIALIST I.....	1	18,312	1	18,312
2034	SUPERVISOR OF METEDROLOGICAL SERVICES.....	1	29,844	1	29,844
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....	1	23,388	1	23,388
2012	DIRECTOR OF ENGINEERING AND ENFORCEMENT SERVICES.....	1	42,672	1	42,672

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100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	28,392	1	28,392
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	27,060	1	27,060
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	25,776	1	25,776
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....				
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	18,312	1	18,312
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	17,412	1	17,412
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0805	SECRETARY.....	1	17,412	1	17,412
0413	INQUIRY AIDE I.....	1	15,828	1	15,828
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		4,582		4,582
	ACTIVITY TOTAL.....	22	581,854	22	581,854
		209	4,825,957	242	5,442,533
	LESS TURNOVER.....		40,000-		235,856-
	TOTAL.....		4,885,957		5,206,677

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100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

IT IS THE FUNCTION OF THE COMMISSION, IN COOPERATION WITH PRIVATE HUMANE AGENCIES, TO PROTECT DOMESTIC ANIMALS FROM INHUMANE TREATMENT; TO PROTECT THE PUBLIC FROM STRAY AND POSSIBLY DANGEROUS ANIMALS BY IMPOUNDMENT; TO CONFINE OR HUMANELY DISPOSE OF STRAY ANIMALS; AND TO ENFORCE ALL SECTIONS OF THE MUNICIPAL CODE RELEVANT TO ANIMAL CARE AND CONTROL.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	1,647,544	1,671,784
.015 SCHEDULE SALARY ADJUSTMENTS.....	29,960	29,960
.096 UNIFORM ALLOWANCE.....	22,900	22,900
=4710.000 FOR PERSONAL SERVICES.....	1,700,404	1,724,644
.130 POSTAGE AND POSTAL CHARGES.....	2,400	2,400
.150 PUBLICATIONS.....	9,000	11,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	7,000	7,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,200	1,200
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	12,000	14,200
.166 SUBSCRIPTIONS AND DUES.....	200	200
.169 TECHNICAL MEETING COSTS.....	700	700
.173 STATE VEHICLE LICENSE PLATES.....	100	100
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	35,000	35,000
.186 TELEPHONE.....	1,000	1,000
=4710.100 FOR CONTRACTUAL SERVICES.....	68,600	72,800
.320 GASOLINE.....	40,000	42,000
.330 FOOD.....	33,500	33,500
.340 MATERIAL AND SUPPLIES.....	35,000	40,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	35,000	37,000
.350 STATIONERY AND OFFICE SUPPLIES.....	7,000	7,000
.360 REPAIR PARTS AND MATERIALS.....	7,500	7,500
=4710.300 FOR COMMODITIES.....	158,000	167,000
.410 EQUIPMENT FOR BUILDINGS.....	6,000	6,000
.423 COMMUNICATION DEVICES.....	4,000	4,000
=4710.400 FOR EQUIPMENT.....	10,000	10,000
=4710.700 FOR CONTINGENCIES.....	1,500	1,500
=ORGANIZATION TOTAL.....	1,938,504	1,975,944

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100--CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
4710--ANIMAL CARE AND CONTROL					
9650	EXECUTIVE DIRECTOR.....	1	45,000	1	45,000
9633	MEMBER.....	8		8	
9632	CHAIRMAN.....	1		1	
7102	DISPATCH CLERK.....	2	13,020	2	13,020
7102	DISPATCH CLERK.....	1	12,396	1	12,396
3499	PAVILLION MAINTENANCE AIDE.....	11	12,396	11	12,396
3499	PAVILLION MAINTENANCE AIDE.....	6	11,844	6	11,844
3499	PAVILLION MAINTENANCE AIDE.....	4	11,316	4	11,316
3498	ANIMAL CONTROL OFFICER AIDE.....	1	16,608	1	16,608
3498	ANIMAL CONTROL OFFICER AIDE.....				
3498	ANIMAL CONTROL OFFICER AIDE.....	3	13,020	3	13,020
3498	ANIMAL CONTROL OFFICER AIDE.....	1	12,396	2	12,396
3498	ANIMAL CONTROL OFFICER AIDE.....				
3496	ANIMAL CONTROL OFFICER.....	1	23,388	1	23,388
3496	ANIMAL CONTROL OFFICER.....	1	21,180	1	21,180
3496	ANIMAL CONTROL OFFICER.....	4	20,184	4	20,184
3496	ANIMAL CONTROL OFFICER.....	5	19,224	5	19,224
3496	ANIMAL CONTROL OFFICER.....	6	18,312	6	18,312
3496	ANIMAL CONTROL OFFICER.....	3	17,412	3	17,412
3496	ANIMAL CONTROL OFFICER.....	1	16,608	1	16,608
3496	ANIMAL CONTROL OFFICER.....	9	15,828	9	15,828
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	24,528	1	24,528
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	22,260	1	22,260
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	21,180	2	21,180
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	18,312	1	18,312
3494	ASSISTANT OPERATIONS MANAGER-ANIMAL CONTROL.....	1	32,796	1	32,796
3493	OPERATIONS MANAGER-ANIMAL CONTROL.....	1	31,320	1	31,320
3492	VETERINARY ASSISTANT.....	3	15,072	3	15,072
3491	ANIMAL CONTROL INSPECTOR.....	1	21,180	1	21,180
3491	ANIMAL CONTROL INSPECTOR.....	1	20,184	1	20,184
3491	ANIMAL CONTROL INSPECTOR.....	1	18,312	1	18,312
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	21,180	1	21,180
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	20,184	2	20,184
3313	SUPERVISING VETERINARIAN.....	1	42,672	1	42,672
3310	VETERINARIAN.....	1	37,368	1	37,368
3310	VETERINARIAN.....	2	31,320	2	31,320
3310	VETERINARIAN.....				
1815	PRINCIPAL STOREKEEPER.....	1	15,072	1	15,072
1754	STATISTICAL CLERK.....	1	11,844	1	11,844
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,776	1	25,776
0797	RECEPTIONIST.....	2	10,788	2	10,788
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0415	INQUIRY AIDE III.....	1	13,668	1	13,668
0413	INQUIRY AIDE I.....	5	12,396	5	12,396
0413	INQUIRY AIDE I.....				
0413	INQUIRY AIDE I.....	1	11,316	1	11,316
0403	SENIOR CLERK.....	1	10,272	1	10,272
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	2	19,224	2	19,224
0205	CASHIER.....	2	13,020	2	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		29,960		29,960
	ACTIVITY TOTAL.....	99	1,732,328	101	1,756,568
		99	1,732,328	101	1,756,568
	LESS TURNOVER.....		54,824-		54,824-
	TOTAL.....		1,677,504		1,701,744

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100-CORPORATE FUND

MAYORS LICENSE COMMISSION AND LOCAL
LIQUOR CONTROL COMMISSIONER

THE MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER IS RESPONSIBLE FOR PROCESSING ALL ALCOHOLIC LIQUOR LICENSE APPLICATIONS. ADDITIONALLY, THE OFFICE PROCESSES COMPLAINTS AND CONDUCTS PUBLIC HEARINGS CONCERNING REVOCATION AND SUSPENSION OF OTHER LICENSES.

(TO BE EXPENDED UNDER THE DIRECTION OF THE (MAYOR)

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	142,932	142,932
.015 SCHEDULE SALARY ADJUSTMENTS.....		
*4880.000 FOR PERSONAL SERVICES.....	142,932	142,932
.128 FEES AND SERVICES.....	65,000	78,200
.143 COURT REPORTING.....	20,200	20,200
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500	2,500
*4880.100 FOR CONTRACTUAL SERVICES.....	87,700	100,800
.350 STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500
*4880.300 FOR COMMODITIES.....	3,500	3,500
*4880.700 FOR CONTINGENCIES.....	1,000	1,000
 =ORGANIZATION TOTAL.....	 235,132	 248,332

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100-CORPORATE FUND

MAYORS LICENSE COMMISSION AND LOCAL
LIQUOR CONTROL COMMISSIONER

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
4860--LOCAL LIQUOR CONTROL COMMISSIONER					
9624	DIRECTOR-MAYOR'S LICENSE COMMISSION.....	1	44,592	1	44,592
0805	SECRETARY.....	1	16,608	1	16,608
0805	SECRETARY.....				
0805	SECRETARY.....	2	15,072	2	15,072
0426	ASSISTANT CHIEF CLERK.....				
0305	ASSISTANT TO THE DIRECTOR.....	1	27,060	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	6	142,932	6	142,932
		6	142,932	6	142,932
TOTAL.....			142,932		142,932

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100-CORPORATE FUND

LICENSE APPEAL COMMISSION

THE LICENSE APPEAL COMMISSION RECEIVES APPEALS FROM ANY RESIDENT OF THE CITY, OR FROM ANY PERSON CONCERNED, ON ANY ORDER OR ACTION OF A LOCAL COMMISSIONER (MAYOR) GRANTING OR REFUSING TO GRANT A LIQUOR LICENSE, REVOKING OR REFUSING TO REVOKE A LIQUOR LICENSE OR REFUSING TO GRANT A HEARING UPON A COMPLAINT TO REVOKE A LIQUOR LICENSE; TO TRY SUCH ORDER OR ACTION; AND TO DECIDE AND ENTER ORDERS THEREON.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	59,004	59,004
.015 SCHEDULE SALARY ADJUSTMENTS.....		
*4870.000 FOR PERSONAL SERVICES.....	59,004	59,004
.143 COURT REPORTING.....	3,000	3,000
*4870.100 FOR CONTRACTUAL SERVICES.....	3,000	3,000
*4870.700 FOR CONTINGENCIES.....	700	700
*ORGANIZATION TOTAL.....	62,704	62,704

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100-CORPORATE FUND

LICENSE APPEAL COMMISSION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
4870--LIQUOR LICENSE REVOCATION APPEALS					
9690	MEMBER, LICENSE APPEAL COMMISSION.....	100D	75,000	100D	75,000
0308	STAFF ASSISTANT.....	1	31,320	1	31,320
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	2	59,004	2	59,004
		2	59,004	2	59,004
	TOTAL.....		59,004		59,004

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100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS
ADMINISTRATION

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	567,720	617,748
.015 SCHEDULE SALARY ADJUSTMENTS.....	14,619	14,619
*4880.000 FOR PERSONAL SERVICES.....	582,339	632,367
.126 OFFICE CONVENIENCES.....	1,000	1,000
.130 POSTAGE AND POSTAL CHARGES.....	6,000	6,000
.143 COURT REPORTING.....	6,000	10,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	15,000	20,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	20,000	25,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,000	2,100
.166 SUBSCRIPTIONS AND DUES.....	1,000	2,300
.169 TECHNICAL MEETING COSTS.....	1,000	1,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	1,000	1,000
.186 TELEPHONE.....	12,000	12,000
*4880.100 FOR CONTRACTUAL SERVICES.....	64,000	80,400
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		
*4880.200 FOR TRAVEL.....		
.320 GASOLINE.....		4,500
.348 BOOKS AND RELATED MATERIALS.....	1,000	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000	12,000
*4880.300 FOR COMMODITIES.....	11,000	17,500
.422 OFFICE MACHINES.....	3,100	3,100
*4880.400 FOR EQUIPMENT.....	3,100	3,100
*4880.700 FOR CONTINGENCIES.....	8,000	8,000
FOR PAYMENT OF STIPENDS FOR		
.801 COMMISSIONER.....	80,000	80,000
*4880.800 FOR SPECIFIC PURPOSES-GENERAL.....	80,000	80,000
*ORGANIZATION TOTAL.....	748,439	821,367

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100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS
ADMINISTRATION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
4881--CABLE COMMUNICATIONS ADMINISTRATION					
9845	CABLE COMMISSIONER.....	4		4	
9771	CABLE ADMINISTRATOR.....	1	65,000	1	65,000
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	52,000	1	52,000
6144	ENGINEERING TECHNICIAN V.....	3	21,180	3	21,180
5630	COORDINATING ENGINEER I.....	1	35,796	1	35,796
3894	DIRECTOR OF PLANNING.....	1	32,796	1	32,796
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	27,060	1	27,060
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	21,180	2	21,180
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....			1	20,184
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312
0809	EXECUTIVE SECRETARY I.....				
0729	INFORMATION COORDINATOR.....	1	28,392	1	28,392
0415	INQUIRY AIDE III.....	1	13,020	1	13,020
0415	INQUIRY AIDE III.....	1	12,396	1	12,396
0380	DIRECTOR OF ADMINISTRATION I.....	1	28,392	1	28,392
0345	CONTRACTS COORDINATOR.....	2	34,272	2	34,272
0345	CONTRACTS COORDINATOR.....			1	29,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	2	17,412	2	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		14,619		14,619
	ACTIVITY TOTAL.....	22	582,339	24	632,367
		22	582,339	24	632,367
	TOTAL.....		582,339		632,367

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

THE COMMISSIONER HAS SUPERVISION OF THE IMPROVEMENT AND MAINTENANCE OF PUBLIC WAYS AND THE LIGHTING THEREOF; THE CLEANING OF PUBLIC WAYS AND REMOVAL OF GARBAGE, REFUSE AND WASTE.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	1,924,824	2,084,964
.015 SCHEDULE SALARY ADJUSTMENTS.....	11,917	11,917
*5110.000 FOR PERSONAL SERVICES.....	1,836,741	2,086,881
.126 OFFICE CONVENIENCES.....	300	300
.128 FEES AND SERVICES.....	13,500	16,000
.130 POSTAGE AND POSTAL CHARGES.....	2,000	2,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	3,500	37,300
.150 PUBLICATIONS.....	5,500	5,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	13,500	15,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	35,000	41,000
.166 SUBSCRIPTIONS AND DUES.....	2,400	2,400
.169 TECHNICAL MEETING COSTS.....	1,500	1,500
.186 TELEPHONE.....	13,000	13,000
*5110.100 FOR CONTRACTUAL SERVICES.....	90,200	134,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	10,000	10,000
*5110.200 FOR TRAVEL.....	10,000	10,000
.320 GASOLINE.....	1,000	1,000
.340 MATERIAL AND SUPPLIES.....	12,500	12,500
.350 STATIONERY AND OFFICE SUPPLIES.....	27,000	27,000
*5110.300 FOR COMMODITIES.....	40,500	40,500
.422 OFFICE MACHINES.....	4,400	4,400
.424 FURNITURE AND FURNISHINGS.....	2,100	2,100
.440 MACHINERY AND EQUIPMENT.....	5,700	5,700
*5110.400 FOR EQUIPMENT.....	12,200	12,200
*5110.700 FOR CONTINGENCIES.....	1,000	1,000
*ORGANIZATION TOTAL.....	2,090,641	2,295,081

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
5111--ADMINISTRATION					
ADMINISTRATION-DEPARTMENTAL-01					
9675	COMMISSIONER OF STREETS AND SANITATION..	1	76,000	1	76,000
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	47,508	1	47,508
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	46,596	1	46,596
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	57,960	1	57,960 *
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....			1	58,000
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	47,472	1	47,472
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	65,000	1	65,000
5632	COORDINATING ENGINEER II.....	1	47,508	1	47,508
0313	ASSISTANT COMMISSIONER.....	1	46,596	1	46,596
0313	ASSISTANT COMMISSIONER.....	1	44,592	1	44,592
0313	ASSISTANT COMMISSIONER.....	1	34,272	1	34,272
8154	SENIOR INVESTIGATIONS OFFICER.....	1	27,060	1	27,060
1757	STATISTICAL AIDE.....	1	15,072	1	15,072
1757	STATISTICAL AIDE.....	1	11,844	1	11,844
1747	PROGRAM SPECIALIST III.....	1	22,260	1	22,260
1195	DATA PROCESSING COORDINATOR III.....	1	28,392	1	28,392
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	22,260	1	22,260
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0805	SECRETARY.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	37,368	1	37,368
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....			1	24,528
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,796	1	35,796
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,272	1	34,272
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
0308	STAFF ASSISTANT.....	1	25,776	1	25,776
0308	STAFF ASSISTANT.....	1	21,180	1	21,180
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....			1	40,824
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	39,072	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		6,537		6,537
	SECTION TOTAL.....	30	1,003,833	33	1,127,185
ACCOUNTING SECTION-02					
1811	STOREKEEPER.....	1	15,072	1	15,072
1811	STOREKEEPER.....	1	14,352	1	14,352
1572	CHIEF CONTRACT EXPEDITER.....	1	35,796	1	35,796
1191	CONTRACT ADMINISTRATOR.....	1	37,368	1	37,368
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776
0421	PRINCIPAL CLERK.....	1	17,412	1	17,412
0403	SENIOR CLERK.....	1	13,668	1	13,668
0379	DIRECTOR OF ADMINISTRATION.....	1	35,796	1	35,796
0308	STAFF ASSISTANT.....			1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
0192	AUDITOR II.....	1	27,060	1	27,060
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	47,508	1	47,508
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,412	1	17,412
0101	ACCOUNTANT I.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		4,138		4,138
	SECTION TOTAL.....	17	410,914	18	433,174

PAYROLL SECTION-03

1754	STATISTICAL CLERK.....	1	18,312	1	18,312
1754	STATISTICAL CLERK.....	1	15,828	1	15,828
1754	STATISTICAL CLERK.....	1	15,072	1	15,072
1754	STATISTICAL CLERK.....	1	13,668	1	13,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,072	1	39,072
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312
0823	SENIOR STENOGRAPHER.....	1	16,608	1	16,608
0423	HEAD CLERK.....	2	21,180	2	21,180
0423	HEAD CLERK.....				
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0403	SENIOR CLERK.....	1	12,396	1	12,396
0401	JUNIOR CLERK.....				
0308	STAFF ASSISTANT.....			1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
0178	SUPERVISDR OF PAYROLLS.....	1	25,776	1	25,776
0175	FIELD PAYROLL AUDITOR.....	1	22,260	1	22,260
0175	FIELD PAYROLL AUDITOR.....	2	21,180	2	21,180
0175	FIELD PAYROLL AUDITOR.....	2	20,184	2	20,184
0175	FIELD PAYROLL AUDITOR.....	1	19,224	1	19,224
0175	FIELD PAYROLL AUDITOR.....	3	18,312	3	18,312
0175	FIELD PAYROLL AUDITOR.....	1	15,828	1	15,828
0175	FIELD PAYROLL AUDITOR.....	1	15,072	1	15,072
0169	CHIEF TIMEKEEPER.....	1	31,320	1	31,320
	SCHEDULE SALARY ADJUSTMENTS.....		1,242		1,242
	SECTION TOTAL.....	27	536,994	28	561,522
	ACTIVITY TOTAL.....	74	1,951,741	79	2,121,881

5112--SAFETY AND TRAINING

8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....				
6122	SAFETY SPECIALIST III.....				
6121	SAFETY SPECIALIST II.....				
6121	SAFETY SPECIALIST II.....				
5958	EQUIPMENT SAFETY AND TRAINING SPECIALIST				
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....				
5956	DIRECTOR OF SAFETY AND TRAINING.....				
0823	SENIOR STENOGRAPHER.....				
0423	HEAD CLERK.....				
0381	DIRECTOR OF ADMINISTRATION II.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
		74	1,951,741	79	2,121,881
	LESS TURNOVER.....		15,000-		25,000-
	TOTAL.....		1,936,741		2,096,881

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

THE BUREAU OF STREETS IS RESPONSIBLE FOR THE MAINTENANCE AND REPAIR OF
STREETS AND ALLEYS, INCLUDING CURBS AND GUTTERS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL		
.015 SCHEDULE SALARY ADJUSTMENTS.....		
.020 OVERTIME.....		
*5210.000 FOR PERSONAL SERVICES.....		
.125 OFFICE AND BUILDING SERVICES.....		
.126 OFFICE CONVENIENCES.....		
.130 POSTAGE AND POSTAL CHARGES.....		
.150 PUBLICATIONS.....		
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....		
.186 TELEPHONE.....		
*5210.100 FOR CONTRACTUAL SERVICES.....		
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		
*5210.200 FOR TRAVEL.....		
.340 MATERIAL AND SUPPLIES.....		
.348 BOOKS AND RELATED MATERIALS.....		
.350 STATIONERY AND OFFICE SUPPLIES.....		
*5210.300 FOR COMMODITIES.....		
.424 FURNITURE AND FURNISHINGS.....		
*5210.400 FOR EQUIPMENT.....		
.526 IMPROVEMENTS.....		
*5210.500 FOR PERMANENT IMPROVEMENTS.....		
*5210.700 FOR CONTINGENCIES.....		
PAVEMENT IMPROVEMENT, MAINTENANCE AND RESTORATION TO BE EXPENDED PURSUANT TO		
.801 ORDINANCE.....	3,188,000	3,188,000
*5210.800 FOR SPECIFIC PURPOSES-GENERAL.....	3,188,000	3,188,000
 *ORGANIZATION TOTAL.....	 3,188,000	 3,188,000

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>RATE</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>			<u>NO.</u>	<u>RATE</u>
5211--ADMINISTRATION						
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....					
8276	SUPERINTENDENT OF STREETS.....					
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS					
1199	DATA PROCESSING COORDINATOR I.....					
1198	DATA PROCESSING COORDINATOR II.....					
1195	DATA PROCESSING COORDINATOR III.....					
0836	SENIOR TYPIST.....					
0809	EXECUTIVE SECRETARY I.....					
0621	DATA CONTROL CODER.....					
0616	SENIOR KEY PUNCH OPERATOR.....					
0417	DISTRICT CLERK.....					
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...					
0302	ADMINISTRATIVE ASSISTANT II.....					
0302	ADMINISTRATIVE ASSISTANT II.....					
	SCHEDULE SALARY ADJUSTMENTS.....					
	ACTIVITY TOTAL.....					
5212--ENGINEERING SERVICES						
6145	ENGINEERING TECHNICIAN VI.....					
6143	ENGINEERING TECHNICIAN IV.....					
6143	ENGINEERING TECHNICIAN IV.....					
6143	ENGINEERING TECHNICIAN IV.....					
6142	ENGINEERING TECHNICIAN III.....					
6141	ENGINEERING TECHNICIAN II.....					
5615	CIVIL ENGINEER V.....					
5614	CIVIL ENGINEER IV.....					
5612	CIVIL ENGINEER II.....					
	SCHEDULE SALARY ADJUSTMENTS.....					
	ACTIVITY TOTAL.....					
5213--ASPHALT MAINTENANCE						
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....					
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....					
0303	ADMINISTRATIVE ASSISTANT III.....					
0303	ADMINISTRATIVE ASSISTANT III.....					
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....					
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....					
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....					
9464	ASPHALT HELPER.....					
9463	ASPHALT TAMPER.....					
9462	ASPHALT SMOOTHER.....					
9461	ASPHALT RAKER.....					
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....					
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...					
9402	LABORER ON REPAIRS.....					
8322	DISPATCHER-ASPHALT.....					
8320	MATERIALS DISPATCHER.....					
8257	DISTRICT ASPHALT SUPERVISOR.....					
8253	STREET REPAIR FOREMAN.....					
8248	ASPHALT FOREMAN.....					
8243	GENERAL FOREMAN OF LABORERS.....					
8205	ASPHALT CUTOUT FOREMAN.....					
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....					

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7183	MOTOR TRUCK DRIVER.....		H		H
4265	WATCHMAN.....	H	H	H	H
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
5214--CONCRETE MAINTENANCE					
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....				
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....				
0417	DISTRICT CLERK.....				
0146	SENIOR ACCOUNT CLERK.....				
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		H		H
9539	CEMENT MIXER (GUNITE).....		H		H
9539	CEMENT MIXER /GUNITE LABORER/.....		H		H
9539	CEMENT MIXER.....		H		H
8258	DISTRICT CONCRETE SUPERVISOR.....		H		H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		M		M
8244	FOREMAN OF LABORERS (CURB AND GUTTER)...		H		H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		H		H
7183	MOTOR TRUCK DRIVER.....		H		H
4437	FOREMAN OF CEMENT FINISHERS.....		M		M
4435	CEMENT FINISHER (AS CREW FOREMAN).....		H		H
4435	CEMENT FINISHER.....		H		H
4265	WATCHMAN.....	H	H	H	H
	ACTIVITY TOTAL.....				
	LESS TURNOVER.....				
	TOTAL.....				

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATIONTHE FUNCTION OF THE BUREAU OF SANITATION IS TO COLLECT AND DISPOSE OF
REFUSE.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	52,374,819	55,247,185
.015 SCHEDULE SALARY ADJUSTMENTS.....	18,387	18,387
.020 OVERTIME.....	2,534,225	2,534,225
.025 VACATION RELIEF.....	167,161	167,161
*5310.000 FOR PERSONAL SERVICES.....	55,094,592	57,966,958
.125 OFFICE AND BUILDING SERVICES.....	50,000	50,000
.128 FEES AND SERVICES.....	14,250,000	14,621,100
.130 POSTAGE AND POSTAL CHARGES.....	3,500	3,500
.150 PUBLICATIONS.....	500	500
.155 RENTAL OF PROPERTY.....	45,000	55,200
.157 RENTAL OF EQUIPMENT AND SERVICES.....	575,000	575,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	324,000	324,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,150,500	1,193,500
.166 SUBSCRIPTIONS AND DUES.....	3,000	3,000
.174 HAULING.....	100	100
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	1,508,000	1,508,000
.186 TELEPHONE.....	168,500	158,500
*5310.100 FOR CONTRACTUAL SERVICES.....	18,078,100	18,502,400
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	225,000	225,000
*5310.200 FOR TRAVEL.....	225,000	225,000
.320 GASOLINE.....	1,000	1,000
.340 MATERIAL AND SUPPLIES.....	935,000	1,002,000
.350 STATIONERY AND OFFICE SUPPLIES.....	48,500	48,500
*5310.300 FOR COMMODITIES.....	984,500	1,051,500
.422 OFFICE MACHINES.....	10,000	10,000
.424 FURNITURE AND FURNISHINGS.....	6,000	6,000
.440 MACHINERY AND EQUIPMENT.....	75,000	350,500
*5310.400 FOR EQUIPMENT.....	91,000	356,500
*5310.700 FOR CONTINGENCIES.....	1,000	1,000
 *ORGANIZATION TOTAL.....	 74,474,192	 78,113,358

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
5311--ADMINISTRATION					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	62,000	1	62,000
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	46,596	1	46,596
8179	GENERAL SUPERINTENDENT OF SANITATION....			1	35,796
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	46,596	1	46,596
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	44,592	1	44,592
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	42,672	1	42,672
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	37,368	2	37,368
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....				
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608
6073	ENGINEER OF SANITATION.....	1	46,596	1	46,596
6055	MECHANICAL ENGINEER V.....	1	39,072	1	39,072
5632	COORDINATING ENGINEER II.....				
4510	SUPERINTENDENT BUILDING REPAIRS AND CONSTRUCTION.....	1	35,796	1	35,796
2921	SENIOR RESEARCH ANALYST.....	1	29,844	1	29,844
2919	SENIOR PLANNING ANALYST.....	1	29,844	1	29,844
2919	SENIOR PLANNING ANALYST.....			1	21,180
2902	CHIEF RESEARCH ANALYST.....	1	35,796	1	35,796
1749	DIRECTOR OF PROGRAM SERVICES.....	1	40,824	1	40,824
1731	COORDINATOR OF PROGRAM SERVICES.....	1	40,824	1	40,824
1575	VOUCHER COORDINATOR.....	1	17,412	1	17,412
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796	1	35,796
1175	SENIOR OPERATIONS ANALYST.....	1	28,392	1	28,392
1175	SENIOR OPERATIONS ANALYST.....	1	18,312	1	18,312
1173	OPERATIONS ANALYST.....	1	20,184	1	20,184
1173	OPERATIONS ANALYST.....	1	15,072	1	15,072
0836	SENIOR TYPIST.....				
0821	JUNIOR STENOGRAPHER.....	1	10,788	1	10,788
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0805	SECRETARY.....	1	16,608	1	16,608
0805	SECRETARY.....			1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,668
0427	CHIEF CLERK.....				
0403	SENIOR CLERK.....	1	9,780	1	9,780
0401	JUNIOR CLERK.....	1	13,020	1	13,020
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,824	1	40,824
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,072	1	39,072
0345	CONTRACTS COORDINATOR.....	1	39,072	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0175	FIELD PAYROLL AUDITOR.....				
0175	FIELD PAYROLL AUDITOR.....	1	15,072	1	15,072
0164	SUPERVISING TIMEKEEPER.....			3	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,235		2,235
	ACTIVITY TOTAL.....	38	1,109,651	44	1,220,027

5317--REFUSE COLLECTION

SUPERVISORY AND CLERICAL-01

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	32,796	1	32,796
8175	DIVISION SUPERINTENDENT.....	4	40,824	4	40,824
8175	DIVISION SUPERINTENDENT.....	1	34,272	1	34,272
8173	WARD SUPERINTENDENT.....	23	37,368	23	37,368
8173	WARD SUPERINTENDENT.....	11	35,796	11	35,796
8173	WARD SUPERINTENDENT.....	2	34,272	2	34,272
8173	WARD SUPERINTENDENT.....	4	32,796	4	32,796
8173	WARD SUPERINTENDENT.....	3	31,320	3	31,320
8173	WARD SUPERINTENDENT.....	3	29,844	3	29,844
8173	WARD SUPERINTENDENT.....	1	28,392	1	28,392
8173	WARD SUPERINTENDENT.....	2	27,060	2	27,060
8173	WARD SUPERINTENDENT.....	4	25,776	4	25,776
8173	WARD SUPERINTENDENT.....	1	24,528	1	24,528
7152	REFUSE COLLECTION COORDINATOR.....			7	29,844
7152	REFUSE COLLECTION COORDINATOR.....			5	22,260
7146	SUPERVISOR OF FIELD SERVICES II.....	2	25,776	2	25,776
7146	SUPERVISOR OF FIELD SERVICES II.....	1	24,528	1	24,528
0416	WARD CLERK.....	11	21,180	11	21,180
0416	WARD CLERK.....	1	20,184	1	20,184
0416	WARD CLERK.....	6	19,224	6	19,224
0416	WARD CLERK.....	9	18,312	9	18,312
0416	WARD CLERK.....	6	17,412	6	17,412
0416	WARD CLERK.....	8	16,608	8	16,608
0416	WARD CLERK.....	1	15,828	1	15,828
0416	WARD CLERK.....	7	14,352	7	14,352
0416	WARD CLERK.....	5	13,668	15	13,668
0401	JUNIOR CLERK.....	1	11,316	1	11,316
9534	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....		11.93H		11.93H
8171	SECTION FOREMAN.....	150	2,067.50M	153	2,067.50M
	SCHEDULE SALARY ADJUSTMENTS.....		15,018		15,018
	SECTION TOTAL.....	268	6,856,146	293	7,387,464

FIELD SERVICES-02

7146	SUPERVISOR OF FIELD SERVICES II.....	2	23,388	2	23,388
7146	SUPERVISOR OF FIELD SERVICES II.....	2	22,260	2	22,260
7146	SUPERVISOR OF FIELD SERVICES II.....	1	21,180	1	21,180
7146	SUPERVISOR OF FIELD SERVICES II.....	1	20,184	1	20,184
7146	SUPERVISOR OF FIELD SERVICES II.....				
9534	LABORER (AS TRUCK LOADER).....	1223	10.48H	1253	10.48H
9534	LABORER /AS NEEDED/.....	H	H	H	H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15.60H	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	16	14.95H	17	14.95H
7183	MOTOR TRUCK DRIVER.....	445	14.30H	488	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	50176H	14.30H	50176H	14.30H
7124	EQUIPMENT DISPATCHER.....	2	14.30H	3	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		450		450
	SECTION TOTAL.....	1,694	40,588,888	1,769	42,544,330
	ACTIVITY TOTAL.....	1,962	47,445,034	2,062	49,931,794

5318--SOLID WASTE DISPOSAL

SUPERVISORY AND CLERICAL-01

8126	PLANT MANAGER-FUEL PROCESSING.....	1	46,596	1	46,596
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	37,368	1	37,368
7152	REFUSE COLLECTION COORDINATOR.....	1	20,184	1	20,184
7146	SUPERVISOR OF FIELD SERVICES II.....	1	24,528	1	24,528
6141	ENGINEERING TECHNICIAN II.....				
1815	PRINCIPAL STOREKEEPER.....	1	21,180	1	21,180
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	6	168,168	6	168,168

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
TRANSFER AND LANDFILL SECTION-02					
9495	WEIGHMASTER.....	1	15,072	1	15,072
9495	WEIGHMASTER.....	1	13,020	1	13,020
9495	WEIGHMASTER.....				
9495	WEIGHMASTER.....	2	12,396	2	12,396
9541	DUMP LABORER.....	2	10.48H	3	10.48H
9534	LABORER (AS TRUCK LOADER).....	26	10.48H	26	10.48H
8116	GENERAL FOREMAN OF DUMPS.....	1	2,535.00M	1	2,535.00M
8114	DUMP FOREMAN.....	4	2,067.50M	5	2,067.50M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17.89H	5	17.89H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H	1	15.26H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	9	14.75H	9	14.75H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H
5035	ELECTRICAL MECHANIC.....	2	17.55H	3	17.55H
4265	WATCHMAN.....	7	7.01H	7	7.01H
	SCHEDULE SALARY ADJUSTMENTS.....		63		63
	SECTION TOTAL.....	61	1,437,349	64	1,519,341

INCINERATION SECTION-03

9495	WEIGHMASTER.....	1	15,828	1	15,828
9495	WEIGHMASTER.....	1	13,668	1	13,668
9495	WEIGHMASTER.....	1	10,272	1	10,272
1813	SENIOR STOREKEEPER.....	1	16,608	1	16,608
1811	STOREKEEPER.....	1	15,072	1	15,072
9534	LABORER (INCINERATOR).....	10	10.48H	23	10.48H
8114	DUMP FOREMAN.....	2	2,067.50M	2	2,067.50M
7775	STATIONARY FIREMAN.....	12	12.82H	12	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	5	16.26H	5	16.26H
7741	OPERATING ENGINEER, GROUP C.....	10	15.26H	10	15.26H
6676	FOREMAN OF MACHINISTS.....	1	18.40H	1	18.40H
6674	MACHINIST.....	8	17.40H	9	17.40H
6613	BOILER MAKER WELDER.....	1	18.40H	1	18.40H
6605	BLACKSMITH.....	1	18.40H	1	18.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	9	17.55H	10	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H
4774	STEAMFITTER.....	6	18.00H	6	18.00H
4754	PLUMBER.....	1	17.05H	1	17.05H
4634	PAINTER.....	2	14.50H	2	14.50H
4505	ASBESTOS WORKER.....	1	18.00H	1	18.00H
4223	CUSTODIAL WORKER.....	1	7.76H	1	7.76H
	VACATION RELIEF.....		167,161		167,161
	SCHEDULE SALARY ADJUSTMENTS.....		621		621
	SECTION TOTAL.....	82	2,642,406	97	2,991,634
	ACTIVITY TOTAL.....	149	4,247,924	167	4,679,143

5325--GOOSE ISLAND INCINERATOR

9534	LABORER.....	4	10.48H	4	10.48H
8114	DUMP FOREMAN.....	1	2,067.50M	1	2,067.50M
7775	STATIONARY FIREMAN.....	3	12.82H	3	12.82H
7743	OPERATING ENGINEER, GROUP A.....	1	16.26H	1	16.26H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
	ACTIVITY TOTAL.....	10	257,757	10	257,757

5326--FOR THE CLEANING OF ALLEY
APPROACHES

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must

12/4/85

REPORTS OF COMMITTEES

23375

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

POSITIONS AND SALARIES

CODE POSITIONS

COMMITTEE RECOMMENDATION
NO. RATE

MAYOR RECOMMENDATION
NO. RATE

5326--FOR THE CLEANING OF ALLEY
APPROACHES

be accompanied by a statement of funding approved by the Comptroller as to the
sufficiency of funding available to cover the term of employment.

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9534	LABORER.....		10.48H		10.48H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
	ACTIVITY TOTAL.....				
		2,159	53,060,367	2,283	56,088,722
	LESS TURNOVER.....		500,000-		655,989-
	TOTAL.....		52,560,367		55,432,733

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

THE FUNCTION OF THE BUREAU OF RODENT CONTROL IS TO CONTROL AND MINIMIZE THE EXISTENCE OF RODENTS IN THE CITY THROUGH THE USE OF NEIGHBORHOOD INSPECTIONS, SYSTEMATIC BAITING, AND COMMUNITY EDUCATIONAL PROGRAMS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,701,902	2,815,659
.015 SCHEDULE SALARY ADJUSTMENTS.....	8,402	8,402
*5340.000 FOR PERSONAL SERVICES.....	2,710,304	2,824,061
.126 OFFICE CONVENIENCES.....	3,000	3,000
.130 POSTAGE AND POSTAL CHARGES.....	100	100
.150 PUBLICATIONS.....	600	600
.157 RENTAL OF EQUIPMENT AND SERVICES.....	575,000	676,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,000	1,000
.166 SUBSCRIPTIONS AND DUES.....	300	300
.169 TECHNICAL MEETING COSTS.....	300	300
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	32,000	32,000
.186 TELEPHONE.....	10,000	10,000
*5340.100 FOR CONTRACTUAL SERVICES.....	622,300	723,300
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	18,000	18,000
.270 LOCAL TRANSPORTATION.....	2,200	2,200
*5340.200 FOR TRAVEL.....	20,200	20,200
.340 MATERIAL AND SUPPLIES.....	159,000	159,000
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000
*5340.300 FOR COMMODITIES.....	164,000	164,000
.422 OFFICE MACHINES.....	1,000	1,000
.424 FURNITURE AND FURNISHINGS.....	1,000	1,000
*5340.400 FOR EQUIPMENT.....	2,000	2,000
*5340.700 FOR CONTINGENCIES.....	500	500
 *ORGANIZATION TOTAL.....	 3,519,304	 3,734,061

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
5341--RODENT CONTROL					
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	44,592	1	44,592
0313	ASSISTANT COMMISSIONER.....	1	52,008	1	52,008
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	34,272	1	34,272
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	29,844	2	29,844
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	34,272	1	34,272
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	34,272	1	34,272
3523	COMMUNITY AIDE I.....	1	13,668	1	13,668
3523	COMMUNITY AIDE I.....	5	13,020	5	13,020
3523	COMMUNITY AIDE I.....	1	11,844	1	11,844
3428	HEALTH EDUCATOR AIDE II.....	1	20,184	1	20,184
3428	HEALTH EDUCATOR AIDE II.....	1	19,224	1	19,224
3428	HEALTH EDUCATOR AIDE II.....	1	16,608	1	16,608
3427	COORDINATOR OF HEALTH EDUCATION.....	1	27,060	1	27,060
2376	SUPERVISING SANITARY INSPECTOR.....	1	23,388	1	23,388
2376	SUPERVISING SANITARY INSPECTOR.....	1	21,180	1	21,180
2374	SANITARY INSPECTOR.....	1	18,312	1	18,312
2374	SANITARY INSPECTOR.....	1	17,412	1	17,412
2374	SANITARY INSPECTOR.....	1	16,608	1	16,608
2374	SANITARY INSPECTOR.....	1	15,072	1	15,072
2365	RODENT CONTROL OFFICER.....	1	34,272	1	34,272
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	31,320	1	31,320
0825	PRINCIPAL STENOGRAPHER.....	1	15,828	1	15,828
0823	SENIOR STENOGRAPHER.....	1	13,668	1	13,668
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
0175	FIELD PAYROLL AUDITOR.....				
0164	SUPERVISING TIMEKEEPER.....	1	13,668	1	13,668
9534	LABORER.....	53	10.48H	56	10.48H
8171	SECTION FOREMAN.....	8	2,067.50M	10	2,067.50M
7183	MOTOR TRUCK DRIVER.....	24	14.30H	24	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		8,402		8,402
	ACTIVITY TOTAL.....	117	2,750,303	122	2,864,061
	LESS TURNOVER.....	117	2,750,303	122	2,864,061
	TOTAL.....		40,000-		40,000-
			2,710,303		2,824,061

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY - ELECTRICAL
MAINTENANCE AND OPERATION DIVISION

THE BUREAU MAINTAINS AND OPERATES THE STREET LIGHTING SYSTEM, THE FIRE ALARM
AND POLICE COMMUNICATION SYSTEMS, AND TRAFFIC CONTROL SIGNALS.

EXPENSE FOR MAINTENANCE OF STREET LIGHTS CHARGEABLE TO MOTOR FUEL TAX TO BE
REIMBURSED TO CORPORATE FUND.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	8,961,450	9,705,912
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,932	2,932
.020 OVERTIME.....	125,000	125,000
*5410.000 FOR PERSONAL SERVICES.....	9,089,382	9,833,844
.125 OFFICE AND BUILDING SERVICES.....	20,200	20,200
.130 POSTAGE AND POSTAL CHARGES.....	3,000	3,000
.155 RENTAL OF PROPERTY.....	8,000	8,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	80,000	121,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	3,000	3,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	150,000	177,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	3,036,400	3,036,400
.186 TELEPHONE.....	17,000	17,000
*5410.100 FOR CONTRACTUAL SERVICES.....	3,317,600	3,385,600
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	110,000	110,000
.270 LOCAL TRANSPORTATION.....	300	300
*5410.200 FOR TRAVEL.....	110,300	110,300
.340 MATERIAL AND SUPPLIES.....	1,700,000	1,837,000
.350 STATIONERY AND OFFICE SUPPLIES.....	15,200	15,200
*5410.300 FOR COMMODITIES.....	1,715,200	1,852,200
.423 COMMUNICATION DEVICES.....	12,500	12,500
*5410.400 FOR EQUIPMENT.....	12,500	12,500
 *ORGANIZATION TOTAL.....	 14,244,982	 15,194,444

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY - ELECTRICAL
MAINTENANCE AND OPERATION DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
5411--ADMINISTRATION					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	52,000	1	52,000
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	47,508	1	47,508
5847	ASSISTANT SUPERINTENDENT OF CONSTRUCTION				
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	44,592	1	44,592
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	40,824	1	40,824
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0805	SECRETARY.....	1	17,412	1	17,412
0805	SECRETARY.....	1	16,608	1	16,608
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,824	1	40,824
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	8	275,596	8	275,596
5412--ELECTRICAL ENGINEERING SERVICES					
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	37,368	1	37,368
6144	ENGINEERING TECHNICIAN V.....	1	32,796	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844
6144	ENGINEERING TECHNICIAN V.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....				
6143	ENGINEERING TECHNICIAN IV.....	2	18,312	2	18,312
5818	ENGINEER OF ELECTRICITY.....	1	47,508	1	47,508
5816	ELECTRICAL DESIGN ENGINEER.....	1	34,272	1	34,272
5815	ELECTRICAL ENGINEER V.....	1	39,072	1	39,072
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....				
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....				
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	15,828	1	15,828
5134	ELECTRICAL SURVEYMAN IV.....	1	27,060		
5134	ELECTRICAL SURVEYMAN IV.....	1	25,776		
5134	ELECTRICAL SURVEYMAN IV.....	2	24,528		
5134	ELECTRICAL SURVEYMAN IV.....	1	22,260		
5133	ELECTRICAL SURVEYMAN III.....	1	25,776		
5133	ELECTRICAL SURVEYMAN III.....	1	22,260		
5132	ELECTRICAL SURVEYMAN II.....	1	20,184		
5132	ELECTRICAL SURVEYMAN II.....	1	16,608		
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	37,368	1	37,368
1572	CHIEF CONTRACT EXPEDITER.....	1	35,796	1	35,796
1565	SENIOR SPECIFICATION ENGINEER.....				
0836	SENIOR TYPIST.....				
0833	WORD PROCESSING OPERATOR I.....	1	12,396	1	12,396
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396	1	12,396
0426	ASSISTANT CHIEF CLERK.....	1	22,260	1	22,260
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,824	1	40,824
0328	BUSINESS MANAGER.....	1	25,776	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,932		2,932
	ACTIVITY TOTAL.....	32	857,392	23	648,412
5416--IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT					
7175	SUPERINTENDENT OF GARAGE.....	1	39,072	1	39,072

12/4/85

REPORTS OF COMMITTEES

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY - ELECTRICAL
MAINTENANCE AND OPERATION DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.....	3	44,592	3	44,592
5134	ELECTRICAL SURVEYMAN IV.....				
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	47,508	1	47,508
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....			1	46,596
0403	SENIOR CLERK.....	1	11,844	1	11,844
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0403	SENIOR CLERK.....	4	9,780	5	9,780
0164	SUPERVISING TIMEKEEPER.....	1	13,668	1	13,668
9528	LABORER-(B OF E).....	12	13.65H	12	13.65H
8244	FOREMAN OF LABORERS.....		H		H
8243	GENERAL FOREMAN OF LABORERS.....		M		M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H	1	17.89H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H	1	15.26H
7633	HOISTING ENGINEER (CLASS I).....	1	18.40H	1	18.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14.95H	2	14.95H
7183	MOTOR TRUCK DRIVER.....	36	14.30H	36	14.30H
7124	EQUIPMENT DISPATCHER.....	3	14.30H	3	14.30H
5235	LOAD DISPATCHER.....	5	17.50H	5	17.50H
5085	GENERAL FOREMAN OF LINEMEN.....	9	3,380.00M	9	3,380.00M
5083	FOREMAN OF LINEMAN.....	6	18.50H	8	18.50H
5081	LINEMAN.....	55	17.50H	78	17.50H
5071	LAMP REPAIRER (SUB-FOREMAN).....		H		H
5071	LAMP REPAIRER.....		H		H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	13.50H	1	13.50H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	2	12.75H	2	12.75H
5061	LAMP MAINTENANCE MAN.....	27	12.50H	27	12.50H
4634	PAINTER.....	1	14.50H	1	14.50H
4301	CARPENTER.....		H		H
	ACTIVITY TOTAL.....	175	5,492,790	202	6,445,746

5418--POLICE AND FIRE COMMUNICATIONS

6143	ENGINEERING TECHNICIAN IV.....				
5811	ELECTRICAL ENGINEER I.....				
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	44,592	1	44,592
1809	ORDER FILLER.....	1	21,180	1	21,180
0836	SENIOR TYPIST.....	1	10,272	1	10,272
9528	LABORER-(B OF E).....	5	13.65H	5	13.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H
7183	MOTOR TRUCK DRIVER.....	8	14.30H	8	14.30H
6676	FOREMAN OF MACHINISTS.....		H	1	18.40H
6674	MACHINIST.....	4	17.40H	4	17.40H
5085	GENERAL FOREMAN OF LINEMEN.....	3	3,380.00M	4	3,380.00M
5083	FOREMAN OF LINEMAN.....	1	18.50H	1	18.50H
5082	LINEMAN HELPER.....	4	12.50H	4	12.50H
5081	LINEMAN.....	41	17.50H	41	17.50H
5061	LAMP MAINTENANCE MAN.....	1	12.50H	1	12.50H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	5	17.55H	5	17.55H
	ACTIVITY TOTAL.....	77	2,588,604	79	2,666,700
		292	9,214,382	312	10,036,454
	LESS TURNOVER.....		250,000-		327,610-
	TOTAL.....		8,964,382		9,708,844

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY - ELECTRICAL
CONSTRUCTION DIVISION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	13,050,354	13,050,354
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,705	4,705
.020 OVERTIME.....	300,000	300,000
*5420.000 FOR PERSONAL SERVICES.....	13,355,059	13,355,059
.125 OFFICE AND BUILDING SERVICES.....	20,000	20,000
.130 POSTAGE AND POSTAL CHARGES.....	2,200	2,200
.140 PROFESSIONAL AND TECHNICAL SERVICES.....	70,000	70,000
.155 RENTAL OF PROPERTY.....	12,800	12,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	2,823,400	2,823,400
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....	100,000	100,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	30,000	30,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	5,000	5,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	75,000	75,000
.163 RESTORATION OF STREET OPENINGS.....		
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	378,500	378,500
.186 TELEPHONE.....	18,000	18,000
*5420.100 FOR CONTRACTUAL SERVICES.....	3,534,900	3,534,900
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	56,000	56,000
*5420.200 FOR TRAVEL.....	56,000	56,000
.314 FUEL OIL, AND RELATED SERVICES.....		
.340 MATERIAL AND SUPPLIES.....	2,204,700	2,204,700
.350 STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000
*5420.300 FOR COMMODITIES.....	2,224,700	2,224,700
.422 OFFICE MACHINES.....	4,500	4,500
.423 COMMUNICATION DEVICES.....	5,000	5,000
*5420.400 FOR EQUIPMENT.....	9,500	9,500
.890 FOR CONSTRUCTION PROJECTS.....	2,111,600	2,111,600
*5420.800 FOR SPECIFIC PURPOSES-GENERAL.....	2,111,600	2,111,600
 *ORGANIZATION TOTAL.....	 21,291,759	 21,291,759

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY - ELECTRICAL
CONSTRUCTION DIVISION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
5421--OPERATIONS SUPPORT							
5848	SUPERINTENDENT OF CONSTRUCTION.....	1		32,796	1		32,796
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1		31,320	1		31,320
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2		29,844	2		29,844
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1		34,272	1		34,272
1809	ORDER FILLER.....	1		15,072	1		15,072
1809	ORDER FILLER.....	1		12,396	1		12,396
0836	SENIOR TYPIST.....	6		10,272	6		10,272
0805	SECRETARY.....	1		12,396	1		12,396
0407	STAFF AIDE.....	5		11,316	5		11,316
0403	SENIOR CLERK.....	7		9,780	7		9,780
0164	SUPERVISING TIMEKEEPER.....	1		16,608	1		16,608
9528	LABORER-(B OF E).....	234600H		13.65H	234600H		13.65H
8244	FOREMAN OF LABORERS (B OF E).....	8		14.30H	8		14.30H
8243	GENERAL FOREMAN OF LABORERS.....	4		2,595.00M	4		2,595.00M
7634	HOISTING ENGINEER-IN CHARGE.....	1		18.90H	1		18.90H
7633	HOISTING ENGINEER (CLASS I).....	40800H		18.40H	40800H		18.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3		14.95H	3		14.95H
7183	MOTOR TRUCK DRIVER.....	89760H		14.30H	89760H		14.30H
6674	MACHINIST.....	1		17.40H	1		17.40H
6605	BLACKSMITH.....	3		18.40H	3		18.40H
5085	GENERAL FOREMAN OF LINEMEN.....	7		3,380.00M	7		3,380.00M
5083	FOREMAN OF LINEMAN.....	24		18.50H	24		18.50H
5082	LINEMAN HELPER.....			H			H
5081	LINEMAN.....	222360H		17.50H	222360H		17.50H
4855	SHEET METAL WORKER.....	2		16.85H	2		16.85H
4634	PAINTER.....	2		14.50H	2		14.50H
4435	CEMENT FINISHER.....	1		15.75H	1		15.75H
4301	CARPENTER.....	2		16.50H	2		16.50H
4265	WATCHMAN.....	20		7.54H	20		7.54H
	SCHEDULE SALARY ADJUSTMENTS.....			1,230			1,230
	ACTIVITY TOTAL.....	105		11,891,088	105		11,891,088

5422--CONSTRUCTION ENGINEERING

6255	TRAFFIC ENGINEER V.....						
6145	ENGINEERING TECHNICIAN VI.....						
6145	ENGINEERING TECHNICIAN VI.....	3		34,272	3		34,272
6145	ENGINEERING TECHNICIAN VI.....	1		31,320	1		31,320
6144	ENGINEERING TECHNICIAN V.....	3		31,320	3		31,320
6144	ENGINEERING TECHNICIAN V.....	1		29,844	1		29,844
6144	ENGINEERING TECHNICIAN V.....	10		20,184	10		20,184
6143	ENGINEERING TECHNICIAN IV.....						
6143	ENGINEERING TECHNICIAN IV.....	1		28,392	1		28,392
6143	ENGINEERING TECHNICIAN IV.....	1		25,776	1		25,776
6143	ENGINEERING TECHNICIAN IV.....	1		19,224	1		19,224
6143	ENGINEERING TECHNICIAN IV.....	3		18,312	3		18,312
6142	ENGINEERING TECHNICIAN III.....	1		15,828	1		15,828
6142	ENGINEERING TECHNICIAN III.....	2		15,072	2		15,072
6141	ENGINEERING TECHNICIAN II.....	3		12,396	3		12,396
6140	ENGINEERING TECHNICIAN I.....	3		11,316	3		11,316
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1		42,672	1		42,672
5816	ELECTRICAL DESIGN ENGINEER.....	1		42,672	1		42,672
5815	ELECTRICAL ENGINEER V.....	2		39,072	2		39,072
5815	ELECTRICAL ENGINEER V.....	1		28,392	1		28,392
5814	ELECTRICAL ENGINEER IV.....	1		35,796	1		35,796
5814	ELECTRICAL ENGINEER IV.....	1		25,776	1		25,776
5813	ELECTRICAL ENGINEER III.....	2		23,388	2		23,388
5812	ELECTRICAL ENGINEER II.....	2		21,180	2		21,180

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY - ELECTRICAL
CONSTRUCTION DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5811	ELECTRICAL ENGINEER I.....	2	19,224	2	19,224
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	2	18,312	2	18,312
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....				
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	15,828	2	15,828
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....				
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....				
5616	SUPERVISING ENGINEER.....	1	42,672	1	42,672
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,412	1	17,412
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0423	HEAD CLERK.....				
0403	SENIOR CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		3,475		3,475
	ACTIVITY TOTAL.....	55	1,252,051	55	1,252,051

5429--

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

6145	ENGINEERING TECHNICIAN VI.....	34,272	34,272
6144	ENGINEERING TECHNICIAN V.....	20,184	20,184
6143	ENGINEERING TECHNICIAN IV.....	18,312	18,312
6142	ENGINEERING TECHNICIAN III.....	12,396	12,396
6140	ENGINEERING TECHNICIAN I.....	11,316	11,316
6133	ENGINEER-IN-TRAINING.....	11,316	11,316
5816	ELECTRICAL DESIGN ENGINEER.....	31,320	31,320
5815	ELECTRICAL ENGINEER V.....	28,392	28,392
5814	ELECTRICAL ENGINEER IV.....	25,776	25,776
5813	ELECTRICAL ENGINEER III.....	23,388	23,388
5812	ELECTRICAL ENGINEER II.....	21,180	21,180
5811	ELECTRICAL ENGINEER I.....	19,224	19,224
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	15,072	15,072
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	13,020	13,020
5752	MAP DRAFTSMAN II.....	13,668	13,668
5751	MAP DRAFTSMAN I.....	12,396	12,396
5627	CHIEF RESEARCH AND PLANNING ENGINEER.....	34,272	34,272
5134	ELECTRICAL SURVEYMAN IV.....	18,312	18,312
5133	ELECTRICAL SURVEYMAN III.....	16,608	16,608
5132	ELECTRICAL SURVEYMAN II.....	15,828	15,828
5131	ELECTRICAL SURVEYMAN I.....	13,668	13,668
0836	SENIOR TYPIST.....	13,020	13,020
0164	SUPERVISING TIMEKEEPER.....	13,668	13,668
0146	SENIOR ACCOUNT CLERK.....	15,072	15,072
0145	ACCOUNT CLERK.....	9,324	9,324
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	14.30H	14.30H
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....	13.92H	13.92H
9528	LABORER-(B OF E).....	13.65H	13.65H
8244	FOREMAN OF LABORERS.....	14.30H	14.30H
7775	STATIONARY FIREMAN.....	12.82H	12.82H
7741	OPERATING ENGINEER, GROUP C.....	15.26H	15.26H
7633	HOISTING ENGINEER (CLASS I).....	18.40H	18.40H
7633	HOISTING ENGINEER (CLASS II).....	17.10H	17.10H
7633	HOISTING ENGINEER (CLASS III).....	15.45H	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	13.70H	13.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	14.95H	14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....	14.30H	14.30H

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY - ELECTRICAL
CONSTRUCTION DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
7164	GARAGE ATTENDANT.....		13.95H		13.95H
7124	EQUIPMENT DISPATCHER.....		14.30M		14.30M
6674	MACHINIST.....		17.40H		17.40H
6607	FOREMAN OF BLACKSMITHS.....		19.40H		19.40H
6605	BLACKSMITH.....		18.40H		18.40H
6601	BLACKSMITH HELPER.....		18.30H		18.30H
5085	GENERAL FOREMAN OF LINEMEN.....	3,380.00M		3,380.00M	
5083	FOREMAN OF LINEMAN.....		18.50H		18.50H
5082	LINEMAN HELPER.....		12.50H		12.50H
5081	LINEMAN.....		17.50H		17.50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		13.50H		13.50H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		12.75H		12.75H
5061	LAMP MAINTENANCE MAN.....		12.50H		12.50H
5035	ELECTRICAL MECHANIC.....		17.55H		17.55H
4855	SHEET METAL WORKER.....		16.85H		16.85H
4634	PAINTER.....		14.50H		14.50H
4435	CEMENT FINISHER.....		15.75H		15.75H
4401	BRICKLAYER.....		16.86H		16.86H
4301	CARPENTER.....		16.50H		16.50H
4265	WATCHMAN.....		7.54H		7.54H
	ACTIVITY TOTAL.....				
		160	13,143,139	160	13,143,139
	LESS TURNOVER.....		88,080-		88,080-
	TOTAL.....		13,055,059		13,055,059

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY - ELECTRICAL
WIRING AND COMMUNICATIONS DIVISION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	6,611,984	6,611,984
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,855	1,855
.020 OVERTIME.....	400,000	400,000
*5430.000 FOR PERSONAL SERVICES.....	7,013,839	7,013,839
.125 OFFICE AND BUILDING SERVICES.....	800	800
.130 POSTAGE AND POSTAL CHARGES.....	4,000	4,000
.144 ENGINEERING.....		
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	3,300	3,300
.155 RENTAL OF PROPERTY.....	32,500	32,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	75,000	75,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	4,000	4,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	80,000	80,000
.166 SUBSCRIPTIONS AND DUES.....	400	400
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	65,000	65,000
.186 TELEPHONE.....	44,000	44,000
*5430.100 FOR CONTRACTUAL SERVICES.....	309,000	309,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	20,000	20,000
.270 LOCAL TRANSPORTATION.....	200	200
*5430.200 FOR TRAVEL.....	20,200	20,200
.314 FUEL OIL, AND RELATED SERVICES.....		
.316 GAS-BOTTLED AND PROPANE.....		
.320 GASOLINE.....		
.340 MATERIAL AND SUPPLIES.....	2,110,000	2,110,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....		
.350 STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	25,000	25,000
*5430.300 FOR COMMODITIES.....	2,140,000	2,140,000
.423 COMMUNICATION DEVICES.....	45,000	45,000
.440 MACHINERY AND EQUIPMENT.....	5,500	5,500
*5430.400 FOR EQUIPMENT.....	50,500	50,500
*ORGANIZATION TOTAL.....	9,533,539	9,533,539

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY - ELECTRICAL
WIRING AND COMMUNICATIONS DIVISION

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
5431--ADMINISTRATION				
5046 SUPERINTENDENT OF ELECTRICAL WIRING AND COMMUNICATIONS.....	1	48,036	1	48,036
0821 JUNIOR STENOGRAPHER.....	1	10,788	1	10,788
0805 SECRETARY.....	1	16,608	1	16,608
0423 HEAD CLERK.....	1	18,312	1	18,312
0421 PRINCIPAL CLERK.....				
0421 PRINCIPAL CLERK.....	1	13,668	1	13,668
0382 SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,796	1	35,796
0164 SUPERVISING TIMEKEEPER.....	1	13,668	1	13,668
0147 PRINCIPAL ACCOUNT CLERK.....	1	16,608	1	16,608
0147 PRINCIPAL ACCOUNT CLERK.....	1	15,072	1	15,072
SCHEDULE SALARY ADJUSTMENTS.....		1,019		1,019
ACTIVITY TOTAL.....	9	189,575	9	189,575
5432--ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS				
7126 CHIEF EQUIPMENT DISPATCHER.....	1	46,596	1	46,596
9528 LABORER-(B OF E).....	6	13.65H	6	13.65H
8244 FOREMAN OF LABORERS.....	1	14.30H	1	14.30H
7183 MOTOR TRUCK DRIVER.....	3	14.30H	3	14.30H
7124 EQUIPMENT DISPATCHER.....	21	14.30H	21	14.30H
5041 FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	5	3,389.00M	5	3,389.00M
5040 FOREMAN OF ELECTRICAL MECHANICS.....	18	18.55H	18	18.55H
5035 ELECTRICAL MECHANIC.....	130	17.55H	130	17.55H
SCHEDULE SALARY ADJUSTMENTS.....		836		836
ACTIVITY TOTAL.....	185	6,482,564	185	6,482,564
5439--				
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.				
9528 LABORER-(B OF E).....		13.65H		13.65H
8244 FOREMAN OF LABORERS.....		14.30H		14.30H
7183 MOTOR TRUCK DRIVER.....		14.30H		14.30H
7124 EQUIPMENT DISPATCHER.....		14.30H		14.30H
5041 FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		3,389.00M		3,389.00M
5040 FOREMAN OF ELECTRICAL MECHANICS.....		18.55H		18.55H
5035 ELECTRICAL MECHANIC.....		17.55H		17.55H
4265 WATCHMAN.....		7.54H		7.54H
ACTIVITY TOTAL.....				
	194	6,672,139	194	6,672,139
LESS TURNOVER.....		58,300-		58,300-
TOTAL.....		6,613,839		6,613,839

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF EQUIPMENT SERVICE

THE BUREAU OF EQUIPMENT SERVICE MAINTAINS, REPAIRS, AND HOUSES VEHICLES AND EQUIPMENT OPERATED BY THE DEPARTMENT.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	24,291,226	25,072,614
.015 SCHEDULE SALARY ADJUSTMENTS.....	8,086	8,086
.020 OVERTIME.....	1,601,100	1,601,100
*5810.000 FOR PERSONAL SERVICES.....	25,900,412	26,681,800
.126 OFFICE CONVENIENCES.....	9,000	9,000
.128 FEES AND SERVICES.....	500	500
.130 POSTAGE AND POSTAL CHARGES.....	7,000	7,000
.148 TESTING AND INSPECTING.....	33,000	33,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	65,000	65,000
.150 PUBLICATIONS.....	5,000	5,000
.155 RENTAL OF PROPERTY.....	340,000	340,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	200,000	200,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	110,000	110,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,000	20,000
.166 SUBSCRIPTIONS AND DUES.....	100	100
.173 STATE VEHICLE LICENSE PLATES.....	3,100	3,100
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	8,000	8,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	2,784,000	2,784,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	700,000	700,000
.186 TELEPHONE.....	124,000	124,000
*5810.100 FOR CONTRACTUAL SERVICES.....	4,408,700	4,408,700
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	18,000	18,000
.270 LOCAL TRANSPORTATION.....	100	100
*5810.200 FOR TRAVEL.....	18,100	18,100
.312 COAL.....	500	500
.315 MOTOR VEHICLE DIESEL FUEL.....	2,000,000	2,000,000
.316 GAS-BOTTLED AND PROPANE.....	70,000	70,000
.320 GASOLINE.....	1,425,000	1,425,000
.340 MATERIAL AND SUPPLIES.....	950,000	950,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	1,000	1,000
.345 APPARATUS AND INSTRUMENTS.....	2,000	2,000
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000
.360 REPAIR PARTS AND MATERIALS.....	5,650,000	5,650,000
*5810.300 FOR COMMODITIES.....	10,108,500	10,108,500
.424 FURNITURE AND FURNISHINGS.....	1,000	1,000
.440 MACHINERY AND EQUIPMENT.....	10,000	10,000
*5810.400 FOR EQUIPMENT.....	11,000	11,000
*ORGANIZATION TOTAL.....	40,446,712	41,228,100

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF EQUIPMENT SERVICE

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>	<u>MAYOR</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>
5611--ADMINISTRATION					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	62,000	1	62,000
6575	GENERAL SHOP FOREMAN.....	1	44,592	1	44,592
7180	FLEET OPERATIONS ADMINISTRATOR.....	1	50,364	1	50,364
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	44,592	1	44,592
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	42,672	1	42,672
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	35,796	1	35,796
7134	SUPERINTENDENT OF EQUIPMENT SERVICE.....	1	32,796	1	32,796
1863	WAREHOUSE SUPERINTENDENT.....	1	34,272	1	34,272
1754	STATISTICAL CLERK.....				
1572	CHIEF CONTRACT EXPEDITER.....				
1565	SENIOR SPECIFICATION ENGINEER.....	1	31,320	1	31,320
1173	OPERATIONS ANALYST.....	1	21,180	1	21,180
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	28,392	1	28,392
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	1	10,272	2	10,272
0826	PRINCIPAL TYPIST.....	1	14,352	1	14,352
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	17,412	1	17,412
0805	SECRETARY.....	1	12,396	1	12,396
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	2	10,272	2	10,272
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	27,060	1	27,060
0328	BUSINESS MANAGER.....	1	34,272	1	34,272
0164	SUPERVISING TIMEKEEPER.....	1	16,608	1	16,608
0124	FINANCE OFFICER.....			1	25,776
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
	SCHEDULE SALARY ADJUSTMENTS.....		5,168		5,168
	ACTIVITY TOTAL.....	27	699,592	29	735,640
5612--ROLLING STOCK OPERATION					
7126	CHIEF EQUIPMENT DISPATCHER.....	1	37,368	1	37,368
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	35,796	1	35,796
7103	EQUIPMENT COORDINATOR.....	1	22,260	1	22,260
6084	AUTOMOTIVE ENGINEER.....			1	31,320
1510	PARTS MANAGER COORDINATOR.....	1	24,528	1	24,528
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	3,215.50M	1	3,215.50M
7674	STEAM ROLLER ENGINEER (CLASS I).....	35	18.05H	35	18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....	66	17.50H	66	17.50H
7674	STEAM ROLLER ENGINEER (CLASS III).....		16.35H		16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	5	14.95H	5	14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....		13.75H		13.75H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	15.60H	3	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	19	14.95H	19	14.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	10	14.55H	10	14.55H
7183	MOTOR TRUCK DRIVER.....	260	14.30H	262	14.30H
7124	EQUIPMENT DISPATCHER.....	15	14.30H	15	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,918		2,918
	ACTIVITY TOTAL.....	418	12,952,970	421	13,042,634
5613--EQUIPMENT TRAINING					

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF EQUIPMENT SERVICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	2,589.00M	1	2,589.00M
	ACTIVITY TOTAL.....	1	31,068	1	31,068

5614--ROLLING STOCK MAINTENANCE
AND REPAIR

1819	CHIEF STOREKEEPER.....				
9534	LABORER.....	25	10.48H	25	10.48H
8244	FOREMAN OF LABORERS.....	7	14.30H	7	14.30H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,595.00M	3	2,595.00M
7743	OPERATING ENGINEER, GROUP A.....	5	16.26H	5	16.26H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	6	17.00H	6	17.00H
7674	STEAM ROLLER ENGINEER ON MAINTENANCE OF EQUIPMENT - JANUARY 1ST TO MAY 15TH OR NOVEMBER 16TH TO DECEMBER 31ST AT.....		14.50H		14.50H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	14.55H	1	14.55H
7164	GARAGE ATTENDANT/SUB-FOREMAN/.....		14.30H		14.30H
7164	GARAGE ATTENDANT.....	46	13.95H	49	13.95H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H	1	14.55H
7107	AUTOMOTIVE PARTS MAN.....	21	13.95H	21	13.95H
6676	FOREMAN OF MACHINISTS.....	5	18.40H	5	18.40H
6674	MACHINIST.....	73	17.40H	83	17.40H
6607	FOREMAN OF BLACKSMITHS.....	2	19.40H	2	19.40H
6605	BLACKSMITH (SUB-FOREMAN).....		18.90H		18.90H
6605	BLACKSMITH.....	20	18.40H	20	18.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....		18.05H		18.05H
5035	ELECTRICAL MECHANIC.....	38	17.55H	38	17.55H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H	1	17.70H
4855	SHEET METAL WORKER.....	12	16.85H	12	16.85H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H
4774	STEAMFITTER.....	2	18.00H	2	18.00H
4754	PLUMBER.....	1	17.05H	1	17.05H
4656	SIGN PAINTER.....	1	13.14H	1	13.14H
4636	FOREMAN OF PAINTERS.....	1	16.31H	1	16.31H
4634	PAINTER.....	5	14.50H	5	14.50H
4303	FOREMAN OF CARPENTERS.....	1	17.50H	1	17.50H
4301	CARPENTER.....	6	16.50H	6	16.50H
4265	WATCHMAN.....	90	7.54H	104	7.54H
	ACTIVITY TOTAL.....	375	10,607,550	402	11,263,226

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The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

9534	LABORER.....	10.48H	10.48H
7674	STEAM ROLLER ENGINEER (CLASS I).....	18.05H	18.05H
7674	STEAM ROLLER ENGINEER (CLASS II).....	17.50H	17.50H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	17.00H	17.00H
7674	STEAM ROLLER ENGINEER (CLASS III).....	16.35H	16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	14.95H	14.95H
7674	STEAM ROLLER ENGINEER (CLASS V).....	13.75H	13.75H
7673	STEAM ROLLER ENGINEER APPRENTICE.....	13.75H	13.75H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	14.95H	14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....	14.30H	14.30H

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF EQUIPMENT SERVICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....		14.55H		14.55H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
7181	MOTOR TRUCK DRIVER HELPER.....		13.95H		13.95H
7164	GARAGE ATTENDANT.....		13.95H		13.95H
7124	EQUIPMENT DISPATCHER.....		14.30H		14.30H
6674	MACHINIST.....		17.40H		17.40H
6605	BLACKSMITH.....		18.40H		18.40H
5035	ELECTRICAL MECHANIC.....		17.55H		17.55H
4855	SHEET METAL WORKER.....		16.85H		16.85H
4774	STEAMFITTER.....		18.00H		18.00H
4656	SIGN PAINTER.....		13.14H		13.14H
4634	PAINTER (SUB-FOREMAN).....		15.40H		15.40H
4634	PAINTER.....		14.50H		14.50H
4301	CARPENTER.....		16.50H		16.50H
4265	WATCHMAN.....		7.54H		7.54H
	ACTIVITY TOTAL.....				
5616--SAFETY AND TRAINING					
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....				
6122	SAFETY SPECIALIST III.....	1	25.776	1	25.776
6121	SAFETY SPECIALIST II.....	1	25.776	1	25.776
6121	SAFETY SPECIALIST II.....	1	21.180	1	21.180
5958	EQUIPMENT SAFETY AND TRAINING SPECIALIST	1	31.320	1	31.320
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	31.320	1	31.320
5956	DIRECTOR OF SAFETY AND TRAINING.....	1	39.072	1	39.072
0823	SENIOR STENOGRAPHER.....	1	15.828	1	15.828
0423	HEAD CLERK.....	1	18.312	1	18.312
0381	DIRECTOR OF ADMINISTRATION II.....	1	40.824	1	40.824
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	9	249.408	9	249.408
		830	24,540.588	862	25,321.976
	LESS TURNOVER.....		241,276-		241,276-
	TOTAL.....		24,299.312		25,080.700

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF PARKING

THE BUREAU OF PARKING MAINTAINS AND OPERATES OFF-STREET PARKING FACILITIES;
INSTALLS, MAINTAINS, AND RELOCATES PARKING METERS; AND COLLECTS THE REVENUE FROM
PARKING METERS AND OFF-STREET PARKING OPERATIONS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL		
.015 SCHEDULE SALARY ADJUSTMENTS.....		
*5710.000 FOR PERSONAL SERVICES.....		
.125 OFFICE AND BUILDING SERVICES.....		
.126 OFFICE CONVENIENCES.....		
.128 FEES AND SERVICES.....		
.130 POSTAGE AND POSTAL CHARGES.....		
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		
.150 PUBLICATIONS.....		
.157 RENTAL OF EQUIPMENT AND SERVICES.....		
.160 REPAIR OR MAINTENANCE OF PROPERTY.....		
.161 REPAIR OR MAINTENANCE OF FACILITIES.....		
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....		
.166 SUBSCRIPTIONS AND DUES.....		
.169 TECHNICAL MEETING COSTS.....		
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....		
.186 TELEPHONE.....		
.193 CASH COLLECTION SERVICE-PARKING METERS..		
*5710.100 FOR CONTRACTUAL SERVICES.....		
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....		
*5710.200 FOR TRAVEL.....		
.320 GASOLINE.....		
.340 MATERIAL AND SUPPLIES.....		
.350 STATIONERY AND OFFICE SUPPLIES.....		
*5710.300 FOR COMMODITIES.....		
.422 OFFICE MACHINES.....		
.424 FURNITURE AND FURNISHINGS.....		
.440 MACHINERY AND EQUIPMENT.....		
*5710.400 FOR EQUIPMENT.....		
FOR MAINTENANCE AND OPERATION OF OFF-		
.890 STREET PARKING FACILITIES.....		
*5710.800 FOR SPECIFIC PURPOSES-GENERAL.....		
*ORGANIZATION TOTAL.....		

