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COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting--Friday, October 31, 1986

at 2:00 P.M.

(Council Chamber--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

HAROLD WASHINGTON
Mayor

WALTER S. KOZUBOWSKI
City Clerk

Attendance at Meeting.

Present -- Honorable Harold Washington, Mayor, and Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Madrzyk, Burke, Carter, Langford, Streeter, Kelley, Sherman, Garcia, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Frost, Banks, Giles, Cullerton, Laurino, Pucinski, Natarus, Oberman, Hansen, Schulter, Volini, Orr, Stone.

Absent -- Aldermen Vrdolyak, Majerczyk, Kellam, Sheahan, Krystyniak, Gabinski, Mell, Kotlarz, O'Connor, McLaughlin, Orbach.

Call to Order.

On Friday, October 31, 1986 at 2:56 P.M. (the hour appointed for the meeting was 2:00 P.M.) Honorable Harold Washington, Mayor, called the City Council to order. Daniel J. Burke, Deputy City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Madrzyk, Burke, Carter, Langford, Streeter, Kelley, Sherman, Garcia, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Frost, Banks, Giles, Cullerton, Laurino, Pucinski, Natarus, Oberman, Hansen, Schulter, Volini, Orr, Stone -- 39.

Quorum present.

Invocation.

Deacon Thomas B. Ewers, St. Denis Church, opened the meeting with prayer.

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Referred -- EXECUTION AND SUBMISSION OF AMENDED
APPLICATION WITH URBAN MASS TRANSPORTATION
ADMINISTRATION.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

October 31, 1986.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Public Works, I transmit herewith an ordinance authorizing the Mayor to execute and file an amended application with the Urban Mass Transportation Administration.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

*Referred -- EXECUTION OF AGREEMENT WITH SOO LINE
RAILROAD COMPANY FOR RAILWAY -- HIGHWAY
GRADE CROSSING IMPROVEMENT
PROJECT.*

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

October 31, 1986.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of the Department of Public Works, I transmit herewith an ordinance authorizing the Mayor to enter into and execute an agreement between the City of Chicago and the Soo Line Railroad Company for improvement of the Division Street railroad grade crossings at Cherry Avenue, Hickory Avenue, Hooker Street and Halsted Street.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF SPECIAL PAMPHLET.

The City Clerk informed the City Council that the item which was considered by the City Council on October 30, 1986, and which was requested to be published in pamphlet form, was published in pamphlet form on October 31, 1986, by being printed in full text in a Special Pamphlet, published by authority of the City Council in accordance with the provisions of Section 5-5 of the Municipal Code of Chicago, as passed on December 22, 1947.

**Miscellaneous Communications, Reports, Etc., Requiring
Council Action (Transmitted To City Council
By City Clerk).**

The City Clerk transmitted communications, reports, etc., relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Claims and Liabilities*, filed by the following:

Allstate Ins. Co. and Joyce B. Delony;

Chillis Herdisene;

Doyle Mary;

Emkay, Inc. and Kieran Reynolds;

Frankowski Stanley;

Gap's Food Mart;

Johnson Vera;

Kill Robert;

Liberty Mutual Ins. Co. and John Von Esterberg;

Miniquis Nilo Cesar;

Poulos James;

Quinlan Edward;

Reavers Bernard;

Smith Lionel, Stankus Albert;

Wahlbeck Elizabeth, Wilson Jemal.

REPORTS OF COMMITTEES.

COMMITTEE ON THE BUDGET.

*Action Deferred -- 1987 ANNUAL APPROPRIATION
ORDINANCE.*

The Committee on the Budget submitted the following report, which was, on motion of Alderman Evans and Alderman Bloom, *Deferred* and ordered published:

CHICAGO, October 31, 1986.

To the President and Members of the City Council:

Your Committee on the Budget took under consideration a communication recommending a proposed ordinance concerning an ordinance authorizing the Annual Appropriation Ordinance for 1987. This matter was referred to the Committee on the Budget on October 30, 1986 and considered by the Committee on the Budget on October 31, 1986 and the Committee on the Budget having had the same under advisement, begs leave to report and recommend that Your Honorable Body do pass the proposed ordinance as amended, transmitted herewith.

This recommendation was concurred in by 17 members of the committee with 4 dissenting votes.

Respectfully submitted,
(Signed) TIMOTHY C. EVANS,
Chairman.

Alderman Evans then moved that the City Clerk publish the report of the Committee on the Budget in a special pamphlet. The motion *Prevailed*.

The following is said proposed ordinance transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1987

WHEREAS, the City of Chicago, Illinois (the "City") is a home rule municipality pursuant to the authority granted by in Article VII, Section 6 of the 1970 Illinois Constitution; and

WHEREAS, it is appropriate and in the best interests of the City for the City Council to adopt an annual appropriation Ordinance for the year 1987 in accordance with the powers granted to the City, including without limitation its powers as a home rule municipality, now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1987.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1987, the estimates of the

amounts of such assets and of the revenues of 1987 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are recommended are designated herein by asterisk, except for the .9001 through .9099 and the .0900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 for "Schedule Salary Adjustments" are for the adjustment of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service

are entitled to a salary increase under Schedule B for the grade level of his position after completing the additional period indicated; and (c) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (d) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (e) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (f) base salary schedules for Registered Nurses as set forth in Schedule S; and (g) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (h) base salary schedule for Technical Employees as set forth in Schedule G; and (i) base salary schedule and longevity salary schedule for Public Safety employees as set forth in Schedule I; and (j) base salary schedule and longevity salary schedule for Plumbers Local #130 employees as set forth in Schedule J; and (k) base salary schedule and longevity salary schedule for the Technical Engineering Division, Plumbers Local #130 employees as set forth in Schedule K; and (l) base salary schedule for the Technical Engineering Division, Plumbers Local #130 employees as set forth in Schedule L; and (m) base salary schedule and longevity salary schedule for Chicago Typographical Union employees as set forth in Schedule N; and (n) base salary schedule and longevity salary schedule for IBEW, Local #9 employees as set forth in Schedule O and (o) base salary schedule and longevity salary

schedule for Teamsters Local #726 employees as set forth in Schedule P; and (p) base salary schedule and longevity salary schedule for Machinist Lodge #126 employees as set forth in Schedule R; and (q) base salary schedule and longevity salary schedule for Carpenters Local #112 employees as set forth in Schedule T; and (r) base salary schedule and longevity salary schedule for Laborers Local 1092 employees as shown in Schedule U; and (s) base salary schedule and longevity salary schedule for Laborers Local #1001 as shown in Schedule V and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in the Department of Personnel Schedule A and the bargaining unit of each position as specified in the Title Bargaining Unit Table as on file at Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1987, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective officers or positions provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the

Chairman of the Committee on the Budget initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicants education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel and the City Council Committee on Administration, Reorganization,

Personnel, and Employment. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all city employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month on a form to be prepared by the City Council Committee on the Budget.

On or before the 15th day of May, 1987, and on or before the 15th day of November, 1987, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1986, through March 31, 1987, and April 1, 1987, through September 30, 1987, respectively. Excluded from this shall be Community Development Block Grant Funds. The report shall list the amounts disbursed and purposes for which disbursements were made. Additionally, the report shall indicate for each grant the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 8. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed

and paid eighteen (\$.18) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

The Department of Streets and Sanitation, Bureau of Equipment Services shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of Department of Police and the Fire Department. City owned or leased vehicles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 attached hereto shall turn over control of such automobiles to the Purchasing Agent who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by

this ordinance. Departments, agencies, boards or commissions may lend or otherwise secure an automobile for an employee, officer or commissioner of any other department, agency, board or commission in excess of the number designated in Schedule A with the permission of the Budget Director, who shall notify the Chairman of the Committee on the Budget of such action and the reasons therefor.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes shall display permanent "municipal" state vehicle registration plates.

SECTION 9. In accordance with Chapter 6, Section 6-8 of the Municipal Code, no expenditure may be made from any fund of line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, this Section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 10. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with

the provisions of this Ordinance, the provisions of this Ordinance shall be controlling. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance..

SCHEDULE A1

	<u>Vehicles Authorized</u>
Office of the Mayor.....	15
Office of Municipal Investigation.....	7
Office of Budget and Management.....	3
Department of Economic Development.....	5
Committee on Finance.....	2
Department of Planning.....	4
Department of Housing.....	9
Department of Cultural Affairs:	
Office of Fine Arts.....	2
City Clerk.....	2
Department of Finance:	
City Comptroller.....	1
Department of Revenue.....	1
City Treasurer.....	1
Department of Law.....	13
Department of Personnel.....	1
Department of Purchases, Contracts and Supplies....	3
Graphics and Reproduction Center.....	0
Board of Election Commissioners.....	At the Direction of the Chairman
Department of Health.....	32
Commission on Human Relations.....	1
Department of Aging and Disability.....	4
Department of Human Services.....	37
Department of Police.....	At the Direction of the Superintendent
Fire Department.....	At the Direction of the Commissioner
Commission on Chicago Historical and Architectural Landmarks.....	2
Department of Inspectional Services.....	5
Department of Consumer Services.....	31
Commission on Animal Care and Control.....	2
Mayor's License Commission and Local Liquor Control Commission.....	1
Department of Streets and Sanitation.....	50
Department of Public Works.....	73
Department of Aviation.....	10
Department of Water.....	33
Department of Sewers.....	3
Chicago Public Library.....	10
Mayor's Office of Employment and Training.....	1
Department of Cultural Affairs:	
Office of Special Events.....	2
Mayor's Office of Inquiry and Information.....	2
TOTAL	368

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1985, 1986, and 1987**

Source	Taxes	Actual 1985	Document 1986	Estimated Ordinance	
				1986	1987
Property Tax.....		\$ 49,064,950	\$ 37,115,603	\$ 82,525,842	\$ 32,405,534
Municipal Public Utilities Tax.....		194,848,661	198,925,000	191,400,000	191,400,000
Municipal Retailers' Occupation Tax.....		123,450,782	127,512,000	127,000,000	145,100,000
Chicago Sales Tax.....		107,927,779	117,849,776	111,050,000	117,121,178
Compensation-Public Utilities.....		91,549,761	97,080,000	94,292,000	99,913,000
State Income Tax.....		65,578,696	70,245,000	71,445,000	74,300,000
Municipal Cigarette Tax.....		36,486,423	38,000,000	36,600,000	36,600,000
Employers' Expense Tax.....		34,760,809	28,000,000	31,565,000	34,750,000
Transaction Taxes.....		47,865,836	52,354,000	52,354,000	54,734,000
Parking Tax.....		21,056,622	21,939,000	21,939,000	22,900,000
Hotel Tax.....		12,067,133	12,700,000	12,720,000	13,230,000
Amusement Tax.....		4,934,713	5,750,000	5,200,000	5,400,000
Foreign Fire Insurance Tax.....		1,389,959	1,425,000	1,390,000	1,800,000
Automatic Amusement Device Tax.....		1,629,300	1,750,000	1,750,000	1,629,000
Leaded Gas Tax.....		1,405,520	500,000	51,000	-0-
Motor Vehicle Lessor Tax.....		1,766,581	2,130,000	1,900,000	2,184,000
Chicago Liquor Tax.....		-0-	-0-	3,400,000	10,000,000
Commercial Lease Tax.....		-0-	78,000,000	-0-	-0-
Chicago Vehicle Fuel Tax.....		-0-	-0-	27,000,000	117,000,000
Total.....		795,782,525	891,295,379	873,581,842	960,466,712
Licenses and Permits					
Alcoholic Dealers' License.....		11,836,790	12,120,000	12,120,000	11,900,000
General Licenses.....		7,876,770	7,924,000	7,815,000	7,962,000
Permits and Certificates.....		6,252,984	6,392,000	6,501,000	7,165,000
Other.....		788,807	636,000	636,000	636,000
Total.....		26,755,351	27,072,000	27,072,000	27,663,000
Circuit Court Fines, Forfeits and Penalties		25,623,029	38,500,000	30,500,000	39,000,000
Revenue from Use of Money and Property					
Interest.....		15,589,251	13,124,000	13,124,000	13,000,000
Compensation for Use of Public Property...		1,105,584	910,000	910,000	6,319,000
Leases and Rents.....		217,891	227,000	227,000	229,000
Total.....		16,912,726	14,261,000	14,261,000	19,548,000
Revenue from other Agencies					
Reimbursements from Other Funds.....		138,506,228	160,462,933	160,462,932	168,237,076
Charges for Current Services					
Inspection and Miscellaneous Fees.....		20,472,824	27,509,000	24,509,000	28,700,000
Municipal Utilities and Other Enterprises					
Parking Meters and Lots.....		7,776,621	12,000,000	10,000,000	9,588,000
Meig Field.....		337,394	330,000	330,000	330,000
Navy Pier-Leases and Rents.....		46,823	83,000	50,000	82,000
Total.....		8,160,898	12,413,000	10,380,000	10,000,000
Other Revenue					
Tax Amnesty Program.....		6,012,765	-0-	-0-	-0-
Sale of Land and Buildings.....		3,554,016	1,515,000	1,777,072	1,500,000
Vacation of Streets and Alleys.....		2,836,813	1,500,000	1,500,000	2,020,000
Department of Public Works-Signs.....		608,623	808,000	808,000	615,000
Reimbursements, Redemptions, Refunds.....		12,288,824	3,000,000	3,000,000	3,030,000
Sale of Old Materials and Other.....		30,110	6,000	6,000	7,000
State and Local Fiscal Assistance Act of 1972 as amended.....		62,886,617	45,720,000	45,300,000	-0-
State Personal Property Tax Replacement Revenue.....		35,393,514	19,000,000	19,300,000	30,528,000
Cable Television Revenues.....		3,402,938	-0-	-0-	-0-
Miscellaneous Departments.....		9,668	-0-	-0-	-0-
Proceeds of Daily Tender Notes.....		-0-	-0-	75,932,370	75,932,370
Reimbursement From Chicago Port & Lincolnw		-0-	-0-	-0-	850,000
CTA Special Employment.....		-0-	-0-	-0-	1,600,000
Total.....		133,023,888	71,549,000	147,623,442	116,082,370
Total All Sources.....		1,165,238,469	1,243,062,312	1,288,390,217	1,369,697,158
Net Current Assets at January 1.....		-0-	17,500,000	-0-	-0-
GRAND TOTAL.....		\$1,165,238,469	\$1,260,562,312	\$1,288,390,217	\$1,369,697,158

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1987

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS		REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
		TAX LEVY*	TAX	OTHER REVENUE	REVENUE		1	AND OTHER	
PROPERTY TAX SUPPORTED FUNDS									
100	CORPORATE FUND.....	\$	32,405,534	\$	1,337,291,624	\$	0	\$	1,369,697,158
324	SPECIAL SERVICE AREA NUMBER TWO.....						67,708		67,708
	SPECIAL SERVICE AREA NUMBER ONE-								
326	SPECIAL MAINTENANCE FUND.....				1,239,470		2,780,000		4,019,470
342	LIBRARY FUND-BUILDINGS AND SITES.....		3,067,421		3,067,421		500,000		3,567,421
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		31,919,121		584,000		6,790,000		39,323,121
395	JUDGMENT TAX FUND.....		37,156,000				(11,697,362)		37,156,000**
504	NOTE REDEMPTION AND INTEREST SERIES 1980 FUND.....		17,121,000						17,121,000
506	NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND.....		4,079,000						4,079,000
	SPECIAL SERVICE AREA NUMBER ONE-								
508	BOND REDEMPTION AND INTEREST FUND.....		280,000						280,000
509	NOTE REDEMPTION AND INTEREST SERIES 1984-C FUND.....		12,793,000						12,793,000
	NOTE REDEMPTION AND INTEREST SERIES 1985-C FUND.....		948,000						948,000
	NOTE REDEMPTION AND INTEREST SERIES 1986-C FUND.....		1,895,000						1,895,000
510	BOND REDEMPTION AND INTEREST FUND.....		54,465,000		2,335,000		7,000,000		63,800,000
512	NOTE REDEMPTION AND INTEREST SERIES 1987-D FUND.....		79,928,811						79,928,811
660	CITY RELIEF FUND.....		14,932,000				1,560,000		16,492,000
	PENSION FUNDS.....		174,906,000		31,337,000	206,243,000			206,243,000
	TOTAL -PROPERTY TAX SUPPORTED FUNDS.....		465,925,887		1,372,787,094	1,838,712,981			1,857,410,689
NON-PROPERTY TAX FUNDS									
200	WATER FUND.....				204,060,000				204,060,000
300	VEHICLE TAX FUND.....				56,925,000				56,925,000
310	MOTOR FUEL TAX FUND.....				56,300,000				56,300,000
314	SEWER FUND.....				59,071,000		(7,721,000)		56,660,116*
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....				4,525,000		1,000,000		5,525,000
400	GENERAL OBLIGATION BOND FUNDS.....						4,000,000		4,000,000
610	MIDWAY AIRPORT FUND.....				10,647,880				10,647,880
701	CALUMET SKYWAY REVENUE FUND.....				11,371,545		-0-		11,371,545
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....				277,125,697				277,125,697
	TOTAL -NON-PROPERTY TAX FUNDS.....				680,026,122				682,615,238
	GRAND TOTALS-ALL FUNDS.....		465,925,887		2,052,813,216	2,518,739,103			2,540,025,927
	DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....				155,843,076				155,843,076
	NET TOTALS-ALL FUNDS.....		\$ 465,925,887		\$ 1,896,970,140	\$ 2,362,896,027			\$ 2,384,182,851

*TOTAL APPROPRIABLE INCLUDES MULTI-YEAR PLANS TO ELIMINATE THE DEFICIT.
 **TOTAL APPROPRIABLE WILL ELIMINATE THE INDICATED DEFICIT.

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1987

FUND NO.		GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES		TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS								
100	CORPORATE FUND.....	1,334,973,768	5,081,113	28,022,000		1,620,277		1,369,697,158
324	SPECIAL SERVICE AREA NUMBER TWO.....	67,038				670		67,708
326	SPECIAL SERVICE AREA NUMBER ONE.....	1,660,097				4,202		1,664,299
342	LIBRARY FUND-BUILDINGS AND SITES.....	2,785,250	445,800	183,000		153,371		3,567,421
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	33,463,063	62,000	4,200,600		1,597,458		39,323,121
395	JUDGMENT TAX FUND.....	33,250,500		3,906,000				37,156,500
504	NOTE REDEMPTION AND INTEREST FUND.....			16,265,000		856,000		17,121,000
506	NOTE REDEMPTION AND INTEREST FUND.....			3,875,000		204,000		4,079,000
508	SPECIAL SERVICE AREA NUMBER ONE.....			277,035		2,965		280,000
509	NOTE REDEMPTION AND INTEREST FUND.....			14,854,000		782,000		15,636,000
510	BOND REDEMPTION AND INTEREST FUND.....			61,076,000		2,724,000		63,800,000
512	NOTE REDEMPTION AND INTEREST FUND.....			75,932,370		3,996,441		79,928,811
660	CITY RELIEF FUND.....	13,830,000		1,915,000		747,000		16,492,000
PENSION FUNDS:								
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....				90,799,000			90,799,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....				15,260,000			15,260,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....				69,396,000			69,396,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....				30,722,000			30,722,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....				66,000			66,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS.....		1,420,029,716	5,588,913	210,506,005	206,243,000	12,688,384		1,855,056,018
NON-PROPERTY TAX FUNDS								
200	WATER FUND.....	152,805,267	19,884,977	21,369,756				204,060,000
300	VEHICLE TAX FUND.....	54,779,222	2,145,778					56,925,000
310	MOTOR FUEL TAX FUND.....	56,300,000						56,300,000
314	SEWER FUND.....	51,086,718	999,585	4,574,813				56,660,116
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	5,498,200	26,800					5,525,000
400	GENERAL OBLIGATION BOND FUNDS.....		4,000,000					4,000,000
610	MIDWAY AIRPORT FUND.....	10,311,530	336,350					10,647,880
701	CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	5,549,425		5,800,000				11,371,545
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	166,989,020	4,190,560	105,946,117				277,125,697
TOTALS--NON-PROPERTY TAX FUNDS.....		513,319,382	31,605,170	137,690,686				682,615,238
GRAND TOTALS--ALL FUNDS.....		1,933,349,098	37,194,083	348,196,691	206,243,000	12,688,384		2,537,671,256
DEDUCT INTER-FUND REIMBURSEMENTS.....								159,843,076
NET TOTALS--ALL FUNDS.....								2,381,828,180

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.

CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.

DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.

PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.

LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1987 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	2,605,456	336,700	55,500	41,800	3,000	.....	65,000	3,107,456
OFFICE OF MUNICIPAL INVESTIGATIONS.....	536,854	87,823	1,000	41,700	14,125	.....	40,000	721,502
OFFICE OF BUDGET AND MANAGEMENT:								
BUDGETARY DIVISION.....	1,280,898	158,660	400	9,200	.....	.....	100	1,447,258
DATA CENTER.....	6,590,214	3,414,151	2,000	318,516	24,650	.....	.....	10,349,531
TOTAL-BUDGET AND MANAGEMENT.....	7,871,110	3,570,811	2,400	327,816	24,650	.....	100	11,796,887
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	424,478	188,000	19,900	13,000	2,600	.....	.....	647,978
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	1,851,278	796,408	1,000	17,500	.....	.....	1,000	2,667,186
CITY COUNCIL:								
CITY COUNCIL.....	6,451,884	.....	264,000	.....	.....	.....	1,202,489	7,918,373
CITY COUNCIL COMMITTEES.....	3,356,386	683,650	33,700	35,350	.....	.....	420,550	4,529,636
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	235,980	16,000	8,000	3,000	.....	.....	.....	260,980
MUNICIPAL REFERENCE LIBRARY.....	594,033	75,200	100	80,500	1,500	.....	.....	751,333
DEPARTMENT OF PLANNING:								
DEPARTMENT OF PLANNING.....	1,714,605	562,400	1,500	43,000	.....	.....	6,000	2,327,505
DEPARTMENT OF HOUSING.....	451,199	218,480	400	6,550	700	.....	.....	677,329
DEPARTMENT OF CULTURAL AFFAIRS.....	585,596	316,000	3,000	37,700	.....	.....	7,000	949,286
CITY CLERK:								
CITY CLERK.....	1,311,111	440,000	.....	32,000	.....	.....	.....	1,783,111
CITY COMPTROLLER.....	5,250,936	908,441	6,200	130,335	7,500	.....	.....	6,303,412
SPECIAL ACCOUNTING DIVISION.....	2,152,172	91,925	6,000	21,575	30,500	.....	.....	2,302,172
CITY TREASURER.....	749,291	144,575	11,500	9,800	.....	.....	7,700	922,866
DEPARTMENT OF REVENUE.....	5,584,644	3,981,621	39,000	592,685	69,600	115,000	.....	10,382,530
DEPARTMENT OF LAW.....	8,490,479	3,347,800	35,900	127,000	10,000	.....	13,000	12,024,179
DEPARTMENT OF PERSONNEL.....	5,549,556	1,061,910	2,700	112,851	18,889	500	500	6,746,906
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,539,086	1,102,500	8,000	110,000	25,000	5,000	1,000	5,790,586
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	.....	.....	.....	.....	.....	.....
BOARD OF ELECTION COMMISSIONERS.....	8,255,036	5,907,506	63,400	516,248	141,500	15,000	35,400	14,934,090
DEPARTMENT OF HEALTH:								
DEPARTMENT OF HEALTH.....	30,045,837	2,705,603	44,700	3,110,845	37,583	.....	1,000,000	36,944,568
HEALTH SYSTEM AGENCY.....	321,265	21,900	300	2,000	.....	.....	.....	345,465
COMMISSION ON HUMAN RELATIONS.....	437,142	37,600	1,300	3,400	.....	.....	600	480,042
DEPARTMENT ON AGING AND DISABILITY.....	1,301,145	144,000	37,000	213,700	2,000	.....	500	1,698,345
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	196,070	26,900	1,000	3,000	2,200	.....	4,000	233,170
LATINO AFFAIRS COMMISSION.....	181,046	31,900	1,475	4,325	.....	.....	2,300	221,046
DEPARTMENT OF HUMAN SERVICES.....	3,989,128	755,340	2,000	3,021,800	35,900	.....	2,750,000	10,554,168
POLICE BOARD:								
POLICE BOARD.....	144,568	59,800	.....	7,000	.....	.....	7,000	218,368
DEPARTMENT OF POLICE.....	468,266,936	10,558,400	1,600	12,299,450	262,700	76,500	1,065,250	492,530,836
FIRE DEPARTMENT.....	207,477,655	7,184,500	225,000	3,334,700	152,600	14,000	255,000	218,643,455
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	370,188	45,400	.....	25,700	17,200	.....	.....	458,488
DEPARTMENT OF ZONING.....	494,569	4,300	5,600	3,700	.....	.....	500	498,669

Summary of Proposed 1987 Appropriations--continued
By Funds, Departments and Object Classifications

SUMMARY "D"

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
ZONING BOARD OF APPEALS.....	197,410	20,200	500	2,500	1,300		1,000	220,640
COMMISSION ON CHICAGO HISTORICAL.....	323,469	28,100	400	4,800				359,069
DEPARTMENT OF INSPECTORIAL SERVICES.....	14,837,387	764,200	237,700	131,500	16,700	1,500,000	5,000	17,492,487
BUILDING BOARD OF APPEALS.....	107,881	8,900	200	1,300				118,281
DEPARTMENT OF CONSUMER SERVICES.....	5,171,971	291,000	53,000	105,600	14,500			5,636,071
COMMISSION ANIMAL CARE AND CONTROL.....	1,834,571	99,835		100,900	10,000		1,500	2,106,456
MAYOR'S LICENSE COMMISSION AND LOCAL.....	171,808	100,900		1,900			500	275,108
LICENSE APPEAL COMMISSION.....	67,476	4,250					200	71,926
BOARD OF ETHICS.....	173,454	70,470	2,300	9,000			500	255,724
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	649,772	80,700		17,300			8,000	755,772
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	2,385,892	126,250	10,000	30,850	3,100		800	2,556,892
BUREAU OF STREETS.....		3,188,000						3,188,000
BUREAU OF SANITATION.....	59,878,858	23,893,741	95,000	1,050,500	16,500			83,934,599
BUREAU OF RODENT CONTROL.....	2,990,508	650,150	10,000	164,350	2,000		500	3,817,508
BUREAU OF ELECTRICITY.....	32,730,348	6,676,800	186,100	6,550,465	98,000	1,753,056		47,994,769
BUREAU OF EQUIPMENT SERVICE.....	27,508,318	4,408,100	18,100	9,677,898	10,000			41,622,413
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION	6,594,053	1,397,600	95,000	295,035	42,500			8,424,191
TOTAL-STREETS AND SANITATION.....	131,087,977	40,340,641	414,200	17,769,098	172,100	1,753,056	1,300	191,538,372
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	889,021	59,750	200		2,500		1,000	952,471
ADMINISTRATION DIVISION.....	1,555,436	289,328	300		2,500			1,918,064
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,612,898	156,700			15,000			1,806,098
BUREAU OF ENGINEERING.....	8,113,036	799,734	5,100		16,600			9,004,070
BRIDGE MAINTENANCE AND OPERATION.....	2,123,808	736,340	1,000		32,400			2,893,548
BUREAU OF MAPS & PLATS.....	324,617	152,150	100					476,867
BUREAU OF ARCHITECTURE.....	2,695,474	199,450	400	30,390	7,210			2,932,924
BUREAU OF CONSTRUCTION SERVICES.....	11,374,385	533,575	23,700	1,411,000	83,700			13,386,360
BUREAU OF CONSTRUCTION MANAGEMENT.....	6,596,646	53,100	2,300		10,200			6,660,246
BUREAU OF BUILDINGS MANAGEMENT.....	10,575,943	5,728,305	200	643,000	40,000			18,372,688
TOTAL-PUBLIC WORKS.....	45,811,264	2,709,432	33,300	2,286,390	177,710			58,403,336
DEPARTMENT OF AVIATION:								
ADMINISTRATION.....	384,226	22,550	250				95	427,121
MERRILL C. MEIGS FIELD.....	368,769	42,600		9,350			30	420,749
TOTAL-DEPARTMENT OF AVIATION.....	752,995	65,150	250	29,350			125	847,870
OTHER OPERATING EXPENSES.....	180,027,876	1,999,500	363,000		150,000	200,000		229,632,846
TOTAL FOR EXPENDITURES.....	1,162,992,050	97,991,671	1,988,025	44,849,298	1,402,057	3,679,056	1,620,277	1,368,076,881
FOR LOSS IN COLLECTION OF TAXES.....								1,620,277
GRAND TOTAL CORPORATE FUND.....	1,162,992,050	97,991,671	1,988,025	44,849,298	1,402,057	3,679,056	56,787,001	1,369,667,158
PERCENT OF TOTAL.....	84.9	7.2	.1	3.3	.1	.3	4.1	100.0

SUMMARY "D"

Summary of Proposed 1987 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
SPECIAL SERVICE AREA NUMBER TWO:								
OTHER OPERATING EXPENSES.....		67,038						67,038
FOR LOSS IN COLLECTION OF TAXES.....							670	670
TOTAL FOR SPECIAL SERVICE AREA NUMBER TWO.....		67,038					670	67,708
326-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION.....		15,000					1,375,097	1,390,097
DEPARTMENT OF PUBLIC WORKS.....		160,000					110,000	270,000
FOR LOSS IN COLLECTION OF TAXES.....							4,202	4,202
TOTAL FOR 326-SPECIAL SERVICE AREA NUMBER ONE.....		175,000					1,489,299	1,664,299
LIBRARY FUND-BUILDINGS AND SITES:								
CHICAGO PUBLIC LIBRARY.....		2,785,250			445,800			3,231,050
INTEREST-ON DAILY TENDER NOTES.....							183,000	183,000
FOR LOSS IN COLLECTION OF TAXES.....							153,371	153,371
TOTAL FOR LIBRARY FUND-BUILDINGS AND SITES.....		2,785,250			445,800		336,371	3,567,421
LIBRARY FUND-MAINTENANCE AND OPERATION:								
CHICAGO PUBLIC LIBRARY.....	22,590,595	4,069,970	16,000	2,896,798	62,000			29,635,363
OTHER OPERATING EXPENSES.....	3,650,200	54,000					4,386,100	8,090,300
FOR LOSS IN COLLECTION OF TAXES.....							1,597,458	1,597,458
TOTAL FOR LIBRARY FUND-MAINTENANCE AND OPERATION.....	26,240,795	4,123,970	16,000	2,896,798	62,000		5,983,558	39,323,121
JUDGMENT TAX FUND:								
INTEREST ON JUDGMENTS.....							1,415,000	1,415,000
FOR PAYMENT OF JUDGMENTS.....							31,835,500	31,835,500
INTEREST ON DAILY TENDER NOTES.....							3,906,000	3,906,000
TOTAL FOR JUDGMENT TAX FUND.....							37,156,500	37,156,500
504-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							16,265,000	16,265,000
FOR LOSS IN COLLECTION OF TAXES.....							856,000	856,000
TOTAL FOR 504-NOTE REDEMPTION AND INTEREST FUND.....							17,121,000	17,121,000
506-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							3,875,000	3,875,000
FOR LOSS IN COLLECTION OF TAXES.....							204,000	204,000
TOTAL FOR 506-NOTE REDEMPTION AND INTEREST FUND.....							4,079,000	4,079,000
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							277,035	277,035
FOR LOSS IN COLLECTION OF TAXES.....							2,965	2,965
TOTAL FOR 508-SPECIAL SERVICE AREA NUMBER ONE.....							280,000	280,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							14,854,000	14,854,000
FOR LOSS IN COLLECTION OF TAXES.....							782,000	782,000
TOTAL FOR 509-NOTE REDEMPTION AND INTEREST FUND.....							15,636,000	15,636,000

SUMMARY "D"

Summary of Proposed 1987 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							61,076,000	61,076,000
FOR LOSS IN COLLECTION OF TAXES.....							2,724,000	2,724,000
TOTAL FOR 510-BOND REDEMPTION AND INTEREST FUND.....							63,800,000	63,800,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							75,932,370	75,932,370
FOR LOSS IN COLLECTION OF TAXES.....							3,996,441	3,996,441
TOTAL FOR 512-NOTE REDEMPTION AND INTEREST FUND.....							79,928,811	79,928,811
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							13,830,000	13,830,000
INTEREST ON DAILY TENDER NOTES.....							1,915,000	1,915,000
FOR LOSS IN COLLECTION OF TAXES.....							747,000	747,000
TOTAL FOR CITY RELIEF FUND.....							16,492,000	16,492,000
PENSION FUNDS.....							208,243,000	208,243,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	28,240,795	7,151,258	18,000	2,898,798	507,800		448,548,209	485,358,860
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,189,232,845	105,142,929	2,002,025	47,746,096	1,909,857	3,879,056	505,343,210	1,855,056,018
WATER FUND:								
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	139,902	43,000			9,000	5,000		196,902
DEPARTMENT OF INSPECTORIAL SERVICES.....	1,114,696		26,000					1,140,696
DEPARTMENT OF PUBLIC WORKS:								
GENERAL & WATER WORKS DESIGN.....		701,700	500	800				703,000
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	1,910,087	396,500	500	14,500	30,000			2,351,587
DEPUTY COMMISSIONER OFFICER.....								
WATER COLLECTION DIVISION.....	6,231,141	529,695	90,000	123,000	907,000		145,000	8,025,836
WATER METER DIVISION.....	2,853,193	46,000	300	89,200	10,500	340,000		3,339,193
BUREAU OF WATER DISTRIBUTION.....	36,907,044	1,890,836	80,000	2,905,875	757,244	10,002,258		52,543,257
DEPUTY COMMISSIONER'S OFFICE.....	784,343	37,660		38,300	18,450			878,753
WATER PURIFICATION DIVISION.....	13,928,478	6,357,300		4,070,100	282,780	3,515,745		28,154,403
PUMPING STATION OPERATING DIVISION.....	13,678,527	22,573,700	1,900	633,500	97,000	3,900,000		40,884,627
TOTAL-WATER DEPARTMENT.....	76,292,813	31,831,691	172,700	7,874,475	2,102,974	17,758,003	145,000	136,177,656
OTHER OPERATING EXPENSES.....	12,240,300	4,965,000	10,800		10,000		48,615,646	65,841,746
TOTAL FOR WATER FUND.....	89,787,711	37,541,391	210,000	7,875,275	2,121,974	17,763,003	48,760,646	204,060,000
VEHICLE TAX FUND:								
COMMITTEE ON LOCAL TRANSPORTATION.....	330,000	180,000					13,104	523,104
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....			100	500			270,000	270,600
CITY CLERK.....	1,518,222	553,000	37,684	367,000	17,000		100	2,493,006
DEPARTMENT OF REVENUE.....	475,159	157,322		2,450				634,931
DEPARTMENT OF LAW.....	1,032,936	3,000		2,000	4,000			1,041,936

Summary of Proposed 1987 Appropriations—continued

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SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1987

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	3,107,456						3,107,456
OFFICE OF BUDGET AND MANAGEMENT:							
BUDGETARY DIVISION.....	1,447,256						1,447,256
DATA CENTER.....	10,349,631						10,349,631
SUBTOTAL-OFFICE OF BUDGET AND MANAGEMENT.....	11,796,887						11,796,887
CITY CLERK.....	1,783,111		2,493,006				4,276,117
CITY COMPTROLLER.....	8,605,584						8,605,584
DEPARTMENT OF REVENUE.....	10,382,530		634,931				11,017,461
CITY TREASURER.....	922,866						922,866
DEPARTMENT OF LAW.....	12,024,179		1,041,936				13,066,115
DEPARTMENT OF PERSONNEL.....	6,746,906						6,746,906
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,790,586	196,902					5,987,488
GRAPHICS AND REPRODUCTION CENTER.....							
TOTAL-FINANCE AND ADMINISTRATION.....	61,160,105	196,902	4,169,873				65,526,880
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	7,918,373						7,918,373
CITY COUNCIL COMMITTEES.....	4,529,636		793,704				5,323,340
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	260,980						260,980
BOARD OF ELECTION COMMISSIONERS.....	14,934,090						14,934,090
TOTAL-LEGISLATIVE AND ELECTIONS.....	27,643,079		793,704				28,436,783
CITY DEVELOPMENT:							
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	647,978						647,978
DEPARTMENT OF PLANNING.....	2,327,505						2,327,505
DEPARTMENT OF HOUSING.....	677,329						677,329
DEPARTMENT OF CULTURAL AFFAIRS.....	919,286					5,375,400	6,324,686
TOTAL-CITY DEVELOPMENT.....	4,602,098					5,375,400	9,977,498
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	36,944,569						36,944,569
COMMISSION ON HUMAN RELATIONS.....	480,042						480,042
DEPARTMENT ON AGING AND DISABILITY.....	1,698,345						1,698,345
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	233,170						233,170
LATINO AFFAIRS COMMISSION.....	221,046						221,046
DEPARTMENT OF HUMAN SERVICES.....	10,554,168						10,554,168
HEALTH SYSTEM AGENCY.....	345,165						345,165
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,667,186						2,667,186
MUNICIPAL REFERENCE LIBRARY.....	751,333						751,333
CHICAGO PUBLIC LIBRARY.....				32,866,413			32,866,413
TOTAL-COMMUNITY SERVICES.....	53,895,323			32,866,413			86,761,736

Distribution of Proposed Appropriations by Function and Organization Units-1987-Continued

SUMMARY "E"

	CORPORATE FUND	WATER, FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	218,368						218,368
DEPARTMENT OF POLICE.....	492,530,836						492,530,836
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	218,643,455						218,643,455
OFFICE OF EMERGENCY PREPAREDNESS.....	458,488						458,488
SUBTOTAL-FIRE DEPARTMENT.....	219,101,943						219,101,943
TOTAL-PUBLIC SAFETY.....	711,851,147						711,851,147
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	275,108						275,108
OFFICE OF MUNICIPAL INVESTIGATIONS.....	721,502						721,502
DEPARTMENT OF ZONING.....	498,669						498,669
ZONING BOARD OF APPEALS.....	220,640						220,640
DEPARTMENT OF INSPECTIONAL SERVICES.....	17,492,487	1,140,696					18,633,183
BUILDING BOARD OF APPEALS.....	118,281						118,281
DEPARTMENT OF CONSUMER SERVICES.....	5,636,071						5,636,071
COMMISSION ANIMAL CARE AND CONTROL.....	2,106,456						2,106,456
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	755,772						755,772
BOARD OF ETHICS.....	255,724						255,724
LICENSE APPEAL COMMISSION.....	71,926						71,926
COMMISSION ON CHICAGO LANDMARKS.....	359,069						359,069
TOTAL-REGULATORY.....	28,511,705	1,140,696					29,652,401
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	2,556,992					1,390,097	3,946,989
BUREAU OF STREETS.....	3,188,000		7,714,254				10,902,254
BUREAU OF SANITATION.....	83,934,599						83,934,599
BUREAU OF RODENT CONTROL.....	3,817,508		1,234,750				49,229,519
BUREAU OF ELECTRICITY.....	47,994,769		10,992,843				10,992,843
BUREAU OF STREET OPERATIONS.....	41,622,413						41,622,413
BUREAU OF EQUIPMENT SERVICE.....	8,424,191		2,475,097				10,899,288
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	191,538,372		22,416,944			1,390,097	215,345,413
TOTAL-STREETS AND SANITATION.....	191,538,372		22,416,944			1,390,097	215,345,413
PUBLIC WORKS:							
COMMISSIONER'S OFFICE.....	952,471					4,270,000	5,222,471
ADMINISTRATION DIVISION.....	1,918,064						1,918,064
BUREAU OF ARCHITECTURE.....	2,932,924						2,932,924
BUREAU OF ENGINEERING.....	11,897,618	703,000	2,587,181				15,187,799
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....						4,397,225	4,397,225
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING.....	1,806,098						1,806,098
BUREAU OF MAPS & PLATS.....	476,867						476,867
BUREAU OF BUILDINGS MANAGEMENT.....	18,372,688						18,372,688
BUREAU OF CONSTRUCTION SERVICES.....	13,386,360		680,000				14,066,360
BUREAU OF CONSTRUCTION MANAGEMENT.....	6,660,246		1,270,495				7,930,741
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....			8,956,871				8,956,871
TOTAL-PUBLIC WORKS.....	58,403,336	703,000	13,484,547			8,667,225	81,268,108

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1987-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....		2,351,587					2,351,587
BUREAU OF WATER SERVICE.....		11,365,029					11,365,029
BUREAU OF WATER DISTRIBUTION.....		52,543,257					52,543,257
BUREAU OF WATER OPERATIONS.....		69,917,783					69,917,783
SUBTOTAL-DEPARTMENT OF WATER.....		136,177,656					136,177,656
DEPARTMENT OF SEWERS.....							
SUBTOTAL-DEPARTMENT OF SEWERS.....							
DEPARTMENT OF AVIATION:							
ADMINISTRATION.....	427,121						427,121
MERRILL C. MEIGS FIELD.....	420,749						420,749
CHICAGO MIDWAY AIRPORT.....							
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					8,820,230		8,820,230
SUBTOTAL-DEPARTMENT OF AVIATION.....	847,870				8,820,230		9,668,100
TOTAL-PUBLIC SERVICE ENTERPRISES.....	847,870	136,177,656			127,061,776		310,221,215
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....							
MOTOR FUEL TAX FUND.....							
LOSS IN COLLECTION OF TAXES.....	1,620,277			1,750,829			3,371,106
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	117,764,500	8,414,100	6,296,800	3,487,200	4,376,300	4,390,300	144,729,200
COMPENSATION AND INSURANCE.....	20,013,000	3,720,000	2,318,000	93,400	116,000	1,678,600	27,939,000
PAYMENT OF JUDGMENTS.....		155,000				33,418,000	33,573,000
CITY RELIEF.....						13,830,000	13,830,000
DEBT SERVICE.....	28,022,000	21,369,756		4,383,600	105,946,117	188,475,218	348,196,691
OTHER.....	63,924,346	32,182,890	7,435,132	302,100	39,629,504	11,753,828	155,130,800
SUBTOTAL-FINANCE GENERAL.....	229,623,846	65,841,746	16,049,932	8,273,300	150,063,921	253,545,946	723,398,691
TOTAL-GENERAL FINANCING REQUIREMENTS.....	231,244,123	65,841,746	16,049,932	10,024,129	150,063,921	525,406,224	998,630,075
TOTAL ALL FUNCTIONS.....	1,369,697,158	204,060,000	56,925,000	42,890,542	277,125,697	586,972,859	2,537,671,256
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							155,843,076
NET GRAND TOTAL.....							2,381,828,180

SUMMARY "F"

COMPARATIVE SUMMARY OF EXPENDITURES AND 1987 RECOMMENDED APPROPRIATIONS
BY FUNDS AND DEPARTMENTS

	1985 EXPENDITURES	1986 APPROPRIATIONS	1987 RECOMMENDED APPROPRIATIONS	1987 RECOMMENDED BUDGET OVER - (UNDER) 1986 APPROPRIATIONS
CORPORATE FUND:				
OFFICE OF THE MAYOR.....	2,629,489	2,896,336	3,107,456	211,120
OFFICE OF MUNICIPAL INVESTIGATIONS.....	350,558	580,689	721,502	140,813
OFFICE OF BUDGET AND MANAGEMENT:				
BUDGETARY DIVISION.....	940,933	1,099,654	1,447,256	347,602
DATA CENTER.....	9,513,526	10,337,744	10,349,631	11,887
TOTAL-BUDGET AND MANAGEMENT.....	10,454,459	11,437,398	11,796,887	359,489
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	446,423	840,382	647,978	(192,404)
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	736,518	1,200,988	2,667,186	1,466,198
 CITY COUNCIL.....	6,550,123	7,471,625	7,918,373	446,748
CITY COUNCIL COMMITTEES.....	3,894,802	4,524,295	4,529,636	5,341
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	243,003	260,980	260,980	0
 MUNICIPAL REFERENCE LIBRARY.....	630,283	697,570	751,333	53,763
 DEPARTMENT OF PLANNING.....	2,046,383	2,859,489	2,327,505	(531,984)
DEPARTMENT OF HOUSING.....	293,689	723,721	677,329	(46,392)
DEPARTMENT OF CULTURAL AFFAIRS.....	754,311	961,705	949,286	(12,419)
 CITY CLERK.....	2,329,587	2,001,771	1,783,111	(218,660)
CITY COMPTROLLER.....	5,477,529	5,839,438	6,303,412	463,974
SPECIAL ACCOUNTING DIVISION.....	1,990,221	2,112,097	2,302,172	190,075
CITY TREASURER.....	687,307	811,804	922,866	111,062
DEPARTMENT OF REVENUE.....	3,045,050	7,321,304	10,382,530	3,061,226
DEPARTMENT OF LAW.....	10,536,998	11,820,519	12,024,179	203,660
DEPARTMENT OF PERSONNEL.....	5,413,247	6,146,967	6,746,906	599,939
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,431,232	5,099,611	5,790,586	690,975
GRAPHICS AND REPRODUCTION CENTER.....	1,573,587	1,673,455	0	(1,673,455)
BOARD OF ELECTION COMMISSIONERS.....	6,906,659	10,450,980	14,934,090	4,483,110
 DEPARTMENT OF HEALTH.....	31,208,969	35,378,052	36,944,568	1,566,516
HEALTH SYSTEM AGENCY.....	0	0	345,465	345,465
COMMISSION ON HUMAN RELATIONS.....	314,499	395,535	480,042	84,507
DEPARTMENT ON AGING AND DISABILITY.....	1,320,289	1,599,050	1,698,345	99,295
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	141,087	205,115	233,170	28,055
LATINO AFFAIRS COMMISSION.....	152,418	192,076	221,046	28,970
DEPARTMENT OF HUMAN SERVICES.....	6,042,457	10,295,285	10,554,168	258,883
 POLICE BOARD.....	170,713	220,392	218,368	(2,024)
DEPARTMENT OF POLICE.....	471,339,672	496,088,183	492,530,836	(3,557,347)
FIRE DEPARTMENT.....	186,542,754	221,649,009	218,543,455	(3,005,554)
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	146,794	395,648	458,488	62,840

SUMMARY "F"

Comparative Summary of Expenditures and 1987 Recommended Appropriations
By Funds and Departments - Continued

	1987 RECOMMENDED BUDGET OVER - (UNDER)	1986 APPROPRIATIONS	1987 RECOMMENDED APPROPRIATIONS	1986 APPROPRIATIONS	1985 EXPENDITURES
CORPORATE FUND -- continued					
DEPARTMENT OF ZONING.....	118,350		498,669	380,319	328,565
ZONING BOARD OF APPEALS.....	18,616		220,640	202,024	182,823
COMMISSION ON CHICAGO HISTORICAL.....	(3,915)		359,069	362,984	317,274
DEPARTMENT OF INSPECTIONAL SERVICES.....	1,259,503		17,492,487	16,232,984	15,235,292
BUILDING BOARD OF APPEALS.....	9,557		118,281	108,724	100,276
DEPARTMENT OF CONSUMER SERVICES.....	95,630		5,636,071	5,540,441	5,334,071
COMMISSION ANIMAL CARE AND CONTROL.....	90,512		2,106,456	2,015,944	1,837,039
MAYOR'S LICENSE COMMISSION AND LOCAL.....	21,368		275,108	253,740	239,008
LICENSE APPEAL COMMISSION.....	9,222		71,926	62,704	58,848
BOARD OF ETHICS.....	255,724		755,772	821,367	657,511
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	(65,595)				
DEPARTMENT OF STREETS AND SANITATION:					
COMMISSIONER'S OFFICE.....	158,255		2,556,892	2,398,637	3,031,208
BUREAU OF STREETS.....	0		3,188,000	3,188,000	3,170,799
BUREAU OF SANITATION.....	5,821,241		83,934,599	78,113,358	76,378,921
BUREAU OF RODENT CONTROL.....	40,671		3,817,508	3,776,837	2,827,345
BUREAU OF ELECTRICITY.....	1,762,047		47,994,769	46,232,722	44,834,965
BUREAU OF EQUIPMENT SERVICE.....	382,522		41,622,413	41,239,891	39,963,331
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION	(614,496)		8,424,191	9,038,687	7,931,931
TOTAL-STREETS AND SANITATION.....	7,550,240		191,538,372	183,988,132	177,238,500
DEPARTMENT OF PUBLIC WORKS:					
COMMISSIONER'S OFFICE.....	4,664		952,471	947,807	752,363
ADMINISTRATION DIVISION.....	295,303		1,918,064	1,622,761	1,472,583
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	190,796		1,806,098	1,615,302	1,222,717
BUREAU OF ENGINEERING.....	325,045		9,004,070	8,679,025	7,347,555
BRIDGE MAINTENANCE AND OPERATION.....	(339,546)		2,893,548	3,233,094	2,908,665
BUREAU OF MAPS & PLATS.....	(965)		476,867	477,832	417,736
BUREAU OF ARCHITECTURE.....	134,720		2,932,924	2,798,204	2,484,069
BUREAU OF CONSTRUCTION SERVICES.....	(4,293,106)		13,386,360	17,679,466	15,919,225
BUREAU OF CONSTRUCTION MANAGEMENT.....	6,660,246		6,660,246	0	0
BUREAU OF BUILDINGS MANAGEMENT.....	(3,087,332)		18,372,688	21,460,020	19,298,540
TOTAL-PUBLIC WORKS.....	(110,175)		58,403,336	58,513,511	51,853,453
DEPARTMENT OF AVIATION:					
ADMINISTRATION.....	1,250		427,121	425,871	552,475
MERRILL C. MEIGS FIELD.....	(42,323)		420,749	463,072	404,612
TOTAL-DEPARTMENT OF AVIATION.....	(41,073)		847,870	888,943	957,087
OTHER OPERATING EXPENSES.....	69,790,890		229,523,846	159,832,956	139,918,573
TOTAL FOR EXPENDITURES.....	84,720,639		1,368,076,881	1,283,356,242	1,164,959,430
FOR LOSS IN COLLECTION OF TAXES.....	(379,732)		1,620,277	2,000,009	2,582,365
GRAND TOTAL CORPORATE FUND.....	84,340,907		1,369,697,158	1,285,356,251	1,167,541,795

SUMMARY "F"

Comparative Summary of Expenditures and 1987 Recommended Appropriations
By Funds and Departments - Continued

	1985 EXPENDITURES	1986 APPROPRIATIONS	1987 RECOMMENDED APPROPRIATIONS	1987 RECOMMENDED BUDGET OVER-(UNDER). 1986 APPROPRIATIONS
SPECIAL SERVICE AREA NUMBER TWO:				
OTHER OPERATING EXPENSES.....	66,293	67,038	67,038	0
FOR LOSS IN COLLECTION OF TAXES.....	670	670	670	0
TOTAL FOR SPECIAL SERVICE AREA NUMBER TWO.....	66,863	67,708	67,708	0
328-SPECIAL SERVICE AREA NUMBER ONE:				
DEPARTMENT OF STREETS AND SANITATION.....	729,274	1,550,097	1,390,097	(160,000)
DEPARTMENT OF PUBLIC WORKS.....	96,452	110,000	270,000	160,000
FOR LOSS IN COLLECTION OF TAXES.....	4,326	4,202	4,202	0
TOTAL FOR 328-SPECIAL SERVICE AREA NUMBER ONE.....	830,052	1,664,299	1,664,299	0
LIBRARY FUND-BUILDINGS AND SITES:				
CHICAGO PUBLIC LIBRARY.....	2,909,093	3,292,500	3,231,050	(61,450)
INTEREST ON DAILY TENDER NOTES.....	230,573	221,309	183,000	(44,309)
FOR LOSS IN COLLECTION OF TAXES.....	116,098	72,937	153,371	80,434
TOTAL FOR LIBRARY FUND-BUILDINGS AND SITES.....	3,255,764	3,582,746	3,587,421	(25,325)
LIBRARY FUND-MAINTENANCE AND OPERATION:				
CHICAGO PUBLIC LIBRARY.....	25,284,585	29,052,918	29,635,363	582,445
OTHER OPERATING EXPENSES.....	5,756,493	8,334,181	8,090,300	(243,891)
FOR LOSS IN COLLECTION OF TAXES.....	1,633,090	1,647,558	1,597,458	(50,100)
TOTAL FOR LIBRARY FUND-MAINTENANCE AND OPERATION.....	32,674,168	39,034,667	39,323,121	288,454
JUDGMENT TAX FUND:				
INTEREST ON JUDGMENTS.....	0	2,000,000	1,415,000	(585,000)
FOR PAYMENT OF JUDGMENTS.....	24,635,368	18,000,000	31,835,500	13,835,500
INTEREST ON DAILY TENDER NOTES.....	1,523,897	2,593,333	3,906,000	1,312,667
TOTAL FOR JUDGMENT TAX FUND.....	26,159,265	22,593,333	37,156,500	14,563,167
504-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	19,323,000	17,794,000	16,265,000	(1,529,000)
FOR LOSS IN COLLECTION OF TAXES.....	1,017,000	937,000	856,000	(81,000)
TOTAL FOR 504-NOTE REDEMPTION AND INTEREST FUND.....	20,340,000	18,731,000	17,121,000	(1,610,000)
506-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	4,425,000	4,150,000	3,875,000	(275,000)
FOR LOSS IN COLLECTION OF TAXES.....	232,895	218,000	204,000	(14,000)
TOTAL FOR 506-NOTE REDEMPTION AND INTEREST FUND.....	4,657,895	4,368,000	4,079,000	(289,000)
508-SPECIAL SERVICE AREA NUMBER ONE:				
FOR PAYMENT OF INTEREST ON TERM NOTES.....	300,135	288,585	277,035	(11,550)
FOR LOSS IN COLLECTION OF TAXES.....	3,032	3,415	2,965	(450)
TOTAL FOR 508-SPECIAL SERVICE AREA NUMBER ONE.....	303,167	292,000	280,000	(12,000)
509-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	13,570,000	13,762,000	14,854,000	1,092,000
FOR LOSS IN COLLECTION OF TAXES.....	714,211	724,368	792,000	57,632
TOTAL FOR 509-NOTE REDEMPTION AND INTEREST FUND.....	14,284,211	14,486,368	15,636,000	1,149,632

SUMMARY "F"

Comparative Summary of Expenditures and 1987 Recommended Appropriations
By Funds and Departments - Continued

	1985 EXPENDITURES	1986 APPROPRIATIONS	1987 RECOMMENDED APPROPRIATIONS	1987 RECOMMENDED BUDGET OVER-(UNDER) 1986 APPROPRIATIONS
510-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON BONDS.....	48,320,535	60,512,757	61,076,000	563,243
FOR LOSS IN COLLECTION OF TAXES.....	2,327,397	2,893,303	2,724,000	(169,303)
TOTAL FOR 510-BOND REDEMPTION AND INTEREST FUND..	50,647,932	63,406,060	63,800,000	393,840
512-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	0	75,932,370	75,932,370	0
FOR LOSS IN COLLECTION OF TAXES.....	0	3,996,441	3,996,441	0
TOTAL FOR 512-NOTE REDEMPTION AND INTEREST FUND..	0	79,928,811	79,928,811	0
CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	13,813,351	13,813,351	13,830,000	16,649
INTEREST ON DAILY TENDER NOTES.....	1,962,000	1,865,981	1,915,000	49,019
FOR LOSS IN COLLECTION OF TAXES.....	730,278	749,228	747,000	(2,228)
TOTAL FOR CITY RELIEF FUND.....	16,505,629	16,428,560	16,492,000	63,440
PENSION FUNDS.....	185,817,000	195,095,000	206,243,000	11,148,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	355,542,048	459,688,552	485,358,860	25,670,308
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,523,083,841	1,745,044,803	1,855,056,018	110,011,215
WATER FUND:				
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	208,535	246,453	196,902	(49,551)
DEPARTMENT OF INSPECTIONAL SERVICES.....	1,026,726	1,057,688	1,140,696	83,008
DEPARTMENT OF PUBLIC WORKS:				
GENERAL & WATER WORKS DESIGN.....	615,884	781,500	703,000	(78,500)
DEPARTMENT OF WATER:				
COMMISSIONER'S OFFICE.....	1,626,216	2,252,123	2,351,587	99,464
DEPUTY COMMISSIONER OFFICER.....	140,721	146,341	0	(146,341)
WATER COLLECTION DIVISION.....	6,075,415	6,458,220	8,025,836	1,567,616
WATER METER DIVISION.....	3,023,213	3,141,817	3,339,193	197,376
BUREAU OF WATER DISTRIBUTION.....	44,347,893	59,186,112	52,543,257	(6,642,855)
DEPUTY COMMISSIONER'S OFFICE.....	601,202	769,534	878,753	109,219
WATER PURIFICATION DIVISION.....	23,834,036	27,163,254	28,154,403	991,149
PUMPING STATION OPERATING DIVISION.....	33,937,903	40,014,528	40,884,627	870,099
TOTAL-WATER DEPARTMENT.....	113,586,599	139,131,929	136,177,656	(2,954,273)
OTHER OPERATING EXPENSES.....	67,415,078	67,595,430	65,841,746	(1,753,684)
TOTAL FOR WATER FUND.....	182,852,822	208,813,000	204,060,000	(4,753,000)
VEHICLE TAX FUND:				
COMMITTEE ON LOCAL TRANSPORTATION.....	552,476	523,104	523,104	0
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	382,017	270,600	270,600	0
CITY CLERK.....	2,144,839	2,396,604	2,493,006	96,402
DEPARTMENT OF REVENUE.....	383,392	664,975	634,931	(30,044)
DEPARTMENT OF LAW.....	1,060,774	1,143,980	1,041,936	(102,044)

SUMMARY "F"

Comparative Summary of Expenditures and 1987 Recommended Appropriations
By Funds and Departments - Continued

	1985 EXPENDITURES	1986 APPROPRIATIONS	1987 RECOMMENDED APPROPRIATIONS	1987 RECOMMENDED BUDGET OVER-(UNDER) 1986 APPROPRIATIONS
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREETS.....	6,020,505	6,926,677	7,714,254	787,577
ELECTRICAL MAINTENANCE AND OPERATION DIVISION.....	2,705,359	1,185,800	1,234,750	48,950
BUREAU OF STREET OPERATIONS.....	10,316,900	9,813,708	10,992,843	1,179,135
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	1,812,350	2,270,530	2,475,097	204,567
TOTAL-STREETS AND SANITATION.....	20,855,114	20,186,715	22,416,944	2,220,229
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING.....	2,410,095	2,704,843	2,587,181	(117,662)
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	9,165,697	9,233,331	8,956,871	(276,460)
BUREAU OF CONSTRUCTION SERVICES.....	1,073,708	1,039,052	680,000	(359,052)
BUREAU OF CONSTRUCTION MANAGEMENT.....	0	0	1,270,495	1,270,495
TOTAL-PUBLIC WORKS.....	12,649,500	12,977,226	13,494,547	517,321
OTHER OPERATING EXPENSES.....	13,417,911	19,856,859	16,049,932	393,073
TOTAL FOR VEHICLE TAX FUND.....	51,445,123	53,830,063	56,825,000	3,094,937
MOTOR FUEL TAX FUND.....	62,337,000	57,797,000	58,300,000	(1,497,000)
SEWER FUND:				
DEPARTMENT OF SEWERS.....	30,964,968	35,245,970	37,313,683	2,067,713
OTHER OPERATING EXPENSES.....	16,957,849	19,209,763	19,346,433	136,670
TOTAL FOR SEWER FUND.....	47,922,817	54,455,733	56,660,116	2,204,383
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:				
DEPARTMENT OF CULTURAL AFFAIRS.....	3,559,163	4,036,000	5,375,400	1,339,400
OTHER OPERATING EXPENSES.....	55,560	274,000	149,600	(124,400)
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	3,614,723	4,310,000	5,525,000	1,215,000
GENERAL OBLIGATION BOND FUNDS.....	900,000	415,000	4,000,000	3,585,000
MIDWAY AIRPORT FUND:				
CHICAGO MIDWAY AIRPORT.....	5,135,512	7,009,734	8,820,230	1,810,496
OTHER OPERATING EXPENSES.....	840,917	1,183,896	1,827,650	643,754
TOTAL FOR MIDWAY AIRPORT FUND.....	5,976,429	8,193,630	10,647,880	2,454,250
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:				
DEPARTMENT OF PUBLIC WORKS:				
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	4,463,743	4,394,564	4,397,225	2,661
OTHER OPERATING EXPENSES.....	6,512,109	7,050,276	6,974,320	(75,956)
TOTAL FOR CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	10,975,852	11,444,840	11,371,545	(73,295)
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:				
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	84,576,597	109,889,255	127,061,776	17,172,521
OTHER OPERATING EXPENSES.....	30,171,935	110,522,910	150,063,921	39,541,011
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	114,748,532	220,412,165	277,125,697	56,713,532
GRAND TOTAL ALL FUNDS.....	2,003,857,139	2,364,716,234	2,537,671,256	172,955,022
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			155,843,076	
NET GRAND TOTAL.....			2,381,828,180	

BUDGET DOCUMENT FOR YEAR 1987

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1987
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1987.**

100 - CORPORATE FUND

Current assets at January 1, 1987-appropriable		\$ 211,796.873
Cash.....	\$ 28,000.000	
Accounts receivable.....	182,000.000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>1,796.873</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable.....		<u>211,796.873</u>
Surplus (net current assets) at January 1, 1987		0
Revenue of year 1987-appropriable.....		1,369,697.158
Tax levy of year 1987.....	32,405.534	
Other revenue.....	<u>1,337,291.624</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1987).....		\$ 1,369,697.158

**ESTIMATES OF CORPORATE REVENUE FOR 1987 OTHER THAN FROM
PROPERTY TAXES**

Taxes**Department of Finance:**

Municipal Public Utilities Tax.....	\$ 191,400.000
Municipal Retailers' Occupation Tax.....	145,100.000
Chicago Sales Tax.....	117,121.178
Compensation-Public Utilities.....	99,913.000
State Income Tax.....	74,300.000
Municipal Cigarette Tax.....	36,600.000
Transaction Taxes.....	54,734.000
Parking Tax.....	22,900.000
Hotel Tax.....	13,230.000
Amusement Tax.....	5,400.000
Foreign Fire Insurance Tax.....	1,800.000
Automatic Amusement Device Tax.....	1,629.000
Employers' Expense Tax.....	34,750.000
Motor Vehicle Lessor Tax.....	2,184.000
Liquor Tax.....	10,000.000
Chicago Vehicle Fuel Tax.....	117,000.000

Licenses and Permits**City Clerk:**

Licenses-Alcoholic Dealers'.....	11,900.000
Licenses-General.....	7,962.000
Licenses-Other.....	194.000

Department of Finance: City Comptroller:

Fines and Penalties.....	342.000
Liquor License Advertising Fee.....	25.000
Prior Period Licenses.....	75.000

Department of Police:

Permits and Certificates.....	100.000

Department of Fire:

Permits and Certificates.....	70.000

Department of Inspectional Services:

Building and Electrical Permits.....	4,921.000
License Examination and Registration.....	430.000

Department of Consumer Services:

Public Passenger Vehicle Licenses.....	1,170.000
Public Chauffeurs' Licenses.....	249.000

Department of Public Works:

Bureau of Traffic Engineering and Operat- ions-Miscellaneous Permits.....	225.000

BUDGET DOCUMENT FOR YEAR 1987

ESTIMATES OF CORPORATE REVENUE FOR 1987 OTHER THAN FROM
PROPERTY TAXES-Continued

Fines, Forfeits and Penalties

Clerk of the Circuit Court:	
Fines and Forfeits.....	\$ 39,000.000

Revenue from the Use of Money and Property

Department of Finance:	
Interest.....	13,000.000
Compensation for Use of Public Property...	6,318.000
Leases and Rents.....	100.000
Department of Streets and Sanitation:	
Bureau of Electricity-Leases and Rents....	129,000

Revenue from Other Agencies

Department of Finance:	
Reimbursements from Other Funds:	
Water Fund.....	26,864.890
Vehicle Tax Fund.....	7,136.838
Sewer Fund.....	7,796.420
Library Fund-Maintenance and Operation..	42,000
Calumet Skyway Toll Bridge	
Revenue Fund.....	236.800
O'Hare Airport Revenue Fund.....	27,588.690
Federal Funds-Pensions.....	10,920.000
Federal Funds.....	11,184.000
Other Reimbursements.....	75,925.638
Midway Airport Revenue Fund.....	498,000
Municipal Hotel Operators' Occupational	
Tax Fund.....	42,800

Charges for Current Services

Committee on Buildings and Zoning-Fees.....	50,000
Municipal Reference Library-Sales.....	40,000
Department of Law-Reimbursements.....	357,000
Department of Personnel-Reimbursements.....	5,000
Board of Election Commissioners:	
Reimbursements.....	17,000
Department of Health:	
Health Care.....	150,000
Birth and Death Certificates.....	1,100,000
Reimbursements.....	1,700,000
Miscellaneous.....	60,000
Department of Police:	
Traffic Accident Report Photocopies.....	100,000
Reimbursements.....	175,000
State Grant for Police Training.....	1,000,000
Other Revenue.....	1,340,000
Department of Fire-Services and Other.....	388,000
State Grant for Fire Training.....	700,000
Ambulance Fee.....	8,100,000
Department of Inspectional Services:	
Building Inspection.....	925,000
Elevator Inspection.....	1,000,000
Ventilation Inspection.....	1,000,000
Electrical Inspection.....	3,735,000
Refrigeration Inspection.....	300,000
Boiler Inspections.....	1,100,000
Reimbursements and Other Revenue.....	360,000
Zoning Board of Appeals-Fees.....	40,000
Department of Consumer Services:	
Weights and Measures Inspection.....	200,000
Process Control Inspection.....	178,000
Taximeter Inspection.....	66,000
Reimbursements.....	150,000
Animal Care and Control Commission:	
Redemption Fees.....	135,000

BUDGET DOCUMENT FOR YEAR 1987

ESTIMATES OF CORPORATE REVENUE FOR 1987 OTHER THAN FROM PROPERTY TAXES--Continued

Charges for Current Services--Continued

Department of Streets and Sanitation:	
Bureau of Sanitation: Sale of Steam and Recoverable Materials.....	\$ 1,235,000
Bureau of Electricity: Reimbursements.....	1,200,000
Department of Public Works:	
Bureau of Traffic Engineering and Operations: Driveway Inspection.....	990,000
Other Revenue.....	250,000
Bureau of Maps and Plats-Fees.....	15,000
Bureau of Architecture:	
Reimbursement - Current Expenditure.....	9,000
Bureau of Engineering.....	530,000

Municipal Utilities and Other Enterprises:

Department Revenue:	
Bureau of Parking.....	9,588,000
Department of Public Works:	
Leases and Rents-City Real Estate.....	77,000
Other Revenue.....	5,000
Department of Aviation:	
Meigs Field.....	330,000

Other Revenue

Department of Finance:	
Vacation of Streets and Alleys.....	2,020,000
Sale of Land and Buildings.....	1,500,000
Reimbursements, Refunds, Redemptions.....	3,030,000
Department of Purchases:	
Sale of Old Materials.....	7,000
Department of Public Works:	
Bureau of Traffic Engineering and Operations-Traffic Signs and Other.....	615,000
State Personal Property Tax Replacement Revenue.....	30,528,000
Proceeds of Daily Tender Notes.....	75,932,370
Reimbursement from Chicago Port and Lincolnwood.....	950,000
CTA Special Employment.....	<u>1,600,000</u>
Total Other Revenue-Corporate Fund.....	\$1,337,291,624

BUDGET DOCUMENT FOR YEAR 1987
FUND ESTIMATES

200 - WATER FUND

Current assets at January 1, 1987-appropriable		\$ 45,513.000
Cash.....	\$ 10,513.000	
Accounts receivable.....	<u>35,000.000</u>	
Liabilities at January 1, 1987, to be appropriated:		45,513.000
Accounts payable and contract liabilities...	42,513.000	
Accrued interest.....	<u>3,000.000</u>	
Surplus (net current assets) at January 1, 1987		0
Revenue of year 1987-appropriable.....		204,060.000
Water rates.....	184,100.000	
Reimbursement from Sewer Fund.....	630.000	
Reimbursement from Water Revenue Bond, Series 1983.....	1,000.000	
Reimbursement from Water Revenue Bond, Series 1985.....	8,030.000	
Miscellaneous and other.....	<u>10,300.000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 204,060.000

300 - VEHICLE TAX FUND

Current assets at January 1, 1987-appropriable		\$ 4,230.000
Cash.....	\$ 3,110.000	
Accounts receivable.....	<u>1,120.000</u>	
Liabilities at January 1, 1987, to be appropriated:		4,230.000
Accounts payable.....		4,230.000
Surplus at January 1, 1987.....		0
Revenue of year 1987-appropriable.....		56,925.000
Vehicle licenses.....	50,500.000	
Towing and storage fees, sale of junk automobiles.....	5,000.000	
Reimbursement from Motor Fuel Tax Fund.....	0	
Reimbursement for street restoration.....	25.000	
Reimbursement for State highway maintenance.....	900.000	
Utility companies-inspection fees.....	250.000	
Other revenue.....	<u>250.000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 56,925.000

310 - MOTOR FUEL TAX FUND

Current assets at January 1, 1987-appropriable		\$ 32,800.000
Cash.....	\$ 28,500.000	
Cash receivable from State.....	<u>4,300.000</u>	
Liabilities at January 1, 1987, to be appropriated:		32,800.000
Accounts payable contract commitments, and prior year allotments.....		32,800.000
Surplus (net current assets) at January 1, 1987		0
Revenue of year 1987-appropriable.....		56,300.000
Distributive share of State Motor Fuel Tax..	52,200.000	
Interest and other.....	<u>4,100.000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 56,300.000

BUDGET DOCUMENT FOR YEAR 1987
FUND ESTIMATES**314 - SEWER FUND**

Current assets at January 1, 1987-appropriable		\$ (1,380.000)
Cash.....	\$ (16,066.000)	
Accounts receivable.....	<u>14,686.000</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable and contract liabilities...		<u>6,341.000</u>
Deficit at January 1, 1987		<u>(7,721.000)</u>
Revenue of year 1987-appropriable.....		59,071.000
Sewer rates.....	57,706.000	
Miscellaneous and other.....	<u>1,365.000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 56,660,116

**324 - SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND**

Current assets at January 1, 1987-appropriable		
Net taxes receivable from levies of prior years.....		\$ <u>67.708</u>
Total appropriable for charges and expenditures.....		\$ 67,708

**326 - SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND**

Current assets at January 1, 1987-appropriable		\$ 1,044.829
Cash.....	\$ 864.829	
Accounts receivable.....	180.000	
Net taxes receivable from levies of prior years.....	<u>-0-</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable.....		<u>620.000</u>
Surplus (net current assets) at January 1, 1987		<u>424.829</u>
Revenue of year 1987-appropriable:		
Transfers from Corporate Fund.....		<u>1,239.470</u>
Total appropriable for charges and expenditures.....		\$ 1,664.299

342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1987-appropriable		\$ 1,400.000
Cash.....	\$ 979.000	
Accounts Receivable.....	250.000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>171.000</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable and contract liabilities...		<u>900.000</u>
Surplus (net current assets) at January 1, 1987		<u>500.000</u>
Revenue of year 1987-appropriable:		
Tax levy of year 1987.....		<u>3,067.421</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987)		\$ 3,567.421

BUDGET DOCUMENT FOR YEAR 1987
FUND ESTIMATES

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1987-appropriable		\$ 9,293.000
Cash.....	\$ 6,154.000	
Accounts receivable.....	1,050.000	
Net taxes receivable from levies of prior years (per Schedule No 1).....	<u>2,089.000</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable and contract liabilities...		<u>2,503.000</u>
Surplus (net current assets) at January 1, 1987		6,790.000
Revenue of year 1987-appropriable.....		32,533.121
Tax levy of year 1987.....	31,949.121	
Miscellaneous receipts.....	350.000	
Fine receipts.....	234.000	
State and Local Fiscal Assistance Act of 1972 as amended.....	<u>0</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 39,323.121

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1987-appropriable		\$ 1,375.000
Cash.....	\$ 700.000	
Revenue receivable.....	<u>675.000</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable.....		<u>375.000</u>
Surplus (net current assets) at January 1, 1987		1,000.000
Revenue of year 1987-appropriable:		
Hotel Operators' Occupation Tax receipts....		<u>4,525.000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 5,525.000

395 - JUDGMENT TAX FUND

Current assets at January 1, 1987-appropriable		\$ 1,302.638
Cash.....	\$ 40.000	
Net taxes receivable from levies of prior years (per Schedule No 1).....	<u>1,262.638</u>	
Liabilities at January 1, 1987 to be appropriated:		
Judgement Payable.....		<u>13,000.000</u>
Deficit (net current asset) at January 1, 1987:		(11,697.362)
Revenue of year 1987-appropriable:		
Tax levy of year 1987.....		<u>37,156.500</u>
Total appropriable for charges and expenditures.....		37,156.500

400 - GENERAL OBLIGATION BOND FUNDS

425 Community Improvement and Development-1975..	0
478 O'Hare Rapid Transit Extension-1977.....	4,000.000

BUDGET DOCUMENT FOR YEAR 1987
FUND ESTIMATES**504 - NOTE REDEMPTION AND INTEREST SERIES 1980 FUND**

Revenue of year 1987-appropriable:
Tax levy of year 1987 to meet note and
interest requirements..... \$ 17,121,000