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF PARKING

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
5711--ADMINISTRATION					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION (PARKING).....				
6054	MECHANICAL ENGINEER IV.....				
1754	STATISTICAL CLERK.....				
1754	STATISTICAL CLERK.....				
1754	STATISTICAL CLERK.....				
0836	SENIOR TYPIST.....				
0809	EXECUTIVE SECRETARY I.....				
0664	DATA ENTRY OPERATOR.....				
0624	MECHANICAL RECORDS CLERK I.....				
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0401	JUNIOR CLERK.....				
0401	JUNIOR CLERK.....				
0381	DIRECTOR OF ADMINISTRATION II.....				
0328	BUSINESS MANAGER.....				
0317	SUPERVISOR OF PARKING ADMINISTRATION...				
0303	ADMINISTRATIVE ASSISTANT III.....				
0302	ADMINISTRATIVE ASSISTANT II.....				
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
5712--ON-STREET PARKING SECTION					
7466	PARKING METER REPAIRMAN-IN-CHARGE.....				
7466	PARKING METER REPAIRMAN-IN-CHARGE.....				
7465	SUPERVISOR OF PARKING METERS MAINTENANCE				
7464	SUPERVISING PARKING METER MECHANIC.....				
7463	PARKING METERS MECHANIC.....				
7463	PARKING METERS MECHANIC.....				
7462	PARKING METERS SERVICER.....				
7462	PARKING METERS SERVICER.....				
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....				
7435	PARKING FACILITY INSPECTOR.....				
7435	PARKING FACILITY INSPECTOR.....				
7435	PARKING FACILITY INSPECTOR.....				
7435	PARKING FACILITY INSPECTOR.....				
7435	PARKING FACILITY INSPECTOR.....				
0836	SENIOR TYPIST.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
5714--OFF-STREET PARKING SECTION					
The following positions as needed for the operation of Off-Street Parking Facilities are to be charged to account 5710.890:					
7411	PARKING ATTENDANT.....				
7411	PARKING ATTENDANT.....				
9534	LABORER.....				
	ACTIVITY TOTAL.....				
	LESS TURNOVER.....				
	TOTAL.....				

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND
BEAUTIFICATION

THE FUNCTION OF THE BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION IS TO PROVIDE FOR THE ESTABLISHMENT AND MAINTENANCE OF A LONG TERM FORESTRY PROGRAM FOR THE PROPAGATION AND PRESERVATION OF COMMUNITY TREES IN THE CITY. THE BUREAU REMOVES, TRIMS, SPRAYS AND PLANTS TREES IN THE CITY PARKWAYS BETWEEN THE CURBS AND SIDEWALKS. THE BUREAU ALSO MAINTAINS AND BEAUTIFIES LANDSCAPED AREAS ON ALL BOULEVARDS AND MEDIAN PARKWAYS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	5,374,436	6,378,408
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,779	5,779
.020 OVERTIME.....		
*5810.000 FOR PERSONAL SERVICES.....	5,380,215	6,384,187
.125 OFFICE AND BUILDING SERVICES.....	700	700
.128 FEES AND SERVICES.....	203,000	203,000
.130 POSTAGE AND POSTAL CHARGES.....	1,000	1,000
.155 RENTAL OF PROPERTY.....	300	300
.157 RENTAL OF EQUIPMENT AND SERVICES.....	750,000	1,543,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,000	15,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	100,000	325,700
.166 SUBSCRIPTIONS AND DUES.....	200	200
.169 TECHNICAL MEETING COSTS.....	100	100
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	92,000	92,000
.186 TELEPHONE.....	30,500	30,500
*5810.100 FOR CONTRACTUAL SERVICES.....	1,192,800	2,211,500
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	101,000	101,000
*5810.200 FOR TRAVEL.....	101,000	101,000
.314 FUEL OIL, AND RELATED SERVICES.....	5,500	5,500
.320 GASOLINE.....	100	100
.340 MATERIAL AND SUPPLIES.....	217,800	217,800
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	1,000	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	7,800	7,800
.360 REPAIR PARTS AND MATERIALS.....	62,500	62,500
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	5,000	5,000
*5810.300 FOR COMMODITIES.....	299,700	299,700
.422 OFFICE MACHINES.....	2,800	2,800
.424 FURNITURE AND FURNISHINGS.....	2,500	2,500
.440 MACHINERY AND EQUIPMENT.....	35,000	35,000
*5810.400 FOR EQUIPMENT.....	40,300	40,300
 *ORGANIZATION TOTAL.....	 7,014,015	 9,036,687

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND
BEAUTIFICATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
5811--ADMINISTRATION					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	50,000	1	50,000
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	48,036	1	48,036
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	48,036	1	48,036
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,368	1	37,368
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	27,060	1	27,060
0833	WORD PROCESSING OPERATOR I.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316
0809	EXECUTIVE SECRETARY I.....	1	20,184	1	20,184
0805	SECRETARY.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	2	15,072	2	15,072
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	29,844	1	29,844
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,776	1	25,776
0164	SUPERVISING TIMEKEEPER.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		635		635
	ACTIVITY TOTAL.....	16	397,435	16	397,435
5812--OPERATIONS-SUPPORT SERVICES					
7975	DISTRICT TREE FOREMAN.....	2	25,776	2	25,776
7975	DISTRICT TREE FOREMAN.....	1	23,388	1	23,388
7953	CITY FORESTER IV.....	1	31,320	1	31,320
7952	CITY FORESTER III.....	1	27,060	1	27,060
7952	CITY FORESTER III.....	1	24,528	1	24,528
7951	CITY FORESTER II.....				
7950	CITY FORESTER I.....	1	19,224	1	19,224
7943	LANDSCAPE TECHNICIAN.....	1	28,392	1	28,392
7927	ASSISTANT SUPERINTENDENT OF FORESTRY...	1	29,844	1	29,844
7909	FLORICULTURALIST II.....	1	25,776	1	25,776
5911	LANDSCAPE DESIGNER.....	1	27,060	1	27,060
1819	CHIEF STOREKEEPER.....	1	31,320	1	31,320
0408	RECORD CLERK.....	4	9,780	4	9,780
0403	SENIOR CLERK.....	2	9,780	2	9,780
0177	SUPERVISOR OF ACCOUNTS.....	1	25,776	1	25,776
9530	PARK LABORER.....	1	8.13H	1	8.13H
7973	TREE TRIMMER II.....	2	10.12H	2	10.12H
7972	TREE TRIMMER I.....	17	9.48H	17	9.48H
7183	MOTOR TRUCK DRIVER.....	6	14.30H	6	14.30H
7124	EQUIPMENT DISPATCHER.....	3	14.30H	3	14.30H
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	2,399.00M	1	2,399.00M
4634	PAINTER.....		H		H
4301	CARPENTER.....	1	16.50H	1	16.50H
	SCHEDULE SALARY ADJUSTMENTS.....		1,307		1,307
	ACTIVITY TOTAL.....	50	1,116,864	50	1,116,864
5813--OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE					
7975	DISTRICT TREE FOREMAN.....	1	27,060	1	27,060
7975	DISTRICT TREE FOREMAN.....	13	25,776	13	25,776
7975	DISTRICT TREE FOREMAN.....	1	24,528	1	24,528
7975	DISTRICT TREE FOREMAN.....	1	23,388	1	23,388
7975	DISTRICT TREE FOREMAN.....			1	18,312
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	27,060	1	27,060
7926	SUPERINTENDENT OF FORESTRY.....	1	44,592	1	44,592

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100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND
BEAUTIFICATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	42,672	1	42,672
7916	FORESTRY SUPERVISOR.....	1	32,796	1	32,796
7916	FORESTRY SUPERVISOR.....	1	31,320	1	31,320
7915	ASSISTANT FORESTRY SUPERVISOR.....	4	28,392	4	28,392
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	25,776	1	25,776
7915	ASSISTANT FORESTRY SUPERVISOR.....			1	18,312
7152	REFUSE COLLECTION COORDINATOR.....	1	31,320	1	31,320
0403	SENIOR CLERK.....	1	15,072	1	15,072
7974	TREE TRIMMER III.....	4	10.78H	4	10.78H
7973	TREE TRIMMER II.....	30	10.12H	50	10.12H
7972	TREE TRIMMER I.....	61	9.48H	61	9.48H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....	684H	14.75H	684H	14.75H
7183	MOTOR TRUCK DRIVER.....	30	14.30H	50	14.30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,208		2,208
	ACTIVITY TOTAL.....	154	3,579,195	196	4,612,155

5814--OPERATIONS-BEAUTIFICATION AND MAIN-
TENANCE OF BOULEVARDS AND PARKWAYS

7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	20,184	1	20,184
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	19,224	1	19,224
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	17,412	1	17,412
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	39,072	1	39,072
7903	SUPERINTENDENT OF LANDSCAPE MAINTENANCE.....	1	29,844	1	29,844
9530	PARK LABORER.....	9	8.13H	9	8.13H
9530	PARK LABORER.....	8006H	8.13H	8006H	8.13H
	SCHEDULE SALARY ADJUSTMENTS.....		1,629		1,629
	ACTIVITY TOTAL.....	14	341,720	14	341,720
		234	5,435,214	276	6,468,174
	LESS TURNOVER.....		55,000-		83,988-
	TOTAL.....		5,380,214		6,384,186

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE

THE COMMISSIONER OF PUBLIC WORKS IS IN CHARGE OF ALL PUBLIC PLACES, PROPERTY AND BUILDINGS BELONGING TO THE CITY. EXCEPT, HOWEVER, THE CITY COUNCIL CHAMBERS, THE CITY COUNCIL OFFICES AND THE AREAS ADJACENT THERETO, EXCEPT THE ACCESS CORRIDORS AND THE PRESS ROOM AS CURRENTLY CONSTITUTED, SHALL BE UNDER THE DIRECTION AND/OR CONTROL OF THE CHAIRMAN OF THE COMMITTEE ON COMMITTEES AND RULES; THE PREPARATION OF AND EXECUTION OF PLANS FOR SUBWAYS, SUPERHIGHWAYS, BRIDGES, STREET CONSTRUCTION AND RECONSTRUCTION TRAFFIC ENGINEERING AND OPERATIONS, OFF-STREET PARKING FACILITIES, AIRPORTS, SEWERS, WATERWORKS, AND OTHER CAPITAL IMPROVEMENTS. THE MAINTENANCE OF THE BASIC MAP RECORDS OF THE CITY IS AN ADDITIONAL FUNCTION OF THE COMMISSIONER. THE COMMISSIONER IS RESPONSIBLE FOR THE OPERATION OF ALL MOVEABLE BRIDGES OWNED AND OPERATED BY THE CITY AND FOR THE MANAGEMENT OF NAVY PIER AND THE CHICAGO SKYWAY.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	745,332	795,332
.015 SCHEDULE SALARY ADJUSTMENTS.....	3,375	3,375
*6110.000 FOR PERSONAL SERVICES.....	748,707	798,707
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		133,500
.150 PUBLICATIONS.....	10,000	10,000
.166 SUBSCRIPTIONS AND DUES.....	800	800
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,800	1,800
*6110.100 FOR CONTRACTUAL SERVICES.....	12,600	146,100
.270 LOCAL TRANSPORTATION.....	200	200
*6110.200 FOR TRAVEL.....	200	200
.422 OFFICE MACHINES.....	2,500	2,500
.424 FURNITURE AND FURNISHINGS.....		
*6110.400 FOR EQUIPMENT.....	2,500	2,500
*6110.700 FOR CONTINGENCIES.....	1,000	1,000
*ORGANIZATION TOTAL.....	765,007	948,507

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
6111--GENERAL							
9685	COMMISSIONER OF PUBLIC WORKS.....	1	72,000		1	72,000	
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	2	60,000		2	60,000	
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	60,000		1	60,000	
0313	ASSISTANT COMMISSIONER.....	1	52,000		1	52,000	
0313	ASSISTANT COMMISSIONER.....	1	50,000		2	50,000	
0313	ASSISTANT COMMISSIONER.....	1	40,824		1	40,824	
0810	EXECUTIVE SECRETARY II.....	1	24,528		1	24,528	
0809	EXECUTIVE SECRETARY I.....	1	20,184		1	20,184	
0797	RECEPTIONIST.....	1	13,668		1	13,668	
0421	PRINCIPAL CLERK.....	1	15,072		1	15,072	
0318	ASSISTANT OF THE COMMISSIONER.....	1	32,796		1	32,796	
0318	ASSISTANT OF THE COMMISSIONER.....	1	23,388		1	23,388	
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412		1	17,412	
	SCHEDULE SALARY ADJUSTMENTS.....		1,010			1,010	
	ACTIVITY TOTAL.....	14	542,882		15	592,882	
6112--PROJECTS							
5630	COORDINATING ENGINEER I.....	1	46,596		1	46,596	
3053	EQUAL OPPORTUNITY SPECIALIST.....						
1745	PROGRAM SPECIALIST I.....	1	24,528		1	24,528	
1741	SUPERVISOR OF PROGRAM SERVICES.....						
1403	CITY PLANNER III.....	1	25,776		1	25,776	
1402	CITY PLANNER II.....						
0826	PRINCIPAL TYPIST.....	1	11,844		1	11,844	
0809	EXECUTIVE SECRETARY I.....	1	18,312		1	18,312	
0809	EXECUTIVE SECRETARY I.....	1	17,412		1	17,412	
0403	SENIOR CLERK.....	1	11,844		1	11,844	
0318	ASSISTANT OF THE COMMISSIONER.....	1	32,796		1	32,796	
0303	ADMINISTRATIVE ASSISTANT III.....						
0301	ADMINISTRATIVE ASSISTANT I.....						
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,352		1	14,352	
	SCHEDULE SALARY ADJUSTMENTS.....		2,365			2,365	
	ACTIVITY TOTAL.....	9	205,825		9	205,825	
		23	748,707		24	798,707	
	TOTAL.....		748,707			798,707	

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION DIVISION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,386,328	1,416,484
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,177	6,177
*6120.000 FOR PERSONAL SERVICES.....	1,392,505	1,422,661
.130 POSTAGE AND POSTAL CHARGES.....	15,000	15,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	90,000	90,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	16,500	19,300
.166 SUBSCRIPTIONS AND DUES.....	1,000	1,000
.169 TECHNICAL MEETING COSTS.....	1,000	1,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	500	500
*8120.100 FOR CONTRACTUAL SERVICES.....	124,000	126,800
.270 LOCAL TRANSPORTATION.....	300	300
*6120.200 FOR TRAVEL.....	300	300
.348 BOOKS AND RELATED MATERIALS.....	500	500
.350 STATIONERY AND OFFICE SUPPLIES.....	65,000	70,000
*8120.300 FOR COMMODITIES.....	65,500	70,500
.422 OFFICE MACHINES.....	2,500	2,500
*6120.400 FOR EQUIPMENT.....	2,500	2,500
 *ORGANIZATION TOTAL.....	 1,584,805	 1,622,761

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION DIVISION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
6121--GENERAL					
6140	ENGINEERING TECHNICIAN I.....	1	15,072	1	15,072
6121	SAFETY SPECIALIST II.....	1	17,412	1	17,412
6054	MECHANICAL ENGINEER IV.....	1	35,796	1	35,796
5623	CONTRACT ENGINEER.....	1	46,596	1	46,596
5615	CIVIL ENGINEER V.....	2	39,072	2	39,072
5614	CIVIL ENGINEER IV.....	2	35,796	2	35,796
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	24,528	1	24,528
1817	HEAD STOREKEEPER.....	1	17,412	1	17,412
1341	PERSONNEL ASSISTANT II.....	1	15,072	1	15,072
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	39,072	1	39,072
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	34,272	1	34,272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796	1	32,796
0832	WORD PROCESSING OPERATOR II.....	1	16,608	1	16,608
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	11,844	2	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	17,412	1	17,412
0805	SECRETARY.....	1	15,828	1	15,828
0676	SENIOR DATA TRANSCRIBER.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	2	15,828	2	15,828
0632	DATA CONTROLLER.....				
0631	SENIOR DATA CONTROLLER.....	1	16,608	1	16,608
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776
0423	HEAD CLERK.....	1	21,180	1	21,180
0423	HEAD CLERK.....	1	20,184	1	20,184
0423	HEAD CLERK.....				
0423	HEAD CLERK.....	2	18,312	2	18,312
0421	PRINCIPAL CLERK.....	2	18,312	2	18,312
0421	PRINCIPAL CLERK.....	2	17,412	2	17,412
0421	PRINCIPAL CLERK.....	2	16,608	2	16,608
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0421	PRINCIPAL CLERK.....	2	12,396	2	12,396
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	10,788	1	10,788
0401	JUNIOR CLERK.....	1	11,316	1	11,316
0401	JUNIOR CLERK.....	1	10,788	1	10,788
0387	DIRECTOR OF STAFF SERVICES.....	1	52,000	1	52,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224	1	19,224
0190	ACCOUNTING TECHNICIAN II.....	1	24,528	1	24,528
0169	CHIEF TIMEKEEPER.....	1	25,776	1	25,776
0154	CHIEF ACCOUNTANT.....	1	29,844	1	29,844
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,828	1	15,828
0145	ACCOUNT CLERK.....	1	12,396	1	12,396
0122	FINANCIAL MANAGER.....	1	42,672	1	42,672
0104	ACCOUNTANT IV.....				
0104	ACCOUNTANT IV.....	2	29,844	2	29,844
0103	ACCOUNTANT III.....	1	20,184	1	20,184
0102	ACCOUNTANT II.....	1	21,180	1	21,180
0101	ACCOUNTANT I.....	1	21,180	1	21,180
0101	ACCOUNTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		5,301		5,301
	ACTIVITY TOTAL.....	60	1,307,533	62	1,337,689

12/4/85

REPORTS OF COMMITTEES

23401

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION DIVISION

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
6122--PROJECTS				
6145 ENGINEERING TECHNICIAN VI.....	1	29,844	1	29,844
0836 SENIOR TYPIST.....	1	12,396	1	12,396
0836 SENIOR TYPIST.....	1	10,788	1	10,788
0403 SENIOR CLERK.....	1	11,844	1	11,844
0101 ACCOUNTANT I.....	1	19,224	1	19,224
SCHEDULE SALARY ADJUSTMENTS.....		876		876
ACTIVITY TOTAL.....	5	84,972	5	84,972
	65	1,392,505	67	1,422,661
TOTAL.....		1,392,505		1,422,661

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRANSPORTATION
PLANNING AND PROGRAMMING

THE BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING IS RESPONSIBLE FOR SYSTEM PLANNING, PROJECT PLANNING AND DEVELOPMENT, PROGRAM DEVELOPMENT, AND MONITORING GRANTS AND INTERAGENCY AGREEMENTS FOR ALL FEDERALLY FUNDED TRANSPORTATION PROGRAMS OF THE CITY.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	1,349,512	1,364,584
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,418	6,418
*6150.000 FOR PERSONAL SERVICES.....	1,355,930	1,371,002
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	50,000	170,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	36,000	42,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000	2,000
.166 SUBSCRIPTIONS AND DUES.....	1,500	1,500
.169 TECHNICAL MEETING COSTS.....	5,500	5,500
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	400	400
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,000	1,000
*6150.100 FOR CONTRACTUAL SERVICES.....	96,400	222,400
.270 LOCAL TRANSPORTATION.....	200	200
*6150.200 FOR TRAVEL.....	200	200
.340 MATERIAL AND SUPPLIES.....	4,000	4,000
.348 BOOKS AND RELATED MATERIALS.....	700	700
.350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000
*6150.300 FOR COMMODITIES.....	14,700	14,700
.422 OFFICE MACHINES.....	3,500	3,500
.424 FURNITURE AND FURNISHINGS.....	2,000	2,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,500	1,500
*6150.400 FOR EQUIPMENT.....	7,000	7,000
*ORGANIZATION TOTAL.....	1,474,230	1,615,302

ANNUAL APPROPRIATION ORDINANCE FOR 1986.

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRANSPORTATION
PLANNING AND PROGRAMMING

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
6151--GENERAL					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	52,000	1	52,000
5679	TRANSPORTATION ENGINEER.....	1	42,672	1	42,672
1455	DIRECTOR OF PROGRAMMING.....	1	35,796	1	35,796
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	42,672	1	42,672
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	40,824	1	40,824
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	35,796	1	35,796
1403	CITY PLANNER III.....	1	25,776	1	25,776
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0833	WORD PROCESSING OPERATOR I.....	1	14,352	1	14,352
0832	WORD PROCESSING OPERATOR II.....	1	16,608	1	16,608
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	19,224
0809	EXECUTIVE SECRETARY I.....	1	18,312	1	18,312
0805	SECRETARY.....				
0805	SECRETARY.....	2	13,020	2	13,020
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,883		1,883
	ACTIVITY TOTAL.....	18	437,247	18	437,247
6152--PROGRAMS					
6054	MECHANICAL ENGINEER IV.....	1	29,844	1	29,844
5633	PROJECT DIRECTOR.....	1	47,508	1	47,508
5614	CIVIL ENGINEER IV.....	1	28,392	1	28,392
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	39,072	1	39,072
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	37,368	1	37,368
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	34,272	1	34,272
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	39,072	1	39,072
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	39,072	1	39,072
1413	SUPERVISING TRANSPORTATION PLANNER.....				
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	29,844	1	29,844
1413	SUPERVISING TRANSPORTATION PLANNER.....	3	28,392	3	28,392
1406	PLANNING ASSISTANT.....	1	18,312	1	18,312
1406	PLANNING ASSISTANT.....	1	15,828	1	15,828
1406	PLANNING ASSISTANT.....	1	15,072	1	15,072
1405	CITY PLANNER V.....	1	35,796	1	35,796
1405	CITY PLANNER V.....	1	27,060	1	27,060
1404	CITY PLANNER IV.....	1	27,060	1	27,060
1404	CITY PLANNER IV.....	1	24,528	1	24,528
1404	CITY PLANNER IV.....	1	23,388	1	23,388
1403	CITY PLANNER III.....	1	28,392	1	28,392
1403	CITY PLANNER III.....	1	24,528	1	24,528
1403	CITY PLANNER III.....	1	23,388	1	23,388
1403	CITY PLANNER III.....	1	21,180	1	21,180
1402	CITY PLANNER II.....	1	25,776	1	25,776
1402	CITY PLANNER II.....				
1402	CITY PLANNER II.....	5	19,224	5	19,224
1401	CITY PLANNER I.....				
1401	CITY PLANNER I.....	5	18,312	5	18,312
1401	CITY PLANNER I.....	2	17,412	2	17,412
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....				
0805	SECRETARY.....				
0302	ADMINISTRATIVE ASSISTANT II.....			1	15,072

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRANSPORTATION
PLANNING AND PROGRAMMING

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
	SCHEDULE SALARY ADJUSTMENTS.....		4,535		4,535
	ACTIVITY TOTAL.....	37	918,683	38	933,755
		55	1,355,930	56	1,371,002
	TOTAL.....		1,355,930		1,371,002

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

THE BUREAU OF ENGINEERING HAS CONTROL OF THE PLANNING, DESIGN AND CONSTRUCTION OF ALL CAPITAL IMPROVEMENT PROJECTS UNDERTAKEN BY THE CITY OF CHICAGO. IT ALSO HAS THE OPERATION AND MAINTENANCE OF BRIDGES.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	7,569,681	7,569,681
.015 SCHEDULE SALARY ADJUSTMENTS	22,928	22,928
.020 OVERTIME	60,000	60,000
*6210.000 FOR PERSONAL SERVICES	7,652,609	7,652,609
.126 OFFICE CONVENIENCES	1,000	1,000
.128 FEES AND SERVICES	500	500
.130 POSTAGE AND POSTAL CHARGES	600	600
.141 APPRAISALS	50,000	50,000
.144 ENGINEERING	403,500	403,500
.147 SURVEYS	40,000	40,000
.148 TESTING AND INSPECTING	2,000	2,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES	86,000	86,000
.150 PUBLICATIONS	4,000	4,000
.152 ADVERTISING	1,000	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES	151,000	151,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT	123,000	123,000
.166 SUBSCRIPTIONS AND DUES	5,000	5,000
.169 TECHNICAL MEETING COSTS	34,000	34,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL)	2,000	2,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES	7,000	7,000
*6210.100 FOR CONTRACTUAL SERVICES	910,600	910,600
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS	5,000	5,000
.270 LOCAL TRANSPORTATION	100	100
*6210.200 FOR TRAVEL	5,100	5,100
.340 MATERIAL AND SUPPLIES	30,000	30,000
.345 APPARATUS AND INSTRUMENTS	6,000	6,000
.348 BOOKS AND RELATED MATERIALS	14,800	14,800
.350 STATIONERY AND OFFICE SUPPLIES	11,000	11,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100)	600	600
*6210.300 FOR COMMODITIES	62,400	62,400
.422 OFFICE MACHINES	4,500	4,500
.424 FURNITURE AND FURNISHINGS	15,000	15,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT	500	500
*6210.400 FOR EQUIPMENT	20,000	20,000
*ORGANIZATION TOTAL	8,650,709	8,650,709

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
6211--PROGRAMS					
5926	CITY ENGINEER.....	1	60,000	1	60,000
5633	PROJECT DIRECTOR.....	2	50,000	2	50,000
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	44,592	1	44,592
6145	ENGINEERING TECHNICIAN VI.....	3	34,272	3	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796	1	32,796
6145	ENGINEERING TECHNICIAN VI.....	1	31,320	1	31,320
6145	ENGINEERING TECHNICIAN VI.....	3	29,844	3	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	28,392	1	28,392
6145	ENGINEERING TECHNICIAN VI.....	3	22,260	3	22,260
6144	ENGINEERING TECHNICIAN V.....	6	31,320	6	31,320
6144	ENGINEERING TECHNICIAN V.....	6	29,844	6	29,844
6144	ENGINEERING TECHNICIAN V.....	1	28,392	1	28,392
6144	ENGINEERING TECHNICIAN V.....	3	27,060	3	27,060
6144	ENGINEERING TECHNICIAN V.....	2	25,776	2	25,776
6144	ENGINEERING TECHNICIAN V.....	1	24,528	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	23,388	1	23,388
6144	ENGINEERING TECHNICIAN V.....	1	22,260	1	22,260
6144	ENGINEERING TECHNICIAN V.....	2	20,184	2	20,184
6143	ENGINEERING TECHNICIAN IV.....	2	28,392	2	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	2	24,528	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	2	23,388	2	23,388
6143	ENGINEERING TECHNICIAN IV.....	2	21,180	2	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	20,184	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	3	18,312	3	18,312
6142	ENGINEERING TECHNICIAN III.....	2	17,412	2	17,412
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608
6142	ENGINEERING TECHNICIAN III.....	2	15,828	2	15,828
6141	ENGINEERING TECHNICIAN II.....	2	12,396	2	12,396
6060	ENGINEER OF MECHANICAL DESIGN.....	1	46,596	1	46,596
6055	MECHANICAL ENGINEER V.....	2	39,072	2	39,072
6055	MECHANICAL ENGINEER V.....	1	34,272	1	34,272
6055	MECHANICAL ENGINEER V.....	1	28,392	1	28,392
6054	MECHANICAL ENGINEER IV.....	1	28,392	1	28,392
6054	MECHANICAL ENGINEER IV.....	1	25,776	1	25,776
6053	MECHANICAL ENGINEER III.....	2	32,796	2	32,796
6053	MECHANICAL ENGINEER III.....	1	29,844	1	29,844
6053	MECHANICAL ENGINEER III.....	1	23,388	1	23,388
6052	MECHANICAL ENGINEER II.....	1	23,388	1	23,388
6052	MECHANICAL ENGINEER II.....	4	19,224	4	19,224
6051	MECHANICAL ENGINEER I.....	1	37,368	1	37,368
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	47,508	1	47,508
5921	ASSISTANT CITY ENGINEER.....	1	37,368	1	37,368
5921	ASSISTANT CITY ENGINEER.....	3	39,072	3	39,072
5815	ELECTRICAL ENGINEER V.....	1	28,392	1	28,392
5814	ELECTRICAL ENGINEER IV.....	3	35,796	3	35,796
5814	ELECTRICAL ENGINEER IV.....	3	32,796	3	32,796
5813	ELECTRICAL ENGINEER III.....	2	29,844	2	29,844
5811	ELECTRICAL ENGINEER I.....	1	19,224	1	19,224
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	15,072	1	15,072
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	19,224	1	19,224
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	21,180	1	21,180

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,184	1	20,184
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	16,608	1	16,608
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396	1	12,396
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	21,180	1	21,180
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	20,184	1	20,184
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....				
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....				
5683	CHIEF TRANSIT ENGINEER.....	1	47,508	1	47,508
5682	CHIEF TRANSPORTATION ENGINEER.....	1	47,508	1	47,508
5681	ASSISTANT CHIEF TRANSPORTATION ENGINEER.....	1	34,272	1	34,272
5679	TRANSPORTATION ENGINEER.....				
5679	TRANSPORTATION ENGINEER.....	6	42,672	6	42,672
5679	TRANSPORTATION ENGINEER.....	1	31,320	1	31,320
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	37,368	1	37,368
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	46,596	1	46,596
5662	CHIEF SEWER DESIGN ENGINEER.....	1	47,508	1	47,508
5661	CHIEF WATER DESIGN ENGINEER.....	1	44,592	1	44,592
5661	CHIEF WATER DESIGN ENGINEER.....				
5660	CHIEF AIRPORT ENGINEER.....	1	44,592	1	44,592
5660	CHIEF AIRPORT ENGINEER.....				
5635	RIGHT-OF-WAY ENGINEER.....	1	46,596	1	46,596
5632	COORDINATING ENGINEER II.....	1	47,508	1	47,508
5630	COORDINATING ENGINEER I.....	1	46,596	1	46,596
5630	COORDINATING ENGINEER I.....	2	34,272	2	34,272
5628	SOILS ENGINEER.....	1	42,672	1	42,672
5625	CHIEF SOILS ENGINEER.....	1	46,596	1	46,596
5622	STRUCTURAL ENGINEER V.....				
5622	STRUCTURAL ENGINEER V.....	4	39,072	4	39,072
5622	STRUCTURAL ENGINEER V.....	1	37,368	1	37,368
5622	STRUCTURAL ENGINEER V.....	1	28,392	1	28,392
5620	STRUCTURAL ENGINEER IV.....	2	35,796	2	35,796
5620	STRUCTURAL ENGINEER IV.....	4	34,272	4	34,272
5620	STRUCTURAL ENGINEER IV.....	1	31,320	1	31,320
5620	STRUCTURAL ENGINEER IV.....	1	25,776	1	25,776
5619	STRUCTURAL ENGINEER III.....				
5619	STRUCTURAL ENGINEER III.....	1	32,796	1	32,796
5619	STRUCTURAL ENGINEER III.....	1	27,060	1	27,060
5619	STRUCTURAL ENGINEER III.....	1	24,528	1	24,528
5616	SUPERVISING ENGINEER.....	5	42,672	5	42,672
5616	SUPERVISING ENGINEER.....	1	40,824	1	40,824
5616	SUPERVISING ENGINEER.....	1	31,320	1	31,320
5615	CIVIL ENGINEER V.....				
5615	CIVIL ENGINEER V.....	4	39,072	4	39,072
5615	CIVIL ENGINEER V.....	2	28,392	2	28,392
5615	CIVIL ENGINEER V.....				
5614	CIVIL ENGINEER IV.....				
5614	CIVIL ENGINEER IV.....	5	35,796	5	35,796
5614	CIVIL ENGINEER IV.....	3	34,272	3	34,272
5614	CIVIL ENGINEER IV.....	2	32,796	2	32,796
5614	CIVIL ENGINEER IV.....	3	29,844	3	29,844
5614	CIVIL ENGINEER IV.....	1	28,392	1	28,392
5614	CIVIL ENGINEER IV.....	2	25,776	2	25,776
5613	CIVIL ENGINEER III.....	2	32,796	2	32,796
5613	CIVIL ENGINEER III.....	1	31,320	1	31,320
5613	CIVIL ENGINEER III.....	2	28,392	2	28,392
5613	CIVIL ENGINEER III.....	1	27,060	1	27,060
5613	CIVIL ENGINEER III.....	2	25,776	2	25,776
5613	CIVIL ENGINEER III.....	2	23,388	2	23,388
5612	CIVIL ENGINEER II.....	4	24,528	4	24,528
5612	CIVIL ENGINEER II.....	3	23,388	3	23,388
5612	CIVIL ENGINEER II.....				
5612	CIVIL ENGINEER II.....	7	21,180	7	21,180
5611	CIVIL ENGINEER I.....	1	21,180	1	21,180
5611	CIVIL ENGINEER I.....	1	20,184	1	20,184

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5611	CIVIL ENGINEER I.....				
5611	CIVIL ENGINEER I.....				
5611	CIVIL ENGINEER I.....	12	19,224	12	19,224
5607	BRIDGE PLANNING ENGINEER.....	1	42,672	1	42,672
5605	CHIEF BRIDGE ENGINEER.....	1	48,036	1	48,036
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	46,596	1	46,596
5601	BRIDGE DESIGN ENGINEER.....	1	42,672	1	42,672
5404	ARCHITECT IV.....	1	24,528	1	24,528
5403	ARCHITECT III.....				
4545	MAINTENANCE INSPECTOR.....	1	18,312	1	18,312
1670	RIGHT-OF-WAY AGENT II.....				
1670	RIGHT-OF-WAY AGENT II.....	3	40,824	3	40,824
1670	RIGHT-OF-WAY AGENT II.....	1	27,060	1	27,060
1455	DIRECTOR OF PROGRAMMING.....	1	40,824	1	40,824
1406	PLANNING ASSISTANT.....	1	15,072	1	15,072
1405	CITY PLANNER V.....	1	31,320	1	31,320
1404	CITY PLANNER IV.....	2	24,528	2	24,528
1403	CITY PLANNER III.....	1	25,776	1	25,776
1403	CITY PLANNER III.....				
1402	CITY PLANNER II.....	1	19,224	1	19,224
1401	CITY PLANNER I.....	3	17,412	3	17,412
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,508	1	47,508
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,672	1	42,672
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	40,824	1	40,824
1171	APPLICATIONS DESIGNER.....	1	25,776	1	25,776
1171	APPLICATIONS DESIGNER.....	1	22,260	1	22,260
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1170	SENIOR APPLICATIONS DESIGNER.....	1	29,844	1	29,844
1168	SYSTEMS ENGINEER.....				
1168	SYSTEMS ENGINEER.....	1	21,180	1	21,180
1166	CHIEF SYSTEMS ENGINEER.....	1	46,596	1	46,596
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	25,776	1	25,776
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	23,388	1	23,388
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	39,072	1	39,072
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0836	SENIOR TYPIST.....				
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0836	SENIOR TYPIST.....	4	10,272	4	10,272
0834	TYPIST.....	1	9,324	1	9,324
0833	WORD PROCESSING OPERATOR I.....	1	13,020	1	13,020
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352
0832	WORD PROCESSING OPERATOR II.....	1	12,396	1	12,396
0826	PRINCIPAL TYPIST.....	1	15,828	1	15,828
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....	2	11,844	2	11,844
0825	PRINCIPAL STENOGRAPHER.....				
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0825	PRINCIPAL STENOGRAPHER.....	1	11,844	1	11,844
0823	SENIOR STENOGRAPHER.....	1	15,072	1	15,072
0805	SECRETARY.....	1	16,608	1	16,608
0805	SECRETARY.....	1	15,828	1	15,828
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,608	1	16,608
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,180	1	21,180
0616	SENIOR KEY PUNCH OPERATOR.....	1	12,396	1	12,396
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0417	DISTRICT CLERK.....	1	16,608	1	16,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,388	2	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0302	ADMINISTRATIVE ASSISTANT II.....	1	15.072	1	15.072
0301	ADMINISTRATIVE ASSISTANT I.....	1	17.412	1	17.412
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	14.50H	1	14.50H
6676	FOREMAN OF MACHINISTS.....	1	18.40H	1	18.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	18.68H	1	18.68H
4303	FOREMAN OF CARPENTERS.....	1	17.50H	1	17.50H
	SCHEDULE SALARY ADJUSTMENTS.....		22.928		22.928
	ACTIVITY TOTAL.....	276	7,869.445	276	7,869.445

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The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

9411	CONSTRUCTION LABORER (SUB-FOREMAN).....	14.20H	14.20H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....	14.00H	14.00H
9411	CONSTRUCTION LABORER /AS MUCKER/.....	13.87H	13.87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....	13.77H	13.77H
9411	CONSTRUCTION LABORER.....	13.65H	13.65H
8315	MASON INSPECTOR.....	2,866.50M	2,866.50M
8246	FOREMAN OF CONSTRUCTION LABORERS.....	14.50H	14.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	18.90H	18.90H
7634	HOISTING ENGINEER (IN CHARGE).....	18.90H	18.90H
7633	HOISTING ENGINEER (CLASS III).....	15.45H	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	13.70H	13.70H
7360	DIVER.....	22.50H	22.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	14.95H	14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....	14.75H	14.75H
7183	MOTOR TRUCK DRIVER.....	14.30H	14.30H
6677	MACHINIST (SUB-FOREMAN).....	18.40H	18.40H
6676	FOREMAN OF MACHINISTS.....	18.40H	18.40H
6674	MACHINIST.....	17.40H	17.40H
6145	ENGINEERING TECHNICIAN VI.....	22.260	22.260
6144	ENGINEERING TECHNICIAN V.....	20.184	20.184
6143	ENGINEERING TECHNICIAN IV.....	18.312	18.312
6142	ENGINEERING TECHNICIAN III.....	15.072	15.072
6141	ENGINEERING TECHNICIAN II.....	12.396	12.396
6140	ENGINEERING TECHNICIAN I.....	11.316	11.316
6133	ENGINEER-IN-TRAINING.....	943.00M	943.00M
6055	MECHANICAL ENGINEER V.....	28.392	28.392
6054	MECHANICAL ENGINEER IV.....	25.776	25.776
6053	MECHANICAL ENGINEER III.....	23.388	23.388
6052	MECHANICAL ENGINEER II.....	21.180	21.180
6051	MECHANICAL ENGINEER I.....	19.224	19.224
5816	ELECTRICAL DESIGN ENGINEER.....	31.320	31.320
5814	ELECTRICAL ENGINEER IV.....	25.776	25.776
5813	ELECTRICAL ENGINEER III.....	23.388	23.388
5811	ELECTRICAL ENGINEER I.....	19.224	19.224
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	15.072	15.072
5677	ENGINEER OF STRUCTURAL DESIGN.....	34.272	34.272
5649	ENGINEER OF ESTIMATES.....	31.320	31.320
5632	COORDINATING ENGINEER II.....	47.508	47.508
5630	COORDINATING ENGINEER I.....	34.272	34.272
5622	STRUCTURAL ENGINEER V.....	28.392	28.392
5620	STRUCTURAL ENGINEER IV.....	25.776	25.776
5619	STRUCTURAL ENGINEER III.....	23.388	23.388
5616	SUPERVISING ENGINEER.....	31.320	31.320

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5615	CIVIL ENGINEER V.....		28,392		28,392
5614	CIVIL ENGINEER IV.....		25,776		25,776
5613	CIVIL ENGINEER III.....		23,388		23,388
5612	CIVIL ENGINEER II.....		21,180		21,180
5611	CIVIL ENGINEER I.....		19,224		19,224
5465	ARCHITECTURAL TECHNICIAN VI.....		22,260		22,260
5464	ARCHITECTURAL TECHNICIAN V.....		20,184		20,184
5463	ARCHITECTURAL TECHNICIAN IV.....		18,312		18,312
5462	ARCHITECTURAL TECHNICIAN III.....		15,072		15,072
5461	ARCHITECTURAL TECHNICIAN II.....		12,396		12,396
5460	ARCHITECTURAL TECHNICIAN I.....		11,316		11,316
5410	ARCHITECT-IN-TRAINING.....		11,316		11,316
5408	COORDINATING ARCHITECT II.....		34,272		34,272
5407	COORDINATING ARCHITECT I.....		31,320		31,320
5405	ARCHITECT V.....		25,776		25,776
5404	ARCHITECT IV.....		23,388		23,388
5403	ARCHITECT III.....		21,180		21,180
5402	ARCHITECT II.....		19,224		19,224
5401	ARCHITECT I.....		17,412		17,412
5040	FOREMAN OF ELECTRICAL MECHANICS.....		18.55H		18.55H
4856	FOREMAN OF SHEET METAL WORKERS.....		17.70H		17.70H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H		17.35H
4855	SHEET METAL WORKER.....		16.85H		16.85H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		18.68H		18.68H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		18.68H		18.68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		17.68H		17.68H
4805	ARCHITECTURAL IRON WORKER.....		17.10H		17.10H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		18.20H		18.20H
4776	FOREMAN OF STEAMFITTERS.....		19.00H		19.00H
4774	STEAMFITTER.....		18.00H		18.00H
4765	SPRINKLER FITTER.....		17.58H		17.58H
4756	FOREMAN OF PLUMBERS.....		18.05H		18.05H
4754	PLUMBER (SUB-FOREMAN).....		17.55H		17.55H
4754	PLUMBER.....		17.05H		17.05H
4636	FOREMAN OF PAINTERS.....		16.31H		16.31H
4634	PAINTER (SUB-FOREMAN).....		15.40H		15.40H
4634	PAINTER.....		14.50H		14.50H
4578	ROOFER (SUB-FOREMAN).....		17.25H		17.25H
4578	ROOFER.....		16.50H		16.50H
4575	PILE DRIVE MECHANIC (SUB-FOREMAN).....		17.50H		17.50H
4575	PILE DRIVER MECHANIC.....		16.50H		16.50H
4560	FREIGHT TUNNEL MAINTENANCE MAN.....		13.65H		13.65H
4545	MAINTENANCE INSPECTOR.....		16,608		16,608
4505	ASBESTOS WORKER.....		18.00H		18.00H
4465	TUCK POINTER.....		16.71H		16.71H
4460	LATHER.....		16.50H		16.50H
4455	PLASTERER.....		15.83H		15.83H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H		16.50H
4435	CEMENT FINISHER.....		15.75H		15.75H
4405	FOREMAN OF BRICKLAYERS.....		17.86H		17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H		17.36H
4401	BRICKLAYER.....		16.86H		16.86H
4335	GLAZIER.....		16.30H		16.30H
4303	FOREMAN OF CARPENTERS.....		17.50H		17.50H
4301	CARPENTER (SUB-FOREMAN).....		17.50H		17.50H
4301	CARPENTER.....		16.50H		16.50H
4265	WATCHMAN.....		7.44H		7.44H
4265	WATCHMAN.....		6.81H		6.81H
2919	SENIOR PLANNING ANALYST.....		21,180		21,180
1813	SENIOR STOREKEEPER.....		12,396		12,396
1811	STOREKEEPER.....		11,316		11,316
1805	STOCKHANDLER.....		10,272		10,272

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1441	COORDINATING PLANNER I.....		31,320		31,320
1440	COORDINATING PLANNER II.....		34,272		34,272
1413	SUPERVISING TRANSPORTATION PLANNER.....		28,392		28,392
1406	PLANNING ASSISTANT.....		15,072		15,072
1405	CITY PLANNER V.....		25,776		25,776
1404	CITY PLANNER IV.....		23,388		23,388
1403	CITY PLANNER III.....		21,180		21,180
1402	CITY PLANNER II.....		19,224		19,224
1401	CITY PLANNER I.....		17,412		17,412
1305	PERSONNEL AIDE.....		11,316		11,316
1170	SENIOR APPLICATIONS DESIGNER.....		24,528		24,528
1168	SYSTEMS ENGINEER.....		21,180		21,180
0836	SENIOR TYPIST.....		10,272		10,272
0834	TYPIST.....		8,880		8,880
0825	PRINCIPAL STENOGRAPHER.....		11,844		11,844
0823	SENIOR STENOGRAPHER.....		10,272		10,272
0821	JUNIOR STENOGRAPHER.....		8,880		8,880
0805	SECRETARY.....		12,396		12,396
0609	DATA TRANSCRIBER.....		10,272		10,272
0461	MESSENGER CLERK.....		8,880		8,880
0423	HEAD CLERK.....		13,668		13,668
0421	PRINCIPAL CLERK.....		11,844		11,844
0417	DISTRICT CLERK.....		13,668		13,668
0403	SENIOR CLERK.....		9,780		9,780
0401	JUNIOR CLERK.....		8,880		8,880
0147	PRINCIPAL ACCOUNT CLERK.....		11,844		11,844
0146	SENIOR ACCOUNT CLERK.....		10,272		10,272
0104	ACCOUNTANT IV.....		21,180		21,180
0103	ACCOUNTANT III.....		19,224		19,224
	SCHEDULE SALARY ADJUSTMENTS.....		130		130
	ACTIVITY TOTAL.....				
		276	7,869,445	276	7,869,445
	LESS TURNOVER.....		276,836		276,836
	TOTAL.....		7,592,609		7,592,609

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING - BRIDGE
MAINTENANCE AND OPERATION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,469,008	2,488,994
.020 OVERTIME.....	40,000	40,000
*6250.000 FOR PERSONAL SERVICES.....	2,509,008	2,528,994
.125 OFFICE AND BUILDING SERVICES.....	1,000	1,000
.144 ENGINEERING.....	5,700	5,700
.157 RENTAL OF EQUIPMENT AND SERVICES.....	12,000	22,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	140,000	140,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	75,000	110,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	6,300	6,300
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	375,000	375,000
.186 TELEPHONE.....	4,300	4,300
*6250.100 FOR CONTRACTUAL SERVICES.....	619,300	664,300
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	1,600	1,600
*6250.200 FOR TRAVEL.....	1,600	1,600
.314 FUEL OIL, AND RELATED SERVICES.....	15,000	15,000
.316 GAS-BOTTLED AND PROPANE.....	15,000	15,000
.340 MATERIAL AND SUPPLIES.....	8,200	8,200
*6250.300 FOR COMMODITIES.....	38,200	38,200
 *ORGANIZATION TOTAL.....	 <u>3,168,108</u>	 <u>3,233,094</u>

12/4/85

REPORTS OF COMMITTEES

23413

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING - BRIDGE
MAINTENANCE AND OPERATION

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
6252--BRIDGE OPERATION						
7237 CHIEF BRIDGETENDER.....	1	1,950.00M		1	1,950.00M	
7235 ASSISTANT CHIEF BRIDGETENDER.....	1	1,789.50M		1	1,789.50M	
7234 ROVING BRIDGETENDER AND BRIDGETENDER OPERATING ONE-MAN BRIDGE.....	79	1,665.50M		80	1,665.50M	
7233 BRIDGETENDER.....	46	1,605.00M		46	1,605.00M	
ACTIVITY TOTAL.....	127	2,509,728		128	2,529,714	
	127	2,509,728		128	2,529,714	
LESS TURNOVER.....		40,720-			40,720-	
TOTAL.....		2,469,008			2,488,994	

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF MAPS AND PLATS

THE BUREAU APPROVES PLATS OF SUBDIVISIONS, STREET AND ALLEY DEDICATIONS AND SIMILIAR ADJUSTMENTS IN REAL PROPERTY PARCELS. IT COMPILES AND KEEPS UP-TO-DATE MAPS AND THE BASIC DATA REQUIRED FOR SIMPLE AND ORDERLY LEGAL DESCRIPTION OF REAL PROPERTY PARCELS. IT ALSO PREPARES VACATION AND DEDICATION ORDINANCES, CHECKS FRONTAGE CONSENT PETITIONS, ASSIGNS HOUSE NUMBERS, ISSUES HOUSE NUMBER AND LEGAL DESCRIPTION CERTIFICATES AND PREPARES MAPS FOR OTHER CITY AGENCIES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	297,468	311,136
.015 SCHEDULE SALARY ADJUSTMENTS.....	3,296	3,296
*6310.000 FOR PERSONAL SERVICES.....	300,764	314,432
.125 OFFICE AND BUILDING SERVICES.....	5,000	5,000
.147 SURVEYS.....	30,000	30,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	15,000	67,000
.150 PUBLICATIONS.....		
.157 RENTAL OF EQUIPMENT AND SERVICES.....		
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	55,000	55,000
.166 SUBSCRIPTIONS AND DUES.....	200	200
.186 TELEPHONE.....	6,100	6,100
*6310.100 FOR CONTRACTUAL SERVICES.....	111,300	163,300
.270 LOCAL TRANSPORTATION.....	100	100
*6310.200 FOR TRAVEL.....	100	100
*ORGANIZATION TOTAL.....	412,164	477,832

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF MAPS AND PLATS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
6311--ADMINISTRATION					
5776	SUPERINTENDENT OF MAPS.....	1	47,508	1	47,508
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	25,776	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		480		480
	ACTIVITY TOTAL.....	4	109,596	4	109,596
6312--MAP DIVISION					
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	22,260	1	22,260
5758	COMPUTER CARTOGRAPHER III.....	1	18,312	1	18,312
5757	COMPUTER CARTOGRAPHER II.....	1	15,828	1	15,828
5757	COMPUTER CARTOGRAPHER II.....	1	15,072	1	15,072
5756	COMPUTER CARTOGRAPHER I.....	1	11,844	1	11,844
5752	MAP DRAFTSMAN II.....	1	18,312	1	18,312
5752	MAP DRAFTSMAN II.....	1	16,608	1	16,608
5752	MAP DRAFTSMAN II.....			1	13,668
5751	MAP DRAFTSMAN I.....	1	12,396	1	12,396
1139	SYSTEMS PROGRAMMER TRAINEE.....	1	16,608	1	16,608
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		2,816		2,816
	ACTIVITY TOTAL.....	12	191,168	13	204,836
		16	300,764	17	314,432
	TOTAL.....		300,764		314,432

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE

THE BUREAU CONTROLS THE ARCHITECTURAL SERVICES REQUIRED BY THE CITY OF CHICAGO.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,371,154	2,418,194
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,538	6,538
*6410.000 FOR PERSONAL SERVICES.....	2,377,692	2,424,732
.125 OFFICE AND BUILDING SERVICES.....	200	200
.144 ENGINEERING.....	157,000	157,000
.147 SURVEYS.....	2,000	2,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	70,000	80,000
.150 PUBLICATIONS.....	25,000	25,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	11,600	11,600
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	1,000	1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,600	8,600
.166 SUBSCRIPTIONS AND DUES.....	500	500
.169 TECHNICAL MEETING COSTS.....	7,900	7,900
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,000	1,000
*6410.100 FOR CONTRACTUAL SERVICES.....	284,800	294,800
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300	300
.270 LOCAL TRANSPORTATION.....	400	400
*6410.200 FOR TRAVEL.....	700	700
.350 STATIONERY AND OFFICE SUPPLIES.....	29,000	31,900
*6410.300 FOR COMMODITIES.....	29,000	31,900
.424 FURNITURE AND FURNISHINGS.....	7,000	7,000
*6410.400 FOR EQUIPMENT.....	7,000	7,000
 *ORGANIZATION TOTAL.....	 2,699,192	 2,759,132

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
6411--ADMINISTRATION					
9695	CITY ARCHITECT.....	1	60,000	1	60,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,528	1	24,528
0836	SENIOR TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	16,608	1	16,608
0805	SECRETARY.....	1	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	13,020	1	13,020
	SCHEDULE SALARY ADJUSTMENTS.....		833		833
	ACTIVITY TOTAL.....	6	140,405	6	140,405
6412--PROVISION OF ARCHITECTURAL SERVICES					
5444	ASSISTANT CITY ARCHITECT.....	1	52,000	1	52,000
5424	SUPERVISING ARCHITECT.....				
5424	SUPERVISING ARCHITECT.....	1	39,072	1	39,072
5416	SUPERVISING LANDSCAPE ARCHITECT.....				
5414	LANDSCAPE ARCHITECT IV.....	1	32,796	1	32,796
5408	COORDINATING ARCHITECT II.....	2	46,596	2	46,596
5407	COORDINATING ARCHITECT I.....	4	42,672	4	42,672
5407	COORDINATING ARCHITECT I.....	2	40,824	2	40,824
5407	COORDINATING ARCHITECT I.....	1	37,368	1	37,368
5405	ARCHITECT V.....	1	35,796	1	35,796
5405	ARCHITECT V.....	1	28,392	1	28,392
5404	ARCHITECT IV.....	1	32,796	1	32,796
5404	ARCHITECT IV.....				
5403	ARCHITECT III.....	1	29,844	1	29,844
1440	COORDINATING PLANNER II.....	1	46,596	1	46,596
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	17	680,188	17	680,188
6413--PROGRAMS					
5465	ARCHITECTURAL TECHNICIAN VI.....	1	34,272	1	34,272
5465	ARCHITECTURAL TECHNICIAN VI.....	1	28,392	1	28,392
5465	ARCHITECTURAL TECHNICIAN VI.....	1	25,776	1	25,776
5464	ARCHITECTURAL TECHNICIAN V.....	1	31,320	1	31,320
5464	ARCHITECTURAL TECHNICIAN V.....	1	27,060	1	27,060
5464	ARCHITECTURAL TECHNICIAN V.....	1	25,776	1	25,776
5464	ARCHITECTURAL TECHNICIAN V.....				
5463	ARCHITECTURAL TECHNICIAN IV.....	1	27,060	1	27,060
5463	ARCHITECTURAL TECHNICIAN IV.....	1	18,312	2	18,312
5462	ARCHITECTURAL TECHNICIAN III.....	1	20,184	1	20,184
5462	ARCHITECTURAL TECHNICIAN III.....	1	15,072	1	15,072
5461	ARCHITECTURAL TECHNICIAN II.....	1	15,828	1	15,828
5461	ARCHITECTURAL TECHNICIAN II.....				
5460	ARCHITECTURAL TECHNICIAN I.....				
5424	SUPERVISING ARCHITECT.....	1	39,072	1	39,072
5410	ARCHITECT-IN-TRAINING.....	18M	943.00M	18M	943.00M
5408	COORDINATING ARCHITECT II.....	1	46,596	1	46,596
5407	COORDINATING ARCHITECT I.....	1	42,672	1	42,672
5407	COORDINATING ARCHITECT I.....	1	42,672	1	42,672
5405	ARCHITECT V.....				
5405	ARCHITECT V.....	8	35,796	8	35,796
5405	ARCHITECT V.....	2	28,392	2	28,392
5404	ARCHITECT IV.....				
5404	ARCHITECT IV.....	6	32,796	6	32,796
5404	ARCHITECT IV.....	5	31,320	5	31,320
5404	ARCHITECT IV.....	2	29,844	2	29,844
5404	ARCHITECT IV.....	2	28,392	2	28,392
5403	ARCHITECT III.....				
5403	ARCHITECT III.....	4	29,844	4	29,844

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
5403	ARCHITECT III.....				
5403	ARCHITECT III.....				
5403	ARCHITECT III.....	1	25,776	1	25,776
5403	ARCHITECT III.....	1	21,180	1	21,180
5402	ARCHITECT II.....	1	20,184	1	20,184
5402	ARCHITECT II.....	1	19,224	1	19,224
5401	ARCHITECT I.....	1	18,312	1	18,312
5401	ARCHITECT I.....	2	17,412	3	17,412
0836	SENIOR TYPIST.....	1	10,788	1	10,788
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
0805	SECRETARY.....	1	12,396	1	12,396
0797	RECEPTIONIST.....				
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0407	STAFF AIDE.....			1	11,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,705		5,705
	ACTIVITY TOTAL.....	57	1,637,099	60	1,684,139
		80	2,457,692	83	2,504,732
	LESS TURNOVER.....		80,000-		80,000-
	TOTAL.....		2,377,692		2,424,732

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION

THE BUREAU IMPLEMENTS THE CONSTRUCTION OF CAPITAL PROJECTS AND MAJOR REPAIR
OR RENOVATION OF CITY OWNED BUILDINGS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	14,508,429	14,508,429
.015 SCHEDULE SALARY ADJUSTMENTS	25,212	25,212
.020 OVERTIME	815,626	815,626
*6420.000 FOR PERSONAL SERVICES	15,349,267	15,349,267
.125 OFFICE AND BUILDING SERVICES	200	200
.130 POSTAGE AND POSTAL CHARGES	500	500
.144 ENGINEERING	7,500	7,500
.148 TESTING AND INSPECTING	6,700	6,700
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES	1,000	1,000
.150 PUBLICATIONS	26,000	26,000
.157 RENTAL OF EQUIPMENT AND SERVICES	75,000	75,000
.160 REPAIR OR MAINTENANCE OF PROPERTY	330,000	330,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT	60,000	60,000
.166 SUBSCRIPTIONS AND DUES	1,400	1,400
.169 TECHNICAL MEETING COSTS	4,000	4,000
.173 STATE VEHICLE LICENSE PLATES	700	700
.174 HAULING	14,000	14,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL)	300	300
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES	30,000	30,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES	110,000	110,000
.186 TELEPHONE	30,000	30,000
.188 TELEGRAPH	1,000	1,000
*6420.100 FOR CONTRACTUAL SERVICES	698,300	698,300
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE	15,000	15,000
.270 LOCAL TRANSPORTATION	12,000	12,000
*6420.200 FOR TRAVEL	27,000	27,000
.315 MOTOR VEHICLE DIESEL FUEL	25,000	25,000
.320 GASOLINE	132,000	132,000
.340 MATERIAL AND SUPPLIES	1,302,000	1,302,000
.345 APPARATUS AND INSTRUMENTS	4,500	4,500
.348 BOOKS AND RELATED MATERIALS	800	800
.350 STATIONERY AND OFFICE SUPPLIES	15,000	15,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100)	11,000	11,000
.375 TOOLS (UNIT VALUE OVER \$ 100)	26,000	26,000
*6420.300 FOR COMMODITIES	1,516,300	1,516,300
.410 EQUIPMENT FOR BUILDINGS	12,000	12,000
.422 OFFICE MACHINES	8,100	8,100
.424 FURNITURE AND FURNISHINGS	7,500	7,500
.440 MACHINERY AND EQUIPMENT	23,000	23,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT	18,000	18,000
*6420.400 FOR EQUIPMENT	68,600	68,600
IMPROVEMENTS ON CITY OWNED BUILDINGS		
.551 INCLUDING LABOR AND MATERIAL	20,000	20,000
*6420.500 FOR PERMANENT IMPROVEMENTS	20,000	20,000
*ORGANIZATION TOTAL	17,679,467	17,679,467

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
6421--CONTRACTS					
PROFESSIONAL-01					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....				
5633	PROJECT DIRECTOR.....	1	50,000	1	50,000
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1	34,272	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	5	34,272	5	34,272
6145	ENGINEERING TECHNICIAN VI.....	3	31,320	3	31,320
6145	ENGINEERING TECHNICIAN VI.....	1	29,844	1	29,844
6145	ENGINEERING TECHNICIAN VI.....	1	28,392	1	28,392
6145	ENGINEERING TECHNICIAN VI.....	1	27,060	1	27,060
6145	ENGINEERING TECHNICIAN VI.....	1	23,388	1	23,388
6145	ENGINEERING TECHNICIAN VI.....	2	22,260	2	22,260
6144	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN V.....	3	29,844	3	29,844
6144	ENGINEERING TECHNICIAN V.....	2	28,392	2	28,392
6144	ENGINEERING TECHNICIAN V.....	1	24,528	1	24,528
6144	ENGINEERING TECHNICIAN V.....	1	23,388	1	23,388
6144	ENGINEERING TECHNICIAN V.....	3	22,260	3	22,260
6144	ENGINEERING TECHNICIAN V.....	3	20,184	3	20,184
6143	ENGINEERING TECHNICIAN IV.....	2	28,392	2	28,392
6143	ENGINEERING TECHNICIAN IV.....	2	25,776	2	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	3	22,260	3	22,260
6143	ENGINEERING TECHNICIAN IV.....	2	19,224	2	19,224
6143	ENGINEERING TECHNICIAN IV.....	1	18,312	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	23,388	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	21,180	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	20,184	1	20,184
6142	ENGINEERING TECHNICIAN III.....	1	18,312	1	18,312
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608
6142	ENGINEERING TECHNICIAN III.....	6	15,828	6	15,828
6142	ENGINEERING TECHNICIAN III.....	1	15,072	1	15,072
6141	ENGINEERING TECHNICIAN II.....	1	17,412	1	17,412
6141	ENGINEERING TECHNICIAN II.....	1	16,608	1	16,608
6141	ENGINEERING TECHNICIAN II.....	1	15,072	1	15,072
6141	ENGINEERING TECHNICIAN II.....	2	14,352	2	14,352
6141	ENGINEERING TECHNICIAN II.....	2	13,668	2	13,668
6141	ENGINEERING TECHNICIAN II.....	4	12,396	4	12,396
6140	ENGINEERING TECHNICIAN I.....	1	17,412	1	17,412
6140	ENGINEERING TECHNICIAN I.....	1	15,072	1	15,072
6140	ENGINEERING TECHNICIAN I.....				
6133	ENGINEER-IN-TRAINING.....	12M	943,00M	12M	943,00M
6054	MECHANICAL ENGINEER IV.....	1	29,844	1	29,844
0345	CONTRACTS COORDINATOR.....	1	37,368	1	37,368
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	47,508	1	47,508
5657	CHIEF CONSTRUCTION ENGINEER.....	1	52,000	1	52,000
5654	ENGINEER OF CONSTRUCTION.....	1	46,596	1	46,596
5649	ENGINEER OF ESTIMATES.....	1	42,672	1	42,672
5632	COORDINATING ENGINEER II.....	1	47,508	1	47,508
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	47,508	1	47,508
5630	COORDINATING ENGINEER I.....	2	46,596	2	46,596
5630	COORDINATING ENGINEER I.....	1	44,592	1	44,592
5630	COORDINATING ENGINEER I.....	1	42,672	1	42,672
5630	COORDINATING ENGINEER I.....	1	34,272	1	34,272
5616	SUPERVISING ENGINEER.....	2	39,072	2	39,072
5616	SUPERVISING ENGINEER.....	1	37,368	1	37,368
5616	SUPERVISING ENGINEER.....	1	31,320	1	31,320
5615	CIVIL ENGINEER V.....				

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5615	CIVIL ENGINEER V.....	5	39,072	5	39,072
5615	CIVIL ENGINEER V.....	1	37,368	1	37,368
5615	CIVIL ENGINEER V.....	1	34,272	1	34,272
5614	CIVIL ENGINEER IV.....	12	35,796	12	35,796
5614	CIVIL ENGINEER IV.....	1	34,272	1	34,272
5614	CIVIL ENGINEER IV.....	1	32,796	1	32,796
5614	CIVIL ENGINEER IV.....	2	29,844	2	29,844
5614	CIVIL ENGINEER IV.....	3	28,392	3	28,392
5614	CIVIL ENGINEER IV.....	4	25,776	4	25,776
5613	CIVIL ENGINEER III.....	3	32,796	3	32,796
5613	CIVIL ENGINEER III.....	2	27,060	2	27,060
5613	CIVIL ENGINEER III.....	4	25,776	4	25,776
5613	CIVIL ENGINEER III.....	3	24,528	3	24,528
5613	CIVIL ENGINEER III.....	5	23,388	5	23,388
5612	CIVIL ENGINEER II.....	1	25,776	1	25,776
5612	CIVIL ENGINEER II.....	2	24,528	2	24,528
5612	CIVIL ENGINEER II.....	1	23,388	1	23,388
5612	CIVIL ENGINEER II.....	3	22,260	3	22,260
5612	CIVIL ENGINEER II.....	11	21,180	11	21,180
5611	CIVIL ENGINEER I.....				
5611	CIVIL ENGINEER I.....	9	19,224	9	19,224
5611	CIVIL ENGINEER I.....				
5405	ARCHITECT V.....	1	35,796	1	35,796
5405	ARCHITECT V.....	1	31,320	1	31,320
5404	ARCHITECT IV.....	1	27,060	1	27,060
5403	ARCHITECT III.....	1	25,776	1	25,776
5403	ARCHITECT III.....	3	24,528	3	24,528
5403	ARCHITECT III.....	2	21,180	2	21,180
5403	ARCHITECT III.....	1	23,388	1	23,388
5402	ARCHITECT II.....	1	23,388	1	23,388
5402	ARCHITECT II.....	2	19,224	2	19,224
0836	SENIOR TYPIST.....	1	15,828	1	15,828
0836	SENIOR TYPIST.....	1	12,396	1	12,396
0836	SENIOR TYPIST.....	2	11,844	2	11,844
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0826	PRINCIPAL TYPIST.....	2	15,828	2	15,828
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0823	SENIOR STENOGRAPHER.....	1	11,316	1	11,316
0809	EXECUTIVE SECRETARY I.....				
0805	SECRETARY.....	1	15,072	1	15,072
0805	SECRETARY.....	1	14,352	1	14,352
0805	SECRETARY.....	1	12,396	1	12,396
0664	DATA ENTRY OPERATOR.....	1	15,828	1	15,828
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0408	RECORD CLERK.....	1	9,780	1	9,780
0403	SENIOR CLERK.....	1	11,844	1	11,844
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		22,387		22,387
	SECTION TOTAL.....	190	4,887,283	190	4,887,283

TRADES-02

8315	MASON INSPECTOR.....	1	2,866.50M	1	2,866.50M
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
	SECTION TOTAL.....	2	75,066	2	75,066
	ACTIVITY TOTAL.....	192	4,962,349	192	4,962,349

6422--ARCHITECTURAL

PROFESSIONAL-01

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	19,224	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224
6142	ENGINEERING TECHNICIAN III.....				
6141	ENGINEERING TECHNICIAN II.....	1	15,828	1	15,828
5612	CIVIL ENGINEER II.....	1	21,180	1	21,180
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	44,592	1	44,592
1545	MATERIALS EXPEDITER.....	1	16,608	1	16,608
0834	TYPIST.....	1	9,324	1	9,324
0826	PRINCIPAL TYPIST.....	1	13,668	1	13,668
0825	PRINCIPAL STENOGRAPHER.....				
0669	REMOTE TERMINAL OPERATOR.....	1	14,352	1	14,352
0669	REMOTE TERMINAL OPERATOR.....	1	11,316	1	11,316
0427	CHIEF CLERK.....				
0417	DISTRICT CLERK.....	1	21,180	1	21,180
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	11,844	1	11,844
	SCHEDULE SALARY ADJUSTMENTS.....		1,566		1,566
	SECTION TOTAL.....	14	262,038	14	262,038

TRADES-02

9455	PLASTERER HELPER.....	2	13.65H	2	13.65H
9411	CONSTRUCTION LABORER.....	12	13.65H	12	13.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....		H		H
7183	MOTOR TRUCK DRIVER.....	3	14.30H	3	14.30H
4856	FOREMAN OF SHEET METAL WORKERS.....		H		H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H		17.35H
4855	SHEET METAL WORKER.....	4	16.85H	4	16.85H
4805	ARCHITECTURAL IRON WORKER.....	4	17.10H	4	17.10H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	18.20H	1	18.20H
4780	GENERAL FOREMAN OF STEAMFITTERS.....		M		M
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H
4774	STEAMFITTER.....	13	18.00H	13	18.00H
4765	SPRINKLER FITTER.....	1	17.58H	1	17.58H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,302.00M	1	3,302.00M
4756	FOREMAN OF PLUMBERS.....	1	18.05H	1	18.05H
4754	PLUMBER (SUB-FOREMAN).....		17.55H		17.55H
4754	PLUMBER.....	15	17.05H	15	17.05H
4634	PAINTER (SUB-FOREMAN).....		15.40H		15.40H
4634	PAINTER.....	34	14.50H	34	14.50H
4630	GENERAL FOREMAN OF PAINTERS.....	2	3,141.00M	2	3,141.00M
4578	ROOFER.....	3	16.50H	3	16.50H
4577	FOREMAN OF ROOFERS.....	1	17.25H	1	17.25H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	3,200.00M	2	3,200.00M
4505	ASBESTOS WORKER.....	1	18.00H	1	18.00H
4465	TUCK POINTER.....	3	16.71H	3	16.71H
4460	LATHER.....	1	16.50H	1	16.50H
4456	FOREMAN OF PLASTERERS.....	1	16.33H	1	16.33H
4455	PLASTERER.....	2	15.83H	2	15.83H
4405	FOREMAN OF BRICKLAYERS.....		H		H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H		17.36H
4401	BRICKLAYER.....	4	16.86H	4	16.86H
4337	GLAZIER-FOREMAN.....	1	17.05H	1	17.05H
4335	GLAZIER.....	3	16.30H	3	16.30H
4301	CARPENTER (SUB-FOREMAN).....		17.50H		17.50H
4301	CARPENTER.....	12	16.50H	12	16.50H
4265	WATCHMAN.....	5	7.44H	5	7.44H
4265	WATCHMAN.....	3	6.81H	3	6.81H
	SECTION TOTAL.....	136	4,299,898	136	4,299,898
	ACTIVITY TOTAL.....	150	4,561,936	150	4,561,936

6423--GENERAL

PROFESSIONAL-01

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7103	EQUIPMENT COORDINATOR.....	1	16,608	1	16,608
6145	ENGINEERING TECHNICIAN VI.....	1	28,392	1	28,392
6144	ENGINEERING TECHNICIAN V.....				
6144	ENGINEERING TECHNICIAN V.....	2	20,184	2	20,184
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	21,180	1	21,180
6143	ENGINEERING TECHNICIAN IV.....				
6143	ENGINEERING TECHNICIAN IV.....	1	18,312	1	18,312
5657	CHIEF CONSTRUCTION ENGINEER.....	1	52,000	1	52,000
5630	COORDINATING ENGINEER I.....	1	46,596	1	46,596
5630	COORDINATING ENGINEER I.....	1	34,272	1	34,272
5615	CIVIL ENGINEER V.....				
5615	CIVIL ENGINEER V.....	2	39,072	2	39,072
5615	CIVIL ENGINEER V.....	1	28,392	1	28,392
5614	CIVIL ENGINEER IV.....	1	35,796	1	35,796
5614	CIVIL ENGINEER IV.....				
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	22,260	1	22,260
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,368	1	37,368
1811	STOREKEEPER.....				
1811	STOREKEEPER.....	2	13,668	2	13,668
1805	STOCKHANDLER.....				
0805	SECRETARY.....	1	13,668	1	13,668
0426	ASSISTANT CHIEF CLERK.....	1	22,260	1	22,260
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828
0417	DISTRICT CLERK.....	2	21,180	2	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,259		1,259
	SECTION TOTAL.....	24	635,319	24	635,319

TRADES-02

9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		14.20H		14.20H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		14.00H		14.00H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		13.87H		13.87H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		13.77H		13.77H
9411	CONSTRUCTION LABORER.....	28	13.65H	28	13.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	14.50H	5	14.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H	1	18.90H
7633	HOISTING ENGINEER (LONG BOOM).....		18.90H		18.90H
7633	HOISTING ENGINEER (CLASS I).....		18.40H		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....	7	15.45H	7	15.45H
7360	DIVER.....		22.50H		22.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H		14.75H
7183	MOTOR TRUCK DRIVER.....	8	14.30H	8	14.30H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,362.50M	1	3,362.50M
6677	MACHINIST SUB-FOREMAN.....	7	18.40H	7	18.40H
6676	FOREMAN OF MACHINISTS.....	1	18.40H	1	18.40H
6674	MACHINIST.....	19	17.40H	19	17.40H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,154.50M	1	3,154.50M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		17.35H		17.35H
4855	SHEET METAL WORKER.....	5	16.85H	5	16.85H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,390.50M	1	3,390.50M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	18.68H	2	18.68H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		18.68H		18.68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	24	17.68H	24	17.68H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4774	STEAMFITTER.....	3	18.00H	3	18.00H
4634	PAINTER (SUB-FOREMAN).....		15.40H		15.40H
4634	PAINTER.....	11	14.50H	11	14.50H
4630	GENERAL FOREMAN OF PAINTERS.....		M		M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,673.00M	1	2,673.00M
4437	FOREMAN OF CEMENT FINISHERS.....	1	16.50H	1	16.50H
4435	CEMENT FINISHER.....	1	15.75H	1	15.75H
4405	FOREMAN OF BRICKLAYERS.....	1	17.86H	1	17.86H
4401	BRICKLAYER (SUB-FOREMAN).....		17.36H		17.36H
4401	BRICKLAYER.....	7	16.86H	7	16.86H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	3,077.00M	1	3,077.00M
4301	CARPENTER (SUB-FOREMAN).....		17.50H		17.50H
4301	CARPENTER.....	15	16.50H	15	16.50H
	SECTION TOTAL.....	153	5,049,128	153	5,049,128
	ACTIVITY TOTAL.....	177	5,684,447	177	5,684,447
		519	15,208,733	519	15,208,733
	LESS TURNOVER.....		675,092-		675,092-
	TOTAL.....		14,533,641		14,533,641

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF BUILDINGS MANAGEMENT

THE BUREAU HAS CONTROL OF THE MANAGEMENT, OPERATION, MAINTENANCE, AND TELEPHONE SERVICES FOR DESIGNATED CITY BUILDINGS, INCLUDING CITY HALL, EXCEPT, HOWEVER, THE CHAIRMAN OF THE COMMITTEE ON COMMITTEES AND RULES SHALL DIRECT THE BUREAU ON THE MANAGEMENT, OPERATION, MAINTENANCE, AND TELEPHONE SERVICES FOR THE CITY COUNCIL CHAMBERS, THE CITY COUNCIL OFFICES, AND THE AREAS ADJACENT THERETO, EXCEPT THE ACCESS CORRIDORS AND THE PRESS ROOM AS CURRENTLY CONSTITUTED (PROVIDED, HOWEVER, THIS AUTHORITY SHALL NOT EXTEND TO ANY PERSONNEL ACTIONS); CENTRAL OFFICE BUILDING; CHICAGO POLICE HEADQUARTERS; HUBBARD STREET BUILDING AND VARIOUS COMMUNITY CENTERS FOR HEALTH AND/OR SOCIAL SERVICES.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	10,401,121	9,743,222
.015 SCHEDULE SALARY ADJUSTMENTS.....	6,351	6,351
.020 OVERTIME.....	125,000	150,000
.025 VACATION RELIEF.....	60,000	60,000
*6430.000 FOR PERSONAL SERVICES.....	10,592,472	9,959,573
.125 OFFICE AND BUILDING SERVICES.....	201,000	211,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	31,200	31,200
.150 PUBLICATIONS.....		
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	185,000	185,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	475,000	498,800
.166 SUBSCRIPTIONS AND DUES.....	1,700	1,700
.169 TECHNICAL MEETING COSTS.....	1,500	1,500
.174 HAULING.....	14,000	14,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	6,500	6,500
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	5,093,800	5,093,800
.186 TELEPHONE.....	2,170,000	2,170,000
*6430.100 FOR CONTRACTUAL SERVICES.....	8,182,700	8,216,500
.270 LOCAL TRANSPORTATION.....	200	200
*6430.200 FOR TRAVEL.....	200	200
.314 FUEL OIL, AND RELATED SERVICES.....	225,000	231,000
.320 GASOLINE.....	2,000	2,000
.340 MATERIAL AND SUPPLIES.....	450,000	450,000
.350 STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000
.360 REPAIR PARTS AND MATERIALS.....	80,000	80,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	15,000	15,000
*6430.300 FOR COMMODITIES.....	774,000	780,000
.440 MACHINERY AND EQUIPMENT.....	25,000	25,000
*6430.400 FOR EQUIPMENT.....	25,000	25,000
FOR MAINTENANCE OF NORTH PARK VILLAGE BUILDINGS AND PROPERTY. PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE		
.803 CITY COUNCIL.....	780,800	780,800
FOR THE OPERATION AND MAINTENANCE OF NAVY PIER. PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL.....	400,000	714,440
*6430.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,180,800	1,495,240
*ORGANIZATION TOTAL.....	20,755,172	20,476,513

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF BUILDINGS MANAGEMENT

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
6431--ADMINISTRATION					
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....			1	32,796
4548	MANAGER OF BUILDINGS SERVICE.....	1	34,272	1	34,272
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	52,000	1	52,000
3945	COORDINATOR OF ENERGY CONSERVATION.....				
		1	27,060	1	27,060
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	17,412	1	17,412
0610	CHIEF KEY PUNCH OPERATOR.....	1	45,000	1	45,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260
4228	GENERAL SUPERINTENDENT OF MAINTENANCE...	1	2,625.50M	1	2,625.50M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,110.00M	1	2,110.00M
	SCHEDULE SALARY ADJUSTMENTS.....		564		564
	ACTIVITY TOTAL.....	9	270,466	10	303,262

6432--BUILDINGS MANAGEMENT OPERATIONS

1811	STOREKEEPER.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	9,780	1	9,780
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
0403	SENIOR CLERK.....	1	13,020	1	13,020
9593	STATION LABORER.....	25	7.06H	27	7.06H
7775	STATIONARY FIREMAN.....	10	12.82H	11	12.82H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	17.89H	8	17.89H
7743	OPERATING ENGINEER, GROUP A.....	31	16.26H	31	16.26H
7741	OPERATING ENGINEER, GROUP C.....	22	15.26H	23	15.26H
7183	MOTOR TRUCK DRIVER.....	2	14.30H	2	14.30H
5035	ELECTRICAL MECHANIC.....	11	17.55H	11	17.55H
4286	FOREMAN OF WINDOW WASHERS.....	1	1,820.00M	1	1,820.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	1,776.50M	2	1,776.50M
4285	WINDOW WASHER.....	20	1,733.50M	20	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	13	1,541.00M	13	1,541.00M
4265	WATCHMAN.....	3	6.81H	3	6.81H
4252	MARBLE CLEANER.....	2	14.73H	2	14.73H
4251	METAL CARETAKER.....	5	8.45H	5	8.45H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	4	2,019.00M	4	2,019.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	5	1,657.00M	5	1,657.00M
4223	CUSTODIAL WORKER.....	215	1,347.50M	220	1,347.50M
4223	CUSTODIAL WORKER.....	40	7.76H	45	7.76H
4105	ELEVATOR STARTER.....	2	8.40H	2	8.40H
4101	ELEVATOR OPERATOR.....	13	8.10H	13	8.10H
	VACATION RELIEF.....		60.000		60.000
	SCHEDULE SALARY ADJUSTMENTS.....		815		815
	ACTIVITY TOTAL.....	439	8,673,452	453	8,919,542

6434--NAVY PIER

0388	MANAGER OF NAVY PIER.....	1	27,060	1	27,060
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H	1	17.89H
7743	OPERATING ENGINEER, GROUP A.....	1	16.26H	1	16.26H
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M
4223	CUSTODIAL WORKER.....	7140H	7.76H	7140H	7.76H
	ACTIVITY TOTAL.....	4	170,624	4	170,624

6435--NORTH PARK VILLAGE

7906	PARK NATURALIST ASSISTANT.....	1	15,828	1	15,828
7905	PARK NATURALIST AIDE.....				

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF BUILDINGS MANAGEMENT

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE NO.</u>	<u>RECOMMENDATION RATE</u>	<u>MAYOR NO.</u>	<u>RECOMMENDATION RATE</u>
1907	ASSISTANT DIRECTOR OF PROPERTY MANAGEMENT.....				
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	34,272	1	34,272
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
7775	STATIONARY FIREMAN.....	4	12.82H	4	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7743	OPERATING ENGINEER, GROUP A.....	4	16.26H	4	16.26H
5035	ELECTRICAL MECHANIC.....	2	17.55H	2	17.55H
4285	WINDOW WASHER.....	1	1,733.50M	1	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M
4223	CUSTODIAL WORKER.....	5	1,347.50M	5	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		336		336
	ACTIVITY TOTAL.....	21	535,888	21	535,888

6436--TELEPHONE COMMUNICATIONS

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL
6143 ENGINEERING TECHNICIAN IV.....	1	28,392	28,392
0836 SENIOR TYPIST.....	1	13,668	13,668
0687 CHIEF TELEPHONE OPERATOR.....			
0713 INQUIRY AND INFORMATION ASSISTANT.....			
0713 INQUIRY AND INFORMATION ASSISTANT.....			
0713 INQUIRY AND INFORMATION ASSISTANT.....			
0713 INQUIRY AND INFORMATION ASSISTANT.....			
0695 TELEPHONE SERVICE SUPERVISOR.....	1	31,320	31,320
0689 ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	24,528	
0689 ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	22,260	
0687 CHIEF TELEPHONE OPERATOR.....	2	18,312	
0687 CHIEF TELEPHONE OPERATOR.....	2	20,184	
0687 CHIEF TELEPHONE OPERATOR.....	1	19,224	
0687 CHIEF TELEPHONE OPERATOR.....	5	16,608	
0686 MANAGER OF TELEPHONE SERVICES.....	1	29,844	
0686 MANAGER OF TELEPHONE SERVICES.....	1	28,392	28,392
0713 INQUIRY AND INFORMATION ASSISTANT.....	5	16,608	
0713 INQUIRY AND INFORMATION ASSISTANT.....	1	15,828	
0713 INQUIRY AND INFORMATION ASSISTANT.....	7	15,072	
0713 INQUIRY AND INFORMATION ASSISTANT.....	19	14,352	
0713 INQUIRY AND INFORMATION ASSISTANT.....	13	13,668	
0713 INQUIRY AND INFORMATION ASSISTANT.....			
0713 INQUIRY AND INFORMATION ASSISTANT.....			
0713 INQUIRY AND INFORMATION ASSISTANT.....			
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0713 INQUIRY AND INFORMATION ASSISTANT.....			
0713 INQUIRY AND INFORMATION ASSISTANT.....			
0413 INQUIRY AIDE I.....			
0413 INQUIRY AIDE I.....			
SCHEDULE SALARY ADJUSTMENTS.....		4,636	4,636
ACTIVITY TOTAL.....	62	1,017,040	106,408
LESS TURNOVER.....	535	10,667,471	10,035,725
TOTAL.....		200,000	226,533
		10,467,471	9,809,572

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100-CORPORATE FUND

DEPARTMENT OF AVIATION

THE DEPARTMENT OF AVIATION IS RESONSIBLE FOR THE PLANNING, DESIGN, CONSTRUCTION, BUSINESS MANAGEMENT, OPERATION, AND MAINTENANCE OF CHICAGO MUNICIPAL AIRPORTS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	368,416	368,416
.015 SCHEDULE SALARY ADJUSTMENTS.....	3,255	3,255
*8811.000 FOR PERSONAL SERVICES.....	371,671	371,671
.130 POSTAGE AND POSTAL CHARGES.....	4,500	4,500
.150 PUBLICATIONS.....	1,000	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,700	1,700
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,500	5,500
.166 SUBSCRIPTIONS AND DUES.....	9,000	9,000
.169 TECHNICAL MEETING COSTS.....	500	500
.186 TELEPHONE.....	2,500	2,500
*8811.100 FOR CONTRACTUAL SERVICES.....	24,700	24,700
.270 LOCAL TRANSPORTATION.....	300	300
*8811.200 FOR TRAVEL.....	300	300
.340 MATERIAL AND SUPPLIES.....	600	600
.350 STATIONERY AND OFFICE SUPPLIES.....	21,500	21,500
*8811.300 FOR COMMODITIES.....	22,100	22,100
*8811.700 FOR CONTINGENCIES.....	100	100
 *ORGANIZATION TOTAL.....	 418,871	 418,871

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100-CORPORATE FUND

DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
8611--ADMINISTRATION					
9674	COMMISSIONER OF AVIATION.....	1	70,000	1	70,000
9858	DEPUTY COMMISSIONER-AVIATION.....	2	52,008	2	52,008
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...				
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	32,796	1	32,796
7032	AIRPORT CONTRACT REPRESENTATIVE.....				
1813	SENIOR STOREKEEPER.....				
1304	SUPERVISOR OF PERSONNEL SERVICES.....				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	24,528	1	24,528
0805	SECRETARY.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0337	CHIEF OF AVIATION CONTRACTS.....				
0308	STAFF ASSISTANT.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224
0303	ADMINISTRATIVE ASSISTANT III.....				
0207	DIRECTOR OF AVIATION FINANCE.....	1	46,596	1	46,596
0189	ACCOUNTING TECHNICIAN I.....				
0147	PRINCIPAL ACCOUNT CLERK.....	1	14,352	1	14,352
0104	ACCOUNTANT IV.....	1	29,844	1	29,844
0103	ACCOUNTANT III.....	1	27,060	1	27,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,255		3,255
	ACTIVITY TOTAL.....	10	371,671	10	371,671
		10	371,671	10	371,671
	TOTAL.....		371,671		371,671

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100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	322,840	322,840
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,902	1,902
.020 OVERTIME.....	30,000	30,000
*8855.000 FOR PERSONAL SERVICES.....	354,742	354,742
.126 OFFICE CONVENIENCES.....	100	100
.130 POSTAGE AND POSTAL CHARGES.....	100	100
.144 ENGINEERING.....	100	100
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	500	500
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	500	500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	500	500
.173 STATE VEHICLE LICENSE PLATES.....	50	50
.181 ENERGY, AND RELATED.....	97,650	97,650
*8655.100 FOR CONTRACTUAL SERVICES.....	102,500	102,500
.320 GASOLINE.....	2,000	2,000
.340 MATERIAL AND SUPPLIES.....	3,500	3,500
.350 STATIONERY AND OFFICE SUPPLIES.....	300	300
*8655.300 FOR COMMODITIES.....	5,800	5,800
*8655.700 FOR CONTINGENCIES.....	30	30
*ORGANIZATION TOTAL.....	463,072	463,072

12/4/85

REPORTS OF COMMITTEES

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
8655--MERILL C. MEIGS FIELD				
9533 LABORER.....	1	34,272	1	34,272
4213 SECURITY GUARD.....	1	15,072	1	15,072
1813 SENIOR STOREKEEPER.....	1	19,224	1	19,224
0423 HEAD CLERK.....	1	19,224	1	19,224
9533 LABORER.....	2	8.52H	2	8.52H
7183 MOTOR TRUCK DRIVER.....	3	14.30H	3	14.30H
7164 GARAGE ATTENDANT.....	1	13.95H	1	13.95H
5035 ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
4282 LEAD CUSTODIAL WORKER.....		M		M
4223 CUSTODIAL WORKER.....	3	1,347.50M	3	1,347.50M
SCHEDULE SALARY ADJUSTMENTS.....		1,902		1,902
ACTIVITY TOTAL.....	14	324,741	14	324,741
	14	324,741	14	324,741
TOTAL.....		324,741		324,741

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100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.020 OVERTIME.....	50,000	50,000
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT		
.035 TO THE EMPLOYEE COMPENSATION PLAN).....	25,000	25,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAY- MENT OF THE COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT		
.042 FUND.....	97,942,000	97,942,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS, AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, .043 PAR. 22-306).....	2,854,000	2,854,000
FOR THE EMPLOYMENT OF STUDENTS AS		
.044 TRAINEES.....	365,000	365,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE		
.045 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH	1,342,500	1,342,500
.056 MAINTENANCE ORGANIZATION PREMIUMS.....	7,622,000	7,622,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE		
.057 FOR EMPLOYEES.....	1,803,000	1,803,000
FOR SALARIES AND WAGES OF RE-EMPLOYMENT OF VOCATIONALLY REHABILITATED EMPLOYEES. POSITIONS AND SALARIES SHALL BE DETER- MINED BY A PLAN RECOMMENDED BY THE COMMISSIONER OF PERSONNEL AND THE CHAIR- MAN OF THE COMMITTEE ON FINANCE AND		
.059 APPROVED BY THE CITY COUNCIL.....	100,000	
*9112.000 FOR PERSONAL SERVICES.....	112,103,500	112,003,500
.128 FEES AND SERVICES.....	30,000	30,000
FOR THE PAYMENT OF ATTORNEY FEES FOR OUTSIDE COUNSEL REGARDING CONTRACT NEGOTIATIONS TO BE EXPENDED UPON ORDER		
.140 OF THE CITY COUNCIL.....	250,000	
.141 APPRAISALS.....	150,000	150,000
AUDITING AT THE DIRECTION OF THE		
.142 COMMITTEE ON FINANCE.....	550,000	550,000
.150 PUBLICATIONS.....	50,000	50,000
.155 RENTAL OF PROPERTY.....	550,000	875,000
.166 SUBSCRIPTIONS AND DUES.....	86,000	86,000
.170 SURETY BOND PREMIUMS.....	50,000	50,000
.172 INSURANCE PREMIUMS.....	100,000	100,000

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL

CODE		COMMITTEE	MAYOR
		RECOMMENDATION	RECOMMENDATION
.186	TELEPHONE.....	2,500	2,500
.188	TELEGRAPH.....	18,000	18,000
*9112.100	FOR CONTRACTUAL SERVICES.....	1,836,500	1,911,500
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE		
.246	CITY COUNCIL.....	363,000	363,000
*9112.200	FOR TRAVEL.....	363,000	363,000
.339	REVENUE STAMPS.....	180,000	180,000
*9112.300	FOR COMMODITIES.....	180,000	180,000
	FURNITURE AND FIXTURES CHARGEABLE TO THE CORPORATE FUND, EXCLUSIVE OF THE BOARD OF ELECTION COMMISSIONERS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR ON DEPARTMENTAL REQUESTS AND TO BE ACCOUNTED FOR BY DEPART-		
.420	MENTS, BUREAUS AND DIVISIONS AS EXPENDED FOR THE REPLACEMENT OF MACHINERY AND EQUIPMENT: TO BE EXPENDED UNDER THE	50,000	50,000
.441	DIRECTION OF THE BUDGET DIRECTOR.....	465,000	465,000
*9112.400	FOR EQUIPMENT.....	515,000	515,000
	FOR ACQUISITION OF PROPERTY NOT OTHER- WISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.....	100,000	100,000
.610	EXPENSE INCIDENTAL TO PURCHASE, SALE, CONDEMNATION OR MANAGEMENT.....	50,000	50,000
*9112.600	FOR LAND.....	150,000	150,000
	CONTINGENT AND OTHER EXPENSE FOR COR- PORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	65,000	65,000
.710	CONTINGENT AND OTHER EXPENSE FOR CORPO- RATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE VICE-MAYOR.....	70,000	70,000
.715	CONTINGENT AND OTHER EXPENSE FOR CORPO- RATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE		
.718	CITY COUNCIL.....	50,000	50,000
.720	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE FOR EXPENSES IN CONNECTION WITH THE CON- DUCT OF PUBLIC HEARINGS IN THE COMMUNI- TIES OF CHICAGO, AND SUCH OTHER EXPENSES AS MAY BE NECESSARY IN THE STUDY OF PUBLIC UTILITY PRACTICES, PROCEDURES, POLICIES AND ACTIVITIES IN THE CITY OF CHICAGO: TO BE EXPENDED UNDER THE DIRECTION OF THE CHAIRMAN OF THE COM-	100,000	100,000
.721	MITTEE ON FINANCE.....	100,000	100,000
	CONTINGENT AND OTHER EXPENSES NOT OTHER- WISE PROVIDED FOR TO BE EXPENDED UNDER THE DIRECTION OF THE SOLICITOR GENERAL..	10,000	10,000
.722	CONTINGENT AND OTHER EXPENSES FOR COR- PORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.....	60,000	60,000
*9112.700	FOR CONTINGENCIES.....	455,000	455,000
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERA- TIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROLS: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	200,000	300,000
.801	TO PROVIDE FOR MATCHING AND SUPPLE- MENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EX- PENDED UPON THE APPROVAL OF THE CITY		

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100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.802 COUNCIL..... FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF	1,700,000	2,000,000
.803 PERSONNEL..... FOR EXPENSE OF RELOCATION OF CITY DE-	490,000	490,000
.810 PARTMENTS AND AGENCIES..... TO PROVIDE FOR THE RESTORATION OF HEAT TO DWELLING UNITS THROUGH EMERGENCY SER-	50,000	50,000
.811 VICE CALLS AND REPAIR OF HEATING UNITS..	400,000	400,000
.813 EMERGENCY FAMILY FOOD PROGRAM..... FOR THE EXPENSES OF A CITY WIDE PROGRAM FOR THE RESTORATION AND CLEANING OF STATUES: TO BE ADMINISTERED BY THE	2,850,000	2,850,000
.819 COMMISSIONER OF PUBLIC WORKS..... FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE		
.821 COMMITTEE ON FINANCE..... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISERS, CONSULTANTS, PRINTERS, COURT REPORTERS PROFESSIONAL AND OTHER INCIDENTAL EXPENSES AS AUTHORIZED BY THE CHAIRMAN OF THE	185,000	185,000
.822 COMMITTEE ON FINANCE..... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, PROFESSIONAL AND OTHER INCIDENTAL SERVICES AS AUTHORIZED BY THE CITY	300,000	300,000
.823 COUNCIL..... TO PROVIDE FOR A CITYWIDE COST ALLOCA-	280,000	280,000
.824 TION PLAN AND VARIDUS INDIRECT COST PLAN FOR APPRENTICESHIP PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE	150,000	200,000
.825 COMMISSIONER OF PERSONNEL..... FOR STUDY TO DETERMINE ELECTRIC SUPPLY		500,000
.826 OPTIONS OTHER THAN COMMONWEALTH EDISON.. TO STUDY FEASIBILITY OF CONTRACTING OUT TO PRIVATE VENDORS SERVICES CURRENTLY	150,000	150,000
.827 PERFORMED BY CITY DEPARTMENTS..... FOR PAYMENT OF RESEARCH AND DISSEMINATION OF PUBLIC INFORMATION IN RELATION TO THE DISEASE ACQUIRED IMMUNE DEFICIENCY SYNDROME: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF		250,000
.828 HEALTH..... FOR PAYMENT TO ESTABLISH A FIREFIGHTER PHYSICAL ASSESSMENT CENTER: TO BE EXPENDED UNDER THE DIRECTION OF THE PERSONNEL COMMISSIONER AND FIRE COM-	200,000	200,000
.829 MISSIONER..... FOR A YOUTH EMPLOYMENT AND DEVELOPMENT PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF HUMAN SERVICES AND THE DIRECTOR OF THE MAYOR'S	200,000	200,000
.830 OFFICE OF EMPLOYMENT AND TRAINING..... FOR PUBLIC HEARINGS, PROFESSIONAL SERVICES AND OTHER INCIDENTAL EXPENSES RELATED TO THE 1992 WORLD'S FAIR TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON SPECIAL EVENTS		
.831 AND WORLD'S FAIR..... FOR THE EMPLOYMENT OF SPECIAL COUNSEL, ENGINEERS, VALUATORS AND INVESTIGATORS AND FOR THE PAYMENT OF OTHER EXPENSES ARISING FROM AND IN CONNECTION WITH FARE RATE CASES, COMDEMNATION OR OTHER		

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100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	PROCEEDINGS, RELATING TO LOCAL TRANSPORTATION OPERATIONS.....	
.832	100.000	100.000
	FOR COOPERATIVE EDUCATION PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	
.834		100.000
	FOR SETTLEMENT OF THE CASES ENTITLED: IN THE MATTER OF: CITY OF CHICAGO, BUREAU OF FORESTRY, 80 CETA 85/113; LESNIAK V. CITY OF CHICAGO AND DEPARTMENT OF STREETS AND SANITATION, 81 CETA 356; DAVIS V. CITY OF CHICAGO, DEPARTMENT OF SEWERS, 82 CETA 217.....	
.836	1,898,066	1,898,066
	FOR EXPENSES IN CONNECTION WITH A COUNCIL ADVISORY COMMITTEE ON THE PARTICIPATION OF WOMEN AND HISPANICS IN EMPLOYMENT AND CONTRACTS WITH THE CITY OF CHICAGO TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	
.837	200.000	
	FOR FUNDING OF DELEGATE AGENCIES APPROVED BY THE CITY COUNCIL.....	
.838	250.000	
*9112.800	9,603,066	10,453,066
	FOR SPECIFIC PURPOSES-GENERAL.....	
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF ABANDONED INFANT CHILDREN.....	
.922	5.000	5.000
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF DEPENDENT OR NEGLECTED CHILDREN.....	
.924	5.000	5.000
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN THE RECEPTION AND CARE OF DESTITUTE CRIPPLED CHILDREN.....	
.926	3.000	3.000
	FOR PAYMENT FOR EMERGENCY SHELTER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF HUMAN SERVICES... FOR THE PAYMENT OF AUDITING PURSUANT TO THE REVENUE PROCEDURES ORDINANCE TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE....	
.927	1,700.000	1,700.000
.928	75.000	75.000
	FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	
.933	250.000	250.000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	
.934	400.000	400.000
.936	9,000,000	9,000,000
	CLAIMS UNDER WORKER'S COMPENSATION ACT.. FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES OF CITY EMPLOYEES INJURED IN THE ACTUAL PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PROVISIONS OF THE WORKER'S COMPENSATION ACT, AS MAY BE ORDERED BY THE CITY COUNCIL.....	
.937	3,100.000	3,100.000
.938	2,700.000	2,700.000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.. FOR THE REIMBURSEMENT OF CONDOMINIUM AND COOPERATIVE GARBAGE COLLECTION FEES. TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO AND APPROVED BY THE CITY COUNCIL.(ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	
.939	2,500.000	3,000.000
	FOR PAYMENT TO DEPENDENTS OF THE POLICE OFFICER AND THE FIREFIGHTER KILLED OR FATALLY INJURED IN THE PERFORMANCE OF DUTY IN ACCORDANCE WITH THE ACT OF THE GENERAL ASSEMBLY OF THE STATE OF ILLI-	

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100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	NOIS, ENTITLED "AN ACT, AUTHORIZING CITIES AND VILLAGES TO PROVIDE FOR THE PAYMENT OF ALLOWANCES OF MONEY TO THE FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN KILLED OR FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES." APPROVED JUNE 27, 1921, AS AMENDED, AND THE ORDINANCE OF THE CITY COUNCIL BASED .940 THEREON.....	200,000	200,000
	FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY .942 WHICH RESULTED IN HIS DEATH.....	150,000	150,000
	COST OF ISSUANCE FOR DAILY TENDER .954 NOTES.....	600,000	600,000
	INTEREST ON DAILY TENDER NOTES..... (AND OTHER CORPORATE CREDITS) .959 PENSION CONTRIBUTIONS FOR MEMBERS IN	11,958,789	11,958,789
	THE MILITARY SERVICE..... FOR EXPENSE IN CONNECTION WITH RECOGNI- TION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON .982 ORDER OF THE CITY COUNCIL.....	10,000	10,000
	TAXES AND ASSESSMENTS ON CITY PROPERTY.. FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- .990 MENTS MADE IN ERROR.....	1,000	1,000
	CITY SHARE OF EXPENSE OF MAINTAINING .998 STATE STREET MALL.....	525,000	525,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	150,000	150,000
		1,134,035	1,134,035
		34,466,824	34,966,824
	*ORGANIZATION TOTAL.....	159,672,890	160,997,890

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100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	2,006,485	4,949,198
*8114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,006,485	4,949,198
*ORGANIZATION TOTAL.....	<u>2,006,485</u>	<u>4,949,198</u>

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200-WATER FUND

200-WATER FUND
DEPARTMENT OF PURCHASES, CONTRACTS
AND SUPPLIES

THE WATER FUND IS TO BE REIMBURSED AT ACTUAL COST FROM ALL OTHER CITY FUNDS
AND AGENCIES RECEIVING BENEFITS FROM THE MUNICIPAL WAREHOUSE.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-DN PAYROLL	188,233	188,233
.015 SCHEDULE SALARY ADJUSTMENTS.....	1,020	1,020
*1810.000 FOR PERSONAL SERVICES.....	189,253	189,253
.125 OFFICE AND BUILDING SERVICES.....	3,600	3,600
.152 ADVERTISING.....	12,000	12,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	13,000	13,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	14,400	14,400
*1810.100 FOR CONTRACTUAL SERVICES.....	43,000	43,000
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		
*1810.200 FOR TRAVEL.....		
.410 EQUIPMENT FOR BUILDINGS.....	5,000	5,000
.440 MACHINERY AND EQUIPMENT.....	4,200	4,200
*1810.400 FOR EQUIPMENT.....	9,200	9,200
.526 IMPROVEMENTS.....	5,000	5,000
*1810.500 FOR PERMANENT IMPROVEMENTS.....	5,000	5,000
*ORGANIZATION TOTAL.....	246,453	246,453

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

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200-WATER FUND

200-WATER FUND
DEPARTMENT OF PURCHASES, CONTRACTS
AND SUPPLIES

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u> <u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u> <u>RATE</u>
1816--TESTING AND INSPECTION		
5512 CHEMICAL ENGINEER II.....	1 29,844	1 29,844
1535 MATERIAL INSPECTOR.....	2 1,682.00M	2 1,682.00M
ACTIVITY TOTAL.....	3 70,212	3 70,212
1818--WAREHOUSES AND STORES		
4232 HEAD SECURITY GUARD.....	1 15,828	1 15,828
0627 SENIOR DATA CONTROL CODER.....	1 15,072	1 15,072
0627 SENIOR DATA CONTROL CODER.....	1 12,396	1 12,396
4265 WATCHMAN.....	3 6,81H	3 6,81H
4101 ELEVATOR OPERATOR.....	2 8,10H	2 8,10H
SCHEDULE SALARY ADJUSTMENTS.....	1,020	1,020
ACTIVITY TOTAL.....	8 119,041	8 119,041
	11 189,253	11 189,253
TOTAL.....	189,253	189,253

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200-WATER FUND

DEPARTMENT OF INSPECTIONAL SERVICES

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,031,688	1,031,688
*4410.000 FOR PERSONAL SERVICES.....	1,031,688	1,031,688
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	26,000	26,000
*4410.200 FOR TRAVEL.....	26,000	26,000
*ORGANIZATION TOTAL.....	1,057,688	1,057,688

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

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200-WATER FUND

DEPARTMENT OF INSPECTIONAL SERVICES

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
4420--BUREAU OF FIELD INSPECTIONS - PLUMBING							
CODE COMPLIANCE INSPECTION							
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592		1	44,592	
0403	SENIOR CLERK.....	2	10,272		2	10,272	
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,323.50M		1	3,323.50M	
2233	PLUMBING INSPECTOR IN CHARGE.....	3	3,238.50M		3	3,238.50M	
2231	PLUMBING INSPECTOR.....	22	3,068.50M		22	3,068.50M	
	ACTIVITY TOTAL.....	29	1,031,688		29	1,031,688	
		29	1,031,688		29	1,031,688	
	TOTAL.....		1,031,688			1,031,688	

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200-WATER FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
GENERAL AND WATER WORKS DESIGN

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.144 ENGINEERING.....	764,200	764,200
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	7,500	7,500
.150 PUBLICATIONS.....	7,500	7,500
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	400	400
.166 SUBSCRIPTIONS AND DUES.....	100	100
.169 TECHNICAL MEETING COSTS.....	500	500
*6225.100 FOR CONTRACTUAL SERVICES.....	780,200	780,200
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	300	300
.270 LOCAL TRANSPORTATION.....	200	200
*6225.200 FOR TRAVEL.....	500	500
.340 MATERIAL AND SUPPLIES.....	100	100
.345 APPARATUS AND INSTRUMENTS.....	400	400
.348 BOOKS AND RELATED MATERIALS.....	300	300
*6225.300 FOR COMMODITIES.....	800	800
 *ORGANIZATION TOTAL.....	 781,500	 781,500

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200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

THE COMMISSIONER IS IN CHARGE OF THE OPERATION AND MAINTENANCE OF THE WATER SYSTEM, INCLUDING THE COLLECTION OF WATER RATES AND FEES AND THE ISSUANCE OF PERMITS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,575,614	1,625,642
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,231	4,231
.020 OVERTIME.....	2,016	2,016
*8110.000 FOR PERSONAL SERVICES.....	1,581,861	1,631,889
.130 POSTAGE AND POSTAL CHARGES.....	1,000	1,000
.144 ENGINEERING.....	180,400	180,400
.147 SURVEYS.....	20,000	20,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	20,000	78,500
.150 PUBLICATIONS.....	3,000	23,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	13,400	13,400
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	8,000	8,000
.166 SUBSCRIPTIONS AND DUES.....	10,000	10,000
.169 TECHNICAL MEETING COSTS.....	2,000	2,000
.173 STATE VEHICLE LICENSE PLATES.....	500	500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	1,000	1,000
.186 TELEPHONE.....	2,500	2,500
*8110.100 FOR CONTRACTUAL SERVICES.....	261,800	340,300
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	500	500
*8110.200 FOR TRAVEL.....	500	500
.340 MATERIAL AND SUPPLIES.....	3,500	3,500
.350 STATIONERY AND OFFICE SUPPLIES.....	6,500	6,500
*8110.300 FOR COMMODITIES.....	10,000	10,000
.422 OFFICE MACHINES.....	2,600	2,600
.423 COMMUNICATION DEVICES.....	20,000	20,000
*8110.400 FOR EQUIPMENT.....	22,600	22,600
 *ORGANIZATION TOTAL.....	 1,876,761	 2,005,289

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200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
8111--ADMINISTRATION					
9668	COMMISSIONER OF WATER.....	1	65,000	1	65,000
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	62,148	1	62,148
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,500	1	59,500
5976	ASSISTANT COMMISSIONER OF WATER.....	1	39,072	1	39,072
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,368	1	37,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,060	1	27,060
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	20,184	1	20,184
0810	EXECUTIVE SECRETARY II.....	1	27,060	1	27,060
0809	EXECUTIVE SECRETARY I.....	1	17,412	1	17,412
0345	CONTRACTS COORDINATOR.....	1	29,844	1	29,844
0308	STAFF ASSISTANT.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,320	1	31,320
0303	ADMINISTRATIVE ASSISTANT III.....	2	28,392	2	28,392
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		985		985
	ACTIVITY TOTAL.....	13	467,929	15	517,957
8112--OPERATING METHODS					
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	42,672	1	42,672
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388	1	23,388
	ACTIVITY TOTAL.....	2	66,060	2	66,060
8113--ADMINISTRATIVE SERVICES					
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR..	1	44,592	1	44,592
1747	PROGRAM SPECIALIST III.....	1	29,844	1	29,844
1746	PROGRAM SPECIALIST II.....	1	37,368	1	37,368
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	15,072	1	15,072
1305	PERSONNEL AIDE.....	1	37,368	1	37,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	21,180	1	21,180
0424	ASSIGNMENT CLERK.....	1	47,508	1	47,508
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	594	1	594
0301	ADMINISTRATIVE ASSISTANT I.....	8	247,194	8	247,194
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	8	247,194	8	247,194
8114--FISCAL AND MANAGEMENT SERVICES					
0402	CLERK TRAINEE.....	2345H	4.88H	2345H	4.88H
3875	DIRECTOR OF FINANCE.....	1	42,672	1	42,672
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396
0424	ASSIGNMENT CLERK.....	3	21,180	3	21,180
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0177	SUPERVISOR OF ACCOUNTS.....	1	24,528	1	24,528
0173	CHIEF WATER FUND ACCOUNTANT.....	1	37,368	1	37,368
0173	CHIEF WATER FUND ACCOUNTANT.....	1	35,796	1	35,796
0120	SUPERVISOR OF ACCOUNTING.....	1	23,388	1	23,388
0104	ACCOUNTANT IV.....	1	25,776	1	25,776
0103	ACCOUNTANT III.....	1	27,060	1	27,060
0103	ACCOUNTANT III.....	1	23,388	1	23,388
0102	ACCOUNTANT II.....	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,067		2,067
	ACTIVITY TOTAL.....	15	398,842	15	398,842
8115--CHIEF WATER ENGINEER'S OFFICE					
5693	CHIEF WATER ENGINEER.....	1	50,436	1	50,436

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200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	62,148	1	62,148
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	48,036	1	48,036
5690	WATER ENGINEER.....	2	42,672	2	42,672
5689	WATER CONSERVATION ENGINEER.....	1	42,672	1	42,672
5613	CIVIL ENGINEER III.....	1	23,388	1	23,388
1175	SENIOR OPERATIONS ANALYST.....	1	21,180	1	21,180
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
7183	MOTOR TRUCK DRIVER.....		H		H
5039	ELECTRICAL MECHANIC RADIO.....	1	17.55H	1	17.55H
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....		H		H
	SCHEDULE SALARY ADJUSTMENTS.....		585		585
	ACTIVITY TOTAL.....	11	407,331	11	407,331
		49	1,587,356	51	1,637,384
	LESS TURNOVER.....		7,512-		7,512-
	TOTAL.....		1,579,844		1,629,872

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
DEPUTY COMMISSIONER'S OFFICE

THE BUREAU OF WATER SERVICE IS RESPONSIBLE FOR THE ASSESSMENT OF CHARGES FOR NON-METERED WATER ACCOUNTS; THE TAKING OF WATER READINGS FOR METERED WATER ACCOUNTS; THE BILLING AND ACCOUNTING IN CONNECTION WITH THE WATER CHARGES; AND THE COLLECTION OF THE WATER REVENUE.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	129,516	129,516
.015 SCHEDULE SALARY ADJUSTMENTS.....	825	825
*8210.000 FOR PERSONAL SERVICES.....	130,341	130,341
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	5,000	5,000
*8210.100 FOR CONTRACTUAL SERVICES.....	5,000	5,000
.422 OFFICE MACHINES.....	7,000	7,000
.424 FURNITURE AND FURNISHINGS.....	4,000	4,000
*8210.400 FOR EQUIPMENT.....	11,000	11,000
 *ORGANIZATION TOTAL.....	 146,341	 146,341

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
DEPUTY COMMISSIONER'S OFFICE

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
8211--ADMINISTRATION					
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	51,108	1	51,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,796	1	32,796
0403	SENIOR CLERK.....	1	9,780	1	9,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		825		825
	ACTIVITY TOTAL.....	5	130,341	5	130,341
		5	130,341	5	130,341
	TOTAL.....		130,341		130,341

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	5,404,954	5,449,282
.015 SCHEDULE SALARY ADJUSTMENTS.....	14,452	14,452
.020 OVERTIME.....	7,500	7,500
*8220.000 FOR PERSONAL SERVICES.....	5,426,906	5,471,234
.130 POSTAGE AND POSTAL CHARGES.....	450,000	450,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....		75,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	48,805	48,805
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	15,735	15,735
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	3,500	3,500
.186 TELEPHONE.....	4,800	4,800
*8220.100 FOR CONTRACTUAL SERVICES.....	522,840	597,840
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	75,000	75,000
.270 LOCAL TRANSPORTATION.....	23,000	23,000
*8220.200 FOR TRAVEL.....	98,000	98,000
.320 GASOLINE.....	8,000	8,000
.340 MATERIAL AND SUPPLIES.....	11,000	11,000
.350 STATIONERY AND OFFICE SUPPLIES.....	85,000	85,000
*8220.300 FOR COMMODITIES.....	104,000	104,000
.422 OFFICE MACHINES.....	48,650	48,650
*8220.400 FOR EQUIPMENT.....	48,650	48,650
.935 CLAIMS AGAINST WATER FUND.....	145,000	145,000
*8220.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	145,000	145,000
 *ORGANIZATION TOTAL.....	 <u>6,345,396</u>	 <u>6,464,724</u>

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
8221--ADMINISTRATIVE AND CLERICAL					
ADMINISTRATION-01					
0833	WORD PROCESSING OPERATOR I.....	1	11,844	1	11,844
0805	SECRETARY.....	1	15,072	1	15,072
0310	SUPERVISOR OF WATER ADMINISTRATION.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	44,592	1	44,592
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	44,592	1	44,592
0244	ASSISTANT SUPERINTENDENT OF WATER COLLECTION.....	1	44,592	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		1,503		1,503
	SECTION TOTAL.....	7	205,947	7	205,947
GENERAL SERVICES-02					
0402	CLERK TRAINEE.....	9000H	4.88H	9000H	4.88H
1805	STOCKHANDLER.....	1	10,788	1	10,788
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0424	ASSIGNMENT CLERK.....	2	21,180	2	21,180
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	9,780	2	9,780
0401	JUNIOR CLERK.....	1	11,316	1	11,316
0374	SUPERVISOR OF WATER SERVICES.....	1	28,392	1	28,392
0374	SUPERVISOR OF WATER SERVICES.....	1	27,060	1	27,060
0205	CASHIER.....	1	12,396	1	12,396
4265	WATCHMAN.....	1	6,81H	1	6,81H
	SCHEDULE SALARY ADJUSTMENTS.....		2,283		2,283
	SECTION TOTAL.....	13	255,071	14	254,851
	ACTIVITY TOTAL.....	20	461,018	21	470,796
8222--OFFICE OPERATIONS					
CLERICAL PROCESSING-METERED RATES-01					
0424	ASSIGNMENT CLERK.....	18	21,180	18	21,180
0403	SENIOR CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	11,316	1	11,316
0374	SUPERVISOR OF WATER SERVICES.....	1	25,776	1	25,776
0205	CASHIER.....	1	12,396	1	12,396
	SCHEDULE SALARY ADJUSTMENTS.....		1,196		1,196
	SECTION TOTAL.....	23	459,296	23	459,296
CLERICAL PROCESSING-ASSESSED RATES-02					
0424	ASSIGNMENT CLERK.....	6	21,180	6	21,180
0423	HEAD CLERK.....	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	10,788	1	10,788
0403	SENIOR CLERK.....	1	9,780	2	9,780
0401	JUNIOR CLERK.....	1	8,880	1	8,880
0374	SUPERVISOR OF WATER SERVICES.....	1	28,392	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		916		916

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

POSITIONS AND SALARIES

CODE POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
	NO.	RATE	NO.	RATE
SECTION TOTAL.....	14	254,332	15	264,112
ACTIVITY TOTAL.....	37	713,628	38	723,408

8223--CONSUMER SERVICES

5751 MAP DRAFTSMAN I.....	1	18,312	1	18,312
0424 ASSIGNMENT CLERK.....	9	21,180	9	21,180
0421 PRINCIPAL CLERK.....	1	18,312	1	18,312
0403 SENIOR CLERK.....	1	15,072	1	15,072
0403 SENIOR CLERK.....	1	9,780	1	9,780
0401 JUNIOR CLERK.....	3	9,324	3	9,324
0374 SUPERVISOR OF WATER SERVICES.....	1	27,060	1	27,060
0319 DIRECTOR OF WATER SERVICES.....	1	37,368	1	37,368
0205 CASHIER.....	1	13,020	1	13,020
SCHEDULE SALARY ADJUSTMENTS.....		960		960
ACTIVITY TOTAL.....	19	358,476	19	358,476

8224--TABULATING WATER BILLS AND ACCOUNTS

1198 DATA PROCESSING COORDINATOR II.....	1	27,060	1	27,060
0697 PRINCIPAL TABULATING MACHINE OPERATOR...	1	19,224	1	19,224
0616 SENIOR KEY PUNCH OPERATOR.....	1	15,072	1	15,072
0424 ASSIGNMENT CLERK.....	7	21,180	7	21,180
0401 JUNIOR CLERK.....	1	9,780	1	9,780
0401 JUNIOR CLERK.....				
0401 JUNIOR CLERK.....	2	9,324	2	9,324
0374 SUPERVISOR OF WATER SERVICES.....	1	24,528	1	24,528
0319 DIRECTOR OF WATER SERVICES.....	1	31,320	1	31,320
0103 ACCOUNTANT III.....	1	27,060	1	27,060
0102 ACCOUNTANT II.....	1	20,184	1	20,184
0101 ACCOUNTANT I.....	1	18,312	1	18,312
SCHEDULE SALARY ADJUSTMENTS.....		2,633		2,633
ACTIVITY TOTAL.....	18	362,081	18	362,081

8225--CASHIERING

0424 ASSIGNMENT CLERK.....	4	21,180	4	21,180
0421 PRINCIPAL CLERK.....	1	17,412	1	17,412
0403 SENIOR CLERK.....	1	13,668	1	13,668
0403 SENIOR CLERK.....	1	10,788	1	10,788
0401 JUNIOR CLERK.....	1	11,316	1	11,316
0401 JUNIOR CLERK.....				
0401 JUNIOR CLERK.....	3	10,788	3	10,788
0401 JUNIOR CLERK.....				
0395 ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	39,072	1	39,072
0235 TELLER.....	1	15,072	1	15,072
0205 CASHIER.....				
0205 CASHIER.....	2	12,396	2	12,396
SCHEDULE SALARY ADJUSTMENTS.....		954		954
ACTIVITY TOTAL.....	15	250,158	15	250,158

8226--PROCESSING CREDIT ACCOUNTS

0424 ASSIGNMENT CLERK.....	5	21,180	5	21,180
0403 SENIOR CLERK.....	1	12,396	1	12,396
0401 JUNIOR CLERK.....	1	11,844	1	11,844
0401 JUNIOR CLERK.....	1	9,324	1	9,324
0319 DIRECTOR OF WATER SERVICES.....	1	35,796	1	35,796
SCHEDULE SALARY ADJUSTMENTS.....		26		26
ACTIVITY TOTAL.....	9	175,286	9	175,286

8232--READING METERS

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1067	CHIEF WATER RATE TAKER.....	1	35,796	1	35,796
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	34,272	1	34,272
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	32,796	3	32,796
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	31,320	2	31,320
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	29,844	2	29,844
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	28,392	1	28,392
0394	ASSISTANT SUPERINTENDENT OF FIELD SERVICES.....	1	42,672	1	42,672
1061	WATER RATE TAKER.....	73	2,064.00M	74	2,064.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,981		3,981
	ACTIVITY TOTAL.....	84	2,173,893	85	2,198,661

8233--FOLLOWING UP DELINQUENT ACCOUNTS

9407	LABORER W.D.....	4	13.65H	4	13.65H
7183	MOTOR TRUCK DRIVER.....	4	14.30H	4	14.30H
4754	PLUMBER.....	4	17.05H	4	17.05H
1061	WATER RATE TAKER.....	11	2,064.00M	11	2,064.00M
	ACTIVITY TOTAL.....	23	639,648	23	639,648

8235--MAKING ANNUAL AND SPECIAL EXAMINATIONS

2237	CHIEF PLUMBING INSPECTOR.....	1	44,592	1	44,592
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	31,320	1	31,320
2231	PLUMBING INSPECTOR.....	3	3,068.50M	3	3,068.50M
1061	WATER RATE TAKER.....	5	2,064.00M	5	2,064.00M
	ACTIVITY TOTAL.....	10	310,218	10	310,218
		235	5,444,406	238	5,488,734
	LESS TURNOVER.....		25,000-		25,000-
	TOTAL.....		5,419,406		5,463,734

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION

THE DIVISION REPAIRS, TESTS AND RECONDITIONS WATER METERS, AND INSTALLS METERS LARGER THAN TWO INCHES IN SIZE. IT MAINTAINS METER RECORDS, DETERMINES SIZE OF METER TO BE INSTALLED, INSPECTS METER INSTALLATIONS, AND MAKES FIELD REPAIRS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,758,446	2,758,446
.015 SCHEDULE SALARY ADJUSTMENTS.....	717	717
.020 OVERTIME.....	30,000	30,000
*8250.000 FOR PERSONAL SERVICES.....	2,789,183	2,789,183
.125 OFFICE AND BUILDING SERVICES.....	1,500	1,500
.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	12,000	12,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	3,000	3,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	14,000	14,000
.181 ENERGY.....	3,500	3,500
.186 TELEPHONE.....	6,500	6,500
*8250.100 FOR CONTRACTUAL SERVICES.....	46,500	46,500
.270 LOCAL TRANSPORTATION.....	300	300
*8250.200 FOR TRAVEL.....	300	300
.320 GASOLINE.....	28,400	28,400
.340 MATERIAL AND SUPPLIES.....	20,000	20,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	3,800	3,800
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000
.360 REPAIR PARTS AND MATERIALS.....	34,000	34,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	1,500	1,500
*8250.300 FOR COMMODITIES.....	90,700	90,700
.440 MACHINERY AND EQUIPMENT.....	5,000	5,000
.450 VEHICLES.....	35,000	35,000
*8250.400 FOR EQUIPMENT.....	40,000	40,000
.554 FOR PURCHASE OF NEW WATER METERS.....	200,000	200,000
INSTALLATION OF EQUIPMENT AND FACILI-		
.585 TIES FOR TESTING LARGE METERS.....	3,000	3,000
*8250.500 FOR PERMANENT IMPROVEMENTS.....	203,000	203,000
 *ORGANIZATION TOTAL.....	 3,169,663	 3,169,663

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8251--ADMINISTRATION					
6556	SUPERINTENDENT OF WATER METERS.....	1	47,508	1	47,508
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	44,592	1	44,592
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	1	11,844	1	11,844
0424	ASSIGNMENT CLERK.....	3	21,180	3	21,180
0421	PRINCIPAL CLERK.....	2	18,312	2	18,312
0417	DISTRICT CLERK.....	1	21,180	1	21,180
0417	DISTRICT CLERK.....	1	16,608	1	16,608
0403	SENIOR CLERK.....	1	9,780	1	9,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		717		717
	ACTIVITY TOTAL.....	14	316,569	14	316,569
8252--METER INSTALLATION AND REPAIRS					
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	4	14.00H	4	14.00H
9407	LABORER W.D.....	25	13.65H	25	13.65H
8244	FOREMAN OF LABORERS.....	1	14.50H	1	14.50H
7183	MOTOR TRUCK DRIVER.....	12	14.30H	12	14.30H
6677	MACHINIST (SUB-FOREMAN).....	4	18.40H	4	18.40H
6676	FOREMAN OF MACHINISTS.....	1	18.40H	1	18.40H
6674	MACHINIST.....	30	17.40H	30	17.40H
	ACTIVITY TOTAL.....	77	2,442,594	77	2,442,594
		91	2,759,163	91	2,759,163
	TOTAL.....		2,759,163		2,759,163

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

THE BUREAU DESIGNS, CONSTRUCTS, OPERATES, AND MAINTAINS THE WATER DISTRIBUTION SYSTEM. IT INSTALLS, REPLACES AND MAINTAINS MAINS, SERVICE LINES FROM MAINS TO BUILDINGS, HYDRANTS, VALVES, METERS AND OTHER FACILITIES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	33,011,260	33,186,964
.015 SCHEDULE SALARY ADJUSTMENTS.....	11,808	11,808
.020 OVERTIME.....	1,250,000	1,250,000
.025 VACATION RELIEF.....	58,980	58,980
*8270.000 FOR PERSONAL SERVICES.....	34,332,048	34,507,752
.125 OFFICE AND BUILDING SERVICES.....	3,000	3,000
.130 POSTAGE AND POSTAL CHARGES.....	5,000	5,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	336,000	336,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	200,000	200,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	92,000	92,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	200,000	200,000
.163 RESTORATION OF STREET OPENINGS.....	200,000	200,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	170,000	170,000
.181 ENERGY.....	160,000	160,000
.186 TELEPHONE.....	130,000	130,000
*8270.100 FOR CONTRACTUAL SERVICES.....	1,496,000	1,496,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	80,000	80,000
*8270.200 FOR TRAVEL.....	80,000	80,000
.315 MOTOR VEHICLE DIESEL FUEL.....	155,000	155,000
.316 GAS-BOTTLED AND PROPANE.....	25,000	25,000
.320 GASOLINE.....	400,000	400,000
.340 MATERIAL AND SUPPLIES.....	390,000	390,000
.345 APPARATUS AND INSTRUMENTS.....	25,000	25,000
.350 STATIONERY AND OFFICE SUPPLIES.....	50,000	50,000
.360 REPAIR PARTS AND MATERIALS.....	1,700,000	1,700,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	45,000	45,000
*8270.300 FOR COMMODITIES.....	2,790,000	2,790,000
.422 OFFICE MACHINES.....	15,750	15,750
.424 FURNITURE AND FURNISHINGS.....	10,000	10,000
.440 MACHINERY AND EQUIPMENT.....	720,000	720,000
.450 VEHICLES.....	1,000,000	1,000,000
*8270.400 FOR EQUIPMENT.....	1,745,750	1,745,750
.557 LAYING MAINS FOR BETTERMENTS.....	8,222,924	8,222,924
*8270.500 FOR PERMANENT IMPROVEMENTS.....	8,222,924	8,222,924
 *ORGANIZATION TOTAL.....	 48,666,722	 48,842,426

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

POSITIONS AND SALARIES

CODE POSITIONS		COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8271--ADMINISTRATON					
ADMINISTRATIVE-01					
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	47,508	2	47,508
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	44,592	1	44,592
5976	ASSISTANT COMMISSIONER OF WATER.....	1	42,672	1	42,672
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES....	1	34,272	1	34,272
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	48,036	1	48,036
	SECTION TOTAL.....	6	264,588	6	264,588
SUPERINTENDENCE AND INSPECTION-02					
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	42,672	3	42,672
6122	SAFETY SPECIALIST III.....	1	23,388	1	23,388
6121	SAFETY SPECIALIST II.....				
2255	DIRECTOR OF PLUMBING TESTING LABORATORY.	1	31,320	1	31,320
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592	1	44,592
0424	ASSIGNMENT CLERK.....	2	21,180	2	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	9,780	1	9,780
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	3,302.00M	12	3,302.00M
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,323.50M	1	3,323.50M
2233	PLUMBING INSPECTOR IN CHARGE.....	6	3,238.50M	7	3,238.50M
2231	PLUMBING INSPECTOR.....	39	3,068.50M	39	3,068.50M
	SCHEDULE SALARY ADJUSTMENTS.....		345		345
	SECTION TOTAL.....	69	2,494,557	70	2,533,419
CLERICAL SECTION-03					
0402	CLERK TRAINEE.....	2	4,88H	2	4,88H
3869	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	34,272	1	34,272
0836	SENIOR TYPIST.....	1	10,272	2	10,272
0825	PRINCIPAL STENOGRAPHER.....	1	17,412	1	17,412
0805	SECRETARY.....	1	15,828	1	15,828
0664	DATA ENTRY OPERATOR.....	1	12,396	1	12,396
0427	CHIEF CLERK.....	1	27,060	1	27,060
0424	ASSIGNMENT CLERK.....	3	21,180	3	21,180
0421	PRINCIPAL CLERK.....	1	13,020	1	13,020
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0417	DISTRICT CLERK.....	3	21,180	3	21,180
0417	DISTRICT CLERK.....				
0403	SENIOR CLERK.....				
0401	JUNIOR CLERK.....	1	10,788	1	10,788
0401	JUNIOR CLERK.....	1	10,272	1	10,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,165		1,165
	SECTION TOTAL.....	18	311,319	19	321,591
	ACTIVITY TOTAL.....	93	3,070,464	95	3,119,598
8272--ENGINEERING SERVICE					
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6144	ENGINEERING TECHNICIAN IV.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6144	ENGINEERING TECHNICIAN IV.....	1	27,060	1	27,060
6144	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6144	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	2	24,528	2	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	3	21,180	3	21,180
6142	ENGINEERING TECHNICIAN III.....	1	23,388	1	23,388
6142	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224
6142	ENGINEERING TECHNICIAN III.....	1	15,828	1	15,828
6141	ENGINEERING TECHNICIAN II.....	2	16,608	2	16,608
6141	ENGINEERING TECHNICIAN II.....	2	14,352	2	14,352
6140	ENGINEERING TECHNICIAN I.....	1	11,844	1	11,844
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,224	1	19,224
5761	CIVIL ENGINEERING DRAFTSMAN I.....				
5751	MAP DRAFTSMAN I.....				
5688	ENGINEER OF WATER DISTRIBUTION.....	1	47,508	1	47,508
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	2	42,672	2	42,672
5630	COORDINATING ENGINEER I.....	1	42,672	1	42,672
5615	CIVIL ENGINEER V.....	3	39,072	3	39,072
5615	CIVIL ENGINEER V.....				
5615	CIVIL ENGINEER V.....	2	37,368	2	37,368
5614	CIVIL ENGINEER IV.....	1	35,796	1	35,796
5614	CIVIL ENGINEER IV.....	1	31,320	1	31,320
5614	CIVIL ENGINEER IV.....				
5613	CIVIL ENGINEER III.....	1	32,796	1	32,796
5613	CIVIL ENGINEER III.....	1	28,392	1	28,392
5613	CIVIL ENGINEER III.....	1	24,528	1	24,528
5613	CIVIL ENGINEER III.....	1	23,388	1	23,388
5611	CIVIL ENGINEER I.....	2	20,184	3	20,184
0836	SENIOR TYPIST.....	1	15,072	1	15,072
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0421	PRINCIPAL CLERK.....	1	12,396	1	12,396
0177	SUPERVISOR OF ACCOUNTS.....	1	32,796	1	32,796
5035	ELECTRICAL MECHANIC.....	1	17,55H	1	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		10,298		10,298
	ACTIVITY TOTAL.....	44	1,186,724	45	1,206,908

8276--WAREHOUSE AND STORES

1821	SUPERINTENDANT OF WAREHOUSES.....				
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,368	1	37,368
0424	ASSIGNMENT CLERK.....	1	21,180	1	21,180
0424	ASSIGNMENT CLERK.....	1	21,180	1	21,180
0417	DISTRICT CLERK.....	2	21,180	2	21,180
9407	LABORER W.O.....	24	13,65H	24	13,65H
1860	FOREMAN OF PIPE YARDS.....	4	14,50H	4	14,50H
	ACTIVITY TOTAL.....	33	908,712	33	908,712

8277--GARAGE

7175	SUPERINTENDENT OF GARAGE.....	1	39,072	1	39,072
9407	LABORER W.D.....	1	13,65H	1	13,65H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15,60H	2	15,60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14,95H	2	14,95H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		14,75H		14,75H
7183	MOTOR TRUCK DRIVER.....	127	14,30H	127	14,30H
7124	EQUIPMENT DISPATCHER.....	2	14,30H	2	14,30H
6674	MACHINIST.....	3	17,40H	3	17,40H
4265	WATCHMAN.....	1	7,44H	1	7,44H
	ACTIVITY TOTAL.....	139	4,076,415	139	4,076,415

8280--CONSTRUCTION AND REPAIR OF DISTRIBUTION
FACILITIES

1754	STATISTICAL CLERK.....	1	14,352	1	14,352
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0424	ASSIGNMENT CLERK.....	3	21,180	3	21,180
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,528	1	24,528
0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	31,320	1	31,320
8365	CHIEF TAPPER.....	1	3,302.00M	1	3,302.00M
6674	MACHINIST.....	1	17.40H	1	17.40H
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	11	274,872	11	274,872

8284--REPAIRS, RENEWALS AND WATER LEAK CONTROL

0424	ASSIGNMENT CLERK.....	1	21,180	1	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0417	DISTRICT CLERK.....	7	21,180	7	21,180
0417	DISTRICT CLERK.....	2	16,608	2	16,608
0417	DISTRICT CLERK.....				
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	73	14.00H	73	14.00H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR SECOND BOTTOM MAN/.....	6	13.87H	6	13.87H
9407	LABORER W.D.....	278	13.65H	278	13.65H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	30	18.05H	31	18.05H
8325	PIPE LOCATING MACHINE OPERATDR.....	3	18.05H	3	18.05H
8311	HYDRANT INSPECTOR.....	8	2,713.00M	8	2,713.00M
8301	CAULKER.....	42	17.05H	42	17.05H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	3,411.00M	1	3,411.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	18.90H	4	18.90H
7633	HOISTING ENGINEER (CLASS I).....	7	18.40H	7	18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....	41	15.45H	41	15.45H
7124	EQUIPMENT DISPATCHER.....	1	14.30H	1	14.30H
4754	PLUMBER (SUB-FOREMAN).....	1	17.55H	1	17.55H
4754	PLUMBER.....	49	17.05H	51	17.05H
4405	FOREMAN OF BRICKLAYERS.....	3	17.86H	3	17.86H
4401	BRICKLAYER.....	13	16.86H	12	16.86H
4301	CARPENTER.....	1	16.50H	1	16.50H
4265	WATCHMAN.....	3	7.44H	3	7.44H
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	575	17,308,284	576	17,414,670

8285--CONSTRUCTION FACILITIES

6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6144	ENGINEERING TECHNICIAN IV.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN IV.....	1	29,844	1	29,844
6144	ENGINEERING TECHNICIAN IV.....	1	20,184	1	20,184
6143	ENGINEERING TECHNICIAN IV.....	4	28,392	4	28,392
6142	ENGINEERING TECHNICIAN III.....	1	20,184	1	20,184
6141	ENGINEERING TECHNICIAN II.....	1	15,072	1	15,072
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,072	1	15,072
5752	MAP DRAFTSMAN II.....	1	20,184	1	20,184
5752	MAP DRAFTSMAN II.....	1	16,608	1	16,608
5751	MAP DRAFTSMAN I.....				
5615	CIVIL ENGINEER V.....	3	39,072	3	39,072
5614	CIVIL ENGINEER IV.....	1	35,796	1	35,796
5613	CIVIL ENGINEER III.....	2	32,796	2	32,796
5613	CIVIL ENGINEER III.....	1	29,844	1	29,844
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0417	DISTRICT CLERK.....	3	21,180	3	21,180
0417	DISTRICT CLERK.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
9534	LABORER.....	8	7.92H	8	7.92H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	12	14.00H	12	14.00H
9407	LABORER W.D.....	80	13.65H	80	13.65H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	3,302.00M	3	3,302.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	11	18.05H	11	18.05H
8301	CAULKER.....	11	17.05H	11	17.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	18.90H	1	18.90H
7633	HOISTING ENGINEER (CLASS I).....	20	18.40H	20	18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....		15.45H		15.45H
7631	HOISTING ENGINEER APPRENTICE.....	1	13.70H	1	13.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H	1	14.95H
7183	MOTOR TRUCK DRIVER.....	22	14.30H	22	14.30H
4754	PLUMBER.....	10	17.05H	10	17.05H
4401	BRICKLAYER.....	4	16.86H	4	16.86H
4265	WATCHMAN.....	1	7.44H	1	7.44H
2233	PLUMBING INSPECTOR IN CHARGE.....	1	3,238.50M	1	3,238.50M
2231	PLUMBING INSPECTOR.....	1	3,068.50M	1	3,068.50M
	VACATION RELIEF.....		58.980		58.980
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	213	6,402,867	213	6,402,867

8286--CONSTRUCTION WORK TO BE PAID FROM
GENERAL OBLIGATION BOND AND/OR
BUILD ILLINOIS FUNDS

THE FOLLOWING POSITIONS ARE AUTHORIZED FOR CONSTRUCTION WORK TO BE FUNDED FROM 1985 GENERAL OBLIGATIONS BOND AND OR/BUILD ILLINOIS FUNDS. THE DEPARTMENT MUST HAVE THE PRIOR APPROVAL OF THE BUDGET DIRECTOR AND COMPTROLLER AS TO THE SUFFICIENCY OF FUNDING TO COVER THE SPECIFIED TERM OF EMPLOYMENT.