506 - NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND

Revenue of year 1987-appropriable:
Tax levy of year 1987 to meet note and
interest requirements..... \$ 4,079,000

**508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

Revenue of year 1987-appropriable:
Tax levy of year 1987 to meet bond and
interest requirements..... \$ 280,000

509 - NOTE REDEMPTION AND INTEREST SERIES 1984-C, 1985-C and 1986-C FUNDS

Revenue of year 1987-appropriable:
Tax levy of year 1987 to meet bond and
interest requirements..... \$ 15,636,000

510 - BOND REDEMPTION AND INTEREST FUND

Surplus (Net Current Assets) at January 1, 1986 \$ 7,000,000
Revenue of year 1987-appropriable:
Tax levy of year 1987 to meet bond and
interest requirements..... 54,465,000
State personal property tax replacement
revenue..... 2,335,000
Total appropriable..... \$ 63,800,000

512 - NOTE REDEMPTION AND INTEREST SERIES 1987-D

Revenue of year 1987-appropriable:
Tax levy of year 1987 to meet Notes..... \$ 79,928,811

610 - MIDWAY AIRPORT FUND

Current assets at January 1, 1987-appropriable
Cash and accounts receivable..... 4,200,000
Liabilities at January 1, 1987, to be
appropriated:
Accounts payable..... 4,200,000
Revenue of year 1987-appropriable:
Revenue from operation of airport..... 10,647,880
Total appropriable for charges and expenditures
(exclusive of liabilities at January 1 1987). 10,647,880

BUDGET DOCUMENT FOR YEAR 1987
FUND ESTIMATES**660 - CITY RELIEF FUND**

Current assets at January 1, 1987-appropriable		\$ 2,310,000
Cash.....	\$ 1,368,000	
Net taxes receivable from levies of prior years (per Schedule No. 1).....	<u>942,000</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable.....		<u>750,000</u>
Surplus (net current assets) at January 1, 1987		1,560,000
Revenue of year 1987-appropriable:		
Tax levy of year 1987.....		<u>14,932,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 16,492,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1987-appropriable:		
Tax levy of year 1987.....		\$ 78,264,000
State personal property tax replacement revenue.....		<u>12,535,000</u>
Total appropriable.....		\$ 90,799,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1987-appropriable:		
Tax levy of year 1987.....		\$ 12,408,000
State personal property tax replacement revenue.....		<u>2,852,000</u>
Total appropriable.....		\$ 15,260,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1987-appropriable:		
Tax levy of year 1987.....		\$ 58,271,000
State personal property tax replacement revenue.....		<u>11,125,000</u>
Total appropriable.....		\$ 69,396,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1987-appropriable:		
Tax levy of year 1987.....		\$ 25,927,000
State personal property tax replacement revenue.....		<u>4,795,000</u>
Total appropriable.....		\$ 30,722,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1987-appropriable:		
Tax levy of year 1987.....		\$ 36,000
State personal property tax replacement revenue.....		<u>30,000</u>
Total appropriable.....		\$ 66,000

BUDGET DOCUMENT FOR YEAR 1987
FUND ESTIMATES

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1987-appropriable		\$ 3,159,000
Cash.....	\$ 2,954,000	
Accounts Receivable.....	<u>205,000</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable.....		<u>3,159,000</u>
Surplus (net current assets) at January 1, 1987		-0-
Revenue of year 1987-appropriable:		
Revenue from operation of Calumet Skyway Toll Bridge.....		<u>11,371,545</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 11,371,545

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1987-appropriable		\$ 40,192,000
Cash and accounts receivable.....		
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable.....		<u>40,192,000</u>
Revenue of year 1987-appropriable:		
Revenue from operation of airport.....		<u>277,125,697</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 277,125,697

BUDGET DOCUMENT FOR YEAR 1987

SCHEDULE NO. 1

SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE
AS OF JANUARY 1, 1987

Year of Levy	Taxes Extended	Cash Received*	Reserve for Loss in Collection	Net Taxes Receivable
CORPORATE FUND:				
1982	\$ 132,417,370	\$ 128,304,797	\$ 4,038,547	\$ 74,026
1983	108,739,688	105,527,380	3,148,062	64,246
1984	91,798,140	86,891,670	3,727,005	1,179,465
1985	51,647,315	48,600,123	2,582,366	464,826
1986	82,525,842	78,385,240**	4,126,292	14,310
Totals	\$ 467,128,355	\$ 447,709,210	\$ 17,622,272	\$ 1,796,873

PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:

1982	\$ 29,271,261	\$ 28,362,159	\$ 892,738	\$ 16,364
1983	26,642,230	25,855,186	771,303	15,741
1984	32,618,104	30,874,714	1,324,295	419,095
1985	32,661,805	30,734,759	1,633,090	293,956
1986	32,951,167	29,960,000	1,647,558	1,343,602
Totals	\$ 154,144,567	\$ 145,786,818	\$ 6,268,984	\$ 2,082,765

PUBLIC LIBRARY BUILDINGS AND SITES FUND:

1982	\$ 3,514,000	\$ 3,404,864	\$ 107,172	\$ 1,964
1983	4,039,474	3,920,141	116,946	2,387
1984	3,471,579	3,286,028	140,946	44,605
1985	2,321,969	2,184,973	116,098	20,898
1986	1,458,746	1,284,000	72,937	101,809
Totals	\$ 14,805,768	\$ 14,080,006	\$ 554,099	\$ 171,662

JUDGMENT TAX FUND:

1982	\$ 9,000,000	\$ 8,720,478	\$ 274,491	\$ 5,031
1983	9,000,000	8,734,131	260,552	5,317
1984	14,280,430	13,517,161	579,786	183,482
1985	22,365,614	21,046,043	1,118,281	201,290
1986	21,378,333	19,441,900	1,068,916	867,517
Totals	\$ 76,024,377	\$ 71,459,713	\$ 3,202,026	\$ 1,262,638

CITY RELIEF FUND:

1982	\$ 12,101,904	\$ 11,726,045	\$ 369,094	\$ 6,765
1983	13,206,435	12,816,297	382,335	7,803
1984	14,153,426	13,396,946	574,629	181,951
1985	14,605,553	13,743,825	730,278	131,450
1986	14,984,560	13,621,100	749,228	614,230
Totals	\$ 69,051,878	\$ 65,304,213	\$ 2,805,564	\$ 942,101

*Cash received for 1986 taxes include estimates of Tax Notes unpaid and interest to be paid as follows:

	Principal	Interest	Totals
Corporate Fund.....	\$ 61,100,000	\$ 4,257,000	\$ 65,377,000
Public Library Maintenance and Operation Fund.....	28,000,000	1,960,000	29,960,000
Public Library Buildings and Sites Fund.....	1,200,000	34,000	1,284,000
Judgment Tax Fund.....	18,170,000	1,271,900	19,441,900
City Relief Fund.....	12,730,000	891,100	13,621,100
Totals.....	\$ 121,200,000	\$ 8,484,000	\$ 129,684,000

**Cash received for the Corporate Fund also includes advances from the Working Cash Fund of \$13,008,240.

BUDGET DOCUMENT FOR YEAR 1987

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1987.

For Liabilities (including commitments on contracts) at January 1, 1987 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 211,796,873
200	Water Fund.....	45,513,000
300	Vehicle Tax Fund.....	4,230,000
310	Motor Fuel Tax Fund.....	32,800,000
314	Sewer Fund.....	6,341,000
326	Special Service Area No. 1-Special Maintenance Fund.....	620,000
342	Library Fund-Buildings and Sites.....	900,000
346	Library Fund-Maintenance and Operation.....	2,503,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	375,000
395	Judgment Tax Fund (appropriated for under Appropriations for Expenditures).	
400	General Obligation Bond Funds.....	2,000,000
610	Midway Airport Revenue Fund.....	4,200,000
660	City Relief Fund.....	750,000
701	Calumet Skyway Revenue Fund.....	3,159,000
740	O'Hare Airport Revenue Fund.....	40,192,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1987.....		\$ 355,379,873

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

100-CORPORATE FUND
OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,605,456	\$ 2,554,348	\$ 2,389,636	\$ 2,094,327
*2005.0000	FOR PERSONAL SERVICES.....	2,605,456	2,554,348	2,389,636	2,094,327
.0126	OFFICE CONVENIENCES.....	3,000	3,000	3,000	1,696
.0130	POSTAGE.....	25,000	25,000	25,000	32,902
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,500	1,500	1,500	814
.0155	RENTAL OF PROPERTY.....	43,000	43,000	43,000	35,963
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	205,200	205,200	205,200	197,510
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,500	11,500	11,500	8,516
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	20,000	20,000	20,000	22,717
.0169	TECHNICAL MEETING COSTS.....	6,500	6,500	6,500	5,517
.0186	TELEPHONE.....	21,000	21,000	21,000	20,314
*2005.0100	FOR CONTRACTUAL SERVICES.....	336,700	336,700	338,700	328,449
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	800	800	800	
.0245	REIMBURSEMENT TO TRAVELERS.....	52,500	52,500	52,500	61,466
.0270	LOCAL TRANSPORTATION.....	2,200	2,200	2,200	2,131
*2005.0200	FOR TRAVEL.....	55,500	55,500	55,500	63,597
.0320	GASOLINE.....				89
.0350	STATIONERY AND OFFICE SUPPLIES.....	41,900	41,900	44,500	59,994
*2005.0300	FOR COMMODITIES AND MATERIALS.....	41,800	41,800	44,500	60,083
.0422	OFFICE MACHINES.....	1,000	1,000	1,000	8,058
.0423	COMMUNICATION DEVICES.....	1,000	1,000	1,000	1,950
.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	7,963
*2005.0400	FOR EQUIPMENT.....	3,000	3,000	3,000	17,971
*2005.0700	FOR CONTINGENCIES.....	65,000	65,000	65,000	65,062
*BUDGET LEVEL TOTAL.....		\$ 3,107,456	\$ 3,056,348	\$ 2,896,336	\$ 2,629,489

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No. Rate	No. Rate	No. Rate	
EXECUTIVE-3005					
9608	MAYOR.....	1 \$ 60,000	1 \$ 60,000	1 \$ 60,000	
9637	ADMINISTRATIVE ASSISTANT.....	1 46,368	1 45,000	1 45,000	
9617	ADMINISTRATIVE SECRETARY.....	1 30,720	1 29,544	1 29,544	
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1 42,444	1 40,812	1 34,200	
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1 30,720	1 29,544	1 29,544	
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	5 210,252	5 204,900	5 198,288	
ADMINISTRATIVE-3010					
9895	ADMINISTRATIVE OFFICER-CHIEF OF STAFF.....	1 85,000	1 85,000	1 85,000	
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OF STAFF.....	1 77,000	1 77,000	1 77,000	
9893	EXECUTIVE ASSISTANT.....	1 66,000	1 66,000	1 44,580	
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1 38,928	1 37,428	1 37,428	
9888	SENIOR FISCAL POLICY ECONOMIST.....	1 71,000	1 71,000	1 71,000	
9887	FISCAL POLICY ECONOMIST.....	1 55,000	1 55,000	1 55,000	
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	3 30,720	3 29,544	3 29,544	
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1 29,280	1 28,152	1 28,152	
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1 37,236	1 35,808	1 35,808	
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1 30,720	1 29,544	1 29,544	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

		1987		1986		1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE-3010 - CONTINUED							
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	24,060	1	23,136	1	23,136
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	21,828	1	20,988	1	20,988
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	24,060	1	23,136	1	19,992
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	29,280	2	28,152	2	28,152
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	26,556	1	25,536	1	25,536
9637	ADMINISTRATIVE ASSISTANT.....	5	71,000	5	71,000	5	71,000
9637	ADMINISTRATIVE ASSISTANT.....	2	60,000	2	60,000	1	60,000
9637	ADMINISTRATIVE ASSISTANT.....					1	48,996
9637	ADMINISTRATIVE ASSISTANT.....	1	48,456	1	46,596	1	46,596
9637	ADMINISTRATIVE ASSISTANT.....	1	50,640	1	48,996	1	44,580
9637	ADMINISTRATIVE ASSISTANT.....	1	42,444	1	40,812	1	40,812
9637	ADMINISTRATIVE ASSISTANT.....	1	35,568	1	34,200	1	34,200
9517	ADMINISTRATIVE SECRETARY.....	1	35,568	1	34,200	1	34,200
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	30	1,425,064	30	1,402,468	30	1,362,484
OFFICE OF THE PRESS SECRETARY-3015							
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	24,060	1	23,136	1	23,136
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	29,280	1	28,152	1	28,152
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	24,060	1	23,136	1	23,136
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	17,988	1	17,292	1	17,292
9642	DEPUTY PRESS SECRETARY.....	1	50,000	1	50,000	1	50,000
9616	ASSISTANT PRESS SECRETARY.....	2	46,368	2	44,580	3	44,580
9616	ASSISTANT PRESS SECRETARY.....	1	38,928	1	37,428		
9616	ASSISTANT PRESS SECRETARY.....	1	42,444	1	40,812	1	40,812
9615	PRESS SECRETARY.....	1	66,000	1	66,000	1	66,000
0745	PRESS AIDE III.....	1	37,236	1	35,808	1	35,808
0745	PRESS AIDE III.....	1	33,888	1	32,580	1	32,580
0744	PRESS AIDE II.....	1	33,888	1	32,580	1	32,580
0740	PRESS AIDE I.....	1	17,988	1	17,292	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	14	508,496	14	493,376	14	500,528
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020							
9890	ADMINISTRATIVE ASSISTANT-LEGISLATIVE LIAISON.....	1	69,000	1	69,000	1	69,000
9890	ADMINISTRATIVE ASSISTANT-LEGISLATIVE LIAISON.....	1	55,000	1	55,000	1	55,000
9885	SENIOR SYSTEMS PROGRAMMER.....	1	29,280	1	28,152	1	28,152
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	35,568	1	34,200	1	34,200
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	32,244	1	31,008	1	29,544
9807	LEGISLATIVE ASSISTANT.....	1	38,928	1	37,428	1	37,428
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	78,000	1	78,000	1	78,000
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	55,000	1	55,000	1	55,000
9639	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	45,000	1	45,000	1	35,808
9637	ADMINISTRATIVE ASSISTANT.....	1	42,444	1	40,812	1	37,428
9637	ADMINISTRATIVE ASSISTANT.....	1	30,720	1	29,544	1	29,544
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	11	511,184	11	503,144	11	489,104
	DIVISION TOTAL.....	60	2,654,996	60	2,603,888	60	2,550,404
	LESS TURNOVER.....		49,540		49,540		49,540
	TOTAL.....		\$ 2,605,456		\$ 2,554,348		\$ 2,500,864

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS

The Office of Municipal Investigations investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 531,916	\$ 510,932	\$ 411,992	\$ 249,828
	.0013 TERMINAL COMPENSATION.....				30.272
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,938	4,938	597	
*2005.0000	FOR PERSONAL SERVICES.....	538,854	515,870	412,589	280,100
	.0126 OFFICE CONVENIENCES.....	200	200	1,000	819
	.0130 POSTAGE.....	2,000	2,000	500	500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	6,300	6,300	2,500	2,798
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	2,700	2,700		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	1,000	1,000		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	49,123	49,123	50,000	46,052
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,500	4,500	4,500	2,988
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	500	458
	.0169 TECHNICAL MEETING COSTS.....	4,000	4,000	4,000	1,293
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	3,000	3,000		
	.0186 TELEPHONE.....	14,000	14,000	10,000	4,994
*2005.0100	FOR CONTRACTUAL SERVICES.....	87,823	87,823	73,000	59,902
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,000	1,000		2,952
*2005.0200	FOR TRAVEL.....	1,000	1,000		2,952
	.0320 GASOLINE.....	30,000	30,000	40,000	1,997
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,500	2,500		
	.0340 MATERIAL AND SUPPLIES.....	5,000	5,000	5,000	2,120
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,200	4,200	4,500	1,663
*2005.0300	FOR COMMODITIES AND MATERIALS.....	41,700	41,700	49,500	5,780
	.0422 OFFICE MACHINES.....	3,300	3,300	200	832
	.0423 COMMUNICATION DEVICES.....	5,825	5,825	1,000	
	.0424 FURNITURE AND FURNISHINGS.....	5,000	5,000		
*2005.0400	FOR EQUIPMENT.....	14,125	14,125	1,200	832
*2005.0700	FOR CONTINGENCIES.....	40,000	40,000	44,400	992
*BUDGET LEVEL TOTAL.....		\$ 721,502	\$ 700,518	\$ 580,689	\$ 350,558

Positions and Salaries

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9650	EXECUTIVE DIRECTOR.....	1	\$ 56,052	1	\$ 55,000	1	\$ 55,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,852	1	26,784	1	25,536
1254	INVESTIGATOR SPECIALIST.....	1	33,888	1	32,580	1	37,428
1254	INVESTIGATOR SPECIALIST.....	1	32,244	1	31,008	1	32,580
1253	ASSISTANT DIRECTOR.....	1	44,364	1	42,660	1	46,596
0833	WORD PROCESSING OPERATOR I.....					1	12,924
0809	EXECUTIVE SECRETARY I.....	1	17,112	1	16,452	1	16,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764	1	19,008	1	18,132
0301	ADMINISTRATIVE ASSISTANT I.....					1	16,452
	SCHEDULE SALARY ADJUSTMENTS.....		2,532		2,532		597
	SECTION TOTAL.....	7	233,808	7	226,024	9	261,697
OPERATIONS-3010							
9659	DIRECTOR OF GROUP OPERATIONS.....	1	54,552	1	52,452	1	52,452
1254	INVESTIGATOR SPECIALIST.....	1	33,888	1	32,580	1	32,580
1254	INVESTIGATOR SPECIALIST.....	2	30,720	2	29,544	3	29,544
1254	INVESTIGATOR SPECIALIST.....	1	29,280	1	28,152		
1254	INVESTIGATOR SPECIALIST.....	1	26,556	1	25,536		
1254	INVESTIGATOR SPECIALIST.....	3	25,272	3	24,300		
0825	PRINCIPAL STENOGRAPHER.....	1	21,828	1	20,988	1	19,992

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No. Rate	No. Rate	No. Rate	
OPERATIONS-3010 - CONTINUED					
0303	ADMINISTRATIVE ASSISTANT III.....	1 21.828	1 20.985	1 19.992	
0302	ADMINISTRATIVE ASSISTANT II.....	1 17.988	1 17.292	1 16.452	
	SCHEDULE SALARY ADJUSTMENTS.....	2.406	2.406		
	SECTION TOTAL.....	12 345,582	12 332,382	8 230,100	
	DIVISION TOTAL.....	19 579,390	19 558,406	17 491,797	
	LESS TURNOVER.....	42,536	42,536	42,536	
	TOTAL.....	\$ 536,854	\$ 515,870	\$ 449,261	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT
BUDGETARY DIVISION

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office is the principal advisor to the Mayor and city departments regarding data processing, maintaining central control over the acquisition and retention of computers and related equipment. The Office operates a data center to support the data processing requirements of all city departments and agencies. The Office of Budget and Management conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005	Code	Proposed Appropriations	1987		1986	1985
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,254,040	\$ 1,215,892	\$ 991,996	\$ 995,376
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,856	6,856	2,558	
	.0020	OVERTIME.....	20,000	20,000	20,000	3,772
	*2005.0000	FOR PERSONAL SERVICES.....	1,280,896	1,242,748	1,014,554	899,146
	.0130	POSTAGE.....	2,000	2,000	1,000	194
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150	AND REPRODUCTION CENTER.....	16,600	16,600	16,600	1,764
		PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151	SERVICES.....	60,360	60,360		
	.0152	ADVERTISING.....	10,000	10,000	1,000	
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	39,200	39,200	39,200	30,162
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000	6,000	6,000	817
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,500	907
	.0169	TECHNICAL MEETING COSTS.....	10,000	10,000	10,000	3,134
	.0186	TELEPHONE.....	11,000	11,000	100	
	*2005.0100	FOR CONTRACTUAL SERVICES.....	156,660	156,660	75,400	36,678
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	100	100	100	
	.0270	LOCAL TRANSPORTATION.....	300	300	300	24
	*2005.0200	FOR TRAVEL.....	400	400	400	24
	.0348	BOOKS AND RELATED MATERIALS.....	1,200	1,200	1,200	125
	.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000	8,000	8,000	4,759
	*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,200	9,200	9,200	4,653
	*2005.0700	FOR CONTINGENCIES.....	100	100	100	
	*BUDGET LEVEL TOTAL.....		\$ 1,447,256	\$ 1,409,108	\$ 1,099,654	\$ 940,933

Positions and Salaries

		1987				1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9661	BUDGET DIRECTOR.....	1	\$ 77,000	1	\$ 77,000	1	\$ 77,000
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	65,000	1	65,000	1	65,000
0308	STAFF ASSISTANT.....	1	35,568	1	34,200	1	32,580
0301	ADMINISTRATIVE ASSISTANT I.....					1	19,992
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	3	177,568	3	176,200	4	194,572
BUDGET PREPARATION AND EXECUTION-3010							
TECHNICAL SUPPORT-4005							
1147	DATA SERVICES ADMINISTRATOR.....	1	53,952	1	51,876	1	50,880
1127	MANAGEMENT SYSTEMS SPECIALIST.....					1	29,152
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	27,852	1	26,784		
0810	EXECUTIVE SECRETARY II.....	1	30,720	1	29,544	1	28,152
0809	EXECUTIVE SECRETARY I.....	1	22,908	1	22,032	1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		522		522		536
	SUB-SECTION TOTAL.....	4	135,954	4	130,758	4	129,752

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

OFFICE OF BUDGET & MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
BUDGET PREPARATION AND EXECUTION-3010 - CONTINUED					
REVENUE ANALYSIS-4010					
0229	CHIEF REVENUE ANALYST.....	1	48,456	1	46,596
	SCHEDULE SALARY ADJUSTMENTS.....				
	SUB-SECTION TOTAL.....	1	48,456	1	46,596
PROGRAM ANALYSIS AND EVALUATION-4015					
9656	DEPUTY BUDGET DIRECTOR.....	1	60,000	1	60,000
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	4	32,244	4	31,008
1103	BUDGET ANALYST.....	2	25,272	2	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,490		732
	SUB-SECTION TOTAL.....	7	242,010	7	235,122
OPERATING BUDGET DEVELOPMENT-4020					
1124	ASSISTANT BUDGET DIRECTOR.....	1	54,552	1	52,452
1119	SUPERVISING BUDGET ANALYST.....	1	33,888	1	32,580
1107	PRINCIPAL BUDGET ANALYST.....	1	32,244	1	31,008
1107	PRINCIPAL BUDGET ANALYST.....				
1107	PRINCIPAL BUDGET ANALYST.....				
1105	SENIOR BUDGET ANALYST.....	1	26,556	1	25,536
1105	SENIOR BUDGET ANALYST.....				
1103	BUDGET ANALYST.....	1	25,272	1	24,300
1103	BUDGET ANALYST.....	1	24,060	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		3,844		1,284
	SUB-SECTION TOTAL.....	6	200,416	6	192,856
	SECTION TOTAL.....	18	626,836	18	605,332
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015					
9656	DEPUTY BUDGET DIRECTOR.....	1	60,000	1	60,000
1119	SUPERVISING BUDGET ANALYST.....	1	37,236	1	35,808
1107	PRINCIPAL BUDGET ANALYST.....	1	35,568	1	34,200
1107	PRINCIPAL BUDGET ANALYST.....	1	32,244	1	31,008
1107	PRINCIPAL BUDGET ANALYST.....	1	30,720	1	29,544
1105	SENIOR BUDGET ANALYST.....	1	27,952	1	26,784
1105	SENIOR BUDGET ANALYST.....	1	26,556	1	25,536
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796	1	19,992
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	8	270,972	8	262,872
COMPENSATION APPROPRIATION CONTROL-3020					
1323	MANAGER OF COMPENSATION CONTROL.....	1	53,952	1	51,876
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	30,720	1	29,544
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	18,852	1	18,132
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	17,112	1	16,452
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,368	1	44,580
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,008
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	6	186,768	6	179,592
	DIVISION TOTAL.....	35	1,262,144	35	1,223,996
	LESS TURNOVER.....		1,248		1,248
	TOTAL.....		\$ 1,260,896		\$ 1,222,748
					\$ 1,069,398
					\$ 1,068,150

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT
DATA CENTER

05/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,471,740	\$ 6,227,440	\$ 5,622,340	\$ 5,219,628
.0015	SCHEDULE SALARY ADJUSTMENTS.....	83,474	83,474	63,211	
.0020	OVERTIME.....	35,000	35,000		
*2010.0000	FOR PERSONAL SERVICES.....	6,590,214	6,345,914	5,685,551	5,219,628
.0130	POSTAGE.....	440	440	400	400
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	472,605	472,605	506,600	393,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,500	1,500		
.0152	ADVERTISING.....	3,000	3,000	3,000	591
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,566,723	2,566,723	3,498,193	3,331,921
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	2,064
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	3,500	2,784
.0169	TECHNICAL MEETING COSTS.....	92,500	92,500	84,700	67,519
.0178	FREIGHT AND EXPRESS CHARGES.....	800	800	800	308
.0182	GAS.....	200,000	200,000	216,000	160,062
.0186	TELEPHONE.....	72,083	72,083	4,700	2,910
*2010.0100	FOR CONTRACTUAL SERVICES.....	3,414,151	3,414,151	4,320,393	3,961,859
.0270	LOCAL TRANSPORTATION.....	2,000	2,000	1,200	992
*2010.0200	FOR TRAVEL.....	2,000	2,000	1,200	992
.0320	GASOLINE.....	1,000	1,000	1,000	495
.0340	MATERIAL AND SUPPLIES.....	290,616	290,616	275,800	300,184
.0348	BOOKS AND RELATED MATERIALS.....	14,000	14,000	6,500	3,673
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,000	13,000	13,000	11,062
*2010.0300	FOR COMMODITIES AND MATERIALS.....	318,616	318,616	296,300	315,414
.0422	OFFICE MACHINES.....	3,650	3,650	500	
.0424	FURNITURE AND FURNISHINGS.....	20,000	20,000	33,200	15,633
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000	1,000	600	
*2010.0400	FOR EQUIPMENT.....	24,650	24,650	34,300	15,633
*BUDGET LEVEL TOTAL.....		\$10,349,631	\$10,105,331	\$10,337,744	\$ 9,513,526
*DEPARTMENT TOTAL.....		\$11,796,887	\$11,514,439	\$11,437,398	\$10,454,459

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
ADMINISTRATION-DATA CENTER-3025					
9765	DIRECTOR OF DATA PROCESSING.....	1 \$ 65,000	1 \$ 65,000	1 \$ 65,000	
1191	CONTRACT ADMINISTRATOR.....	1 40,644	1 39,084	1 46,596	
1102	ASSISTANT DIRECTOR OF DATA PROCESSING....	1 56,052	1 56,000	1 56,000	
0833	WORD PROCESSING OPERATOR I.....	1 14,076	1 13,536		
0832	WORD PROCESSING OPERATOR II.....	1 17,988	1 17,292	1 15,672	
0303	ADMINISTRATIVE ASSISTANT III.....	1 27,852	1 26,784	1 25,536	
0302	ADMINISTRATIVE ASSISTANT II.....	1 21,828	1 20,988	1 20,988	
0104	ACCOUNTANT IV.....	1 32,244	1 31,008	1 29,544	
0102	ACCOUNTANT II.....	1 20,796	1 19,992	1 22,032	
	SCHEDULE SALARY ADJUSTMENTS.....	1,602	1,602	639	
	SECTION TOTAL.....	9 298,082	9 291,286	8 282,006	
SYSTEMS AND PROGRAMMING-3030					
1161	MANAGER OF DATA CENTER SYSTEMS.....	1 60,048	1 60,048	1 60,048	
1146	DATA BASE ADMINISTRATOR-DATA CENTER.....	1 52,920	1 50,880	1 50,880	
1134	ASSISTANT MANAGER OF DATA CENTER				
	SYSTEMS.....	2 56,052	2 54,456	3 54,456	
1134	ASSISTANT MANAGER OF DATA CENTER				
	SYSTEMS.....	1 53,952	1 51,876		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 30,720	1 29,544	1 28,152	
1196	CHIEF PROGRAMMER-DATA CENTER.....	2 50,640	2 48,696	1 48,696	
1196	CHIEF PROGRAMMER-DATA CENTER.....	1 46,368	1 44,580	2 46,596	
1196	CHIEF PROGRAMMER-DATA CENTER.....	1 44,364	1 42,660	1 42,660	

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUNDOFFICE OF BUDGET & MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
SYSTEMS AND PROGRAMMING-3030 - CONTINUED					
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	42,444	2	40,812
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	40,644	2	39,084
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	44,364	1	42,660
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	2	38,928	2	37,428
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	5	37,236	5	35,808
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	3	35,568	3	34,200
1186	SENIOR PROGRAMMER-DATA CENTER.....			1	31,008
1186	SENIOR PROGRAMMER-DATA CENTER.....	2	30,720	2	29,544
1186	SENIOR PROGRAMMER-DATA CENTER.....	3	29,280	3	28,152
1176	SUPERVISOR OF PROJECT CONTROL.....	1	38,928	1	37,428
1153	METHODS ANALYST.....	1	16,296	1	15,672
1148	DATA SYSTEMS-LIBRARIAN.....	1	19,764	1	19,008
0831	SUPERVISOR OF WORD PROCESSING.....	1	20,796	1	19,992
0826	PRINCIPAL TYPIST.....	1	17,112	1	16,452
0678	PROGRAMMER-DATA CENTER.....	1	26,556	1	25,536
0678	PROGRAMMER-DATA CENTER.....	1	25,272	1	24,300
0678	PROGRAMMER-DATA CENTER.....	3	24,060	3	23,136
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	21,828	1	20,988
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	20,796	1	19,992
0673	DATA BASE ANALYST II-DATA CENTER.....	1	35,568	1	34,200
0673	DATA BASE ANALYST II-DATA CENTER.....	1	33,888	1	32,580
0659	DATA BASE ANALYST III-DATA CENTER.....			1	31,008
0659	DATA BASE ANALYST III-DATA CENTER.....	1	42,444	1	40,812
0644	DOCUMENTATION LIBRARIAN.....	1	14,076	1	13,536
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	37,236	1	35,808
0625	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	35,568	1	34,200
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.....	1	52,920	1	50,880
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.....	1	48,456	1	46,596
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.....	2	46,368	2	44,580
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.....	1	44,364	1	42,660
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.....	2	42,444	2	40,812
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.....	2	40,644	2	39,084
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER.....	3	38,928	3	37,428
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	2	53,952	2	51,876
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	50,640	1	48,696
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	48,456	1	46,596
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....			1	44,580
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	44,364	1	42,660
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	42,444	1	40,812
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER.....	1	46,368	1	44,580
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER.....	1	35,568	1	34,200
0414	INQUIRY AIDE II.....	1	17,988	1	17,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		38,983		38,983
	SECTION TOTAL.....	70	2,887,683	70	2,589,271

DATA CENTER OPERATIONS-3035

1185	MANAGER OF TELECOMMUNICATION-DATA CENTER.....	1	52,920	1	50,880
1162	MANAGER OF DATA CENTER OPERATIONS.....	1	60,048	1	60,048
1152	ASSISTANT MANAGER OF OPERATIONS-DATA CENTER.....	2	52,920	2	50,880
1817	HEAD STOREKEEPER.....	1	19,764	1	19,008
1811	STOREKEEPER.....	1	15,528	1	14,928
1757	STATISTICAL AIDE.....			1	16,452
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	35,568	1	34,200
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	27,852	1	26,784
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER.....	1	52,920	1	50,880
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER.....	2	48,456	2	46,596
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER.....			1	44,580
1177	CHIEF OPERATIONS ANALYST.....	1	33,888	1	32,580
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	2	35,568	2	34,200
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	33,888	1	32,580
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	29,280	1	28,152

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

OFFICE OF BUDGET & MANAGEMENT - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
DATA CENTER OPERATIONS-3035 - CONTINUED							
1133	DATA CENTER SHIFT MANAGER.....	1	46,368	1	44,580	1	42,660
1133	DATA CENTER SHIFT MANAGER.....	1	42,444	1	40,812	2	37,428
1133	DATA CENTER SHIFT MANAGER.....	2	40,644	2	39,084	1	31,008
1132	ACCOUNT REPRESENTATIVE.....	1	32,244	1	31,008	1	31,008
1132	ACCOUNT REPRESENTATIVE.....	1	27,852	1	26,784	1	25,536
1132	ACCOUNT REPRESENTATIVE.....	2	25,272	2	24,300	2	23,136
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	26,556	1	25,536	1	24,300
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	25,272	1	24,300	1	23,136
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	18,852	1	18,132	1	18,132
1122	TELECOMMUNICATIONS SPECIALIST.....					1	19,992
1122	TELECOMMUNICATIONS SPECIALIST.....	3	21,828	3	20,988	2	24,300
1122	TELECOMMUNICATIONS SPECIALIST.....	1	20,796	1	19,992	1	22,032
1121	COMPUTER OPERATIONS SPECIALIST.....	1	33,888	1	32,580	2	31,008
1121	COMPUTER OPERATIONS SPECIALIST.....	1	32,244	1	31,008	2	29,544
1121	COMPUTER OPERATIONS SPECIALIST.....	4	30,720	4	29,544	2	28,152
1121	COMPUTER OPERATIONS SPECIALIST.....	1	25,272	1	24,300	1	23,136
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	37,236	1	35,808	1	34,200
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	35,568	1	34,200	1	32,580
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	21,828	1	20,988	1	19,992
0696	SYSTEMS PROGRAMMER TRAINEE-DATA CENTER..	1	21,828	1	20,988	1	19,992
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	33,888	1	32,580	1	32,580
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,908	1	22,032	1	19,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796	1	19,992	2	18,132
0664	DATA ENTRY OPERATOR.....	1	19,764	1	19,008	1	18,132
0664	DATA ENTRY OPERATOR.....	2	18,852	2	18,132	2	17,292
0664	DATA ENTRY OPERATOR.....	5	17,988	5	17,292	5	16,452
0664	DATA ENTRY OPERATOR.....	6	17,112	6	16,452	3	15,672
0664	DATA ENTRY OPERATOR.....	2	16,296	2	15,672	5	14,928
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	30,720	2	29,544	2	29,544
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	29,280	2	28,152	2	28,152
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	6	27,952	6	26,784	7	26,784
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	26,556	1	25,536	1	24,300
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	25,272	2	24,300	2	23,136
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	24,060	1	23,136	1	22,032
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	22,908	1	22,032	1	20,988
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	20,796	1	19,992		
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,272	1	24,300	1	23,136
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,060	1	23,136	3	22,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	22,908	3	22,032	2	20,988
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	21,828	3	20,988	2	19,992
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	19,764	2	19,008	3	18,132
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,852	1	18,132		
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,988	1	17,292		
0660	COMPUTER CONSOLE OPERATOR.....	1	21,828	1	20,988	1	20,988
0660	COMPUTER CONSOLE OPERATOR.....	1	18,852	1	18,132	4	17,292
0660	COMPUTER CONSOLE OPERATOR.....	2	17,988	2	17,292	2	16,452
0660	COMPUTER CONSOLE OPERATOR.....	3	17,112	3	16,452	1	15,672
0660	COMPUTER CONSOLE OPERATOR.....	1	16,296	1	15,672	1	14,928
0660	COMPUTER CONSOLE OPERATOR.....	3	15,528	3	14,928	3	14,208
0660	COMPUTER CONSOLE OPERATOR.....	4	14,772	4	14,208	4	12,536
0660	COMPUTER CONSOLE OPERATOR.....	1	14,076	1	13,536		
0644	DOCUMENTATION LIBRARIAN.....	1	17,112	1	16,452	1	15,672
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	22,908	1	22,032		
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	33,888	1	32,580		
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER...	1	33,888	1	32,580	2	31,008
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER...	1	32,244	1	31,008		
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	46,368	1	44,580	1	42,660
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	2	42,444	2	40,812	2	39,034
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	35,568	1	34,200	1	34,200
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988	1	17,292		
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852	1	18,132	1	17,292
0301	ADMINISTRATIVE ASSISTANT I.....					1	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		34,323		34,323		22,691