5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	31,320	31,320
5615	CIVIL ENGINEER V.....	28,392	28,392
5614	CIVIL ENGINEER IV.....	25,776	25,776
5613	CIVIL ENGINEER III.....	23,388	23,388
5612	CIVIL ENGINEER II.....	21,180	21,180
5611	CIVIL ENGINEER I.....	19,224	19,224
6145	ENGINEERING TECHNICIAN VI.....	22,260	22,260
6144	ENGINEERING TECHNICIAN V.....	20,184	20,184
6143	ENGINEERING TECHNICIAN IV.....	18,312	18,312
6142	ENGINEERING TECHNICIAN III.....	15,072	15,072
6141	ENGINEERING TECHNICIAN II.....	12,396	12,396
6140	ENGINEERING TECHNICIAN I.....	11,316	11,316
5762	CIVIL ENGINEERING DRAFTSMAN II.....	15,072	15,072
5761	CIVIL ENGINEERING DRAFTSMAN I.....	12,396	12,396
5752	MAP DRAFTSMAN II.....	12,396	12,396
5751	MAP DRAFTSMAN I.....	11,844	11,844
0836	SENIOR TYPIST.....	10,272	10,272
0421	PRINCIPAL CLERK.....	11,844	11,844
0417	DISTRICT CLERK.....	13,668	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	15,072	15,072
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	18.05H	18.05H
4754	PLUMBER.....	17.05H	17.05H
8301	CAULKER.....	17.05H	17.05H
2233	PLUMBING INSPECTOR IN CHARGE.....	3,238.50M	3,238.50M
2231	PLUMBING INSPECTOR.....	3,068.50M	3,068.50M
4405	FOREMAN OF BRICKLAYERS.....	17.86H	17.86H
4401	BRICKLAYER.....	16.86H	16.86H
7635	FOREMAN OF HOISTING ENGINEERS.....	18.90H	18.90H
7633	HOISTING ENGINEER (CLASS I).....	18.40H	18.40H
7633	HOISTING ENGINEER (CLASS II).....	17.10H	17.10H
7633	HOISTING ENGINEER (CLASS III).....	15.45H	15.45H

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7631	HOISTING ENGINEER APPRENTICE.....		13.70H		13.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H		14.95H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
4301	CARPENTER.....		16.50H		16.50H
9407	LABORER-W.D. /AS BOTDM MAN OR JACKHAMMERMAN/.....		14.00H		14.00H
9407	LABORER W.D.....		13.65H		13.65H
9534	LABORER.....		7.92H		7.92H
4265	WATCHMAN.....		7.44H		7.44H
4437	FOREMAN OF CEMENT FINISHERS.....		2,805.00M		2,805.00M
4435	CEMENT FINISHER (AS CREW FOREMAN).....		16.50H		16.50H
4435	CEMENT FINISHER.....		15.75H		15.75H
	ACTIVITY TOTAL.....				
		1,108	33,228,339	1,114	33,404,043
	LESS TURNOVER.....		146,292-		146,292-
	TOTAL.....		33,082,047		33,257,751

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE

THE BUREAU OF WATER OPERATIONS WILL BE ADMINISTERED BY THE DEPUTY COM-
MISSIONER OF WATER OPERATIONS UNDER THE DIRECTION OF THE COMMISSIONER.

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	655,262	668,930
.015 SCHEDULE SALARY ADJUSTMENTS.....	4,144	4,144
*8310.000 FOR PERSONAL SERVICES.....	659,406	673,074
.130 POSTAGE AND POSTAL CHARGES.....	2,500	2,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	5,760	5,760
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	23,800	23,800
.164 BOOKBINDING.....	500	500
.166 SUBSCRIPTIONS AND DUES.....	1,200	1,200
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	800	800
*8310.100 FOR CONTRACTUAL SERVICES.....	35,560	35,560
.320 GASOLINE.....	28,000	28,000
.348 BOOKS AND RELATED MATERIALS.....	4,500	4,500
.350 STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000
*8310.300 FOR COMMODITIES.....	38,500	38,500
.422 OFFICE MACHINES.....	6,200	6,200
.424 FURNITURE AND FURNISHINGS.....	10,000	10,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,200	6,200
*8310.400 FOR EQUIPMENT.....	22,400	22,400
 *ORGANIZATION TOTAL.....	 755,866	 769,534

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DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
8311--ADMINISTRATION			
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1 57,132	1 57,132
0402	CLERK TRAINEE.....	2 4.88H	2 4.88H
5814	ELECTRICAL ENGINEER IV.....	1 25,776	1 25,776
5690	WATER ENGINEER.....	1 31,320	1 31,320
5630	COORDINATING ENGINEER I.....	1 44,592	1 44,592
5520	FILTRATION ENGINEER V.....	1 39,072	1 39,072
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1 37,368	1 37,368
0833	WORD PROCESSING OPERATOR I.....	1 15,072	1 15,072
0826	PRINCIPAL TYPIST.....	1 15,072	1 15,072
0826	PRINCIPAL TYPIST.....	1 11,844	1 11,844
0825	PRINCIPAL STENOGRAPHER.....	1 12,396	1 12,396
0823	SENIOR STENOGRAPHER.....	1 16,608	1 16,608
0809	EXECUTIVE SECRETARY I.....	1 15,828	1 15,828
0427	CHIEF CLERK.....	1 20,184	1 20,184
0424	ASSIGNMENT CLERK.....	6 21,180	6 21,180
0424	ASSIGNMENT CLERK.....	1 13,668	1 13,668
0423	HEAD CLERK.....	1 20,184	1 20,184
0421	PRINCIPAL CLERK.....	1 11,844	1 11,844
0178	SUPERVISOR OF PAYROLLS.....	1 22,260	1 22,260
	SCHEDULE SALARY ADJUSTMENTS.....	2,019	2,019
	ACTIVITY TOTAL.....	24 545,561	25 559,229
8312--MAINTENANCE AND OPERATING METHODS			
6055	MECHANICAL ENGINEER V.....	1 37,368	1 37,368
6053	MECHANICAL ENGINEER III.....	1 28,392	1 28,392
6052	MECHANICAL ENGINEER II.....	1 25,776	1 25,776
6051	MECHANICAL ENGINEER I.....	1 20,184	1 20,184
	SCHEDULE SALARY ADJUSTMENTS.....	2,125	2,125
	ACTIVITY TOTAL.....	4 113,845	4 113,845
		28 659,406	29 673,074
	TOTAL.....	659,406	673,074

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION

THE WATER PURIFICATION DIVISION IS RESPONSIBLE FOR THE OPERATION AND MAINTENANCE OF TWO FILTRATION PLANTS, THE COLLECTING AND TESTING OF WATER SAMPLES, THE OPERATION OF THE WATER PURIFICATION LABORATORY, AND SPECIAL WATER POLLUTION SURVEYS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	11,607.065	11,623,236
.015 SCHEDULE SALARY ADJUSTMENTS.....	33,627	33,627
.020 OVERTIME.....	450,000	450,000
.025 VACATION RELIEF.....	17,262	17,262
*8340.000 FOR PERSONAL SERVICES.....	12,107,954	12,124,125
.125 OFFICE AND BUILDING SERVICES.....	21,200	21,200
.148 TESTING AND INSPECTING.....	400	400
.157 RENTAL OF EQUIPMENT AND SERVICES.....	21,900	21,900
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	390,000	390,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	555,000	555,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	15,900	15,900
.181 ENERGY, AND RELATED.....	5,250,000	5,250,000
.186 TELEPHONE.....	51,500	51,500
*8340.100 FOR CONTRACTUAL SERVICES.....	6,305,900	6,305,900
.340 MATERIAL AND SUPPLIES.....	397,200	397,200
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.342 AND SUPPLIES.....	3,200,000	3,200,000
.345 APPARATUS AND INSTRUMENTS.....	24,800	24,800
.350 STATIONERY AND OFFICE SUPPLIES.....	14,100	14,100
.360 REPAIR PARTS AND MATERIALS.....	370,000	370,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	9,800	9,800
*8340.300 FOR COMMODITIES.....	4,015,900	4,015,900
.410 EQUIPMENT FOR BUILDINGS.....	9,000	9,000
.440 MACHINERY AND EQUIPMENT.....	56,000	56,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	244,000	244,000
.450 VEHICLES.....	22,000	22,000
*8340.400 FOR EQUIPMENT.....	331,000	331,000
CONSTRUCTION REVISIONS AND MODERNIZA- TION PROJECTS AT THE SOUTH WATER FILTRA- TION PLANT.....	2,432,500	2,432,500
CONSTRUCTION REVISIONS AT THE JAMES W. .576 JARDINE WATER PURIFICATION PLANT.....	1,970,000	1,970,000
*8340.500 FOR PERMANENT IMPROVEMENTS.....	4,402,500	4,402,500
*ORGANIZATION TOTAL.....	27,163,254	27,179,425

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
8341--ADMINISTRATION					
5566	ENGINEER OF WATER PURIFICATION.....	1	50,436	1	50,436
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	47,508	1	47,508
0825	PRINCIPAL STENOGRAPHER.....	1	16,608	1	16,608
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388	1	23,388
	ACTIVITY TOTAL.....	4	137,940	4	137,940
8342--OPERATION AND MAINTENANCE, SOUTH WATER FILTRATION PLANT					
6115	WATER QUALITY TECHNICIAN V.....	2	24,528	2	24,528
6114	WATER QUALITY TECHNICIAN IV.....	1	24,528	1	24,528
6113	WATER QUALITY TECHNICIAN III.....	1	16,608	1	16,608
6053	MECHANICAL ENGINEER III.....	1	28,392	1	28,392
6052	MECHANICAL ENGINEER II.....	1	25,776	1	25,776
6051	MECHANICAL ENGINEER I.....	1	22,260	1	22,260
5534	WATER CHEMIST IV.....	1	32,796	1	32,796
5533	WATER CHEMIST III.....	1	23,388	1	23,388
5532	WATER CHEMIST II.....	3	27,060	3	27,060
5532	WATER CHEMIST II.....	1	21,180	1	21,180
5531	WATER CHEMIST I.....	1	20,184	1	20,184
5531	WATER CHEMIST I.....	2	19,224	2	19,224
5528	FILTRATION ENGINEER II.....	1	24,528	1	24,528
5528	FILTRATION ENGINEER II.....	1	22,260	1	22,260
5527	FILTRATION ENGINEER I.....	1	22,260	1	22,260
5527	FILTRATION ENGINEER I.....	1	19,224	1	19,224
5520	FILTRATION ENGINEER V.....	4	39,072	4	39,072
5520	FILTRATION ENGINEER V.....	1	34,272	1	34,272
5519	FILTRATION ENGINEER IV.....	2	35,796	2	35,796
5519	FILTRATION ENGINEER IV.....	1	31,320	1	31,320
5518	FILTRATION ENGINEER III.....	1	27,060	1	27,060
5518	FILTRATION ENGINEER III.....	2	23,388	2	23,388
5517	CHIEF FILTRATION ENGINEER.....	1	44,592	1	44,592
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	40,824	1	40,824
1811	STOREKEEPER.....	1	11,844	1	11,844
1805	STOCKHANDLER.....	1	11,844	1	11,844
0826	PRINCIPAL TYPIST.....	1	15,072	1	15,072
0683	TELEPHONE OPERATOR.....	1	13,668	1	13,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
9593	STATION LABORER.....	12	8.04H	12	8.04H
9592	FOREMAN OF STATION LABORERS.....	1	9.57H	1	9.57H
7775	STATIONARY FIREMAN.....	4	12.82H	4	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	17.89H	7	17.89H
7743	OPERATING ENGINEER, GROUP A.....	21	16.26H	21	16.26H
7741	OPERATING ENGINEER, GROUP C.....	21	15.26H	21	15.26H
7183	MOTOR TRUCK DRIVER.....	1	14.30H	1	14.30H
6677	MACHINIST (SUB-FOREMAN).....	1	18.40H	1	18.40H
6674	MACHINIST.....	2	17.40H	2	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	22	17.55H	22	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H
4774	STEAMFITTER.....	3	18.00H	3	18.00H
4634	PAINTER (SUB-FOREMAN).....	1	15.40H	1	15.40H
4634	PAINTER.....	4	14.50H	4	14.50H
4301	CARPENTER.....	1	16.50H	1	16.50H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M	1	1,657.00M
4223	CUSTODIAL WORKER /PART TIME/.....	5	1,347.50M	5	1,347.50M
	VACATION RELIEF.....		3,410		3,410

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
	SCHEDULE SALARY ADJUSTMENTS.....		14,575		14,575
	ACTIVITY TOTAL.....	149	4,418,656	149	4,418,656

8343--MAKING LABORATORY TESTS(WATER
PURIFICATION LABORATORY)

5534	WATER CHEMIST IV.....	1	32,796	1	32,796
5533	WATER CHEMIST III.....				
5533	WATER CHEMIST III.....	5	29,844	5	29,844
5533	WATER CHEMIST III.....	1	28,392	1	28,392
5533	WATER CHEMIST III.....	1	24,528	1	24,528
5532	WATER CHEMIST II.....	1	27,060	1	27,060
5532	WATER CHEMIST II.....	1	22,260	1	22,260
5531	WATER CHEMIST I.....	1	23,388	1	23,388
5531	WATER CHEMIST I.....	1	19,224	1	19,224
5529	CHIEF WATER CHEMIST.....	1	37,368	1	37,368
3179	MICROBIOLOGIST IV.....	1	31,320	1	31,320
3178	MICROBIOLOGIST III.....	3	29,844	3	29,844
3178	MICROBIOLOGIST III.....	1	21,180	1	21,180
3177	MICROBIOLOGIST II.....	1	27,060	1	27,060
3177	MICROBIOLOGIST II.....	1	25,776	1	25,776
3177	MICROBIOLOGIST II.....	2	21,180	2	21,180
3176	MICROBIOLOGIST I.....	1	19,224	1	19,224
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	42,672	1	42,672
3130	LABORATORY TECHNICIAN III.....	1	23,388	1	23,388
3130	LABORATORY TECHNICIAN III.....	1	21,180	1	21,180
3130	LABORATORY TECHNICIAN III.....	2	18,312	2	18,312
3130	LABORATORY TECHNICIAN III.....	1	15,072	1	15,072
3129	LABORATORY TECHNICIAN II.....	1	16,608	1	16,608
3129	LABORATORY TECHNICIAN II.....	1	15,828	1	15,828
3129	LABORATORY TECHNICIAN II.....	1	13,668	1	13,668
3128	LABORATORY TECHNICIAN I.....	1	11,844	1	11,844
3112	SENIOR ELECTRON MICROSCOPIST.....	1	35,796	1	35,796
3111	ELECTRON MICROSCOPIST.....	1	27,060	1	27,060
3108	CHIEF MICROBIOLOGIST.....	1	34,272	1	34,272
0833	WORD PROCESSING OPERATOR I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		5,455		5,455
	ACTIVITY TOTAL.....	37	937,567	37	937,567

8344--WATER QUALITY SURVEILLANCE SECTION

6115	WATER QUALITY TECHNICIAN V.....	1	29,844	1	29,844
6114	WATER QUALITY TECHNICIAN IV.....	1	22,260	1	22,260
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	42,672	1	42,672
5644	SANITARY ENGINEER IV.....				
5644	SANITARY ENGINEER IV.....	2	35,796	2	35,796
5643	SANITARY ENGINEER III.....	1	32,796	1	32,796
5642	SANITARY ENGINEER II.....	1	29,844	1	29,844
5642	SANITARY ENGINEER II.....	1	28,392	1	28,392
5642	SANITARY ENGINEER II.....	1	25,776	1	25,776
5641	SANITARY ENGINEER I.....	1	23,388	1	23,388
5641	SANITARY ENGINEER I.....	1	22,260	1	22,260
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	20,184	1	20,184
2317	WATER QUALITY INSPECTOR.....	1	21,180	1	21,180
2317	WATER QUALITY INSPECTOR.....	1	17,412	1	17,412
2317	WATER QUALITY INSPECTOR.....	2	16,608	2	16,608
2317	WATER QUALITY INSPECTOR.....	1	15,828	1	15,828
0836	SENIOR TYPIST.....	1	14,352	1	14,352
0826	PRINCIPAL TYPIST.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		4,289		4,289
	ACTIVITY TOTAL.....	19	472,697	19	472,697

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
8348--OPERATION AND MAINTENANCE, JAMES W JARDINE WATER PURIFICATION PLANT					
6113	WATER QUALITY TECHNICIAN III.....			1	1
6113	WATER QUALITY TECHNICIAN III.....	1	19,224	1	19,224
6054	MECHANICAL ENGINEER IV.....	1	35,796	1	35,796
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	20,184	1	20,184
5534	WATER CHEMIST IV.....	1	32,796	1	32,796
5533	WATER CHEMIST III.....	1	28,392	1	28,392
5532	WATER CHEMIST II.....	1	27,060	1	27,060
5532	WATER CHEMIST II.....	1	24,528	1	24,528
5532	WATER CHEMIST II.....	1	23,388	1	23,388
5532	WATER CHEMIST II.....	1	21,180	1	21,180
5531	WATER CHEMIST I.....	1	21,180	1	21,180
5531	WATER CHEMIST I.....	1	20,184	1	20,184
5528	FILTRATION ENGINEER II.....	2	29,844	2	29,844
5528	FILTRATION ENGINEER II.....	1	25,776	1	25,776
5528	FILTRATION ENGINEER II.....	1	24,528	1	24,528
5527	FILTRATION ENGINEER I.....	1	22,260	1	22,260
5527	FILTRATION ENGINEER I.....	2	19,224	2	19,224
5520	FILTRATION ENGINEER V.....	4	39,072	4	39,072
5519	FILTRATION ENGINEER IV.....	2	35,796	2	35,796
5519	FILTRATION ENGINEER IV.....	1	34,272	1	34,272
5518	FILTRATION ENGINEER III.....	2	32,796	2	32,796
5518	FILTRATION ENGINEER III.....				
5518	FILTRATION ENGINEER III.....	1	31,320	1	31,320
5518	FILTRATION ENGINEER III.....	1	28,392	1	28,392
5517	CHIEF FILTRATION ENGINEER.....	1	44,592	1	44,592
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	42,672	1	42,672
1813	SENIOR STOREKEEPER.....	1	14,352	1	14,352
1811	STOREKEEPER.....	1	11,844	1	11,844
1805	STOCKHANDLER.....	1	15,828	1	15,828
0424	ASSIGNMENT CLERK.....	2	21,180	2	21,180
0403	SENIOR CLERK.....	1	11,844	1	11,844
9593	STATION LABORER.....	15	8.04H	15	8.04H
9592	FOREMAN OF STATION LABORERS.....	1	9.57H	1	9.57H
7775	STATIONARY FIREMAN.....	3	12.82H	3	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	17.89H	6	17.89H
7743	OPERATING ENGINEER, GROUP A.....	34	16.26H	34	16.26H
7741	OPERATING ENGINEER, GROUP C.....	39	15.26H	39	15.26H
7183	MOTOR TRUCK DRIVER.....	1	14.30H	1	14.30H
6677	MACHINIST (SUB-FOREMAN).....	1	18.40H	1	18.40H
6674	MACHINIST.....	3	17.40H	3	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	26	17.55H	26	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H
4774	STEAMFITTER.....	7	18.00H	7	18.00H
4634	PAINTER (SUB-FOREMAN).....	1	15.40H	1	15.40H
4634	PAINTER.....	5	14.50H	5	14.50H
4301	CARPENTER.....	1	16.50H	1	16.50H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M	1	1,657.00M
4223	CUSTODIAL WORKER.....	12	1,347.50M	13	1,347.50M
	VACATION RELIEF.....		13,852		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		9,308		9,308
	ACTIVITY TOTAL.....	197	5,889,420	199	5,905,591
		406	11,856,280	408	11,872,451
	LESS TURNOVER.....		198,326-		198,326-
	TOTAL.....		11,657,954		11,674,125

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATION DIVISION

THE PUMPING STATION OPERATION DIVISION OPERATES AND MAINTAINS TWELVE PUMP-
ING STATIONS, WATER INTAKE CRIBS AND TUNNELS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	10,824,890	10,824,890
.015 SCHEDULE SALARY ADJUSTMENTS.....		
.020 OVERTIME.....	1,000,000	1,000,000
.025 VACATION RELIEF.....	158,841	158,841
.026 SICK RELIEF.....	20,000	20,000
*8350.000 FOR PERSONAL SERVICES.....	12,003,731	12,003,731
.125 OFFICE AND BUILDING SERVICES.....	1,500	1,500
.148 TESTING AND INSPECTING.....	700	700
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	40,000	40,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000	4,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	600,000	600,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	1,800,000	1,800,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	6,000	6,000
.181 ENERGY, AND RELATED.....	21,000,000	21,000,000
.186 TELEPHONE.....	17,000	17,000
*8350.100 FOR CONTRACTUAL SERVICES.....	23,469,200	23,469,200
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	800	800
.270 LOCAL TRANSPORTATION.....	300	300
*8350.200 FOR TRAVEL.....	1,100	1,100
.330 FOOD.....	20,000	20,000
.340 MATERIAL AND SUPPLIES.....	275,000	275,000
.345 APPARATUS AND INSTRUMENTS.....	10,000	10,000
.350 STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500
.360 REPAIR PARTS AND MATERIALS.....	100,000	100,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	5,000	5,000
*8350.300 FOR COMMODITIES.....	413,500	413,500
.440 MACHINERY AND EQUIPMENT.....	12,000	12,000
.450 VEHICLES.....	15,000	15,000
*8350.400 FOR EQUIPMENT.....	27,000	27,000
.590 CONSTRUCTION AND IMPROVEMENTS.....	4,100,000	4,100,000
*8350.500 FOR PERMANENT IMPROVEMENTS.....	4,100,000	4,100,000
 *ORGANIZATION TOTAL.....	 40,014,531	 40,014,531

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATION DIVISION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
8351--ADMINISTRATION					
SUPERVISORY AND CLERICAL-01					
6087	ENGINEER OF WATER PUMPING.....	1	50,436	1	50,436
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	48,036	1	48,036
6055	MECHANICAL ENGINEER V.....	1	39,072	1	39,072
0825	PRINCIPAL STENOGRAPHER.....	1	14,352	1	14,352
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0403	SENIOR CLERK.....	1	9,780	1	9,780
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	7	201,804	7	201,804
OPERATIONS SUPPORT-02					
9593	STATION LABORER.....	1	8.04H	1	8.04H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	17.89H	5	17.89H
7743	OPERATING ENGINEER, GROUP A.....	2	16.26H	2	16.26H
7741	OPERATING ENGINEER, GROUP C.....	3	15.26H	3	15.26H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		14.75H		14.75H
7183	MOTOR TRUCK DRIVER.....	1	14.30H	1	14.30H
6677	MACHINIST (SUB-FOREMAN).....	2	18.40H	2	18.40H
6674	MACHINIST.....	8	17.40H	8	17.40H
5035	ELECTRICAL MECHANIC.....	2	17.55H	2	17.55H
4776	FOREMAN OF STEAMFITTERS.....	1	19.00H	1	19.00H
4774	STEAMFITTER.....	5	18.00H	5	18.00H
	SECTION TOTAL.....	30	1,040,787	30	1,040,787
	ACTIVITY TOTAL.....	37	1,242,591	37	1,242,591
8353--MAYFAIR PUMPING STATION					
9593	STATION LABORER.....	7	8.04H	7	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H	12	15.26H
7705	BOILER WASHER.....	1	12.82H	1	12.82H
6674	MACHINIST.....	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
4774	STEAMFITTER.....	2	18.00H	2	18.00H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		19,205		19,205
	ACTIVITY TOTAL.....	42	1,238,847	42	1,238,847
8354--SPRINGFIELD AVENUE PUMPING STATION					
9593	STATION LABORER.....	7	8.04H	7	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H	12	15.26H
7705	BOILER WASHER.....	1	12.82H	1	12.82H
6674	MACHINIST.....	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
4774	STEAMFITTER.....	2	18.00H	2	18.00H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		19,205		19,205
	ACTIVITY TOTAL.....	42	1,238,847	42	1,238,847

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATION DIVISION

POSITIONS AND SALARIES

CODE POSITIONS		COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8355--CENTRAL PARK AVENUE PUMPING STATION					
9593	STATION LABORER.....	6	8.04H	6	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	4	16.26H	4	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H	12	15.26H
7705	BOILER WASHER.....	1	12.82H	1	12.82H
6674	MACHINIST.....	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
4774	STEAMFITTER.....	2	18.00H	2	18.00H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		19,205		19,205
	ACTIVITY TOTAL.....	42	1,255,616	42	1,255,616
8356--ROSELAND PUMPING STATION					
9593	STATION LABORER.....	6	8.04H	6	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	3	16.26H	3	16.26H
7741	OPERATING ENGINEER, GROUP C.....	12	15.26H	12	15.26H
7705	BOILER WASHER.....	1	12.82H	1	12.82H
6674	MACHINIST.....	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
4774	STEAMFITTER.....	2	18.00H	2	18.00H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		19,205		19,205
	ACTIVITY TOTAL.....	41	1,222,446	41	1,222,446
8357--WESTERN AVENUE PUMPING STATION					
9593	STATION LABORER.....	5	8.04H	5	8.04H
7775	STATIONARY FIREMAN.....	8	12.82H	8	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7743	OPERATING ENGINEER, GROUP A.....	4	16.26H	4	16.26H
7741	OPERATING ENGINEER, GROUP C.....	11	15.26H	11	15.26H
7705	BOILER WASHER.....	1	12.82H	1	12.82H
6674	MACHINIST.....	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	1	17.55H	1	17.55H
4774	STEAMFITTER.....	2	18.00H	2	18.00H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		19,205		19,205
	ACTIVITY TOTAL.....	40	1,208,084	40	1,208,084
8362--SIXTY-EIGHT STREET PUMPING STATION					
9593	STATION LABORER.....	3	8.04H	3	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	6	15.26H	6	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		11,848		11,848
	ACTIVITY TOTAL.....	19	607,189	19	607,189
8363--SOUTHWEST PUMPING STATION					
9593	STATION LABORER.....	2	8.04H	2	8.04H

ANNUAL APPROPRIATION ORDNANCE FOR 1986

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200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATION DIVISION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	5	15.26H	5	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
	VACATION RELIEF.....		9,136		9,136
	ACTIVITY TOTAL.....	16	527,365	16	527,365
8364--CERMAK PUMPING STATION					
9593	STATION LABORER.....	2	8.04H	2	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	5	15.26H	5	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
	VACATION RELIEF.....		9,136		9,136
	ACTIVITY TOTAL.....	16	527,365	16	527,365
8365--CHICAGO AVENUE PUMPING STATION					
9593	STATION LABORER.....	3	8.04H	3	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	7	15.26H	7	15.26H
6674	MACHINIST.....	2	17.40H	2	17.40H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		11,848		11,848
	ACTIVITY TOTAL.....	22	709,312	22	709,312
8366--THOMAS JEFFERSON PUMPING STATION					
9593	STATION LABORER.....	3	8.04H	3	8.04H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	17.89H	4	17.89H
7741	OPERATING ENGINEER, GROUP C.....	9	15.26H	9	15.26H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4634	PAINTER.....	1	14.50H	1	14.50H
	VACATION RELIEF.....		11,848		11,848
	ACTIVITY TOTAL.....	22	700,580	22	700,580
8368--TUNNELS AND CRIBS					
8309	HEAD CRIB KEEPER.....	1	34,272	1	34,272
8307	CRIB KEEPER.....	4392D	80.42D	4392D	80.42D
7398	DECK HAND.....	2	17.33H	2	17.33H
7397	SCOWMAN.....		H		H
7395	TUG FIREMAN.....		H		H
7357	MARINE PILOT.....	1	19.00H	1	19.00H
7353	MARINE ENGINEER.....	1	19.00H	1	19.00H
	VACATION RELIEF.....		9,000		9,000
	ACTIVITY TOTAL.....	5	544,703	5	544,703
		344	11,022,951	344	11,022,951
	LESS TURNOVER.....		39,220-		39,220-
	TOTAL.....		10,983,731		10,983,731

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200-WATER FUND

DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT TO THE EMPLOYEE COMPENSATION PLAN).....	
.035	5.000	5.000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT FOR THE COST OF CLAIMS AND ADMINISTRA- TION FOR HOSPITAL AND MEDICAL CARE PRO- VIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT FUND.....	
.042	6,764.000	6,764.000
	FOR THE EMPLOYMENT OF STUDENTS AS TRAINEES.....	
.044	15.000	15.000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A COINSURED DENTAL PLAN.....	
.048		
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH MAINTENANCE ORGANIZATION PREMIUMS.....	
.056	544.000	544.000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	
.057	129.000	129.000
*9112.000	7,494,800	7,494,800
	FOR PERSONAL SERVICES..... AUDITING AT THE DIRECTION OF THE COMMITTEE ON FINANCE.....	
.142	100.000	100.000
.155	10.000	10.000
.170	1,000	1,000
*9112.100	111,000	111,000
	FOR CONTRACTUAL SERVICES..... REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE CITY COUNCIL.....	
.246	8,000	8,000
*9112.200	8,000	8,000
	FOR TRAVEL..... FURNITURE, COMMUNICATION AND OFFICE EQUIPMENT: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR ON DEPARTMENTAL REQUISITIONS AND TO BE AC- COUNTED FOR BY BUREAUS AND DIVISIONS AS EXPENDED.....	
.420	10,000	10,000
*9112.400	10,000	10,000
	FOR EQUIPMENT..... EXPENSE OF INVESTIGATIONS BY COMMITTEE ON FINANCE.....	
.801	350,000	350,000
	LEGAL AND ALL OTHER EXPENSE, EXCEPT PRINTING, INCIDENTAL TO ISSUING WATER REVENUE BONDS.....	
.802	50,000	50,000
	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	
.803	30,000	30,000
	FOR PAYMENT TO METROPOLITAN SANITARY DISTRICT FOR SEWER SERVICE.....	
.804	5,700,000	5,700,000

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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200-WATER FUND

DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR PAYMENT OF RETROACTIVE SALARIES, WAGES, PENSION CONTRIBUTIONS, AND LEGAL FEES ARISING FROM THE JUDGMENT RENDERED IN THE NATIONAL ORGANIZATION FOR WOMEN		
.805	LAW SUIT.....	100,000	100,000
	FOR EXPENSE OF INVESTIGATIONS BY		
.806	COMMITTEE ON CLAIMS.....	50,000	50,000
	FOR COOPERATIVE EDUCATION PROGRAM; TO BE EXPENDED UNDER THE DIRECTION OF THE		
.834	COMMISSIONER OF PERSONNEL.....	27,000	27,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-		
.860	SION FOR PENSIONS.....	12,538,130	12,538,130
	TO REIMBURSE THE CORPORATE FUND FOR EX- PENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND WATER FUNDS, AND FOR PAYMENTS FOR MUNICIPAL SERVICES, CHARGE-		
.861	ABLE TO THE WATER FUND.....	12,621,500	12,621,500
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	31,466,630	31,466,630
.901	INTEREST ON JUDGEMENTS.....	5,000	5,000
.902	INTEREST ON WATER REVENUE BONDS.....	11,438,000	11,438,000
.904	FOR PAYMENT OF JUDGEMENTS.....	50,000	50,000
	FOR PAYMENT TO CERTAIN CORPORATIONS FOR		
.907	MONEY ADVANCED FOR LAYING WATER PIPE....	1,000	1,000
	FOR REDEMPTION OF WATER REVENUE BONDS		
.908	AND WATER CERTIFICATES OF INDEBTEDNESS. CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	17,160,000	17,160,000
.934	THE CITY COUNCIL.....	10,000	10,000
.936	CLAIMS UNDER WORKER'S COMPENSATION ACT..	3,000,000	3,000,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. FOR PAYMENT OF WATER PIPE EXTENSION	165,000	165,000
.958	CERTIFICATES.....	250,000	250,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN		
.972	THE MILITARY SERVICE.....	1,000	1,000
*9112.800	FOR SPECIFIC PURPOSES-FINANCIAL.....	32,080,000	32,080,000
	*ORGANIZATION TOTAL.....	71,170,430	71,170,430

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300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
COMMITTEE ON LOCAL TRANSPORTATION

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
*1260.000	FOR PERSONAL SERVICES.....	317,836	317,836
	GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID		
.831	BILLS, INCURRED FOR SUCH PURPOSE.....	12,000	12,000
	FOR THE EMPLOYMENT OF SPECIAL COUNSEL, ENGINEERS, VALUATORS AND INVESTIGATORS AND FOR THE PAYMENT OF OTHER EXPENSES ARISING FROM AND IN CONNECTION WITH FARE RATE CASES, CONDEMNATION OR ANY OTHER PROCEEDINGS, RELATING TO LOCAL TRANSPOR-		
.832	TATION OPERATIONS.....	114,000	114,000
*1260.800	FOR SPECIFIC PURPOSES-GENERAL.....	126,000	126,000
	*ORGANIZATION TOTAL.....	443,836	443,836

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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300-VEHICLE TAX FUND

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY HAS JURISDICTION OVER THOSE SUBJECTS AND MATTER SET FORTH IN THE RULES OF THE CITY COUNCIL ADOPTED MAY 2, 1983 AS AMENDED.

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.270	LOCAL TRANSPORTATION.....	250	250
*1272.200	FOR TRAVEL.....	250	250
.350	STATIONERY AND OFFICE SUPPLIES.....	1,750	1,750
*1272.300	FOR COMMODITIES.....	1,750	1,750
	FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS		
.801	INCIDENT THERETO.....	280,300	280,300
*1272.800	FOR SPECIFIC PURPOSES-GENERAL.....	280,300	280,300
	*ORGANIZATION TOTAL.....	282,300	282,300

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300-VEHICLE TAX FUND

CITY CLERK

THE CITY CLERK ISSUES VEHICLE LICENSES AND IDENTIFICATION CARDS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,146,320	1,146,320
.015 SCHEDULE SALARY ADJUSTMENTS.....	8,704	8,704
.020 OVERTIME.....	60,000	60,000
.055 EXTRA CLERK HIRE.....	190,000	190,000
*1410.000 FOR PERSONAL SERVICES.....	1,405,024	1,405,024
.130 POSTAGE AND POSTAL CHARGES.....	270,000	270,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	215,000	215,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	100,000	100,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	13,000	13,000
.186 TELEPHONE.....	5,000	5,000
*1410.100 FOR CONTRACTUAL SERVICES.....	603,000	603,000
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	14,000	14,000
.245 REIMBURSEMENT TO TRAVELERS.....	3,500	3,500
*1410.200 FOR TRAVEL.....	17,500	17,500
.338 LICENSE STICKERS, TAGS AND PLATES.....	280,000	280,000
.340 MATERIAL AND SUPPLIES.....	32,000	32,000
.350 STATIONERY AND OFFICE SUPPLIES.....	55,000	55,000
*1410.300 FOR COMMODITIES.....	367,000	367,000
.422 OFFICE MACHINES.....	8,000	8,000
.424 FURNITURE AND FURNISHINGS.....	9,000	9,000
*1410.400 FOR EQUIPMENT.....	17,000	17,000
*1410.700 FOR CONTINGENCIES.....	100	100
*ORGANIZATION TOTAL.....	2,409,624	2,409,624

12/4/85

REPORTS OF COMMITTEES

23475

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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300-VEHICLE TAX FUND
CITY CLERK

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>	<u>MAYOR</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>
1418--ISSUANCE OF VEHICLE LICENSES					
1757	STATISTICAL AIDE.....				
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	42,672	1	42,672
1249	LICENSE INVESTIGATOR II.....				
1249	LICENSE INVESTIGATOR II.....	2	11,844	2	11,844
1248	LICENSE INVESTIGATOR I.....	2	15,072	2	15,072
1248	LICENSE INVESTIGATOR I.....	1	14,352	1	14,352
1248	LICENSE INVESTIGATOR I.....				
1248	LICENSE INVESTIGATOR I.....	2	13,668	2	13,668
1248	LICENSE INVESTIGATOR I.....	3	13,020	3	13,020
1248	LICENSE INVESTIGATOR I.....	2	12,396	2	12,396
1247	CHIEF LICENSE INVESTIGATOR.....	1	21,180	1	21,180
1237	LICENSE CLERK IN CHARGE.....	1	31,320	1	31,320
1199	DATA PROCESSING COORDINATOR I.....	1	24,528	1	24,528
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	16,608	2	16,608
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	15,072	1	15,072
0832	WORD PROCESSING OPERATOR II.....				
0832	WORD PROCESSING OPERATOR II.....				
0823	SENIOR STENOGRAPHER.....	1	13,668	1	13,668
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180
0809	EXECUTIVE SECRETARY I.....				
0805	SECRETARY.....				
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,828	1	15,828
0693	REPROGRAPHICS TECHNICIAN II.....	2	13,020	2	13,020
0693	REPROGRAPHICS TECHNICIAN II.....	1	12,396	1	12,396
0670	SUPERVISOR OF TERMINAL OPERATIONS.....				
0669	REMOTE TERMINAL OPERATOR.....	1	12,396	1	12,396
0669	REMOTE TERMINAL OPERATOR.....	6	11,316	6	11,316
0665	SENIOR DATA ENTRY OPERATOR.....	1	13,668	1	13,668
0665	SENIOR DATA ENTRY OPERATOR.....	2	13,020	2	13,020
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396	1	12,396
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	15,072	1	15,072
0609	DATA TRANSCRIBER.....				
0426	ASSISTANT CHIEF CLERK.....	1	25,776	1	25,776
0423	HEAD CLERK.....	1	17,412	1	17,412
0423	HEAD CLERK.....	1	16,608	1	16,608
0401	JUNIOR CLERK.....	2	10,788	2	10,788
0308	STAFF ASSISTANT.....	1	28,392	1	28,392
0303	ADMINISTRATIVE ASSISTANT III.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,060	1	27,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
0237	SENIOR TELLER.....	1	13,688	1	13,688
0237	SENIOR TELLER.....	2	13,020	2	13,020
0235	TELLER.....	4	13,668	4	13,668
0235	TELLER.....				
0235	TELLER.....	2	13,020	2	13,020
0235	TELLER.....	3	12,396	3	12,396
0235	TELLER.....	7	11,316	7	11,316
0235	TELLER.....	1	11,844	1	11,844
0235	TELLER.....	4	10,788	4	10,788
0235	TELLER.....	7	10,272	7	10,272
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	40,824	1	40,824
0209	SUPERVISOR OF COLLECTION PROCESSING.....				
0147	PRINCIPAL ACCOUNT CLERK.....				
	SCHEDULE SALARY ADJUSTMENTS.....		8,704		8,704
	ACTIVITY TOTAL.....	82	1,230,024	82	1,230,024
	LESS TURNOVER.....	82	1,230,024	82	1,230,024
	TOTAL.....		75,000		75,000
			1,155,024		1,155,024

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300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	455,868	455,868
.015 SCHEDULE SALARY ADJUSTMENTS.....	263	263
*1524.000 FOR PERSONAL SERVICES.....	456,131	456,131
.130 POSTAGE AND POSTAL CHARGES.....	23,000	23,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	121,100	121,100
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	42,200	42,200
*1524.100 FOR CONTRACTUAL SERVICES.....	186,300	186,300
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	3,600	3,600
*1524.200 FOR TRAVEL.....	3,600	3,600
.340 MATERIAL AND SUPPLIES.....	15,000	15,000
.350 STATIONERY AND OFFICE SUPPLIES.....	4,700	4,700
*1524.300 FOR COMMODITIES.....	19,700	19,700
.422 OFFICE MACHINES.....		
.424 FURNITURE AND FURNISHINGS.....		
*1524.400 FOR EQUIPMENT.....		
 *ORGANIZATION TOTAL.....	 665,731	 665,731

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
1526--BILLING AND COLLECTION							
0805	SECRETARY.....	1	13,020		1	13,020	
0774	INDEX CLERK I.....	1	12,396		1	12,396	
0772	INDEX CLERK II.....						
0426	ASSISTANT CHIEF CLERK.....	1	18,312		1	18,312	
0423	HEAD CLERK.....	1	14,352		1	14,352	
0421	PRINCIPAL CLERK.....	1	15,828		1	15,828	
0421	PRINCIPAL CLERK.....	1	13,668		1	13,668	
0415	INQUIRY AIDE III.....						
0413	INQUIRY AIDE I.....	1	14,352		1	14,352	
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060		1	27,060	
0235	TELLER.....	1	13,668		1	13,668	
0235	TELLER.....	2	10,272		2	10,272	
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	31,320		1	31,320	
0206	HEAD CASHIER.....	1	21,180		1	21,180	
0206	HEAD CASHIER.....	1	18,312		1	18,312	
0205	CASHIER.....	1	11,844		1	11,844	
0205	CASHIER.....	1	14,352		1	14,352	
0190	ACCOUNTING TECHNICIAN II.....	1	22,260		1	22,260	
	SCHEDULE SALARY ADJUSTMENTS.....		263			263	
	ACTIVITY TOTAL.....	17	282,731		17	282,731	
1527--BOOTING							
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	15,828		1	15,828	
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	15,072		1	15,072	
6282	TRAFFIC PATROL SERVICEMAN.....	5	2,375.00M		5	2,375.00M	
	ACTIVITY TOTAL.....	7	173,400		7	173,400	
		24	456,131		24	456,131	
	TOTAL.....		456,131			456,131	

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300-VEHICLE TAX FUND

OFFICE OF SOLICITOR GENERAL

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	1,105,372	1,121,980
*1810.000 FOR PERSONAL SERVICES.....	1,105,372	1,121,980
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,000	1,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	2,000	2,000
*1810.100 FOR CONTRACTUAL SERVICES.....	4,000	4,000
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	11,500	11,500
*1810.200 FOR TRAVEL.....	11,500	11,500
.320 GASOLINE.....	1,000	1,000
.350 STATIONERY AND OFFICE SUPPLIES.....	1,500	1,500
*1810.300 FOR COMMODITIES.....	2,500	2,500
.422 OFFICE MACHINES.....	4,000	4,000
*1810.400 FOR EQUIPMENT.....	4,000	4,000
*ORGANIZATION TOTAL.....	1,127,372	1,143,980

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300-VEHICLE TAX FUND

OFFICE OF SOLICITOR GENERAL

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
1621--TRAFFIC ENFORCEMENT ACTIONS			
9020	COORDINATOR OF BOOT PROGRAM.....	1 42,672	1 42,672
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	2 34,272	2 34,272
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1 32,796	1 32,796
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1 27,060	1 27,060
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	3 25,776	3 25,776
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	2 24,528	2 24,528
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1 21,180	1 21,180
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1 19,224	1 19,224
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	2 17,412	2 17,412
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....	1 16,608	1 16,608
1691	CASE INTAKE CLERK.....	1 12,396	1 12,396
1687	LEGAL MESSENGER.....	1 11,316	1 11,316
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1 56,232	1 56,232
1643	ATTORNEY.....	3 29,844	3 29,844
1643	ATTORNEY.....	3 28,392	3 28,392
1643	ATTORNEY.....	3 27,060	3 27,060
1643	ATTORNEY.....	1 25,776	1 25,776
1643	ATTORNEY.....	2 24,528	2 24,528
1643	ATTORNEY.....	1 23,388	1 23,388
1642	SENIOR ATTORNEY.....	2 34,272	2 34,272
1642	SENIOR ATTORNEY.....	1 32,796	1 32,796
1642	SENIOR ATTORNEY.....		
1641	SENIOR ATTORNEY SUPERVISOR.....	2 37,368	2 37,368
1641	SENIOR ATTORNEY SUPERVISOR.....	1 34,272	1 34,272
1635	PARALEGAL.....	1 15,828	1 15,828
1635	PARALEGAL.....	5 15,072	5 15,072
0877	LEGAL CLERK.....	1 11,844	1 11,844
0864	SENIOR LEGAL STENOGRAPHER.....	1 20,184	1 20,184
0864	SENIOR LEGAL STENOGRAPHER.....	1 15,072	1 15,072
	ACTIVITY TOTAL.....	45 1,155,372	46 1,171,980
		45 1,155,372	46 1,171,980
	LESS TURNOVER.....	50,000-	50,000-
	TOTAL.....	1,105,372	1,121,980

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300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

THE VEHICLE TAX FUND SHALL BE REIMBURSED FOR THE TOTAL COST OF RESTORING STREET PAVEMENTS IN CONNECTION WITH STREET OPENINGS AND FOR THE INSPECTION THEREOF, INCLUDING NOT TO EXCEED TEN PER-CENT FOR OVERHEAD AND INCIDENTAL EXPENSE. THE CHARGES THEREFOR SHALL BE IN ACCORDANCE WITH A STANDARD SCHEDULE OF RATES OR UPON SUCH OTHER BASIS AS SHALL BE ESTABLISHED FROM TIME TO TIME BY THE COMMISSIONER OF STREETS AND SANITATION AND APPROVED BY THE COMPTROLLER.

THE RATES OR OTHER BASIS AS DETERMINED FROM TIME TO TIME SHALL BE REPORTED TO THE COMMITTEE ON FINANCE OF THE CITY COUNCIL SHOWING THE VARIOUS DETAILS INCLUDED AS PARTS OF THE TOTAL RATE OR OTHER BASIS ESTABLISHED.

THE SALARIES AND WAGES OF EMPLOYEES WHEN ASSIGNED TO MOTOR FUEL TAX PROJECTS OR TO OTHER PUBLIC WORK PROJECTS PAYABLE FROM OTHER THAN THE VEHICLE TAX FUND, TOGETHER WITH OTHER EXPENSE IN CONNECTION WITH SUCH PROJECTS, SHALL BE CHARGED DIRECTLY TO THE MOTOR FUEL TAX FUND OR OTHER FUNDS MADE AVAILABLE THEREFOR OR SHALL BE REIMBURSED TO THE VEHICLE TAX FUND.

THE BUREAU OF STREETS IS RESPONSIBLE FOR THE MAINTENANCE AND REPAIR OF STREETS AND ALLEYS, INCLUDING CURBS AND GUTTERS.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	5,424,979	5,424,979
.020 OVERTIME.....	117,210	117,210
*5210.000 FOR PERSONAL SERVICES.....	5,542,189	5,542,189
.126 OFFICE CONVENIENCES.....	700	700
.128 FEES AND SERVICES.....	3,100	3,100
.130 POSTAGE AND POSTAL CHARGES.....	6,000	6,000
.144 ENGINEERING.....	10,000	10,000
.148 TESTING AND INSPECTING.....	10,000	10,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	25,000	25,000
.150 PUBLICATIONS.....	500	500
.155 RENTAL OF PROPERTY.....	4,800	4,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	148,900	148,900
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....	389,700	389,700
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	66,500	66,500
.166 SUBSCRIPTIONS AND DUES.....	500	500
.169 TECHNICAL MEETING COSTS.....	1,000	1,000
- HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	20,000	20,000
.186 TELEPHONE.....	31,000	31,000
*5210.100 FOR CONTRACTUAL SERVICES.....	717,700	717,700
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	92,000	92,000
.245 REIMBURSEMENT TO TRAVELERS.....	2,000	2,000
*5210.200 FOR TRAVEL.....	94,000	94,000
.340 MATERIAL AND SUPPLIES.....	836,500	836,500
.345 APPARATUS AND INSTRUMENTS.....	6,000	6,000
.348 BOOKS AND RELATED MATERIALS.....	300	300
.350 STATIONERY AND OFFICE SUPPLIES.....	24,700	24,700
*5210.300 FOR COMMODITIES.....	867,500	867,500
.422 OFFICE MACHINES.....	24,700	24,700
.424 FURNITURE AND FURNISHINGS.....	3,000	3,000
*5210.400 FOR EQUIPMENT.....	27,700	27,700
*5210.500 FOR PERMANENT IMPROVEMENTS.....	10,000	10,000
*5210.700 FOR CONTINGENCIES.....	1,000	1,000
*ORGANIZATION TOTAL.....	7,260,089	7,260,089

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300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5211--ADMINISTRATION					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	52,608	1	52,608
8276	SUPERINTENDENT OF STREETS.....	1	49,992	1	49,992
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS.....	1	40,824	1	40,824
1199	DATA PROCESSING COORDINATOR I.....	1	22,260	1	22,260
1198	DATA PROCESSING COORDINATOR II.....	1	25,776	1	25,776
1195	DATA PROCESSING COORDINATOR III.....	1	25,776	1	25,776
0836	SENIOR TYPIST.....	1	10,272	1	10,272
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
0621	DATA CONTROL CODER.....	1	15,072	1	15,072
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	39,072	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,388	1	23,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072
0664	DATA ENTRY OPERATOR.....	1	11,844	1	11,844
0164	SUPERVISING TIMEKEEPER.....	2	13,668	2	13,668
	ACTIVITY TOTAL.....	17	415,704	17	415,704
5212--ENGINEERING SERVICES					
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	22,260	1	22,260
6144	ENGINEERING TECHNICIAN V.....	1	23,388	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528
6141	ENGINEERING TECHNICIAN II.....	1	21,180	1	21,180
6141	ENGINEERING TECHNICIAN II.....	1	19,224	1	19,224
5615	CIVIL ENGINEER V.....	1	39,072	1	39,072
5615	CIVIL ENGINEER V.....	1	35,796	1	35,796
5612	CIVIL ENGINEER II.....	1	29,844	1	29,844
	ACTIVITY TOTAL.....	9	249,564	9	249,564
5213--ASPHALT MAINTENANCE					
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	3	35,796	3	35,796
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	39,072	1	39,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,796	1	32,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,060	1	27,060
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		14.30H		14.30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		13.92H		13.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		13.72H		13.72H
9464	ASPHALT HELPER.....	47	13.65H	47	13.65H
9463	ASPHALT TAMPER.....	1	13.72H	1	13.72H
9462	ASPHALT SMOOTHER.....	1	13.72H	1	13.72H
9461	ASPHALT RAKER.....	9	13.92H	9	13.92H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		14.30H		14.30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		13.92H		13.92H
9402	LABORER ON REPAIRS.....		13.65H		13.65H
8322	DISPATCHER-ASPHALT.....	5	13.65H	5	13.65H
8320	MATERIALS DISPATCHER.....	2	13.65H	2	13.65H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	2,479.00M	9	2,479.00M
8253	STREET REPAIR FOREMAN.....	6	14.30H	6	14.30H
8248	ASPHALT FOREMAN.....		H		H
8243	GENERAL FOREMAN OF LABORERS.....	2	2,595.00M	2	2,595.00M
8205	ASPHALT CUTOFF FOREMAN.....	5	14.30H	5	14.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H		14.95H

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300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7183	MOTOR TRUCK DRIVER.....	23	14.30H	23	14.30H
	ACTIVITY TOTAL.....	116	3,343,408	116	3,343,408

5214--CONCRETE MAINTENANCE

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	35,796	1	35,796
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	39,072	1	39,072
0146	SENIOR ACCOUNT CLERK.....	1	15,828	1	15,828
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		13.92H		13.92H
9539	CEMENT MIXER (GUNITE).....		13.80H		13.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		13.72H		13.72H
9539	CEMENT MIXER.....	48	13.65H	48	13.65H
8320	MATERIALS DISPATCHER.....	3	13.65H	3	13.65H
8258	DISTRICT CONCRETE SUPERVISOR.....		17.00H		17.00H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	2,595.00M	1	2,595.00M
8244	FOREMAN OF LABORERS (CURB AND GUTTER)....		H		H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		14.95H		14.95H
7183	MOTOR TRUCK DRIVER.....		14.30H		14.30H
4437	FOREMAN OF CEMENT FINISHERS.....		16.50H		16.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2	16.50H	2	16.50H
4265	WATCHMAN.....		7.54H		7.54H
	ACTIVITY TOTAL.....	57	1,609,302	57	1,609,302

5240--PAVEMENT IMPROVEMENT AND REPAIR

For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.

The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.

Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.

Expenditures are authorized for the following employees as needed:

9539	CEMENT MIXER (AS JACKHAMMERMAN).....		13.92H		13.92H
9539	CEMENT MIXER (GUNITE).....		13.80H		13.80H
9539	CEMENT MIXER /GUNITE LABORER/.....		13.72H		13.72H
9539	CEMENT MIXER.....		13.65H		13.65H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		14.30H		14.30H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		13.92H		13.92H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		13.72H		13.72H
9464	ASPHALT HELPER.....		13.65H		13.65H
9463	ASPHALT TAMPER.....		13.72H		13.72H
9462	ASPHALT SMOOTHER.....		13.72H		13.72H
9461	ASPHALT RAKER.....	13	13.92H	13	13.92H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		14.30H		14.30H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		13.92H		13.92H
9402	LABORER ON REPAIRS.....		13.65H		13.65H
8322	DISPATCHER-ASPHALT.....	8	13.65H	8	13.65H
8320	MATERIALS DISPATCHER.....	4	13.65H	4	13.65H
8258	DISTRICT CONCRETE SUPERVISOR.....	4	17.00H	4	17.00H
8253	STREET REPAIR FOREMAN.....	3	14.30H	3	14.30H
8244	FOREMAN OF LABORERS (CURB AND GUTTER)....	2	14.30H	2	14.30H

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300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8243	GENERAL FOREMAN OF LABORERS		M		M
8205	ASPHALT CUTOUT FOREMAN	10	14.30H	10	14.30H
7674	STEAM ROLLER ENGINEER (CLASS I)		18.05H		18.05H
7674	STEAM ROLLER ENGINEER (CLASS II)		17.50H		17.50H
7674	STEAM ROLLER ENGINEER (CLASS III)		16.35H		16.35H
7674	STEAM ROLLER ENGINEER (CLASS IV)		14.95H		14.95H
7674	STEAM ROLLER ENGINEER (CLASS III)		13.75H		13.75H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	14.95H	1	14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION		14.30H		14.30H
7183	MOTOR TRUCK DRIVER		14.30H		14.30H
7181	MOTOR TRUCK DRIVER HELPER		13.95H		13.95H
4437	FOREMAN OF CEMENT FINISHERS		16.50H		16.50H
4435	CEMENT FINISHER (AS CREW FOREMAN)		16.50H		16.50H
4435	CEMENT FINISHER		15.75H		15.75H
4265	WATCHMAN	1	7.54H	1	7.54H
	ACTIVITY TOTAL				

5250--

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	22,260	22,260
8258	DISTRICT CONCRETE SUPERVISOR	17.00H	17.00H
8257	DISTRICT ASPHALT SUPERVISOR	2,479.00M	2,479.00M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER	2,595.00M	2,595.00M
8253	STREET REPAIR FOREMAN	14.30H	14.30H
8248	ASPHALT FOREMAN	14.30H	14.30H
8205	ASPHALT CUTOUT FOREMAN	14.30H	14.30H
6145	ENGINEERING TECHNICIAN VI	22,260	22,260
6144	ENGINEERING TECHNICIAN V	20,184	20,184
6143	ENGINEERING TECHNICIAN IV	18,312	18,312
6142	ENGINEERING TECHNICIAN III	15,072	15,072
6141	ENGINEERING TECHNICIAN II	12,396	12,396
6140	ENGINEERING TECHNICIAN I	11,316	11,316
6133	ENGINEER-IN-TRAINING	11,316	11,316
5615	CIVIL ENGINEER V	28,392	28,392
5614	CIVIL ENGINEER IV	25,776	25,776
5613	CIVIL ENGINEER III	23,388	23,388
5612	CIVIL ENGINEER II	21,180	21,180
5611	CIVIL ENGINEER I	19,224	19,224
4834	BRIDGE AND STRUCTURAL IRON WORKER	17.68H	17.68H
4575	PILE DRIVER MECHANIC	16.50H	16.50H
4401	BRICKLAYER	16.86H	16.86H
4301	CARPENTER	16.50H	16.50H
4265	WATCHMAN	7.54H	7.54H
1811	STOREKEEPER	11,316	11,316
1195	DATA PROCESSING COORDINATOR III	22,260	22,260
0836	SENIOR TYPIST	10,272	10,272
0834	TYPIST	8,880	8,880
0832	WORD PROCESSING OPERATOR II	12,396	12,396
0826	PRINCIPAL TYPIST	11,844	11,844
0825	PRINCIPAL STENOGRAPHER	11,844	11,844
0821	JUNIOR STENOGRAPHER	8,880	8,880
0809	EXECUTIVE SECRETARY I	15,072	15,072
0805	SECRETARY	12,396	12,396
0624	MECHANICAL RECORDS CLERK I	8,880	8,880
0614	KEY PUNCH OPERATOR	9,780	9,780

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300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
O421	PRINCIPAL CLERK.....		11,844		11,844
O417	DISTRICT CLERK.....		13,668		13,668
O403	SENIOR CLERK.....		9,324		9,324
O401	JUNIOR CLERK.....		8,880		8,880
O380	DIRECTOR OF ADMINISTRATION I.....		24,528		24,528
O303	ADMINISTRATIVE ASSISTANT III.....		18,312		18,312
O302	ADMINISTRATIVE ASSISTANT II.....		15,072		15,072
O301	ADMINISTRATIVE ASSISTANT I.....		12,396		12,396
O190	ACCOUNTING TECHNICIAN II.....		16,608		16,608
O164	SUPERVISING TIMEKEEPER.....		13,668		13,668
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				
		199	5,617,978	199	5,617,978
	LESS TURNOVER.....		193,000-		193,000-
	TOTAL.....		5,424,978		5,424,978

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300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

THE ASPHALT PLANT CAPITAL ACCOUNT IS ESTABLISHED FOR THE PURPOSE OF MANUFACTURING AND DELIVERING ASPHALT FOR STREET PAVEMENTS, THE EXPENSE FOR WHICH IS TO BE REIMBURSED FROM APPROPRIATIONS OF CITY FUNDS OR FUNDS OF OTHER GOVERNMENTAL AGENCIES.

THIS ACCOUNT SHALL BE MAINTAINED AND USED SUBJECT TO THE CONDITIONS AND LIMITATIONS OF SECTIONS 7-24.1 to 7-24.10 OF THE MUNICIPAL CODE OF CHICAGO AND THE CONDITIONS AND LIMITATIONS HEREIN SET FORTH.

ASPHALT AND THE DELIVERY THEREOF TO JOBS SHALL BE MADE ON STANDARD SCHEDULES OF RATES AS DETERMINED BY THE COMMISSIONER OF STREETS AND SANITATION AND APPROVED BY THE COMPTROLLER. THE RATES AS DETERMINED FROM TIME TO TIME SHALL BE REPORTED TO THE COMMITTEE ON FINANCE OF THE CITY COUNCIL SHOWING THE VARIOUS DETAILS INCLUDED AS PARTS OF THE TOTAL RATE. SUCH RATES SHALL BE REVISED AND ADJUSTED FROM TIME TO TIME ON THE BASIS OF THE TOTAL COST, INCLUDING MAINTENANCE AND DEPRECIATION OF THE ASPHALT PLANT BUILDINGS AND EQUIPMENT, AND PLUS NOT TO EXCEED TEN PER CENT FOR GENERAL ADMINISTRATIVE, OVERHEAD AND OTHER EXPENSE.

EXPENDITURES ARE AUTHORIZED FOR SALARIES AND WAGES OF AUTHORIZED TITLES, MATERIAL AND SUPPLIES, TRUCK SERVICE AND OTHER EXPENSE INCIDENT TO THE MANUFACTURE AND DELIVERY OF ASPHALT.