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

OFFICE OF BUDGET & MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
DATA CENTER OPERATIONS-3035 - CONTINUED					
	SECTION TOTAL.....	116	3,098,199	116	2,982,723
	PERFORMANCE MEASUREMENT AND PLANNING-3040				
1188	SENIOR DATA STORAGE ANALYST.....	1	22,908	1	22,032
1164	MANAGER OF CAPACITY PLANNING-DATA CENTER	1	52,920	1	50,880
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	38,928	1	37,428
0644	DOCUMENTATION LIBRARIAN.....	1	15,528	1	14,928
0638	SYSTEMS ENGINEER-DATA CENTER.....			1	26,784
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	32,244	1	32,580
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	46,368	1	42,660
	SCHEDULE SALARY ADJUSTMENTS.....		1,288		1,603
	SECTION TOTAL.....	6	210,184	6	202,144
	CUSTOMER SERVICES-3045				
1184	MANAGER OF CUSTOMER SERVICES-DATA CENTER	1	52,920	1	50,880
1369	SENIOR TECHNICAL TRAINING SPECIALIST/ DATA CENTER.....	1	27,852	1	25,536
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	37,236	1	34,200
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	30,720	1	29,544
0678	PROGRAMMER-DATA CENTER.....			2	24,300
0678	PROGRAMMER-DATA CENTER.....	1	24,060	1	23,136
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	21,828	1	20,988
0660	COMPUTER CONSOLE OPERATOR.....	1	15,528	1	14,928
0660	COMPUTER CONSOLE OPERATOR.....	1	14,772	1	14,208
0638	SYSTEMS ENGINEER-DATA CENTER.....			1	26,784
0638	SYSTEMS ENGINEER-DATA CENTER.....	2	27,852	2	26,784
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	32,244	1	31,008
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....			2	32,580
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	38,928	1	37,428
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	38,928	1	37,428
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772	1	14,208
	SCHEDULE SALARY ADJUSTMENTS.....		7,278		7,278
	SECTION TOTAL.....	14	412,770	14	397,194
	DIVISION TOTAL.....	215	6,706,918	215	6,462,618
	LESS TURNOVER.....		151,704		151,704
	TOTAL.....		\$ 6,555,214		\$ 6,310,914
					\$ 6,094,919

10/31/86

REPORTS OF COMMITTEES

35693

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, development, and expansion of business, industry, and commerce in and to the City of Chicago. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

07/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 420,296	\$ 407,564	\$ 564,320	\$ 322,058
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,182	4,182	9,262	
*2005.0000	FOR PERSONAL SERVICES.....	424,478	411,746	573,582	322,058
.0126	OFFICE CONVENIENCES.....			500	
.0130	POSTAGE.....	5,500	5,500	5,500	6,943
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	40,000	40,000	63,000	37,481
.0147	SURVEYS.....	3,000	3,000	3,000	1,966
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....			3,000	13,940
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	22,000	22,000		
.0152	ADVERTISING.....	8,000	8,000	19,600	17,377
.0155	RENTAL OF PROPERTY.....			22,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,200	13,200	33,000	9,621
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,300	1,300	5,300	187
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....			2,400	2,325
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,000	6,000	7,500	6,602
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	4,400	2,351
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500	1,500	
.0182	GAS.....			7,200	
.0184	ELECTRICITY.....				
.0186	TELEPHONE.....	86,500	86,500	11,000	829
*2005.0100	FOR CONTRACTUAL SERVICES.....	188,000	188,000	191,900	99,622
.0225	TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,900	2,900	7,000	6,979
.0245	REIMBURSEMENT TO TRAVELERS.....	15,000	15,000	25,400	
.0270	LOCAL TRANSPORTATION.....	2,000	2,000	4,400	1,784
*2005.0200	FOR TRAVEL.....	19,900	19,900	38,800	8,763
.0320	GASOLINE.....	1,500	1,500	2,700	1,477
.0348	BOOKS AND RELATED MATERIALS.....			5,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,500	11,500	22,600	11,475
.0360	REPAIR PARTS AND MATERIALS.....			2,700	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,000	13,000	33,000	12,952
.0422	OFFICE MACHINES.....	1,600	1,600	4,100	2,144
.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	894
*2005.0400	FOR EQUIPMENT.....	2,600	2,600	5,100	3,028
*2005.0700	FOR CONTINGENCIES.....				
*BUDGET LEVEL TOTAL.....		\$ 647,978	\$ 635,246	\$ 840,382	\$ 446,423

Positions and Salaries

		1987		1986		1985	
Code	Positions	Mayor's Recommendation	Departmental Request	Request	Rate	Appropriation	Rate
		No	Rate	No	Rate	No	Rate
PLANNING AND ADMINISTRATION-3005							
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	3	\$ 52,920	3	\$ 52,116	3	\$ 52,116
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	71,000	1	68,000	1	68,000
1988	LOAN PROCESSING SUPERVISOR.....	1	25,272	1	24,300	1	24,300
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	29,280	1	28,152	2	26,784
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	42,444	1	40,812	1	40,812
1406	PLANNING ASSISTANT.....					1	19,008
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	42,444	1	40,812	1	39,084
0809	EXECUTIVE SECRETARY I.....	1	18,852	1	18,132	1	17,292
0809	EXECUTIVE SECRETARY I.....					1	16,452
0308	STAFF ASSISTANT.....	1	32,244	1	31,008	1	29,544
	SCHEDULE SALARY ADJUSTMENTS.....		4,182		4,182		1,339
SECTION TOTAL.....		10	424,478	10	411,746	13	465,747

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1987		1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PLANNING AND ADMINISTRATION-3005 - CONTINUED							
The following positions are authorized for construction work to be funded from 1985 General Obligation Bonds and/or Build Illinois Funds. The Department must have prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.							
G O BOND PROGRAM-3015							
1912	PROJECT COORDINATOR.....	3	27,852	3	26,784	3	26,784
0926	PRINCIPAL TYPIST.....	1	14,076	1	13,536	1	12,924
0388	MANAGER OF NAVY PIER.....	1	37,236	1	35,808		
	SCHEDULE SALARY ADJUSTMENTS.....						2,136
	SECTION TOTAL.....						
	DIVISION TOTAL.....	10	424,478	10	411,746	13	465,747
	LESS TURNOVER.....						37,056
	TOTAL.....		\$ 424,478		\$ 411,746		\$ 428,891

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

Code	Proposed Appropriations	1987		1985	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,822,385	\$ 1,751,973	\$ 692,013	\$ 643,465
0015	SCHEDULE SALARY ADJUSTMENTS.....	26,393	26,393	9,475	
0020	OVERTIME.....	2,500	2,500		
*2005.0000	FOR PERSONAL SERVICES.....	1,851,278	1,780,866	701,488	643,465
0130	POSTAGE.....	30,000	30,000	20,000	19,988
0140	PROFESSIONAL AND TECHNICAL SERVICES.....	7,756	7,756	8,000	7,996
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
0151	SERVICES.....	45,000	45,000		
0152	ADVERTISING.....	3,000	3,000	3,000	2,631
0157	RENTAL OF EQUIPMENT AND SERVICES.....	34,374	34,374	45,500	43,493
0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,766	9,766	5,500	1,749
0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	491
0169	TECHNICAL MEETING COSTS.....	600	600	600	600
	MAINTENANCE AND OPERATION-CITY OWNED				
0176	VEHICLES.....	500	500	500	66
0182	GAS.....	400,000	400,000	400,000	1,782
0186	TELEPHONE.....	264,912	264,912	900	
*2005.0100	FOR CONTRACTUAL SERVICES.....	796,408	796,408	484,500	78,796
0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	500	500	1,000	110
0270	LOCAL TRANSPORTATION.....	500	500	500	100
*2005.0200	FOR TRAVEL.....	1,000	1,000	1,500	210
0320	GASOLINE.....	1,000	1,000	1,000	952
0340	MATERIAL AND SUPPLIES.....	6,500	6,500	5,000	5,000
0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	5,000	4,904
*2005.0300	FOR COMMODITIES AND MATERIALS.....	17,500	17,500	11,000	10,856
0422	OFFICE MACHINES.....			2,000	2,692
*2005.0400	FOR EQUIPMENT.....			2,000	2,692
*2005.0700	FOR CONTINGENCIES.....	1,000	1,000	500	499
*BUDGET LEVEL TOTAL.....		\$ 2,667,186	\$ 2,596,774	\$ 1,200,988	\$ 738,518

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation:	
		No	Rate	No	Rate	No	Rate
GENERAL INFORMATION SERVICES-3005							
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 56,000	1	\$ 56,000	1	\$ 56,000
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	50,640	1	49,000	1	49,000
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	37,236	1	35,796	1	39,084
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	30,720	1	29,544	1	32,580
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	48,456	1	46,596	1	44,580
3006	UNIT ASSISTANT.....	1	12,852	1	12,360	1	12,360
1778	PROGRAM COORDINATOR-S.E.....	1	42,444	1	40,176		
1749	DIRECTOR OF PROGRAM SERVICES.....	1	32,244	1	31,008		
1747	PROGRAM SPECIALIST III.....					1	29,544
1746	PROGRAM SPECIALIST II.....	1	26,556	1	25,536	1	31,008
1746	PROGRAM SPECIALIST II.....					1	24,300
0810	EXECUTIVE SECRETARY II.....	1	22,908	1	22,032	1	24,300
0810	EXECUTIVE SECRETARY II.....	1	21,828	1	20,988	1	20,988
0789	ASSISTANT DIRECTOR OF PUBLIC SERVICES...	1	37,236	1	35,808	1	34,200
0787	ASSISTANT DIRECTOR OF PUBLIC INFORMATION					1	29,544
0739	INFORMATION ASSISTANT.....	1	17,988	1	17,292	1	16,452
0738	INFORMATION REPRESENTATIVE III.....	1	33,888	1	32,580	1	32,580
0738	INFORMATION REPRESENTATIVE III.....	1	30,720	1	29,544	1	29,544
0738	INFORMATION REPRESENTATIVE III.....	1	29,280	1	28,152	1	26,784
0738	INFORMATION REPRESENTATIVE III.....	1	24,060	1	23,136	2	22,032
0738	INFORMATION REPRESENTATIVE III.....	1	22,908	1	22,032		
0737	INFORMATION REPRESENTATIVE IV.....	1	27,852	1	26,784	1	26,784
0734	INFORMATION REPRESENTATIVE II.....	1	20,796	1	19,992	1	19,008

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
GENERAL INFORMATION SERVICES-3005 - CONTINUED					
0734	INFORMATION REPRESENTATIVE II.....	1	17,988	1	17,292
0734	INFORMATION REPRESENTATIVE II.....	1	17,112	1	16,452
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	42,444	1	40,812
0308	STAFF ASSISTANT.....				
0308	STAFF ASSISTANT.....	2	24,060	2	23,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828	1	20,988
	SCHEDULE SALARY ADJUSTMENTS.....		10,927		10,927
	SECTION TOTAL.....	28	785,031	28	757,099
TELECOMMUNICATIONS UNIT-3010					
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	19,764	3	19,008
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	18,852	3	18,132
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	17,988	7	17,292
0713	INQUIRY AND INFORMATION ASSISTANT.....	15	17,112	15	16,452
0713	INQUIRY AND INFORMATION ASSISTANT.....	15	16,296	15	15,672
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	15,528	7	14,928
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	26,556	1	25,536
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	24,060	1	23,136
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	24,060	1	23,136
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	22,908	1	22,032
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	21,828	2	20,988
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	3	19,764	3	19,008
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	18,852	1	18,132
0686	MANAGER OF TELEPHONE SERVICES.....	1	33,888	1	32,580
	SCHEDULE SALARY ADJUSTMENTS.....		15,466		15,466
	SECTION TOTAL.....	81	1,120,318	81	1,077,838
	DIVISION TOTAL.....	87	1,905,349	87	1,834,937
	LESS TURNOVER.....		56,571		56,571
	TOTAL.....		\$ 1,848,778		\$ 1,778,366
				27	773,299
					16,395
					\$ 756,904

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		1987				1986		1985	
Code	Proposed Appropriations	Mayor's	Departmental	1986		1985		1985	
		Recommendation	Request	Appropriation	Expenditures	Appropriation	Expenditures	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,125,884	\$ 4,981,788	\$ 4,679,136	\$ 3,781,020				
.0055	EXTRA HIRE.....	1,326,000	1,326,000	1,326,000	1,263,886				
*2005.0000	FOR PERSONAL SERVICES.....	6,451,884	6,307,788	6,005,136	5,044,906				
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	264,000	264,000	264,000	242,000				
*2005.0200	FOR TRAVEL.....	264,000	264,000	264,000	242,000				
*2005.0700	FOR CONTINGENCIES.....	180,000	180,000	180,000	211,800				
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000	1,000	1,000					
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000	1,000	1,000					
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, NOT TO EXCEED A MAXIMUM OF 4080 HOURS PER ALDERMAN; PROVIDED THAT NO EXPENDITURES SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSES ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON BUDGET								
.9001	(204,000 HRS. @ \$6.50H).....	900,000	900,000	900,000	683,240				
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS AND								
.9010	PROFESSIONAL SERVICES.....	121,489	121,489	121,489	368,177				
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,021,489	1,021,489	1,021,489	1,051,417				
*BUDGET LEVEL TOTAL.....		\$ 7,918,373	\$ 7,774,277	\$ 7,471,625	\$ 6,550,123				

Positions and Salaries

		1987				1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation			
		No	Rate	No	Rate	No	Rate		
CITY COUNCIL-3005									
9699	LEGISLATIVE AIDE.....	1	\$ 14,772	1	\$ 14,208	1	\$ 14,208		
9619	SERGEANT AT ARMS.....	1	48,456	1	46,596	1	46,596		
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	21,828	100	20,988	100	20,988		
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	40,644	1	39,084	1	39,084		
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	38,928	1	37,428	1	37,428		
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	21,828	2	20,988	2	20,988		
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	32,244	1	31,008	1	31,008		
9605	SECRETARY TO ALDERMAN.....	50	25,272	50	24,300	50	24,300		
9601	ALDERMAN.....	50	27,600	50	27,600	50	27,600		
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	32,244	2	31,008	2	31,008		
0823	SENIOR STENOGRAPHER.....	1	16,296	1	15,672	1	15,672		
	SCHEDULE SALARY ADJUSTMENTS.....								
SECTION TOTAL.....		210	5,125,884	210	4,981,788	210	4,981,788		
DIVISION TOTAL.....		210	\$ 5,125,884	210	\$ 4,981,788	210	\$ 4,981,788		

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 929,668	\$ 899,196	\$ 980,735	\$ 967,768
	.0015 SCHEDULE SALARY ADJUSTMENTS.....			2,514	10,140
*2010.0000	FOR PERSONAL SERVICES.....	928,668	899,196	983,249	977,908
	.0130 POSTAGE.....	7,500	7,500	7,500	5,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	4,500	4,500	4,500	
	.0143 COURT REPORTING.....	10,000	10,000	10,000	9,302
	.0145 LEGAL EXPENSES.....	475,000	475,000	475,000	345,874
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	56,000	56,000	56,000	54,717
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	1,999
	.0169 TECHNICAL MEETING COSTS.....	50,000	50,000	50,000	43,344
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	1,500	1,500	1,500	1,463
	.0186 TELEPHONE.....	3,100	3,100	3,100	3,094
*2010.0100	FOR CONTRACTUAL SERVICES.....	609,800	609,600	609,600	464,793
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	12,050	12,050	12,050	9,695
*2010.0200	FOR TRAVEL.....	12,050	12,050	12,050	9,695
	.0340 MATERIAL AND SUPPLIES.....	800	800	800	799
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	9,995
*2010.0300	FOR COMMODITIES AND MATERIALS.....	10,800	10,800	10,800	10,798
*2010.0700	FOR CONTINGENCIES.....	100,100	100,100	100,100	47,346
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS AND				
	.9010 PROFESSIONAL SERVICES.....	215,000	215,000	215,000	299,955
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	215,000	215,000	215,000	299,955
*BUDGET LEVEL TOTAL.....		\$ 1,876,218	\$ 1,846,746	\$ 1,930,799	\$ 1,810,505

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No. Rate	No. Rate	No. Rate	
ADMINISTRATION-3010					
9613	LEGISLATIVE AIDE.....	1 \$ 85,000	1 \$ 85,000	1 \$ 85,000	
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1 53,952	1 51,876	1 51,876	
9637	ADMINISTRATIVE ASSISTANT.....	1 50,640	1 48,696	1 48,696	
9637	ADMINISTRATIVE ASSISTANT.....	1 40,644	1 39,084	1 39,084	
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1 77,000	1 77,000	1 77,000	
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1 37,236	1 35,808	1 35,808	
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1 35,568	1 34,200	1 34,200	
	SCHEDULE SALARY ADJUSTMENTS.....				1,530
	SECTION TOTAL.....	7 380,040	7 371,664	7 373,194	
BUDGET REVIEW AND ANALYSIS-3015					
9835	SECRETARY OF BUDGET REVIEW AND ANALYSIS..			8M 2,148.00M	
9831	LEGISLATIVE BUDGET ANALYST.....			9M 2,733.00M	
9831	LEGISLATIVE BUDGET ANALYST.....			8M 2,044.00M	
9831	LEGISLATIVE BUDGET ANALYST.....			8M 2,733.00M	
9831	LEGISLATIVE BUDGET ANALYST.....			8M 2,044.00M	
9831	LEGISLATIVE BUDGET ANALYST.....			8M 1,765.00M	
9830	MANAGER OF BUDGET REVIEW AND ANALYSIS...			8M 3,556.00M	
	SCHEDULE SALARY ADJUSTMENTS.....				984
	SECTION TOTAL.....				137,168

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED
Positions and Salaries - Continued

		1987		1988			
Code	Positions	Mayor's		Departmental		1988	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUDGET REVIEW AND ANALYSIS-3015 - CONTINUED							
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	25,272	1	24,300	1	24,300
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	25,272	1	24,300	1	23,136
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	20,796	1	19,992	1	19,992
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	17,988	1	17,292	1	17,292
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	16,296	1	15,672	1	15,672
9837	CHIEF INVESTIGATOR.....	1	24,060	1	23,136	1	23,136
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	53,952	1	51,876	1	51,876
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	53,952	1	51,876	1	51,876
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	8	237,588	8	228,444	8	227,280
LEGISLATIVE PREPARATION AND RESEARSH-3025							
9834	LEGISLATIVE RESEARCH ANALYST.....	1	32,244	1	31,008	1	31,008
9834	LEGISLATIVE RESEARCH ANALYST.....	1	27,852	1	26,784	1	26,784
9834	LEGISLATIVE RESEARCH ANALYST.....	2	24,060	2	23,136	2	23,136
9834	LEGISLATIVE RESEARCH ANALYST.....	1	20,796	1	19,992	1	19,992
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	53,952	1	51,876	1	51,876
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	182,964	6	175,932	6	175,932
INFORMATION SERVICES-3030							
9839	MANAGER-INFORMATION SERVICES.....	1	48,456	1	46,596	1	46,596
9834	LEGISLATIVE RESEARCH ANALYST.....	1	37,236	1	35,808	1	35,808
9834	LEGISLATIVE RESEARCH ANALYST.....	1	25,272	1	24,300	1	24,300
9834	LEGISLATIVE RESEARCH ANALYST.....	1	17,112	1	16,452	1	16,452
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	128,076	4	123,156	4	123,156
	DIVISION TOTAL.....	25	\$ 928,668	25	\$ 899,196	25	\$ 1,036,730

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDCITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET

15/1010		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 314,472	\$ 299,988	\$ 99,924	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,500	1,500	72	
*2013.0000	FOR PERSONAL SERVICES.....	315,972	301,488	99,996	
*2013.0700	FOR CONTINGENCIES.....	30,000	30,000	30,000	
*BUDGET LEVEL TOTAL.....		\$ 345,972	\$ 331,488	\$ 129,996	\$

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
COMMITTEE ON THE BUDGET					
9835	SECRETARY OF BUDGET REVIEW AND ANALYSIS.	2 \$ 22,908	2 \$ 21,190	9MS 1,765.00M	
9835	SECRETARY OF BUDGET REVIEW AND ANALYSIS.	1 29,280	1 29,152	4M 2,346.00M	
9831	LEGISLATIVE BUDGET ANALYST.....	1 33,888	1 32,796	4M 2,733.00M	
9831	LEGISLATIVE BUDGET ANALYST.....	2 26,556	2 24,523	8M 2,044.00M	
9831	LEGISLATIVE BUDGET ANALYST.....	1 35,568	1 34,272	4M 2,856.00M	
9831	LEGISLATIVE BUDGET ANALYST.....	2 22,908	2 21,180	3M 1,756.00M	
9830	MANAGER OF BUDGET REVIEW AND ANALYSIS...	1 70,992	1 70,992	4M 5,916.00M	
	SCHEDULE SALARY ADJUSTMENTS.....	1,500	1,500	72	
	SECTION TOTAL.....	10 315,972	10 301,488	99,996	
	DIVISION TOTAL.....	10 \$ 315,972	10 \$ 301,488	\$ 99,996	

10/31/86

REPORTS OF COMMITTEES

35701

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDCITY COUNCIL
CITY COUNCIL COMMITTEES
COMM ON ADMINISTRATION, REORGANIZATION, PERSONNEL, AND EMPLOYMENT

15/1010		1987		1986	1985
Code	Proposed Appropriations	Mavor's Recommendation	Departmental Request	Appropriation	Expenditures
*2015.0000	FOR PERSONAL SERVICES.....	98,300	98,300	98,300	84,488
*2015.0100	FOR CONTRACTUAL SERVICES.....	3,500	3,500	3,500	8,780
*2015.0200	FOR TRAVEL.....	250	250	250	
*2015.0300	FOR COMMODITIES AND MATERIALS.....	1,250	1,250	1,250	789
*BUDGET LEVEL TOTAL.....		\$ 103,300	\$ 103,300	\$ 103,300	\$ 94,057

COMMITTEE ON AVIATION

*2020.0000	FOR PERSONAL SERVICES.....	79,800	79,800	79,800	61,846
*2020.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	66
*2020.0200	FOR TRAVEL.....	500	500	500	
*2020.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	296
*2020.0700	FOR CONTINGENCIES.....	750	750	750	147
*BUDGET LEVEL TOTAL.....		\$ 81,750	\$ 81,750	\$ 81,750	\$ 62,355

COMMITTEE ON BEAUTIFICATION AND RECREATION

*2025.0000	FOR PERSONAL SERVICES.....	76,500	76,500	76,500	55,186
*2025.0100	FOR CONTRACTUAL SERVICES.....	2,500	2,500	2,500	382
*2025.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	492
*BUDGET LEVEL TOTAL.....		\$ 79,500	\$ 79,500	\$ 79,500	\$ 56,060

COMMITTEE ON BUILDINGS

*2030.0000	FOR PERSONAL SERVICES.....	115,000	115,000	115,000	127,397
*2030.0100	FOR CONTRACTUAL SERVICES.....	12,000	12,000	12,000	5,191
*2030.0200	FOR TRAVEL.....	2,000	2,000	2,000	543
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,500	1,500	1,500	748
*BUDGET LEVEL TOTAL.....		\$ 130,500	\$ 130,500	\$ 130,500	\$ 133,679

COMMITTEE ON CLAIMS AND LIABILITIES

*2040.0000	FOR PERSONAL SERVICES.....	50,200	50,200	61,000	47,149
*2040.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	2,000
*2040.0200	FOR TRAVEL.....	1,000	1,000	1,000	
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	984
*BUDGET LEVEL TOTAL.....		\$ 54,200	\$ 54,200	\$ 65,000	\$ 50,133

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND APPOINTMENTS

15/1010		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2045.0000	FOR PERSONAL SERVICES.....	110,000	110,000	120,000	114,013
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	1,941
*2045.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	443
*BUDGET LEVEL TOTAL.....		\$ 112,500	\$ 112,500	\$ 122,500	\$ 116,397

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2050.0000	FOR PERSONAL SERVICES.....	80,000	80,000	60,000	67,617
*2050.0100	FOR CONTRACTUAL SERVICES.....	2,500	2,500	2,500	2,879
*2050.0200	FOR TRAVEL.....	500	500	500	500
*2050.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	2,970
*2050.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	2,050
*BUDGET LEVEL TOTAL.....		\$ 66,000	\$ 66,000	\$ 66,000	\$ 76,016

COMMITTEE ON ECONOMIC DEVELOPMENT

*2055.0000	FOR PERSONAL SERVICES.....	79,000	79,000	79,000	74,179
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	
*2055.0200	FOR TRAVEL.....	100	100	100	
*2055.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	
*2055.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	980
*BUDGET LEVEL TOTAL.....		\$ 81,600	\$ 81,600	\$ 81,600	\$ 75,159

COMMITTEE ON EDUCATION

*2060.0000	FOR PERSONAL SERVICES.....	81,900	81,900	81,900	73,680
*2060.0100	FOR CONTRACTUAL SERVICES.....	3,000	3,000	3,000	2,999
*2060.0200	FOR TRAVEL.....	1,800	1,800	1,800	1,000
*2060.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	1,038
*BUDGET LEVEL TOTAL.....		\$ 88,700	\$ 88,700	\$ 88,700	\$ 78,717

COMMITTEE ON ENERGY AND ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2070.0000	FOR PERSONAL SERVICES.....	58,400	58,400	73,500	52,242
*2070.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	1,025
*BUDGET LEVEL TOTAL.....		\$ 59,900	\$ 59,900	\$ 75,000	\$ 53,267

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HEALTH**

15/1010		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2075.0000	FOR PERSONAL SERVICES.....	100,000	100,000	110,000	95,756
*2075.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	1,500
*2075.0200	FOR TRAVEL.....	1,000	1,000	1,000	993
*2075.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	291
*2075.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	1,990
*BUDGET LEVEL TOTAL.....		\$ 104,800	\$ 104,800	\$ 114,800	\$ 100,530

COMMITTEE ON HOUSING

*2080.0000	FOR PERSONAL SERVICES.....	89,714	89,714	89,714	82,782
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	1,461
*2080.0200	FOR TRAVEL.....	1,000	1,000	1,000	
*2080.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	300
*2080.0700	FOR CONTINGENCIES.....	1,400	1,400	1,400	1,400
*BUDGET LEVEL TOTAL.....		\$ 93,914	\$ 93,914	\$ 93,914	\$ 85,923

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

*2090.0000	FOR PERSONAL SERVICES.....	68,800	68,600	73,350	64,753
*2090.0100	FOR CONTRACTUAL SERVICES.....	150	150	150	
*2090.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,229
*BUDGET LEVEL TOTAL.....		\$ 70,750	\$ 70,750	\$ 75,500	\$ 65,982

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*2100.0000	FOR PERSONAL SERVICES.....	70,000	70,000	70,000	81,259
*2100.0100	FOR CONTRACTUAL SERVICES.....	300	300	300	234
*2100.0200	FOR TRAVEL.....	1,000	1,000	1,000	
*2100.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	616
*2100.0700	FOR CONTINGENCIES.....	3,500	3,500	7,000	3,754
*BUDGET LEVEL TOTAL.....		\$ 76,800	\$ 76,800	\$ 80,300	\$ 85,863

COMMITTEE ON LAND ACQUISITION, DISPOSITION AND LEASES

*2105.0000	FOR PERSONAL SERVICES.....	80,480	80,480	85,000	73,818
*2105.0100	FOR CONTRACTUAL SERVICES.....	100	100	100	91
*2105.0300	FOR COMMODITIES AND MATERIALS.....	200	200	200	200
*2105.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	1,499
*BUDGET LEVEL TOTAL.....		\$ 82,280	\$ 82,280	\$ 86,800	\$ 75,608

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LICENSES

15/1010		1987		1986	1995
Code	Proposed Appropriations	Mayer's Recommendation	Departmental Request	Appropriation	Expenditures
*2115.0000	FOR PERSONAL SERVICES.....	88,000	88,000	88,000	101,143
*2115.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	5,499
*2115.0200	FOR TRAVEL.....	200	200	200	
*2115.0300	FOR COMMODITIES AND MATERIALS.....	200	200	200	203
*2115.0700	FOR CONTINGENCIES.....	500	500	500	199
*BUDGET LEVEL TOTAL.....		\$ 90,900	\$ 90,900	\$ 90,900	\$ 107,044

COMMITTEE ON STREETS & ALLEYS

*2120.0000	FOR PERSONAL SERVICES.....	104,000	104,000	104,000	100,395
*2120.0100	FOR CONTRACTUAL SERVICES.....	9,600	9,600	9,600	7,880
*2120.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	912
*2120.0700	FOR CONTINGENCIES.....	700	700	700	567
*BUDGET LEVEL TOTAL.....		\$ 115,300	\$ 115,300	\$ 115,300	\$ 109,754

COMMITTEE ON LOCAL TRANSPORTATION

*2125.0000	FOR PERSONAL SERVICES.....	29,844	29,844	29,844	25,711
*BUDGET LEVEL TOTAL.....		\$ 29,844	\$ 29,844	\$ 29,844	\$ 25,711

COMMITTEE ON POLICE, FIRE, AND MUNICIPAL INSTITUTIONS

*2135.0000	FOR PERSONAL SERVICES.....	88,000	88,000	88,000	90,821
*2135.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	1,000
*2135.0200	FOR TRAVEL.....	300	300	300	
*2135.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	666
*2135.0700	FOR CONTINGENCIES.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 90,800	\$ 90,800	\$ 90,800	\$ 92,547

COMMITTEE ON PORTS, WHARVES, AND BRIDGES

*2140.0000	FOR PERSONAL SERVICES.....	69,900	69,900	69,900	41,444
*2140.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	173
*2140.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	277
*2140.0700	FOR CONTINGENCIES.....	500	500	500	287
*BUDGET LEVEL TOTAL.....		\$ 70,900	\$ 70,900	\$ 70,900	\$ 42,181

10/31/86

REPORTS OF COMMITTEES

35705

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDCITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON AGING AND DISABILITY

15/1010		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2150.0000	FOR PERSONAL SERVICES.....	53,508	53,508	53,508	46,172
*2150.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	335
*2150.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	28
*2150.0700	FOR CONTINGENCIES.....	500	500	500	160
*BUDGET LEVEL TOTAL.....		\$ 54,508	\$ 54,508	\$ 54,508	\$ 46,895

COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

*2155.0000	FOR PERSONAL SERVICES.....	103,600	103,600	103,600	84,150
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000	20,000	20,000	19,972
*2155.0200	FOR TRAVEL.....	5,000	5,000	5,000	2,809
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,968
*2155.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	1,977
*BUDGET LEVEL TOTAL.....		\$ 132,600	\$ 132,600	\$ 132,600	\$ 110,876

COMMITTEE ON ZONING

*2170.0000	FOR PERSONAL SERVICES.....	230,000	230,000	230,000	213,643
*2170.0100	FOR CONTRACTUAL SERVICES.....	5,300	5,300	5,300	5,245
*2170.0200	FOR TRAVEL.....	5,000	5,000	5,000	
*2170.0300	FOR COMMODITIES AND MATERIALS.....	8,000	8,000	8,000	5,857
*BUDGET LEVEL TOTAL.....		\$ 248,300	\$ 248,300	\$ 248,300	\$ 224,745

COMMITTEE ON ANIMAL TREATMENT AND CONTROL

*2180.0700	FOR CONTINGENCIES.....	54,600	54,600	63,984	51,253
*BUDGET LEVEL TOTAL.....		\$ 54,600	\$ 54,600	\$ 63,984	\$ 51,253

COMMITTEE ON COMMUNITY MAINTENANCE AND DEVELOPMENT

*2184.0000	FOR PERSONAL SERVICES.....	78,000	78,000	38,000	
*2184.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	1,000	
*2184.0200	FOR TRAVEL.....	2,000	2,000	1,000	
*2184.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	1,000	
*2184.0700	FOR CONTINGENCIES.....	2,000	2,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 84,000	\$ 84,000	\$ 42,000	\$

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON NEIGHBORHOOD AND COMMUNITY AFFAIRS

15/1010		1987			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1986 Appropriation	1985 Expenditures
	FOR THE EXPENSES IN CONNECTION WITH A STUDY ON THE PARTICIPATION OF WOMEN AND HISPANICS IN EMPLOYMENT AND CONTRACTS WITH THE CITY OF CHICAGO TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON NEIGHBORHOODS AND COMMUNITY AFFAIRS AND THE RESULT, CONCLUSIONS AND FINDINGS TO BE MADE AVAILABLE IN ACCOR- DANCE WITH CHAPTER 25 OF THE CHICAGO				
.9009	MUNICIPAL CODE.....	\$	\$	\$ 130,000	\$
*2185.9000	FOR SPECIFIC PURPOSE-GENERAL.....			130,000	
	*BUDGET LEVEL TOTAL.....	\$	\$	\$ 130,000	\$

COMMITTEE ON COMMUNITY SERVICES

*2190.0000	FOR PERSONAL SERVICES.....	51,000	51,000	51,000	63,405
*2190.0300	FOR COMMODITIES AND MATERIALS.....	200	200	200	140
	*BUDGET LEVEL TOTAL.....	\$ 51,200	\$ 51,200	\$ 51,200	\$ 63,545

10/31/86

REPORTS OF COMMITTEES

35707

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2195.0000	FOR PERSONAL SERVICES.....	235,980	235,980	235,980	223,504
*2195.0100	FOR CONTRACTUAL SERVICES.....	16,000	16,000	16,000	13,885
*2195.0200	FOR TRAVEL.....	6,000	6,000	6,000	
*2195.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000	3,000	5,614
*BUDGET LEVEL TOTAL.....		\$ 260,980	\$ 260,980	\$ 260,980	\$ 243,003
*DEPARTMENT TOTAL.....		\$12,708,989	\$12,520,937	\$12,256,900	\$10,687,928

BUDGET DOCUMENT FOR YEAR. 1987
100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

Code	Proposed Appropriations	1987		1986		1985	
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures		
17/1005							
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 588,938	\$ 566,204	\$ 545,576	\$ 492,709		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,095	5,095	4,894			
*2005.0000	FOR PERSONAL SERVICES.....	594,033	571,299	550,470	492,709		
	.0126 OFFICE CONVENIENCES.....	400	400	400	381		
	.0130 POSTAGE.....	5,100	5,100	5,100	5,073		
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	24,900	24,900	21,000	21,033		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS						
	.0150 AND REPRODUCTION CENTER.....	3,100	3,100	2,400	3,308		
	PUBLICATIONS AND REPRCDUTION-IN HOUSE SERVICES.....	10,000	10,000				
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	13,000	13,000	14,500	5,904		
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,050	6,050	8,600	9,851		
	.0164 BOOKBINDING.....	600	600	800	674		
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,000	7,000	6,500	6,475		
	.0169 TECHNICAL MEETING COSTS.....	850	850	700	264		
	.0186 TELEPHONE.....	4,200	4,200	2,600	1,259		
*2005.0100	FOR CONTRACTUAL SERVICES.....	75,200	75,200	62,600	54,222		
	.0270 LOCAL TRANSPORTATION.....	100	100	200	42		
*2005.0200	FOR TRAVEL.....	100	100	200	42		
	.0348 BOOKS AND RELATED MATERIALS.....	70,000	70,000	70,000	70,757		
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,500	10,500	10,000	8,617		
*2005.0300	FOR COMMODITIES AND MATERIALS.....	80,500	80,500	80,000	79,374		
	.0424 FURNITURE AND FURNISHINGS.....	1,500	1,500	4,300	3,936		
*2005.0400	FOR EQUIPMENT.....	1,500	1,500	4,300	3,936		
*BUDGET LEVEL TOTAL.....		\$ 751,333	\$ 728,599	\$ 697,570	\$ 630,283		

Positions and Salaries

Code	Positions	1987		Departmental		1986	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
MUNICIPAL REFERENCE LIBRARY-3005							
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 52,920	1	\$ 50,000	1	\$ 50,000
0539	LIBRARY PAGE.....	1,000H	4,58H	1,000H	4,40H	1,000H	4,34H
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	44,364	1	43,896	1	43,896
0576	HEAD LIBRARY CLERK (MRL).....	1	25,272	1	24,300	1	22,032
0576	HEAD LIBRARY CLERK (MRL).....	1	22,908	1	22,032	1	19,992
0576	HEAD LIBRARY CLERK (MRL).....	1	21,828	1	20,988	1	19,008
0573	LIBRARY ASSOCIATE.....	1	22,908	1	22,032		
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	32,244	1	31,008	1	29,544
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	38,928	1	37,428	1	35,808
0544	TECHNICAL PROCESSES ASSISTANT.....					1	24,300
0544	TECHNICAL PROCESSES ASSISTANT.....					1	20,988
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	16,296	1	15,672	1	14,208
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	15,528	1	14,928	1	13,536
0541	SENIOR NEWSPAPER MEDIA ANALYST.....					1	18,132
0535	SENIOR LIBRARY CLERK (MRL).....	5,000H	6,41H	5,000H	6,16H	5,000H	5,87H
0520	LIBRARIAN III (MRL).....	2	37,236	2	35,808	2	32,580
0520	LIBRARIAN III (MRL).....	1	27,852	1	26,784	1	23,136
0505	LIBRARIAN II (MRL).....	2	25,272	2	24,300	2	20,998
0504	LIBRARIAN I (MRL).....	2	22,908	2	22,032	2	19,008
0423	HEAD CLERK.....	1	22,908	1	22,032		
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132		
0308	STAFF ASSISTANT.....	1	30,720	1	29,544	1	29,544
	SCHEDULE SALARY ADJUSTMENTS.....		5,095		5,095		3,427
SECTION TOTAL.....		20	606,085	20	583,351	20	546,393