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300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY

<u>CODE</u>		<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005	SALARIES AND WAGES-ON PAYROLL	812,500	812,500
*5410.000	FOR PERSONAL SERVICES.....	812,500	812,500
.162	REPAIR OR MAINTENANCE OF EQUIPMENT.....	19,600	19,600
	HEAT, LIGHT, AND POWER (PUBLIC)		
.182	AND RELATED SERVICES.....		
*5410.100	FOR CONTRACTUAL SERVICES.....	19,600	19,600
.224	AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	41,500	41,500
*5410.200	FOR TRAVEL.....	41,500	41,500
.340	MATERIAL AND SUPPLIES.....	312,200	312,200
*5410.300	FOR COMMODITIES.....	312,200	312,200
	*ORGANIZATION TOTAL.....	1,185,800	1,185,800

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
5416--IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT				
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:				
9528 LABORER-(B OF E).....		H		H
5085 GENERAL FOREMAN OF LINEMEN.....		M		M
5083 FOREMAN OF LINEMAN.....		H		H
5081 LINEMAN.....	15	17.50H	15	17.50H
5061 LAMP MAINTENANCE MAN.....	14	12.50H	14	12.50H
4634 PAINTER.....		H		H
ACTIVITY TOTAL.....	29	892,500	29	892,500
LESS TURNOVER.....	29	892,500	29	892,500
TOTAL.....		80,000-		80,000-
		812,500		812,500

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300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

<u>CODE</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>MAYOR</u> <u>RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	7,031,378	7,391,774
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,943	2,943
.020 OVERTIME.....	450,000	450,000
*5520.000 FOR PERSONAL SERVICES.....	7,484,321	7,844,717
.125 OFFICE AND BUILDING SERVICES.....	300	300
.126 OFFICE CONVENIENCES.....		
.128 FEES AND SERVICES.....	14,300	14,300
.130 POSTAGE AND POSTAL CHARGES.....	200	200
.150 PUBLICATIONS.....	10,500	10,500
.155 RENTAL OF PROPERTY.....	287,800	287,800
.157 RENTAL OF EQUIPMENT AND SERVICES.....	750,600	750,600
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	56,600	56,600
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	382,700	382,700
.166 SUBSCRIPTIONS AND DUES.....	100	100
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	75,000	75,000
.186 TELEPHONE.....	58,000	58,000
*5520.100 FOR CONTRACTUAL SERVICES.....	1,636,100	1,636,100
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	52,200	52,200
*5520.200 FOR TRAVEL.....	52,200	52,200
.320 GASOLINE.....	900	900
.340 MATERIAL AND SUPPLIES.....	239,400	239,400
.350 STATIONERY AND OFFICE SUPPLIES.....	9,300	9,300
*5520.300 FOR COMMODITIES.....	249,600	249,600
.422 OFFICE MACHINES.....	18,100	18,100
.423 COMMUNICATION DEVICES.....	1,800	1,800
.424 FURNITURE AND FURNISHINGS.....	2,500	2,500
.440 MACHINERY AND EQUIPMENT.....	8,100	8,100
*5520.400 FOR EQUIPMENT.....	30,500	30,500
*5520.700 FOR CONTINGENCIES.....	500	500
*ORGANIZATION TOTAL.....	9,453,221	9,813,617

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
5521--ADMINISTRATION					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	54,000	1	54,000
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	44,592	1	44,592
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	48,036	1	48,036
8197	SUPERINTENDENT OF STREET CLEANING.....	1	40,824	1	40,824
8197	SUPERINTENDENT OF STREET CLEANING.....	1	39,072	1	39,072
8196	SUPERVISOR OF STREET CLEANING.....	1	37,368	1	37,368
8196	SUPERVISOR OF STREET CLEANING.....	1	34,272	1	34,272
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	31,320	1	31,320
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	29,844	1	29,844
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	2	27,060	2	27,060
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	25,776	1	25,776
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	47,508	1	47,508
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	21,180	1	21,180
0809	EXECUTIVE SECRETARY I.....	1	19,224	1	19,224
0805	SECRETARY.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....				
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	34,272	1	34,272
0190	ACCOUNTING TECHNICIAN II.....				
0190	ACCOUNTING TECHNICIAN II.....	1	17,412	1	17,412
0190	ACCOUNTING TECHNICIAN II.....			1	16,608
0175	FIELD PAYROLL AUDITOR.....				
0164	SUPERVISING TIMEKEEPER.....	1	13,668	2	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,358		2,358
	ACTIVITY TOTAL.....	19	609,918	21	640,194
5522--STREET OPERATIONS					
9534	LABORER.....	14	10.48H	14	10.48H
8244	FOREMAN OF LABORERS (CURE AND GUTTER)...	1	14.30H	1	14.30H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,595.00M	3	2,595.00M
8171	SECTION FOREMAN.....	12	2,067.50M	14	2,067.50M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	15.60H	1	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	14.95H	5	14.95H
7183	MOTOR TRUCK DRIVER.....	26	14.30H	26	14.30H
7124	EQUIPMENT DISPATCHER.....	12	14.30H	12	14.30H
4265	WATCHMAN.....	4	7.01H	4	7.01H
	ACTIVITY TOTAL.....	78	2,069,672	80	2,119,292
5523--TOWING ADMINISTRATION					
6297	TRAFFIC SERVICE SUPERVISOR II.....				
6297	TRAFFIC SERVICE SUPERVISOR II.....				
6296	ASSISTANT DIRECTOR OF TOWING.....	1	35,796	1	35,796
6296	ASSISTANT DIRECTOR OF TOWING.....			1	22,260
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	31,320	1	31,320
6294	DIRECTOR OF TOWING.....	1	39,072	1	39,072
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	46,596	1	46,596
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....		585		585
	ACTIVITY TOTAL.....	5	170,781	6	193,041
5524--TOWING OPERATIONS					
SUPERVISORY-01					
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	15.60H	3	15.60H

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300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	8	14.95H	15	14.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	107	14.55H	108	14.55H
7183	MOTOR TRUCK DRIVER.....	16000H	14.55H	16000H	14.55H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW-TRUCKS- SWEEPERS.....	1	14.30H	1	14.30H
7124	EQUIPMENT DISPATCHER.....	1	14.30H	1	14.30H
7102	DISPATCH CLERK.....				
6282	TRAFFIC PATROL SERVICEMAN.....	30	2,375.00M	30	2,375.00M
	SECTION TOTAL.....	150	4,661,574	158	4,904,742

BOOT PROGRAM-02

9534	LABORER.....		H		H
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	15.072	2	15.072
6282	TRAFFIC PATROL SERVICEMAN.....	5	2,375.00M	5	2,375.00M
	SECTION TOTAL.....	6	157,572	7	172,644
	ACTIVITY TOTAL.....	156	4,819,146	165	5,077,386

5530--PAVEMENT MAINTENANCE AND SNOW REMOVAL

The following employees, as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

9534	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....	11.93H	11.93H
9534	LABORER.....	10.48H	10.48H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	14.95H	14.95H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....	14.30H	14.30H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	14.75H	14.75H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	14.55H	14.55H
7183	MOTOR TRUCK DRIVER.....	14.30H	14.30H
	ACTIVITY TOTAL.....		
		258	7,669,517
	LESS TURNOVER.....		635,196-
	TOTAL.....		7,034,321
		272	8,029,913
			635,196-
			7,394,717

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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300-VEHICLE TAX FUND

 DEPARTMENT OF STREETS AND SANITATION
 BUREAU OF FORESTRY, PARKWAYS
 AND BEAUTIFICATION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	2,189,564	2,189,564
.015 SCHEDULE SALARY ADJUSTMENTS.....	400	400
.020 OVERTIME.....	47,000	47,000
*5810.000 FOR PERSONAL SERVICES.....	2,236,964	2,236,964
.157 RENTAL OF EQUIPMENT AND SERVICES.....	194,800	194,800
*5810.100 FOR CONTRACTUAL SERVICES.....	194,800	194,800
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	2,500	2,500
*5810.200 FOR TRAVEL.....	2,500	2,500
.350 STATIONERY AND OFFICE SUPPLIES.....	3,200	3,200
*5810.300 FOR COMMODITIES.....	3,200	3,200
*ORGANIZATION TOTAL.....	2,437,464	2,437,464

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300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS
AND BEAUTIFICATION

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>		<u>MAYOR RECOMMENDATION</u>	
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
5813--OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE				
7973 TREE TRIMMER II.....	7	10.12H	7	10.12H
7972 TREE TRIMMER I.....	54	9.48H	54	9.48H
7972 TREE TRIMMER I (AS NEEDED).....	6120H	9.48H	6120H	9.48H
7183 MOTOR TRUCK DRIVER (AS NEEDED).....	443H	14.30H	443H	14.30H
7183 MOTOR TRUCK DRIVER.....	19	14.30H	19	14.30H
ACTIVITY TOTAL.....	80	1,807,450	80	1,807,450
5814--OPERATIONS-BEAUTIFICATION AND MAIN- TENANCE OF BOULEVARDS AND PARKWAYS				
9530 PARK LABORER (AS NEEDED).....	1922H	8.13H	1922H	8.13H
9530 PARK LABORER.....	20	8.13H	20	8.13H
7940 DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	2	19.224	2	19.224
7184 MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H
7183 MOTOR TRUCK DRIVER (AS NEEDED).....	704H	14.30H	704H	14.30H
7183 MOTOR TRUCK DRIVER.....	4	14.30H	4	14.30H
4634 PAINTER.....	1	14.50H	1	14.50H
SCHEDULE SALARY ADJUSTMENTS.....		400		400
ACTIVITY TOTAL.....	27	542,513	27	542,513
	107	2,349,963	107	2,349,963
LESS TURNOVER.....		160,000-		160,000-
TOTAL.....		2,189,963		2,189,963

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING-GENERAL

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	1,498,108	1,529,176
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,268	5,268
*6210.000 FOR PERSONAL SERVICES.....	1,503,376	1,534,444
.128 FEES AND SERVICES.....	6,000	6,000
.130 POSTAGE AND POSTAL CHARGES.....	15,000	15,000
.144 ENGINEERING.....	40,000	40,000
.147 SURVEYS.....	17,000	17,000
.148 TESTING AND INSPECTING.....	17,000	17,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	25,000	25,000
.150 PUBLICATIONS.....	11,000	11,000
.152 ADVERTISING.....	32,000	32,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....	3,000	3,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,100	5,100
.166 SUBSCRIPTIONS AND DUES.....	750	750
.169 TECHNICAL MEETING COSTS.....	500	500
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED.....		
.186 TELEPHONE.....	3,000	3,000
*6210.100 FOR CONTRACTUAL SERVICES.....	181,350	181,350
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....		
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	13,000	13,000
.245 REIMBURSEMENT TO TRAVELERS.....	2,000	2,000
.270 LOCAL TRANSPORTATION.....		
*6210.200 FOR TRAVEL.....	15,000	15,000
.340 MATERIAL AND SUPPLIES.....	9,500	9,500
.345 APPARATUS AND INSTRUMENTS.....	2,000	2,000
.348 BOOKS AND RELATED MATERIALS.....	5,500	5,500
.350 STATIONERY AND OFFICE SUPPLIES.....	16,500	16,500
*6210.300 FOR COMMODITIES.....	33,500	33,500
.422 OFFICE MACHINES.....	1,000	1,000
.424 FURNITURE AND FURNISHINGS.....	500	500
*6210.400 FOR EQUIPMENT.....	1,500	1,500
*6210.700 FOR CONTINGENCIES.....	500	500
FOR THE IMPROVEMENT, REPAIR AND MAIN- TENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOY- MENT OF PROFESSIONAL AND TECHNICAL ENGINEERING SERVICES AS NEEDED. PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PREPARED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO AND APPROVED BY THE CITY COUNCIL. PROVIDED, HOWEVER IN THE EVENT OF AN EMERGENCY, PRIOR APPROVAL OF THE CITY COUNCIL SHALL NOT BE REQUIRED, BUT IN THE EVENT OF SUCH EMERGENCY, THE COMMISSIONER SHALL REPORT TO THE CITY COUNCIL AT THE NEXT REGULAR COUNCIL MEETING THE PURPOSE FOR WHICH SUCH FUNDS WERE EXPENDED AND THE AMOUNT EXPENDED FOR SUCH EMERGENCY..	868,400	868,400
.890 FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVMENTS OF ALLEYS AND FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS- MENTS.....	416,500	416,500
*6210.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,284,900	1,284,900
*ORGANIZATION TOTAL.....	3,020,126	3,051,194

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300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING-GENERAL

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
6211--PROGRAMS							
8291	PROGRAM ANALYST.....	1	34,272	1	34,272		
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	44,592	1	44,592		
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	40,824	1	40,824		
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	34,272	1	34,272		
6145	ENGINEERING TECHNICIAN VI.....	2	31,320	2	31,320		
6145	ENGINEERING TECHNICIAN VI.....	1	28,392	1	28,392		
6145	ENGINEERING TECHNICIAN VI.....	1	27,060	1	27,060		
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060		
6144	ENGINEERING TECHNICIAN V.....	2	25,776	2	25,776		
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392		
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388		
6143	ENGINEERING TECHNICIAN IV.....	2	24,528	2	24,528		
6143	ENGINEERING TECHNICIAN IV.....	1	19,224	1	19,224		
6142	ENGINEERING TECHNICIAN III.....	1	23,388	1	23,388		
6142	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224		
6142	ENGINEERING TECHNICIAN III.....	1	18,312	1	18,312		
6142	ENGINEERING TECHNICIAN III.....	1	17,412	1	17,412		
6142	ENGINEERING TECHNICIAN III.....	2	15,072	2	15,072		
5678	ENGINEER OF STREETS.....	1	50,000	1	50,000		
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	47,508	1	47,508		
5615	CIVIL ENGINEER V.....						
5613	CIVIL ENGINEER III.....	1	31,320	1	31,320		
5612	CIVIL ENGINEER II.....	1	29,844	1	29,844		
5611	CIVIL ENGINEER I.....			1	19,224		
5610	ASSOCIATE CITY STREET ENGINEER.....	2	42,672	2	42,672		
1912	PROJECT COORDINATOR.....	1	35,796	1	35,796		
1805	STOCKHANDLER.....	1	13,668	1	13,668		
1773	PROGRAM OPERATIONS ANALYST.....	1	39,072	1	39,072		
0833	WORD PROCESSING OPERATOR I.....	1	11,844	1	11,844		
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072		
0832	WORD PROCESSING OPERATOR II.....	1	14,352	1	14,352		
0805	SECRETARY.....						
0423	HEAD CLERK.....	1	17,412	1	17,412		
0423	HEAD CLERK.....	1	20,184	1	20,184		
0423	HEAD CLERK.....	1	18,312	1	18,312		
0421	PRINCIPAL CLERK.....	1	15,828	1	15,828		
0421	PRINCIPAL CLERK.....			1	11,844		
0403	SENIOR CLERK.....	1	14,352	1	14,352		
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608		
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072		
	SCHEDULE SALARY ADJUSTMENTS.....		4,154		4,154		
	ACTIVITY TOTAL.....	41	1,074,946	43	1,106,014		
6214--BOARD OF LOCAL IMPROVEMENTS							
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588	3	9,588		
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	13,332	1	13,332		
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844		
6144	ENGINEERING TECHNICIAN V.....	1	24,528	1	24,528		
6144	ENGINEERING TECHNICIAN V.....	1	20,184	1	20,184		
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260		
6143	ENGINEERING TECHNICIAN IV.....	1	21,180	1	21,180		
6142	ENGINEERING TECHNICIAN III.....	1	22,260	1	22,260		
6142	ENGINEERING TECHNICIAN III.....	1	21,180	1	21,180		
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608		
6141	ENGINEERING TECHNICIAN II.....	1	19,224	1	19,224		
5751	MAP DRAFTSMAN I.....	1	16,608	1	16,608		
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS.....	1	29,844	1	29,844		

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300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING-GENERAL

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
5614	CIVIL ENGINEER IV.....	1	35,796	1	35,796
1664	TITLE SEARCHER.....	1	17,412	1	17,412
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	40,824	1	40,824
1001	ASSESSOR.....	1	19,224	1	19,224
1001	ASSESSOR.....	1	18,312	1	18,312
1001	ASSESSOR.....	1	13,668	1	13,668
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0665	SENIOR DATA ENTRY OPERATOR.....	1	12,396	1	12,396
0616	SENIOR KEY PUNCH OPERATOR.....				
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0401	JUNIOR CLERK.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,388	1	23,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,114		1,114
	ACTIVITY TOTAL.....	26	509,950	26	509,950
		67	1,584,896	69	1,615,964
	LESS TURNOVER.....		81,520-		81,520-
	TOTAL.....		1,503,376		1,534,444

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300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF
TRAFFIC ENGINEERING AND OPERATIONS

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	7,029,230	6,655,172
.015 SCHEDULE SALARY ADJUSTMENTS.....	15,534	15,534
.020 OVERTIME.....	58,800	58,800
*6280.000 FOR PERSONAL SERVICES.....	7,103,564	6,729,506
.125 OFFICE AND BUILDING SERVICES.....	2,500	2,500
.126 OFFICE CONVENIENCES.....	1,300	1,300
.128 FEES AND SERVICES.....	10,000	16,000
.130 POSTAGE AND POSTAL CHARGES.....	6,000	6,000
.144 ENGINEERING.....	175,000	280,400
.150 PUBLICATIONS.....	400	400
.157 RENTAL OF EQUIPMENT AND SERVICES.....	596,412	595,400
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....	53,800	53,800
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	82,800	82,800
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	34,600	34,600
.166 SUBSCRIPTIONS AND DUES.....	200	200
.169 TECHNICAL MEETING COSTS.....	3,500	3,500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	3,300	3,300
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	240,500	240,500
.186 TELEPHONE.....	17,700	17,700
*6260.100 FOR CONTRACTUAL SERVICES.....	1,228,012	1,338,400
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	90,500	90,500
.270 LOCAL TRANSPORTATION.....	4,900	4,900
*6280.200 FOR TRAVEL.....	95,400	95,400
.320 GASOLINE.....	1,200	1,200
.340 MATERIAL AND SUPPLIES.....	838,400	838,400
.345 APPARATUS AND INSTRUMENTS.....		
.348 BOOKS AND RELATED MATERIALS.....	1,800	1,800
.350 STATIONERY AND OFFICE SUPPLIES.....	28,100	28,100
*6280.300 FOR COMMODITIES.....	869,500	869,500
.422 OFFICE MACHINES.....	12,400	12,400
.423 COMMUNICATION DEVICES.....		
.424 FURNITURE AND FURNISHINGS.....	8,800	8,800
.440 MACHINERY AND EQUIPMENT.....	6,100	6,100
*6260.400 FOR EQUIPMENT.....	27,300	27,300
*6280.700 FOR CONTINGENCIES.....	1,500	1,500
*ORGANIZATION TOTAL.....	9,325,276	9,061,606

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF
TRAFFIC ENGINEERING AND OPERATIONS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
6261--ADMINISTRATION					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	51,360	1	51,360
0821	JUNIOR STENOGRAPHER.....	1	13,020	1	13,020
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0805	SECRETARY.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	14,352	1	14,352
0401	JUNIOR CLERK.....				
0308	STAFF ASSISTANT.....	1	28,392	1	28,392
0189	ACCOUNTING TECHNICIAN I.....	1	13,668	1	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		553		553
	ACTIVITY TOTAL.....	7	152,245	7	152,245
6262--TRAFFIC PLANNING AND DESIGN					
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	35,796	1	35,796
6274	ENGINEER OF TRAFFIC PLANNING.....	1	44,592	1	44,592
6274	ENGINEER OF TRAFFIC PLANNING.....				
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....				
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	42,672	2	42,672
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	39,072	1	39,072
6254	TRAFFIC ENGINEER IV.....	1	25,776	1	25,776
6253	TRAFFIC ENGINEER III.....	1	32,796	1	32,796
6252	TRAFFIC ENGINEER II.....	1	25,776	1	25,776
6252	TRAFFIC ENGINEER II.....	1	23,388	1	23,388
6251	TRAFFIC ENGINEER I.....	2	19,224	2	19,224
6144	ENGINEERING TECHNICIAN V.....	3	31,320	3	31,320
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....				
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	27,060	1	27,060
0826	PRINCIPAL TYPIST.....				
0826	PRINCIPAL TYPIST.....				
0805	SECRETARY.....	2	18,312	2	18,312
	SCHEDULE SALARY ADJUSTMENTS.....		642		642
	ACTIVITY TOTAL.....	21	607,758	21	607,758
6263--TRAFFIC SURVEYS AND FIELD STUDIES					
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	21,180	1	21,180
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	19,224	1	19,224
6298	TRAFFIC SERVICE SUPERVISOR I.....	1	18,312	1	18,312
6297	TRAFFIC SERVICE SUPERVISOR II.....				
6297	TRAFFIC SERVICE SUPERVISOR II.....			1	16,608
6295	TRAFFIC MAINTENANCE SUPERVISOR.....				
6292	ASSISTANT SUPERINTENDENT OF TRAFFIC SERVICE.....	1	27,060	1	22,260
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	32,796	1	32,796
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	46,596	1	46,596
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	47,508	1	47,508
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	42,672	3	42,672
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....				
6258	TRAFFIC SURVEYMAN.....	1	20,184	1	20,184
6255	TRAFFIC ENGINEER V.....	2	39,072	2	39,072
6255	TRAFFIC ENGINEER V.....	2	37,368	2	37,368
6254	TRAFFIC ENGINEER IV.....				
6254	TRAFFIC ENGINEER IV.....	1	28,392	1	28,392
6252	TRAFFIC ENGINEER II.....	1	24,528	1	24,528
6251	TRAFFIC ENGINEER I.....	1	19,224	1	19,224
6174	TRAFFIC SERVICEMAN.....	1	18,312	1	18,312
6174	TRAFFIC SERVICEMAN.....	2	15,828	2	15,828

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300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF
TRAFFIC ENGINEERING AND OPERATIONS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
6174	TRAFFIC SERVICEMAN.....	1	15,072	1	15,072
6174	TRAFFIC SERVICEMAN.....	1	14,352	1	14,352
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	32,796	1	32,796
6144	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	31,320	1	31,320
6143	ENGINEERING TECHNICIAN IV.....	2	28,392	2	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	27,060	1	27,060
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	3	24,528	3	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	2	22,260	2	22,260
6142	ENGINEERING TECHNICIAN III.....	2	15,072	3	15,072
6142	ENGINEERING TECHNICIAN III.....	1	20,184	1	20,184
6142	ENGINEERING TECHNICIAN III.....	1	21,180	1	21,180
6141	ENGINEERING TECHNICIAN II.....	1	18,312	1	18,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	21,180	1	21,180
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	12,396	1	12,396
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0805	SECRETARY.....	1	15,828	1	15,828
0805	SECRETARY.....	1	18,312	1	18,312
0423	HEAD CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	10,272	1	10,272
9534	LABORER.....	8	13,65H	8	13,65H
7183	MOTOR TRUCK DRIVER.....	2	14,30H	2	14,30H
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....				
	SCHEDULE SALARY ADJUSTMENTS.....		8,607 ^M		8,607 ^M
	ACTIVITY TOTAL.....	64	1,619,223	66	1,646,103

6265--CONSTRUCTION AUTHORIZATION AND
INSPECTION

The following employees as needed are authorized to be employed for engineering and inspection service of the Bureau of Traffic Engineering and Operations including work on Motor Fuel Tax and Bond Fund projects. Expenditures under this authorization from the Corporate Fund and Vehicle Tax Fund shall be limited to the amounts appropriated therefor respectively, but in no event shall the number of employees hired at any one time exceed the number specifically appropriated for in this activity.

8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	47,508	1	47,508
8232	COORDINATOR OF STREET PERMITS.....	1	40,824	1	40,824
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	32,796	1	32,796
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	31,320	1	31,320
8054	PUBLIC WAY INSPECTOR IV.....	2	28,392	1	28,392
8054	PUBLIC WAY INSPECTOR IV.....	1	27,060	1	27,060
8054	PUBLIC WAY INSPECTOR IV.....	1	21,180	1	21,180
8053	PUBLIC WAY INSPECTOR III.....	1	32,796	1	32,796
8053	PUBLIC WAY INSPECTOR III.....	1	23,388	2	23,388
8053	PUBLIC WAY INSPECTOR III.....	1	22,260	1	22,260
8053	PUBLIC WAY INSPECTOR III.....	1	20,184	1	20,184
8053	PUBLIC WAY INSPECTOR III.....	1	18,312	1	18,312
8052	PUBLIC WAY INSPECTOR II.....	1	17,412	1	17,412
8052	PUBLIC WAY INSPECTOR II.....			1	13,668
8051	PUBLIC WAY INSPECTOR I.....	1	19,224	1	19,224
8051	PUBLIC WAY INSPECTOR I.....	2	12,396	2	12,396
8051	PUBLIC WAY INSPECTOR I.....	1	17,412	1	17,412

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300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF
TRAFFIC ENGINEERING AND OPERATIONS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE NO.	RECOMMENDATION RATE	MAYOR NO.	RECOMMENDATION RATE
8051	PUBLIC WAY INSPECTOR I.....	1	15,828	1	15,828
8051	PUBLIC WAY INSPECTOR I.....	1	15,072	1	15,072
8051	PUBLIC WAY INSPECTOR I.....				
6293	COORDINATOR OF TRAFFIC PERMITS.....	1	42,672	1	42,672
6253	TRAFFIC ENGINEER III.....	1	25,776	1	25,776
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528
6142	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224
6141	ENGINEERING TECHNICIAN II.....	1	16,608	1	16,608
6140	ENGINEERING TECHNICIAN I.....	1	14,352	1	14,352
5980	UTILITIES COORDINATOR.....	1	34,272	1	34,272
5614	CIVIL ENGINEER IV.....	1	29,844	1	29,844
0836	SENIOR TYPIST.....	1	11,316	1	11,316
0836	SENIOR TYPIST.....	5	12,396	5	12,396
0836	SENIOR TYPIST.....	4	10,272	4	10,272
0834	TYPIST.....				
0825	PRINCIPAL STENOGRAPHER.....	1	18,312	1	18,312
0821	JUNIOR STENOGRAPHER.....	1	11,316	1	11,316
0805	SECRETARY.....				
0423	HEAD CLERK.....	3	21,180	3	21,180
0421	PRINCIPAL CLERK.....	1	18,312	1	18,312
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....	2	16,608	2	16,608
0403	SENIOR CLERK.....	2	15,072	2	15,072
0403	SENIOR CLERK.....	1	9,780	2	9,780
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	1	11,316	1	11,316
0401	JUNIOR CLERK.....	1	10,272	1	10,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,186		4,186
	ACTIVITY TOTAL.....	58	1,167,514	60	1,185,956

6266--STREET SIGNS AND STREET MARKING

9534	LABORER.....	38	13.65H	30	13.65H
9532	STORES LABORER.....	3	13.65H	3	13.65H
8284	ASSISTANT SUPERINTENDENT OF SIGN DIVISION.....	1	37,368	1	32,796
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	40,824		
8269	ASSISTANT SHOP SUPERVISOR.....	1	32,796		
8269	ASSISTANT SHOP SUPERVISOR.....				
8267	FOREMAN OF SIGN SHOP.....	1	17.70H	1	17.70H
8265	FOREMAN OF SIGN HANGERS.....	1	14.01H	1	14.01H
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	51,480	1	47,508
8263	SIGN HANGER.....	22	13.76H	21	13.76H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,595.00M	1	2,595.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	14.95H		
7183	MOTOR TRUCK DRIVER.....	5	14.30H	5	14.30H
6674	MACHINIST.....	1	17.40H		
6605	BLACKSMITH.....	2	18.40H	2	18.40H
6601	BLACKSMITH HELPER.....	1	18.30H	1	18.30H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	31,320		
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	3	31,320	3	31,320
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	27,060	1	27,060
6258	TRAFFIC SURVEYMAN.....				
6220	DISTRICT SUPERVISOR OF SIGN DIVISION.....	3	32,796	3	32,796
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	24,528	1	24,528
6143	ENGINEERING TECHNICIAN IV.....				
4855	SHEET METAL WORKER.....	1	16.85H	1	16.85H

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300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF
TRAFFIC ENGINEERING AND OPERATIONS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4656	SIGN PAINTER.....	5	13.14H	5	13.14H
4654	SIGN PAINTER HELPER.....	9	12.04H	8	12.04H
4636	FOREMAN OF PAINTERS.....	1	16.31H	1	16.31H
4634	PAINTER.....	13	14.50H	13	14.50H
4630	GENERAL FOREMAN OF PAINTERS.....		M		M
4301	CARPENTER.....	3	16.50H	3	16.50H
4265	WATCHMAN.....	4	6.81H	4	6.81H
4223	CUSTODIAL WORKER.....	1	7.76H	1	7.76H
0403	SENIOR CLERK.....	1	14,352	1	14,352
0164	SUPERVISING TIMEKEEPER.....	1	16,608	1	16,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,546		1,546
	ACTIVITY TOTAL.....	128	3,629,200	114	3,209,818
		278	7,175,940	268	6,801,882
	LESS TURNOVER.....		131,176-		131,176-
	TOTAL.....		7,044,764		6,670,706

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300-VEHICLE TAX FUND

BUREAU OF CONSTRUCTION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	904,122	904,122
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,530	2,530
.020 OVERTIME.....	45,000	45,000
*6420.000 FOR PERSONAL SERVICES.....	951,652	951,652
.125 OFFICE AND BUILDING SERVICES.....	500	500
.126 OFFICE CONVENIENCES.....	500	500
.130 POSTAGE AND POSTAL CHARGES.....	300	300
.157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	5,000	5,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT..... HEAT, LIGHT, AND POWER (PUBLIC)	5,000	5,000
.182 AND RELATED SERVICES.....	10,000	10,000
.186 TELEPHONE.....	6,000	6,000
*6420.100 FOR CONTRACTUAL SERVICES.....	33,300	33,300
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	25,000	25,000
*6420.200 FOR TRAVEL.....	25,000	25,000
.340 MATERIAL AND SUPPLIES.....	4,500	4,500
.345 APPARATUS AND INSTRUMENTS.....	10,000	10,000
.350 STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000
*6420.300 FOR COMMODITIES.....	15,500	15,500
.423 COMMUNICATION DEVICES.....	3,600	3,600
*6420.400 FOR EQUIPMENT.....	3,600	3,600
FOR EXPENSE INCURRED FOR MAINTENANCE AND REPAIR OF BUREAU OF STREETS STRUC- TURES USED IN CONNECTION WITH STREET REPAIR WORK. ONLY EMPLOYEES AUTHORIZED UNDER THE CORPORATE FUND SHALL BE USED		
.801 IN THIS WORK.....	60,000	60,000
*6420.800 FOR SPECIFIC PURPOSES-GENERAL.....	60,000	60,000
*ORGANIZATION TOTAL.....	1,089,052	1,089,052

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300-VEHICLE TAX FUND

BUREAU OF CONSTRUCTION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u>	<u>NO.</u>	<u>RATE</u>
6421--CONTRACTS							
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	44,592	1	44,592		
6145	ENGINEERING TECHNICIAN VI.....	2	34,272	2	34,272		
6145	ENGINEERING TECHNICIAN VI.....	1	32,796	1	32,796		
6145	ENGINEERING TECHNICIAN VI.....						
6145	ENGINEERING TECHNICIAN VI.....	1	22,260	1	22,260		
6144	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844		
6144	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320		
6144	ENGINEERING TECHNICIAN V.....	2	28,392	2	28,392		
6144	ENGINEERING TECHNICIAN V.....	1	20,184	1	20,184		
6144	ENGINEERING TECHNICIAN V.....	1	27,060	1	27,060		
6144	ENGINEERING TECHNICIAN V.....	1	24,528	1	24,528		
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392		
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388		
6143	ENGINEERING TECHNICIAN IV.....	1	20,184	1	20,184		
6143	ENGINEERING TECHNICIAN IV.....	1	18,312	1	18,312		
6142	ENGINEERING TECHNICIAN III.....	2	23,388	2	23,388		
6142	ENGINEERING TECHNICIAN III.....	1	22,260	1	22,260		
6142	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608		
6142	ENGINEERING TECHNICIAN III.....	4	20,184	4	20,184		
6142	ENGINEERING TECHNICIAN III.....	2	15,072	2	15,072		
6142	ENGINEERING TECHNICIAN III.....	2	19,224	2	19,224		
6141	ENGINEERING TECHNICIAN II.....						
6141	ENGINEERING TECHNICIAN II.....						
5630	COORDINATING ENGINEER I.....	1	42,672	1	42,672		
5615	CIVIL ENGINEER V.....	1	39,072	1	39,072		
5614	CIVIL ENGINEER IV.....	2	35,796	2	35,796		
5613	CIVIL ENGINEER III.....	1	32,796	1	32,796		
5613	CIVIL ENGINEER III.....	1	25,776	1	25,776		
5612	CIVIL ENGINEER II.....						
5612	CIVIL ENGINEER II.....	1	21,180	1	21,180		
5610	ASSOCIATE CITY STREET ENGINEER.....						
1912	PROJECT COORDINATOR.....	1	35,796	1	35,796		
	SCHEDULE SALARY ADJUSTMENTS.....		2,530		2,530		
	ACTIVITY TOTAL.....	36	954,574	36	954,574		
		36	954,574	36	954,574		
	LESS TURNOVER.....		47,922		47,922		
	TOTAL.....		906,652		906,652		

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300-VEHICLE TAX FUND

DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE-CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT TO THE EMPLOYEE COMPENSATION PLAN).....	
.035	2,500	2,500
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICE-MEN'S ANNUITY AND BENEFIT FUND, FIRE-MEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT FUND.....	
.042	4,459,000	4,459,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH MAINTENANCE ORGANIZATION PREMIUMS.....	
.056	350,000	350,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	
.057	85,000	85,000
*9112.000	4,922,500	4,922,500
	FOR PERSONAL SERVICES.....	
	AUDITING AT THE DIRECTION OF THE	
.142	50,000	50,000
	COMMITTEE ON FINANCE.....	
.155	3,450	3,450
	RENTAL OF PROPERTY.....	
*9112.100	53,450	53,450
	FOR CONTRACTUAL SERVICES.....	
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE	
.246	5,000	5,000
*9112.200	5,000	5,000
	CITY COUNCIL.....	
	FOR TRAVEL.....	
	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF	
.801	20,000	20,000
	PERSONNEL.....	
	EXPENSE OF INVESTIGATIONS BY COMMITTEE ON FINANCE.....	
.802	55,000	55,000
	TO REIMBURSE THE CORPORATE FUND FOR 50% OF THE PERSONAL SERVICES APPROPRIATION FOR THE COMMISSIONER'S OFFICE.	
.860	1,045,320	1,052,880
	DEPARTMENT OF STREETS AND SANITATION....	
	TO REIMBURSE THE CORPORATE FUND FOR SALARIES AND WAGES OF POLICE OFFICERS ENGAGED IN REGULATING TRAFFIC.....	
.861	5,283,496	5,283,496
	TO REIMBURSE THE CORPORATE FUND FOR EXPENSE INCURRED BY THE CITY CLERK FOR SERVICES OF CLERKS AND INVESTIGATORS AND PRINTING AND OTHER EXPENSES IN CONNECTION WITH ANALYZING AND CHECKING THE ISSUANCE OF VEHICLE TAX LICENSES AND PREPARING INFORMATION FOR THE DEPARTMENT OF POLICE AND ACTION OF THE DEPARTMENT	
.862	61,020	61,020
	OF POLICE THEREON.....	
	TO REIMBURSE THE CORPORATE FUND FOR SERVICES FURNISHED BY THE DEPARTMENT OF PURCHASES.....	
.863	123,260	123,260
	TO REIMBURSE THE CORPORATE FUND FOR	

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300-VEHICLE TAX FUND

DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.864 SERVICES FURNISHED BY THE DATA CENTER... TO REIMBURSE THE CORPORATE FUND FOR GRAPHIC AND REPRODUCTION CENTER	267,800	267,800
.872 SERVICES.....	31,300	31,300
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	6,887,196	6,894,756
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,500,000	1,500,000
.938 CLAIMS UNDER UNEMPLDYMENT INSURANCE ACT. FOR PAYMENT OF CLAIMS AND REFUNDS OF VEHICLE LICENSE FEES WHEN ORDERED BY	340,000	340,000
.989 THE CITY COUNCIL.....	5,000	5,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,845,000	1,845,000
*ORGANIZATION TOTAL.....	13,713,146	13,720,706

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310-MOTOR FUEL TAX FUND

310-MOTOR FUEL TAX FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR EXPENDITURES FROM ALLOTMENTS AS HAVE BEEN ALLOTTED OR AS MAY BE ALLOTTED AND HEREAFTER AUTHORIZED TO PROJECTS BY THE CITY COUNCIL, INCLUDING ENGINEERING, SUPERVISION AND OVERHEAD EXPENSE, AS PROVIDED UNDER THE MOTOR FUEL TAX LAW. FOR GENERAL OPERATING EXPENSES OF THE COMMITTEE ON FINANCE IN ADMINISTERING, INVESTIGATING, PROGRAMMING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE REPAIR AND MAINTENANCE OF STREETS AND HIGHWAYS (\$160,000). EXPENDITURES FOR PROJECTS FROM THIS ACCOUNT SHALL BE MADE ONLY TO THE EXTENT OF THE CASH AVAILABLE RECEIVED FROM THE CITY'S DISTRIBUTIVE SHARE OF STATE MOTOR FUEL TAX UNDER ALLOTMENTS APPROVED BY THE STATE. EXPENDITURES OR ENCUMBRANCES FROM ANY ALLOTMENT OR PROJECT PAYABLE FROM THIS ACCOUNT SHALL BE SUBJECT TO SUCH FURTHER LIMITATION OR RESTRICTION AS MAY BE ORDERED BY THE CITY COUNCIL. THE VEHICLE TAX FUND AND OTHER CITY FUNDS SHALL BE REIMBURSED FROM THIS ACCOUNT FOR ENGINEERING, SUPERVISION OR OTHER EXPENSE PROPERLY CHARGEABLE TO PROJECTS FOR WHICH ALLOTMENTS HAVE BEEN MADE. EXPENDITURES FROM THIS ACCOUNT SHALL BE ACCOUNTED FOR BY ALLOTMENTS FOR PROJECTS		
.890	AS EXPENDED.....	57,797,000	57,797,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	57,797,000	57,797,000
	*ORGANIZATION TOTAL.....	57,797,000	57,797,000

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314-SEWER FUND

DEPARTMENT OF SEWERS

THE DEPARTMENT OF SEWERS HAS SUPERVISION AND CONTROL OF ALL MATTERS RELATING TO DRAINS, SEWERS, AND GRADES. THE COMMISSIONER OF SEWERS HAS SPECIAL CHARGE OF THE CONSTRUCTION OF ALL PUBLIC AND PRIVATE SEWERS AND CATCH BASINS OR IN ANY PUBLIC WAY, EXCEPT WHERE THE COST OF SUCH CONSTRUCTION IS TO BE PAID FOR WHOLLY OR IN PART BY SPECIAL ASSESSMENT. THE COMMISSIONER HAS CHARGE OF THE ISSUANCE OF ALL PERMITS FOR CONNECTION WITH, OR REPAIRS TO, THE SEWER SYSTEM OF THE CITY.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	27,351,522	27,765,834
.015 SCHEDULE SALARY ADJUSTMENTS.....	10,915	10,915
.020 OVERTIME.....	500,000	500,000
*8410.000 FOR PERSONAL SERVICES.....	27,862,437	28,276,749
.130 POSTAGE AND POSTAL CHARGES.....	20,555	20,555
.144 ENGINEERING.....	6,000	6,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	83,500	83,500
.155 RENTAL OF PROPERTY.....	1,200	1,200
.157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000,000	3,000,000
RENTAL OF EQUIPMENT AND SERVICES-		
.158 CITY OWNED.....	80,000	80,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	105,000	105,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	10,000	10,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	20,000	20,000
.163 RESTORATION OF STREET OPENINGS.....	200,000	200,000
.166 SUBSCRIPTIONS AND DUES.....	2,500	2,500
.169 TECHNICAL MEETING COSTS.....	13,000	13,000
.173 STATE VEHICLE LICENSE PLATES.....	500	500
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	400,000	400,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	110,000	110,000
.186 TELEPHONE.....	70,000	70,000
*8410.100 FOR CONTRACTUAL SERVICES.....	4,122,255	4,122,255
.228 AUTOMOBILE ALLOWANCE-SCHEDULE RATE.....	150,000	150,000
.270 LOCAL TRANSPORTATION.....	500	500
*8410.200 FOR TRAVEL.....	150,500	150,500
.315 MOTOR VEHICLE DIESEL FUEL.....	65,000	65,000
.320 GASOLINE.....	200,000	200,000
.340 MATERIAL AND SUPPLIES.....	1,000,000	1,000,000
.350 STATIONERY AND OFFICE SUPPLIES.....	45,000	45,000
.360 REPAIR PARTS AND MATERIALS.....	300,000	300,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	45,000	45,000
*8410.300 FOR COMMODITIES.....	1,655,000	1,655,000
.422 OFFICE MACHINES.....	13,600	13,600
.423 COMMUNICATION DEVICES.....	8,400	8,400
.424 FURNITURE AND FURNISHINGS.....	14,700	14,700
.440 MACHINERY AND EQUIPMENT.....	700,000	851,000
.445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	70,800	70,800
.450 VEHICLES.....	84,000	84,000
*8410.400 FOR EQUIPMENT.....	891,500	1,042,500
FOR ACQUISITION OF PROPERTY NOT OTHER-		
WISE PROVIDED FOR: TO BE EXPENDED UNDER		
.610 THE DIRECTION OF THE CITY COUNCIL.....		
*8410.600 FOR LAND.....		
*ORGANIZATION TOTAL.....	34,681,692	35,247,004

12/4/85

REPORTS OF COMMITTEES

23507

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314--SEWER FUND

DEPARTMENT OF SEWERS

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
8411--COMMISSIONER'S OFFICE ADMINISTRATION					
5975	COMMISSIONER OF SEWERS.....	1	65,000	1	65,000
0313	ASSISTANT COMMISSIONER.....	2	50,000	2	50,000
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	37,368	1	37,368
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,260	1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	ACTIVITY TOTAL.....	6	244,812	6	244,812
8412--FISCAL MANAGEMENT					
5977	DEPUTY COMMISSIONER OF SEWERS.....	1	55,000	1	55,000
1815	PRINCIPAL STOREKEEPER.....				
1588	PROCUREMENT CONTROL OFFICER I.....	1	21,180	1	21,180
1580	SUPERVISOR OF CONTRACTS.....				
1342	PERSONNEL ASSISTANT III.....	1	18,312	1	18,312
1305	PERSONNEL AIDE.....	1	13,020	1	13,020
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	34,272	1	34,272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,844	1	29,844
1198	DATA PROCESSING COORDINATOR II.....				
1180	APPLICATIONS DESIGNER TRAINEE.....	1	16,608	1	16,608
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	31,320	1	31,320
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	23,388	1	23,388
0836	SENIOR TYPIST.....	1	11,844	1	11,844
0805	SECRETARY.....	1	17,412	1	17,412
0664	DATA ENTRY OPERATOR.....	6	11,316	6	11,316
0427	CHIEF CLERK.....	1	23,388	1	23,388
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	23,388	1	23,388
0424	ASSIGNMENT CLERK.....	5	21,180	5	21,180
0421	PRINCIPAL CLERK.....	1	11,844	1	11,844
0414	INQUIRY AIDE II.....			1	11,844
0413	INQUIRY AIDE I.....				
0413	INQUIRY AIDE I.....	2	13,668	2	13,668
0413	INQUIRY AIDE I.....	1	11,316	1	11,316
0403	SENIOR CLERK.....	1	15,072	1	15,072
0403	SENIOR CLERK.....	2	11,316	2	11,316
0401	JUNIOR CLERK.....	1	12,396	1	12,396
0401	JUNIOR CLERK.....	1	10,788	1	10,788
0345	CONTRACTS COORDINATOR.....	1	40,824	1	40,824
0343	DIRECTOR, FINANCE AND ADMINISTRATION.....	1	39,072	1	39,072
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,776	1	25,776
0303	ADMINISTRATIVE ASSISTANT III.....				
0303	ADMINISTRATIVE ASSISTANT III.....	1	19,224	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....			1	15,072
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,608	1	16,608
0195	CHIEF SEWER FUND ACCOUNTANT.....	1	35,796	1	35,796
0190	ACCOUNTING TECHNICIAN II.....	1	21,180	1	21,180
0178	SUPERVISOR OF PAYROLLS.....	1	24,528	1	24,528
0169	CHIEF TIMEKEEPER.....	1	25,776	1	25,776
0103	ACCOUNTANT III.....	1	22,260	1	22,260
0102	ACCOUNTANT II.....				
0102	ACCOUNTANT II.....	1	17,412	1	17,412
0101	ACCOUNTANT I.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,750		4,750
	ACTIVITY TOTAL.....	47	956,042	49	982,958
8413--ADMINISTRATIVE SERVICES					
7103	EQUIPMENT COORDINATOR.....			1	16,608
6122	SAFETY SPECIALIST III.....	1	28,392	1	28,392

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314--SEWER FUND

DEPARTMENT OF SEWERS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
6122	SAFETY SPECIALIST III.....	1	21,180	1	21,180
0424	ASSIGNMENT CLERK.....	5	21,180	5	21,180
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	28,392	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		726		726
	ACTIVITY TOTAL.....	8	184,590	9	201,198

8420--DIVISION OF ENGINEERING AND CONSTRUCTION
ADMINISTRATION

5676	CHIEF ENGINEER OF SEWERS.....	1	44,592	1	44,592
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,224	1	19,224
	ACTIVITY TOTAL.....	2	63,816	2	63,816

8421--SEWER INSPECTIONS

6145	ENGINEERING TECHNICIAN VI.....	2	34,272	2	34,272
6145	ENGINEERING TECHNICIAN VI.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	17,412	1	17,412
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	35,796	1	35,796
5630	COORDINATING ENGINEER I.....	1	46,596	1	46,596
5630	COORDINATING ENGINEER I.....	1	44,592	1	44,592
5616	SUPERVISING ENGINEER.....				
5614	CIVIL ENGINEER IV.....	1	28,392	1	28,392
5613	CIVIL ENGINEER III.....				
5611	CIVIL ENGINEER I.....				
2237	CHIEF PLUMBING INSPECTOR.....	1	44,592	1	44,592
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	29,844	1	29,844
8317	SUPERVISING MASON INSPECTOR.....	1	3,036.50M	1	3,036.50M
8315	MASON INSPECTOR.....	23	2,866.50M	23	2,866.50M
2231	PLUMBING INSPECTOR.....	7	3,068.50M	7	3,068.50M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	3,068.50M	1	3,068.50M
2143	HOUSE DRAIN INSPECTOR.....	19	2,898.50M	19	2,898.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,171		2,171
	ACTIVITY TOTAL.....	62	2,149,001	62	2,149,001

8422--SEWER DESIGN

6145	ENGINEERING TECHNICIAN VI.....	2	34,272	2	34,272
6144	ENGINEERING TECHNICIAN V.....	1	28,392	1	28,392
6144	ENGINEERING TECHNICIAN V.....	1	21,180	1	21,180
6143	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392
6143	ENGINEERING TECHNICIAN IV.....	1	25,776	1	25,776
6143	ENGINEERING TECHNICIAN IV.....	1	21,180	1	21,180
6142	ENGINEERING TECHNICIAN III.....	1	22,260	1	22,260
6142	ENGINEERING TECHNICIAN III.....	1	18,312	1	18,312
6141	ENGINEERING TECHNICIAN II.....	2	12,396	2	12,396
6133	ENGINEER-IN-TRAINING.....	1	11,844	1	11,844
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	17,412	1	17,412
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	14,352	1	14,352
5742	GRAPHIC ARTIST II.....	1	15,828	1	15,828
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	52,000	1	52,000
5630	COORDINATING ENGINEER I.....	1	42,672	1	42,672
5614	CIVIL ENGINEER IV.....	1	31,320	1	31,320
5614	CIVIL ENGINEER IV.....	1	25,776	1	25,776
5613	CIVIL ENGINEER III.....	1	25,776	1	25,776
5612	CIVIL ENGINEER II.....	1	25,776	1	25,776
5612	CIVIL ENGINEER II.....	1	24,528	1	24,528
5612	CIVIL ENGINEER II.....	1	22,260	1	22,260
5611	CIVIL ENGINEER I.....	1	23,388	1	23,388
5611	CIVIL ENGINEER I.....	2	19,224	2	19,224
0693	REPROGRAPHICS TECHNICIAN II.....	1	13,668	1	13,668
0692	REPROGRAPHICS TECHNICIAN I.....				
	SCHEDULE SALARY ADJUSTMENTS.....		2,983		2,983

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314--SEWER FUND

DEPARTMENT OF SEWERS

POSITIONS AND SALARIES

CODE POSITIONS ACTIVITY TOTAL.....	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
	NO.	RATE	NO.	RATE
	27	646,859	27	646,859
8430--MAINTENANCE DIVISION ADMINISTRATION				
8350 SUPERINTENDENT OF SEWER OPERATIONS.....	2	46,596	2	46,596
8347 SUPERINTENDENT OF SEWER CLEANING.....				
0401 JUNIOR CLERK.....	1	9,324	1	9,324
SCHEDULE SALARY ADJUSTMENTS.....		285		285
ACTIVITY TOTAL.....	3	102,801	3	102,801
8431--MAINTENANCE DISTRICTS				
8351 ASSISTANT SUPERINTENDENT OF SEWER OPERATIONS.....	2	42,672	2	42,672
9583 SEWER LABORER (SUB-FOREMAN).....	68	14.20H	68	14.20H
9583 SEWER LABORER (AS BOTTOM MAN).....	5	14.00H	5	14.00H
9583 SEWER LABORER.....	186	13.65H	186	13.65H
9583 SEWER LABORER (AS WATCHMAN).....	19	7.92H	21	7.92H
8349 ASSISTANT SUPERINTENDENT OF SEWER CLEANING.....				
8345 FOREMAN OF SEWER CLEANING.....	7	18.05H	7	18.05H
8343 ASSISTANT FOREMAN OF SEWER CLEANING.....	9	17.55H	9	17.55H
7633 HOISTING ENGINEER (CLASS I).....	11	18.40H	11	18.40H
7633 HOISTING ENGINEER (CLASS II).....	9	17.10H	9	17.10H
7633 HOISTING ENGINEER (CLASS III).....	1	15.45H	1	15.45H
7183 MOTOR TRUCK DRIVER.....	53	14.30H	55	14.30H
6141 ENGINEERING TECHNICIAN II.....	1	16,608	1	16,608
0424 ASSIGNMENT CLERK.....	4	21,180	4	21,180
0417 DISTRICT CLERK.....	2	21,180	2	21,180
0417 DISTRICT CLERK.....				
0417 DISTRICT CLERK.....				
0417 DISTRICT CLERK.....	3	16,608	3	16,608
SCHEDULE SALARY ADJUSTMENTS.....				
ACTIVITY TOTAL.....	380	10,762,273	384	10,852,930
8440--REPAIR OF SEWERS				
8350 SUPERINTENDENT OF SEWER OPERATIONS.....	1	46,596	1	46,596
8356 SUPERINTENDENT OF SEWER REPAIRS.....				
8351 ASSISTANT SUPERINTENDENT OF SEWER OPERATIONS.....			1	42,672
ACTIVITY TOTAL.....	1	46,596	2	89,268
8441--REPAIR DISTRICTS				
1866 MATERIAL HANDLER.....	1	8.28H	1	8.28H
9583 SEWER LABORER (AS BOTTOM MAN OR JACKHAMMERMAN).....	7	14.00H	7	14.00H
9583 SEWER LABORER.....	245	13.65H	245	13.65H
9583 SEWER LABORER (AS WATCHMAN).....	6	7.92H	6	7.92H
8320 MATERIALS DISPATCHER.....	2	13.65H	2	13.65H
7635 FOREMAN OF HOISTING ENGINEERS.....	1	18.90H	1	18.90H
7634 HOISTING ENGINEER-IN CHARGE.....	1	18.90H	1	18.90H
7633 HOISTING ENGINEER (CLASS I).....	17	18.40H	17	18.40H
7633 HOISTING ENGINEER (CLASS II).....	11	17.10H	11	17.10H
7633 HOISTING ENGINEER (CLASS III).....	13	15.45H	14	15.45H
7631 HOISTING ENGINEER APPRENTICE.....	4	13.70H	6	13.70H
7183 MOTOR TRUCK DRIVER.....	4	14.30H	4	14.30H
4404 FOREMAN OF SEWER BRICKLAYERS.....	3	17.86H	3	17.86H
4404 FOREMAN OF SEWER BRICKLAYERS (AS NEEDED).....	4	17.86H	4	17.86H
4403 SEWER BRICKLAYER (SUB-FOREMAN).....	1	17.36H	1	17.36H
4403 SEWER BRICKLAYER.....	85	16.86H	90	16.86H
4305 LATH AND FORM MECHANIC.....	1	16.50H	1	16.50H
4301 CARPENTER (SUB-FOREMAN).....	1	17.50H	1	17.50H
4301 CARPENTER.....	1	16.50H	1	16.50H

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314--SEWER FUND

DEPARTMENT OF SEWERS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0424	ASSIGNMENT CLERK.....	2	21,180	2	21,180
0417	DISTRICT CLERK.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....	411	12,305,847	419	12,585,033

8470--SEWER CONSTRUCTION

The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

9583	SEWER LABORER (SUB-FOREMAN).....		14.20H		14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....		14.00H		14.00H
9583	SEWER LABORER.....	46	13.65H	46	13.65H
9583	SEWER LABORER (AS WATCHMAN).....	5	7.92H	5	7.92H
7633	HOISTING ENGINEER (CLASS I).....		18.40H		18.40H
7633	HOISTING ENGINEER (CLASS II).....		17.10H		17.10H
7633	HOISTING ENGINEER (CLASS III).....	24	15.45H	24	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	4	13.70H	4	13.70H
6143	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388
6141	ENGINEERING TECHNICIAN II.....	7	12,396	7	12,396
6133	ENGINEER-IN-TRAINING.....				
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	35,796	1	35,796
5762	CIVIL ENGINEERING DRAFTSMAN II.....	2	15,072	2	15,072
5630	COORDINATING ENGINEER I.....	1	44,592	1	44,592
5613	CIVIL ENGINEER III.....	1	28,392	1	28,392
5613	CIVIL ENGINEER III.....	1	27,060	1	27,060
5612	CIVIL ENGINEER II.....	1	24,528	1	24,528
5612	CIVIL ENGINEER II.....	5	21,180	5	21,180
5611	CIVIL ENGINEER I.....				
4404	FOREMAN OF SEWER BRICKLAYERS.....	8	17.86H	8	17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....		17.36H		17.36H
4403	SEWER BRICKLAYER.....	9	16.86H	9	16.86H
0417	DISTRICT CLERK.....	1	17,412	1	17,412
0417	DISTRICT CLERK.....	5	13,668	5	13,668
	SCHEDULE SALARY ADJUSTMENTS.....		835		835
	ACTIVITY TOTAL.....	123	3,348,635	123	3,348,635

8471--

The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

9583	SEWER LABORER (SUB-FOREMAN).....	14.20H	14.20H
9583	SEWER LABORER (AS BOTTOM MAN).....	14.00H	14.00H
9583	SEWER LABORER.....	13.65H	13.65H
9583	SEWER LABORER (AS WATCHMAN).....	7.92H	7.92H
8345	FOREMAN OF SEWER CLEANING.....	18.05H	18.05H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	17.55H	17.55H
8320	MATERIALS DISPATCHER.....	13.65H	13.65H
7633	HOISTING ENGINEER (CLASS I).....	18.40H	18.40H
7633	HOISTING ENGINEER (CLASS II).....	17.10H	17.10H
7633	HOISTING ENGINEER (CLASS III).....	15.45H	15.45H
7631	HOISTING ENGINEER APPRENTICE.....	13.70H	13.70H
7183	MOTOR TRUCK DRIVER.....	14.30H	14.30H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED).....	17.86H	17.86H
4404	FOREMAN OF SEWER BRICKLAYERS.....	17.86H	17.86H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	17.36H	17.36H
4403	SEWER BRICKLAYER.....	16.86H	16.86H

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314-SEWER FUND

DEPARTMENT OF SEWERS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4301	CARPENTER.....		16.50H		16.50H
	ACTIVITY TOTAL.....				

8472--SEWER SURVEY AND EVALUATION

The following positions are authorized for sewer survey and evaluation work to be funded from State of Illinois Build Illinois funds. The Department must have prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

6141	ENGINEERING TECHNICIAN II.....	13	12,396	13	12,396
5761	CIVIL ENGINEERING DRAFTSMAN I.....	2	12,396	2	12,396
	ACTIVITY TOTAL.....	15	185,940	15	185,940
		947	27,462,437	963	27,898,677
	LESS TURNOVER.....		100,000-		121,928-
	TOTAL.....		27,362,437		27,776,749

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314--SEWER FUND

DEPARTMENT OF FINANCE--GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICE-MEN'S ANNUITY AND BENEFIT FUND, FIRE-MEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT FUND.....	2,723,000	2,723,000
.042	FUND.....		
	FOR THE EMPLOYMENT OF STUDENTS AS		
.044	TRAINEES.....	5,000	5,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE FOR A		
.045	COINSURED DENTAL PLAN.....	15,850	15,850
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH		
.048	MAINTENANCE ORGANIZATION PREMIUMS.....	204,000	204,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE		
.056	FOR EMPLOYEES.....	52,000	52,000
.057	FOR PERSONAL SERVICES.....	2,999,850	2,999,850
*9112.000	FEES AND SERVICES.....	4,000	4,000
.128	AUDITING AT THE DIRECTION OF THE		
.142	COMMITTEE ON FINANCE.....	40,000	40,000
.155	RENTAL OF PROPERTY.....	9,000	9,000
.170	SURETY BOND PREMIUMS.....	1,000	1,000
*9112.100	FOR CONTRACTUAL SERVICES.....	54,000	54,000
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE		
.246	CITY COUNCIL.....	2,000	2,000
*9112.200	FOR TRAVEL.....	2,000	2,000
	EXPENSE OF INVESTIGATIONS BY COMMITTEE		
.801	ON FINANCE.....	60,000	60,000
	TO PROVIDE FOR MATCHING AND SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UPON THE APPROVAL OF THE CITY		
.802	COUNCIL.....	265,000	265,000
	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF		
.803	PERSONNEL.....	10,000	10,000
	FOR PAYMENT OF RETROACTIVE SALARIES, WAGES, PENSION CONTRIBUTIONS, AND LEGAL FEES ARISING FROM THE JUDGEMENT RENDERED IN THE NATIONAL ORGANIZATION FOR WOMEN		
.805	LAW SUIT.....	150,000	150,000
	TO REIMBURSE THE CORPORATE FUND FOR		
.860	PROVISION FOR PENSION.....	4,995,600	4,995,600
	TO REIMBURSE THE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS COMMON TO BOTH CORPORATE AND SEWER FUNDS, AND FOR PAYMENTS FOR MUNICIPAL SERVICES, CHARGE-		

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314-SEWER FUND

DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.861 ABLE TO THE SEWER FUND.....	1,924,000	1,924,000
TO REIMBURSE THE WATER FUND FOR EX-		
.875 PENSES IN THE BUREAU OF WATER SERVICES..	630,000	630,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	8,034,600	8,034,600
.901 INTEREST ON JUDGEMENTS.....	2,500	2,500
FOR INTEREST ON WASTEWATER TRANSMISSION		
.903 REVENUE BONDS.....	4,396,813	4,396,813
.904 FOR PAYMENT OF JUDGEMENTS.....	15,000	15,000
FOR REDEMPTION OF WASTEWATER TRANS-		
.910 MISSION REVENUE BONDS.....	175,000	175,000
CLAIMS FOR DAMAGES AND LIABILITIES		
AGAINST THE CITY WHEN ORDERED PAID BY		
.934 THE CITY COUNCIL.....	40,000	40,000
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,500,000	1,500,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	45,000	45,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,174,313	6,174,313
*ORGANIZATION TOTAL.....	17,264,763	17,264,763

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324-SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND

324-SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND
DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
PAYMENT FOR SPECIAL SERVICES AS RELATED TO THE OPERATION, UPKEEP AND MAINTENANCE OF THE BELMONT-CENTRAL PARKING FACILITY, .993 LOCATED AT 3140 NORTH CENTRAL AVENUE....	67,038	67,038
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	67,038	67,038
*ORGANIZATION TOTAL.....	67,038	67,038

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324-SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND

324-SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND
DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	670	670
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	670	670
*ORGANIZATION TOTAL.....	670	670

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326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDDEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE - STATE STREET
MALL OPERATION AND MAINTENANCE

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR PERSONAL SERVICES, CONTRACTUAL SER- VICES AND COMMOOITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE	
.801	STREET MALL.....	1,375,097
	OTHER CHARGES AND CAPITAL OUTLAY RE- LATED TO THE OPERATION AND MAINTENANCE	
.802	OF THE STATE STREET MALL.....	175,000
*5110.800	FOR SPECIFIC PURPOSES-GENERAL.....	1,550,097
	*ORGANIZATION TOTAL.....	1,550,097

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

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326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE - STATE STREET
MALL OPERATION AND MAINTENANCE

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE	
.801 STREET MALL.....	110,000	110,000
*6110.800 FOR SPECIFIC PURPOSES-GENERAL.....	110,000	110,000
*ORGANIZATION TOTAL.....	110,000	110,000

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326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	4,202	4,202
*8114.800 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,202	4,202
*ORGANIZATION TOTAL.....	4,202	4,202

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES

THE BUILDINGS AND SITES FUND IS USED FOR THE ACQUISITION, CONSTRUCTION AND EQUIPMENT OF LIBRARY BUILDINGS, FOR THE REPAIR AND ALTERATION OF LIBRARY BUILDINGS, AND THE RENTAL OF LIBRARY BUILDINGS.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.144 ENGINEERING.....	9,000	9,000
.155 RENTAL OF PROPERTY.....	2,050,000	2,050,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	606,500	606,500
*7110.100 FOR CONTRACTUAL SERVICES.....	2,665,500	2,665,500
.410 EQUIPMENT FOR BUILDINGS.....	158,000	158,000
.422 OFFICE MACHINES.....	136,500	136,500
.424 FURNITURE AND FURNISHINGS.....	253,500	253,500
.440 MACHINERY AND EQUIPMENT.....	19,000	19,000
*7110.400 FOR EQUIPMENT.....	567,000	567,000
.526 IMPROVEMENTS.....	60,000	60,000
*7110.500 FOR PERMANENT IMPROVEMENTS.....	60,000	60,000
FOR THE ACQUISITION AND CONSTRUCTION OF A BILINGUAL LIBRARY TO BE LOCATED IN THE		
.801 31ST WARD.....	1,000,000	
*7110.800 FOR SPECIFIC PURPOSES-GENERAL.....	1,000,000	
 *ORGANIZATION TOTAL.....	 4,292,500	 3,292,500

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342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.959 INTEREST ON DAILY TENDER NOTES.....	423,519	227,309
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	423,519	227,309
*ORGANIZATION TOTAL.....	423,519	227,309

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	135,896	72,937
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	135,896	72,937
*ORGANIZATION TOTAL.....	135,896	72,937

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346-LIBRARY FUND-MAINTENANCE AND
OPERATION

346-LIBRARY FUND-MAINTENANCE AND
OPERATION CHICAGO PUBLIC LIBRARY

THE LIBRARY FUND IS FOR THE MAINTENANCE AND OPERATION OF THE CHICAGO PUBLIC
LIBRARY AND ITS BRANCHES.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	17,934,390	17,934,866
.015 SCHEDULE SALARY ADJUSTMENTS	116,612	116,612
.020 OVERTIME	45,000	45,000
*7110.000 FOR PERSONAL SERVICES	18,096,002	18,096,478
.125 OFFICE AND BUILDING SERVICES	90,000	90,000
.128 FEES AND SERVICES	2,000	2,000
.130 POSTAGE AND POSTAL CHARGES	150,000	150,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES	318,500	318,500
.150 PUBLICATIONS	8,000	8,000
.152 ADVERTISING	1,000	1,000
.157 RENTAL OF EQUIPMENT AND SERVICES	95,477	95,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT	375,000	375,000
.164 BOOKBINDING	125,700	125,700
.169 TECHNICAL MEETING COSTS	5,000	5,000
.172 INSURANCE PREMIUMS	20,000	20,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL)	5,000	5,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES	35,200	35,200
.181 ENERGY AND RELATED	2,220,000	2,220,000
.186 TELEPHONE	402,500	402,500
*7110.100 FOR CONTRACTUAL SERVICES	3,853,377	3,852,900
.270 LOCAL TRANSPORTATION	20,000	20,000
*7110.200 FOR TRAVEL	20,000	20,000
.320 GASOLINE	35,000	35,000
.340 MATERIAL AND SUPPLIES	300,000	300,000
.348 BOOKS AND RELATED MATERIALS	5,487,000	5,487,000
.350 STATIONERY AND OFFICE SUPPLIES	450,000	450,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100)	2,000	2,000
*7110.300 FOR COMMODITIES	6,274,000	6,274,000
.410 EQUIPMENT FOR BUILDINGS	350,000	350,000
.450 VEHICLES	96,500	96,500
*7110.400 FOR EQUIPMENT	446,500	446,500
.526 IMPROVEMENTS	250,000	250,000
*7110.500 FOR PERMANENT IMPROVEMENTS	250,000	250,000
*ORGANIZATION TOTAL	28,939,879	28,939,878

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346-LIBRARY FUND-MAINTENANCE AND
OPERATION346-LIBRARY FUND-MAINTENANCE AND
OPERATION CHICAGO PUBLIC LIBRARY

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
7111--ADMINISTRATION					
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..				
9863	DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM.....				
9862	DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....				
5754	CHIEF GRAPHIC ARTIST.....				
5743	GRAPHIC ARTIST III.....				
5742	GRAPHIC ARTIST II.....				
5742	GRAPHIC ARTIST II.....				
5742	GRAPHIC ARTIST II.....				
4263	COORDINATOR OF SECURITY AND SAFETY SERVICES.....				
1745	PROGRAM SPECIALIST I.....				
1572	CHIEF CONTRACT EXPEDITER.....				
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL..				
1343	DIRECTOR OF LIBRARY PERSONNEL.....				
1341	PERSONNEL ASSISTANT II.....				
1301	ADMINISTRATIVE SERVICES OFFICER I.....				
1197	DATA PROCESSING FIELD TECHNICIAN.....				
1180	APPLICATIONS DESIGNER TRAINEE.....				
1172	PRINCIPAL SYSTEMS ENGINEER.....				
1171	APPLICATIONS DESIGNER.....				
1167	SENIOR SYSTEMS ENGINEER.....				
0920	PHOTOGRAPHIC TECHNICIAN.....				
0902	AUDIO EQUIPMENT TECHNICIAN.....				
0832	WORD PROCESSING OPERATOR II.....				
0826	PRINCIPAL TYPIST.....				
0826	PRINCIPAL TYPIST.....				
0810	EXECUTIVE SECRETARY II.....				
0809	EXECUTIVE SECRETARY I.....				
0809	EXECUTIVE SECRETARY I.....				
0805	SECRETARY.....				
0805	SECRETARY.....				
0805	SECRETARY.....				
0797	RECEPTIONIST.....				
0694	REPROGRAPHICS TECHNICIAN III.....				
0694	REPROGRAPHICS TECHNICIAN III.....				
0692	REPROGRAPHICS TECHNICIAN I.....				
0692	REPROGRAPHICS TECHNICIAN I.....				
0683	TELEPHONE OPERATOR.....				
0675	REPROGRAPHICS COORDINATOR II.....				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....				
0660	COMPUTER CONSOLE OPERATOR.....				
0660	COMPUTER CONSOLE OPERATOR.....				
0558	LIBRARY ASSISTANT II.....				
0557	LIBRARY ASSISTANT I.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0524	ASSISTANT TO COMMISSIONER-CPL.....				
0423	HEAD CLERK.....				
0423	HEAD CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....				
0363	MANAGEMENT AIDE.....				
0308	STAFF ASSISTANT.....				
0308	STAFF ASSISTANT.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0199	DIRECTOR OF LIBRARY FINANCE.....				

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346-LIBRARY FUND-MAINTENANCE AND
OPERATION346-LIBRARY FUND-MAINTENANCE AND
OPERATION CHICAGO PUBLIC LIBRARY

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0190	ACCOUNTING TECHNICIAN II.....				
0189	ACCOUNTING TECHNICIAN I.....				
0189	ACCOUNTING TECHNICIAN I.....				
0178	SUPERVISOR OF PAYROLLS.....				
0154	CHIEF ACCOUNTANT.....				
0104	ACCOUNTANT IV.....				
0102	ACCOUNTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

7114--CENTRAL LIBRARY READER SERVICES

4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
0902	AUDIO EQUIPMENT TECHNICIAN.....
0826	PRINCIPAL TYPIST.....
0826	PRINCIPAL TYPIST.....
0669	REMOTE TERMINAL OPERATOR.....
0669	REMOTE TERMINAL OPERATOR.....
0585	LIBRARIAN V.....
0585	LIBRARIAN V.....
0579	LIBRARIAN IV.....
0579	LIBRARIAN IV.....
0579	LIBRARIAN IV.....
0579	LIBRARIAN IV.....
0579	LIBRARIAN IV.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0563	HEAD LIBRARY CLERK.....
0558	LIBRARY ASSISTANT II.....
0558	LIBRARY ASSISTANT II.....
0538	PRINCIPAL LIBRARY CLERK.....
0538	PRINCIPAL LIBRARY CLERK.....
0538	PRINCIPAL LIBRARY CLERK.....
0538	PRINCIPAL LIBRARY CLERK.....
0538	PRINCIPAL LIBRARY CLERK.....
0537	SENIOR LIBRARY CLERK.....
0537	SENIOR LIBRARY CLERK.....
0537	SENIOR LIBRARY CLERK.....
0537	SENIOR LIBRARY CLERK.....
0537	SENIOR LIBRARY CLERK.....
0522	DIRECTOR-BUSINESS,SCIENCE AND TECHNOLOGY
0521	DIRECTOR OF GENERAL INFORMATION SERVICES
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....
0506	LIBRARIAN II.....
0506	LIBRARIAN II.....
0506	LIBRARIAN II.....
0506	LIBRARIAN II.....
0506	LIBRARIAN II.....
0502	ARCHIVAL SPECIALIST.....
0501	LIBRARIAN I.....
0501	LIBRARIAN I.....

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346-LIBRARY FUND-MAINTENANCE AND
OPERATION346-LIBRARY FUND-MAINTENANCE AND
OPERATION CHICAGO PUBLIC LIBRARY

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0426	ASSISTANT CHIEF CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0303	ADMINISTRATIVE ASSISTANT III.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

7115--CULTURAL CENTER

4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
4219	LIBRARY GUARD.....
0974	FILM INSPECTOR.....
0930	PRODUCTION MANAGER.....
0902	AUDIO EQUIPMENT TECHNICIAN.....
0902	AUDIO EQUIPMENT TECHNICIAN.....
0901	AUDIO-VISUAL SPECIALIST.....
0669	REMOTE TERMINAL OPERATOR.....
0669	REMOTE TERMINAL OPERATOR.....
0669	REMOTE TERMINAL OPERATOR.....
0669	REMOTE TERMINAL OPERATOR.....
0585	LIBRARIAN V.....
0579	LIBRARIAN IV.....
0579	LIBRARIAN IV.....
0579	LIBRARIAN IV.....
0578	CURATOR OF SPECIAL COLLECTIONS.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0574	LIBRARIAN III.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0573	LIBRARY ASSOCIATE.....
0557	LIBRARY ASSISTANT I.....
0557	LIBRARY ASSISTANT I.....
0538	PRINCIPAL LIBRARY CLERK.....
0538	PRINCIPAL LIBRARY CLERK.....
0537	SENIOR LIBRARY CLERK.....
0537	SENIOR LIBRARY CLERK.....
0513	DIRECTOR-CULTURAL CENTER.....
0506	LIBRARIAN II.....
0506	LIBRARIAN II.....
0506	LIBRARIAN II.....

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346-LIBRARY FUND-MAINTENANCE AND
OPERATION346-LIBRARY FUND-MAINTENANCE AND
OPERATION CHICAGO PUBLIC LIBRARY

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0506	LIBRARIAN II.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0426	ASSISTANT CHIEF CLERK.....				
0423	HEAD CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0302	ADMINISTRATIVE ASSISTANT II.....				
0302	ADMINISTRATIVE ASSISTANT II.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

7116--EXTENSION AGENCIES READER SERVICES

4219	LIBRARY GUARD.....				
4219	LIBRARY GUARD.....				
4219	LIBRARY GUARD.....				
4219	LIBRARY GUARD.....				
4219	LIBRARY GUARD.....				
0902	AUDIO EQUIPMENT TECHNICIAN.....				
0901	AUDIO-VISUAL SPECIALIST.....				
0826	PRINCIPAL TYPIST.....				
0826	PRINCIPAL TYPIST.....				
0826	PRINCIPAL TYPIST.....				
0669	REMOTE TERMINAL OPERATOR.....				
0585	LIBRARIAN V.....				
0579	LIBRARIAN IV.....				
0579	LIBRARIAN IV.....				
0579	LIBRARIAN IV.....				
0574	LIBRARIAN III.....				
0574	LIBRARIAN III.....				
0574	LIBRARIAN III.....				
0574	LIBRARIAN III.....				
0574	LIBRARIAN III.....				
0574	LIBRARIAN III.....				
0574	LIBRARIAN III.....				
0573	LIBRARY ASSOCIATE.....				
0573	LIBRARY ASSOCIATE.....				
0573	LIBRARY ASSOCIATE.....				
0573	LIBRARY ASSOCIATE.....				
0573	LIBRARY ASSOCIATE.....				
0573	LIBRARY ASSOCIATE.....				
0573	LIBRARY ASSOCIATE.....				
0573	LIBRARY ASSOCIATE.....				
0573	LIBRARY ASSOCIATE.....				
0563	HEAD LIBRARY CLERK.....				
0563	HEAD LIBRARY CLERK.....				
0563	HEAD LIBRARY CLERK.....				
0558	LIBRARY ASSISTANT II.....				
0558	LIBRARY ASSISTANT II.....				
0558	LIBRARY ASSISTANT II.....				
0557	LIBRARY ASSISTANT I.....				