10/31/86

REPORTS OF COMMITTEES

35709

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDMUNICIPAL REFERENCE LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation No	Rate	Departmental Request No	Appropriation Rate
MUNICIPAL REFERENCE LIBRARY-3005 - CONTINUED					
FREEDOM OF INFORMATION-3010					
1748	FREEDOM OF INFORMATION COORDINATOR.....			1	40,812
1724	SENIOR RESEARCH ASSISTANT.....			1	16,452
	SCHEDULE SALARY ADJUSTMENTS.....				1,467
	SECTION TOTAL.....			2	58,731
	DIVISION TOTAL.....	20	806,085	20	583,351
	LESS TURNOVER.....		12,052		12,052
	TOTAL.....		\$ 594,033		\$ 571,299
					\$ 593,072

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

19/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,701,392	\$ 1,643,220	\$ 2,270,232	\$ 1,726,270
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,212	13,213	14,757	
*2005.0000	FOR PERSONAL SERVICES.....	1,714,605	1,656,433	2,284,989	1,726,270
.0130	POSTAGE.....	9,200	9,200	8,250	6,061
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	315,000	315,000	315,000	192,020
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,500	2,500	2,500	6,480
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	80,600	80,600		
.0152	ADVERTISING.....	5,500	5,500	8,000	3,958
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	38,000	38,000	14,400	13,589
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	50,400	50,400	55,650	25,099
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,800	2,800	77,800	2,632
.0169	TECHNICAL MEETING COSTS.....	6,500	6,500	6,800	3,119
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	3,500	3,500	1,500	1,048
.0186	TELEPHONE.....	48,400	48,400	39,600	39,438
*2005.0100	FOR CONTRACTUAL SERVICES.....	562,400	562,400	529,500	283,444
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	500	500	500	139
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	500	1,067
*2005.0200	FOR TRAVEL.....	1,500	1,500	1,000	1,206
.0320	GASOLINE.....	3,000	3,000	1,500	1,390
.0340	MATERIAL AND SUPPLIES.....	25,000	25,000	25,000	20,575
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	15,000	11,492
*2005.0300	FOR COMMODITIES AND MATERIALS.....	43,000	43,000	41,500	33,457
.0424	FURNITURE AND FURNISHINGS.....			1,500	2,006
*2005.0400	FOR EQUIPMENT.....			1,500	2,006
*2005.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLAN COMMISSION.....	5,000	5,000		
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000	5,000		
*BUDGET LEVEL TOTAL.....		\$ 2,327,505	\$ 2,269,333	\$ 2,859,489	\$ 2,046,363

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No. Rate	No. Rate	No. Rate	
COMMISSIONER'S OFFICE-3005					
9664	COMMISSIONER OF PLANNING.....	1 \$ 68,000	1 \$ 68,000	1 \$ 68,000	
0810	EXECUTIVE SECRETARY II.....	1 22,908	1 22,032	1 20,988	
0308	STAFF ASSISTANT.....	1 27,852	1 26,784	1 25,536	
	SCHEDULE SALARY ADJUSTMENTS.....	874	874	760	
	SECTION TOTAL.....	3 119,634	3 117,690	3 115,284	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
COMMISSIONER'S OFFICE-3005 - CONTINUED					
GRAPHIC SERVICES-3010					
5749	CHIEF CARTOGRAPHER.....	1	38,928	1	37,428
5747	CARTOGRAPHER III.....	1	32,244	1	31,008
5747	CARTOGRAPHER III.....	1	29,280	1	26,784
5746	CARTOGRAPHER II.....	2	22,908	2	22,032
5746	CARTOGRAPHER II.....	1	19,764	1	18,132
5740	DIRECTOR OF GRAPHIC ARTS.....	1	48,456	1	44,580
5739	ASSISTANT DIRECTOR OF GRAPHIC ART.....	1	42,444	1	39,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272	1	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060	1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		875		2,068
	SECTION TOTAL.....	10	307,139	10	289,480
GENERAL PLANNING AND PROGRAMMING-3015					
9679	DEPUTY COMMISSIONER.....	1	56,052	1	55,000
0313	ASSISTANT COMMISSIONER.....	1	52,920	1	51,876
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	24,060	1	23,136
5413	LANDSCAPE ARCHITECT III.....				32,580
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	50,640	1	48,696
1447	DISTRICT PLANNING LIAISON.....	1	38,928	1	37,428
1441	COORDINATING PLANNER I.....	2	48,456	2	46,596
1440	COORDINATING PLANNER II.....	2	52,920	2	50,880
1405	CITY PLANNER V.....	1	40,644	1	39,084
1405	CITY PLANNER V.....	1	35,568	1	34,200
1405	CITY PLANNER V.....			1	32,580
1403	CITY PLANNER III.....	1	33,888	1	32,580
1401	CITY PLANNER I.....	1	26,556	1	25,536
1401	CITY PLANNER I.....			1	24,300
0832	WORD PROCESSING OPERATOR II.....	1	17,112	1	16,452
0826	PRINCIPAL TYPIST.....	1	18,852	1	18,132
0809	EXECUTIVE SECRETARY I.....	1	26,556	1	25,536
0809	EXECUTIVE SECRETARY I.....	1	17,112	1	16,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	26,784
	SCHEDULE SALARY ADJUSTMENTS.....		4,508		2,553
	SECTION TOTAL.....	18	674,000	18	650,352
ADMINISTRATION AND FINANCE-3020					
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	58,452	1	58,452
1746	PROGRAM SPECIALIST II.....			1	31,008
1342	PERSONNEL ASSISTANT III.....	1	20,796	1	19,008
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	44,364	1	40,812
0836	SENIOR TYPIST.....	1	13,440	1	12,924
0192	AUDITOR II.....	1	27,852	1	26,784
0154	CHIEF ACCOUNTANT.....	1	37,236	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,910		2,364
	SECTION TOTAL.....	6	204,050	6	198,530
DEVELOPMENT-3025					
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...			1	60,000
9679	DEPUTY COMMISSIONER.....	1	53,952	1	52,116
1439	FINANCIAL PLANNING ANALYST.....	1	35,568	1	34,200
1403	CITY PLANNER III.....	1	25,272	1	24,300
1401	CITY PLANNER I.....	1	26,556	1	25,536
0809	EXECUTIVE SECRETARY I.....	1	24,060	1	23,136
0660	COMPUTER CONSOLE OPERATOR.....	1	17,112	1	16,452
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	30,720	1	29,544
	SCHEDULE SALARY ADJUSTMENTS.....		3,247		1,353
	SECTION TOTAL.....	7	216,487	7	208,531
				8	265,197

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's		Departmental	
		Recommendation	Rate	Request	Appropriation
		No	Rate	No	Rate
DEVELOPMENT-3025 - CONTINUED					
PLANNING SERVICES-3030					
9679	DEPUTY COMMISSIONER.....				49,440
0313	ASSISTANT COMMISSIONER.....	1	50,640	1	48,696
1406	PLANNING ASSISTANT.....	1	18,852	1	18,132
1405	CITY PLANNER V.....	1	40,644	1	39,084
1404	CITY PLANNER IV.....	1	37,236	1	35,808
0809	EXECUTIVE SECRETARY I.....	1	25,272	1	24,300
0805	SECRETARY.....	1	18,852	1	18,132
0302	ADMINISTRATIVE ASSISTANT II.....				16,452
	SCHEDULE SALARY ADJUSTMENTS.....		1,799		1,799
	SECTION TOTAL.....	6	193,295	6	185,951

The following positions are authorized for work to be funded from the 491 Bond Fund, and any subsequent Bond Fund established for the North Loop Redevelopment Project. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

NORTH LOOP-3035					
9679	DEPUTY COMMISSIONER.....	1	53,952	1	52,452
0313	ASSISTANT COMMISSIONER.....				52,452
6163	DEMOLITION INSPECTOR.....	1	17,112	1	16,672
2920	PLANNING ANALYST.....	1	19,764	1	19,008
1927	AREA COORDINATOR.....	1	46,368	1	44,580
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	46,368	1	44,580
1730	PROGRAM ANALYST.....	2	30,720	2	29,544
1730	PROGRAM ANALYST.....	1	26,556	1	25,536
1730	PROGRAM ANALYST.....				24,300
1440	COORDINATING PLANNER II.....	1	52,920	1	50,880
1440	COORDINATING PLANNER II.....	1	40,644	1	39,084
1440	COORDINATING PLANNER II.....	1	44,364	1	42,660
1439	FINANCIAL PLANNING ANALYST.....	1	35,568	1	34,200
1405	CITY PLANNER V.....	1	37,236	1	35,808
1405	CITY PLANNER V.....	1	30,720	1	29,544
1405	CITY PLANNER V.....	1	29,280	1	28,152
1403	CITY PLANNER III.....	1	24,060	1	23,136
1402	CITY PLANNER II.....	1	30,720	1	29,544
1401	CITY PLANNER I.....	2	19,764	2	19,008
0832	WORD PROCESSING OPERATOR II.....	1	16,296	1	15,672
0826	PRINCIPAL TYPIST.....	1	14,076	1	13,536
0805	SECRETARY.....	1	21,828	1	20,988
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	32,244	1	31,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244	1	31,008
	SCHEDULE SALARY ADJUSTMENTS.....				3,178
	SECTION TOTAL.....				
	DIVISION TOTAL.....	50	1,714,605	50	1,656,433
	LESS TURNOVER.....				172,164
	TOTAL.....		\$ 1,714,605		\$ 1,622,387

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

21/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 443,684	\$ 427,320	\$ 409,788	\$ 255,415
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,015	5,015	1,283	47
.0020	OVERTIME.....	2,500	2,500	3,300	
*2005.0000	FOR PERSONAL SERVICES.....	451,199	434,835	414,371	255,462
.0126	OFFICE CONVENIENCES.....	250	250	500	446
.0130	POSTAGE.....	2,000	2,000	2,900	2,616
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	28,156	28,156	33,000	3,132
.0141	APPRAISALS.....	84,000	84,000	159,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,774	4,774	10,500	3,864
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	16,000	16,000		
.0152	ADVERTISING.....	75,000	75,000	85,000	12,452
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,200	1,200	1,200	96
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	1,000	1,000	672
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	2,000	1,930
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	959
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,000	1,000	1,500	486
.0178	FREIGHT AND EXPRESS CHARGES.....	100	100	100	91
.0186	TELEPHONE.....	3,000	3,000	3,000	2,871
*2005.0100	FOR CONTRACTUAL SERVICES.....	218,480	218,480	300,700	30,622
.0270	LOCAL TRANSPORTATION.....	400	400	400	383
*2005.0200	FOR TRAVEL.....	400	400	400	383
.0320	GASOLINE.....	1,250	1,250	1,250	1,051
.0340	MATERIAL AND SUPPLIES.....	2,000	2,000	2,000	1,818
.0348	BOOKS AND RELATED MATERIALS.....	1,000	1,000	1,000	900
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,300	2,300	2,300	2,061
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,550	6,550	6,550	5,830
.0422	OFFICE MACHINES.....	500	500	500	446
.0424	FURNITURE AND FURNISHINGS.....	200	200	200	
*2005.0400	FOR EQUIPMENT.....	700	700	700	446
*2005.0700	FOR CONTINGENCIES.....			1,000	946
*BUDGET LEVEL TOTAL.....		\$ 677,329	\$ 660,965	\$ 723,721	\$ 293,689

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
		No	Rate	No	Rate
DEPARTMENT OF HOUSING-3005					
9801	COMMISSIONER OF HOUSING.....	1	\$ 71,000	1	\$ 68,000
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	58,452	1	58,000
0313	ASSISTANT COMMISSIONER.....	1	48,456	1	46,596
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	53,952	1	52,116
1664	TITLE SEARCHER.....	1	14,772	1	14,208
1655	DIRECTOR OF REAL ESTATE.....	1	44,364	1	42,660
1612	LAND SALES AGENT.....	1	24,060	1	23,136
1612	LAND SALES AGENT.....	1	22,908	1	22,032
1231	TAX INVESTIGATOR.....	1	29,280	1	28,152
1043	TAX EXAMINER.....	1	24,060	1	23,136
1043	TAX EXAMINER.....				17,292
0810	EXECUTIVE SECRETARY II.....	1	21,828	1	20,988
0809	EXECUTIVE SECRETARY I.....	1	18,852	1	18,132
0809	EXECUTIVE SECRETARY I.....	1	17,988	1	17,292
0774	INDEX CLERK I.....				12,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828	1	20,988
0302	ADMINISTRATIVE ASSISTANT II.....				19,008
	SCHEDULE SALARY ADJUSTMENTS.....		5,015		5,015
	SECTION TOTAL.....	14	478,815	14	460,451
	DIVISION TOTAL.....	14	478,815	14	460,451
	LESS TURNOVER.....		28,116		28,116
	TOTAL.....		\$ 448,699		\$ 432,335
					\$ 434,963

10/31/86

REPORTS OF COMMITTEES

35715

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 577,604	\$ 548,916	\$ 533,352	\$ 542,539
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,982	7,982	7,053	4,996
*2005.0000	FOR PERSONAL SERVICES.....	585,586	556,898	540,405	547,535
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	50,000	50,000	150,000	24,075
.0126	OFFICE CONVENIENCES.....	700	700	700	518
.0130	POSTAGE.....	26,000	26,000	29,000	13,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	75,000	75,000	75,000	67,663
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	45,000	45,000	45,000	20,007
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES				
.0151	SERVICES.....	30,000	30,000		
.0152	ADVERTISING.....	4,500	4,500	3,500	510
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	36,215	36,215	40,000	34,789
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,085	6,085	3,700	1,690
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,300	6,300	6,300	3,427
.0169	TECHNICAL MEETING COSTS.....	3,000	3,000	8,600	2,142
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	3,000	3,000	3,000	
.0178	FREIGHT AND EXPRESS CHARGES.....	3,000	3,000	2,700	
.0186	TELEPHONE.....	27,200	27,200	4,000	2,917
*2005.0100	FOR CONTRACTUAL SERVICES.....	316,000	316,000	371,500	170,838
.0270	LOCAL TRANSPORTATION.....	3,000	3,000	2,000	900
*2005.0200	FOR TRAVEL.....	3,000	3,000	2,000	900
.0320	GASOLINE.....	1,200	1,200	1,200	884
.0340	MATERIAL AND SUPPLIES.....	10,000	10,000	13,100	6,688
.0330	STATIONERY AND OFFICE SUPPLIES.....	26,500	26,500	26,500	21,716
*2005.0300	FOR COMMODITIES AND MATERIALS.....	37,700	37,700	40,800	29,288
*2005.0700	FOR CONTINGENCIES.....	7,000	7,000	7,000	5,750
*BUDGET LEVEL TOTAL.....		\$ 949,286	\$ 920,598	\$ 961,705	\$ 754,311

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ADMINISTRATION-3005					
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1 \$ 54,552	1 \$ 52,000	1 \$ 52,000	
9865	DEPUTY COMMISSIONER-CULTURAL AFFAIRS....	1 46,368	1 44,592	1 44,592	
0809	EXECUTIVE SECRETARY I.....	1 17,988	1 17,292	1 16,452	
0320	ASSISTANT TO THE COMMISSIONER.....	1 30,720	1 29,544	1 28,152	
	SCHEDULE SALARY ADJUSTMENTS.....	726	726	87	
	SECTION TOTAL.....	4 150,354	4 144,154	4 141,283	
CHICAGO OFFICE OF FINE ARTS-3010					
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1 42,444	1 39,084	1 39,084	
9650	EXECUTIVE DIRECTOR.....	1 50,640	1 45,336	1 45,336	
3092	PROGRAM DIRECTOR.....	2 35,568	2 34,200	2 32,580	
1747	PROGRAM SPECIALIST III.....	1 30,720	1 29,544	2 28,152	
1745	PROGRAM SPECIALIST I.....			1 19,992	
1741	SUPERVISOR OF PROGRAM SERVICES.....	1 32,244	1 31,008		
1731	COORDINATOR OF PROGRAM SERVICES.....	1 40,644	1 39,084	1 37,428	
1730	PROGRAM ANALYST.....			1 25,536	
1705	MANAGER OF DALEY CENTER EVENTS.....	1 38,928	1 37,428	1 35,808	
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1 27,852	1 26,784	1 25,536	
0831	SUPERVISOR OF WORD PROCESSING.....	1 17,988	1 17,292	1 16,452	
0826	PRINCIPAL TYPIST.....	1 15,528	1 14,928	1 13,536	
0716	ASSISTANT CURATOR OF EXHIBITS.....			1 22,032	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
CHICAGO OFFICE OF FINE ARTS-3010 - CONTINUED					
0709	COORDINATOR OF ARTS PROGRAMS.....	1	27,852	1	26,784
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	37,236	1	35,808
0189	ACCOUNTING TECHNICIAN I.....	1	19,764	1	19,008
	SCHEDULE SALARY ADJUSTMENTS.....		7,256		7,256
	SECTION TOTAL.....	14	480,232	14	437,744
	DIVISION TOTAL.....	18	610,586	18	581,898
	LESS TURNOVER.....		25,000		25,000
	TOTAL.....		\$ 585,586		\$ 556,898
					\$ 578,661

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

25/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,268,464	\$ 1,218,820	\$ 1,091,884	\$ 1,213,629
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,647	17,647	6,459	
.0020	OVERTIME.....	25,000	25,000	25,000	22,797
*2005.0000	FOR PERSONAL SERVICES.....	1,311,111	1,261,467	1,123,343	1,236,426
.0125	OFFICE AND BUILDING SERVICES.....	5,000	5,000	5,000	1,992
.0130	POSTAGE.....	19,000	19,000	19,000	6,752
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....				632,809
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	40,000	40,000	40,000	26,919
.0152	ADVERTISING.....	40,000	40,000	350,000	111,655
.0155	RENTAL OF PROPERTY.....	2,000	2,000	2,000	1,620
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	330,000	330,000	326,428	278,039
.0186	TELEPHONE.....	4,000	4,000	4,000	3,670
*2005.0100	FOR CONTRACTUAL SERVICES.....	440,000	440,000	748,428	1,063,463
.0340	MATERIAL AND SUPPLIES.....	6,000	6,000	6,000	5,310
.0350	STATIONERY AND OFFICE SUPPLIES.....	26,000	26,000	26,000	24,388
*2005.C300	FOR COMMODITIES AND MATERIALS.....	32,000	32,000	32,000	29,698
*2005.0700	FOR CONTINGENCIES.....			100,000	
*BUDGET LEVEL TOTAL.....		\$ 1,783,111	\$ 1,733,467	\$ 2,001,771	\$ 2,329,587

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ADMINISTRATION-3005					
9643	CITY CLERK.....	1 \$ 40,000	1 \$ 40,000	1 \$ 40,000	
9629	SECRETARY TO CITY CLERK.....	1 32,244	1 31,008	1 31,008	
0315	DEPUTY CITY CLERK.....	1 46,368	1 45,000	1 45,000	
1614	LEGISLATIVE ASSISTANT II.....	1 21,828	1 20,988	1 20,988	
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1 35,568	1 34,200	1 32,590	
0609	EXECUTIVE SECRETARY I.....	1 17,988	1 17,292	1 16,452	
0381	DIRECTOR OF ADMINISTRATION II.....	1 46,368	1 44,580	1 44,530	
0303	ADMINISTRATIVE ASSISTANT III.....	1 27,852	1 26,784	1 26,784	
	SCHEDULE SALARY ADJUSTMENTS.....	1,196	1,196		
	SECTION TOTAL.....	8 269,402	8 261,038	8 257,392	
SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-3010					
0845	LEGISLATIVE CLERK I.....	1 16,296	1 15,672	1 15,672	
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1 22,908	1 22,032	1 20,988	
	SCHEDULE SALARY ADJUSTMENTS.....	322	322	280	
	SECTION TOTAL.....	2 39,526	2 38,026	2 36,940	
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015					
1614	LEGISLATIVE ASSISTANT II.....	1 25,272	1 24,300	1 23,136	
1614	LEGISLATIVE ASSISTANT II.....	2 22,908	2 22,032	2 22,032	
1614	LEGISLATIVE ASSISTANT II.....	2 21,828	2 20,988	2 20,988	
1614	LEGISLATIVE ASSISTANT II.....	7 17,988	7 17,292	7 16,452	
1613	LEGISLATIVE ASSISTANT I.....	1 17,112	1 16,452	1 16,452	
1175	SENIOR OPERATIONS ANALYST.....	1 27,852	1 26,784	1 26,784	
0847	SUPERVISOR OF DOCUMENT PREPARATION.....	1 22,908	1 22,032		
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1 21,828	1 20,988	1 19,992	
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2 17,988	2 17,292	4 16,452	
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1 16,296	1 15,672		
0842	DOCUMENT INPUT OPERATOR.....	1 17,988	1 17,292	1 16,452	
0842	DOCUMENT INPUT OPERATOR.....	1 17,112	1 16,452	3 15,672	
0842	DOCUMENT INPUT OPERATOR.....	2 14,076	2 13,536		

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		Departmental		1986	
		Mayor's Recommendation No	Rate	Request No	Rate	Appropriation No	Rate
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 - CONTINUED							
0833	WORD PROCESSING OPERATOR I.....	1	14.076	1	13.536	1	13.536
0832	WORD PROCESSING OPERATOR II.....	2	16.296	2	15.672	1	14.208
0832	WORD PROCESSING OPERATOR II.....					1	13.536
0772	INDEX CLERK II.....	1	14.772	1	14.208	1	13.536
0770	INDEX EDITOR.....	1	35.568	1	34.200	1	34.200
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	2	32.244	2	31.008	2	29.544
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	52.920	1	50.880	1	48.696
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25.272	1	24.300	1	24.300
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24.060	1	23.136	1	22.032
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	22.908	2	22.032	2	20.988
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	20.796	2	19.992	2	19.008
0721	COUNCIL COMMITTEE SECRETARY.....	1	17.112	1	16.452	1	19.992
0634	CHIEF SUPERVISOR OF DATA PREPARATION....	1	22.908	1	22.032	1	25.536
0302	ADMINISTRATIVE ASSISTANT II.....	1	26.556	1	25.536	1	25.536
0302	ADMINISTRATIVE ASSISTANT II.....	1	21.828	1	20.988	1	20.988
	SCHEDULE SALARY ADJUSTMENTS.....		11.693		11.693		5.692
	SECTION TOTAL.....	41	897,137	41	863,081	41	837,719
ISSUANCE OF GENERAL LICENSE-3020							
1613	LEGISLATIVE ASSISTANT I.....	1	18.952	1	18.132	1	16.132
1613	LEGISLATIVE ASSISTANT I.....	1	15.528	1	14.928	1	14.208
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24.060	1	23.136	1	23.136
0426	ASSISTANT CHIEF CLERK.....	2	30.720	2	29.544	2	28.152
0308	STAFF ASSISTANT.....	1	29.280	1	28.152	1	26.784
	SCHEDULE SALARY ADJUSTMENTS.....		4.446		4.446		4.500
	SECTION TOTAL.....	6	153,606	6	147,882	6	139,044
	DIVISION TOTAL.....	57	1,359,671	57	1,310,027	57	1,271,095
	LESS TURNOVER.....		73,580		73,560		73,560
	TOTAL.....		\$ 1,286,111		\$ 1,236,467		\$ 1,197,535

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

27/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,207,693	\$ 5,009,728	\$ 4,681,088	\$ 4,255,140
.0015	SCHEDULE SALARY ADJUSTMENTS.....	43,243	43,243	31,450	
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..				
*2005.0000	FOR PERSONAL SERVICES.....	5,250,936	5,052,971	4,712,538	4,255,140
.0130	POSTAGE.....	53,500	53,500	65,000	54,585
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	180,900	180,900	501,000	334,031
.0141	APPRAISALS.....	64,000	64,000	150,000	409,875
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	139,568	139,568	53,500	62,867
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	9,000	9,000		
.0152	ADVERTISING.....	5,000	5,000	30,000	28,705
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	244,960	244,960	142,500	175,547
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	84,568	84,568	47,500	13,430
.0164	BOOKBINDING.....	2,700	2,700	2,500	513
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	23,945	23,945	7,400	56,377
.0169	TECHNICAL MEETING COSTS.....	6,300	6,300	5,000	3,081
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,000	1,000	1,000	331
.0186	TELEPHONE.....	93,000	93,000	12,000	4,797
*2005.0100	FOR CONTRACTUAL SERVICES.....	908,441	908,441	1,017,400	1,144,140
.0270	LOCAL TRANSPORTATION.....	6,200	6,200	2,000	1,925
*2005.0200	FOR TRAVEL.....	6,200	6,200	2,000	1,925
.0320	GASOLINE.....	3,000	3,000	1,000	270
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200	200	100	
.0340	MATERIAL AND SUPPLIES.....			2,500	2,273
.0348	BOOKS AND RELATED MATERIALS.....	4,235	4,235		161
.0350	STATIONERY AND OFFICE SUPPLIES.....	122,900	122,900	103,900	73,249
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,335	130,335	107,500	75,953
.0422	OFFICE MACHINES.....	7,500	7,500		371
*2005.0400	FOR EQUIPMENT.....	7,500	7,500		371
*BUDGET LEVEL TOTAL.....		\$ 6,303,412	\$ 6,105,447	\$ 5,839,438	\$ 5,477,529

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
ADMINISTRATION-3005					
9647	CITY COMPTROLLER.....	1 \$ 77,000	1 \$ 77,000	1 \$ 77,000	
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1 65,000	1 65,000	1 65,000	
0810	EXECUTIVE SECRETARY II.....	1 26,556	1 25,536	1 24,300	
0318	ASSISTANT TO THE COMMISSIONER.....	1 30,720	1 29,544		
0308	STAFF ASSISTANT.....	1 30,720	1 29,544	1 28,152	
0308	STAFF ASSISTANT.....			1 26,784	
	SCHEDULE SALARY ADJUSTMENTS.....				
		366	366		
	SECTION TOTAL.....	5 230,362	5 226,990	5 221,236	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDCITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
FINANCIAL POLICY-3010							
ADMINISTRATION-4003							
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	56,052	1	55,000		
	SUB-SECTION TOTAL.....	1	56,052	1	55,000		
MANAGEMENT-4005							
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..					1	55,000
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	26,556	1	25,536		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	30,720	1	29,544	1	28,152
0192	AUDITOR II.....					1	22,032
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	42,444	1	40,812	1	39,084
0124	FINANCE OFFICER.....	1	35,568	1	34,200	1	32,580
0101	ACCOUNTANT I.....	1	19,764	1	19,008	1	18,132
	SCHEDULE SALARY ADJUSTMENTS.....		986		986		1,042
	SUB-SECTION TOTAL.....	5	156,038	5	150,086	6	196,022
DEBT-4010							
0423	HEAD CLERK.....	1	25,272	1	24,300	1	22,032
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	50,640	1	48,696	1	48,696
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	75,912	2	72,996	2	70,728
4012							
0210	MANAGING DEPUTY COMPTROLLER						
	-ADMINISTRATION.....	1	48,901	1	48,696		
1815	PRINCIPAL STOREKEEPER.....	1	16,296	1	15,672		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,644	1	39,084		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,568	1	34,200		
0423	HEAD CLERK.....	1	20,796	1	19,992		
0423	HEAD CLERK.....	1	17,112	1	16,452		
0414	INQUIRY AIDE II.....	1	14,772	1	14,208		
0413	INQUIRY AIDE I.....	1	17,988	1	17,292		
0407	STAFF AIDE.....	1	19,764	1	19,008		
	SUB-SECTION TOTAL.....	9	231,841	9	224,604		
4013							
0137	ASSISTANT COMPTROLLER OF PENSION						
	MANAGEMENT.....	1	37,236	1	35,808		
0308	STAFF ASSISTANT.....	1	26,556	1	25,536		
	SUB-SECTION TOTAL.....	2	63,792	2	61,344		
	SECTION TOTAL.....	19	583,635	19	564,030	8	266,750
OPERATIONS-3015							
ADMINISTRATION-4015							
0111	DEPUTY COMPTROLLER OF OPERATIONS.....	1	56,052	1	55,000	1	55,000
	SUB-SECTION TOTAL.....	1	56,052	1	55,000	1	55,000
ADMINISTRATIVE SERVICES-4020							
0210	MANAGING DEPUTY COMPTROLLER						
	-ADMINISTRATION.....					1	55,000
1815	PRINCIPAL STOREKEEPER.....					1	22,032
1482	CONTRACT REVIEW SPECIALIST II.....					1	22,032
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	37,428
1301	ADMINISTRATIVE SERVICES OFFICER I.....					1	32,580
0423	HEAD CLERK.....					1	18,132
0414	INQUIRY AIDE II.....					1	12,924
0413	INQUIRY AIDE I.....					1	16,452
0407	STAFF AIDE.....					1	19,008
0403	SENIOR CLERK.....					1	14,208
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,992

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3015 - CONTINUED							
ADMINISTRATIVE SERVICES-4020 - CONTINUED							
	SCHEDULE SALARY ADJUSTMENTS.....						2,795
	SUB-SECTION TOTAL.....					11	272,573
DISBURSEMENTS-4025							
1587	SENIOR INVENTORY CLERK.....	1	15,528	1	14,928	1	17,292
1586	INVENTORY CLERK.....	1	38,928	1	37,428	1	14,928
1576	CHIEF VOUCHER EXPEDITER.....	1	24,060	1	23,136	1	37,428
1575	VOUCHER COORDINATOR.....	1	21,828	1	20,988	1	23,136
1575	VOUCHER COORDINATOR.....	3	20,796	3	19,992	4	19,992
1575	VOUCHER COORDINATOR.....	1	18,852	1	18,312		
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,568	1	34,200	1	32,580
1482	CONTRACT REVIEW SPECIALIST II.....	1	22,908	1	22,032	1	22,032
1482	CONTRACT REVIEW SPECIALIST II.....	1	24,060	1	23,136		
1481	CONTRACT REVIEW SPECIALIST I.....	1	19,764	1	19,008	2	18,132
1481	CONTRACT REVIEW SPECIALIST I.....	1	29,280	1	28,152	1	26,784
1198	DATA PROCESSING COORDINATOR II.....	1	17,112	1	16,452	2	14,928
0669	REMOTE TERMINAL OPERATOR.....	1	16,296	1	15,672	1	12,924
0669	REMOTE TERMINAL OPERATOR.....	1	14,772	1	14,208	1	12,360
0669	REMOTE TERMINAL OPERATOR.....	1	14,076	1	13,536		
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796	1	19,992	1	18,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,764	1	19,008	1	17,292
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,988	1	17,292	1	15,672
0426	ASSISTANT CHIEF CLERK.....					1	28,152
0421	PRINCIPAL CLERK.....	1	20,796	1	19,992	1	19,008
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008	1	17,292
0308	STAFF ASSISTANT.....	1	35,568	1	34,200	1	34,200
0308	STAFF ASSISTANT.....	1	32,244	1	31,008	1	31,008
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852	1	18,132	1	18,132
0252	ASSISTANT COMPTROLLER OF DISBURSEMENTS..	1	37,236	1	35,808	1	46,596
0197	SUPERVISOR OF DISBURSEMENTS.....	1	37,236	1	35,808	1	34,200
0193	AUDITOR III.....					1	31,008
0193	AUDITOR III.....	2	33,888	2	32,580	1	32,580
0190	ACCOUNTING TECHNICIAN II.....	2	25,272	2	24,300	2	23,136
0190	ACCOUNTING TECHNICIAN II.....	1	24,060	1	23,136	1	22,032
0190	ACCOUNTING TECHNICIAN II.....	1	20,796	1	19,992	1	19,008
0189	ACCOUNTING TECHNICIAN I.....	1	19,764	1	19,008	1	19,008
0189	ACCOUNTING TECHNICIAN I.....	1	18,852	1	18,132	1	18,132
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	29,280	1	28,152	1	26,784
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,828	1	20,988	1	19,008
	SCHEDULE SALARY ADJUSTMENTS.....		8,444		8,444		4,161
	SUB-SECTION TOTAL.....	37	897,008	37	863,024	38	863,229
SYSTEMS AND PROCEDURES-4030							
2921	SENIOR RESEARCH ANALYST.....	1	33,888	1	32,580	1	32,580
1762	EVALUATION SPECIALIST III.....	1	42,444	1	40,812	1	40,812
1750	DATA CONTROL CLERK.....	1	17,988	1	17,292	1	17,292
1199	DATA PROCESSING COORDINATOR I.....	1	29,280	1	28,152	1	28,152
1195	DATA PROCESSING COORDINATOR III.....	1	26,556	1	25,536	1	26,784
1195	DATA PROCESSING COORDINATOR III.....	1	25,272	1	24,300	1	24,300
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,364	1	42,660	1	42,660
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	32,244	1	31,008		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	26,556	1	25,536		
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	48,456	1	46,596	1	46,596
0669	REMOTE TERMINAL OPERATOR.....	1	19,764	1	19,008	1	18,132
0669	REMOTE TERMINAL OPERATOR.....	1	17,112	1	16,452	1	15,672
0669	REMOTE TERMINAL OPERATOR.....	2	16,296	2	15,672	2	14,208
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,828	1	20,988	1	19,008
0660	COMPUTER CONSOLE OPERATOR.....	1	17,988	1	17,292	1	16,452
0631	SENIOR DATA CONTROLLER.....	1	26,556	1	25,536	2	24,300

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDCITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

		1987		1986	
Code	Positions	Mayor's	Departmental	1986	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
OPERATIONS-3015 - CONTINUED					
SYSTEMS AND PROCEDURES-4030 - CONTINUED					
0631	SENIOR DATA CONTROLLER.....	1	25,272	1	24,300
0631	SENIOR DATA CONTROLLER.....	1	18,852	1	18,132
0631	SENIOR DATA CONTROLLER.....	1	17,112	1	16,452
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	24,060	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		3,482		2,252
	SUB-SECTION TOTAL.....	21	551,666	21	530,594
PAYROLL-4035					
0427	CHIEF CLERK.....	1	33,888	1	32,580
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796	1	19,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272	1	24,300
0253	ASSISTANT COMPTROLLER OF PAYROLL.....	1	48,456	1	46,596
0231	CLAIMS INVESTIGATOR.....	1	24,060	1	23,136
0192	AUDITOR II.....	1	24,060	1	23,136
0190	ACCOUNTING TECHNICIAN II.....	1	24,060	1	23,136
0190	ACCOUNTING TECHNICIAN II.....	1	22,908	1	22,032
0190	ACCOUNTING TECHNICIAN II.....	1	21,828	1	20,988
0190	ACCOUNTING TECHNICIAN II.....	1	20,796	1	19,992
0190	ACCOUNTING TECHNICIAN II.....	1	18,852	1	18,132
0146	SENIOR ACCOUNT CLERK.....	1	19,764	1	19,008
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	33,888	1	32,580
0104	ACCOUNTANT IV.....	1	33,888	1	32,580
	SCHEDULE SALARY ADJUSTMENTS.....		3,526		1,878
	SUB-SECTION TOTAL.....	15	392,338	15	377,386
CASH MANAGEMENT-4040					
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796	1	19,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,988	1	17,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280	1	28,152
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828	1	20,988
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	37,236	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,327		860
	SUB-SECTION TOTAL.....	6	155,011	6	149,095
	SECTION TOTAL.....	80	2,052,075	80	1,975,099
ACCOUNTING-3020					
ADMINISTRATION-4045					
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	56,052	1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....				80
	SUB-SECTION TOTAL.....	2	82,608	2	80,536
GENERAL-4050					
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	52,920	1	50,880
0191	AUDITOR I.....	2	26,556	2	25,536
0191	AUDITOR I.....				24,300
0190	ACCOUNTING TECHNICIAN II.....				22,032
0189	ACCOUNTING TECHNICIAN I.....	1	15,528	1	14,928
0146	SENIOR ACCOUNT CLERK.....	1	15,528	1	14,928
0143	SYSTEMS ACCOUNTANT II.....	1	29,280	1	28,152
0142	SYSTEMS ACCOUNTANT I.....	1	26,556	1	25,536
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236	1	35,808
0120	SUPERVISOR OF ACCOUNTING.....	1	33,888	1	32,580
0104	ACCOUNTANT IV.....	1	32,244	1	31,008
0103	ACCOUNTANT III.....	1	30,720	1	29,544
0103	ACCOUNTANT III.....	1	25,272	1	24,300
0103	ACCOUNTANT III.....	1	21,828	1	20,988
0102	ACCOUNTANT II.....	1	25,272	1	24,300