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0557	LIBRARY ASSISTANT I.....				
0557	LIBRARY ASSISTANT I.....				
0557	LIBRARY ASSISTANT I.....				
0557	LIBRARY ASSISTANT I.....				
0539	LIBRARY PAGE.....	H	H	H	H
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0537	SENIOR LIBRARY CLERK.....				
0517	DISTRICT CHIEF.....				
0517	DISTRICT CHIEF.....				
0514	REGIONAL LIBRARY DIRECTOR.....				
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0506	LIBRARIAN II.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0501	LIBRARIAN I.....				
0423	HEAD CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0303	ADMINISTRATIVE ASSISTANT III.....				
0303	ADMINISTRATIVE ASSISTANT III.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

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POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u>	<u>NO.</u>
		<u>RATE</u>	<u>RATE</u>

7117--ACQUISITION AND PROCESSING OF MATERIALS

1805 STOCKHANDLER.....
 1805 STOCKHANDLER.....
 0836 SENIOR TYPIST.....
 0805 SECRETARY.....
 0670 SUPERVISOR OF TERMINAL OPERATIONS.....
 0670 SUPERVISOR OF TERMINAL OPERATIONS.....
 0669 REMOTE TERMINAL OPERATOR.....
 0669 REMOTE TERMINAL OPERATOR.....
 0669 REMOTE TERMINAL OPERATOR.....
 0669 REMOTE TERMINAL OPERATOR.....
 0669 REMOTE TERMINAL OPERATOR.....
 0585 LIBRARIAN V.....
 0579 LIBRARIAN IV.....
 0574 LIBRARIAN III.....
 0574 LIBRARIAN III.....
 0574 LIBRARIAN III.....
 0573 LIBRARY ASSOCIATE.....
 0573 LIBRARY ASSOCIATE.....
 0558 LIBRARY ASSISTANT II.....
 0557 LIBRARY ASSISTANT I.....
 0543 TECHNICAL PROCESSES AIDE.....
 0543 TECHNICAL PROCESSES AIDE.....
 0543 TECHNICAL PROCESSES AIDE.....
 0543 TECHNICAL PROCESSES AIDE.....
 0543 TECHNICAL PROCESSES AIDE.....
 0543 TECHNICAL PROCESSES AIDE.....
 0543 TECHNICAL PROCESSES AIDE.....
 0538 PRINCIPAL LIBRARY CLERK.....
 0538 PRINCIPAL LIBRARY CLERK.....
 0538 PRINCIPAL LIBRARY CLERK.....
 0537 SENIOR LIBRARY CLERK.....
 0537 SENIOR LIBRARY CLERK.....
 0523 DIRECTOR OF TECHNICAL PROCESSES.....
 0506 LIBRARIAN II.....
 0506 LIBRARIAN II.....
 0506 LIBRARIAN II.....
 0506 LIBRARIAN II.....
 0501 LIBRARIAN I.....
 0501 LIBRARIAN I.....
 0421 PRINCIPAL CLERK.....
 0403 SENIOR CLERK.....
 0403 SENIOR CLERK.....
 SCHEDULE SALARY ADJUSTMENTS.....
 ACTIVITY TOTAL.....

7118--OPERATION AND MAINTENANCE OF BUILDINGS

7745 ASSISTANT CHIEF OPERATING ENGINEER.....	I	I
7743 OPERATING ENGINEER, GROUP A.....	II	II
7741 OPERATING ENGINEER, GROUP C.....	III	III
7185 FOREMAN OF MOTOR TRUCK DRIVERS.....	III	III
7183 MOTOR TRUCK DRIVER.....	I	I
7128 TRAFFIC MANAGER.....		
6728 OFFICE MACHINES REPAIRMAN II.....		
4634 PAINTER.....	I	I
4550 DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....		
4301 CARPENTER.....	II	II
4285 WINDOW WASHER.....	III	III
4282 LEAD CUSTODIAL WORKER.....	III	III

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4275	BRANCH CUSTODIAN IV.....		M		M
4274	BRANCH CUSTODIAN III.....		M		M
4273	BRANCH CUSTODIAN II.....		M		M
4272	BRANCH CUSTODIAN I.....		M		M
4251	METAL CARETAKER.....		H		H
4225	FOREMAN OF CUSTODIAL WORKERS.....		M		M
4223	CUSTODIAL WORKER.....		M		M
4223	CUSTODIAL WORKER /PART TIME/.....	H	H	H	H
4223	CUSTODIAL WORKER /PART TIME/.....	H	H	H	H
4223	CUSTODIAL WORKER /PART TIME/.....	H	H	H	H
4223	CUSTODIAL WORKER /PART TIME/.....	H	H	H	H
4223	CUSTODIAL WORKER /PART TIME/.....	H	H	H	H
1850	SUPERVISOR OF INVENTORY CONTROL I.....				
1805	STOCKHANDLER.....				
1586	INVENTORY CLERK.....				
0805	SECRETARY.....				
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....				
0421	PRINCIPAL CLERK.....				
0387	DIRECTOR OF STAFF SERVICES.....				
0301	ADMINISTRATIVE ASSISTANT I.....				
	SCHEDULE SALARY ADJUSTMENTS.....				
	ACTIVITY TOTAL.....				

7131--REFERENCE AND CIRCULATION
SERVICES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
0539	LIBRARY PAGE.....	232000H	3.66H	232000H	3.66H
0974	FILM INSPECTOR.....	1	10.272	1	10.272
0930	PRODUCTION MANAGER.....	1	27.060	1	27.060
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	14.352	1	14.352
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	13.668	1	13.668
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	11.844	1	11.844
0902	AUDIO EQUIPMENT TECHNICIAN.....	2	12.396	2	12.396
0901	AUDIO-VISUAL SPECIALIST.....	1	21.180	1	21.180
0901	AUDIO-VISUAL SPECIALIST.....	1	19.224	1	19.224
0826	PRINCIPAL TYPIST.....	2	15.828	2	15.828
0826	PRINCIPAL TYPIST.....	1	15.072	1	15.072
0826	PRINCIPAL TYPIST.....	1	13.668	1	13.668
0826	PRINCIPAL TYPIST.....	1	12.396	1	12.396
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	25.776	2	25.776
0669	REMOTE TERMINAL OPERATOR.....	4	14.352	4	14.352
0669	REMOTE TERMINAL OPERATOR.....	4	13.668	4	13.668
0669	REMOTE TERMINAL OPERATOR.....	3	12.396	3	12.396
0669	REMOTE TERMINAL OPERATOR.....	1	11.316	1	11.316
0585	LIBRARIAN V.....	1	34.272	1	34.272
0585	LIBRARIAN V.....	1	25.776	1	25.776
0585	LIBRARIAN V.....	1	27.060	1	27.060
0579	LIBRARIAN IV.....	9	32.796	9	32.796
0579	LIBRARIAN IV.....	2	31.320	2	31.320
0579	LIBRARIAN IV.....	1	29.844	1	29.844
0579	LIBRARIAN IV.....	1	28.392	1	28.392
0579	LIBRARIAN IV.....	1	27.060	1	27.060
0579	LIBRARIAN IV.....	2	25.776	2	25.776
0579	LIBRARIAN IV.....	1	24.528	1	24.528
0579	LIBRARIAN IV.....	1	23.388	1	23.388
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	25.776	1	25.776
0574	LIBRARIAN III.....	28	29.844	28	29.844
0574	LIBRARIAN III.....	5	28.392	5	28.392
0574	LIBRARIAN III.....	3	27.060	3	27.060
0574	LIBRARIAN III.....	3	25.776	3	25.776
0574	LIBRARIAN III.....	1	24.528	1	24.528
0574	LIBRARIAN III.....	5	23.388	5	23.388

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0574	LIBRARIAN III.....	1	22,260	1	22,260
0574	LIBRARIAN III.....	1	21,180	1	21,180
0573	LIBRARY ASSOCIATE.....	2	19,224	2	19,224
0573	LIBRARY ASSOCIATE.....	1	18,312	1	18,312
0573	LIBRARY ASSOCIATE.....	10	17,412	10	17,412
0573	LIBRARY ASSOCIATE.....	21	16,608	21	16,608
0573	LIBRARY ASSOCIATE.....	17	15,828	17	15,828
0573	LIBRARY ASSOCIATE.....	7	15,072	7	15,072
0573	LIBRARY ASSOCIATE.....	1	14,352	1	14,352
0573	LIBRARY ASSOCIATE.....	1	13,668	1	13,668
0573	LIBRARY ASSOCIATE.....	6	13,020	6	13,020
0573	LIBRARY ASSOCIATE.....	4	12,396	4	12,396
0563	HEAD LIBRARY CLERK.....	3	21,180	3	21,180
0563	HEAD LIBRARY CLERK.....	1	19,224	1	19,224
0563	HEAD LIBRARY CLERK.....	2	18,312	2	18,312
0563	HEAD LIBRARY CLERK.....	3	17,412	3	17,412
0558	LIBRARY ASSISTANT II.....	4	15,828	4	15,828
0558	LIBRARY ASSISTANT II.....	1	15,072	1	15,072
0558	LIBRARY ASSISTANT II.....	1	14,352	1	14,352
0557	LIBRARY ASSISTANT I.....	11	13,020	11	13,020
0557	LIBRARY ASSISTANT I.....	6	12,396	6	12,396
0557	LIBRARY ASSISTANT I.....	2	11,844	2	11,844
0557	LIBRARY ASSISTANT I.....	3	9,780	3	9,780
0538	PRINCIPAL LIBRARY CLERK.....	16	18,312	16	18,312
0538	PRINCIPAL LIBRARY CLERK.....	5	17,412	5	17,412
0538	PRINCIPAL LIBRARY CLERK.....	3	16,608	3	16,608
0538	PRINCIPAL LIBRARY CLERK.....	4	15,828	4	15,828
0538	PRINCIPAL LIBRARY CLERK.....	3	15,072	3	15,072
0538	PRINCIPAL LIBRARY CLERK.....	3	13,668	3	13,668
0538	PRINCIPAL LIBRARY CLERK.....	1	12,396	1	12,396
0538	PRINCIPAL LIBRARY CLERK.....	2	11,844	2	11,844
0537	SENIOR LIBRARY CLERK.....	9	15,072	9	15,072
0537	SENIOR LIBRARY CLERK.....	4	14,352	4	14,352
0537	SENIOR LIBRARY CLERK.....	17	13,668	17	13,668
0537	SENIOR LIBRARY CLERK.....	16	13,020	16	13,020
0537	SENIOR LIBRARY CLERK.....	7	12,396	7	12,396
0537	SENIOR LIBRARY CLERK.....	3	11,844	3	11,844
0537	SENIOR LIBRARY CLERK.....	2	10,788	2	10,788
0537	SENIOR LIBRARY CLERK.....	6	10,272	6	10,272
0537	SENIOR LIBRARY CLERK.....	6	9,780	6	9,780
0527	LIBRARY DIVISION CHIEF.....	1	37,368	1	37,368
0527	LIBRARY DIVISION CHIEF.....	1	35,796	1	35,796
0527	LIBRARY DIVISION CHIEF.....	1	29,844	1	29,844
0527	LIBRARY DIVISION CHIEF.....	1	32,796	1	32,796
0507	SENIOR ARCHIVAL SPECIALIST.....	1	19,224	1	19,224
0506	LIBRARIAN II.....	33	27,060	33	27,060
0513	DIRECTOR-CULTURAL CENTER.....	1	32,796	1	32,796
0506	LIBRARIAN II.....	5	25,776	5	25,776
0506	LIBRARIAN II.....	10	24,528	10	24,528
0506	LIBRARIAN II.....	7	23,388	7	23,388
0506	LIBRARIAN II.....	2	22,260	2	22,260
0506	LIBRARIAN II.....	16	21,180	16	21,180
0506	LIBRARIAN II.....	14	20,184	14	20,184
0506	LIBRARIAN II.....	5	19,224	5	19,224
0501	LIBRARIAN I.....	17	23,388	17	23,388
0501	LIBRARIAN I.....	2	22,260	2	22,260
0501	LIBRARIAN I.....	4	21,180	4	21,180
0501	LIBRARIAN I.....	5	20,184	5	20,184
0501	LIBRARIAN I.....	10	19,224	10	19,224
0501	LIBRARIAN I.....	12	18,312	12	18,312
0501	LIBRARIAN I.....	26	17,412	27	17,412
0427	CHIEF CLERK.....	1	21,180	1	21,180
0423	HEAD CLERK.....	1	21,180	1	21,180

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POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0423	HEAD CLERK.....	2	20,184	2	20,184
0423	HEAD CLERK.....	3	15,072	3	15,072
0421	PRINCIPAL CLERK.....	3	18,312	3	18,312
0421	PRINCIPAL CLERK.....	3	17,412	3	17,412
0421	PRINCIPAL CLERK.....	3	16,608	3	16,608
0421	PRINCIPAL CLERK.....	3	15,828	3	15,828
0421	PRINCIPAL CLERK.....	2	15,072	2	15,072
0421	PRINCIPAL CLERK.....	7	14,352	7	14,352
0421	PRINCIPAL CLERK.....	4	13,668	4	13,668
0421	PRINCIPAL CLERK.....	2	13,020	2	13,020
0421	PRINCIPAL CLERK.....	2	12,396	2	12,396
0421	PRINCIPAL CLERK.....	3	11,844	3	11,844
0403	SENIOR CLERK.....	3	15,072	3	15,072
0403	SENIOR CLERK.....	5	13,668	5	13,668
0403	SENIOR CLERK.....	29	13,020	29	13,020
0403	SENIOR CLERK.....	22	12,396	22	12,396
0403	SENIOR CLERK.....	8	11,844	8	11,844
0403	SENIOR CLERK.....	14	11,316	14	11,316
0403	SENIOR CLERK.....	5	10,788	5	10,788
0403	SENIOR CLERK.....	7	10,272	7	10,272
0403	SENIOR CLERK.....	6	9,780	8	9,780
	SCHEDULE SALARY ADJUSTMENTS.....		97,753		97,753
	ACTIVITY TOTAL.....	623	12,187,849	626	12,224,821

7132--TECHNICAL PROCESSES

1805	STOCKHANDLER.....	1	15,072	1	15,072
1805	STOCKHANDLER.....	1	14,352	1	14,352
1805	STOCKHANDLER.....	2	13,668	2	13,668
0836	SENIOR TYPIST.....	1	13,020	1	13,020
0669	REMOTE TERMINAL OPERATOR.....	1	16,608	1	16,608
0669	REMOTE TERMINAL OPERATOR.....	1	15,828	1	15,828
0669	REMOTE TERMINAL OPERATOR.....	4	15,072	4	15,072
0669	REMOTE TERMINAL OPERATOR.....	2	13,020	2	13,020
0585	LIBRARIAN V.....	1	34,272	1	34,272
0585	LIBRARIAN V.....	1	32,796	1	32,796
0579	LIBRARIAN IV.....	1	32,796	1	32,796
0574	LIBRARIAN III.....	2	29,844	2	29,844
0574	LIBRARIAN III.....	1	24,528	1	24,528
0574	LIBRARIAN III.....	1	22,260	1	22,260
0573	LIBRARY ASSOCIATE.....	1	16,608	1	16,608
0573	LIBRARY ASSOCIATE.....	1	13,020	1	13,020
0558	LIBRARY ASSISTANT II.....	1	16,608	1	16,608
0557	LIBRARY ASSISTANT I.....	1	13,668	1	13,668
0538	PRINCIPAL LIBRARY CLERK.....	7	18,312	7	18,312
0538	PRINCIPAL LIBRARY CLERK.....	1	15,828	1	15,828
0538	PRINCIPAL LIBRARY CLERK.....	1	17,412	1	17,412
0537	SENIOR LIBRARY CLERK.....	1	15,072	1	15,072
0537	SENIOR LIBRARY CLERK.....	1	13,668	1	13,668
0537	SENIOR LIBRARY CLERK.....	1	13,020	1	13,020
0506	LIBRARIAN II.....	1	27,060	1	27,060
0506	LIBRARIAN II.....	1	23,388	1	23,388
0506	LIBRARIAN II.....	1	21,180	1	21,180
0506	LIBRARIAN II.....	1	20,184	1	20,184
0501	LIBRARIAN I.....	2	18,312	2	18,312
0501	LIBRARIAN I.....	1	17,412	1	17,412
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	1	14,352	1	14,352
0421	PRINCIPAL CLERK.....	1	13,668	1	13,668
0403	SENIOR CLERK.....	2	15,072	2	15,072
0403	SENIOR CLERK.....	2	14,352	2	14,352
0403	SENIOR CLERK.....	4	13,020	4	13,020
0403	SENIOR CLERK.....	2	12,396	2	12,396

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CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0403	SENIOR CLERK.....	1	11,844	1	11,844
0403	SENIOR CLERK.....	1	11,316	1	11,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,392	1	28,392
	SCHEDULE SALARY ADJUSTMENTS.....		6,573		6,573
	ACTIVITY TOTAL.....	59	1,040,757	59	1,040,757

7133--ADMINISTRATIVE AND SUPPORT
SERVICES

9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	63,000	1	63,000
9863	DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM.....	1	46,260	1	46,260
9862	DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....	1	47,616	1	47,616
7128	TRAFFIC MANAGER.....	1	34,272	1	34,272
6728	OFFICE MACHINES REPAIRMAN II.....	1	17,412	1	17,412
5754	CHIEF GRAPHIC ARTIST.....	1	29,844	1	29,844
5743	GRAPHIC ARTIST III.....	2	22,260	2	22,260
5742	GRAPHIC ARTIST II.....	1	20,184	1	20,184
5742	GRAPHIC ARTIST II.....	1	17,412	1	17,412
5742	GRAPHIC ARTIST II.....	1	15,828	1	15,828
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	46,596	1	46,596
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	21,180	1	21,180
1805	STOCKHANDLER.....	1	13,020	1	13,020
1805	STOCKHANDLER.....	2	12,396	2	12,396
1745	PROGRAM SPECIALIST I.....	1	23,388	1	23,388
1586	INVENTORY CLERK.....	1	13,668	1	13,668
1572	CHIEF CONTRACT EXPEDITER.....	1	31,320	1	31,320
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL..	1	32,796	1	32,796
1341	PERSONNEL ASSISTANT II.....	1	21,180	1	21,180
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,528	1	24,528
1197	DATA PROCESSING FIELD TECHNICIAN.....	2	15,828	2	15,828
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,312	1	18,312
1171	APPLICATIONS DESIGNER.....	1	21,180	1	21,180
1167	SENIOR SYSTEMS ENGINEER.....	1	25,776	1	25,776
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	13,668	1	13,668
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0826	PRINCIPAL TYPIST.....	1	12,396	1	12,396
0810	EXECUTIVE SECRETARY II.....	1	25,776	1	25,776
0809	EXECUTIVE SECRETARY I.....	1	23,388	1	23,388
0809	EXECUTIVE SECRETARY I.....	1	15,828	1	15,828
0805	SECRETARY.....	1	19,224	1	19,224
0805	SECRETARY.....	1	18,312	1	18,312
0805	SECRETARY.....	4	16,608	4	16,608
0797	RECEPTIONIST.....	1	11,844	1	11,844
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,388	1	23,388
0693	REPROGRAPHICS TECHNICIAN II.....	2	15,072	2	15,072
0694	REPROGRAPHICS TECHNICIAN III.....	1	22,260	1	22,260
0692	REPROGRAPHICS TECHNICIAN I.....	1	11,844	1	11,844
0683	TELEPHONE OPERATOR.....	1	14,352	1	14,352
0675	REPROGRAPHICS COORDINATOR II.....	1	22,260	1	22,260
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,180	1	21,180
0669	REMOTE TERMINAL OPERATOR.....	2	13,668	2	13,668
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	18,312	1	18,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS..	1	15,072	1	15,072
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	15,072	1	15,072
0660	COMPUTER CONSOLE OPERATOR.....	1	14,352	1	14,352
0660	COMPUTER CONSOLE OPERATOR.....	1	13,020	1	13,020
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	34,272	1	34,272
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	42,672	1	42,672

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346-LIBRARY FUND-MAINTENANCE AND
OPERATION346-LIBRARY FUND-MAINTENANCE AND
OPERATION CHICAGO PUBLIC LIBRARY

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0585	LIBRARIAN V.....	1	35,796	1	35,796
0573	LIBRARY ASSOCIATE.....	1	16,608	1	16,608
0558	LIBRARY ASSISTANT II.....	1	16,608	1	16,608
0557	LIBRARY ASSISTANT I.....	1	9,780	1	9,780
0538	PRINCIPAL LIBRARY CLERK.....	1	17,412	1	17,412
0537	SENIOR LIBRARY CLERK.....	1	13,668	1	13,668
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	28,392	1	28,392
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	39,072	1	39,072
0517	DISTRICT CHIEF.....	3	35,796	3	35,796
0517	DISTRICT CHIEF.....	1	34,272	1	34,272
0514	REGIONAL LIBRARY DIRECTOR.....	1	39,072	1	39,072
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	44,592	1	44,592
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	42,672	1	42,672
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	3	40,824	3	40,824
0423	HEAD CLERK.....	1	17,412	1	17,412
0423	HEAD CLERK.....	1	16,608	1	16,608
0421	PRINCIPAL CLERK.....	3	15,828	3	15,828
0403	SENIOR CLERK.....	1	13,020	1	13,020
0403	SENIOR CLERK.....	1	10,272	1	10,272
0387	DIRECTOR OF STAFF SERVICES.....	1	46,596	1	46,596
0363	MANAGEMENT AIDE.....	1	13,668	1	13,668
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
0308	STAFF ASSISTANT.....	1	22,260	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	2	20,184	2	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
0301	ADMINISTRATIVE ASSISTANT I.....	3	19,224	3	19,224
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,312	1	18,312
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,608	2	16,608
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,828	1	15,828
0190	ACCOUNTING TECHNICIAN II.....	1	20,184	1	20,184
0189	ACCOUNTING TECHNICIAN I.....	1	19,224	1	19,224
0189	ACCOUNTING TECHNICIAN I.....	1	18,312	1	18,312
0178	SUPERVISOR OF PAYROLLS.....	1	23,388	1	23,388
0154	CHIEF ACCOUNTANT.....	1	32,796	1	32,796
0104	ACCOUNTANT IV.....	1	25,776	1	25,776
0102	ACCOUNTANT II.....	1	23,388	1	23,388
0101	ACCOUNTANT I.....	1	15,828	1	15,828
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	14,95H	1	14,95H
7183	MOTOR TRUCK DRIVER.....	9	14,30H	9	14,30H
	SCHEDULE SALARY ADJUSTMENTS.....		10,818		10,818
	ACTIVITY TOTAL.....	116	2,721,540	116	2,721,540

7134--PROPERTY MAINTENACE SERVICES

4263	COORDINATOR OF SECURITY AND SAFETY SERVICES.....	1	28,392	1	28,392
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	21,180	1	21,180
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	19,224	1	19,224
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	2	18,312	2	18,312
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	15,828	1	15,828
4219	LIBRARY GUARD.....	2	17,412	2	17,412
4219	LIBRARY GUARD.....	3	16,608	3	16,608
4219	LIBRARY GUARD.....	10	15,828	10	15,828
4219	LIBRARY GUARD.....	2	15,072	2	15,072
4219	LIBRARY GUARD.....	5	14,352	5	14,352
4219	LIBRARY GUARD.....	3	13,668	3	13,668
4219	LIBRARY GUARD.....	4	13,020	4	13,020
4219	LIBRARY GUARD.....	2	12,396	2	12,396

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346-LIBRARY FUND-MAINTENANCE AND
OPERATION

346-LIBRARY FUND-MAINTENANCE AND
OPERATION CHICAGO PUBLIC LIBRARY

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	2	17.89H	1	17.89H
7743	OPERATING ENGINEER, GROUP A.....	7	16.26H	7	16.26H
7741	OPERATING ENGINEER, GROUP C.....	8	15.26H	8	15.26H
4634	PAINTER.....	4	14.50H	4	14.50H
4301	CARPENTER.....	4	16.50H	4	16.50H
4285	WINDOW WASHER.....	3	1,733.50M	3	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M
4275	BRANCH CUSTODIAN IV.....	3	1,730.00M	3	1,730.00M
4274	BRANCH CUSTODIAN III.....	7	1,621.50M	7	1,621.50M
4273	BRANCH CUSTODIAN II.....	4	1,479.00M	4	1,479.00M
4272	BRANCH CUSTODIAN I.....	14	1,418.50M	14	1,418.50M
4251	METAL CARETAKER.....	1	8.45H	1	8.45H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	1,657.00M	2	1,657.00M
4223	CUSTODIAL WORKER /PART TIME/.....	4160H	6.61H	4160H	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....	3120H	5.81H	3120H	5.81H
4223	CUSTODIAL WORKER /PART TIME/.....	9360H	5.58H	9360H	5.58H
4223	CUSTODIAL WORKER /PART TIME/.....	23920H	4.94H	23920H	4.94H
4223	CUSTODIAL WORKER.....	33	1,347.50M	33	1,347.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,468		1,468
	ACTIVITY TOTAL.....	130	2,787,929	129	2,751,434
		928	18,738,075	930	18,738,552
	LESS TURNOVER.....		687,074-		687,074-
	TOTAL.....		18,051,001		18,051,478

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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346-LIBRARY FUND-MAINTENANCE AND
OPERATION

DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHER-
WISE PROVIDED.

CODE		COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COSTS OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON OUTY DISABILITY LEAVE AND FOR THE PARTIAL ... PAYMENT OF THE COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT		
.042	FUND.....	1,844,000	1,844,000
	FOR THE EMPLOYMENT OF STUDENTS AS		
.044	TRAINEES.....	10,000	10,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION		
.045	TION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A	15,300	15,300
.048	COINSURED DENTAL CARE.....		
	FOR THE COST OF CLAIMS AND ADMINISTRATION		
.056	OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH MAINTENANCE ORGANIZATION PREMIUMS.....	180,000	180,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION		
.057	OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	35,000	35,000
*9112.000	FOR PERSONAL SERVICES.....	2,084,300	2,084,300
	AUDITING AT THE DIRECTION OF THE		
.142	COMMITTEE ON FINANCE.....	30,000	30,000
*9112.100	FOR CONTRACTUAL SERVICES.....	30,000	30,000
	FOR TUITION REIMBURSEMENT AND EDUCATIONAL PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF		
.801	PERSONNEL.....	25,000	25,000
	FOR COOPERATIVE EDUCATION PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE		
.834	COMMISSIONER OF PERSONNEL.....	24,000	24,000
	TO REIMBURSE THE CORPORATE FUND FOR		
.860	WORKER'S COMPENSATION ACT CLAIMS.....	42,000	42,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	91,000	91,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	165,000	165,000
.959	INTEREST ON DAILY TENDER NOTES.....	4,213,891	4,213,891
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,378,891	4,378,891
	*ORGANIZATION TOTAL.....	6,584,191	6,584,191

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346-LIBRARY FUND-MAINTENANCE AND
OPERATION

DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	1,549,504	1,549,504
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,549,504	1,549,504
*ORGANIZATION TOTAL.....	<u>1,549,504</u>	<u>1,549,504</u>

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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355-MUNICIPAL HOTEL OPERATORS'
OCCUPATION TAX FUND355-MUNICIPAL HOTEL OPERATORS'
OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

THIS FUND IS FOR THE PURPOSE OF PROMOTING TOURISM, CONVENTIONS AND OTHER SPECIAL EVENTS IN CHICAGO OR OTHERWISE TO ATTRACT NON-RESIDENTS TO VISIT CHICAGO.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	652,284	791,904
.015 SCHEDULE SALARY ADJUSTMENTS.....	2,996	2,996
*1340.000 FOR PERSONAL SERVICES.....	655,280	794,900
.130 POSTAGE AND POSTAL CHARGES.....	11,500	11,500
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	35,000	71,700
.150 PUBLICATIONS.....	7,500	7,500
.152 ADVERTISING.....	6,000	6,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200
.166 SUBSCRIPTIONS AND DUES.....	3,600	3,600
.169 TECHNICAL MEETING COSTS.....	3,000	6,500
.186 TELEPHONE.....	5,800	5,800
*1340.100 FOR CONTRACTUAL SERVICES.....	73,600	113,800
.224 AUTOMOBILE ALLOWANCE-MILEAGE BASIS.....	1,600	1,600
.270 LOCAL TRANSPORTATION.....	1,500	1,500
*1340.200 FOR TRAVEL.....	3,100	3,100
.350 STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000
*1340.300 FOR COMMODITIES.....	15,000	15,000
.422 OFFICE MACHINES.....	9,200	9,200
*1340.400 FOR EQUIPMENT.....	9,200	9,200
TO BE EXPENDED UNDER THE DIRECTION OF		
.701 THE MAYOR WITHOUT CITY COUNCIL APPROVAL		
*1340.700 FOR CONTINGENCIES.....		
FOR THE PROMOTION OF TOURISM, CONVEN-		
TIONS AND OTHER SPECIAL EVENTS, TO BE		
EXPENDED UNDER THE DIRECTION OF THE		
.801 MAYOR WITH PRIOR CITY COUNCIL APPROVAL..	3,100,000	3,100,000
*1340.800 FOR SPECIFIC PURPOSES-GENERAL.....	3,100,000	3,100,000
*ORGANIZATION TOTAL.....	3,856,180	4,036,000

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355-MUNICIPAL HOTEL OPERATORS'
OCCUPATION TAX FUND

355-MUNICIPAL HOTEL OPERATORS'
OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
1343--SPECIAL EVENTS					
9652	DIRECTOR OF SPECIAL EVENTS.....	1	48,000	1	48,000
9869	DEPUTY DIRECTOR-SPECIAL EVENTS.....	1	37,368	1	37,368
1778	PROGRAM COORDINATOR-S.E.....	1	36,756	1	36,756
1778	PROGRAM COORDINATOR-S.E.....	2	29,844	2	29,844
1746	PROGRAM SPECIALIST II.....				
1651	OFFICE ADMINISTRATOR.....			1	25,776
0932	ASSISTANT*PRODUCTION MANAGER-S.E.....				
0931	PRODUCTION MANAGER-S.E.....	1	29,844	1	29,844
1747	PROGRAM SPECIALIST III.....	2	23,389	2	23,388
0836	SENIOR TYPIST.....				
0805	SECRETARY.....	1	17,412	1	17,412
0805	SECRETARY.....			1	15,828
0784	DIRECTOR OF TOURISM.....	1	37,368	1	37,368
0783	DIRECTOR OF PROTOCOL.....	1	37,368	1	37,368
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	37,368	1	37,368
0739	INFORMATION ASSISTANT.....	1	19,224	1	19,224
0729	INFORMATION COORDINATOR.....	1	29,844	1	29,844
0423	HEAD CLERK.....	1	23,388	1	23,388
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....			1	34,272
0308	STAFF ASSISTANT.....	1	28,392	1	28,392
0306	ASSISTANT TO THE DIRECTOR.....	1	27,060	1	27,060
0306	ASSISTANT TO THE DIRECTOR.....	2	22,260	2	22,260
0303	ADMINISTRATIVE ASSISTANT III.....			1	22,260
0302	ADMINISTRATIVE ASSISTANT II.....			1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,072	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,248		2,248
	ACTIVITY TOTAL.....	20	577,696	25	695,056
1344--CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-1344					
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	40,824	1	40,824
0306	ASSISTANT TO THE DIRECTOR.....			1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....				
0302	ADMINISTRATIVE ASSISTANT II.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	15,828	1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....		748		748
	ACTIVITY TOTAL.....	3	77,584	4	99,844
		23	655,280	29	794,900
	TOTAL.....		655,280		794,900

ANNUAL APPROPRIATION ORDINANCE FOR 1986

407

355-MUNICIPAL HOTEL OPERATORS'
OCCUPATION TAX FUND

DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT FUND.		
.042		43,000	43,000
.045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A COINSURED DENTAL PLAN.	340	340
.048			
.056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH MAINTENANCE ORGANIZATION PREMIUMS.	4,000	4,000
.057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.	1,000	1,000
*9112.000	FOR PERSONAL SERVICES.	48,340	48,340
	REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE CITY COUNCIL.	3,400	3,400
*9112.200	FOR TRAVEL.	3,400	3,400
.872	FOR REIMBURSEMENT CORPORATE FUND FOR GRAPHIC AND REPRODUCTION CENTER SERVICE.	2,000	2,000
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.	2,000	2,000
.936	CLAIMS UNDER WORKER'S COMPENSATION ACT	1,000	1,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	9,260	9,260
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.	10,260	10,260
	*ORGANIZATION TOTAL.	64,000	64,000

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395-JUDGEMENT TAX FUND

395-JUDGEMENT TAX FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON JUDGEMENTS. HOWEVER, IF AN EXPENDITURE IN EXCESS OF ONE HUNDRED THOUSAND DOLLARS (\$100,000) FOR THE PURPOSE OF EXECUTING SETTLEMENT AGREEMENTS OR CONSENT ORDERS, PRIOR APPROVAL OF THE CITY COUNCIL SHALL BE REQUIRED...		
.906		18,000,000	24,129,787
.959	INTEREST ON DAILY TENDER NOTES.....	<u>1,940,357</u>	<u>2,995,213</u>
*8112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>19,940,357</u>	<u>27,125,000</u>
	*ORGANIZATION TOTAL.....	<u>19,940,357</u>	<u>27,125,000</u>

ANNUAL APPROPRIATION ORDINANCE FOR 1986

409

400-GENERAL OBLIGATION BOND FUNDS

400-GENERAL OBLIGATION BOND FUNDS

NO EXPENDITURES SHALL BE MADE FROM APPROPRIATIONS FROM BOND FUNDS FOR SALARIES AND WAGES EXCEPT FOR POSITIONS SPECIFICALLY AUTHORIZED, OR FOR EQUIPMENT USED IN CONSTRUCTION, EXCEPT UPON AUTHORITY OF THE CITY COUNCIL.

LEGAL, PRINTING, ADVERTISING AND OTHER EXPENSE INCIDENT TO THE SALE OF BONDS SHALL BE CHARGED TO THE RESPECTIVE BOND FUNDS UNDER THE DIRECTION OF THE CITY COMPTROLLER.

DEPARTMENT OF PLANNING

EXPENDITURES FROM THE FOLLOWING BOND FUND SHALL BE UNDER THE DIRECTION OF THE COMMISSIONER OF PLANNING UNLESS OTHERWISE PROVIDED.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
COMMUNITY IMPROVEMENT AND DEVELOPMENT BONDS-1975-425		
FOR THE PURPOSE OF PAYING ALL OR PART OF THE COST OF PROJECTS FOR AID IN THE DE- VELOPMENT OF AREAS WITHIN THE CITY OF CHICAGO, CONSISTING OF NEIGHBORHOOD IM- PROVEMENTS SUCH AS THE CONSTRUCTION OF NECESSARY STREET, SIDEWALK, AND CURB AND GUTTER IMPROVEMENTS, THE RELOCATION AND ADJUSTMENTS OF PUBLICLY OWNED UTILITIES, THE ALTERATION, REPAIR AND REHABILITA- TION OF EXISTING CITY OWNED PUBLIC BUILDINGS AND STRUCTURES, THE ACQUISSI- TION OF ADDITIONAL REAL ESTATE NECESSARY FOR PUBLIC USE, INCLUDING NECESSARY LANDSCAPING, ALL BEING DEEMED NECESSARY TO SERVE THE PUBLIC WELFARE AND NEEDS OF THE INHABITANTS WITHIN THE AREA TO BE SO IMPROVED; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PROJECTS, INCLUDING BUT NOT LIMITED TO THE PLANNING, ADMINI- STRATION, ACQUISITION, TEMPORARY MANAGE- MENT, RELOCATION SERVICES, DEMOLITION, SITE IMPROVEMENTS, REHABILITATION OF STRUCTURES AND ADJUSTMENT OF UTILITIES, FOR AND IN THE DEVELOPMENT, REDEVELOP- MENT AND/OR CONSERVATION OF AREAS WITHIN THE CITY OF CHICAGO, AS DEFINED IN SEC- TION 91.101 TO 91.136 INCLUSIVE, OF CHAPTER 67 1/2 OF ILLINOIS REVISED STA- TUTES, 1973, AS AMENDED; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF THE COMMERCIAL DISTRICT REDEVELOPMENT COMMISSION; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PREPARATION, PRO- DUCTION AND DISTRIBUTION OF THE COMPRE- HENSIVE PLAN OF CHICAGO; AND FOR THE EM- PLOYMENT OF PERSONNEL, PROFESSIONAL CON- SULTANTS, AND OTHER PERSONAL SERVICES, PUBLICATIONS, TRAVEL, PRINTS, DRAWINGS, REPRODUCTION, RENTAL OF EQUIPMENT, SUP- PLIES AND ANY OTHER ITEMS NECESSARY TO COMPLETE A REVIEW AND MAKE RECOMMENDA- TIONS FOR UP-DATING THE COMPREHENSIVE		
.890 ZONING ORDINANCE OF THE CITY OF CHICAGO.	112,000	112,000
*1310.800 FOR SPECIFIC PURPOSES-GENERAL.....	112,000	112,000
*ORGANIZATION TOTAL.....	112,000	112,000

410

400-GENERAL OBLIGATION BOND FUNDS
DEPARTMENT OF PUBLIC WORKS

EXPENDITURES FROM THE FOLLOWING BOND FUNDS SHALL BE UNDER THE DIRECTION OF
THE COMMISSIONER OF PUBLIC WORKS UNLESS OTHERWISE PROVIDED.

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	AUXILIARY OUTLET SEWER BONDS- 1977-403		
	FOR THE CONSTRUCTION OF AUXILIARY OUT- .891 LET SEWERS IN THE CITY OF CHICAGO.....		
	O'HARE RAPID TRANSIT EXTENSION BONDS-1977-478		
	FOR THE CONSTRUCTION OF THE EXTENSION OF THE KENNEDY RAPID TRANSIT LINE FROM THE JEFFERSON PARK TERMINAL TO O'HARE		
.892	INTERNATIONAL AIRPORT.....	303,000	303,000
*6875.800	FOR SPECIFIC PURPOSES-GENERAL.....	303,000	303,000
	*ORGANIZATION TOTAL.....	303,000	303,000

12/4/85

REPORTS OF COMMITTEES

23543

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	AMOUNT TO BE LEVIED IN 1984 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES-		
.961	FOR PAYMENT OF TERM NOTES.....	13,900,000	13,900,000
.962	FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>3,894,000</u>	<u>3,894,000</u>
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	17,794,000	17,794,000
	*ORGANIZATION TOTAL.....	<u>17,794,000</u>	<u>17,794,000</u>

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504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	937,000	937,000
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	937,000	937,000
*ORGANIZATION TOTAL.....	937,000	937,000

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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506-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980-A

506- NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980-A

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	AMOUNT TO BE LEVIED IN 1985 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES-		
.961	FOR PAYMENT OF TERM NOTES.....	2,500,000	2,500,000
.962	FOR PAYMENT OF INTEREST ON TERM NOTES...	1,650,000	1,650,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,150,000	4,150,000
	*ORGANIZATION TOTAL.....	<u>4,150,000</u>	<u>4,150,000</u>

414

506-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980-A506-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980-A

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	218,000	218,000
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	218,000	218,000
*ORGANIZATION TOTAL.....	218,000	218,000

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

415

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	AMOUNT TO BE LEVIED IN 1985 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS-		
.912	FOR PAYMENT OF BONDS.....	165,000	165,000
.914	FOR INTEREST ON BONDS.....	123,585	123,585
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	288,585	288,585
	*ORGANIZATION TOTAL.....	288,585	288,585

416

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	3,415	3,415
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,415	3,415
*ORGANIZATION TOTAL.....	3,415	3,415

ANNUAL APPROPRIATION ORDINANCE FOR 1986

417

509-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1984-C, 1985-C FUNDS

509-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1984-C

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	AMOUNT TO BE LEVIED IN 1985 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES-		
.961	FOR PAYMENT OF TERM NOTES.....	11,800,000	11,800,000
.962	FOR PAYMENT OF INTEREST ON TERM NOTES...	<u>1,962,000</u>	<u>1,962,000</u>
*8112.900	FDR SPECIFIC PURPOSES-FINANCIAL.....	13,762,000	13,762,000
	*ORGANIZATION TOTAL.....	<u>13,762,000</u>	<u>13,762,000</u>

418

509-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1984-C, 1985-C FUNDS509-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1984-C

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	724,368	724,368
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	724,368	724,368
*ORGANIZATION TOTAL.....	724,368	724,368

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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510-BOND REDEMPTION AND INTEREST FUND

510-BOND REDEMPTION AND INTEREST FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	AMOUNTS APPROPRIATED IN 1984 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS COMMUNITY IMPROVEMENT AND DEVELOPMENT- 1975 (3,000,000) ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976 (770,000) EMERGENCY COMMUNICATION/DISPATCH SYSTEM- 1977 (500,000) FIRE DEPARTMENT APPARATUS-1976 (385,000) GENERAL OBLIGATION, SERIES OF APRIL-1981 (600,000) GENERAL OBLIGATION, SERIES OF MARCH-1982 (2,000,000) GENERAL OBLIGATION, SERIES OF SEPTEMBER- 1982 (1,500,000) 911 UNIVERSAL EMERGENCY SERVICE SYSTEM- 1976 (460,000) O'HARE RAPID TRANSIT EXTENSION-1977 (930,000) POLICE DEPARTMENT EQUIPMENT-1977 (500,000) REFUSE DISPOSAL FACILITIES IMPROVEMENT- 1976 (690,000) SEWER-1973 (3,000,000) SEWER-1977 (2,300,000) SOLID WASTE PROCESSING PLANT-1973 (900,000) STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977 (575,000)		
.912	FOR PAYMENT OF BONDS.....	17,430,000	17,430,000
.914	FOR INTEREST ON BONDS.....	42,402,757	42,402,757
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	59,832,757	59,832,757
	*ORGANIZATION TOTAL.....	59,832,757	59,832,757

420

510-BOND REDEMPTION AND INTEREST FUND

510-BOND REDEMPTION AND INTEREST FUND

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	2,893,303	2,893,303
*9114.800 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,893,303	2,893,303
*ORGANIZATION TOTAL.....	2,893,303	2,893,303

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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610-MIDWAY AIRPORT FUND

610-MIDWAY AIRPORT FUND
DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	2,355,670	2,433,400
SALARIES AND WAGES-MECHANICS AND OTHER		
.011 PERSONNEL AT ESTABLISHED RATES-AS NEEDED	7,500	7,500
.015 SCHEDULE SALARY ADJUSTMENTS.....	5,583	5,583
.020 OVERTIME.....	95,000	95,000
.025 VACATION RELIEF.....	7,500	7,500
*8653.000 FOR PERSONAL SERVICES.....	2,471,253	2,548,983
.125 OFFICE AND BUILDING SERVICES.....	11,000	11,000
.126 OFFICE CONVENIENCES.....	6,500	6,500
.130 POSTAGE AND POSTAL CHARGES.....	1,300	1,300
.141 APPRAISALS.....	45,000	45,000
.144 ENGINEERING.....	136,900	136,900
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	70,000	70,000
.150 PUBLICATIONS.....	15,000	15,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	607,600	607,600
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	85,000	85,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	190,000	190,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	450,000	450,000
.166 SUBSCRIPTIONS AND DUES.....	500	500
.169 TECHNICAL MEETING COSTS.....	1,500	1,500
.173 STATE VEHICLE LICENSE PLATES.....	200	200
.181 ENERGY AND RELATED.....	900,000	900,000
.186 TELEPHONE.....	30,000	30,000
*8653.100 FOR CONTRACTUAL SERVICES.....	2,550,500	2,550,500
.270 LOCAL TRANSPORTATION.....	400	400
*8653.200 FOR TRAVEL.....	400	400
.315 MOTOR VEHICLE DIESEL FUEL.....	13,000	13,000
.320 GASOLINE.....	30,000	30,000
.340 MATERIAL AND SUPPLIES.....	300,000	300,000
.350 STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000
*8653.300 FOR COMMODITIES.....	346,000	346,000
.422 OFFICE MACHINES.....	1,000	1,000
.423 COMMUNICATION DEVICES.....	6,600	6,600
.424 FURNITURE AND FURNISHINGS.....	4,000	4,000
.440 MACHINERY AND EQUIPMENT.....	60,000	60,000
.450 VEHICLES.....		
*8653.400 FOR EQUIPMENT.....	71,600	71,600
ERECTION OR CONSTRUCTION OF STRUCTURES		
.540 OR WORKS.....	600,000	600,000
*8653.500 FOR PERMANENT IMPROVEMENTS.....	600,000	600,000
*8653.700 FOR CONTINGENCIES.....	1,500	1,500
.801 RESERVE FOR CAPITAL FUNDS.....	400,000	400,000
.807 RESERVE FOR OPERATION MAINTENANCE.....	500,000	500,000
FOR MAINTENANCE AND OPERATION OF		
.808 AUXILIARY AIRPORTS.....		
*8653.800 FOR SPECIFIC PURPOSES-GENERAL.....	900,000	900,000
*ORGANIZATION TOTAL.....	6,941,253	7,018,983

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610-MIDWAY AIRPORT FUND

610-MIDWAY AIRPORT FUND
DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

POSITIONS AND SALARIES

CODE POSITIONS		COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
8653--CHICAGO MIDWAY AIRPORT					
9533	LABORER.....	4	8.52H	4	8.52H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	17.89H	1	17.89H
7743	OPERATING ENGINEER, GROUP A.....	1	16.26H	1	16.26H
7741	OPERATING ENGINEER, GROUP C.....	1	15.26H	1	15.26H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	14.95H	2	14.95H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/...	300H	14.55H	300H	14.55H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	6000H	14.30H	6000H	14.30H
7183	MOTOR TRUCK DRIVER.....	5	14.30H	5	14.30H
7164	GARAGE ATTENDANT.....	1	13.95H	1	13.95H
7163	ATTENDANT-AIRPORT PARKING.....	2	7.00H	2	7.00H
7161	CASHIER-MIDWAY PARKING.....	7	8.58H	7	8.58H
7161	CASHIER-MIDWAY PARKING.....	2	8.31H	2	8.31H
7161	CASHIER-MIDWAY PARKING.....	5	7.34H	5	7.34H
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	25.776	2	25.776
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	22.260	1	22.260
7014	AIRPORT MANAGER-MIDWAY.....	1	39.072	1	39.072
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	34.272	1	34.272
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	23.388	1	23.388
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	18.312	2	18.312
7005	AIRPORT MAINTENANCE FOREMAN.....	1	8.69H	1	8.69H
6674	MACHINIST.....	2	17.40H	2	17.40H
5405	ARCHITECT V.....	1	31.320	1	31.320
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	4	17.55H	4	17.55H
4774	STEAMFITTER.....	1	18.00H	1	18.00H
4754	PLUMBER.....	1	17.05H	1	17.05H
4634	PAINTER.....	3	14.50H	4	14.50H
4303	FOREMAN OF CARPENTERS.....	1	17.50H	1	17.50H
4301	CARPENTER.....	2	16.50H	2	16.50H
4285	WINDOW WASHER.....	2	1,733.50M	2	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M
4266	AIRPORT TERMINAL MONITOR.....	2	8.58H	2	8.58H
4265	WATCHMAN.....	1	6.81H	1	6.81H
4232	HEAD SECURITY GUARD.....	1	15.072	1	15.072
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,657.00M	1	1,657.00M
4223	CUSTODIAL WORKER.....	17	1,347.50M	18	1,347.50M
4213	SECURITY GUARD.....	2	17.412	2	17.412
4213	SECURITY GUARD.....	1	16.608	1	16.608
4213	SECURITY GUARD.....	1	15.828	1	15.828
4213	SECURITY GUARD.....	3	12.396	3	12.396
4213	SECURITY GUARD.....	4	13.020	4	13.020
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	28.392	1	28.392
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	27.060	1	27.060
3615	HOSPITAL NURSE.....	1	19.872	1	19.872
3363	PHYSICIAN.....	1	26.00H	1	26.00H
1817	HEAD STOREKEEPER.....	1	22.260	1	22.260
1815	PRINCIPAL STOREKEEPER.....				
0836	SENIOR TYPIST.....	1	13.668	1	13.668
0683	TELEPHONE OPERATOR.....	1	14.352	1	14.352
0683	TELEPHONE OPERATOR.....	1	11,844	1	11,844
0683	TELEPHONE OPERATOR.....	1	11,316	1	11,316
0423	HEAD CLERK.....	1	15.072	1	15.072
0423	HEAD CLERK.....			1	13.668
0421	PRINCIPAL CLERK.....	1	15.072	1	15.072
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,312	1	18,312
	VACATION RELIEF.....		7,500		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		5,583		5,583
	ACTIVITY TOTAL.....	104	2,368,753	108	2,446,483
		104	2,368,753	108	2,446,483
	TOTAL.....		2,368,753		2,446,483

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	37,596	37,596
.015 SCHEDULE SALARY ADJUSTMENTS.....	400	400
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT		
.042 FUND.....	214,000	214,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A	1,400	1,400
.048 COINSURED DENTAL PLAN.....		
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH		
.056 MAINTENANCE ORGANIZATION PREMIUMS.....	17,000	17,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE		
.057 FOR EMPLOYEES.....	4,000	4,000
*9112.000 FOR PERSONAL SERVICES.....	274,396	274,396
AUDITING AT THE DIRECTION OF THE		
.142 COMMITTEE ON FINANCE.....	15,000	15,000
.172 INSURANCE PREMIUMS.....	150,000	150,000
*9112.100 FOR CONTRACTUAL SERVICES.....	165,000	165,000
REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE CITY COUNCIL.....	500	500
*9112.200 FOR TRAVEL.....	500	500
TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRATIVE SALARIES		
.860 AND WAGES.....	42,000	42,000
TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS CHARGEABLE		
.861 TO THE MIDWAY REVENUE FUND.....	233,000	233,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSIONS AND FOR PREMIUMS FOR		
.862 HOSPITAL AND MEDICAL CARE.....	223,000	223,000
TO REIMBURSE CORPORATE FUND FOR		
.872 GRAPHIC AND REPRODUCTION CENTER SERVICE, TO REIMBURSE O'HARE FUND FOR DEPARTMENT	1,500	1,500
.878 OF AVIATION SALARIES AND WAGES.....	50,000	50,000
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	549,500	549,500
.936 CLAIMS UNDER WORKER'S COMPENSATION ACT..	30,000	30,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT..	16,000	16,000
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	46,000	46,000
*ORGANIZATION TOTAL.....	1,035,396	1,035,396

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF FINANCE-GENERAL

POSITIONS AND SALARIES

<u>CODE</u> <u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
	<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
9112--FINANCE GENERAL				
0103 ACCOUNTANT III.....	1	20,184	1	20,184
0102 ACCOUNTANT II.....				
0102 ACCOUNTANT II.....	1	17,412	1	17,412
SCHEDULE SALARY ADJUSTMENTS.....		400		400
ACTIVITY TOTAL.....	2	37,996	2	37,996
	2	37,996	2	37,996
TOTAL.....		37,996		37,996

ANNUAL APPROPRIATION ORDINANCE FOR 1986

425

660-CITY RELIEF FUND

660-CITY RELIEF FUND

THIS FUND IS FOR GENERAL ASSISTANCE TO BE EXPENDED AND ADMINISTERED BY THE ILLINOIS DEPARTMENT OF PUBLIC AID AS PROVIDED IN THE ILLINOIS PUBLIC AID CODE.

THE AGGREGATE AMOUNT TO BE APPROPRIATED HEREUNDER SHALL EQUAL THE MAXIMUM AUTHORIZED TAX RATE REQUIRED TO QUALIFY THIS FUND FOR ADDITION MONEY AVAILABLE FOR EXPENDITURES FROM STATE FUNDS. THE MAXIMUM AUTHORIZED TAX RATE IS .10 PER CENT OF THE LAST KNOWN TOTAL EQUALIZED VALUE OF ALL TAXABLE PROPERTY WITHIN THE CITY.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
• FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE		
.930 ADMINISTRATION THEREOF.....	13,813,351	13,813,351
.959 INTEREST ON DAILY TENDER NOTES.....	1,865,981	1,865,981
*9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	15,679,332	15,679,332
*ORGANIZATION TOTAL.....	15,679,332	15,679,332

426

660-CITY RELIEF FUND

660-CITY RELIEF FUND

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.960 FOR LOSS IN COLLECTION OF TAXES.....	749,228	749,228
*9114.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	749,228	749,228
*ORGANIZATION TOTAL.....	<u>749,228</u>	<u>749,228</u>

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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681-MUNICIPAL EMPLOYEES' ANNUITY AND
BENEFIT FUND681-MUNICIPAL EMPLOYEES' ANNUITY
AND BENEFIT FUND

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
FOR THE CITY'S CONTRIBUTION TO		
.976 EMPLOYEES' ANNUITY AND BENEFIT FUND.....	81,059,000	81,059,000
*9215.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	81,059,000	81,059,000
*ORGANIZATION TOTAL.....	81,059,000	81,059,000

428

682-LABORERS' AND RETIREMENT BOARD
EMPLOYEES' ANNUITY AND BENEFIT FUND
682-LABORERS' AND RETIREMENT BOARD
EMPLOYEES' ANNUITY AND BENEFIT FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE CITY'S CONTRIBUTION TO		
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	15,373,000	15,373,000
*9218.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	15,373,000	15,373,000
	*ORGANIZATION TOTAL.....	15,373,000	15,373,000

ANNUAL APPROPRIATION ORDINANCE FOR 1986

429

683-POLICEMEN'S ANNUITY AND BENEFIT
FUND

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE CITY'S CONTRIBUTION TO		
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	67,504,000	67,504,000
*9218.800	FOR SPECIFIC PURPOSES-FINANCIAL.....	67,504,000	67,504,000
	*ORGANIZATION TOTAL.....	67,504,000	67,504,000

430

684-FIREMEN'S ANNUITY AND BENEFIT FUND

684-FIREMEN'S ANNUITY AND BENEFIT FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE CITY'S CONTRIBUTION TO		
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	<u>31,109,000</u>	<u>31,109,000</u>
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>31,109,000</u>	<u>31,109,000</u>
	*ORGANIZATION TOTAL.....	<u>31,109,000</u>	<u>31,109,000</u>

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

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691-PARK EMPLOYEES' ANNUITY AND BENEFIT
FUND691-PARK EMPLOYEES' ANNUITY AND BENEFIT
FUND

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	FOR THE CITY'S CONTRIBUTION TO		
.976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	50,000	50,000
*9216.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	50,000	50,000
	*ORGANIZATION TOTAL.....	50,000	50,000

432

701-CALUMET SKYWAY TOLL BRIDGE REVENUE
FUND

701-CALUMET SKYWAY TOLL BRIDGE REVENUE
FUND - DEPARTMENT OF PUBLIC WORKS -
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

CODE	COMMITTEE RECOMMENDATION	MAYOR RECOMMENDATION
.005 SALARIES AND WAGES-ON PAYROLL	1,143,612	1,049,874
.015 SCHEDULE SALARY ADJUSTMENTS.....	11,690	11,690
.020 OVERTIME.....	80,000	80,000
*6270.000 FOR PERSONAL SERVICES.....	1,235,302	1,141,564
.125 OFFICE AND BUILDING SERVICES.....	6,000	6,000
.128 FEES AND SERVICES.....	49,000	49,000
.130 POSTAGE AND POSTAL CHARGES.....	300	300
.144 ENGINEERING.....	130,000	130,000
.148 TESTING AND INSPECTING.....	5,000	5,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	45,000	45,000
.150 PUBLICATIONS.....	18,000	18,000
.152 ADVERTISING.....	36,000	36,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000	5,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,456,262	2,550,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	70,000	70,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	7,000	7,000
.166 SUBSCRIPTIONS AND DUES.....	600	600
.173 STATE VEHICLE LICENSE PLATES.....	300	300
.174 HAULING.....	3,000	3,000
MAINTENANCE AND OPERATION-CITY OWNED		
.176 VEHICLES.....	5,000	5,000
HEAT, LIGHT, AND POWER (PUBLIC)		
.182 AND RELATED SERVICES.....	120,000	120,000
.186 TELEPHONE.....	7,800	7,800
EXPENSE IN CASH COLLECTION		
.192 IRREGULARITIES (CHECK CASHING).....	500	500
*6270.100 FOR CONTRACTUAL SERVICES.....	2,964,762	3,058,500
.270 LOCAL TRANSPORTATION.....	100	100
*6270.200 FOR TRAVEL.....	100	100
.320 GASOLINE.....	25,000	25,000
.340 MATERIAL AND SUPPLIES.....	60,000	60,000
.350 STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000
.360 REPAIR PARTS AND MATERIALS.....	3,000	3,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....	1,500	1,500
*6270.300 FOR COMMODITIES.....	101,500	101,500
.410 EQUIPMENT FOR BUILDINGS.....	2,000	2,000
.422 OFFICE MACHINES.....	1,200	1,200
.424 FURNITURE AND FURNISHINGS.....		
.440 MACHINERY AND EQUIPMENT.....		
.450 VEHICLES.....		
*6270.400 FOR EQUIPMENT.....	3,200	3,200
*6270.700 FOR CONTINGENCIES.....		
*ORGANIZATION TOTAL.....	4,304,864	4,304,864

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REPORTS OF COMMITTEES

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

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701-CALUMET SKYWAY TOLL BRIDGE REVENUE
FUND701-CALUMET SKYWAY TOLL BRIDGE REVENUE
FUND - DEPARTMENT OF PUBLIC WORKS -
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION NO.	RATE	MAYOR RECOMMENDATION NO.	RATE
6271--ADMINISTRATION					
5990	MANAGER OF SKYWAY.....	1	35,796	1	35,796
0826	PRINCIPAL TYPIST.....				
0335	ASSISTANT MANAGER OF SKYWAY.....	1	24,528	1	24,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,184	1	20,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,332		2,332
	ACTIVITY TOTAL.....	3	82,840	3	82,840
6272--TOLL COLLECTION DIVISION					
0294	TOLL SUPERVISOR II.....				
0293	TOLL SUPERVISOR I.....				
0293	TOLL SUPERVISOR I.....	2	20,184	2	20,184
0293	TOLL SUPERVISOR I.....	1	18,312	1	18,312
0293	TOLL SUPERVISOR I.....				
0293	TOLL SUPERVISOR I.....				
0288	TOLL ATTENDANT.....			1	13,662
0288	TOLL ATTENDANT.....				
0288	TOLL ATTENDANT.....	5	18,312	5	18,312
0288	TOLL ATTENDANT.....	7	17,412	7	17,412
0288	TOLL ATTENDANT.....	14	16,608	14	16,608
0288	TOLL ATTENDANT.....	7	15,828	7	15,828
0288	TOLL ATTENDANT.....	4	15,072	4	15,072
0261	HEAD SKYWAY TELLER.....	1	18,312	1	18,312
0260	SKYWAY TELLER.....	1	18,312	1	18,312
0260	SKYWAY TELLER.....	1	15,072	1	15,072
0260	SKYWAY TELLER.....	2	14,352	2	14,352
	SCHEDULE SALARY ADJUSTMENTS.....		7,897		7,897
	ACTIVITY TOTAL.....	45	764,017	46	777,685
6273--MAINTENANCE DIVISION					
9436	SKYWAY MAINTENANCE MAN.....	1	17,412	1	17,412
9436	SKYWAY MAINTENANCE MAN.....	1	16,608	1	16,608
9436	SKYWAY MAINTENANCE MAN.....	2	15,828	2	15,828
9436	SKYWAY MAINTENANCE MAN.....	8M	1,033.00M	8M	1,033.00M
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	25,776	1	25,776
6181	SKYWAY SERVICEMAN.....	1	18,312	1	18,312
6181	SKYWAY SERVICEMAN.....				
6181	SKYWAY SERVICEMAN.....	3	15,072	3	15,072
9593	STATION LABORER (SUB-FOREMAN).....				
7743	OPERATING ENGINEER, GROUP A.....				
7741	OPERATING ENGINEER, GROUP C.....				
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	18.55H	1	18.55H
5035	ELECTRICAL MECHANIC.....	3	17.55H		
4282	LEAD CUSTODIAL WORKER.....	1	1,541.00M	1	1,541.00M
4223	CUSTODIAL WORKER.....				
	SCHEDULE SALARY ADJUSTMENTS.....		1,461		1,461
	ACTIVITY TOTAL.....	14	328,445	11	221,039
	LESS TURNOVER.....	82	1,175,302	80	1,081,564
	TOTAL.....		20,000-		20,000-
			1,155,302		1,061,564

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701-CALUMET SKYWAY TOLL BRIDGE REVENUE
FUND

DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT FUND.....	25,776	25,776
.042 FUND.....	162,000	162,000
.045 TION OR PREMIUMS FOR TERM LIFE INSURANCE FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE FUND FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A COINSURED DENTAL CARE.....	1,200	1,200
.048 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH MAINTENANCE ORGANIZATION PREMIUMS.....	15,000	15,000
.056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	3,000	3,000
*9112.000 FOR PERSONAL SERVICES.....	206,976	206,976
.128 FEES AND SERVICES.....	75,000	75,000
AUDITING AT THE DIRECTION OF THE .142 COMMITTEE ON FINANCE.....	16,500	16,500
.172 INSURANCE PREMIUMS.....	570,000	570,000
*9112.100 FOR CONTRACTUAL SERVICES.....	661,500	661,500
REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE .246 CITY COUNCIL.....	500	500
*9112.200 FOR TRAVEL.....	500	500
TO REIMBURSE CORPORATE FUND FOR DEPART- MENT OF PUBLIC WORKS SALARIES, WAGES, .860 SUPPLIES AND MAINTENANCE.....	135,000	135,000
TO REIMBURSE THE CORPORATE FUND FOR .861 PROVISION FOR PENSION.....	96,300	96,300
*9112.800 FOR SPECIFIC PURPOSES-GENERAL.....	231,300	231,300
.914 FOR INTEREST ON BONDS.....	5,800,000	5,800,000
.938 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT. *9112.900 FOR SPECIFIC PURPOSES-FINANCIAL.....	40,000	40,000
	5,840,000	5,840,000
*ORGANIZATION TOTAL.....	6,940,276	6,940,276

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REPORTS OF COMMITTEES

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

435

701-CALUMET SKYWAY TOLL BRIDGE REVENUE
FUND

DEPARTMENT OF FINANCE-GENERAL

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>	<u>MAYOR RECOMMENDATION</u> <u>NO.</u>	<u>RATE</u>
9112--FINANCE GENERAL					
O103	ACCOUNTANT III.....	1	25,776	1	25,776
	ACTIVITY TOTAL.....	1	25,776	1	25,776
		1	25,776	1	25,776
	TOTAL.....		25,776		25,776

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND - DEPARTMENT OF AVIATION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	30,256,512	31,003,000
.010 SALARIES AND WAGES-ON VOUCHER.....	10,000	10,000
SALARIES AND WAGES-MECHANICS AND OTHER		
.011 PERSONNEL AT ESTABLISHED RATES-AS NEEDED	15,000	15,000
.015 SCHEDULE SALARY ADJUSTMENTS.....	78,017	78,017
.020 OVERTIME.....	3,000,000	3,000,000
.025 VACATION RELIEF.....	10,000	10,000
.026 SICK RELIEF.....	5,000	5,000
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT		
.035 TO THE EMPLOYEE COMPENSATION PLAN).....	3,000	3,000
.097 UNIFORM ALLOWANCE-NURSES.....	2,600	2,600
*8654.000 FOR PERSONAL SERVICES.....	33,380,129	34,126,617
.125 OFFICE AND BUILDING SERVICES.....	182,000	182,000
.126 OFFICE CONVENIENCES.....	30,000	30,000
.128 FEES AND SERVICES.....	50,000	50,000
.130 POSTAGE AND POSTAL CHARGES.....	25,000	25,000
.141 APPRAISALS.....	75,000	75,000
AUDITING AT THE DIRECTION OF THE		
.142 COMMITTEE ON FINANCE.....	200,000	200,000
.144 ENGINEERING.....	3,003,000	3,003,000
OTHER PROFESSIONAL AND TECHNICAL		
.149 SERVICES.....	6,433,500	6,433,500
.150 PUBLICATIONS.....	20,000	20,000
.152 ADVERTISING.....	30,000	30,000
.155 RENTAL OF PROPERTY.....	150,000	150,000
.157 RENTAL OF EQUIPMENT AND SERVICES.....	10,325,000	10,325,000
.160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,897,000	3,897,000
.161 REPAIR OR MAINTENANCE OF FACILITIES.....	7,060,000	7,060,000
.162 REPAIR OR MAINTENANCE OF EQUIPMENT.....	5,945,000	5,945,000
.166 SUBSCRIPTIONS AND DUES.....	58,000	58,000
.169 TECHNICAL MEETING COSTS.....	13,000	13,000
.173 STATE VEHICLE LICENSE PLATES.....	3,000	3,000
TRANSPORTATION CHARGES		
.175 (EXCLUSIVE OF TRAVEL).....	400	400
.181 ENERGY, AND RELATED.....	13,000,000	13,000,000
.186 TELEPHONE.....	450,000	450,000
*8654.100 FOR CONTRACTUAL SERVICES.....	50,949,900	50,949,900
.270 LOCAL TRANSPORTATION.....	1,500	1,500
*8654.200 FOR TRAVEL.....	1,500	1,500
.315 MOTOR VEHICLE DIESEL FUEL.....	225,000	225,000
.320 GASOLINE.....	400,000	400,000
.340 MATERIAL AND SUPPLIES.....	8,000,000	8,000,000
.345 APPARATUS AND INSTRUMENTS.....	10,000	10,000
.350 STATIONERY AND OFFICE SUPPLIES.....	50,000	50,000
.372 TOOLS (UNIT VALUE LESS THAN \$ 100).....		
*8654.300 FOR COMMODITIES.....	8,685,000	8,685,000
.410 EQUIPMENT FOR BUILDINGS.....	40,000	40,000
.422 OFFICE MACHINES.....	250,000	250,000
.423 COMMUNICATION DEVICES.....	700,000	700,000
.424 FURNITURE AND FURNISHINGS.....	336,500	336,500
.440 MACHINERY AND EQUIPMENT.....	1,275,500	1,275,500
.450 VEHICLES.....	367,000	367,000
*8654.400 FOR EQUIPMENT.....	2,969,000	2,969,000
SPECIAL CAPITAL PROJECTS PAID ONLY WITH AIRLINE APPROVAL THROUGH LANDING FEES		
.530 AND TERMINAL USE CHARGES.....	8,536,000	8,536,000
*8654.500 FOR PERMANENT IMPROVEMENTS.....	8,536,000	8,536,000
*8654.700 FOR CONTINGENCIES.....	7,500	7,500
FOR ENGINEERING: CONSTRUCTION, EQUIP- MENT, AND INSTALLATION OF INTERIM		
.816 FACILITIES.....	3,020,000	3,020,000

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND - DEPARTMENT OF AVIATION

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
FOR EXPENOITURES RELATED TO COMPLETION		
.817 DF REVENUE BOND CONSTRUCTION.....	1,400,000	1,400,000
ALLOWANCE FOR TEMPORARY PARAMEDIC AND		
.818 POLICE SERVICES.....		
*8654.800 FOR SPECIFIC PURPOSES-GENERAL.....	4,420,000	4,420,000
.984 TAXES AND ASSESSMENTS ON CITY PROPERTY..	2,000	2,000
*8654.800 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000	2,000
 *ORGANIZATION TOTAL.....	 108,951,029	 109,697,517

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u>	<u>RECOMMENDATION</u>	<u>MAYOR</u>	<u>RECOMMENDATION</u>
		<u>NO.</u>	<u>RATE</u>	<u>NO.</u>	<u>RATE</u>
8654--CHICAGO-O'HARE INTERNATIONAL AIRPORT					
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	60,000	1	60,000
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES...	1	52,008	1	52,008
9858	DEPUTY COMMISSIONER-AVIATION.....	1	52,008	1	52,008
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	14,352	2	14,352
7044	AIRPORT INFORMATION REPRESENTATIVE.....	14	13,668	14	13,668
7037	AIRPORT INFORMATION REPRESENTATIVE II...				
7015	AIRPORT MANAGER-O'HARE.....	1	50,748	1	50,748
6575	GENERAL SHOP FOREMAN.....	1	39,072	1	39,072
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	21,180	1	21,180
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	31,120	1	31,120
0402	CLERK TRAINEE.....	2040H	4.88H	2040H	4.88H
0313	ASSISTANT COMMISSIONER.....	1	44,592	1	44,592
0313	ASSISTANT COMMISSIONER.....	1	35,796	1	35,796
0308	STAFF ASSISTANT.....	1	20,184	1	20,184
7401	CUSTOMER SERVICES SUPERVISOR.....	4	22,260	4	22,260
7174	MOTOR POOL MANAGER.....	1	27,060	1	27,060
7163	ATTENDANT-AIRPORT PARKING.....	24	8.12H	24	8.12H
7163	ATTENDANT-AIRPORT PARKING.....	18	7.60H	18	7.60H
7163	ATTENDANT-AIRPORT PARKING.....	33	7.00H	33	7.00H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	9.28H	3	9.28H
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	5	8.16H	5	8.16H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	2	8.58H	2	8.58H
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	4	7.34H	4	7.34H
7159	CASHIER-O'HARE PARKING.....	67	8.58H	67	8.58H
7159	CASHIER-O'HARE PARKING.....	1	8.31H	1	8.31H
7159	CASHIER-O'HARE PARKING.....	15	8.13H	15	8.13H
7159	CASHIER-O'HARE PARKING.....	2	7.34H	2	7.34H
7158	SUPERVISING CASHIER-O'HARE PARKING.....	3	9.73H	3	9.73H
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	8.49H	1	8.49H
7156	ASSISTANT DIRECTOR-O'HARE PARKING.....	1	22,260	1	22,260
7090	ADMINISTRATIVE ASSISTANT - O'HARE.....	1	28,392	1	28,392
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	35,796	1	35,796
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	35,796	1	35,796
7059	DIRECTOR OF AVIATION PLANNING.....	1	42,672	1	42,672
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY...	1	21,180	1	21,180
7057	DIRECTOR OF AVIATION SECURITY.....	1	34,272	1	34,272
7055	CANINE EXPLOSIVE TECHNICIAN.....	2	18,312	2	18,312
7053	DIRECTOR OF AIRPORT ADMINISTRATIVE SERVICES.....	1	35,796	1	35,796
7050	DIRECTOR OF VEHICLE SERVICES.....	1	42,672	1	42,672
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	28,392	1	28,392
7041	ASSISTANT MANAGER OF OPERATIONS.....	1	37,368		
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....				
7040	MANAGER OF UTILITY SYSTEMS.....	1	44,592		
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	40,824	1	40,824
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	25,776	1	25,776
7035	PLANNER/SCHEDULER-O'HARE.....	1	23,388	1	23,388
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	42,672	1	42,672
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....				
7030	SUPERVISOR OF AIRPORT INFORMATION REPRESENTATIVES.....				
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	25,776	1	25,776
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	34,272	1	34,272
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	31,320	2	31,320
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....				