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
		No	Rate	No	Rate
ACCOUNTING-3020 - CONTINUED					
GENERAL-4050 - CONTINUED					
0102	ACCOUNTANT II.....	1	22,908	1	20,988
0102	ACCOUNTANT II.....	1	21,828	1	19,992
0101	ACCOUNTANT I.....	1	18,852	1	22,032
0101	ACCOUNTANT I.....	1	18,132	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		2,834		2,450
	SUB-SECTION TOTAL.....	17	485,808	17	385,154
DEBT SERVICE-4055					
1198	DATA PROCESSING COORDINATOR II.....	1	32,244	1	29,544
0423	HEAD CLERK.....	1	25,272	1	22,032
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		336		336
	SUB-SECTION TOTAL.....	3	71,928	3	69,180
ENTERPRISE-4060					
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	48,456	1	48,696
0191	AUDITOR I.....	1	26,556	1	25,536
0142	SYSTEMS ACCOUNTANT I.....	1	26,556	1	25,536
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236	1	35,808
0104	ACCOUNTANT IV.....	1	30,720	1	29,544
0102	ACCOUNTANT II.....	1	26,556	1	24,300
0102	ACCOUNTANT II.....	3	26,556	3	25,536
0102	ACCOUNTANT II.....	1	19,764	1	19,008
0101	ACCOUNTANT I.....	1	18,852	1	18,132
0101	ACCOUNTANT I.....	1	17,988	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		822		822
	SUB-SECTION TOTAL.....	11	308,818	11	294,882
COSTS CONTROL-4062					
0151	MANAGER OF SPECIAL SERVICES.....	1	54,552	1	52,416
0621	DATA CONTROL CODER.....	1	12,440	1	12,924
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672
0419	RECORDS CUSTODIAN.....	1	17,988	1	17,292
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....	1	37,236	1	35,808
0190	ACCOUNTING TECHNICIAN II.....	1	25,272	1	24,300
0190	ACCOUNTING TECHNICIAN II.....	1	20,796	1	19,992
0189	ACCOUNTING TECHNICIAN I.....	1	17,112	1	16,452
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236	1	35,808
0104	ACCOUNTANT IV.....	1	33,888	1	32,580
0102	ACCOUNTANT II.....	1	26,556	1	25,536
0101	ACCOUNTANT I.....	1	18,852	1	18,132
0101	ACCOUNTANT I.....	1	17,988	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		2,580		2,580
	SUB-SECTION TOTAL.....	12	321,804	12	309,492
SPECIAL ASSESMENTS-4063					
1043	TAX EXAMINER.....	1	21,828	1	20,988
0190	ACCOUNTING TECHNICIAN II.....	1	20,796	1	19,992
0117	SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	35,568	1	34,200
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	30,720	1	29,544
0103	ACCOUNTANT III.....	1	30,720	1	29,544
	SCHEDULE SALARY ADJUSTMENTS.....		1,686		1,686
	SUB-SECTION TOTAL.....	5	141,318	5	135,954
	SECTION TOTAL.....	50	1,390,082	50	1,338,054
				47	1,266,789

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDCITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
ACCOUNTING-3020 - CONTINUED							
ASSETS/LIABILITIES-3025							
ADMINISTRATION-4065							
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	56,052	1	55,000	1	55,000
0271	DIRECTOR OF FIXED ASSETS.....	1	37,236	1	35,808	1	40,812
	SCHEDULE SALARY ADJUSTMENTS.....		810	1	810		
	SUB-SECTION TOTAL.....	2	94,098	2	91,618	2	95,812
RISK MANAGEMENT-4070							
9672	RISK MANAGER.....	1	56,052	1	55,000	1	55,000
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	37,236	1	35,808		
0909	EXECUTIVE SECRETARY I.....	1	18,952	1	18,132	1	17,292
0805	SECRETARY.....	1	15,528	1	14,928	1	13,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,528	1	14,928	1	15,672
0329	BENEFITS MANAGER.....	1	44,364	1	42,660	1	46,596
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,952	1	18,132	1	18,132
0273	CASUALTY MANAGER.....	1	38,928	1	37,428	1	40,812
0242	SENIOR ELIGIBILITY CLERK.....	1	17,112	1	16,452	1	16,452
0241	ELIGIBILITY CLERK.....					1	13,536
0240	CLAIMS CLERK.....	1	14,076	1	13,536		
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	42,444	1	40,812	1	39,084
	SCHEDULE SALARY ADJUSTMENTS.....		5,102		5,102		4,151
	SUB-SECTION TOTAL.....	11	324,074	11	312,918	10	280,263
INSURANCE-4075							
0249	ASSISTANT COMPTROLLER OF INSURANCE.....					1	40,812
	SCHEDULE SALARY ADJUSTMENTS.....						923
	SUB-SECTION TOTAL.....					1	41,735
REAL ESTATE-4080							
1609	UNDERWRITING SPECIALIST.....					1	34,200
1219	SUPERVISOR OF LEASING.....	1	32,244	1	31,008	1	29,544
1218	SUPERVISOR OF COMPENSATION.....	1	37,236	1	35,808	1	35,808
1216	COMPENSATION INVESTIGATOR III.....	1	27,852	1	26,784	1	26,784
1215	COMPENSATION INVESTIGATOR II.....					1	23,436
1175	SENIOR OPERATIONS ANALYST.....	1	25,272	1	24,300	1	24,300
1036	TAX AGENT II.....	1	29,280	1	28,152	2	28,152
1036	TAX AGENT II.....	1	21,828	1	20,988		
1036	TAX AGENT II.....	1	18,852	1	18,132		
0805	SECRETARY.....	1	15,528	1	14,928	1	15,452
0427	CHIEF CLERK.....	1	26,556	1	25,536	1	22,032
0423	HEAD CLERK.....					1	18,132
0308	STAFF ASSISTANT.....	1	27,852	1	26,784	1	26,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280	1	28,152	1	28,152
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852	1	18,132	1	18,132
0184	ASSISTANT COMPTROLLER-REAL ESTATE.....	1	37,236	1	35,808	1	39,084
	SCHEDULE SALARY ADJUSTMENTS.....		4,494		4,494		6,507
	SUB-SECTION TOTAL.....	13	352,382	13	339,008	15	405,451
PENSIONS-4085							
0190	ACCOUNTING TECHNICIAN II.....					1	23,136
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT.....					1	50,980
	SCHEDULE SALARY ADJUSTMENTS.....		810		810		270
	SUB-SECTION TOTAL.....		810		810	2	74,286
SPECIAL ASSESMENTS-4090							
	SUB-SECTION TOTAL.....						
	SECTION TOTAL.....	26	771,344	26	744,352	30	897,547

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1987		1986	
		Mayors Recommendation No	Rate	Departmental Request No	Rate	Appropriation No	Rate
ASSETS/LIABILITIES-3025 - CONTINUED							
AUDITING-3030							
ADMINISTRATION-4095							
0272	DEPUTY COMPTROLLER-AUDITING.....	1	56,052	1	55,000	1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,060	1	23,136	1	22,032
0170	ASSISTANT COMPTROLLER AUDITING.....	1	37,236	1	35,808	1	42,660
	SCHEDULE SALARY ADJUSTMENTS.....		2,016		2,016		
	SUB-SECTION TOTAL.....	3	119,364	3	115,960	3	119,692
INTERNAL AUDITING-4100							
0194	AUDITOR IV.....	1	38,928	1	37,428	1	35,808
0194	AUDITOR IV.....	2	29,280	2	28,152	2	28,152
0193	AUDITOR III.....					1	23,136
0192	AUDITOR II.....	3	30,720	3	29,544	2	29,544
0192	AUDITOR II.....	1	22,908	1	22,032	1	28,152
0192	AUDITOR II.....					1	20,988
0161	SUPERVISOR OF SYSTEMS AUDITORS.....	1	35,568	1	34,200		
0160	SYSTEMS AUDITOR II.....	1	29,280	1	28,152		
0158	SYSTEMS AUDITOR I.....	1	26,556	1	25,536		
0149	SUPERVISOR OF AUDITING.....	1	37,236	1	35,808	1	34,200
0149	SUPERVISOR OF AUDITING.....	1	30,720	1	29,544	1	28,152
0104	ACCOUNTANT IV.....	1	33,888	1	32,580	1	32,580
	SCHEDULE SALARY ADJUSTMENTS.....		3,622		3,622		480
	SUB-SECTION TOTAL.....	13	409,426	13	393,838	11	318,888
	SECTION TOTAL.....	16	528,790	16	509,798	14	438,580
The following positions are authorized to be funded from fees relating to applications for Industrial Revenue Bonds. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.							
FINANCIAL OPERATIONS SUPPORT-3035							
0165	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS.....		37,236		35,808		
0158	SYSTEMS AUDITOR I.....		26,556		25,536		
0144	FISCAL POLICY ANALYST.....		29,280		28,152		
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....		46,368		44,580		44,580
0810	EXECUTIVE SECRETARY II.....		20,796		19,992		
0203	BOND RESEARCH SPECIALIST.....		30,720		29,544		28,152
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	198	5,556,288	196	5,358,323	194	5,277,438
	LESS TURNOVER.....		305,352		305,352		305,352
	TOTAL.....		\$ 5,250,936		\$ 5,052,971		\$ 4,972,086

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUNDDEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,136,388	\$ 2,053,252	\$ 1,883,728	\$ 1,846,120
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,784	15,784	21,969	
*2010.0000	FOR PERSONAL SERVICES.....	2,152,172	2,069,036	1,905,597	1,846,120
.0130	POSTAGE.....	3,000	3,000	3,000	2,072
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	25,000	25,000	15,000	9,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....				1,434
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	23,638	23,638	26,200	25,008
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,952	17,952	21,700	8,320
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,750	1,750	1,100	908
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	2,000	4,900
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,000	1,000	1,000	
.0186	TELEPHONE.....	18,585	18,585	35,800	29,021
*2010.0100	FOR CONTRACTUAL SERVICES.....	91,925	91,925	105,800	81,463
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	
.0270	LOCAL TRANSPORTATION.....	2,000	3,000	2,000	1,495
*2010.0200	FOR TRAVEL.....	8,000	6,000	6,000	1,495
.0320	GASOLINE.....	1,500	1,500	1,500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,075	20,075	20,100	16,149
*2010.0300	FOR COMMODITIES AND MATERIALS.....	21,575	21,575	21,500	16,149
.0422	OFFICE MACHINES.....	24,000	24,000	56,000	5,616
.0424	FURNITURE AND FURNISHINGS.....	6,500	6,500	5,100	39,378
.0450	VEHICLES.....			12,000	
*2010.0400	FOR EQUIPMENT.....	30,500	30,500	73,100	44,994
*BUDGET LEVEL TOTAL.....		\$ 2,302,172	\$ 2,219,036	\$ 2,112,097	\$ 1,990,221

Positions and Salaries

		1987				1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3040							
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING.....	1	\$ 48,888	1	\$ 48,888	1	\$ 48,888
0809	EXECUTIVE SECRETARY I.....	1	17,112	1	16,452	1	25,536
0189	ACCOUNTING TECHNICIAN I.....	1	19,764	1	19,008	1	18,132
0187	DIRECTOR OF ACCOUNTING.....	1	40,644	1	39,084	2	37,428
0187	DIRECTOR OF ACCOUNTING.....	1	33,888	1	32,580		
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	48,456	1	46,596	2	44,580
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	42,444	1	40,812		
	SCHEDULE SALARY ADJUSTMENTS.....		1,206		1,206		2,477
	SECTION TOTAL.....	7	252,402	7	244,626	7	259,049
ADMINISTRATIVE SERVICES-3045							
1813	SENIOR STOREKEEPER.....	1	17,988	1	17,292	1	16,452
1750	DATA CONTROL CLERK.....	1	17,112	1	16,452	1	15,672
1482	CONTRACT REVIEW SPECIALIST II.....	1	30,720	1	29,544		
1482	CONTRACT REVIEW SPECIALIST II.....	1	25,272	1	24,300	1	23,136
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,444	1	40,812	1	39,084
0836	SENIOR TYPIST.....	1	17,988	1	17,292	1	15,672
0836	SENIOR TYPIST.....	1	12,852	1	12,360	1	11,220
0831	SUPERVISOR OF WORD PROCESSING.....	1	18,852	1	18,132	1	17,292
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292	1	15,672
0407	STAFF AIDE.....	1	14,076	1	13,536	1	12,924
0308	STAFF ASSISTANT.....	1	30,720	1	29,544	1	29,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828	1	20,988	1	19,992
0190	ACCOUNTING TECHNICIAN II.....					1	22,032
0190	ACCOUNTING TECHNICIAN II.....	1	25,272	1	24,300	2	23,136

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3045 - CONTINUED							
0189	ACCOUNTING TECHNICIAN I.....	1	19,764	1	19,008	1	18,132
0146	SENIOR ACCOUNT CLERK.....	1	16,296	1	15,672	1	15,672
	SCHEDULE SALARY ADJUSTMENTS.....		3,127		3,127		4,088
	SECTION TOTAL.....	15	332,299	15	319,651	16	322,856
MISCELLANEOUS FEDERAL FUNDS-3050							
0190	ACCOUNTING TECHNICIAN II.....	1	25,272	1	24,300	1	24,300
0190	ACCOUNTING TECHNICIAN II.....	1	21,828	1	20,988	1	19,992
0120	SUPERVISOR OF ACCOUNTING.....	1	33,888	1	32,580	1	32,580
0103	ACCOUNTANT III.....	1	29,280	1	28,152		
0102	ACCOUNTANT II.....	1	25,272	1	24,300	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		743		743		1,526
	SECTION TOTAL.....	5	136,283	5	131,063	4	101,534
PROJECT ACCOUNTING-3055							
0308	STAFF ASSISTANT.....	1	25,272	1	24,300	1	22,032
0265	ASSISTANT RECEIVABLES MANAGER.....					1	34,200
0142	SYSTEMS ACCOUNTANT I.....	1	29,280	1	28,152		
0124	FINANCE OFFICER.....	1	40,644	1	39,084	1	39,084
0104	ACCOUNTANT IV.....	2	33,888	2	32,580	1	32,580
0104	ACCOUNTANT IV.....					1	31,008
0102	ACCOUNTANT II.....	1	26,556	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,236		1,236		1,557
	SECTION TOTAL.....	6	190,764	6	183,468	6	186,007
DHS VOUCHER AUDIT-3060							
1482	CONTRACT REVIEW SPECIALIST II.....					1	29,544
0190	ACCOUNTING TECHNICIAN II.....	1	25,272	1	24,300	1	23,136
0190	ACCOUNTING TECHNICIAN II.....	1	24,060	1	23,136	1	22,032
0190	ACCOUNTING TECHNICIAN II.....	1	22,908	1	22,032	1	20,988
0189	ACCOUNTING TECHNICIAN I.....	1	18,852	1	18,132	1	18,132
0189	ACCOUNTING TECHNICIAN I.....	1	17,988	1	17,292	1	17,292
0189	ACCOUNTING TECHNICIAN I.....	3	15,528	2	14,928	2	16,452
0189	ACCOUNTING TECHNICIAN I.....					1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,999		1,999		2,656
	SECTION TOTAL.....	8	157,663	8	151,675	9	181,612
UMTA/IDOT-3075							
0190	ACCOUNTING TECHNICIAN II.....	1	27,852	1	26,784		
0190	ACCOUNTING TECHNICIAN II.....	1	24,060	1	23,136		
0189	ACCOUNTING TECHNICIAN I.....	3	19,764	3	19,008	1	18,132
0120	SUPERVISOR OF ACCOUNTING.....	2	37,236	2	35,808	1	35,808
0120	SUPERVISOR OF ACCOUNTING.....					1	34,200
0103	ACCOUNTANT III.....					1	29,544
0103	ACCOUNTANT III.....					1	26,784
0103	ACCOUNTANT III.....	1	27,852	1	26,784	1	25,536
0102	ACCOUNTANT II.....	2	26,556	2	25,536	1	25,536
0102	ACCOUNTANT II.....	2	19,764	2	19,008	2	24,300
0102	ACCOUNTANT II.....					1	19,008
0101	ACCOUNTANT I.....	1	17,988	1	17,292	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,368		1,368		704
	SECTION TOTAL.....	13	325,524	13	313,092	11	281,144
EMPLOYMENT AND TRAINING-3080							
0191	AUDITOR I.....	1	19,764	1	19,008	1	25,536
0190	ACCOUNTING TECHNICIAN II.....	1	21,828	1	20,988	1	25,536
0190	ACCOUNTING TECHNICIAN II.....	1	24,060	1	23,136	1	20,988
0190	ACCOUNTING TECHNICIAN II.....	1	18,852	1	18,132	1	19,992
0189	ACCOUNTING TECHNICIAN I.....					1	18,132
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236	1	35,808	1	35,808
0102	ACCOUNTANT II.....	2	26,556	2	25,536	1	25,536
0102	ACCOUNTANT II.....					1	24,300

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1987		1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
EMPLOYMENT AND TRAINING-3080 - CONTINUED							
	SCHEDULE SALARY ADJUSTMENTS.....		1,450		1,450		2,221
	SECTION TOTAL.....	7	176,302	7	169,594	8	198,049
DHS ACCOUNTING-3085							
0197	SUPERVISOR OF DISBURSEMENTS.....	1	27,852	1	26,784		
0190	ACCOUNTING TECHNICIAN II.....					1	24,300
0190	ACCOUNTING TECHNICIAN II.....	1	24,060	1	23,136	1	22,032
0156	SUPERVISOR OF VOUCHER AUDITING.....					1	24,300
0120	SUPERVISOR OF ACCOUNTING.....	1	26,556	1	25,536	1	29,544
0104	ACCOUNTANT IV.....	1	29,280	1	28,152	1	26,784
0104	ACCOUNTANT IV.....					1	25,536
0103	ACCOUNTANT III.....	1	30,720	1	29,544		
0103	ACCOUNTANT III.....	1	29,280	1	28,152	1	26,784
0103	ACCOUNTANT III.....	1	21,828	1	20,988	1	25,536
0102	ACCOUNTANT II.....	1	25,272	1	24,300	1	23,136
0101	ACCOUNTANT I.....	1	17,988	1	17,292		
	SCHEDULE SALARY ADJUSTMENTS.....		2,469		2,469		3,142
	SECTION TOTAL.....	9	235,305	9	226,353	9	231,094
INTERNAL REVIEW/CONTROL-3090							
3090	UNIT DIRECTOR.....	1	38,928	1	37,428	1	35,808
0194	AUDITOR IV.....	1	37,236	1	35,808	1	34,200
0193	AUDITOR III.....	1	32,244	1	31,008	1	31,008
0193	AUDITOR III.....	1	30,720	1	29,544	1	28,152
0192	AUDITOR II.....	1	30,720	1	29,544	1	29,544
0191	AUDITOR I.....	1	25,272	1	24,300	1	23,136
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236	1	35,808	1	34,200
	SCHEDULE SALARY ADJUSTMENTS.....		524		524		1,968
	SECTION TOTAL.....	7	232,880	7	223,964	7	218,016
HEALTH-3095							
0190	ACCOUNTING TECHNICIAN II.....	1	29,280	1	28,152	1	25,536
0190	ACCOUNTING TECHNICIAN II.....	1	24,060	1	23,136	1	24,300
0190	ACCOUNTING TECHNICIAN II.....		18,852	1	18,132	1	22,032
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236	1	35,808	1	32,580
0104	ACCOUNTANT IV.....	1	29,280	1	28,152	1	26,784
0103	ACCOUNTANT III.....	1	30,720	1	29,544	1	28,152
0101	ACCOUNTANT I.....	1	17,988	1	17,292		
	SCHEDULE SALARY ADJUSTMENTS.....		1,662		1,662		1,520
	SECTION TOTAL.....	7	189,078	7	181,878	6	160,904
	DIVISION TOTAL.....	84	2,228,500	84	2,145,364	83	2,140,265
	LESS TURNOVER.....		76,328		76,328		76,328
	TOTAL.....		\$ 2,152,172		\$ 2,069,036		\$ 2,063,937

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

27/1010		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 742,124	\$ 715,184	\$ 648,320	\$ 558,245
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,167	7,167	5,934	
*2015.0000	FOR PERSONAL SERVICES.....	749,291	722,351	654,254	558,245
	.0125 OFFICE AND BUILDING SERVICES.....	16,400	16,400	15,500	7,448
	.0130 POSTAGE.....	2,100	2,100	2,000	1,635
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	4,200	4,200	4,000	2,011
	.0142 ACCOUNTING AND AUDITING.....	59,850	59,850	57,000	53,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500	500		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	21,670	21,670	32,300	31,566
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,655	17,655	8,850	8,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000	5,000	4,500	3,064
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	700	700	700	
	.0186 TELEPHONE.....	11,000	11,000	1,500	701
	EXPENSE IN CASH COLLECTION				
	.0192 IRREGULARITIES (CHECK CASHING).....	5,500	5,500	5,000	4,344
*2015.0100	FOR CONTRACTUAL SERVICES.....	144,575	144,575	131,350	111,769
	.0245 REIMBURSEMENT TO TRAVELERS.....	11,500	11,500	10,000	5,396
*2015.0200	FOR TRAVEL.....	11,500	11,500	10,000	5,396
	.0320 GASOLINE.....	3,200	3,200	3,200	466
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,600	6,600	6,000	4,007
*2015.0300	FOR COMMODITIES AND MATERIALS.....	9,800	9,800	9,200	4,473
*2015.0700	FOR CONTINGENCIES.....	7,700	7,700	7,000	7,424
*BUDGET LEVEL TOTAL.....		\$ 922,866	\$ 895,926	\$ 811,804	\$ 687,307
*DEPARTMENT TOTAL.....		\$ 9,528,450	\$ 9,220,409	\$ 8,763,339	\$ 8,155,057

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
ADMINISTRATION-3100					
9671	CITY TREASURER.....	1 \$ 40,000	1 \$ 40,000	1 \$ 40,000	
9673	DEPUTY CITY TREASURER.....	1 46,368	1 45,000	1 45,000	
0809	EXECUTIVE SECRETARY I.....	1 24,060	1 23,136	1 22,032	
0308	STAFF ASSISTANT.....	1 32,244	1 31,008	1 31,008	
0308	STAFF ASSISTANT.....	1 22,908	1 22,032		
0303	ADMINISTRATIVE ASSISTANT III.....	2 30,720	2 29,544	2 29,544	
0303	ADMINISTRATIVE ASSISTANT III.....	1 25,272	1 24,300	1 23,136	
0303	ADMINISTRATIVE ASSISTANT III.....	1 22,908	1 22,032	2 20,988	
0303	ADMINISTRATIVE ASSISTANT III.....	1 21,828	1 20,988		
0303	ADMINISTRATIVE ASSISTANT III.....	1 20,796	1 19,992		
	SCHEDULE SALARY ADJUSTMENTS.....	1,626	1,626	2,381	
	SECTION TOTAL.....	11 319,450	11 309,202	9 264,521	

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

CITY TREASURER - CONTINUED
Positions and Salaries - Continued

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3100 - CONTINUED							
MAINTENANCE OF ACCOUNTS-3105							
0660	COMPUTER CONSOLE OPERATOR.....	1	18,952	1	18,132	1	18,132
0660	COMPUTER CONSOLE OPERATOR.....					1	13,536
0423	HEAD CLERK.....	1	26,556	1	25,536	1	23,136
0381	DIRECTOR OF ADMINISTRATION II.....	1	42,444	1	40,812	1	39,084
0321	CHIEF CASHIER.....	1	33,888	1	32,580	1	32,580
0321	CHIEF CASHIER.....	1	32,244	1	31,008	1	29,544
0206	HEAD CASHIER.....	1	22,908	1	22,032	1	22,032
0206	HEAD CASHIER.....					1	14,928
0202	CLEARINGS RECONCILER.....	1	19,764	1	19,008	1	19,008
0202	CLEARINGS RECONCILER.....	1	18,952	1	18,132	1	17,292
0189	ACCOUNTING TECHNICIAN I.....					1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,976		1,976		991
	SECTION TOTAL.....	8	217,484	8	209,216	11	245,191
FINANCIAL REPORTING-3110							
0104	ACCOUNTANT IV.....	2	24,060	2	23,136	2	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,164		1,164		
	SECTION TOTAL.....	2	49,284	2	47,436	2	46,272
PROCESSING RECEIPTS AND SECURITIES-3115							
0427	CHIEF CLERK.....	1	30,720	1	29,544	1	26,784
0206	HEAD CASHIER.....	1	24,060	1	23,136	1	22,032
0206	HEAD CASHIER.....	3	18,952	3	18,132	2	18,132
0206	HEAD CASHIER.....	1	15,528	1	14,928	1	17,292
0206	HEAD CASHIER.....					1	14,928
0174	SECURITIES ANALYST.....	1	22,908	1	22,032	1	22,032
0174	SECURITIES ANALYST.....	1	21,928	1	20,988	1	19,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,401		2,401		2,562
	SECTION TOTAL.....	8	174,001	8	167,425	8	161,886
	DIVISION TOTAL.....	29	760,219	29	733,279	30	717,970
	LESS TURNOVER.....		10,928		10,928		10,928
	TOTAL.....		\$ 749,291		\$ 722,351		\$ 707,042

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF REVENUE

29/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,535,445	\$ 5,306,663	\$ 3,728,834	\$ 2,171,685
.0015	SCHEDULE SALARY ADJUSTMENTS.....	49,199	49,199	36,310	
*2005.0000	FOR PERSONAL SERVICES.....	5,584,644	5,355,882	3,765,144	2,171,685
.0125	OFFICE AND BUILDING SERVICES.....	450	450	500	
.0126	OFFICE CONVENIENCES.....	3,975	3,975	1,300	
.0130	POSTAGE.....	691,080	691,080	156,600	112,583
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	486,050	486,050	22,200	31,337
.0143	COURT REPORTING.....	151,620	151,620	5,960	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	3,000	3,000	3,000	1,281
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	60,000	60,000		
.0152	ADVERTISING.....	20,000	20,000	15,000	113,716
.0155	RENTAL OF PROPERTY.....				
.0156	LOCK BOX RENTAL.....	318,000	318,000	186,900	221,333
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	37,481	37,481	171,500	47,780
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	1,613,760	1,613,760	2,010,700	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	49,340	49,340	20,400	6,974
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,225	4,225	2,700	396
.0169	TECHNICAL MEETING COSTS.....	4,500	4,500	1,400	310
.0173		1,450	1,450		
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	22,000	22,000	800	
.0186	TELEPHONE.....	54,500	54,500	5,200	2,043
	EXPENSE IN CASH COLLECTION SERVICE				
.0193	(PARKING METERS).....	460,190	460,190	507,800	
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,981,621	3,981,821	3,111,960	537,753
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	37,000	37,000	54,000	5,011
.0270	LOCAL TRANSPORTATION.....	2,000	2,000	700	332
*2005.0200	FOR TRAVEL.....	39,000	39,000	54,700	5,343
.0320	GASOLINE.....	20,000	20,000		
.0330	FOOD.....				
.0339	REVENUE STAMPS.....	185,000	185,000	180,000	180,000
.0340	MATERIAL AND SUPPLIES.....	231,700	231,700	82,000	4,655
.0350	STATIONERY AND OFFICE SUPPLIES.....	155,965	155,965	103,500	145,614
*2005.0300	FOR COMMODITIES AND MATERIALS.....	582,665	582,665	365,500	330,269
.0422	OFFICE MACHINES.....	14,575	14,575	3,000	
.0423	COMMUNICATION DEVICES.....	2,525	2,525		
.0424	FURNITURE AND FURNISHINGS.....	20,000	20,000	1,000	
.0440	MACHINERY AND EQUIPMENT.....	32,500	32,500	20,000	
*2005.0400	FOR EQUIPMENT.....	69,600	69,600	24,000	
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	100,000	100,000		
.0556	OFFICE SPACE IMPROVEMENTS.....	15,000	15,000		
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	115,000	115,000		
*BUDGET LEVEL TOTAL.....		\$10,382,530	\$10,153,768	\$ 7,321,304	\$ 3,045,050

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mavor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3005					
0213	DIRECTOR OF REVENUE.....	1	\$ 65,000	1	\$ 65,000
1359	TRAINING OFFICER.....	1	32,244	1	29,544
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,244	1	29,544
0810	EXECUTIVE SECRETARY II.....	1	27,852	1	26,784
0421	PRINCIPAL CLERK.....	1	17,112	1	14,928
0308	STAFF ASSISTANT.....	2	22,908	2	22,032
0308	STAFF ASSISTANT.....			1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,104		3,660
	SECTION TOTAL.....	7	221,372	7	218,276
COLLECTIONS-3310					
0223	DEPUTY DIRECTOR OF COLLECTIONS.....	1	50,640	1	50,364
1865	SUPERVISING MATERIAL HANDLER.....	1	19,764	1	18,132
1231	TAX INVESTIGATOR.....	1	30,720	1	29,544
1231	TAX INVESTIGATOR.....	1	26,556	1	25,536
1231	TAX INVESTIGATOR.....	1	21,828	1	20,988
1231	TAX INVESTIGATOR.....	1	20,796	1	19,992
0836	SENIOR TYPIST.....	1	14,076	1	13,536
0805	SECRETARY.....	1	16,296	1	15,672
0633	DATA OUTPUT HANDLER.....	2	13,440	2	12,924
0631	SENIOR DATA CONTROLLER.....	1	25,272	1	24,300
0427	CHIEF CLERK.....	1	33,888	1	32,580
0427	CHIEF CLERK.....	1	26,556	1	25,536
0423	HEAD CLERK.....	1	26,556	1	25,536
0414	INQUIRY AIDE II.....	1	17,112	1	16,452
0413	INQUIRY AIDE I.....	1	14,772	1	14,208
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796	1	19,992
0299	SUPERVISOR OF WARRANTS FOR COLLECTION.....	1	30,720	1	29,544
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	42,444	1	40,812
0235	TELLER.....	1	12,852	1	12,360
0235	TELLER.....	1	30,720	1	29,544
0206	HEAD CASHIER.....	1	21,828	1	20,988
0206	HEAD CASHIER.....	1	17,112	1	16,452
0205	CASHIER.....	2	17,988	2	17,292
0205	CASHIER.....	1	17,112	1	16,452
0205	CASHIER.....			2	15,672
0205	CASHIER.....	1	14,076	1	13,536
0205	CASHIER.....	1	13,440	1	12,924
0190	ACCOUNTING TECHNICIAN II.....	2	21,828	2	20,988
0190	ACCOUNTING TECHNICIAN II.....	1	18,852	1	18,132
0189	ACCOUNTING TECHNICIAN I.....	1	15,528	1	14,928
0146	SENIOR ACCOUNT CLERK.....	1	12,852	1	12,360
	SCHEDULE SALARY ADJUSTMENTS.....		9,193		4,363
	SECTION TOTAL.....	33	728,869	33	702,877
LICENSE/TAX-3015					
0220	DEPUTY DIRECTOR OF TAX AND LICENSE.....	1	50,640	1	50,364
1231	TAX INVESTIGATOR.....	2	26,556	2	25,536
1231	TAX INVESTIGATOR.....	2	20,796	2	19,992
1744	STAFF ANALYST.....	1	27,852	1	26,784
1230	TAX AUDIT TECHNICIAN.....				24,300
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	33,888	1	32,580
1043	TAX EXAMINER.....	1	21,828	1	20,988
1043	TAX EXAMINER.....	1	17,988	1	17,292
1043	TAX EXAMINER.....	6	15,528	6	14,928
1043	TAX EXAMINER.....	3	16,296	3	15,672
0826	PRINCIPAL TYPIST.....	1	15,528	1	14,928
0427	CHIEF CLERK.....				29,544
0427	CHIEF CLERK.....	1	30,720	1	29,544
0427	CHIEF CLERK.....	1	25,272	1	24,300
0426	ASSISTANT CHIEF CLERK.....				22,032
				1	18,132

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
LICENSE/TAX-3015 - CONTINUED					
0426	ASSISTANT CHIEF CLERK.....	2	20,796	2	19,992
0423	HEAD CLERK.....	1	22,908	1	22,032
0423	HEAD CLERK.....	1	17,988	1	17,292
0423	HEAD CLERK.....	1	17,112	1	16,452
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132
0421	PRINCIPAL CLERK.....	2	17,988	2	17,292
0421	PRINCIPAL CLERK.....	2	16,296	2	15,672
0421	PRINCIPAL CLERK.....	1	14,772	1	14,208
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536
0415	INQUIRY AIDE III.....	1	18,852	1	18,132
0414	INQUIRY AIDE II.....	1	16,296	1	15,672
0414	INQUIRY AIDE II.....	1	14,076	1	13,536
0413	INQUIRY AIDE I.....	1	16,296	1	15,672
0413	INQUIRY AIDE I.....	4	14,076	4	13,536
0413	INQUIRY AIDE I.....	1	13,440	1	12,924
0403	SENIOR CLERK.....	1	15,528	1	14,928
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	30,720	1	29,544
0308	STAFF ASSISTANT.....	1	25,272	1	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988	1	17,292
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076	1	13,536
0229	CHIEF REVENUE ANALYST.....	1	40,644	1	39,084
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	46,368	1	44,580
0198	SUPERVISOR OF TAX AUDITS.....	1	29,280	1	28,152
0193	AUDITOR III.....	1	33,888	1	32,580
0193	AUDITOR III.....	1	30,720	1	29,544
0193	AUDITOR III.....	2	29,280	2	28,152
0193	AUDITOR III.....	1	26,556	1	25,536
0193	AUDITOR III.....	5	24,060	5	23,136
0192	AUDITOR II.....	1	30,720	1	29,544
0192	AUDITOR II.....	1	26,556	1	25,536
0192	AUDITOR II.....	2	25,272	2	24,300
0192	AUDITOR II.....	1	24,060	1	23,136
0192	AUDITOR II.....	1	22,908	1	22,032
0192	AUDITOR II.....	6	21,828	6	20,988
0191	AUDITOR I.....	1	24,060	1	23,136
0191	AUDITOR I.....	1	22,908	1	22,032
0191	AUDITOR I.....	4	21,828	4	20,988
0191	AUDITOR I.....	2	20,796	2	19,992
0191	AUDITOR I.....	3	19,764	3	19,008
0190	ACCOUNTING TECHNICIAN II.....	1	27,852	1	26,784
0190	ACCOUNTING TECHNICIAN II.....	1	23,908	1	22,032
0189	ACCOUNTING TECHNICIAN I.....	1	19,764	1	19,008
0168	MANAGER OF TAX ADMINISTRATION.....	1	44,364	1	42,660
0150	MANAGER OF AUDITING.....	1	46,368	1	44,580
0149	SUPERVISOR OF AUDITING.....	3	32,244	3	31,008
0146	SENIOR ACCOUNT CLERK.....	1	13,440	1	12,924
	SCHEDULE SALARY ADJUSTMENTS.....		28,366		28,366
	SECTION TOTAL.....	93	2,138,518	93	2,059,078

PERSONNEL AND TECHNICAL
SERVICES-3025

0222	DEPUTY DIRECTOR OF ADMINISTRATIVE AND TECHNICAL SERVICES.....	1	50,640	1	50,364
0214	MANAGING DEPUTY DIRECTOR-REVENUE.....	1	65,000	1	50,364
1195	DATA PROCESSING COORDINATOR III.....	1	20,796	1	19,992
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	33,888	1	32,580
1111	DIRECTOR OF INFORMATION SERVICES.....	1	48,456	1	46,596
1043	TAX EXAMINER.....	1	16,296	1	15,672
1043	TAX EXAMINER.....				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,852	1	18,132
0669	REMOTE TERMINAL OPERATOR.....	1	14,076	1	13,536
0669	REMOTE TERMINAL OPERATOR.....	4	13,440	4	12,924