ANNUAL APPROPRIATION ORDINANCE FOR 1986

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>	<u>MAYOR</u> <u>NO.</u>	<u>RECOMMENDATION</u> <u>RATE</u>
7024	ASSISTANT GROUNDS AND TERMINAL FACILITIES MANAGER.....	1	31,320	1	31,320
7022	SUPERVISOR OF SKILLED MAINTENANCE O'HARE.....	1	34,272	1	34,272
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	27,060	2	27,060
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	25,776	2	25,776
7021	AIRPORT OPERATIONS SUPERVISOR II.....	6	23,388	6	23,388
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	22,260	2	22,260
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	47,508	1	47,508
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	44,592	2	44,592
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	40,824	1	40,824
7018	DIRECTOR OF CARGO FACILITIES.....	1	24,528	1	24,528
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	29,844	1	29,844
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	24,528	1	24,528
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	35,796	1	35,796
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	28,392	1	28,392
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,528	1	24,528
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	23,388	2	23,388
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	21,180	1	21,180
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	20,184	1	20,184
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	19,224	4	19,224
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	18,312	1	18,312
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	44,592	1	44,592
7009	MANAGER OF OPERATIONS.....	1	44,592		
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	35,796	2	35,796
7007	AVIATION SAFETY DIRECTOR.....	1	34,272	1	34,272
7002	AIRPORT OPERATIONS AIDE.....	1	15,072	1	15,072
7002	AIRPORT OPERATIONS AIDE.....	1	14,352	1	14,352
7002	AIRPORT OPERATIONS AIDE.....	2	11,844	8	11,844
7001	SUPERINTENDENT OF OPERATIONS.....	1	39,072	1	39,072
6145	ENGINEERING TECHNICIAN VI.....	1	34,272	1	34,272
6143	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388
6143	ENGINEERING TECHNICIAN IV.....	1	22,260	1	22,260
6143	ENGINEERING TECHNICIAN IV.....	1	20,184	1	20,184
6122	SAFETY SPECIALIST III.....	1	22,260	1	22,260
6122	SAFETY SPECIALIST III.....	1	18,312	1	18,312
6121	SAFETY SPECIALIST II.....				
6120	SAFETY SPECIALIST I.....	1	12,396	1	12,396
6053	MECHANICAL ENGINEER III.....	1	32,796	1	32,796
6052	MECHANICAL ENGINEER II.....	1	21,180	1	21,180
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	39,072	1	39,072
5757	COMPUTER CARTOGRAPHER II.....	1	13,668	1	13,668
5752	MAP DRAFTSMAN II.....	1	20,184	1	20,184
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	47,508	1	47,508
5615	CIVIL ENGINEER V.....	1	37,368	1	37,368
5614	CIVIL ENGINEER IV.....	1	27,060	1	27,060
5612	CIVIL ENGINEER II.....	1	21,180	1	21,180
5611	CIVIL ENGINEER I.....	1	20,184	1	20,184
5408	COORDINATING ARCHITECT II.....	1	42,672	1	42,672
5407	COORDINATING ARCHITECT I.....	1	31,320	1	31,320
5404	ARCHITECT IV.....	1	23,388	1	23,388
5402	ARCHITECT II.....	1	27,060	1	27,060
5401	ARCHITECT I.....	2	18,312	2	18,312
4266	AIRPORT TERMINAL MONITOR.....	3	8,58H	3	8,58H
4266	AIRPORT TERMINAL MONITOR.....	3	7,34H	3	7,34H
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	23,388	1	23,388
4232	HEAD SECURITY GUARD.....	1	21,180	1	21,180
4232	HEAD SECURITY GUARD.....				
4232	HEAD SECURITY GUARD.....	2	20,184	2	20,184
4232	HEAD SECURITY GUARD.....	1	17,412	1	17,412
4232	HEAD SECURITY GUARD.....	1	15,828	1	15,828
4232	HEAD SECURITY GUARD.....	3	15,072	3	15,072
4231	SENIOR SECURITY GUARD.....	1	17,412	1	17,412

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4231	SENIOR SECURITY GUARD.....	2	16,608	2	16,608
4231	SENIOR SECURITY GUARD.....	4	15,828	4	15,828
4231	SENIOR SECURITY GUARD.....	1	15,072	1	15,072
4231	SENIOR SECURITY GUARD.....	8	13,668	8	13,668
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	18,312	1	18,312
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	17,412	1	17,412
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	16,608	1	16,608
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	1	18,312	1	18,312
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	2	17,412	2	17,412
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	16,608	15	16,608
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	13	15,828	13	15,828
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	13	15,072	13	15,072
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	14,352	12	14,352
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	28	13,020	28	13,020
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	22	12,396	22	12,396
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....				
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	28,392	1	28,392
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	4	27,060	4	27,060
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	25,776	1	25,776
4201	OPERATIONS MANAGER-AIRPORT PARKING.....	1	22,260	1	22,260
3616	HEAD NURSE.....	1	32,460	1	32,460
3615	HOSPITAL NURSE.....	2	30,888	2	30,888
3615	HOSPITAL NURSE.....	1	29,412	1	29,412
3615	HOSPITAL NURSE.....	2	26,676	2	26,676
3615	HOSPITAL NURSE.....	1	23,028	1	23,028
3615	HOSPITAL NURSE.....	4	19,872	4	19,872
3363	PHYSICIAN (AS NEEDED).....	1	29,000	1	29,000
3092	PROGRAM DIRECTOR.....	1	34,272	1	34,272
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	3	14,352	3	14,352
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	18,312	1	18,312
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	25,776	1	25,776
1815	PRINCIPAL STOREKEEPER.....	1	20,184	1	20,184
1813	SENIOR STOREKEEPER.....	1	15,072	1	15,072
1757	STATISTICAL AIDE.....	1	15,072	1	15,072
1747	PROGRAM SPECIALIST III.....	1	28,392	1	28,392
1745	PROGRAM SPECIALIST I.....	1	20,184	1	20,184
1745	PROGRAM SPECIALIST I.....	1	19,224	1	19,224
1731	COORDINATOR OF PROGRAM SERVICES.....				
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	44,592	1	44,592
1575	VOUCHER COORDINATOR.....	1	15,828	1	15,828
1575	VOUCHER COORDINATOR.....	1	15,072	1	15,072
1441	COORDINATING PLANNER I.....	1	37,368	1	37,368
1441	COORDINATING PLANNER I.....	1	35,796	1	35,796
1441	COORDINATING PLANNER I.....				
1405	CITY PLANNER V.....	1	27,060	1	27,060
1405	CITY PLANNER V.....	1	25,776	1	25,776
1342	PERSONNEL ASSISTANT III.....				
1341	PERSONNEL ASSISTANT II.....	2	16,608	2	16,608
1341	PERSONNEL ASSISTANT II.....	1	15,072	1	15,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,796	1	35,796
1191	CONTRACT ADMINISTRATOR.....	1	37,368	1	37,368
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	23,388	1	23,388

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0836	SENIOR TYPIST.....	3	10,272	3	10,272
0833	WORD PROCESSING OPERATOR I.....	1	12,396	1	12,396
0832	WORD PROCESSING OPERATOR II.....	1	15,072	1	15,072
0832	WORD PROCESSING OPERATOR II.....	1	13,668	1	13,668
0832	WORD PROCESSING OPERATOR II.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....	1	13,020	1	13,020
0826	PRINCIPAL TYPIST.....	1	11,844	1	11,844
0810	EXECUTIVE SECRETARY II.....	1	24,528	1	24,528
0810	EXECUTIVE SECRETARY II.....	1	23,388	1	23,388
0810	EXECUTIVE SECRETARY II.....	1	21,180	1	21,180
0810	EXECUTIVE SECRETARY II.....	1	18,312	1	18,312
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0809	EXECUTIVE SECRETARY I.....	1	15,072	1	15,072
0805	SECRETARY.....	1	12,396	1	12,396
0805	SECRETARY.....	1	12,396	1	12,396
0764	CHIEF TELEPHONE OPERATOR.....	1	16,608	1	16,608
0754	AIRPORT TOUR GUIDE.....	5	12,396	5	12,396
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	22,260	1	22,260
0746	STAFF WRITER.....	1	16,608	1	16,608
0733	INFORMATION REPRESENTATIVE I.....	1	16,608	1	16,608
0733	INFORMATION REPRESENTATIVE I.....	1	15,072	1	15,072
0683	TELEPHONE OPERATOR.....	1	11,316	1	11,316
0683	TELEPHONE OPERATOR.....	1	11,316	1	11,316
0683	TELEPHONE OPERATOR.....	1	11,316	1	11,316
0683	TELEPHONE OPERATOR.....	1	11,316	1	11,316
0423	HEAD CLERK.....	1	11,844	1	11,844
0669	REMOTE TERMINAL OPERATOR.....	4	11,316	4	11,316
0669	REMOTE TERMINAL OPERATOR.....	3	12,396	3	12,396
0421	PRINCIPAL CLERK.....	1	15,072	1	15,072
0421	PRINCIPAL CLERK.....	2	13,668	2	13,668
0421	PRINCIPAL CLERK.....	2	11,844	2	11,844
0421	PRINCIPAL CLERK.....	1	11,316	1	11,316
0403	SENIOR CLERK.....	1	12,396	1	12,396
0403	SENIOR CLERK.....	2	10,788	2	10,788
0403	SENIOR CLERK.....	1	4,88H	1	4,88H
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	40,824	1	40,824
0337	CHIEF OF AVIATION CONTRACTS.....	1	31,320	1	31,320
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	42,672	1	42,672
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	31,320	1	31,320
0308	STAFF ASSISTANT.....	2	25,776	2	25,776
0308	STAFF ASSISTANT.....	1	27,060	1	27,060
0303	ADMINISTRATIVE ASSISTANT III.....	2	23,388	2	23,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,260	1	22,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,180	1	21,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,184	1	20,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,224	1	19,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,412	1	17,412
0302	ADMINISTRATIVE ASSISTANT II.....	2	15,828	2	15,828
0302	ADMINISTRATIVE ASSISTANT II.....	2	15,072	4	15,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,844	1	29,844
0194	AUDITOR IV.....	1	23,388	1	23,388
0193	AUDITOR III.....	1	17,412	2	17,412
0193	AUDITOR III.....	1	19,224	1	19,224
0191	AUDITOR I.....	2	15,072	1	15,072
0190	ACCOUNTING TECHNICIAN II.....	1		1	
0190	ACCOUNTING TECHNICIAN II.....	1		1	

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
0189	ACCOUNTING TECHNICIAN I.....	1	14,352	1	14,352
0186	PARKING REVENUE EXAMINER.....	4	18,312	4	18,312
0180	SUPERVISOR OF PARKING REVENUE EXAMINERS.	1	27,060	1	27,060
0178	SUPERVISOR OF PAYROLLS.....	1	19,224	1	19,224
0162	SUPERVISOR OF AVIATION DISBURSEMENTS....	1	28,392	1	28,392
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,608	1	16,608
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,072	1	15,072
0147	PRINCIPAL ACCOUNT CLERK.....				
0146	SENIOR ACCOUNT CLERK.....	1	11,844	1	11,844
0102	ACCOUNTANT II.....	1	19,224	1	19,224
9533	LABORER.....	56	8.52H	58	8.52H
9533	LABORER /AS NEEDED/.....	10000H	8.52H	10000H	8.52H
9529	AIRPORT LABORER.....		H		H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN)..		H		H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....	16	13.65H	16	13.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	14.50H	3	14.50H
7775	STATIONARY FIREMAN.....	4	12.82H	4	12.82H
7747	CHIEF OPERATING ENGINEER.....	1	3,382.00M	1	3,382.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	10	17.89H	10	17.89H
7743	OPERATING ENGINEER, GROUP A.....	36	16.26H	38	16.26H
7741	OPERATING ENGINEER, GROUP C.....	45	15.26H	48	15.26H
7674	STEAM ROLLER ENGINEER.....	1	17.50H	1	17.50H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	15.60H	2	15.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	14.95H	4	14.95H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW-TRUCKS- SWEEPERS.....	840H	14.55H	840H	14.55H
7183	MOTOR TRUCK DRIVER.....	80	14.30H	89	14.30H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	168000H	14.30H	168000H	14.30H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		14.30H		14.30H
7164	GARAGE ATTENDANT.....	7	13.95H	7	13.95H
7107	AUTOMOTIVE PARTS MAN.....	5	13.95H	5	13.95H
7005	AIRPORT MAINTENANCE FOREMAN.....	5	8.69H	5	8.69H
6676	FOREMAN OF MACHINISTS.....	3	18.40H	3	18.40H
6675	MACHINIST HELPER.....	1	16.10H	1	16.10H
6674	MACHINIST.....	25	17.40H	26	17.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,389.00M	1	3,389.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	18.55H	7	18.55H
5035	ELECTRICAL MECHANIC.....	66	17.55H	67	17.55H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	17.70H	1	17.70H
4855	SHEET METAL WORKER.....	5	16.85H	5	16.85H
4776	FOREMAN OF STEAMFITTERS.....	2	19.00H	2	19.00H
4774	STEAMFITTER.....	11	18.00H	11	18.00H
4756	FOREMAN OF PLUMBERS.....	1	18.05H	1	18.05H
4754	PLUMBER (SUB-FOREMAN).....	1	17.55H	1	17.55H
4754	PLUMBER.....	8	17.05H	8	17.05H
4656	SIGN PAINTER.....	2	13.14H	2	13.14H
4636	FOREMAN OF PAINTERS.....	1	16.31H	1	16.31H
4634	PAINTER (SUB-FOREMAN).....	3	15.40H	3	15.40H
4634	PAINTER.....	25	14.50H	25	14.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,673.00M	1	2,673.00M
4303	FOREMAN OF CARPENTERS.....	1	17.50H	1	17.50H
4301	CARPENTER (SUB-FOREMAN).....	1	17.50H	1	17.50H
4301	CARPENTER.....	14	16.50H	14	16.50H
4286	FOREMAN OF WINDOW WASHERS.....	4	1,820.00M	4	1,820.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	3	1,776.50M	3	1,776.50M
4285	WINDOW WASHER.....	29	1,733.50M	29	1,733.50M
4282	LEAD CUSTODIAL WORKER.....	19	1,541.00M	19	1,541.00M
4282	LEAD CUSTODIAL WORKER.....	3	8.89H	3	8.89H
4265	WATCHMAN.....	1	6.81H	1	6.81H
4227	CHIEF CUSTODIAN.....	1	2,428.50M	1	2,428.50M

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

CODE	POSITIONS	COMMITTEE RECOMMENDATION		MAYOR RECOMMENDATION	
		NO.	RATE	NO.	RATE
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,682.50M	3	1,682.50M
4225	FOREMAN OF CUSTODIAL WORKERS.....	9	1,657.00M	9	1,657.00M
4223	CUSTODIAL WORKER.....	186	1,347.50M	186	1,347.50M
4223	CUSTODIAL WORKER.....	26	7.76H	26	7.76H
	VACATION RELIEF.....		10,000		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		78,017		78,017
	ACTIVITY TOTAL.....	1,295	31,870,574	1,323	32,490,509

8657--CUSTODIAL SERVICES

4286	FOREMAN OF WINDOW WASHERS.....	M	M
4285	WINDOW WASHER (SUB-FOREMAN).....	M	M
4285	WINDOW WASHER.....	M	M
4282	LEAD CUSTODIAL WORKER.....	M	M
4227	CHIEF CUSTODIAN.....	M	M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	M	M
4225	FOREMAN OF CUSTODIAL WORKERS.....	M	M
4223	CUSTODIAL WORKER.....	M	M
	ACTIVITY TOTAL.....		

8659--O'HARE PARKING FACILITY OPERATION

7401	CUSTOMER SERVICES SUPERVISOR.....		
7401	CUSTOMER SERVICES SUPERVISOR.....		
7163	ATTENDANT-AIRPORT PARKING.....	I	I
7163	ATTENDANT-AIRPORT PARKING.....	I	I
7163	ATTENDANT-AIRPORT PARKING.....	I	I
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	I	I
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	I	I
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	I	I
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	I	I
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	I	I
7159	CASHIER-O'HARE PARKING.....	I	I
7159	CASHIER-O'HARE PARKING.....	I	I
7159	CASHIER-O'HARE PARKING.....	I	I
7158	SUPERVISING CASHIER-O'HARE PARKING.....	I	I
7158	SUPERVISING CASHIER-O'HARE PARKING.....	I	I
7156	ASSISTANT DIRECTOR-O'HARE PARKING.....		
7080	DIRECTOR OF AVIATION PARKING.....		
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY..		
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....		
4266	AIRPORT TERMINAL MONITOR.....	I	I
4266	AIRPORT TERMINAL MONITOR.....	I	I
4232	HEAD SECURITY GUARD.....		
4231	SENIOR SECURITY GUARD.....		
4231	SENIOR SECURITY GUARD.....		
4213	SECURITY GUARD.....		
4213	SECURITY GUARD.....		
4213	SECURITY GUARD.....		
4213	SECURITY GUARD.....		
4213	SECURITY GUARD.....		
4201	OPERATIONS MANAGER-AIRPORT PARKING.....		
4201	OPERATIONS MANAGER-AIRPORT PARKING.....		
4201	OPERATIONS MANAGER-AIRPORT PARKING.....		
4201	OPERATIONS MANAGER-AIRPORT PARKING.....		
4201	OPERATIONS MANAGER-AIRPORT PARKING.....		
0669	REMOTE TERMINAL OPERATOR.....		
0669	REMOTE TERMINAL OPERATOR.....		
0660	COMPUTER CONSOLE OPERATOR.....		
0303	ADMINISTRATIVE ASSISTANT III.....		
0186	PARKING REVENUE EXAMINER.....		

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND - DEPARTMENT OF AVIATION

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
0186	PARKING REVENUE EXAMINER.....		
0180	SUPERVISOR OF PARKING REVENUE EXAMINERS.		
7183	MOTOR TRUCK DRIVER.....	H	H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	H	H
5035	ELECTRICAL MECHANIC.....	H	H
4634	PAINTER.....	H	H
4301	CARPENTER (SUB-FOREMAN).....	H	H
4301	CARPENTER.....	H	H
4285	WINDOW WASHER.....	M	M
4282	LEAD CUSTODIAL WORKER.....	H	H
4282	LEAD CUSTODIAL WORKER.....	H	H
	SCHEDULE SALARY ADJUSTMENTS.....		
	ACTIVITY TOTAL.....		
		1,295 31,870,574	1,323 32,490,509
	LESS TURNOVER.....	1,526,045-	1,399,493-
	TOTAL.....	30,344,529	31,091,016

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ANNUAL APPROPRIATION ORDINANCE FOR 1986

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COMPTROLLER UNLESS OTHERWISE PROVIDED.

<u>CODE</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
.005 SALARIES AND WAGES-ON PAYROLL	809,064	1,004,412
.015 SCHEDULE SALARY ADJUSTMENTS.....	668	668
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND BENEFIT		
.042 FUND.....	2,971,000	2,971,000
FOR THE EMPLOYMENT OF STUDENTS AS		
.044 TRAINEES.....	5,000	5,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE	18,500	18,500
.045 FOR PAYMENT OF EXPENSES INCURRED IN PRIOR YEAR(S) FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE AND FOR A		
.048 COINSURED DENTAL PLAN.....		
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES AND DENTAL HEALTH		
.056 MAINTENANCE ORGANIZATION PREMIUMS.....	244,000	244,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE		
.057 FOR EMPLOYEES.....	57,000	57,000
*9112.000 FOR PERSONAL SERVICES.....	4,105,232	4,300,580
.172 INSURANCE PREMIUMS.....	2,320,000	2,320,000
*9112.100 FOR CONTRACTUAL SERVICES.....	2,320,000	2,320,000
REIMBURSEMENT TO TRAVELERS: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR WITH QUARTERLY REPORTS TO THE		
.246 CITY COUNCIL.....	35,000	35,000
*9112.200 FOR TRAVEL.....	35,000	35,000
FOR COOPERATIVE EDUCATION PROGRAM: TO BE EXPENDED UNDER THE DIRECTION OF THE		
.834 COMMISSIONER OF PERSONNEL.....	24,000	24,000
TO REIMBURSE CORPORATE FUND FOR DEPART- MENT OF AVIATION ADMINISTRATIVE SALARIES		
.860 AND WAGES.....	550,000	550,000
TO REIMBURSE CORPORATE FUND FOR COMP- TROLLER'S OFFICE SALARIES AND WAGES.....	289,000	289,000
FOR SERVICES OF CORPORATION COUNSEL'S		
.862 OFFICE FOR SALARIES AND WAGES.....	300,000	300,000
TO REIMBURSE CORPORATE FUND FOR FIRE		
.863 DEPARTMENT SALARIES AND WAGES.....	6,000,000	6,000,000
TO REIMBURSE CORPORATE FUND FOR POLICE		
.864 DEPARTMENT SALARIES AND WAGES.....	6,200,000	6,200,000
TO REIMBURSE CORPORATE FUND FOR INDIR- ECT ADMINISTRATIVE AND GENERAL SALARIES		
.865 AND WAGES.....	2,200,000	2,200,000
TO REIMBURSE CORPORATE FUND FOR FIRE		
.866 DEPARTMENT SUPPLIES AND MAINTENANCE.....	2,500	2,500
TO REIMBURSE CORPORATE FUND FOR INSUR- ANCE-WORKER'S COMPENSATION AND DIS-		
.867 ABILITY.....	80,000	80,000
TO REIMBURSE CORPORATE FUND FOR PROVI-		

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

<u>CODE</u>		<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
	SIDN FOR PENSIONS AND FOR PREMIUMS FOR		
.868	HOSPITAL AND MEDICAL CARE.....	5,500,000	5,500,000
	TO REIMBURSE CORPORATE FUND FOR DEPART-		
	MENT OF AVIATION NON-SALARY ADMINIS-		
.869	TRATIVE AND GENERAL EXPENSE.....	45,000	45,000
	TO REIMBURSE CORPORATE FUND FOR INDIR-		
	ECT ADMINISTRATIVE AND GENERAL NON-SAL-		
.870	ARY EXPENSE.....	2,400,000	2,400,000
	TO REIMBURSE CORPORATE FUND FOR		
.871	TREASURER'S OFFICE WAGES AND SALARIES...	21,000	21,000
	TO REIMBURSE CORPORATE FUND FOR		
.872	GRAPHIC AND REPRODUCTION CENTER SERVICES	33,500	33,500
*9112.800	FOR SPECIFIC PURPOSES-GENERAL.....	23,645,000	23,645,000
.912	FOR PAYMENT OF BONDS.....	4,410,000	4,410,000
.914	FOR INTEREST ON BONDS.....	58,511,890	58,511,890
.915	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000	3,000,000
.916	TO EMERGENCY RESERVE ACCOUNT.....	1,200,000	1,200,000
.917	FOR INTEREST ON JUNIOR LIENS.....	6,905,000	6,905,000
.918	TO DEFERRED MAINTENANCE ACCOUNT.....	600,000	600,000
.938	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.	242,400	242,400
	SPECIAL CAPITAL PROJECTS		
	ALLOWANCE FOR TRANSFER OF PARKING		
.942	TAX OUT OF AIRPORT REVENUE FUND.....	3,400,000	3,400,000
*9112.900	FOR SPECIFIC PURPOSES-FINANCIAL.....	78,269,290	78,269,290
	*ORGANIZATION TOTAL.....	108,374,522	108,569,870

ANNUAL APPROPRIATION ORDINANCE FOR 1986

447

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT
REVENUE FUND

DEPARTMENT OF FINANCE-GENERAL

POSITIONS AND SALARIES

<u>CODE</u>	<u>POSITIONS</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>MAYOR RECOMMENDATION</u>
		<u>NO.</u> <u>RATE</u>	<u>NO.</u> <u>RATE</u>
9112--COMPTROLLER'S OFFICE-9112			
0183	ASSISTANT TO THE COMPTROLLER- FINANCIAL AUDITING.....	1 32,796	1 32,796
0193	AUDITOR III.....	1 25,776	1 25,776
0193	AUDITOR III.....	1 21,180	1 21,180
0191	AUDITOR I.....	1 19,224	1 19,224
0191	AUDITOR I.....	1 17,412	1 17,412
0194	AUDITOR IV.....	2 23,388	2 23,388
0104	ACCOUNTANT IV.....	1 29,844	1 29,844
	SCHEDULE SALARY ADJUSTMENTS.....	668	668
	ACTIVITY TOTAL.....	8 193,676	8 193,676
9113--AIRPORT LEGAL SERVICE-9113			
1652	CHIEF ASSISTANT SOLICITOR GENERAL.....	1 52,416	1 52,416
1643	ATTORNEY.....	1 29,844	1 29,844
1643	ATTORNEY.....	1 25,776	1 25,776
1643	ATTORNEY.....	1 22,260	3 22,260
1642	SENIOR ATTORNEY.....	1 46,596	1 46,596
1642	SENIOR ATTORNEY.....	1 44,592	1 44,592
1642	SENIOR ATTORNEY.....	1 42,672	1 42,672
1642	SENIOR ATTORNEY.....	2 39,072	2 39,072
1642	SENIOR ATTORNEY.....	1 37,368	1 37,368
1642	SENIOR ATTORNEY.....	1 35,796	1 35,796
1642	SENIOR ATTORNEY.....	1 34,272	2 34,272
1642	SENIOR ATTORNEY.....	2 32,796	3 32,796
1642	SENIOR ATTORNEY.....	1 31,320	2 31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1 40,824	1 40,824
1635	PARALEGAL.....	1 15,072	2 15,072
0878	LEGAL TYPIST.....	2 15,828	2 15,828
0863	LEGAL SECRETARY.....	1 19,224	1 19,224
		27 809,732	34 1,005,080
	TOTAL.....	809,732	1,005,080

SECTION 14. This ordinance shall be effective upon due passage and publication.

(Continued from page 23076)

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,
(Signed) EDWARD M. BURKE,
Chairman.

The following is said ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low and moderate income; and

WHEREAS, The City has determined that the continuance of a shortage of rental housing affordable to persons of low and moderate income is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The Government of the United States, pursuant to authority granted it in Section 17 of the United States Housing Act of 1937, as amended, has created the Rental Rehabilitation Program (the "Rental Rehabilitation Program") in Section 301 of the Housing and Urban Rural Recovery Act of 1983, which program among other things, provides for Federal grants to local governments to help finance rehabilitation of privately owned residential structures devoted primarily to rental use and which units are eligible for rent subsidy programs so as to increase their accessibility to low and moderate income persons; and

WHEREAS, The United States Department of Housing and Urban Development has approved the allocation of \$10,679,900 of Rental Rehabilitation Program grant funds to the City; and

WHEREAS, The City of Chicago has programmed \$3,000,000 in Year X Community Development Block Grant funds for its Multi-Unit Rehabilitation Assistance Program (the "MULTI-Program"), wherein low interest rehabilitation loans are made available to owners of rental properties containing five or more dwelling units in low and moderate income areas, said MULTI Program administered by the City's Department of Housing; and

WHEREAS, The Department of Housing has preliminarily reviewed and approved the making of eighteen (18) low interest rehabilitation loans in the aggregate amount of \$5,658,548 said loans to be funded in part with Rental Rehabilitation Program funds and in part with MULTI Program funds where said funds, when loaned, will leverage an additional \$9,809,854 in private investment for the rehabilitation of 440 dwelling units, and wherein said loans are each in excess of \$75,000 and are more particularly described in "Exhibit A" attached hereto and made a part hereof; and

WHEREAS, The City Council of the City, by an ordinance duly adopted on February 20, 1985, authorized certain technical amendments to the "Substitute Ordinance (passed by the City Council on June 6, 1984) Authorizing Submission of the Final Statement of Objectives and Projected Use of Funds for Community Development Block Grant Entitlement to the U. S. Department of Housing and Urban Development for the Year X", wherein said technical amendments require, in part, that any loans in the amount of \$75,000 or more funded, in whole, or by 25% or more with Year X Community Development Block Grant funds shall be subject to the review and approval of City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Commissioner of the Department of Housing is hereby authorized to issue final loan commitments to the proposed owners/borrowers itemized in Exhibit A for the loan amount listed therein.

SECTION 2. The aforesaid Commissioner is hereby authorized to enter into, negotiate and execute such agreements, documents, or notes as are required or necessary to implement the terms and program objectives of the Rental Rehabilitation and the MULTI Programs.

SECTION 3. This ordinance shall be in full force and effect by and from the date of its passage.

Exhibit A attached to this ordinance reads as follows:

Exhibit A

Owner/Borrower	Rental Rehab./MULTI	Private
Carter/Jenkins 1116-18 E. 46th St. 12 D.U.'s	\$120,000.00	\$82,000.00
Neighborhood Inst. 6924 S. Clyde 26 D.U.'s	\$307,000.00	\$669,670.00
Kenwood-Oakland Scattered sites 30 D.U.'s	\$891,000.00	\$559,704.00
Crossroads 7201 S. Merrill 40 D.U.'s	\$168,900.00	\$1,600.00
Ritter 6026 N. Winthrop 58 D.U.'s	\$290,000.00	\$405,000.00

12/4/85

REPORTS OF COMMITTEES

23583

Owner/Borrower	Rental Rehab./MULTI	Private
King Drive Assoc. 4351-59 S. King Dr. 19 D.U.'s	\$380,000.00	\$304,000.00
Neighborhood Inst. 7048 S. Merrill 41 D.U.'s	\$675,000.00	\$663,444.00
E. Bolton 619 N. Kostner 8 D.U.'s	\$100,000.00	\$73,800.00
Bailey 7027-29 S. East End 14 D.U.'s	\$115,000.00	\$165,000.00
LSM Venture 7253 S. Evans 18 D.U.'s	\$157,000.00	\$149,000.00
Phillips Partnership 7756 S. Phillips 14 D.U.'s	\$90,000.00	\$100,000.00
J. Martin 1410 E. 68th St. 6 D.U.'s	\$165,000.00	\$70,000.00
C. Bulter/East Lake Mgmt. 5042-44, 505-52 S. Drexel 12 D.U.'s	\$260,000.00	\$353,800.00
McGill Terrace 821-27 E. 49th St. 48 D.U.'s	\$327,000.00	\$1,406,600.00
Peoples Housing 7732-42 N. Paulina 22 D.U.'s	\$175,848.00	\$909,749.00
Bethel New Life 4320 W. Madison 26 D.U.'s	\$676,000.00	\$791,987.00

Owner/Borrower	Rental Rehab./MULTI	Private
Voice of the People 852 W. Sunnyside 4426 N. Magnolia 912 W. Montrose 4813 N. Winthrop 30 D.U.'s	\$620,000.00	\$1,366,100.00
Lawrence 7448-54 S. Calumet 16 D.U.'s	\$148,800.00	\$140,000.00
440 D.U.'s	\$5,658,548.00	\$9,809,854.00
Owner/Borrower	Rental Rehab./MULTI	Private

COMMITTEE ON BEAUTIFICATION AND RECREATION

Action Deferred -- AMENDMENT OF CHAPTERS 31 AND 33 OF CHICAGO MUNICIPAL CODE CONCERNING REMOVAL OF DAMAGED TREES ON CITY PROPERTY.

The Committee on Beautification and Recreation submitted the following report, which was, on motion of Alderman Evans and Alderman Frost, *Deferred* and ordered published:

CHICAGO, October 24, 1985.

To the President and Members of the City Council:

Your Committee on Beautification and Recreation, having had under consideration a proposed ordinance (which was referred on October 1, 1984) to amend Section 31-8 of the Municipal Code of Chicago relating to sewers and drains, by adding thereto immediately following the third paragraph thereof, the following:

31-8.....When any private drain or house sewer appears to be defective as a result of root damage from a tree or trees located on public property, the person using such drain or sewer shall, in addition to securing the proper permits, immediately notify the Commissioner of Streets. It shall be the duty of said Commissioner to remove or cut back any damaging obstacles within ninety (90) days after such notification. Failure to comply within 90 days will result in the City's liability for any subsequent damage caused by the same tree or trees to the same house sewer or private drain., begs leave to recommend that Your Honorable Body pass the said proposed ordinance, which is transmitted herewith.

This recommendation was concurred in by 9 members of the committee, with no dissenting vote.

Respectfully submitted,
(Signed) WILLIAM F. KRYSTYNIAK,
Chairman.

The following is said ordinance transmitted with the foregoing committee report:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That Section 31-8 of the Municipal Code of Chicago is hereby amended by inserting therein, immediately following the third paragraph thereof, a new paragraph in italics below:

31-8. ...

When any private drain or house sewer appears to be defective as a result of root damage from a tree or trees located on public property, the person using such drain or sewer shall, in addition to securing the proper permits, immediately notify the Commissioner of Streets. It shall be the duty of said Commissioner to remove or cut back any damaging obstacles within ninety (90) days after such notification. Failure to comply within 90 days will result in the City's liability for any subsequent damage caused by the same tree or trees to the same house sewer or private drain.

...

SECTION 2. That Chapter 33 of the Municipal Code of Chicago is hereby amended by inserting therein, in its proper numerical sequence, a new section to be known as Section 33-50.1 and to read in italics as follows:

33-50.1. In the event that a sidewalk or driveway appears to be defective as a result of root damage from a tree or trees located on public property, the owner of such driveway, or of the property abutting such sidewalk, shall, in addition to complying with other regulations in this Chapter, immediately notify the Commissioner of Streets. It shall be the duty of said Commissioner to remove or cut back any damaging obstacles within ninety (90) days after such notification. Failure to comply within 90 days will result in the City's liability for any subsequent damage caused by the same tree or trees to the same sidewalk or driveway.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

COMMITTEE ON ECONOMIC DEVELOPMENT.

CONDITIONAL APPROVAL OF INDUSTRIAL REVENUE
BONDS AUTHORIZED FOR S.W.S. ASSOCIATES.

The Committee on Economic Development submitted the following report:

CHICAGO, December 4, 1985.

To the President and Members of the City Council:

Your Committee on Economic Development, having had under consideration a proposed ordinance transmitted with a communication signed by Corporation Counsel James Montgomery (which was transmitted on December 4, 1985) providing for the conditional approval of an industrial revenue bond in the amount of \$1,667,500 to finance an industrial development project in the City of Chicago to be owned by SWS Associates, begs leave to recommend that Your Honorable Body *Pass* said ordinance which is transmitted herewith.

This recommendation was concurred in by seven (7) members of the committee with no dissenting votes.

Respectfully submitted,
(Signed) BERNARD J. HANSEN,
Chairman.

On motion of Alderman Hansen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to Chapter 15.2 of the Municipal Code of the City of Chicago, as supplemented and amended (the "Enabling Ordinance"), there has been established an Economic Development Commission of the City of Chicago (the "Commission"), a Department of Economic Development of the City of Chicago (the "Department") and the office of Commissioner of Economic Development of the City of Chicago (the "Commissioner"), and the Department and the Commissioner are empowered, upon the advice of the Commission, to enter into agreements with respect to the proposed development of industrial development projects and to recommend to the City Council that it issue Industrial Revenue Bonds for the public purposes stated in the Enabling Ordinance; and

WHEREAS, The Commissioner, upon the advice of the Commission and on behalf of the Department, has approved the attached Memorandum of Agreement relating to the issuance of not to exceed \$1,667,500 of Industrial Revenue Bonds to finance an industrial development project in the City of Chicago, Illinois, to be owned by SWS Associates, a general partnership, a trust of which it is the beneficiary or a limited partnership of which it (or certain of its principals) is the general partner, and leased to Vertiflex Acquisition Corporation, an Illinois corporation, or its wholly owned subsidiary (the "Company"), and used by the Company in its business of manufacturing, selling and distributing office products and accessories, and has recommended the approval of this ordinance; and

WHEREAS, Such approval constitutes a recommendation to this City Council that it take all further steps necessary for the timely issuance of such Industrial Revenue Bonds; and

WHEREAS, Section 103(k) of the Internal Revenue Code of 1954, as amended, requires that a public hearing be held in the City of Chicago, Illinois on the proposed plan for financing for said industrial development project; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The recommendation of the Commissioner, on behalf of the Department, is hereby accepted and the Memorandum of Agreement in the form submitted to this City Council is hereby approved.

SECTION 2. Upon the fulfillment of the conditions stated in the Memorandum of Agreement, this City Council will take such other actions and adopt such further proceedings as may be necessary under the Enabling Ordinance to issue such Industrial Revenue Bonds in an amount not to exceed \$1,667,500 for the purpose aforesaid.

SECTION 3. The Commissioner is hereby authorized, empowered and directed to publish notice to the public of a public hearing on the proposed plan of financing for said industrial development project, such notice to be in substantially the same form as Exhibit A attached hereto and made a part hereof and to be published on a date, in a manner determined by him to be appropriate and at least fourteen (14) days prior to the date on which said public hearing is to be held; and the Commissioner (or any officer or employee of the Department designated by the Commissioner) is further authorized, empowered and directed to hold the public hearing referred to in said notice and to provide a transcript of said public hearing to the Finance Committee of this City Council.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

Memorandum of Agreement and Exhibit A attached to this ordinance read as follows:

Memorandum of Agreement.

This Memorandum of Agreement (the "Agreement") is by and between the Department of Economic Development of the City of Chicago, Illinois (the "Department") and S.W.S. Associates, a general partnership (the "Borrower").

1. Preliminary Statement. Among the matters of mutual inducement which have resulted in this Agreement are the following:

(a) The City of Chicago, Illinois (the "City") is a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois and, as such home rule unit, has duly adopted Chapter 15.2 of the Municipal Code of Chicago, as supplemented and amended (the "Enabling Ordinance"), authorizing and empowering the City to issue revenue bonds for the purposes of financing the cost of the acquisition, purchase, construction, rehabilitation, redevelopment or extension of any "project" (as defined in the Enabling Ordinance), in order to encourage and promote the retention and expansion of existing commercial and industrial business within the City and attraction of new businesses to the City.

(b) The Borrower proposes to acquire certain land, to rehabilitate the building thereon and to purchase certain equipment for use therein (the "Project"), which land, building and equipment are to be located in the City of Chicago, Illinois, are to be owned by the Borrower, a trust of which it is the beneficiary or a limited partnership of which it or certain of its principals are the general partner, and are to be leased to and used by Vertiflex Acquisition Corporation, an Illinois corporation, or its wholly owned subsidiary (the "Company"), and used in the business of manufacturing, selling and distributing office products and accessories. The Borrower wishes to obtain satisfactory assurance from the City that the proceeds from the sale of the revenue bonds of the City will be made available to finance the cost of the Project.

(c) The Department is authorized pursuant to the Enabling Ordinance to enter into agreements with respect to projects and the financing thereof and to make recommendations to the City with respect to the issuance of revenue bonds.

(d) Subject to due compliance with all requirements of law, the Department will proceed to take, and recommend that the City take, such action as may be necessary to cause to be prepared such agreements, mortgages, indentures or other documents as may be necessary to cause the City, by virtue of such authority as may now or hereafter be conferred by the Enabling Ordinance, to issue and sell its revenue bonds in an amount not to exceed \$1,667,500 (the "Bonds") to pay costs of the Project and costs incidental to the issuance of the Bonds.

(e) Pursuant to the Enabling Ordinance, the Economic Development Commission of the City of Chicago (the "Commission") has identified the Project as a project which may be undertaken to strengthen and promote the economic vitality of the City of Chicago, Illinois, has approved the form of this Agreement, and has advised the Commissioner of Economic Development of the City of Chicago to recommend to the City Council that the City issue and sell the Bonds to finance the cost of the Project.

(f) The Department, with and upon the advice of the Commission, considers that the financing of the cost of the Project by the City will promote and further the purposes of the Enabling Ordinance.

2. Undertakings on the Part of the Department. Subject to the conditions above stated and to the limits of the Department's authority, the Department agrees as follows:

(a) That it will begin the proceedings necessary on its part to cause the City Council of the City to authorize the issuance and sale of the Bonds, pursuant to the terms of the Enabling Ordinance as then in force.

(b) That upon receiving adequate assurance and evidence as to the existence of satisfactory arrangements for the purchase of the Bonds, the Department will recommend that the City adopt such proceedings authorizing the execution of such documents as may be necessary or advisable for the authorization, issuance and sale of the Bonds and the financing of the Project, all as shall be authorized by law and mutually satisfactory to the Department, the City and the Borrower.

(c) That, if the City issues and sells the Bonds, the financing instruments will provide that the City will use the proceeds of the Bonds to finance the Project and the aggregate payments (i.e., the amounts to be paid by the Borrower and used by the City to pay the principal of and interest and redemption premium, if any, on the Bonds) payable under the instruments whereby the Project shall be financed, shall be such sums as shall be sufficient to pay the principal of and interest and redemption premium, if any, on the Bonds as and when the same shall become due and payable.

(d) That it will take or cause to be taken such other acts and adopt such further proceedings as may be required to implement the aforesaid undertakings or as it may deem appropriate in pursuance thereof.

3. Undertakings on the Part of the Borrower.

Subject to the conditions above stated, the Borrower agrees as follows:

(a) That it will use all reasonable efforts to find one or more purchasers for the Bonds.

(b) That contemporaneously with the issuance of the Bonds, the Borrower, the trustee of a trust of which it is the beneficiary and/or the limited partnership of which it or certain of its principals are the general partners will enter into a "revenue agreement" (as defined in the Enabling Ordinance) with the City under the terms of which the Borrower, such trustee and/or such limited partnership will obligate itself to pay to the City sums sufficient in the aggregate to pay the principal of and redemption premium, if any, and interest on the Bonds as and when the same shall become due and payable, such revenue agreement to be in form and substance satisfactory to the City, the Department and the Borrower.

(c) That during the period beginning on the date of delivery of the Bonds by the City to the purchaser thereof and ending three years after the date of completion of the acquisition of the Project or after payment of all costs of acquisition of the Project, whichever is later, the Borrower will cause the Company to (1) furnish upon request of the Department a report in a form satisfactory to the Department, containing information relating to the Project, including but not limited to, the numbers and types of jobs and employment

opportunities which have been created or maintained within the City as a result of the acquisition of the Project, and (2) permit any duly authorized agent of the Department to enter upon and inspect the Project during regular business hours, and to examine and copy at the principal office of the Borrower located within the City during regular business hours all books, records, and other documents of the Borrower and the Company relating to expenditures from the Bond proceeds for the Project and the numbers and types of jobs at the Project.

(d) That it will pay to the City all application and issuance fees due to the City in conjunction with the Bonds.

(e) That it will take such further action and adopt such further proceedings as may be required to implement its aforesaid undertakings or as it may deem appropriate in pursuance thereof.

4. General Provisions.

(a) All commitments of the Department under paragraph 2 hereof and of the Borrower under paragraph 3 hereof, are subject to the conditions that the City, the Department and the Borrower shall agree to mutually acceptable terms for the Bonds and of the sale and delivery thereof, and mutually acceptable terms and conditions of the agreements, instruments and proceedings referred to in paragraphs 2 and 3 hereof.

(b) All commitments of the Department under paragraph 2 hereof are further subject to the provisions of Section 103(n) of the Internal Revenue Code of 1954, as amended (the "Code"), which Section limits the aggregate principal amount of "private activity bonds" (as defined in the Code) which the City can issue in the calendar year 1985 and in each year thereafter. The Borrower acknowledges and agrees that the City may be required or, in its sole discretion, may choose to give priority in the calendar year 1985 to the issuance of bonds other than the Bonds to be issued on behalf of the Borrower in which event some or all of the Bonds may not be issued.

(c) All costs and expenses in connection with the financing, acquisition, improving and equipping of the Project, including the fees and expenses of counsel to the City and the Department, of bond counsel, and of any agent or underwriter for the sale of the Bonds, shall be paid from the proceeds of the Bonds or by the Borrower. If the events set forth in (a) of this paragraph do not take place within the time set forth or any extension thereof and the Bonds are not sold within such time, the Borrower agrees that it will reimburse the City and the Department for all reasonable and necessary direct out-of-pocket expenses which the City and the Department may incur from the execution of this Agreement and the performance by them of their obligations hereunder and will pay upon demand the fees and expense of bond counsel, and this Agreement shall thereupon terminate.

In Witness Whereof, the parties hereto have entered into this Agreement by their officers thereunto duly authorized as of the 25th day of November, 1985.

[Signature forms omitted for printing purposes.]

Exhibit A.

Notice of Public Hearing.

Notice is hereby given that on _____, 1985, at _____ M., in _____, Chicago, Illinois, a public hearing will be held before the Commissioner of Economic Development of the City of Chicago or his designee, regarding a plan to issue not to exceed \$1,667,500 aggregate principal amount of Industrial Revenue Bonds (the "Bonds") of the City of Chicago, Cook County, Illinois (the "City"), the proceeds of which will be lent to S.W.S. Associates, a general partnership, a trust of which it is the beneficiary or a limited partnership of which it (or certain of its principals) is the general partner (the "Borrower"), for the purpose of (i) acquiring a parcel of land approximately 167,000 square feet in size and the existing building located thereon containing approximately 80,000 square feet, said land and building being located at 630 West 41st Street, Chicago, Illinois; (ii) rehabilitating said building; and (iii) acquiring and installing certain equipment, furniture and furnishings in said building. All of said facilities will be used by Vertiflex Acquisition Corporation, an Illinois corporation or its wholly owned subsidiary, for use in the business of manufacturing, selling and distributing office products and accessories.

The Bonds will be issued by the City pursuant to its powers as a home rule unit of government under the 1970 Constitution of the State of Illinois and an ordinance proposed for adoption by the City Council of the City. The Bonds will not be general obligations of the City, the State of Illinois or any political subdivision thereof, but will be special, limited obligations of the City as the principal of, premium, if any, and interest on the Bonds will be payable solely from revenues and receipts derived from the repayment of the loan by the Borrower (except to the extent payable from Bond proceeds, the income from the temporary investment thereof and moneys derived from and payments made pursuant to the instruments delivered in connection with said loan). The Bonds will not constitute an indebtedness of the City, the State of Illinois or any political subdivision thereof or a loan of credit of any of them within the meaning of any constitutional or statutory provisions. No holder of any Bond will have the right to compel any exercise of the taxing power of the City, the State of Illinois or any political subdivision thereof to pay the principal of, premium, if any, or interest on the Bonds.

The above noticed public hearing is required by Section 103(k) of the Internal Revenue Code of 1954, as amended. Written comments may also be submitted to the Department of Economic Development of the City of Chicago at its office located at 20 North Clark Street, Chicago, Illinois 60602, until _____, 1985. Subsequent to the public hearing, the City Council and the City will meet to consider approval of the issuance of the Bonds.

Notice dated _____, 1985.

/s/ _____
Commissioner of Economic
Development,
Department of Economic Development
of the City of Chicago.

CONDITIONAL APPROVAL OF INDUSTRIAL REVENUE BONDS
AUTHORIZED FOR TECH LOFT PARTNERSHIP.

The Committee on Economic Development submitted the following report:

CHICAGO, December 4, 1985.

To the President and Members of the City Council:

Your Committee on Economic Development, having had under consideration a proposed ordinance transmitted with a communication signed by Corporation Counsel James Montgomery (which was transmitted on December 4, 1985) providing for the conditional approval of an industrial revenue bond in the amount of \$9,500,000 to finance an industrial development project in the City of Chicago to be owned by Tech Loft Partnership, begs leave to recommend that Your Honorable Body *Pass* said ordinance which is transmitted herewith.

This recommendation was concurred in by seven (7) members of the committee with no dissenting votes.

Respectfully submitted,
(Signed) BERNARD J. HANSEN,
Chairman.

On motion of Alderman Hansen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to Chapter 15.2 of the Municipal Code of the City of Chicago, as supplemented and amended (the "Enabling Ordinance"), there has been established an Economic Development Commission of the City of Chicago (the "Commission"), a Department of Economic Development of the City of Chicago (the "Department") and the office of Commissioner of Economic Development of the City of Chicago (the "Commissioner"), and the Department and the Commissioner are empowered, upon the

advice of the Commission, to enter into agreements with respect to the proposed development of industrial development projects and to recommend to the City Council that it issue Industrial Revenue Bonds for the public purposes stated in the Enabling Ordinance; and

WHEREAS, The Commissioner, upon the advice of the Commission and on behalf of the Department, has approved the attached Memorandum of Agreement relating to the issuance of not to exceed \$9,500,000 of Industrial Revenue Bonds to finance an industrial development project in the City of Chicago, Illinois, to be owned by Tech Loft Partnership, an Illinois limited partnership with Jon Construction, Incorporated being the general partner, to be used as a facility for medical research and development and to be located in the City of Chicago, Illinois, and has recommended the approval of this ordinance; and

WHEREAS, Such approval constitutes a recommendation to this City Council that it take all further steps necessary for the timely issuance of such Industrial Revenue Bonds; and

WHEREAS, Section 103(k) of the Internal Revenue Code of 1954, as amended, requires that a public hearing be held in the City of Chicago, Illinois on the proposed plan of financing for said industrial development project; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The recommendation of the Commissioner, on behalf of the Department, is hereby accepted and the Memorandum of Agreement in the form submitted to this City Council is hereby approved.

SECTION 2. Upon the fulfillment of the conditions stated in the Memorandum of Agreement, this City Council will take such other actions and adopt such further proceedings as may be necessary under the Enabling Ordinance to issue such Industrial Revenue Bonds in an amount not to exceed \$9,500,000 for the purpose aforesaid.

SECTION 3. The Commissioner is hereby authorized, empowered and directed to publish notice to the public of a public hearing on the proposed plan of financing for said industrial development project, such notice to be in substantially the same form as Exhibit A attached hereto and made a part hereof and to be published on a date and in a manner determined by him to be appropriate and at least fourteen (14) days prior to the date on which said public hearing is to be held; and the Commissioner (or any officer or employee of the Department designated by the Commissioner) is further authorized, empowered and directed to hold the public hearing referred to in said notice and to provide a transcript of said public hearing to the Finance Committee of this City Council.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

Memorandum of Agreement and Exhibit A attached to this ordinance read as follows:

Memorandum of Agreement.

This Memorandum of Agreement (the "Agreement") is by and between the Department of Economic Development of the City of Chicago (the "Department") and Tech Loft Partnership, an Illinois limited partnership with Jon Construction, Inc. being the general partner (the "Borrower").

1. Preliminary Statement. Among the matters of mutual inducement which have resulted in this Agreement are the following:

(a) The City of Chicago, Cook County, Illinois (the "City") is a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois and as such home rule unit has duly adopted Chapter 15.2 of the Municipal Code of the City of Chicago, as supplemented and amended (the "Ordinance"), authorizing and empowering the City to issue revenue bonds for the purpose of financing the cost of the acquisition, purchase, construction, rehabilitation, redevelopment or extension of "industrial development project" (as defined in the Ordinance) in order to encourage and promote the retention and expansion of existing commercial and industrial businesses within the City and attraction of new businesses to the City.

(b) The Borrower, proposes to acquire an existing 75,000 square foot building on real estate located at the southeast corner of Oakley Street and Harrison Street in Chicago, Illinois and rehabilitate and equip the same to be used as a facility for medical research and development (the "Project"). The Borrower wishes to obtain satisfactory assurance from the City that the proceeds from the sale of the revenue bonds of the City will be made available to finance the cost of the Project.

(c) The Department is authorized pursuant to the Ordinance to enter into agreements with respect to industrial development projects and the financing thereof and to make recommendations to the City with respect to the issuance of revenue bonds.

(d) Subject to due compliance with all requirements of law, the Department will proceed to take such action, and recommend that the City take such action, as may be necessary to cause to be prepared such agreements, mortgages, indentures, or such other documents as may be necessary to cause the City, by virtue of such authority as may now or hereafter be conferred by the Ordinance, to issue and sell its revenue bonds in an amount not to exceed \$9,500,000 (the "Bonds") to pay costs of the Project and costs incidental to the issuance of the Bonds.

(e) Pursuant to the Ordinance, the Economic Development Commission of the City of Chicago (the "Commission") has identified the Project as an industrial development project which may be undertaken to strengthen and promote the economic vitality of the City of Chicago, Illinois, has approved the form of this Agreement, and has advised the Commissioner of Economic Development of the City of Chicago to recommend to the City Council of the City that the City issue and sell the Bonds to finance the cost of the Project.

(f) The Department, with and upon the advice of the Commission, considers that the financing by the City of the cost of the Project on behalf of the Borrower will promote and further the purposes of the Ordinance.

(g) The Department and the City reserve the right to give priority to the issuance of industrial development bonds and certain other "private activity bonds" of the City, as may be required by Section 103(n) of the Internal Revenue Code of 1954, as amended, or as they, in their sole discretion, may determine, with the result that the City may not issue the Bonds in calendar year 1985.

2. Undertakings on the Part of the Department. Subject to the conditions above stated and to the limits of the authority of the Department, the Department agrees as follows:

(a) That it will begin the proceedings necessary on its part to cause the City Council of the City to authorize the issuance and sale of the Bonds, pursuant to the terms of the Ordinance as then in force.

(b) That it will cooperate with the Borrower and the Lessee in finding a purchaser or purchasers for the Bonds and, if satisfactory purchase arrangements can be made, the Department will recommend that the City adopt such proceedings authorizing the execution of such documents as may be necessary or advisable for the authorization, issuance and sale of the Bonds and the financing of the Project, all as shall be authorized by law and mutually satisfactory to the Department, the City and the Borrower.

(c) That, if the City issues and sells the Bonds, the financing instruments will provide that the City will use the proceeds of the Bonds to finance the Project and the aggregate payments basic rents or sale price (i.e., the amounts to be paid by the Borrower, and used by the City to pay the principal of, interest and redemption premium, if any, on the Bonds) payable under the instruments whereby the Project shall be financed, shall be such sums as shall be sufficient to pay the principal of, interest and redemption premium, if any, on the Bonds as and when the same shall become due and payable.

(d) That it will take or cause to be taken such other acts and adopt such further proceedings as may be required to implement the aforesaid undertakings or as it may deem appropriate in pursuance thereof.

3. Undertakings on the Part of the Borrower.

Subject to the conditions above stated, the Borrower agrees as follows:

(a) That it will use all reasonable efforts to find one or more purchasers for the Bonds.

(b) That contemporaneously with the issuance of the Bonds, the Borrower, will enter into a revenue agreement, as defined in the Ordinance, with the City under the terms of which the Borrower will obligate itself to pay to the City sums sufficient in the aggregate to pay the principal of, interest and redemption premium, if any, on the Bonds as and when the same shall become due and payable, such revenue agreement to be in form and substance satisfactory to the Department, the City, and the Borrower.

(c) That during the period beginning on the date of the sale and delivery of the Bonds by the City to the purchaser thereof and ending three years after the date of completion of the acquisition, construction and equipping of the Project or after payment of all costs of said acquisition, construction and equipping of the Project, whichever is later, the Borrower

will (1) furnish upon request of the Department a report in a form satisfactory to the Department, containing information relating to the Project, including but not limited to, the numbers and types of jobs and employment opportunities which have been created or maintained within the City as a result of said acquisition, construction and equipping of the Project, and (2) permit any duly authorized agent of the Department to enter upon and inspect the Project during regular business hours, and to examine and copy at any offices of the Borrower located within the City of Chicago, Illinois, during regular business hours all books, records, and other documents of the Borrower relating to expenditures from the Bond proceeds for the Project and the numbers and types of jobs at the Project.

(d) That it will take such further action and adopt such further proceedings as may be required to implement its aforesaid undertakings or as it may deem appropriate in pursuance thereof.

4. General Provisions.

(a) All commitments of the Department under paragraph 2 hereof and of the Borrower under paragraph 3 hereof, are subject to the conditions that on or before one (1) year from the date hereof (or such other date as shall be mutually satisfactory to the Department and the Borrower), the Department, the City and the Borrower shall have agreed to mutually acceptable terms for the Bonds and of the sale and delivery thereof, and mutually acceptable terms and conditions of the agreements and instruments referred to in paragraphs 2 and 3 hereof and the proceedings referred to in paragraphs 2 and 3 hereof.

(b) All costs and expenses in connection with the financing and acquisition, construction and equipping of the Project, including the fees and expenses of counsel to the City and the Department, Carlson and Hug, as bond counsel, and the agent or underwriter for the sale of the Bonds, shall be paid from the proceeds of the Bonds or by the Borrower. If the events set forth in (a) of this paragraph do not take place within the time set forth on any extension thereof and the Bonds are not sold within such time, the Borrower agrees that it will reimburse the City and the Department for all reasonable and necessary direct out-of-pocket expenses which the City and the Department may incur from the execution of this Agreement and the performance by the City of its obligations hereunder and this Agreement shall thereupon terminate.

In Witness Whereof, the parties hereto have entered into this Agreement by their officers thereunto duly authorized as of this 22nd day of November, 1985.

[Signature forms omitted for printing purposes.]

Exhibit A

Notice of Public Hearing.

Notice is hereby given that on _____, 198__, at _____.M., in _____, Chicago, Illinois, a public hearing will be held before the Commissioner of Economic Development of the City of Chicago or his designee, regarding a plan to issue not to exceed \$9,500,000 Industrial Revenue Bonds (the "Bonds") of the City of Chicago, Cook County, Illinois (the "City"), the proceeds of which will be loaned to Tech

Loft Partnership, an Illinois limited partnership with Jon Construction, Incorporated being the general partner (the "Borrower") to provide funds for the Borrower to acquire an existing 75,000 square foot building on real estate located at the southeast corner of Oakley Street and Harrison Street, Chicago, Illinois and to rehabilitate and equip the same, to be used as a facility for medical research and development.

The Bonds will be issued by the City pursuant to its powers as a home rule unit of government under the 1970 Constitution of the State of Illinois and an ordinance proposed for adoption by the City Council of the City. The Bonds will not be general obligations of the City, the State of Illinois or any political subdivision thereof, but will be special, limited obligations of the City as the principal of, premium, if any, and interest on the Bonds will be payable solely from revenues and receipts derived from the repayment of the loan by the Borrower (except to the extent payable from Bond proceeds, the income from the temporary investment thereof and moneys derived from and payments made pursuant to the instruments delivered in connection with said loan). The Bonds will not constitute an indebtedness of the City, the State of Illinois or any political subdivision thereof or a loan of credit of any of them within the meaning of any constitutional or statutory provisions. No owner of any Bond will have the right to compel any exercise of the taxing power of the City, the State of Illinois or any political subdivision thereof to pay the principal of, premium, of any, or interest on the Bonds.

The above noticed public hearing is required by the Tax Equity and Fiscal Responsibility Act of 1982. Written comments may also be submitted to the Department of Economic Development of the City of Chicago at its office located at 20 North Clark Street, Room 2800, Chicago, Illinois 60602, until _____, 1985. Subsequent to the public hearing, the City Council and the City will meet to consider approval of the issuance of the Bonds.

Notice dated _____, 1985.

/s/ _____
Commissioner of Economic
Development,
Department of Economic Development
of the City of Chicago.

COMMITTEE ON ZONING.

CHICAGO ZONING ORDINANCE AMENDED TO RECLASSIFY PARTICULAR AREAS.

The Committee on Zoning submitted the following report:

CHICAGO, December 3, 1985.

To the President and Members of the City Council:

Your Committee on Zoning begs leave to recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith (referred to your committee on June 26 and November 6, 1985) to amend the Chicago Zoning Ordinance for the purpose of reclassifying particular areas.

This recommendation was concurred in by seven members of the committee, with no dissenting vote.

Respectfully submitted,
(Signed) TERRY M. GABINSKI,
Chairman.

(Signed) EDWARD R. VRDOLYAK,
Vice-Chairman.

On motion of Alderman Gabinski, the committee's recommendation was *Concurred In* and each of the said proposed ordinances was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Majerczyk, Madrzyk, Burke, Brady, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

Reclassification of Area Shown on Map No. 1-F.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B6-7 Restricted Central Business District and B7-7 General Central Business District symbols and indications as shown on Map No. 1-F in the area bounded by

West Wacker Drive; a line 200.86 feet east of and approximately parallel to North Clark Street; a line 148.32 feet south of and approximately parallel to West Wacker Drive; a line 80.37 feet west of and approximately parallel to North Dearborn Street; a line 163.53 feet north of and approximately parallel to West Lake Street; North Dearborn Street; West Lake Street; and North Clark Street,

to reflect the establishment of a Residential-Business Planned Development which is hereby established in the area above described, subject solely to such use and bulk regulations as are set forth in the Plan of Development including attachments which Plan of Development is attached hereto and made a part hereof and to no others. This amendment shall not be applicable to that certain property, described by the Plan of Development as the Excluded Property, which Excluded Property shall remain within and subject to the B7-7 General Central Business District.

[Residential-Business Planned Development printed on
pages 23600 through 23607 of this Journal.]

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification of Area Shown on Map No. 4-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 4-G in the area bounded by

the alley lying north of and parallel to West 17th Street on the north; a line lying 166 feet west of the west line of South Loomis Street on the east; West 17th Street on the south; and the east line of South Laflin Street on the west,

to the designation of an Institutional Planned Development which is hereby established in the area above described, subject to such use and bulk regulations as are set forth in the Plan of Development herewith attached and made a part thereof and to no others.

[Institutional Planned Development printed on pages
23608 through 23612 of this Journal.]

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification of Area Shown on Map No. 6-J.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 6-J in the area bounded by

(Continued on page 23613)

Applicant:
City of Chicago (the "City")
Department of Planning
City Hall
Room 1000
Chicago, Illinois

RESIDENTIAL AND BUSINESS PLANNED DEVELOPMENT
PLAN OF DEVELOPMENT

1. Legal title to that certain real property which is subject to the use and bulk restrictions of Residential and Business Planned Development No. _____, which property is legally described on Exhibit A attached hereto and made part hereof (the "Entire Property"), is held in the following manner:

- Parcel A, ~~Parcel B~~, and the Garvey Court Parcel are owned by the City of Chicago;
- The Greyhound Parcel is owned by Greyhound Lines, Inc. or its affiliates.

The boundaries of said Residential and Business Planned Development include all of the Entire Property. The boundaries of said Residential and Business Planned Development do not include that certain property which shall remain within the 37-7 General Central Business District, which property is legally described on Exhibit B attached hereto and made part hereof (the "Excluded Property"). The Excluded Property is reflected generally on the attached Boundary and Property Line map as lying below Lots 5, 6 and 7, as said Lots are reflected on that certain proposed Plat of Resubdivision prepared by National Survey Service as No. 109788, dated October 22, 1985 as revised and attached hereto and made part hereof (the "Plat of Resubdivision").

2. The Entire Property will be held under single ownership or control or under single designated control by the City or by its agents, representatives, successors, assigns or grantees.

3. The use and development of the Entire Property shall be subject to this Plan of Development and attachments hereto including, without limitation, the Bulk Regulations Data.

4. This Plan of Development shall be contingent upon the execution of that certain "Redevelopment Agreement and Contract for the Sale of Land-North Loop-Block 17" (the "Redevelopment Agreement") by and between the City and Baird & Warner/Higginbottom/ Stein & Company Venture (the "Developer").

5. This Plan of Development and attachments is consistent with the intent and purpose of the Chicago Zoning Ordinance and all requirements thereof, including, but not limited to, all applicable criteria and requirements necessary for Planned Development approval.

6. Office uses, retail uses, residential (including multi-family) uses, on-site and off-site parking, open space and such special and permitted uses as are currently included within the B6-7 and B7-7 Zoning Districts (as described in the Chicago Zoning Ordinance, Sections 8.3-6, 8.3-7, 8.4-6 and 8.4-7 and associated sections referred to therein) shall be permitted upon the Entire Property, including the operation of radio or television towers and/or earth station receiving dishes.

7. The City shall obtain and secure such subdivision, resubdivision, dedication and vacation of streets or alleys or easements and any adjustment of rights-of-way necessary to implement development of the Entire Property in accordance with this Plan of Development including, without limitation, (1) the vacation of existing Garvey Court and Haddock Place pursuant to the Plat of Resubdivision, (2) the dedication of such portions of the Entire Property pursuant to the Plat of Resubdivision, and (3) the resubdivision of the Entire Property pursuant to the Plat of Resubdivision. The City shall acquire fee simple title to the Greyhound Parcel.

8. The Developer, its partners, affiliates, successors, assigns or grantees shall obtain all official reviews, approvals and permits necessary to implement the development of the Entire Property other than as described by Paragraph 7 hereof. Said approvals shall include City Council approval for any vacations or dedications not described by paragraph 7 hereof.

9. Any service drive, fire lane or other ingress or egress shall be adequately designed and paved in accordance with the regulations of the Department of Streets and Sanitation and in compliance with the Municipal Code of Chicago to provide ingress and egress for motor vehicles, including emergency vehicles. There shall be no parking within such paved areas.

10. The height of each building located upon the Entire Property and any appurtenances attached thereto shall be subject to:

- (a) Height limitations as certified on Form FAA-177 (or on successor forms involving the same subject matter) and approved by the Federal Aviation Administration pursuant to Part 77 of the

Regulations of the Administrator, Federal Aviation Administration; and

- (b) Airport Zoning Regulations as established by the Department of Development and Planning, Department of Aviation, and Department of Law and approved by the City Council.

11. Business and business identification signs may be permitted upon the Entire Property subject to the review and approval of the Department of Planning and of the Department of Inspectional Services. Temporary signs, such as construction and marketing signs, may be permitted subject to the aforesaid approvals. Signs advertising products or services which products or services are not located upon the Entire Property shall not be permitted. Signs described by Chapter 86, Section 86.1-11 of the Chicago Municipal Code shall require City Council approval in the manner described therein.

12. For purposes of maximum Floor Area Ratio calculations, (1) mechanical equipment floor space in the building shall not be counted as Floor Area, and (2) the site area utilized for the purpose of calculating the maximum Floor Area Ratio shall be 82,633.30 square feet, which site area reflects all the area lying within the boundaries of the Entire Property, including the air rights lying above those portions of the Entire Property which are to be dedicated pursuant to the Plat of Resubdivision.

13. Upon proper application by the Developer, the City shall issue and grant such licenses or other approvals as are necessary to permit the construction, installation and maintenance of pedestrian bridge walkways over public rights-of-way pursuant to the Redevelopment Agreement.

14. This Plan of Development and the development of the Entire Property is and shall be subject to the "Rules, Regulations and Procedures in Relation to Planned Developments" promulgated by the Commissioner of the Department of Development and Planning.

RESUBDIVISION

OF PART OF BLOCK 17 IN THE ORIGINAL TOWN OF CHICAGO, IN THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 39 NORTH, RANGE 14 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

W WACKER

(METERS ARE INDICATED)

DR.