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL AND TECHNICAL SERVICES-3025 - CONTINUED							
0643	PRINCIPAL DATA CONTROLLER.....	1	26,556	1	25,536	1	25,536
0633	DATA OUTPUT HANDLER.....					1	11,794
0632	DATA CONTROLLER.....	1	17,112	1	16,452	1	14,928
0632	DATA CONTROLLER.....	1	14,772	1	14,208	1	14,208
0632	DATA CONTROLLER.....	2	14,076	2	13,536		
0631	SENIOR DATA CONTROLLER.....	1	17,112	1	16,452		
0414	INQUIRY AIDE II.....	1	17,112	1	16,452	1	14,928
0413	INQUIRY AIDE I.....	1	14,076	1	13,536	1	12,360
	SCHEDULE SALARY ADJUSTMENTS.....		3,413		3,413		6,396
	SECTION TOTAL.....	20	480,089	20	432,053	15	348,612
ADMINISTRATIVE ADJUDICATION-3027							
0269	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	50,640	1	50,364		
7460	MANAGER OF PARKING ENFORCEMENT.....	1	33,988	1	32,580		
6297	TRAFFIC SERVICE SUPERVISOR II.....	2	17,112	2	16,452		
6174	TRAFFIC SERVICEMAN.....	10	13,440	10	12,924		
1635	PARALEGAL.....	1	14,352	1	14,352		
1175	SENIOR OPERATIONS ANALYST.....	1	33,888	1	32,580		
0826	PRINCIPAL TYPIST.....	4	14,076	4	13,536		
0809	EXECUTIVE SECRETARY I.....	1	17,112	1	16,452		
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	12,852	1	12,360		
0805	SECRETARY.....	1	15,528	1	14,928		
0669	REMOTE TERMINAL OPERATOR.....	4	13,440	4	12,924		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,528	1	14,928		
0633	DATA OUTPUT HANDLER.....	1	12,852	1	12,360		
0423	HEAD CLERK.....	1	17,112	1	16,452		
0421	PRINCIPAL CLERK.....	9	14,076	9	13,536		
0308	STAFF ASSISTANT.....	1	22,908	1	22,032		
0205	CASHIER.....	2	13,440	2	12,924		
	SECTION TOTAL.....	42	678,912	42	655,044		
PARKING ADMINISTRATION-3030							
0215	DEPUTY DIRECTOR OF REVENUE.....	1	50,640	1	50,364	1	50,000
0258	ASSISTANT DIRECTOR OF PARKING.....	1	40,644	1	39,084		
1754	STATISTICAL CLERK.....					1	17,292
1754	STATISTICAL CLERK.....	1	13,440	1	12,924	1	14,208
0836	SENIOR TYPIST.....					1	14,208
0826	PRINCIPAL TYPIST.....	1	17,112	1	16,452		
0809	EXECUTIVE SECRETARY I.....	1	21,828	1	20,988	1	19,992
0669	REMOTE TERMINAL OPERATOR.....	2	13,440	2	12,924		
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796	1	19,992	1	18,132
0624	MECHANICAL RECORDS CLERK I.....	1	14,772	1	14,208	1	13,536
0421	PRINCIPAL CLERK.....	1	20,796	1	19,992	1	19,008
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008		
0403	SENIOR CLERK.....	1	14,076	1	13,536	1	15,672
0403	SENIOR CLERK.....	1	11,664	1	11,220	1	12,924
0401	JUNIOR CLERK.....	1	15,528	1	14,928	1	14,208
0401	JUNIOR CLERK.....	1	14,772	1	14,208	1	13,536
0381	DIRECTOR OF ADMINISTRATION II.....					1	35,908
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	35,568	1	34,200	1	32,580
0308	STAFF ASSISTANT.....	1	22,908	1	22,032		
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244	1	31,008	1	31,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060	1	23,136	1	23,136
0126	FINANCIAL OFFICER.....	1	33,888	1	32,580		
	SCHEDULE SALARY ADJUSTMENTS.....		2,328		2,328		2,729
	SECTION TOTAL.....	20	453,708	20	438,036	16	347,977
ON-STREET PARKING SECTION-3035							
7466	PARKING METER REPAIRMAN-IN-CHARGE.....					1	19,992
7466	PARKING METER REPAIRMAN-IN-CHARGE.....					1	18,132
7465	SUPERVISOR OF PARKING METERS MAINTENANCE.....					1	20,988

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
		No	Rate	No	Rate
ON-STREET PARKING SECTION-3035 - CONTINUED					
7464	SUPERVISING PARKING METER MECHANIC.....	1	31,776	1	30,554
7464	SUPERVISING PARKING METER MECHANIC.....	5	27,456	5	26,400
7463	PARKING METERS MECHANIC.....	4	28,848	4	27,744
7463	PARKING METERS MECHANIC.....	3	27,456	3	26,400
7463	PARKING METERS MECHANIC.....	10	26,184	10	25,176
7463	PARKING METERS MECHANIC.....	11	24,912	11	23,952
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	25,272	1	24,300
7435	PARKING FACILITY INSPECTOR.....	1	21,828	1	20,988
7435	PARKING FACILITY INSPECTOR.....	1	17,988	1	17,292
7435	PARKING FACILITY INSPECTOR.....	6	14,076	6	13,536
7435	PARKING FACILITY INSPECTOR.....				
7435	PARKING FACILITY INSPECTOR.....				
7435	PARKING FACILITY INSPECTOR.....				
0836	SENIOR TYPIST.....	2	12,852	2	12,360
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	26,556	1	25,536
9528	LABORER-(B OF E).....	6	14,80H	6	14,20H
	SCHEDULE SALARY ADJUSTMENTS.....		4,795		4,795
	SECTION TOTAL.....	52	1,290,439	52	1,240,617
The following positions as needed for the operation of Off-Street Parking Facilities are to be charged to account .0161					
OFF-STREET PARKING SECTION-3040					
7411	PARKING ATTENDANT.....	1	5.55H	1	5.33H
6323	LABORER.....		14.80H		14.20H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				
	DIVISION TOTAL.....	287	5,971,887	287	5,743,125
	LESS TURNOVER.....		387,243		387,243
	TOTAL.....		\$ 5,584,644		\$ 5,355,882
				188	4,239,014
					151,756
					\$ 4,087,258

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so. Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		1987		1985	1985
Code	Proposed Appropriations	Mayor's	Departmental	1985	1985
		Recommendation	Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,490,479	\$ 8,490,479	\$ 7,936,584	\$ 6,960,462
	.0020 OVERTIME.....			15,000	
	.0025 VACATION RELIEF.....			6,000	2,238
*2005.0000	FOR PERSONAL SERVICES.....	8,490,479	8,490,479	7,957,584	6,962,700
	.0125 OFFICE AND BUILDING SERVICES.....	7,000	7,000	7,000	4,140
	.0130 POSTAGE.....	30,000	30,000	31,200	25,277
	OUTSIDE COUNSEL REGARDING CONTRACT				
	.0139 NEGOTIATIONS.....	150,000	150,000	350,000	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	1,765,300	1,765,300	1,865,300	2,468,628
	.0141 APPRAISALS.....	86,000	86,000		
	.0143 COURT REPORTING.....	575,000	575,000	625,000	527,952
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	92,500	92,500	127,500	3,615
	.0152 ADVERTISING.....	140,000	140,000	165,000	119,189
	.0155 RENTAL OF PROPERTY.....	9,000	9,000	12,000	5,399
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	150,000	150,000	206,185	185,329
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	100,000	100,000	121,250	45,868
	.0164 BOOKBINDING.....	1,000	1,000	3,000	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	30,000	30,000	32,000	13,291
	.0169 TECHNICAL MEETING COSTS.....	40,000	40,000	70,000	26,247
	.0178 FREIGHT AND EXPRESS CHARGES.....	4,000	4,000	7,500	1,720
	.0184 ELECTRICITY.....	16,000	16,000	36,000	12,472
	.0186 TELEPHONE.....	152,000	152,000	25,000	7,294
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,347,800	3,347,800	3,683,935	3,446,921
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	32,400	32,400	25,500	24,991
	.0270 LOCAL TRANSPORTATION.....	3,500	3,500	3,500	831
*2005.0200	FOR TRAVEL.....	35,900	35,900	29,000	25,812
	.0320 GASOLINE.....	7,000	7,000	7,000	6,749
	.0348 BOOKS AND RELATED MATERIALS.....	45,000	45,000	45,000	34,994
	.0350 STATIONERY AND OFFICE SUPPLIES.....	75,000	75,000	75,000	49,913
*2005.0300	FOR COMMODITIES AND MATERIALS.....	127,000	127,000	127,000	91,656
	.0422 OFFICE MACHINES.....	10,000	10,000	10,000	4,471
*2005.0400	FOR EQUIPMENT.....	10,000	10,000	10,000	4,471
*2005.0700	FOR CONTINGENCIES.....	13,000	13,000	13,000	5,438
*BUDGET LEVEL TOTAL.....		\$12,024,179	\$12,024,179	\$11,820,519	\$10,536,998

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3005					
9701	CORPORATION COUNSEL.....	1	\$ 85,000	1	\$ 85,000
1693	MESSAGE CENTER OPERATOR.....	3	13,020	3	12,396
1690	LEGAL SYSTEMS OPERATOR.....	1	23,388	1	23,388
1690	LEGAL SYSTEMS OPERATOR.....	1	19,224	1	19,224
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	44,592	1	44,592
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	35,796	1	32,796
1688	LEGAL SYSTEMS ADMINISTRATOR.....			1	31,320
1687	LEGAL MESSENGER.....	4	13,020	4	13,020
1687	LEGAL MESSENGER.....	2	11,844	2	12,396
1678	LAW LIBRARY PAGE.....	2,800H	5,00H	2,800H	5,00H
1676	FINANCIAL MANAGER-LEGAL.....			1	35,796
1657	FIRST ASSISTANT CORPORATION COUNSEL.....			1	72,000
1651	OFFICE ADMINISTRATOR.....	1	35,796	1	34,272
1650	DEPUTY CORPORATION COUNSEL.....	6	61,800	6	60,000
1650	DEPUTY CORPORATION COUNSEL.....			2	57,768
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	52,416	1	52,416
1639	FIRST DEPUTY CORPORATION COUNSEL.....	1	72,000	1	60,000
1637	LEGAL SYSTEMS SPECIALIST I.....	1	18,132	1	20,184
1636	LEGAL SYSTEMS SPECIALIST II.....			1	25,776
1634	ADMINISTRATIVE LEGAL CLERK.....	1	19,224	1	25,776
1632	LAW LIBRARIAN.....	1	32,796	1	31,320
1631	LAW CLERK.....	13,498H	6,00H	13,498H	7,00H
1629	CHIEF LEGAL CLERK.....	1	40,824	1	39,072
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	35,796	1	34,272
0878	LEGAL TYPIST.....			1	17,412
0878	LEGAL TYPIST.....	1	14,352	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....			1	18,312
0863	LEGAL SECRETARY.....	2	21,180	2	34,272
0863	LEGAL SECRETARY.....			1	21,180
0862	LEGAL SECRETARY.....	1	17,412	1	18,312
0862	LEGAL STENOGRAPHER.....			1	16,608
	VACATION RELIEF.....				6,000
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	32	1,169,724	32	1,169,724
AFFIRMATIVE LITIGATION-3010					
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	55,032
1643	ATTORNEY.....	1	24,528	1	28,392
1643	ATTORNEY.....			1	24,528
1642	SENIOR ATTORNEY.....	1	40,824	1	42,672
1642	SENIOR ATTORNEY.....	1	32,796	1	
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320
1635	PARALEGAL.....	1	16,608	1	15,828
0878	LEGAL TYPIST.....			2	15,072
0863	LEGAL SECRETARY.....	1	25,776	1	25,776
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	7	228,084	7	228,084
APPEALS-3015					
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	52,416
1643	ATTORNEY.....	1	27,060	1	27,060
1643	ATTORNEY.....	1	28,392	1	24,528
1642	SENIOR ATTORNEY.....	1	40,824	1	
1642	SENIOR ATTORNEY.....	1	39,072	1	39,072
1642	SENIOR ATTORNEY.....	1	37,368	1	35,796
1642	SENIOR ATTORNEY.....	2	31,320	2	
0878	LEGAL TYPIST.....	1	15,072	1	
0878	LEGAL TYPIST.....	1	13,668	1	
0864	SENIOR LEGAL STENOGRAPHER.....			1	13,668

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

		1987		1986	
Code	Positions	Mayor's	Departmental	1986	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
APPEALS-3015 - CONTINUED					
0863	LEGAL SECRETARY.....	1	17,412	1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	11	337,740	11	337,740
TORTS-3020					
1693	MESSAGE CENTER OPERATOR.....				
1693	MESSAGE CENTER OPERATOR.....	1	13,688	1	12,396
1692	COURT FILE CLERK.....	1	13,668	1	13,668
1690	LEGAL SYSTEMS OPERATOR.....			1	14,352
1690	LEGAL SYSTEMS OPERATOR.....	3	14,352	2	13,668
1687	LEGAL MESSENGER.....	1	13,020	1	13,020
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	57,768
1643	ATTORNEY.....	4	29,844	4	29,844
1643	ATTORNEY.....	5	28,392	5	28,392
1643	ATTORNEY.....	3	27,060	3	27,060
1643	ATTORNEY.....	2	25,776	2	25,776
1643	ATTORNEY.....	2	24,528	2	24,528
1643	ATTORNEY.....			3	23,388
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	44,592	1	44,592
1642	SENIOR ATTORNEY.....	1	42,672	1	42,672
1642	SENIOR ATTORNEY.....	2	40,824	2	40,824
1642	SENIOR ATTORNEY.....	1	39,072	1	39,072
1642	SENIOR ATTORNEY.....	2	37,368	2	37,368
1642	SENIOR ATTORNEY.....	6	32,796	6	32,796
1642	SENIOR ATTORNEY.....	2	34,272	2	34,272
1642	SENIOR ATTORNEY.....			1	32,796
1642	SENIOR ATTORNEY.....	2	31,320	2	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800	1	49,800
1635	PARALEGAL.....	1	18,312	1	18,312
1635	PARALEGAL.....	4	15,828	4	15,828
1635	PARALEGAL.....	1	14,352	1	14,352
0878	LEGAL TYPIST.....	2	16,608	2	16,608
0878	LEGAL TYPIST.....	2	15,828	2	15,828
0878	LEGAL TYPIST.....	3	15,072	3	15,072
0878	LEGAL TYPIST.....	1	14,352	1	14,352
0864	SENIOR LEGAL STENOGRAPHER.....				
0863	LEGAL SECRETARY.....	1	24,528	1	24,528
0863	LEGAL SECRETARY.....	1	20,184	1	20,184
0863	LEGAL SECRETARY.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....			2	19,224
	SECTION TOTAL.....	58	1,527,620	58	1,527,620
REVENUE-3025					
1692	COURT FILE CLERK.....	1	13,668	1	13,668
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	56,232
1643	ATTORNEY.....	3	29,844	3	29,844
1643	ATTORNEY.....	1	24,528	1	24,528
1643	ATTORNEY.....	1	23,388	1	23,388
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....			1	31,320
1635	PARALEGAL.....			1	17,412
1635	PARALEGAL.....	3	14,352	3	14,352
0878	LEGAL TYPIST.....	2	15,828	2	15,828
0878	LEGAL TYPIST.....	1	15,072	1	15,072
0863	LEGAL SECRETARY.....	1	18,312	1	18,312
	SCHEDULE SALARY ADJUSTMENTS.....			1	17,412
	SECTION TOTAL.....	16	385,608	16	385,608
				19	469,212

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

		1987		1987		1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE-3025 - CONTINUED							
REAL ESTATE AND LAND USE-3030							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	56,232	1	55,032
1643	ATTORNEY.....					1	29,844
1643	ATTORNEY.....	2	29,844	2	29,844	2	28,392
1642	SENIOR ATTORNEY.....	1	49,800	1	49,800	1	49,800
1642	SENIOR ATTORNEY.....	1	39,072	1	39,072	1	37,368
1642	SENIOR ATTORNEY.....	1	35,796	1	35,796		
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272	2	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796		
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320	1	32,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,036	1	48,036	1	46,596
1635	PARALEGAL.....	1	17,412	1	17,412		
0878	LEGAL TYPIST.....	1	15,072	1	15,072	1	15,072
0864	SENIOR LEGAL STENOGRAPHER.....	1	18,312	1	18,312	1	18,312
0863	LEGAL SECRETARY.....	1	21,180	1	21,180	1	21,180
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	14	458,988	14	458,988	13	431,328
BUILDING AND HOUSING-3035							
1692	COURT FILE CLERK.....	1	15,828	1	15,828	1	15,828
1692	MESSAGE CENTER OPERATOR.....	1	12,396	1	12,396		
1692	COURT FILE CLERK.....					1	15,072
1691	CASE INTAKE CLERK.....	1	18,312	1	18,312	1	17,412
1690	LEGAL SYSTEMS OPERATOR.....	1	15,828	1	15,828	1	15,072
1690	LEGAL SYSTEMS OPERATOR.....	3	14,352	3	14,352	3	13,668
1690	LEGAL SYSTEMS OPERATOR.....	1	13,668	1	13,668	1	13,020
1690	LEGAL SYSTEMS OPERATOR.....	1	13,020	1	13,020	1	12,396
1687	LEGAL MESSENGER.....	1	13,020	1	13,020	1	13,020
1686	HOUSING COURT INVESTIGATOR.....	4	22,260	4	22,260	5	22,260
1686	HOUSING COURT INVESTIGATOR.....	1	21,180	1	21,180		
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	56,232	1	52,416
1643	ATTORNEY.....	1	29,844	1	29,844	1	29,844
1643	ATTORNEY.....	1	28,392	1	28,392	1	28,392
1643	ATTORNEY.....	2	27,060	2	27,060	1	27,060
1643	ATTORNEY.....	2	25,776	2	25,776	2	25,776
1643	ATTORNEY.....	1	24,528	1	24,528	1	24,528
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796	1	35,796
1642	SENIOR ATTORNEY.....	2	31,320	2	31,320	2	32,796
1642	SENIOR ATTORNEY.....					1	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	39,072	1	39,072	1	39,072
1641	SENIOR ATTORNEY SUPERVISOR.....	1	37,368	1	37,368	1	35,796
1635	PARALEGAL.....	1	14,352	1	14,352		
0878	LEGAL TYPIST.....	1	17,412	1	17,412		
0878	LEGAL TYPIST.....	1	15,072	1	15,072	1	15,828
0878	LEGAL TYPIST.....	1	14,352	1	14,352	1	14,352
0878	LEGAL TYPIST.....	1	13,668	1	13,668		
0878	LEGAL TYPIST.....	1	13,020	1	13,020	1	13,668
0878	LEGAL TYPIST.....	1	12,396	1	12,396		
0864	SENIOR LEGAL STENOGRAPHER.....					1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....					1	13,020
0863	LEGAL SECRETARY.....					1	16,608
0863	LEGAL SECRETARY.....	1	15,828	1	15,828		
0862	LEGAL STENOGRAPHER.....					1	11,316
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	36	787,992	36	787,992	35	776,892
INVESTIGATION-3040							
1683	LEGAL INVESTIGATOR.....	4	19,224	4	19,224		
1683	LEGAL INVESTIGATOR.....					4	18,312
1683	LEGAL INVESTIGATOR.....	4	17,412	4	17,412	2	17,412
1683	LEGAL INVESTIGATOR.....					2	16,608
1682	SENIOR LEGAL INVESTIGATOR.....	1	29,844	1	29,844	1	29,844

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	No	Rate
		No	Rate	No	Rate
INVESTIGATION-3040 - CONTINUED					
1682	SENIOR LEGAL INVESTIGATOR.....	1	27,060	1	27,060
1682	SENIOR LEGAL INVESTIGATOR.....	2	23,388	2	23,388
1682	SENIOR LEGAL INVESTIGATOR.....	2	22,260	2	22,260
1682	SENIOR LEGAL INVESTIGATOR.....	1	21,180	1	21,180
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	48,036	1	46,596
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	37,368	1	37,368
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	34,272	1	34,272
0878	LEGAL TYPIST.....	1	15,072	1	14,352
0878	LEGAL TYPIST.....			1	13,020
0863	LEGAL SECRETARY.....	1	19,224	1	19,224
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	20	469,896	20	451,032
FINANCE AND ECONOMIC DEVELOPMENT-3045					
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	56,232
1643	ATTORNEY.....	2	25,776	2	24,528
1643	ATTORNEY.....	1	28,392	1	28,392
1642	SENIOR ATTORNEY.....			1	46,596
1642	SENIOR ATTORNEY.....	1	44,592	1	44,592
1642	SENIOR ATTORNEY.....			1	42,672
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368
1642	SENIOR ATTORNEY.....			1	34,272
1641	SENIOR ATTORNEY SUPERVISOR.....	1	44,592	1	44,592
0863	LEGAL SECRETARY.....	1	16,608	1	19,224
0862	LEGAL STENOGRAPHER.....			1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	8	279,336	8	288,852
LABOR RELATIONS-3050					
1696	DIRECTOR OF LABOR RELATIONS.....			1	52,008
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	56,232
1643	ATTORNEY.....	5	28,392	5	27,060
1642	SENIOR ATTORNEY.....	1	42,672	1	42,672
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....	1	31,320	1	31,320
1635	PARALEGAL.....	1	18,312	1	18,312
0878	LEGAL TYPIST.....	1	13,020	1	13,020
0863	LEGAL SECRETARY.....	1	15,072	1	15,072
0863	LEGAL SECRETARY.....			1	17,412
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	12	351,384	12	351,384
LABOR AND PERSONNEL-3060					
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	52,416
1643	ATTORNEY.....	1	29,844	1	29,844
1643	ATTORNEY.....	1	28,392	2	24,528
1643	ATTORNEY.....	2	24,528	1	23,388
1642	SENIOR ATTORNEY.....	1	44,592	1	44,592
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368
1642	SENIOR ATTORNEY.....			1	35,796
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....	1	31,320	2	31,320
1642	SENIOR ATTORNEY.....				
1641	SENIOR ATTORNEY SUPERVISOR.....				
1641	SENIOR ATTORNEY SUPERVISOR.....	2	50,808	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	1	46,595	1	42,672
1635	PARALEGAL.....	2	17,412	1	16,608
0878	LEGAL TYPIST.....	1	16,608	1	16,608

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	No	Appropriation
		No	Rate	No	Rate
LABOR AND PERSONNEL-3060 - CONTINUED					
0864	SENIOR LEGAL STENOGRAPHER.....	1	22,260	1	22,260
0863	LEGAL SECRETARY.....	1	18,312	1	17,412
0862	LEGAL STENOGRAPHER.....			1	15,828
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	19	624,911	19	624,911
GENERAL LITIGATION-3065					
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	55,032
1643	ATTORNEY.....			1	29,844
1643	ATTORNEY.....	2	28,392	2	28,392
1643	ATTORNEY.....			1	27,060
1643	ATTORNEY.....	1	25,776		
1643	ATTORNEY.....			2	24,528
1643	ATTORNEY.....	1	23,388	2	23,388
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	48,036	1	48,036
1642	SENIOR ATTORNEY.....	1	46,596	2	46,596
1642	SENIOR ATTORNEY.....	1	42,672		
1642	SENIOR ATTORNEY.....	1	40,824	1	40,824
1642	SENIOR ATTORNEY.....	1	39,072		
1642	SENIOR ATTORNEY.....	2	37,368	2	37,368
1642	SENIOR ATTORNEY.....	2	34,272	1	34,272
1642	SENIOR ATTORNEY.....	5	32,796	1	32,796
1642	SENIOR ATTORNEY.....			3	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,416	1	52,416
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,036	2	46,596
1635	PARALEGAL.....	1	18,312		
1635	PARALEGAL.....	1	16,608	1	15,828
0878	LEGAL TYPIST.....	1	15,828	1	15,828
0878	LEGAL TYPIST.....	2	15,072	2	15,072
0878	LEGAL TYPIST.....	1	13,668	1	14,352
0863	LEGAL SECRETARY.....	1	19,224	1	18,312
0863	LEGAL SECRETARY.....	1	17,412	1	17,412
0862	LEGAL STENOGRAPHER.....			1	15,608
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	30	968,088	30	968,088
MUNICIPAL PROSECUTIONS-3070					
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	55,032
1643	ATTORNEY.....	6	29,844	6	29,844
1643	ATTORNEY.....	1	28,392	1	28,392
1643	ATTORNEY.....	1	25,776	1	27,060
1643	ATTORNEY.....	5	24,528	5	24,528
1643	ATTORNEY.....			2	24,528
1642	SENIOR ATTORNEY.....			1	42,672
1641	SENIOR ATTORNEY SUPERVISOR.....	1	34,272	1	34,272
1642	SENIOR ATTORNEY.....			4	32,796
1642	SENIOR ATTORNEY.....			1	31,320
0878	LEGAL TYPIST.....			1	14,352
0878	LEGAL TYPIST.....	1	13,668	1	13,668
0863	LEGAL SECRETARY.....	1	15,828	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	17	475,872	17	475,872
PUBLIC UTILITIES-3075					
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	52,416
1642	SENIOR ATTORNEY.....	2	46,596	2	46,596
1635	PARALEGAL.....	1	18,312	1	18,312
0878	LEGAL TYPIST.....			1	14,352
0863	LEGAL SECRETARY.....	1	15,828	1	15,072
	SCHEDULE SALARY ADJUSTMENTS.....				

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1987		1986	
		Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC UTILITIES-3075 - CONTINUED							
SECTION TOTAL.....		5	183,564	5	183,564	5	175,032
LEGAL COUNSELING-3080							
1629	ADMINISTRATIVE ASSISTANT TO DEPUTY						
	CORPORATION COUNSEL.....					1	37,368
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232	1	56,232	1	52,416
1642	SENIOR ATTORNEY.....	1	44,592	1	44,592	1	42,672
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368	1	37,368
1642	SENIOR ATTORNEY.....					1	31,320
1643	ATTORNEY.....	2	28,392	2	28,392		
0878	LEGAL TYPIST.....	1	14,352	1	14,352		
0863	LEGAL SECRETARY.....	1	22,260	1	22,260		
0863	LEGAL SECRETARY.....					1	21,180
SECTION TOTAL.....		7	231,588	7	231,588	6	222,324
FREEDOM OF INFORMATION-3085							
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	42,672	1	42,672		
1724	SENIOR RESEARCH ASSISTANT.....	1	17,412	1	17,412		
SECTION TOTAL.....		2	60,084	2	60,084		
DIVISION TOTAL.....		294	8,540,479	294	8,540,479	286	8,161,740
LESS TURNOVER.....			50,000		50,000		219,156
TOTAL.....			\$ 8,490,479		\$ 8,490,479		\$ 7,942,584

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,566,504	\$ 4,398,696	\$ 4,037,688	\$ 3,831,049
.0010	SALARIES AND WAGES-ON VOUCHER.....	62,160	62,160	90,400	104,614
.0015	SCHEDULE SALARY ADJUSTMENTS.....	62,892	62,892	39,729	
.0020	OVERTIME.....	3,000	3,000	1,300	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	365,000	365,000	400,000	408,849
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	490,000	490,000	490,000	488,909
*2005.0000	FOR PERSONAL SERVICES.....	5,548,558	5,381,748	5,059,117	4,833,421
.0130	POSTAGE.....	61,930	61,930	61,200	48,606
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	323,050	323,050	232,800	145,572
.0143	COURT REPORTING.....	58,000	58,000	28,700	23,898
.0152	ADVERTISING.....	2,000	2,000	1,500	524
.0155	RENTAL OF PROPERTY.....	9,900	9,900	10,800	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	257,472	257,472	238,650	253,641
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	28,678	28,678	28,000	21,880
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,500	5,500	4,000	3,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	260,000	260,000	360,000	
.0169	TECHNICAL MEETING COSTS.....	7,600	7,600	2,000	1,944
.0178	FREIGHT AND EXPRESS CHARGES.....	2,200	2,200	2,800	998
.0196	TELEPHONE.....	45,580	45,580	3,400	2,390
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,081,910	1,081,910	973,850	502,453
.0270	LOCAL TRANSPORTATION.....	2,700	2,700	2,000	1,379
*2005.0200	FOR TRAVEL.....	2,700	2,700	2,000	1,379
.0340	MATERIAL AND SUPPLIES.....	27,025	27,025	21,500	22,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	95,826	95,826	83,600	49,159
*2005.0300	FOR COMMODITIES AND MATERIALS.....	112,851	112,851	105,100	71,659
.0422	OFFICE MACHINES.....	14,069	14,069	3,900	4,016
.0424	FURNITURE AND FURNISHINGS.....	4,820	4,820	2,000	
*2005.0400	FOR EQUIPMENT.....	18,889	18,889	5,900	4,016
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	500	500	500	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	500	500	500	
*2005.0700	FOR CONTINGENCIES.....	500	500	500	319
*BUDGET LEVEL TOTAL.....		\$ 6,748,908	\$ 6,579,098	\$ 6,146,967	\$ 5,413,247

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
COMMISSIONER'S OFFICE-4005							
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 70.000	1	\$ 70.000	1	\$ 70.000
9840	HEARING OFFICER.....	1,350H	50.00H	1,350H	50.00H	1,350H	50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	60.000	1	60.000	1	60.000
9622	MEMBER.....	2	13.332	2	13.332	2	13.332
9621	CHAIRMAN.....	1	23.964	1	23.964	1	23.964
1393	PERSONNEL ANALYST III.....	1	29.280	1	28.152		
0833	WORD PROCESSING OPERATOR I.....	1	17.988	1	17.292	1	15.672
0810	EXECUTIVE SECRETARY II.....	1	27.852	1	26.784	1	26.784
0810	EXECUTIVE SECRETARY II.....	1	22.908	1	22.032	1	22.032
0810	EXECUTIVE SECRETARY II.....	1	20.796	1	19.992	1	19.992
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	40.644	1	39.084	1	37.429
0302	ADMINISTRATIVE ASSISTANT II.....	1	21.828	1	20.988	1	20.988
	SCHEDULE SALARY ADJUSTMENTS.....		1.666		1.666		2.000
	SUB-SECTION TOTAL.....	12	431,090	12	424,118	11	393,024
ADMINISTRATIVE SERVICES-4010							
1750	DATA CONTROL CLERK.....	1	17.988	1	17.292	1	16.452
1750	DATA CONTROL CLERK.....	1	13.440	1	12.924	1	14.928
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	42.444	1	40.812	1	39.084
1334	COORDINATOR OF TEST SCORING.....	1	32.244	1	31.008	1	29.544
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42.444	1	40.812	1	40.812
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35.568	1	34.200		
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	42.444	1	40.812	1	39.084
0809	EXECUTIVE SECRETARY I.....	1	18.852	1	18.132		
0669	REMOTE TERMINAL OPERATOR.....	1	14.772	1	14.208	4	12.924
0669	REMOTE TERMINAL OPERATOR.....	2	14.076	2	13.536		
0669	REMOTE TERMINAL OPERATOR.....	1	13.440	1	12.924		
0632	DATA CONTROLLER.....	1	15.528	1	14.928	1	14.208
0427	CHIEF CLERK.....					1	34.200
0426	ASSISTANT CHIEF CLERK.....					1	22.032
0423	HEAD CLERK.....	1	25.272	1	24.300	1	22.032
0423	HEAD CLERK.....					1	19.992
0421	PRINCIPAL CLERK.....	1	18.852	1	18.132	1	19.992
0421	PRINCIPAL CLERK.....	1	15.528	1	14.928	1	18.132
0421	PRINCIPAL CLERK.....	1	14.772	1	14.208	1	13.536
0403	SENIOR CLERK.....	1	11.664	1	11.220	1	11.220
0302	ADMINISTRATIVE ASSISTANT II.....	1	24.060	1	23.136	1	23.136
0301	ADMINISTRATIVE ASSISTANT I.....	1	14.772	1	14.208	1	18.132
	SCHEDULE SALARY ADJUSTMENTS.....		4.175		4.175		6.120
	SUB-SECTION TOTAL.....	20	446,411	20	429,431	21	454,332
	SECTION TOTAL.....	32	877,501	32	853,549	32	847,356
CLASSIFICATION AND COMPENSATION SERVICES-3010							
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	48.456	1	46.596	1	50.880
1394	SUPERVISING PERSONNEL ANALYST.....	1	48.456	1	46.596	1	44.580
1394	SUPERVISING PERSONNEL ANALYST.....	1	46.368	1	44.580	1	42.660
1393	PERSONNEL ANALYST III.....	1	40.644	1	39.084	1	37.429
1393	PERSONNEL ANALYST III.....	2	33.888	2	32.580	2	31.008
1393	PERSONNEL ANALYST III.....	1	30.720	1	29.544		
1393	PERSONNEL ANALYST III.....	1	29.280	1	28.152	1	29.544
1392	PERSONNEL ANALYST II.....	1	29.280	1	28.152	1	26.784
1392	PERSONNEL ANALYST II.....					1	25.536
1392	PERSONNEL ANALYST II.....	8	25.272	8	24.300	11	23.136
1392	PERSONNEL ANALYST II.....	3	24.060	3	23.136		
1391	PERSONNEL ANALYST I.....	2	22.908	2	22.032	2	20.988
1391	PERSONNEL ANALYST I.....	1	17.112	1	16.452		
1311	EMPLOYEE COMPENSATION TECHNICIAN I.....					1	14.928
1305	PERSONNEL AIDE.....					1	16.452
1305	PERSONNEL AIDE.....	1	17,112	1	16,452	1	14,928

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CLASSIFICATION AND COMPENSATION SERVICES-3010 - CONTINUED							
1305	PERSONNEL AIDE.....					1	12,360
0836	SENIOR TYPIST.....					1	11,220
0833	WORD PROCESSING OPERATOR I.....	1	14,772	1	14,208	1	13,536
0832	WORD PROCESSING OPERATOR II.....	1	16,296	1	15,672		
0831	SUPERVISOR OF WORD PROCESSING.....					1	20,988
0805	SECRETARY.....	1	16,296	1	15,672		
0426	ASSISTANT CHIEF CLERK.....	1	24,060	1	23,136		
0423	HEAD CLERK.....					1	19,992
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		9,440		9,440		5,382
	SECTION TOTAL.....	29	795,092	29	784,900	31	762,978
EMPLOYEE RELATIONS-3015							
1333	EMPLOYEE RELATIONS COORDINATOR.....	1	35,568	1	34,200	1	32,580
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	37,236	1	35,808	1	34,200
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	50,640	1	48,696	1	46,596
0833	WORD PROCESSING OPERATOR I.....	1	16,296	1	15,672	1	14,208
	SCHEDULE SALARY ADJUSTMENTS.....		2,015		2,015		1,846
	SECTION TOTAL.....	4	141,755	4	138,391	4	129,430
EMPLOYMENT SERVICES-3020							
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	52,920	1	50,880	1	50,880
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	50,640	1	48,696	1	46,596
1394	SUPERVISING PERSONNEL ANALYST.....	3	48,456	3	46,596	3	44,580
1393	PERSONNEL ANALYST III.....	2	40,644	2	39,084	2	37,428
1393	PERSONNEL ANALYST III.....	2	33,888	2	32,580	2	31,008
1393	PERSONNEL ANALYST III.....	2	30,720	2	29,544	4	28,152
1393	PERSONNEL ANALYST III.....	2	29,280	2	28,152		
1392	PERSONNEL ANALYST II.....	2	33,888	2	32,580	2	31,008
1392	PERSONNEL ANALYST II.....	2	26,556	2	25,536	2	24,300
1392	PERSONNEL ANALYST II.....	5	25,272	5	24,300	1	23,136
1391	PERSONNEL ANALYST I.....	1	22,908	1	22,032	2	20,988
1342	PERSONNEL ASSISTANT III.....	1	27,852	1	26,784	1	26,784
1342	PERSONNEL ASSISTANT III.....	1	18,852	1	18,132	1	22,032
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	22,908	1	22,032	1	26,784
1317	MANAGER OF RECRUITMENT AND CAREER COUNSELING SERVICES.....	1	50,640	1	48,696	1	48,696
1307	PERSONNEL INTERN.....					1	14,928
1305	PERSONNEL AIDE.....	1	17,112	1	16,452	1	16,452
0826	PRINCIPAL TYPIST.....	1	18,852	1	18,132	1	17,292
0734	INFORMATION REPRESENTATIVE II.....	1	19,764	1	19,008	1	19,008
0426	ASSISTANT CHIEF CLERK.....	1	20,796	1	19,992	1	20,988
0423	HEAD CLERK.....	1	21,828	1	20,988	1	19,008
0415	INQUIRY AIDE III.....	1	17,988	1	17,292	1	15,672
	SCHEDULE SALARY ADJUSTMENTS.....		9,559		9,559		7,834
	SECTION TOTAL.....	33	1,034,299	33	994,915	31	911,902
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025							
3083	AFFIRMATIVE ACTION COORDINATOR.....	1	33,888	1	32,580	1	40,812
3080	AFFIRMATIVE ACTION OFFICER.....	1	32,244	1	31,008	1	31,008
3080	AFFIRMATIVE ACTION OFFICER.....	1	30,720	1	29,544	1	29,544
3080	AFFIRMATIVE ACTION OFFICER.....	1	27,852	1	26,784	1	25,536
3080	AFFIRMATIVE ACTION OFFICER.....					1	23,136
1734	STATISTICIAN.....	1	18,852	1	18,132		
0805	SECRETARY.....					1	18,132
	SCHEDULE SALARY ADJUSTMENTS.....		3,030		3,030		360
	SECTION TOTAL.....	5	148,588	5	141,078	6	168,528

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUNDDEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025 - CONTINUED					
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030					
1750	DATA CONTROL CLERK.....	1	19,764	1	19,008
1750	DATA CONTROL CLERK.....	1	16,296	1	15,672
1329	COORDINATOR OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	35,568	1	34,200
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	50,640	1	48,696
1180	APPLICATIONS DESIGNER TRAINEE.....				
1171	APPLICATIONS DESIGNER.....	1	25,272	1	24,300
1170	SENIOR APPLICATIONS DESIGNER.....	1	33,888	1	32,580
1170	SENIOR APPLICATIONS DESIGNER.....	1	30,720	1	29,544
1169	CHIEF APPLICATIONS DESIGNER.....	1	35,568	1	34,200
1150	SENIOR SYSTEMS PROGRAMMER.....	1	30,720	1	29,544
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,796	2	19,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,764	1	19,008
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,852	1	18,132
0665	SENIOR DATA ENTRY OPERATOR.....	2	17,988	2	17,292
0665	SENIOR DATA ENTRY OPERATOR.....	4	17,112	4	16,452
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,296	2	15,672
0665	SENIOR DATA ENTRY OPERATOR.....				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,272	1	24,300
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,908	1	22,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	19,764	2	19,008
0631	SENIOR DATA CONTROLLER.....				
0631	SENIOR DATA CONTROLLER.....				
0631	SENIOR DATA CONTROLLER.....				
0627	SENIOR DATA CONTROL CODER.....				
0427	CHIEF CLERK.....	1	27,852	1	26,784
0426	ASSISTANT CHIEF CLERK.....	1	21,828	1	20,988
0423	HEAD CLERK.....	1	25,272	1	24,300
0423	HEAD CLERK.....	1	22,908	1	22,032
0423	HEAD CLERK.....	1	20,796	1	19,992
0423	HEAD CLERK.....	1	19,764	1	19,008
0423	HEAD CLERK.....	2	17,988	2	17,292
0421	PRINCIPAL CLERK.....	1	20,796	1	19,992
0421	PRINCIPAL CLERK.....	5	18,852	5	18,132
0421	PRINCIPAL CLERK.....	2	17,988	2	17,292
0421	PRINCIPAL CLERK.....	2	17,112	2	16,452
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672
0421	PRINCIPAL CLERK.....	1	15,528	1	14,928
0403	SENIOR CLERK.....	1	14,772	1	14,208
0403	SENIOR CLERK.....	1	12,252	1	11,784
	SCHEDULE SALARY ADJUSTMENTS.....		19,312		19,312
	SECTION TOTAL.....	47	1,021,181	47	982,685
EMPLOYEE ASSISTANCE-3035					
3534	CLINICAL THERAPIST III.....				
1320	COORDINATOR OF EMPLOYEE ASSISTANCE.....	1	33,888	1	32,580
	SCHEDULE SALARY ADJUSTMENTS.....		1,764		1,764
	SECTION TOTAL.....	1	35,652	1	34,344
STAFF AND ORGANIZATION DEVELOPMENT SERVICES-3040					
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	48,456	1	46,596
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,456	1	46,596
1394	SUPERVISING PERSONNEL ANALYST.....	1	40,644	1	39,084
1393	PERSONNEL ANALYST III.....	1	40,644	1	39,084
1393	PERSONNEL ANALYST III.....	1	29,280	1	28,152
1393	PERSONNEL ANALYST III.....	1	33,888	1	32,580

10/31/86

REPORTS OF COMMITTEES

35747

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
STAFF AND ORGANIZATION DEVELOPMENT SERVICES-3040 - CONTINUED					
1393	PERSONNEL ANALYST III.....	2	30,720	2	29,544
0826	PRINCIPAL TYPIST.....	1	14,076	1	13,536
1392	PERSONNEL ANALYST II.....	1	33,888	1	32,580
1392	PERSONNEL ANALYST II.....	1	27,852	1	26,784
1392	PERSONNEL ANALYST II.....	5	25,272	5	24,300
1392	PERSONNEL ANALYST II.....	1	24,060	1	23,136
1391	PERSONNEL ANALYST I.....	1	26,556	1	25,536
1391	PERSONNEL ANALYST I.....	1	22,908	1	22,032
1341	PERSONNEL ASSISTANT II.....	1	17,112	1	16,452
0836	SENIOR TYPIST.....				
0809	EXECUTIVE SECRETARY I.....	1	18,852	1	18,132
	SCHEDULE SALARY ADJUSTMENTS.....		11,930		11,930
	SECTION TOTAL.....	21	626,402	21	602,798
	DIVISION TOTAL.....	172	4,678,468	172	4,510,660
	LESS TURNOVER.....		49,072		49,072
	TOTAL.....		\$ 4,629,396		\$ 4,461,588
					\$ 4,372,737

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. It exercises general supervision over storerooms, yards and warehouses, and the salvaging of obsolete and usable material. A Board of Standardization establishes standard specifications for items of common usage.