ST

(METERS ARE INDICATED)

N. CLARK

ST

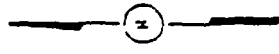
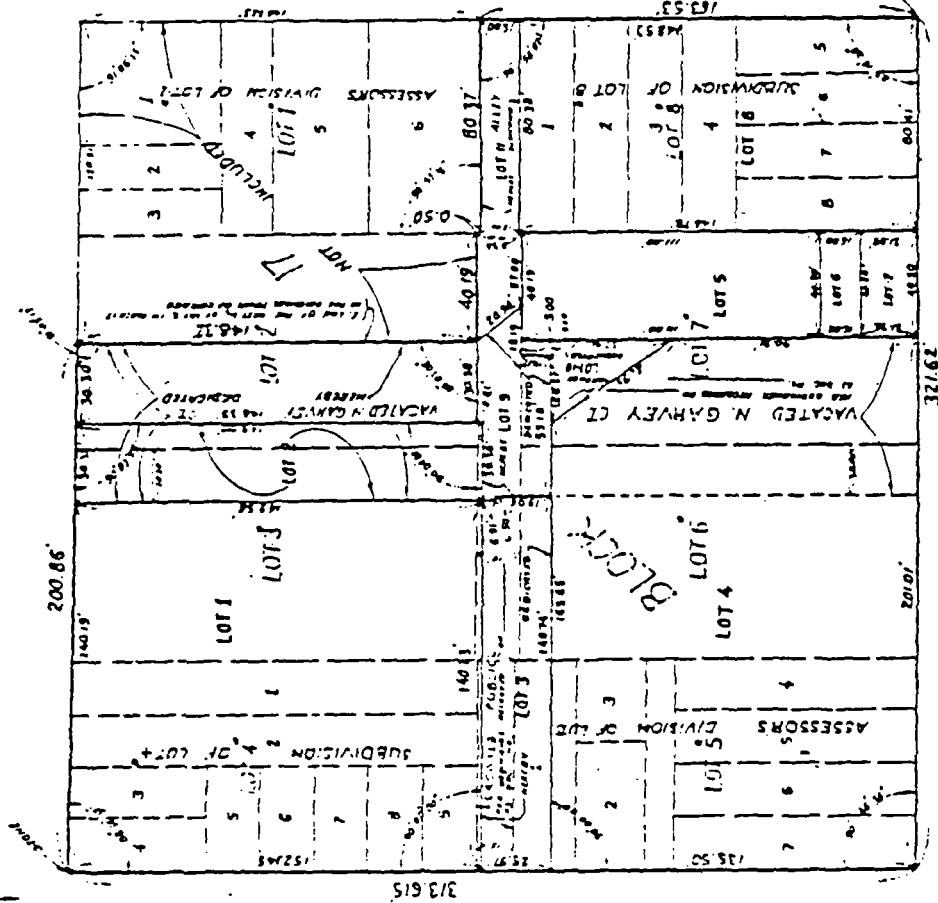
(METERS ARE INDICATED)

N. DEARBORN

W. LAKE

(METERS ARE INDICATED)

ST



SCALE, 1 INCH = 30 FT

NOTE: 1. LOT 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

Residential and Business Planned Development for that certain property located generally between North Clark Street, West Wacker Drive and West Lake Street in Chicago, Illinois.

Net Site Area (including air rights lying above Garvey Court and Haddock Place to be dedicated pursuant to the Plat of Resubdivision described by the Plan of Development):

82,663.30 square feet (1.89 acres)

General Description of Land Use: Office uses, retail uses, residential uses (including multi-family), on-site and off-site parking, open space and such other special uses and permitted uses as are currently included within the B6-7 and B7-7 zoning districts, including the operation of radio or television towers and/or earth station receiving dishes.

Maximum Number of Dwelling Units: 312

Maximum Floor Area Ratio: *15.0

Maximum Percentage of Site Coverage: 95%

Minimum Number of Off-Street Parking Spaces: On-Site

(Residential/Retail) 9

**Off-Site

(Office) 1

Total 10

Minimum Number of Loading Berths:

Office Structure:

Residential Structure: 1

Retail Structure:

Total 1

Gross Site Area Calculations:

-Net site area-(including air rights lying above Garvey Court and Haddock Place to be dedicated pursuant to the Plat of Resubdivision described by the Plan of Development):
82,663.30 square feet

-Approximate area to remain in public right-of-way (West Wacker Street, North Clark Street and West Lake Street):
49,602.20 square feet

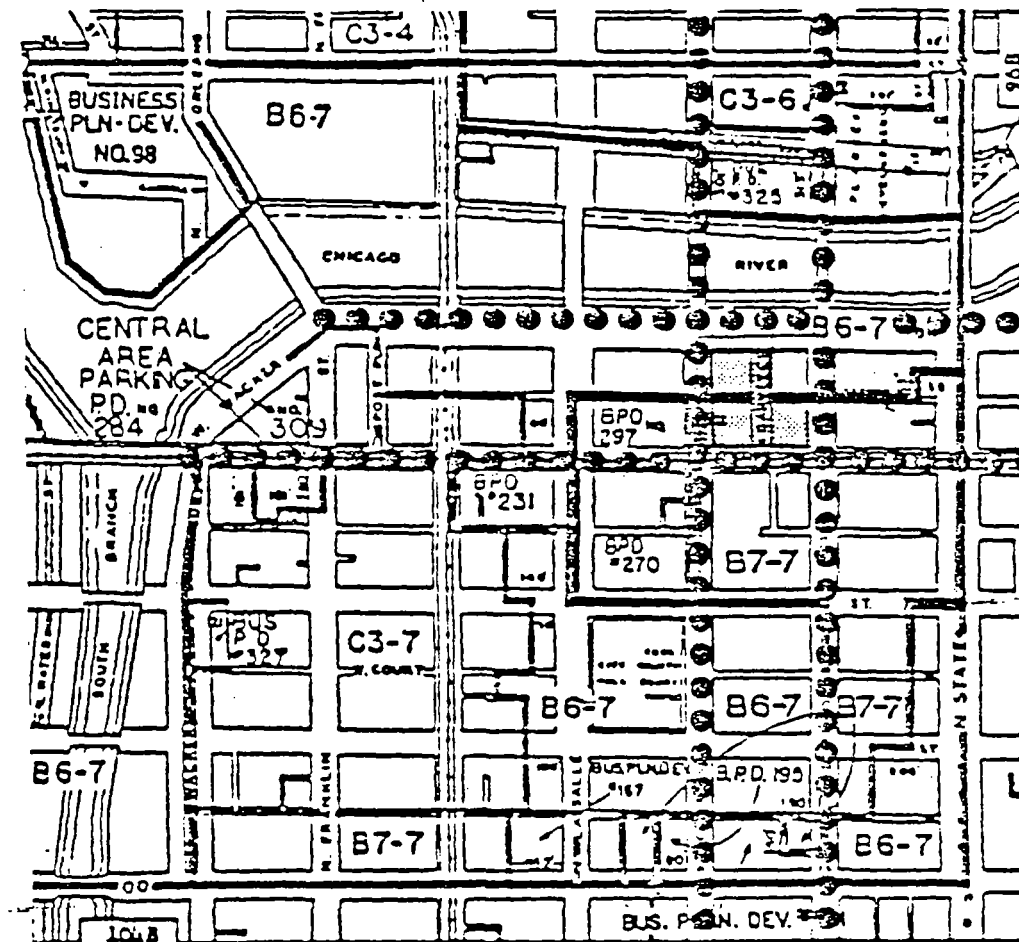
-Approximate gross site area: 132,265.50 square feet

*For purposes of maximum Floor Area Ratio calculations (1) mechanical equipment floor space in the buildings shall not be counted as Floor Area, and (2) the site area utilized for the purpose of calculating the maximum Floor Area Ratio shall be 82,633.30 square feet, which site area reflects the area lying within the boundaries of the subject property, including the air rights lying above those portions of the subject property to be dedicated pursuant to the Plat of Resubdivision described by the Plan of Development.

**Off-site spaces shall be located in the 203 North LaSalle parking garage or the Tremont Garage (171-195 North Dearborn Street) by agreement.

REVISED: November 25, 1985

RESIDENTIAL-BUSINESS PLANNED DEVELOPMENT
Existing Zoning and Preferential Street Map



LEGEND

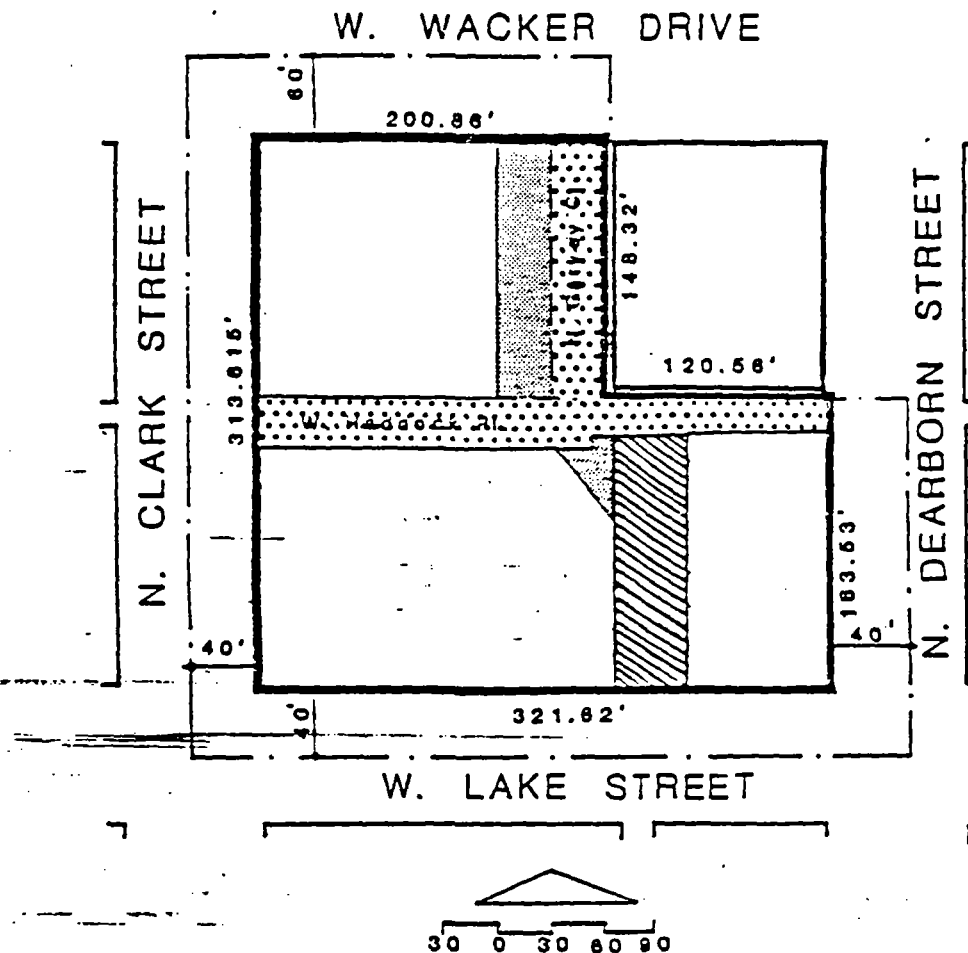
-  ZONING DISTRICT
 RESIDENTIAL-BUSINESS PLANNED DEVELOPMENT BOUNDARY
 (INCLUDING RIGHT-OF-WAY ADJUSTMENT)
 PREFERENTIAL STREETS

Applicant: CITY OF CHICAGO

Address : CITY HALL CHICAGO IL.

Date

RESIDENTIAL-BUSINESS PLANNED DEVELOPMENT Boundary and Property Line Map



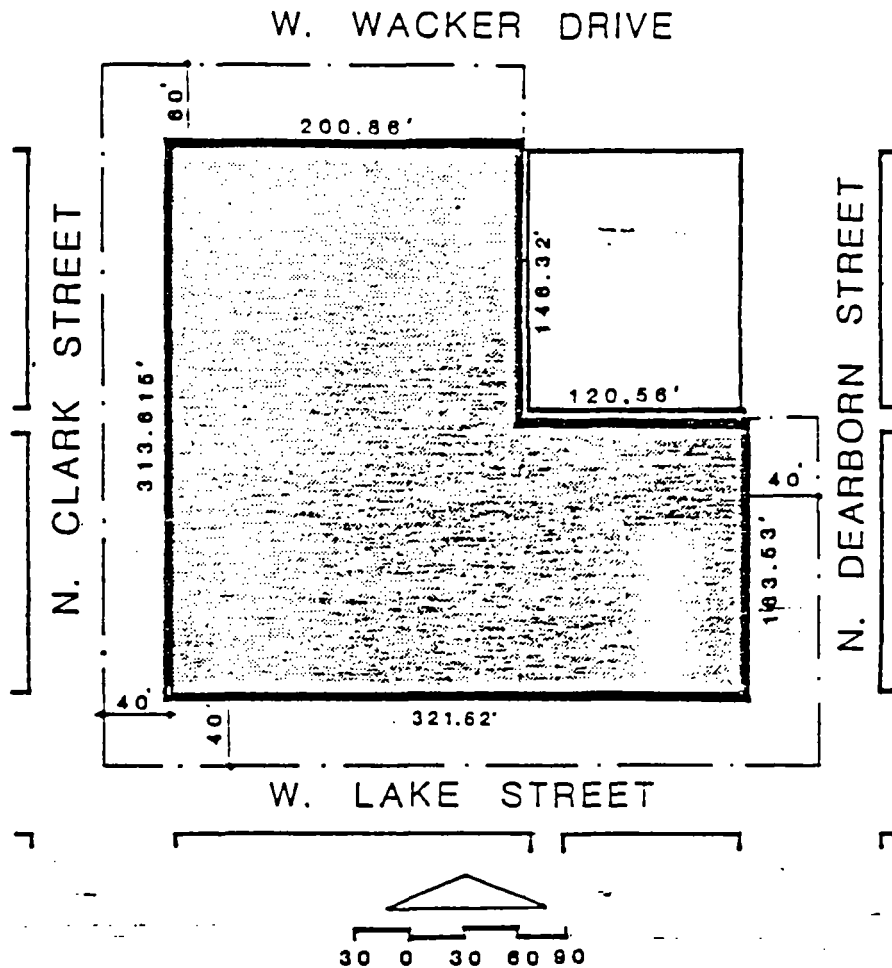
LEGEND

-  PUBLIC RIGHTS-OF-WAY TO BE DEDICATED (EXCLUDING AIR RIGHTS)
-  PUBLIC RIGHTS-OF-WAY TO BE DEDICATED (INCLUDING AIR RIGHTS)
-  PROPERTY LINE
-  RESIDENTIAL-BUSINESS PLANNED DEVELOPMENT BOUNDARY (INCLUDING RIGHT-OF-WAY ADJUSTMENT)
-  Excluded Property lying below Lots 5, 6 and 7 as described by Plat of Resubdivision made part of this Plan of Development

Applicant: City of Chicago
Address: City Hall, Chicago, Illinois

Date:

RESIDENTIAL-BUSINESS PLANNED DEVELOPMENT Generalized Land Use Plan



LEGEND

— PROPERTY LINE

▭ RESIDENTIAL, OFFICE, RETAIL USES,
OFF-STREET PARKING, AND SUCH OTHER
USES AS ARE PERMITTED BY
THE PLAN OF DEVELOPMENT

--- RESIDENTIAL-BUSINESS PLANNED DEVELOPMENT
(INCLUDING RIGHT-OF-WAY ADJUSTMENT)

Applicant CITY OF CHICAGO

Address CITY HALL, CHICAGO, IL.

Date

PILSEN SCHOOL

INSTITUTIONAL PLANNED DEVELOPMENT

PLAN OF DEVELOPMENT STATEMENTS

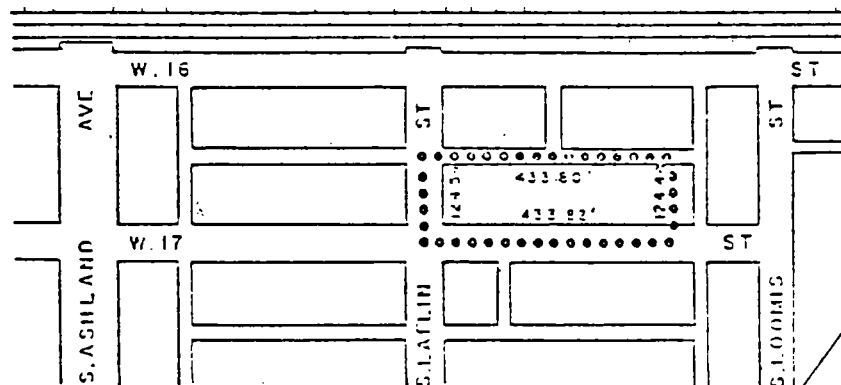
1. The area delineated hereon as "Institutional Planned Development" is owned and controlled by the Public Building Commission of the City of Chicago.
2. Off-street parking and loading facilities will be provided in compliance with this Plan of Development.
3. Any dedication of streets or alleys or adjustments of the rights-of-way or consolidation or resubdivision of parcels shall require a separate submittal on behalf of the Public Building Commission, City of Chicago, and approval by the City Council.
4. All applicable official reviews, approvals or permits are required to be obtained by the Public Building Commission or its successors.
5. Service drives or any other ingress or egress shall be adequately designed and paved in accordance with the regulations of the Department of Streets and Sanitation and in compliance with the Municipal Code of Chicago, to provide ingress and egress for motor vehicles, including emergency vehicles. There shall be no parking permitted within such paved areas.
6. Use of land will consist of Academic and related uses and areas as authorized by the Chicago Zoning Ordinance.
7. The following information sets forth data concerning the property included in said planned development and data concerning a generalized land use plan (Site Plan) illustrating the development of said property in accordance with the intent and purpose of this Plan of Development.
8. Permanent identification and other necessary signs may be permitted within the Planned Development in accordance with the Chicago Zoning Ordinance and subject to the review and approval of the Commissioner of Planning.
9. The Plan of Development shall be subject to the "Rules, Regulations and Procedures in Relation to Planned Developments," as promulgated by the Commissioner of Planning.

APPLICANT: Public Building Commission of the City of Chicago

DATE: June 13, 1985

PILSEN SCHOOL

INSTITUTIONAL PLANNED DEVELOPMENT PROPERTY LINE MAP



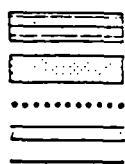
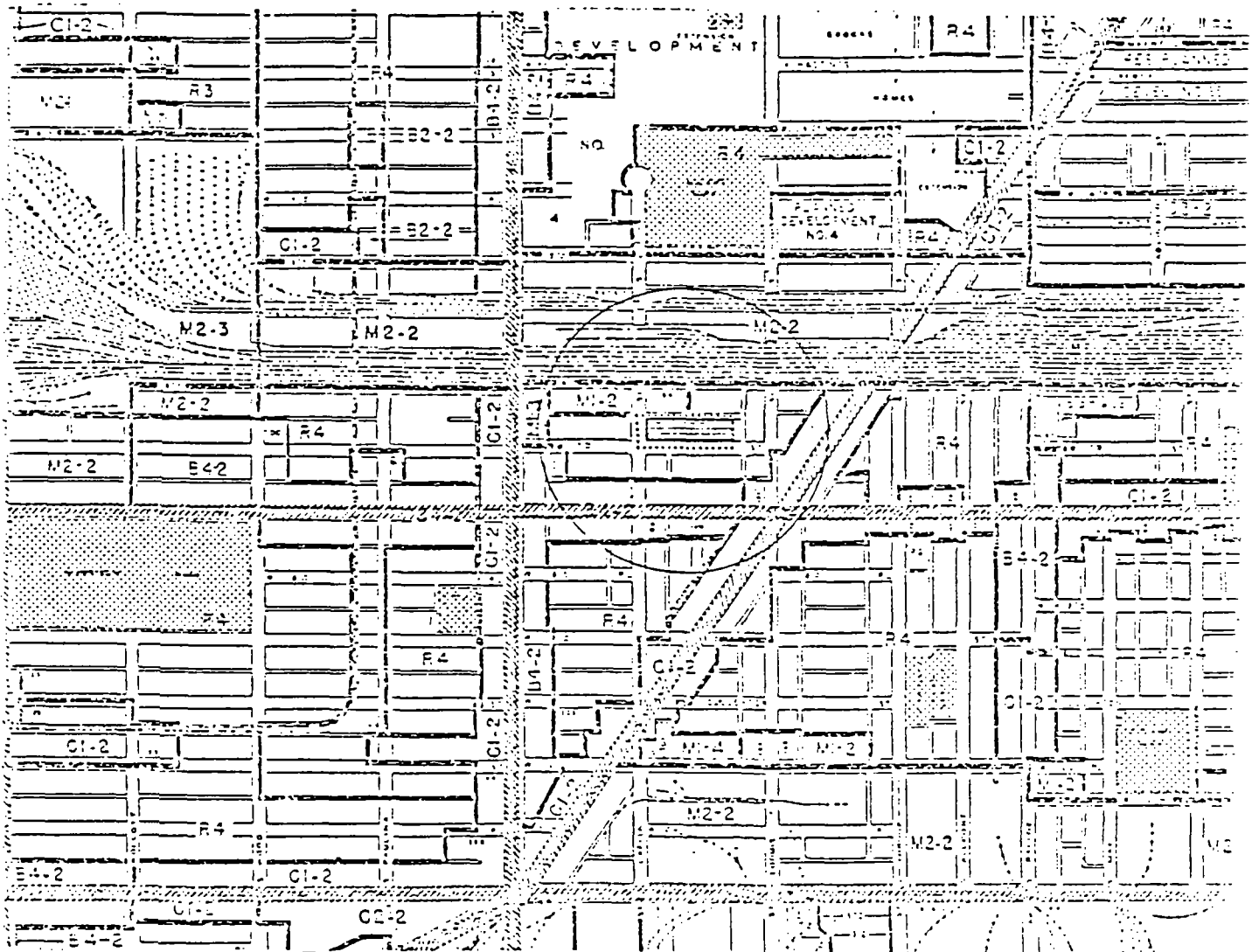
C 500 FT

..... PLANNED DEVELOPMENT BOUNDARY

APPLICANT: THE PUBLIC BUILDING COMMISSION OF CHICAGO
DATE: JUNE 13, 1985

PILSEN SCHOOL

INSTITUTIONAL PLANNED DEVELOPMENT EXISTING ZONING AND PREFERENTIAL STREET SYSTEM



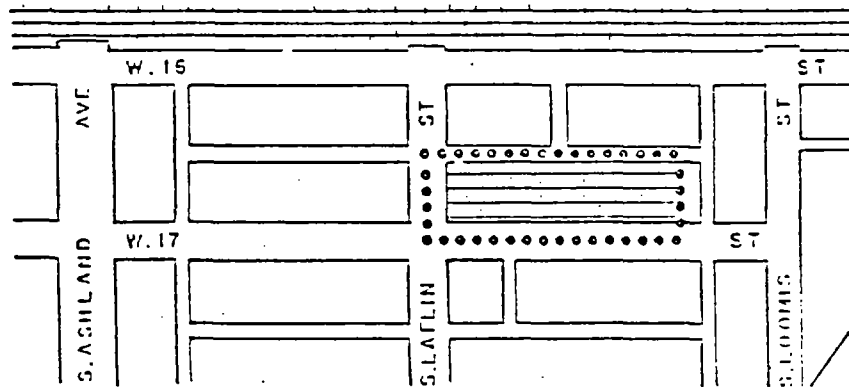
PROPOSED PLANNING DEVELOPMENT
ACADEMIC AND RELATED USE
PUBLIC, QUASI PUBLIC
PLANNED DEVELOPMENT BOUNDARY
PREFERENTIAL STREETS
ZONING DISTRICTS

NORTH
0 100 200 300 400 500
SCALE IN FEET

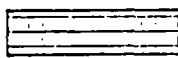
APPLICANT: THE PUBLIC BUILDING COMMISSION OF CHICAGO
DATE: JUNE 13, 1985

PILSEN SCHOOL

INSTITUTIONAL PLANNED DEVELOPMENT GENERALIZED LAND USE PLAN



0 500 FT
| | | | |



PROPOSED PLANNING DEVELOPMENT
ACADEMIC AND RELATED USE

APPLICANT: THE PUBLIC BUILDING COMMISSION OF CHICAGO
DATE: JUNE 13, 1985

PILSEN SCHOOL

INSTITUTIONAL PLANNED DEVELOPMENT

PLANNED DEVELOPMENT USE AND BULK REGULATIONS AND DATA

Net Site Area Square Feet	Acres	General Description of land use	Maximum Floor Area Ratio	Maximum % of Land Covered
54,025.0	1.24	Use of land will consist of academic and related uses including recreation- al, and off-street park- ing and loading facilities	1.53	29,713 sq. ft. 53.15%

Gross Area = Net Site Area 1.24 acres; plus public rights-of-way, 1.44 acres
= 2.68 acres Gross Site Area.

MAXIMUM PERMITTED F.A.R. FOR TOTAL NET SITE AREA: 1.53

Minimum number of off-street parking spaces: 15
Minimum number of off-street loading berths: 1
Minimum Periphery Building Setbacks

north boundary - 0'
east boundary - 3'
south boundary - 0'
west boundary - 59.0'

Setback and yard requirements may be adjusted where required to permit conformance to the pattern of, or architectural arrangement related to, existing structures, or when necessary because of technical reasons, subject to the approval of the Department of Planning and Community Development.

Maximum percentage of land covered for the Net Site Area: 53.15%

APPLICANT: Public Building Commission of the City of Chicago

DATE: June 13, 1985

(Continued from page 23599)

West 27th Street on the north; South Sawyer Avenue on the east; West 28th Street on the south; and the alley lying west of and parallel to South Sawyer Avenue on the west,

to the designation of an Institutional Planned Development which is hereby established in the area above described, subject to such use and bulk regulations as are set forth in the Plan of Development herewith attached and made a part thereof and to no others.

[Institutional Planned Development printed on pages
23614 through 23618 of this Journal.]

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

MATTERS PRESENTED BY THE ALDERMEN

(Presented By Wards, In Order, Beginning With The Fiftieth Ward).

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to Ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Etc.

1. TRAFFIC REGULATIONS, TRAFFIC SIGNS AND TRAFFIC-CONTROL DEVICES.

***Referred -- ESTABLISHMENT OF LOADING ZONE ON PORTION OF
WEST SCHOOL STREET.***

Alderman Hansen (44th Ward) presented a proposed ordinance to establish a loading zone on the east side of West School Street, from North Racine Avenue to the first alley north thereof, from 7:00 A.M. to 4:30 P.M. on Mondays through Fridays, which was *Referred to the Committee on Traffic Control and Safety.*

(Continued on page 23619)

McCORMICK SCHOOL

INSTITUTIONAL PLANNED DEVELOPMENT

PLAN OF DEVELOPMENT STATEMENTS

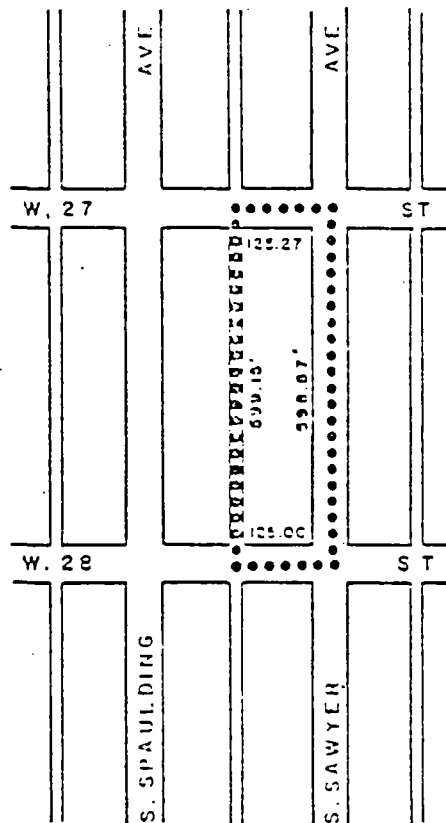
1. The area delineated hereon as "Institutional Planned Development" is owned and controlled by the Public Building Commission of the City of Chicago.
2. Off-street parking and loading facilities will be provided in compliance with this Plan of Development.
3. Any dedication of streets or alleys or adjustments of the rights-of-way or consolidation or resubdivision of parcels shall require a separate submittal on behalf of the Public Building Commission, City of Chicago, and approval by the City Council.
4. All applicable official reviews, approvals or permits are required to be obtained by the Public Building Commission or its successors.
5. Service drives or any other ingress or egress shall be adequately designed and paved in accordance with the regulations of the Department of Streets and Sanitation and in compliance with the Municipal Code of Chicago, to provide ingress and egress for motor vehicles, including emergency vehicles. There shall be no parking permitted within such paved areas.
6. Use of land will consist of Academic and related uses and areas as authorized by the Chicago Zoning Ordinance.
7. The following information sets forth data concerning the property included in said planned development and data concerning a generalized land use plan (Site Plan) illustrating the development of said property in accordance with the intent and purpose of this Plan of Development.
8. Permanent identification and other necessary signs may be permitted within the Planned Development in accordance with the Chicago Zoning Ordinance and subject to the review and approval of the Commissioner of Planning.
9. The Plan of Development shall be subject to the "Rules, Regulations and Procedures in Relation to Planned Developments," as promulgated by the Commissioner of Planning.

APPLICANT: Public Building Commission of the City of Chicago

DATE: June 13, 1985

McCORMICK SCHOOL

INSTITUTIONAL PLANNED DEVELOPMENT PROPERTY LINE MAP



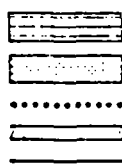
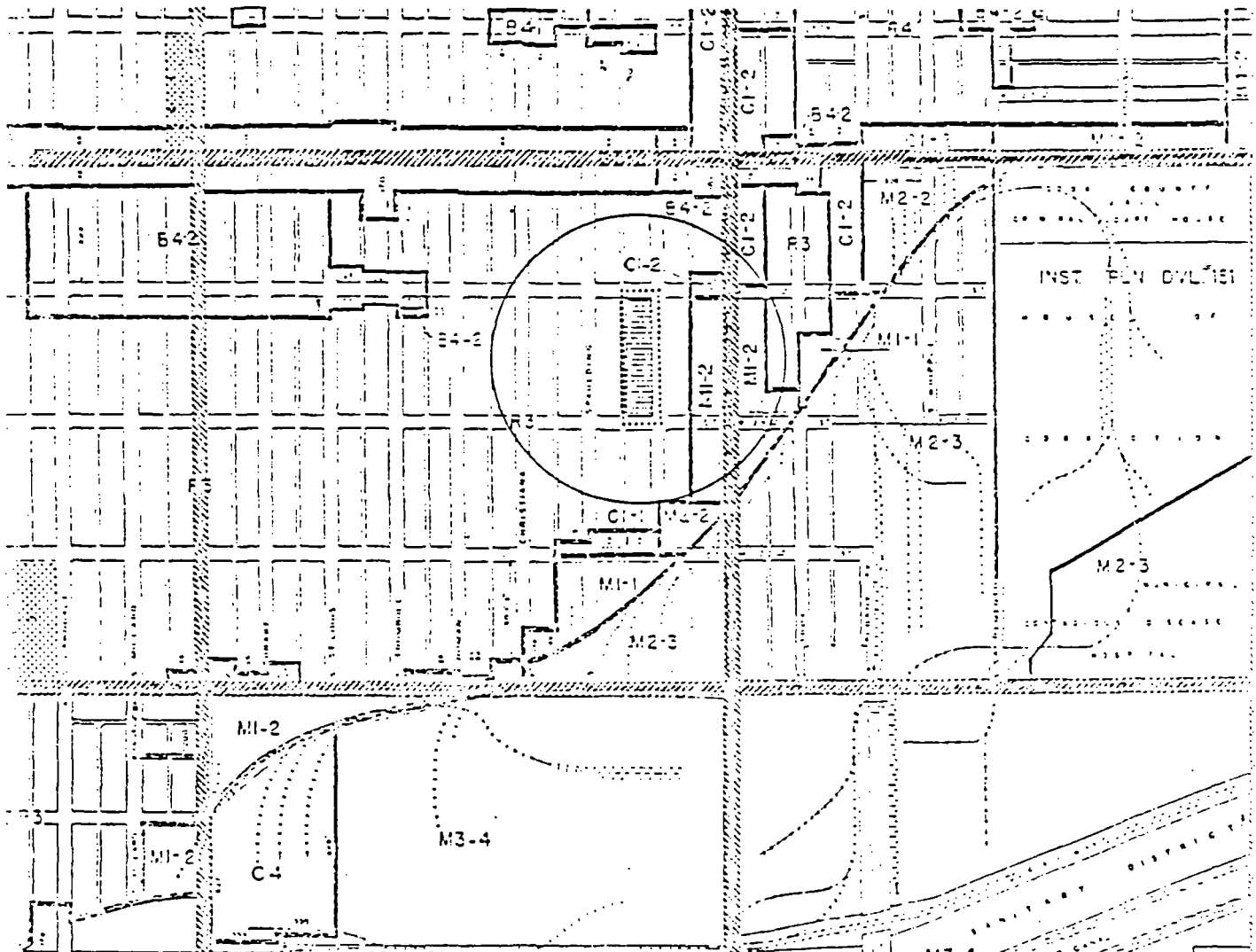
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..... PLANNED DEVELOPMENT BOUNDARY

APPLICANT: THE PUBLIC BUILDING COMMISSION OF CHICAGO
DATE: JUNE 13, 1985

McCORMICK SCHOOL

INSTITUTIONAL PLANNED DEVELOPMENT EXISTING ZONING AND PREFERENTIAL STREET SYSTEM



PROPOSED PLANNING DEVELOPMENT
ACADEMIC AND RELATED USE
PUBLIC, QUASI PUBLIC
PLANNED DEVELOPMENT BOUNDARY
PREFERENTIAL STREETS
ZONING DISTRICTS

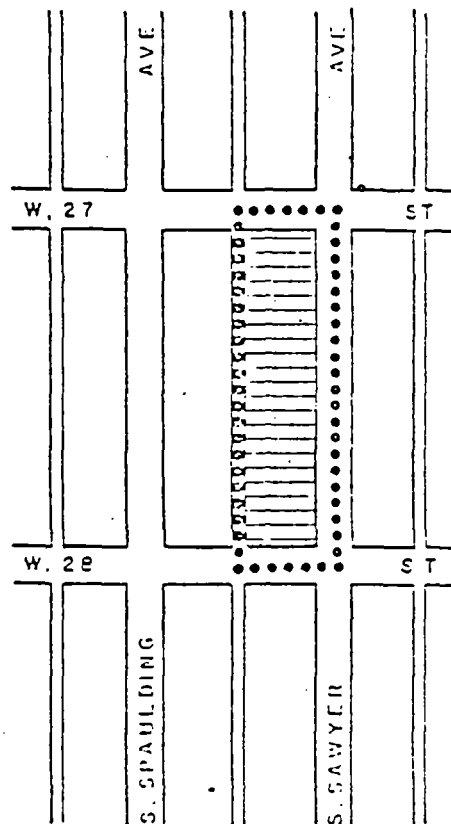
NORTH
0 100 200 300 400
SCALE IN FEET

APPLICANT: THE PUBLIC BUILDING COMMISSION OF CHICAGO
DATE: JUNE 13, 1985

McCORMICK SCHOOL

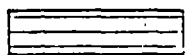
INSTITUTIONAL PLANNED DEVELOPMENT

GENERALIZED LAND USE PLAN

0 500 FT
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.....

PLANNED DEVELOPMENT BOUNDARY

PROPOSED PLANNING DEVELOPMENT
ACADEMIC AND RELATED USE

APPLICANT: THE PUBLIC BUILDING COMMISSION OF CHICAGO

DATE: JUNE 13, 1985

McCORMICK SCHOOL

INSTITUTIONAL PLANNED DEVELOPMENT

PLANNED DEVELOPMENT USE AND BULK REGULATIONS AND DATA

Net Site Area Square Feet Acres	General Description of land use	Maximum Floor Area Ratio	Maximum % of Land Covered
75,056.0 1.72	Use of land will consist of academic and related uses including recreation- al, and off-street park- ing and loading facilities	1.07	32,736 sq. ft. 43.6%

Gross Area = Net Site Area 1.72 acres; plus public rights-of-way, 1.76 acres
= 3.48 acres Gross Site Area.

MAXIMUM PERMITTED F.A.R. FOR TOTAL NET SITE AREA: 1.07

Minimum number of off-street parking spaces: 15
Minimum number of off-street loading berths: 1
Minimum Periphery Building Setbacks

north boundary - 92'
east boundary - 0'
south boundary - 77'
west boundary - 0'

Setback and yard requirements may be adjusted where required to permit conformance to the pattern of, or architectural arrangement related to, existing structures, or when necessary because of technical reasons, subject to the approval of the Department of Planning and Community Development.

Maximum percentage of land covered for the Net Site Area: 43.6%

APPLICANT: Public Building Commission of the City of Chicago

DATE: June 13, 1985

(Continued from page 23613)

*Referred -- ONE-WAY TRAFFIC RESTRICTION AMENDED
ON PORTION OF SOUTH HOMAN AVENUE.*

Alderman Majerczyk (12th Ward) presented a proposed ordinance restricting the movement of vehicular traffic to a southerly direction on South Homan Avenue, from West 43rd Street to the first alley north of West 47th Street (instead of from West 43rd Street to West 47th Street), which was *Referred to the Committee on Traffic Control and Safety.*

*Referred -- REMOVAL OF PARKING METERS ON PORTION
OF NORTH DEARBORN STREET.*

Alderman Natarus (42nd Ward) presented a proposed order for the removal of parking meters on the east side of North Dearborn Street, from West Grand Avenue north to the driveway at 535 North Dearborn Street, which was *Referred to the Committee on Traffic Control and Safety.*

*Referred -- AMENDMENT OF PARKING METER ZONE ON
PORTION OF SOUTH WELLS STREET.*

Alderman Roti (1st Ward) presented a proposed ordinance establishing a parking meter zone on both sides of South Wells Street, between West Monroe Street and West Harrison Street (instead of between West Monroe Street and West Polk Street) from 7:00 A.M. to 6:00 P.M. on Mondays through Saturdays, 25¢ for 15 minutes, with a 30 minute limit, which was *Referred to the Committee on Traffic Control and Safety.*

*Referred -- AMENDMENT OF PARKING METER ZONES
ON PORTION OF SOUTH WELLS STREET.*

Alderman Roti (1st Ward) presented a proposed ordinance establishing parking meter zones on both sides of South Wells Street, between West Monroe Street and West Harrison Street (instead of between Monroe Street and West Polk Street) from 7:00 A.M. to 6:00 P.M., on Mondays through Saturdays, 25¢ for 15 minutes, with a 30 minute limit and adding thereto a zone to include the east side of South Wells Street, between West Harrison Street and West Polk Street from 7:00 A.M. to 6:00 P.M., on Mondays through Saturdays, 25¢ for 15 minutes, with a 30 minute limit, which was *Referred to the Committee on Traffic Control and Safety.*

*Referred -- PROHIBITION OF PARKING OF VEHICLES AT
ALL TIMES AT SPECIFIED LOCATIONS.*

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated, for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location and Distance
<i>ROTI</i> (1st Ward)	South Wells Street (west side) from West Harrison Street to West Taylor Street;
<i>BEAVERS</i> (7th Ward)	South Buffalo Avenue at 8732 (except for handicapped);
<i>SAWYER</i> (6th Ward)	South Vernon Avenue at 8111 (except for handicapped);
<i>MAJERCZYK</i> (12th Ward)	South Honore Street at 3611 (except for handicapped);
<i>BURKE</i> (14th Ward)	South Talman Avenue at 5331 (except for handicapped);
<i>W. DAVIS</i> (27th Ward)	West Maypole Avenue at 2704 (except for handicapped);
<i>O'CONNOR</i> (40th Ward)	North Artesian Avenue at 5933 (except for handicapped); West Summerdale Avenue at 1622 (except for handicapped);
<i>NATARUS</i> (42nd Ward)	North Dearborn Street from West Grand Avenue to a point 100 feet north thereof, existing driveway (except for handicapped); West Evergreen Avenue (north side) from North Wells Street to a point 184 feet west thereof; North North Park Avenue (east side) from a point 90 feet north of West Evergreen Avenue to a point 68 feet north thereof (driveway); West Schiller Street (south side) from North Wells Street to North North Park Avenue.

*Referred -- DISCONTINUANCE OF PARKING PROHIBITION
AT ALL TIMES AT SPECIFIED LOCATIONS.*

The aldermen named below presented proposed ordinances to discontinue the prohibition against the parking of vehicles at all times at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location and Distance
ROTI (1st Ward)	South Wells Street (east side) from West Harrison Street to West Polk Street;
PUCINSKI (41st Ward)	West Bryn Mawr Avenue (south side), from North Sayre Avenue to North Harlem Avenue.

*Referred -- ESTABLISHMENT OF "RESIDENT PERMIT PARKING"
ZONES FOR VEHICLES AT SPECIFIED LOCATIONS.*

The aldermen named below presented proposed ordinances to establish "Resident Permit Parking" zones for vehicles at specified hours and at all times at the locations designated, for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location and Distance
BLOOM (5th Ward)	South Harper Avenue (east side) from a point 204 feet south of East 55th Street to East 56th Street, zone 32 -- 3:00 A.M. to 6:00 P.M. -- Mondays through Saturdays;
STREETER (17th Ward)	South Carpenter Street (both sides) at 7800 -- at all times;
PUCINSKI (41st Ward)	West Bryn Mawr Avenue (south side) in the 6900-7100 blocks -- at all times; North Osceola Avenue (both sides) at 5700 -- at all times.

*Referred -- ESTABLISHMENT OF TOW-AWAY ZONES AT
SPECIFIED LOCATIONS.*

The aldermen named below presented proposed ordinances to establish tow-away zones at the locations designated, for the distances and hours specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman

Location and Distance

NATARUS (42nd Ward)

East Oak Street (south side) from North State Street to North Michigan Avenue -- 4:00 P.M. to 6:00 P.M. -- Mondays through Fridays;

North Wells Street (west side) from a point 121 feet south of West Schiller Street to a point 54 feet south thereof -- at all times;

OBERMAN (43rd Ward)

West Drummond Place (north curb) from the west property line of North Clark Street to a point 35 feet west thereof -- at all times;

West Drummond Place (south curb) from the west property line of North Clark Street to a point 120 feet west thereof -- at all times;

HANSEN (44th Ward)

North Dayton Street (west side) from a point 120 feet north of West Belmont Avenue to a point 65 feet north thereof -- at all times;

North Clark Street (west side) from West Diversey Avenue to the parking garage -- at all times;

North Halsted Street at 3417 -- at all times.

Referred -- DESIGNATION OF SERVICE DRIVE ON PORTION
OF WEST 64TH STREET.

Alderman Madrzyk for Alderman Brady (15th Ward) presented a proposed ordinance to designate West 64th Street (north side) from South Washtenaw Avenue to South Fairfield

Avenue as a service drive and to permit diagonal parking in said location, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- LIMITATION OF PARKING ON PORTION OF
WEST NORTH AVENUE.

Alderman Damato (37th Ward) presented a proposed ordinance to limit the parking of vehicles to one hour periods on West North Avenue at 5737 from 8:00 A.M. to 6:00 P.M. on Mondays through Fridays, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- INSTALLATION OF TRAFFIC WARNING SIGNS.

The aldermen named below presented proposed orders for the installation of traffic warning signs, of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman Location and Type of Sign

VRDOLYAK (10th Ward)	South Calhoun Avenue at the intersection of East 106th Street -- "Stop";
STEMBERK (22nd Ward)	West 25th Street and South Albany Avenue -- "4-Way Stop";
KRYSTYNIAK (23rd Ward)	West 50th Street and South Keating Avenue -- "All Way Stop";
HAGOPIAN (30th Ward)	Northeast corner of North Lawndale Avenue and West Schubert Avenue -- "Stop";
	West Medill Avenue and North Lamon Avenue -- "Stop";
	West Medill Avenue and North Lavergne Avenue -- "Stop";
	Northwest corner of North Monticello Avenue and West Schubert Avenue -- "Stop".

*Referred -- PROPOSED STUDY CONCERNING REMOVAL OF
"NO PARKING" SIGNS ON PORTION OF NORTH
HALSTED STREET.*

Alderman Streeter (17th Ward) presented a proposed order to conduct a study concerning the removal of "No Parking 4 P.M. to 6 P.M." signs located on the west side of North Halsted Street from 7500 north to 8000 north, which was *Referred to the Committee on Traffic Control and Safety.*

2. ZONING ORDINANCE AMENDMENTS.

*Referred -- ZONING RECLASSIFICATION OF PARTICULAR
AREA.*

Alderman Huels (11th Ward) presented a proposed ordinance for amendment of the Chicago Zoning Ordinance for the purpose of reclassifying a particular area, which was *Referred to the Committee on Zoning*, as follows:

To classify as an R4 General Residence District instead of an R3 General Residence District the area shown on Map No. 8-F,

commonly known as 3811-3813 South Parnell Avenue.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented ten proposed claims against the City of Chicago for the claimants named as noted respectively, which were *Referred to the Committee on Claims and Liabilities*, as follows:

Alderman

NATARUS (42nd Ward)

Claimant

Faulkner House Condominium
Associates;

Eliot House Condominium Associates;
257 East Delaware Condominium
Associates;

1010 Lake Shore Drive Condominium
Associates;

Alderman

Claimant

OBERMAN (43rd Ward)

Park Astor Condominium Associates;
1540 Lake Shore Drive Condominium
Associates;
1530 North State Parkway Building
Corporation;
1430 North State Parkway Building
Corporation;

ORBACH (46th Ward)

Park Harbor Condominium;

STONE (50th Ward)

High Ridge Condominium Associates.

4. UNCLASSIFIED MATTERS*(Arranged in Order According to Ward Numbers).*

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented by

ALDERMAN TILLMAN (3rd Ward):

*Referred -- CITY COUNCIL COMMITTEE CHAIRMEN URGED TO
HOLD HEARINGS IN REFERENCE TO MAYORAL
APPOINTMENTS.*

A proposed resolution urging City Council committee chairmen to hold public hearings on various mayoral appointments and to report results to the full council by December 31, 1985.

Alderman Tillman moved to suspend the rules temporarily to permit immediate consideration of and action upon the said proposed resolution. The motion lost by yeas and nays as follows:

Yeas -- Aldermen Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Langford, Streeter, Kelley, Sherman, Henry, W. Davis, Smith, Natarus, Oberman, Hansen, Volini, Orr - 19.

Nays -- Aldermen Roti, Vrdolyak, Huels Majerczyk, Madrzyk, Burke, Kellam, Sheahan, Stemberk, Krystyniak, Marzullo, Nardulli, Hagopian, Santiago, Gabinski, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, McLaughlin, Orbach, Schulter, Stone -- 26.

Thereupon, on motion of Alderman Burke, said proposed resolution was *Referred to the Committee on Committees and Rules.*

Presented by

ALDERMAN EVANS (4th Ward):

*Referred -- COOK COUNTY BOARD OF COMMISSIONERS URGED
TO PROVIDE SUNDRY PROPERTIES TO KENWOOD
COMMUNITY COUNCIL UNDER "TAX
REACTIVATION PROGRAM".*

A proposed resolution urging the Cook County Board of Commissioners to provide certain tax delinquent properties to the Community Council of Kenwood under the "Tax Reactivation Program", which was *Referred to the Committee on Housing and Neighborhood Development.*

Presented by

ALDERMAN BLOOM (5th Ward):

*Referred -- AMENDMENT OF CHAPTER 34 OF CHICAGO
MUNICIPAL CODE CONCERNING MAINTENANCE
OF NEWSPAPER STANDS.*

A proposed ordinance to amend Chapter 34 of the Chicago Municipal Code by inserting a new section to be known as Section 34-12.1 concerning the maintenance of newspaper stands, which was *Referred to the Committee on License.*

Presented by

ALDERMAN HUTCHINSON (9th Ward):

*Referred -- AMENDMENT OF CHAPTER 26.1 OF CHICAGO
MUNICIPAL CODE CONCERNING PENALTY
PROVISION FOR IMPROPER BUSINESS
IDENTIFICATION AS "MINORITY
BUSINESS ENTERPRISE".*

A proposed ordinance to amend Chapter 26.1 of the Chicago Municipal Code by adding a new section to be known as Section 26.1-1.1 concerning the implementation of a penalty provision for businesses applying for City contracts and falsely identifying themselves as "minority business enterprises", which was *Referred to the Committee on Finance.*

*Referred -- CITY PURCHASING DEPARTMENT REQUESTED TO
SIMPLIFY MINORITY BUSINESS ENTERPRISE
APPLICATIONS.*

Also, a proposed resolution requesting the City Department of Purchases, Contracts and Supplies to create simply stated, direct and brief minority-owned business applications forms for organizations seeking a contract with the City of Chicago, which was *Referred to the Committee on Finance*.

Presented by

ALDERMAN VRDOLYAK (10th Ward):

Referred -- AMENDMENT OF MUNICIPAL CODE CHAPTER
132 CONCERNING OCCUPATION TAXES.

A proposed ordinance to amend Chapter 132 of the Chicago Municipal Code concerning certain utility taxes and occupation taxes, et cetera, which was *Referred to the Committee on Finance*.

Referred -- MAYOR WASHINGTON URGED NOT TO ATTEND
FUTURE CHICAGO BEARS FOOTBALL GAMES.

Also, a proposed resolution urging Mayor Harold Washington to not attend future Chicago Bears football games.

Alderman Sawyer then introduced a substitute resolution recognizing Mayor Washington for his leadership in making Chicago the City of Champions.

On separate motions made by Alderman Vrdolyak and Alderman Sawyer, both resolutions were *Referred to the Committee on Beautification and Recreation*.

Presented by

ALDERMAN MADRZYK (13th Ward) and OTHERS:

Referred -- AMENDMENT OF MUNICIPAL CODE CHAPTER
185.1 CONCERNING EXEMPTION FROM SEWER
SERVICE CHARGE FOR CERTAIN
INDIVIDUALS.

A proposed ordinance, presented by Aldermen Madrzyk, Sheahan, Stone, Langford, Laurino, Roti and Krystyniak, to amend Chapter 185.1, Section 185.1-5 of the Chicago

Municipal Code concerning the exemption of senior citizens in certain residences from a sewer service charge, which was *Referred to the Committee on Finance.*

Presented by

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE MR. ROBERT NEVERS.

A proposed resolution reading as follows:

WHEREAS, Robert Nevers, beloved member of our community died Monday, November 25; and

WHEREAS, He was a native of Chicago, born and raised in Chicago's Humboldt Park community and a student at Roosevelt High School whose love for this City was second to none, whose friends were legion, who was devoted to sporting activities, children and high school athletics, and he was the only Jew elected to the Catholic League Coaches Hall of Fame; and

WHEREAS, He was a keen observer of the political scene in Chicago, a confirmed Democrat, a member of the 14th Ward Democratic Organization, and a man who could be counted on to stand up for his political convictions; and

WHEREAS, A restaurateur, co-owner of Lattner's Restaurant on Madison Street, a gathering place for friends and associates, all indelibly Chicagoans; and

WHEREAS, While Bob Nevers was Jewish, he was elected a member of the Irish Fellowship Club, the St. Patrick's Day Committee and the Notre Dame Subway Alumni Association; and

WHEREAS, Bob Nevers was a dear friend, generous with his love and friendship among all who knew him, a man who will be profoundly missed by his friends; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago do hereby extend our deepest sympathy to the family of Robert Nevers, expressing also our sense of great loss; and

Be It Further Resolved, That a suitable copy of this resolution be presented to his family

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Burke, seconded by Alderman Stone, the foregoing proposed resolution was *Adopted*, unanimously by a rising vote.

CONGRATULATIONS EXTENDED TO LIEUTENANT TERRY
BRACKENBURY ON OCCASION OF HIS
RETIREMENT FROM CHICAGO
POLICE DEPARTMENT.

Also, a proposed resolution reading as follows:

WHEREAS, Walter E. (Terry) Brackenbury (Star Number 00506) joined the Chicago Police Department on October 1, 1957; and

WHEREAS, Lieutenant Brackenbury has contributed to the safety and security of Chicagoans through his assignments in various districts and divisions throughout the City, among them Districts 4, 10 and 25, Vice Control and Area 6, Burglary; and

WHEREAS, During his career, Terry Brackenbury achieved promotions to the ranks of detective - September 1, 1959, sergeant - October 16, 1964, and lieutenant - March 1, 1970; and

WHEREAS, For six years Lieutenant Brackenbury was assigned as an investigator to the Office of the State's Attorney under John J. Stamos; and

WHEREAS, Lieutenant Brackenbury has been a dedicated police officer for many years receiving 22 honorable mentions and seven complimentary letters; and

WHEREAS, Lieutenant Brackenbury has been married for many years and is a fine family man and a credit to his community; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, do hereby extend our sincerest thanks to Lieutenant Brackenbury for his many years of service and dedication to the citizens of Chicago, and also extend our warmest wishes for the future; and

Be It Further Resolved. That a suitable copy of this resolution be made available for presentation to Lieutenant Brackenbury.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Burke, the foregoing proposed resolution was *Adopted*, unanimously.

Presented by

ALDERMAN BURKE (14th Ward) and
ALDERMAN ORBACH (46th Ward):

POLICY OF PERMITTING PUBLIC DISPLAY OF IMPORTANT AND TRADITIONAL
RELIGIOUS SYMBOLS IN CITY HALL REAFFIRMED.

A proposed resolution reading as follows:

WHEREAS, For almost one half a century, Chicagoans, both young and old, have enjoyed viewing a nativity scene, depicting Jesus, Mary and Joseph in a Bethlehem manger, in a specially constructed creche displayed in City Hall; and

WHEREAS, The nativity scene is erected at no taxpayer cost and all the figures in the 64-foot scene were donated to the City and, thus, no public funds were expended in creating or erecting this traditional symbol of the Christmas season; and

WHEREAS, Mayor Harold Washington agreed to display the nativity scene in City Hall this year; and

WHEREAS, A menorah, representing the Jewish Festival of Chanukah, will be publicly displayed in the Civic Center in December to commemorate this joyous holiday; and

WHEREAS, The nativity scene and the menorah are symbols of two of the largest religions in the Western World, in the United States and the City of Chicago; now, therefore,

Be It Resolved, That:

SECTION 1. The City of Chicago continue the time-honored and much enjoyed tradition of displaying the nativity scene prominently in City Hall for all Chicagoans to enjoy and that a menorah or other symbolic representation of Chanukah be erected and displayed in City Hall if this can be done at no taxpayer cost.

SECTION 2. The policy of the City of Chicago is to permit the public display of important and traditional religious symbols in City Hall, which belongs to all Chicagoans, not to elected officials, who merely occupy it as stewards of the public, whom they must represent regardless of their religion.

SECTION 3. The City Council concurs in the decision of Mayor Washington in regard to the matters herein.

SECTION 4. This resolution shall be effective immediately.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Burke, seconded by Aldermen Natarus, Orbach, Smith, Evans and Langford, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Sawyer, Beavers, Humes, Hutchinson, Vrdolyak, Huels, Madrzyk, Burke, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Stemberk, Krystyniak, Henry, Marzullo, Nardulli, W. Davis, Smith, Hagopian, Santiago, Gabinski, Kotlarz, Banks, Damato, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Hansen, McLaughlin, Orbach, Schulter, Volini, Orr, Stone -- 43.

Nays -- Aldermen Bloom, Oberman -- 2.

Presented by

ALDERMAN BURKE (14th Ward) and OTHERS:

Referred -- ILLINOIS GENERAL ASSEMBLY REQUESTED TO
COMMENCE HEARINGS REGARDING FUNDRAISING
ACTIVITIES FOR NON-PROFIT
ORGANIZATIONS.

A proposed resolution, presented by Aldermen Burke, Cullerton, Damato, O'Connor, Laurino and Pucinski, requesting the Illinois General Assembly to commence hearings regarding the legalization of certain fundraising activities for not-for-profit organizations, which was *Referred to the Committee on Intergovernmental Relations*.

Presented by

ALDERMAN STREETER (17th Ward):

Referred -- SPECIFIED ORGANIZATIONS REQUIRED TO PAY
SPECIAL POLICE LICENSE FEES.

Two proposed ordinances requiring specified organizations to pay a ten dollar license fee for the special police employed therein pursuant to Chapter 173, Section 173-6 of the Chicago Municipal Code, which were *Referred to the Committee on Finance*, as follows:

Commonwealth Community Church; and

Pleasant Hill Baptist Church.

Presented by

ALDERMAN KELLAM (18th Ward):

DRAFTING OF ORDINANCE DIRECTED FOR VACATION OF
SPECIFIED PUBLIC ALLEY.

A proposed order reading as follows:

Ordered, That the Commissioner of Public Works is hereby directed to prepare an ordinance for the vacation of that part of a 16-foot wide east/west alley lying north of West 79th Street between South Western Avenue and South Artesian Avenue and lying directly

north of and adjacent to Lot 36 and Lot 37 in the John R. O'Connor Beverly Gateway Subdivision, for the entire 50-foot length of Lots 36 and 37 for applicant, Chicago Food Services Corp.; said ordinance to be transmitted to the Committee on Streets and Alleys for consideration and recommendation to the City Council.

On motion of Alderman Kellam, the foregoing proposed order was *Passed*.

Presented by

ALDERMAN STEMBERK (22nd Ward):

Referred -- EXEMPTION OF "HOME RUN INN ANNEX" FROM
BARRIER REQUIREMENT APPLICABLE TO ALLEY
PROPERTY LINE AT SPECIFIED LOCATION.

A proposed ordinance to exempt the "Home Run Inn Annex" from the requirement of having guard rails or other barriers constructed along the alley property line of the premises located at 4236-4240 West 31st Street, which was *Referred to the Committee on Traffic Control and Safety*.

Presented by

ALDERMAN KRYSTYNIAK (23rd Ward):

TRIBUTE TO LATE JAMES AND JOHN STEELE.

A proposed resolution reading as follows:

WHEREAS, Almighty God in His Infinite Wisdom has called to their eternal reward James Steele and John Steele, popular and respected young citizens of Chicago's great southwest side; and

WHEREAS, James Steele and John Steele were both outstanding athletes, having taken part in many of the area's major sports competitions and often excelling as champions; and

WHEREAS, Both James and John Steele were members of St. Daniel the Prophet Parish and excelled in fields other than sports as well: James in music and John in photography. James participated in many neighborhood concerts and during the Christmas Season took part in music presentations in schools and nursing homes. John was an exceptional gymnast and received a Bicentennial Award in the 23rd Ward Olympics; and

WHEREAS, Both these fine young men were taken from us in their prime and will be sorely missed by all who knew them; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 4th day of December, 1985, A.D., do hereby offer our most sincere sympathy to the family of James Steele and John Steel, whose absence from our midst robs our great City of two of its most beloved citizens; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of James and John Steele.

Alderman Krystyniak moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Krystyniak, the foregoing proposed resolution was *Adopted*, unanimously, by a rising vote.

Presented by

ALDERMAN HAGOPIAN (30th Ward):

Referred -- ESTABLISHMENT OF NEW MUNICIPAL CODE
CHAPTER 200.8 ENTITLED TAXICAB TAX".

A proposed ordinance to establish a new Chapter 200.8 within the Chicago Municipal Code entitled "Taxicab Tax", which was *Referred to a Joint Committee comprised of the members of the Committee on Finance and the members of the Committee on Local Transportation*.

Referred -- ISSUANCE OF PERMIT FOR OPERATION OF
NEWSPAPER STAND AT SPECIFIED LOCATION.

Also, a proposed order for the issuance of a permit to Mr. Henry Krichovsky for the operation of a newspaper stand on the northwest corner of West George Street and North Cicero Avenue on a daily basis in compliance with the Chicago Municipal Code, which was *Referred to the Committee on Streets and Alleys*.

Presented by

ALDERMAN FROST (34th Ward):

Referred -- ISSUANCE OF PERMIT FOR OPERATION OF
NEWSPAPER STAND AT SPECIFIED LOCATION.

A proposed order for the issuance of a permit to Mr. Isaiah Pittman IV for the operation of a newspaper stand on the northwest corner of West 111th Street and South Throop Street on a daily basis, which was *Referred to the Committee on Streets and Alleys*.

Presented by

ALDERMAN KOTLARZ (35th Ward):

Referred -- ISSUANCE OF SIGN PERMIT FOR ERECTION OF
SIGN/SIGNBOARD AT SPECIFIED LOCATION.

A proposed order for the issuance of a sign permit to Doyle Signs, Incorporated, to erect a sign/signboard at 3650 North Elston Avenue for Firestone Tire, which was *Referred to the Committee on Zoning*.

Presented by

ALDERMAN PUCINSKI (41st Ward):

CONGRATULATIONS EXTENDED TO MILLARD INTERNATIONAL
CHORUS ON THEIR CONTINUED TRADITION OF
PROVIDING ETHNIC CHRISTMAS FOR
CHICAGO.

A proposed resolution reading as follows:

WHEREAS, The holiday season is now upon us with scenes and decorations throughout Chicago; and

WHEREAS, Every year for the past nine years the Millard International Chorus, sponsored by Millard Maintenance Service Company, performs an ethnic Christmas show for all Chicagoans; and

WHEREAS, The Millard International Chorus is under the direction of Stanley Sochacz, Vice-President of Operations in Chicago; and

WHEREAS, The chorus is made up of 340 people consisting of employees and their families dressed in Old World costumes; and

WHEREAS, The Millard International Chorus performs traditional ethnic Christmas songs in seven languages including Spanish, Polish, Yugoslavian, English, German, Romanian and Russian; and

WHEREAS, The Millard International Chorus is well known throughout Chicago and has received special recognition from many publications; and

WHEREAS, The chorus performs twice during December at One Illinois Center and at the Sears Tower; now, therefore,

Be It Resolved, That the Mayor and the members of the City Council of Chicago do hereby extend our support and continued success to the Millard International Chorus for their on-going tradition of providing an ethnic Christmas for Chicago.

12/4/85

NEW BUSINESS PRESENTED BY ALDERMEN

23635

Alderman Pucinski moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Pucinski, the foregoing proposed resolution was *Adopted*, unanimously.

Referred -- ILLINOIS STATE LEGISLATURE URGED TO AMEND
EXISTING STATE STATUTES IN REFERENCE
TO CERTAIN FUNDRAISING ACTIVITIES.

Also, a proposed resolution urging the Illinois State Legislature to amend existing State statutes to permit private schools and not-for-profit charitable organizations to conduct "Las Vegas Night" fundraising events under certain controls, which was *Referred to the Committee on Intergovernmental Relations*.

Presented by

ALDERMAN NATARUS (42nd Ward):

Referred -- AMENDMENT OF CHAPTER 28.3 OF CHICAGO
MUNICIPAL CODE CONCERNING ISSUANCE OF
HORSE-DRAWN CARRIAGE LICENSES.

A proposed ordinance to amend Chapter 28.3, Section 28.3-3, paragraph (d) proposing to decrease the number of horse-drawn carriage licenses issued, which was *Referred to the Committee on License*.

Referred -- INSTALLATION OF BUS PASSENGER SHELTER
AT SPECIFIED LOCATION.

Also, a proposed order to install a bus passenger shelter on the northwest corner of North State Street and Ontario Street for southbound passengers, which was *Referred to the Committee on Local Transportation*.

Presented by

ALDERMAN ORBACH (46th Ward):

Referred -- COMMISSIONER OF PUBLIC WORKS REQUESTED
TO GRANT PERMISSION FOR CONSTRUCTION OF
CERTAIN BUS PASSENGER SHELTERS.

A proposed order requesting the Commissioner of Public Works to grant permission to the Louis A. Weiss Memorial Hospital for the construction of bus passenger shelters for northbound and southbound passengers in the 4600 block of North Marine Drive, which was *Referred to the Committee on Local Transportation.*

Presented by

ALDERMAN SCHULTER (47th Ward):

**CONGRATULATIONS EXTENDED TO WELLES PARK JUNIOR
BEARS FOOTBALL TEAM ON OCCASION OF WINNING
CITY CHAMPIONSHIP.**

A proposed resolution reading as follows:

WHEREAS, The Junior Bears Football Program sponsored by the Chicago Park District has given a golden opportunity to some of this great City's finest young athletes and produces champions annually; and

WHEREAS, This year's champions are the members of the Welles Park team, which in a thrill-packed play-off game defeated the excellent team from Palmer Park 12 - 0; and

WHEREAS, The Welles Park coaches, the administration of the Chicago Park District, and each and every member of this outstanding team fill the leaders and citizens of this great City of Chicago with great pride and respect for the youth of our City; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 4th day of December, 1985, A.D., hereby offer our heartiest congratulations to the Welles Park City Junior Bears Football Champions: Head Coach Scott Humphries, Assistants Paul Bonamo and Tom Hogan, Supervisor George Poulos, and the great young players of whom we are so justly proud:

Sedrick Azurdia	Steve Nagy
Bill Cavada	David Redfield
Danny David Roberto Rodriguez	
Nick Fleetwood	Brenden Shiller
Ed Garrett	Isaisa Soto
Dennis Glascott	Oscar Soto
Joe Glascott	Ricky Spurgeon
Marc Gomez	Mark Stasinos
Shawn Hobbs	Charlie Suthers
Jorge Martinez	Zarak Thompson
Mike Martinez	Jason Yolich; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the coaches and members of the Welles Park Championship Team.

Alderman Schuler moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Schuler, the foregoing proposed resolution was *Adopted*, unanimously.

5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION OF
WARRANTS FOR COLLECTION, AND WATER RATE
EXEMPTIONS, ETC.

Proposed ordinances, orders, etc. described below, were presented by the aldermen named, and were *Referred to the Committee on Finance*, as follows:

FREE PERMITS:

BY ALDERMAN ORBACH (46th Ward):

Louis A. Weiss Memorial Hospital -- for construction of two bus passenger shelters in the 4600 block of N. Marine Drive.

BY ALDERMAN STONE (50th Ward):

Northwest Home for the Aged -- for remodeling and construction of an additional floor to existing building on the premises known as 6300 N. California Avenue.

LICENSE FEE EXEMPTIONS:

BY ALDERMAN ROTI (1st Ward):

Mercy Hospital and Medical Center, Stevenson Expressway at King Drive.

Pacific Garden Mission, 646 S. State Street.

BY ALDERMAN BEAVERS (7th Ward):

South Chicago Community Hospital, 2320 E. 93rd Street.

BY ALDERMAN MELL (33rd Ward):

Grace Convalescent Home, 2800 W. Grace Street.

St. Pauls House, 3831 N. Mozart Street.

BY ALDERMAN BANKS (36th Ward):

Bethesda Home, 2833 N. Nordica Avenue.

BY ALDERMAN PUCINSKI (41st Ward):

Danish Home, 5656 N. Newcastle Avenue.

BY ALDERMAN STONE (50th Ward):

Northwest Home for the Aged, 6300 N. California Avenue.

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN SMITH (28th Ward):

Archdiocese of Chicago/St. Mel-Holy Ghost Church, 22 N. Kildare Avenue -- elevator inspection.

BY ALDERMAN MELL (33rd Ward):

St. Pauls House/Grace Convelescent Home, 3831 N. Mozart Street -- parking sign and surcharge inspections.

BY ALDERMAN NATARUS (42nd Ward):

Dr. Wm. M. Scholl College of Podiatric Medicine, 1001 N. Dearborn Street -- parking sign and surcharge inspections.

WATER RATE EXEMPTIONS:

BY ALDERMAN BEAVERS (7th Ward):

Christian M.B. Church, 2800 E. 79th Street (2).

Reverend J. Rainey's Church, 7541 S. Burnham Avenue.

Reverend J. Rainey's Church, 7851 S. Burnham Avenue.

BY ALDERMAN FROST (34th Ward):

Christ Cathedral Baptist Church, 445 W. 111th Street.

REFUND OF FEE:

BY ALDERMAN STONE (50th Ward):

Northwest Home for the Aged, 6300 N. California Avenue -- refund of permit No. B-660194 in the amount of \$627.00.

**APPROVAL OF JOURNAL OF
PROCEEDINGS.**

JOURNAL (November 26, 1985).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on November 26, 1985, at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

JOURNAL (December 2, 1985).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on December 2, 1985, at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

None.

MISCELLANEOUS BUSINESS.

PRESENCE OF VISITORS NOTED.

Honorable Harold Washington, Mayor, called the Council's attention to the presence of the following visitors:

44 students from the government class of Holy Trinity High School accompanied by Brother Clement Burger.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, December 11, 1985, at 10:00 A.M. in the Council Chamber in the City Hall pursuant to Chapter 4, Section 4-1 of the Municipal Code of Chicago.

A handwritten signature in cursive script, reading "Walter S. Kozubowski".

WALTER S. KOZUBOWSKI,
City Clerk.