35/1005		1987			
Code	Proposed Appropriations	Mayor's	Departmental	1986	1985
		Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,483,733	\$ 4,303,712	\$ 4,355,755	\$ 3,950,113
.0015	SCHEDULE SALARY ADJUSTMENTS.....	40,353	40,353	13,856	
.0020	OVERTIME.....	15,000	15,000	5,000	994
*2005.0000	FOR PERSONAL SERVICES.....	4,539,086	4,359,065	4,374,611	3,951,107
.0125	OFFICE AND BUILDING SERVICES.....	2,000	2,000	2,000	2,136
.0126	OFFICE CONVENIENCES.....	1,500	1,500	1,600	1,363
.0130	POSTAGE.....	64,000	64,000	64,000	27,781
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	300,000	300,000	60,000	54,350
.0148	TESTING AND INSPECTING.....			3,000	1,229
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	60,000	60,000	40,000	6,410
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	100,000	100,000		
.0152	ADVERTISING.....	80,000	80,000	90,000	47,907
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	110,000	110,000	84,000	73,801
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	18,000	18,000	25,000	592
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	201,000	201,000	133,000	102,753
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000	5,000	10,000	4,695
.0169	TECHNICAL MEETING COSTS.....	22,500	22,500	20,000	1,550
	MAINTENANCE AND OPERATIDN-CITY OWNED				
.0176	VEHICLES.....	12,500	12,500	15,000	10,385
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000	1,000		
.0186	TELEPHONE.....	125,000	125,000	18,500	17,260
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,102,500	1,102,500	556,100	352,212
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,000	5,000	20,000	5,455
.0270	LOCAL TRANSPORTATION.....	3,000	3,000	3,000	13,529
*2005.0200	FOR TRAVEL.....	8,000	8,000	25,000	18,984
.0316	GAS-BOTTLED AND PROPANE.....	5,000	5,000	4,600	4,274
.0320	GASOLINE.....	11,000	11,000	15,000	10,000
.0340	MATERIAL AND SUPPLIES.....	25,000	25,000	15,000	14,708
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	500	500	2,600	2,379
.0345	APPARATUS AND INSTRUMENTS.....	1,500	1,500	9,500	6,763
.0348	BOOKS AND RELATED MATERIALS.....	1,000	1,000	2,000	1,558
.0350	STATIONERY AND OFFICE SUPPLIES.....	65,000	65,000	57,000	52,244
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....	1,000	1,000		
*2005.0300	FOR COMMODITIES AND MATERIALS.....	110,000	110,000	105,700	91,925
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT			1,300	562
.0410	EQUIPMENT FOR BUILDINGS.....	4,000	4,000	12,400	6,320
.0422	OFFICE MACHINES.....	5,000	5,000	6,000	5,693
.0424	FURNITURE AND FURNISHINGS.....	5,000	5,000		
.0440	MACHINERY AND EQUIPMENT.....	11,000	11,000	7,500	2,504
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....			1,000	25
*2005.0400	FOR EQUIPMENT.....	25,000	25,000	28,200	15,104
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	5,000	5,000	9,000	1,800
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	5,000	5,000	9,000	1,800
*2005.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	100
*BUDGET LEVEL TOTAL.....		\$ 5,790,586	\$ 5,610,565	\$ 5,099,611	\$ 4,431,232

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
PURCHASING AGENT'S OFFICE-4005							
9641	PURCHASING AGENT.....	1	\$ 69,000	1	\$ 69,000	1	\$ 69,000
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,272	1	24,300		
9726	FIRST DEPUTY PURCHASING AGENT.....	1	59,672	1	59,000	1	59,000
9692	MEMBER OF BOARD OF STANDARDS.....	3		3		3	
9660	CHAIRMAN-BOARD OF STANDARDS.....	1		1		1	
1553	ASSISTANT TO THE PURCHASING AGENT.....	1	32,244	1	31,008	1	29,544
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	37,236	1	35,808		
0853	SECRETARY-BOARD OF STANDARDS.....					1	34,200
0826	PRINCIPAL TYPIST.....					1	13,536
0810	EXECUTIVE SECRETARY II.....	1	22,908	1	22,032	1	23,136
0810	EXECUTIVE SECRETARY II.....	1	20,796	1	19,992		
0809	EXECUTIVE SECRETARY I.....	1	17,988	1	17,292	2	16,452
0322	SPECIAL ASSISTANT.....	1	48,456	1	46,596	1	46,596
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908	1	22,032	1	20,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,282		3,282		
	SUB-SECTION TOTAL.....	10	359,762	10	350,342	10	328,904
ADMINISTRATIVE SERVICES-4010							
3947	ADMINISTRATIVE SUPERVISOR.....	1	22,908	1	22,032	1	22,032
1750	DATA CONTROL CLERK.....	1	16,296	1	15,672	1	19,992
1554	ASSISTANT PURCHASING AGENT.....	1	44,364	1	42,660		
1522	PRINCIPAL PURCHASE CONTRACT						
	ADMINISTRATOR.....	1	25,272	1	24,300		
1359	TRAINING OFFICER.....	1	25,272	1	24,300	1	24,300
1342	PERSONNEL ASSISTANT III.....	1	25,272	1	24,300	1	23,136
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	35,568	1	34,200	1	32,580
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,852	1	26,784	1	28,152
1198	DATA PROCESSING COORDINATOR II.....					1	24,300
1144	DIRECTOR OF OPERATIONAL AND						
	INFORMATIONAL SERVICES.....	1	37,236	1	35,808	1	34,200
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	27,852	1	26,784	1	25,536
0832	WORD PROCESSING OPERATOR II.....	2	15,528	2	14,928		
0826	PRINCIPAL TYPIST.....	1	14,076	1	13,536	2	12,924
0809	EXECUTIVE SECRETARY I.....	1	17,112	1	16,452		
0805	SECRETARY.....					1	19,008
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,076	1	13,536		
0692	REPROGRAPHICS TECHNICIAN I.....	1	12,852	1	12,360	1	16,452
0669	REMOTE TERMINAL OPERATOR.....	1	20,796	1	19,992	1	19,008
0669	REMOTE TERMINAL OPERATOR.....	1	17,988	1	17,292	1	15,672
0633	DATA OUTPUT HANDLER.....	1	13,440	1	12,924	1	11,784
0627	SENIOR DATA CONTROL CODER.....	1	19,764	1	19,008		
0627	SENIOR DATA CONTROL CODER.....	1	18,852	1	18,132	1	18,132
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,076	1	13,536		
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	1	19,992
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132	1	14,928
0414	INQUIRY AIDE II.....	1	14,772	1	14,208	1	18,132
0414	INQUIRY AIDE II.....	1	14,076	1	13,536	1	13,536
0413	INQUIRY AIDE I.....					1	13,536
0379	DIRECTOR OF ADMINISTRATION.....					1	39,084
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,272	1	24,300		
0190	ACCOUNTING TECHNICIAN II.....	1	22,908	1	22,032	1	20,988
0177	SUPERVISOR OF ACCOUNTS.....	1	26,556	1	25,536	1	24,300
0126	FINANCIAL OFFICER.....	1	35,568	1	34,200	1	32,580
	SCHEDULE SALARY ADJUSTMENTS.....		8,864		8,864		3,482
	SUB-SECTION TOTAL.....	30	670,676	30	645,260	26	560,690
	SECTION TOTAL.....	40	1,030,438	40	995,602	36	889,594
CONTRACT DIVISION I-3010							
1556	DEPUTY PURCHASING AGENT.....	1	53,000	1	53,000	1	53,000
1554	ASSISTANT PURCHASING AGENT.....	1	38,928	1	37,428	1	37,428

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT DIVISION 1-3010 - CONTINUED							
2937	PROGRAM EXPEDITOR IV.....	1	40,644	1	39,084	1	39,084
1562	CONTRACT NEGOTIATOR.....	5	33,888	5	32,580		
1559	PURCHASING MANAGER.....	1	37,236	1	35,808	1	34,200
1559	PURCHASING MANAGER.....	1	35,568	1	34,200	1	32,580
1559	PURCHASING MANAGER.....						
1556	DEPUTY PURCHASING AGENT.....	1	53,000	1	53,000		
1545	MATERIALS EXPEDITOR.....	1	17,988	1	17,292		
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	2	38,928	2	37,428	1	35,808
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	32,244	1	31,008		
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	35,568	1	34,200		
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	29,280	1	28,152	2	31,008
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	27,852	2	26,784	2	26,754
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	33,888	1	32,580	2	32,580
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	30,720	1	29,544	1	28,152
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	29,280	1	23,152	1	26,784
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	27,852	2	26,784	3	25,536
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	26,556	1	25,536	4	24,300
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	5	25,272	5	24,300		
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..					1	24,300
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	4	20,796	4	19,992	1	23,136
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	22,908	1	22,032	1	17,292
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	17,988	1	17,292	1	16,452
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	17,112	1	16,452		
1509	FINANCIAL ANALYST.....	1	27,852	1	26,784		
0833	WORD PROCESSING OPERATOR I.....	1	15,528	1	14,928	1	17,292
0833	WORD PROCESSING OPERATOR I.....	3	14,772	3	14,208	3	12,924
0833	WORD PROCESSING OPERATOR I.....	3	14,076	3	13,536	1	13,536
0832	WORD PROCESSING OPERATOR II.....	1	15,528	1	14,928	1	12,924
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,988	1	17,292	1	17,292
0809	EXECUTIVE SECRETARY I.....	1	17,112	1	16,452	1	16,452
0805	SECRETARY.....	1	16,296	1	15,672	1	14,208
0669	REMOTE TERMINAL OPERATOR.....					1	14,208
0631	SENIOR DATA CONTROLLER.....					1	25,536
0627	SENIOR DATA CONTROL CODER.....	1	21,828	1	20,988	1	19,992
0627	SENIOR DATA CONTROL CODER.....	2	18,852	2	18,132	2	18,132
0627	SENIOR DATA CONTROL CODER.....	1	17,112	1	16,452	1	16,452
0627	SENIOR DATA CONTROL CODER.....	1	15,528	1	14,928		
0627	SENIOR DATA CONTROL CODER.....	1	14,772	1	14,208	1	13,536
0427	CHIEF CLERK.....					1	23,136
0423	HEAD CLERK.....	1	24,060	1	23,136	1	20,988
0423	HEAD CLERK.....	1	22,908	1	22,032	1	15,672
0421	PRINCIPAL CLERK.....					3	19,992
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672	1	19,008
0421	PRINCIPAL CLERK.....	3	14,076	3	13,536		
0419	RECORDS CUSTODIAN.....					1	16,452
0414	INQUIRY AIDE II.....	1	19,764	1	19,008		
0413	INQUIRY AIDE I.....	1	15,528	1	14,928		
0408	RECORD CLERK.....	1	16,296	1	15,672		
0345	CONTRACTS COORDINATOR.....	1	35,568	1	34,200	1	48,696
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556	1	25,536	1	24,300
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,296	1	15,672	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		16,763		16,763		3,215
	SECTION TOTAL.....	67	1,678,211	67	1,616,475	52	1,227,967
CONTRACT COMPLIANCE-3035							
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	27,852	1	26,784		

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
CONTRACT COMPLIANCE-3035 - CONTINUED					
1554	ASSISTANT PURCHASING AGENT.....	1	46,368	1	44,580
1560	CONTRACT AUDIT SPECIALIST.....	1	35,568	1	34,200
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	35,568	1	34,200
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	29,280	1	28,152
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	27,852	1	26,784
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	26,556	3	25,536
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	8	25,272	8	24,300
1530	CONTRACT COMPLIANCE OFFICER.....	2	22,908	2	22,032
1530	CONTRACT COMPLIANCE OFFICER.....	2	21,828	2	20,988
1530	CONTRACT COMPLIANCE OFFICER.....	1	20,796	1	19,992
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	35,568	1	34,200
1198	DATA PROCESSING COORDINATOR II.....	1	22,908	1	22,032
0833	WORD PROCESSING OPERATOR I.....	1	14,076	1	13,536
0826	PRINCIPAL TYPIST.....	1	14,076	1	13,536
0809	EXECUTIVE SECRETARY I.....	1	17,988	1	17,292
0669	REMOTE TERMINAL OPERATOR.....	1	13,440	1	12,924
0423	HEAD CLERK.....	1	21,828	1	20,988
0414	INQUIRY AIDE II.....	1	14,076	1	13,536
0408	RECORD CLERK.....			1	14,928
0408	RECORD CLERK.....	1	12,252	1	10,680
	SCHEDULE SALARY ADJUSTMENTS.....		6,549		1,325
	SECTION TOTAL.....	31	767,361	31	738,117

WAREHOUSE AND STORES-3040

WAREHOUSES AND STORES-4030

1554	ASSISTANT PURCHASING AGENT.....	1	40,644	1	39,084	1	39,084
1853	SUPERVISOR OF INVENTORY CONTROL III.....					1	37,428
1853	SUPERVISOR OF INVENTORY CONTROL III.....					1	28,152
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,236	1	35,808		
1819	CHIEF STOREKEEPER.....					1	37,428
1819	CHIEF STOREKEEPER.....					2	25,536
1815	PRINCIPAL STOREKEEPER.....	1	24,060	1	23,136	3	23,136
1815	PRINCIPAL STOREKEEPER.....					1	20,988
1815	PRINCIPAL STOREKEEPER.....					1	19,008
1813	SENIOR STOREKEEPER.....	2	21,828	2	20,988	1	20,988
1813	SENIOR STOREKEEPER.....	1	20,796	1	19,992	1	19,008
1813	SENIOR STOREKEEPER.....	3	19,764	3	19,008		
1813	SENIOR STOREKEEPER.....	2	18,852	2	18,132		
1813	SENIOR STOREKEEPER.....	1	17,988	1	17,292	1	17,292
1811	STOREKEEPER.....	1	16,296	1	15,672	1	15,672
1811	STOREKEEPER.....	2	15,528	2	14,928	3	14,208
1811	STOREKEEPER.....	1	12,852	1	12,360		
1809	ORDER FILLER.....	1	20,796	1	19,992	1	19,008
1809	ORDER FILLER.....	1	15,528	1	14,928	1	19,992
1805	STOCKHANDLER.....	1	17,988	1	17,292	2	17,292
1805	STOCKHANDLER.....	1	15,528	1	14,928	1	14,928
1805	STOCKHANDLER.....	1	11,664	1	11,220		
1801	MANAGER OF WAREHOUSE AND STORES.....					1	35,808
1591	INVENTORY AUDITOR.....	1	24,060	1	23,136		
1591	INVENTORY AUDITOR.....	1	21,828	1	20,988	1	20,988
1591	INVENTORY AUDITOR.....	1	17,988	1	17,292	1	19,992
1591	INVENTORY AUDITOR.....					1	16,452
1591	INVENTORY AUDITOR.....					1	15,672
1587	SENIOR INVENTORY CLERK.....	1	17,988	1	17,292	1	17,292
1585	PURCHASING FIELD TECHNICIAN.....	1	29,280	1	28,152	2	28,152
1585	PURCHASING FIELD TECHNICIAN.....	2	27,852	2	26,784	1	26,784
1585	PURCHASING FIELD TECHNICIAN.....	1	24,060	1	23,136	1	25,536
1585	PURCHASING FIELD TECHNICIAN.....					1	23,136
1155	SENIOR METHODS ANALYST.....	1	29,280	1	28,152	1	28,152
0833	WORD PROCESSING OPERATOR I.....	1	14,076	1	13,536		
0692	REPROGRAPHICS TECHNICIAN I.....	1	17,112	1	16,452		
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	1	19,992

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
WAREHOUSE AND STORES-3040 - CONTINUED					
WAREHOUSES AND STORES-4030 - CONTINUED					
9522	STORES LABORER.....	9	14.80H	9	14.20H
5244	FOREMAN OF LABORERS.....	6	15.65H	6	15.05H
8243	GENERAL FOREMAN OF LABORERS.....			1	2,725.00M
7632	HOISTING ENGINEER (CLASS I).....	1	19.90H	1	19.60H
7195	POWER TRUCKER.....	1	9.34H	1	8.98H
7183	MOTOR TRUCK DRIVER.....	1	15.15H	1	15.15H
6330	WATCHMAN.....	4	7.73H	4	7.43H
4223	CUSTODIAL WORKER.....	3	1,530.00M	3	1,471.50M
1860	FOREMAN OF PIPE YARDS.....	1	15.65H	1	15.05H
	SCHEDULE SALARY ADJUSTMENTS.....		4.895		5.834
	SUB-SECTION TOTAL.....	60	1,420,634	60	1,365,737
SALVAGE SECTION-4035					
1819	CHIEF STOREKEEPER.....			1	34.20C
9542	YARD LABORER.....			2	14.20H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SUB-SECTION TOTAL.....			3	92,136
TESTING-4040					
1536	QUALITY ASSURANCE SPECIALIST.....	1	33,888	1	32,580
	SUB-SECTION TOTAL.....	1	33,888	1	32,580
	SECTION TOTAL.....	61	1,454,522	61	1,398,317
	DIVISION TOTAL.....	199	4,928,532	199	4,748,511
	LESS TURNOVER.....		404,446		404,446
	TOTAL.....		\$ 4,524,086		\$ 4,344,065
				167	4,568,934
					309,604
					\$ 4,259,330

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of Purchases, Contracts and Supplies.

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphic and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Department shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphic and Reproduction Center.

37/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 18,312	\$ 1,105,988	\$ 1,033,907
.0015	SCHEDULE SALARY ADJUSTMENTS.....			7,467	
*2005.0000	FOR PERSONAL SERVICES.....		18,312	1,113,455	1,033,907
.0126	OFFICE CONVENIENCES.....			4,400	3,675
.0130	POSTAGE.....			400	182
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....			10,000	3,863
.0157	RENTAL OF EQUIPMENT AND SERVICES.....			155,000	145,575
.0182	REPAIR MAINTENANCE OF EQUIPMENT.....			31,400	29,815
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....			2,000	1,148
.0169	TECHNICAL MEETING COSTS.....			3,000	
.0178	FREIGHT AND EXPRESS CHARGES.....			500	
.0186	TELEPHONE.....				
*2005.0100	FOR CONTRACTUAL SERVICES.....			206,700	184,258
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....			1,000	530
.0270	LOCAL TRANSPORTATION.....			500	480
*2005.0200	FOR TRAVEL.....			1,600	1,010
.0340	MATERIAL AND SUPPLIES.....			146,700	140,300
.0348	BOOKS AND RELATED MATERIALS.....			2,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....			200,000	214,112
*2005.0300	FOR COMMODITIES AND MATERIALS.....			348,700	354,412
.0422	OFFICE MACHINES.....			3,000	
*2005.0400	FOR EQUIPMENT.....			3,000	
.0556	OFFICE SPACE IMPROVEMENTS.....				
*2005.0500	FOR PERMANENT IMPROVEMENTS.....				
*BUDGET LEVEL TOTAL.....		\$	\$ 18,312	\$ 1,673,455	\$ 1,573,587

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	1986 Appropriation No Rate	
ADMINISTRATION-3005					
0699	DIRECTOR OF GRAPHIC SERVICE.....	1 \$ 44,368	1 \$ 44,000	1 \$ 44,000	
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1 42,444	1 40,812	1 40,812	
0810	EXECUTIVE SECRETARY II.....	1 20,796	1 19,992		
0665	SENIOR DATA ENTRY OPERATOR.....	1 15,528	1 14,928		
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1 29,280	1 28,152	1 26,784	
0622	GRAPHICS PRODUCTION COORDINATOR.....	1 40,644	1 39,084	1 37,428	
0308	STAFF ASSISTANT.....	1 24,060	1 23,136	1 22,032	
0303	ADMINISTRATIVE ASSISTANT III.....			1 19,704	
0146	SENIOR ACCOUNT CLERK.....	1 16,296	1 15,672	1 14,928	
SECTION TOTAL.....					

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		Departmental		1986	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
PHOTOGRAPHIC SERVICES-3010							
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	31,776	1	30,552	2	29,124
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	30,288	1	29,124	1	27,744
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	28,848	1	27,744	2	26,400
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	27,456	2	26,400		
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	19,476	1	18,732	1	17,880
0920	PHOTOGRAPHIC TECHNICIAN.....	1	16,056	1	15,444	1	14,700
0912	SUPERVISOR OF PHOTOGRAPHIC SERVICES.....					1	37,428
SECTION TOTAL.....							
PRINTING SERVICES-3015							
6762	SUPERVISOR OF EQUIPMENT AND SUPPLIES.....	1	41,832	1	40,224	1	40,224
6760	SUPERVISOR OF PRINTING SERVICES.....					1	29,544
0694	REPROGRAPHICS TECHNICIAN III.....	4	22,584	4	21,720	3	21,720
0694	REPROGRAPHICS TECHNICIAN III.....	1	21,516	1	20,688	1	20,688
0694	REPROGRAPHICS TECHNICIAN III.....	1	16,860	1	16,212	1	19,704
0694	REPROGRAPHICS TECHNICIAN III.....					1	16,212
0693	REPROGRAPHICS TECHNICIAN II.....	2	16,860	2	16,212	1	16,212
0693	REPROGRAPHICS TECHNICIAN II.....	1	16,056	1	15,444	3	15,444
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,580	1	14,016		
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,860	1	16,212	1	16,212
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,056	1	15,444	1	15,444
0692	REPROGRAPHICS TECHNICIAN I.....	1	12,672	1	12,190	1	14,700
0675	REPROGRAPHICS COORDINATOR II.....	1	21,516	1	20,688	1	19,992
6765	PRINTER.....	4	15,77H	4	15,77H	3	15,77H
SECTION TOTAL.....							
DESIGN SERVICES-3020							
5755	GRAPHIC ARTS SUPERVISOR.....					2	39,084
5754	CHIEF GRAPHIC ARTIST.....	1	25,272	1	24,300		
5743	GRAPHIC ARTIST III.....	1	31,776	1	30,552	1	30,552
5743	GRAPHIC ARTIST III.....	1	26,184	1	25,176	1	23,952
5743	GRAPHIC ARTIST III.....	2	24,912	2	23,952	2	22,788
5743	GRAPHIC ARTIST III.....	1	23,700	1	22,788	1	21,720
5743	GRAPHIC ARTIST III.....					2	19,704
5743	GRAPHIC ARTIST III.....						
5742	GRAPHIC ARTIST II.....	1	21,516	1	20,688	1	20,688
5737	CREATIVE DIRECTOR.....	1	42,444	1	40,812		
1745	PROGRAM SPECIALIST I.....	1	26,556	1	25,536		
0694	REPROGRAPHICS TECHNICIAN III.....	1	21,720	1	21,720		
0694	REPROGRAPHICS TECHNICIAN III.....	1	17,724	1	17,040	1	16,212
0694	REPROGRAPHICS TECHNICIAN III.....	1	17,112	1	16,452		
0675	REPROGRAPHICS COORDINATOR II.....					1	24,300
0303	ADMINISTRATIVE ASSISTANT III.....					1	23,952
0303	ADMINISTRATIVE ASSISTANT III.....					1	19,704
6765	PRINTER.....					1	15,77H
SECTION TOTAL.....							

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,889,436	\$ 3,741,800	\$ 3,351,680	\$ 3,228,729
.0020	OVERTIME.....	542,000	542,000	492,000	7,417
.0055	EXTRA HIRE.....	3,823,600	3,823,600	942,500	246,266
*2005.0000	FOR PERSONAL SERVICES.....	8,255,036	8,107,400	4,786,180	3,482,412
.0130	POSTAGE.....	344,732	344,732	386,700	207,900
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	372,700	372,700	372,700	357,301
.0143	COURT REPORTING.....	20,520	20,520	17,100	2,186
.0145	LEGAL EXPENSES.....	417,750	417,750	180,200	31,739
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIDR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,148,320	1,148,320	659,100	96,850
.0152	ADVERTISING.....	89,600	89,600	133,400	6,329
.0153	RENTAL OF PROPERTY.....	520,000	520,000	415,000	199,169
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,147,284	2,147,284	2,370,100	2,039,435
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,300	10,300	9,000	7,955
.0169	TECHNICAL MEETING COSTS.....	79,500	79,500	79,500	40,607
.0172	INSURANCE PREMIUMS.....	55,500	55,500	37,500	26,747
.0178	FREIGHT AND EXPRESS CHARGES.....	572,400	572,400	141,200	25,642
.0182	GAS.....			18,000	
.0184	ELECTRICITY.....	18,900	18,900		
.0186	TELEPHONE.....	110,000	110,000	110,000	82,440
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,907,508	5,907,508	4,929,500	3,124,300
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	22,500	22,500	22,500	15,254
.0245	REIMBURSEMENT TO TRAVELERS.....	19,100	19,100	19,100	11,307
.0270	LOCAL TRANSPORTATION.....	21,800	21,800	21,800	7,994
*2005.0200	FOR TRAVEL.....	63,400	63,400	63,400	34,555
.0340	MATERIAL AND SUPPLIES.....	491,548	491,548	485,800	75,809
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,700	24,700	24,700	21,168
*2005.0300	FOR COMMODITIES AND MATERIALS.....	516,248	516,248	510,500	96,977
.0422	OFFICE MACHINES.....	86,500	86,500	94,000	12,923
.0424	FURNITURE AND FURNISHINGS.....	55,000	55,000	27,000	24,765
*2005.0400	FOR EQUIPMENT.....	141,500	141,500	121,000	37,688
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	15,000	15,000	5,000	106,483
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	15,000	15,000	5,000	106,483
*2005.0700	FOR CONTINGENCIES.....	35,400	35,400	35,400	24,244
*BUDGET LEVEL TOTAL.....		\$14,934,090	\$14,786,454	\$10,450,980	\$ 6,906,659

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9994	ATTORNEY OF ELECTIONS.....	1	\$ 62,244	1	\$ 62,244	1	\$ 62,244
9995	LEGAL EXECUTIVE ASSISTANT.....	1	37,236	1	35,808	1	35,808
0860	SECRETARY TO CHAIRMAN ELECTION COMMISSION.....	1	30,720	1	29,544	1	29,544
0859	SECRETARY TO ELECTION COMMISSIONER.....	1	27,852	1	26,784	1	25,536
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	53,952	1	51,876	1	51,876
0487	ELECTION STAFF ASSISTANT.....	1	26,556	1	25,536	1	24,300
0482	ELECTION ADMINISTRATIVE AND FISCAL SERVICE OFFICER.....	1	33,888	1	32,580	1	31,008
0473	ELECTION RECORDS COORDINATOR.....	1	27,852	1	26,784	1	25,536
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	44,364	1	42,660	1	40,812
0377	ELECTION RECORDS CHIEF.....	1	27,852	1	26,784	1	25,536
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	25,272	1	24,300	1	24,300
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	32,244	1	31,008	1	31,008
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	30,720	1	29,544	1	29,544
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	25,272	1	24,300	1	23,136
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	18,852	1	18,132	1	17,292
0368	ELECTION BILINGUAL SUPERVISING CLERK.....	1	24,060	1	23,136	1	22,032
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION.....	1	44,364	1	42,660	1	40,812
	SECTION TOTAL.....	17	573,300	17	553,680	17	540,324
ELECTION PLANNING AND TRAINING-3010							
4220	ELECTION OFFICE MAINTENANCE AND SECURITY AIDE.....	1	17,112	1	16,452	1	16,452
0768	SUPERIVOR, ELECTION TELEPHONE OPERATIONS.....	1	20,796	1	19,992	1	19,008
0496	ELECTION PLANNING AIDE.....	1	20,796	1	19,992	1	19,008
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	35,568	1	34,200	1	34,200
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	17,112	1	16,452	1	15,672
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,772	1	14,208	1	13,536
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,852	1	18,132	1	17,292
0487	ELECTION STAFF ASSISTANT.....	1	35,568	1	34,200	1	32,580
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	40,644	1	39,084	1	38,084
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	27,852	1	26,784	1	25,536
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	32,244	1	31,008	1	29,544
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	22,908	1	22,032	1	20,988
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	26,556	1	25,536	1	24,300
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	2	17,988	2	17,292	2	16,452
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	46,368	1	44,580	1	42,660
	SECTION TOTAL.....	16	413,124	16	397,236	16	382,764
ELECTRONIC VOTING SYSTEMS-3015							
6588	ASSISTANT MANAGER OF ELECTRONIC VOTING SYSTEMS.....	1	35,568	1	34,200	1	34,200
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	38,928	1	37,428	1	39,084
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	17,988	1	17,292	1	17,292
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	16,296	1	15,672	1	14,928
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	46,368	1	44,580	1	44,580
1583	ASSISTANT CHIEF OF SUPPLIES AND STOCK CONTROL.....	1	21,828	1	20,988	1	19,992
1241	ELECTION INSPECTOR II-POLLING PLACES.....	1	29,280	1	28,152	1	26,784
0671	ELECTRONIC SYSTEMS DATA SUPERVISOR.....	1	27,852	1	26,784	1	26,784
0497	ABSENTEE VOTER RECORDS COORDINATOR.....	1	17,112	1	16,452	1	15,672
0491	ELECTION RECORDS SERVICE CLERK II.....	1	17,112	1	16,452	1	16,452
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,296	1	15,672	1	14,928
0490	ELECTION RECORDS SERVICE CLERK III.....	2	16,296	2	15,672	2	14,928

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED					
Q489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....			1	20,988
Q472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	25,272	1	25,536
Q471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	24,060	1	23,136
Q377	ELECTION RECORDS CHIEF.....	1	33,888	1	32,580
Q376	BALLOT PREPARATIONS CLERK.....	1	16,296	1	15,672
Q372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	32,244	1	31,008
Q372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	29,280	1	28,152
Q372	ELECTION ADMINISTRATIVE ASSISTANT III.....			1	26,784
Q372	ELECTION ADMINISTRATIVE ASSISTANT III.....	2	21,828	2	20,988
Q371	ELECTION ADMINISTRATIVE ASSISTANT II.....			1	20,988
Q371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	20,796	1	19,992
Q355	POLLING PLACES CHIEF COORDINATOR.....			1	31,008
Q346	POLLING PLACES-ASSISTANT SUPERVISOR.....			1	19,008
Q344	ELECTRONIC SYSTEMS DATA ASSISTANT SUPERVISOR.....	1	25,272	1	24,300
	SECTION TOTAL.....	21	534,576	21	514,008
ELECTION SUPPORT-3020					
1236	ELECTION INVESTIGATOR II.....	1	22,908	1	22,032
1241	ELECTION INSPECTOR II-POLLING PLACES.....	1	22,908	1	22,032
1236	ELECTION INVESTIGATOR II.....	1	19,764	1	19,008
1236	ELECTION INVESTIGATOR II.....	1	17,112	1	16,452
1235	ELECTION INVESTIGATOR III.....	1	18,852	1	18,132
1234	ELECTION INVESTIGATIONS SUPERVISOR.....	1	20,796	1	19,992
Q492	ELECTION RECORDS SERVICE CLERK I.....	1	12,252	1	11,784
Q491	ELECTION RECORDS SERVICE CLERK II.....	1	15,528	1	14,928
Q491	ELECTION RECORDS SERVICE CLERK II.....	1	14,076	1	13,536
Q490	ELECTION RECORDS SERVICE CLERK III.....	1	17,988	1	17,292
Q489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	22,908	1	22,032
Q485	ELECTION RECORDS SUPERVISING CLERK.....	1	21,828	1	20,988
Q372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	26,784
Q357	ASSISTANT TO MANAGER OF ELECTION SUPPORT SERVICES.....	1	33,888	1	32,580
Q355	POLLING PLACES CHIEF COORDINATOR.....	1	33,888	1	32,580
Q354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	38,928	1	37,428
Q353	MANAGER OF ELECTION SUPPORT SERVICES.....	1	42,444	1	40,512
Q352	JUDGES OF ELECTION-ASSISTANT SUPERVISOR.....	1	21,828	1	20,988
Q351	JUDGES OF ELECTION SUPERVISOR.....	1	27,852	1	26,784
Q350	JUDGES OF ELECTION RECORDS CLERK.....	1	14,772	1	14,208
Q347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	20,796	1	19,992
Q347	JUDGE OF ELECTION SUPERVISING CLERK.....	2	19,764	2	19,008
Q347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	17,988	1	17,292
Q346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	21,828	1	20,988
	SECTION TOTAL.....	25	568,512	25	546,660
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025					
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	50,640	1	48,696
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	27,852	2	26,784
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....			1	25,536
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	25,272	2	24,300
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	24,060	1	23,136

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED							
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	33,888	1	32,580	1	31,008
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	26,556	1	25,536	1	25,536
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	25,272	1	24,300	1	24,300
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	24,060	2	23,136	2	22,032
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	20,796	1	19,992	1	19,008
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	19,764	2	19,008	2	18,132
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	17,988	1	17,292	1	17,292
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	17,112	1	16,452	1	15,672
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	16,296	1	15,672	1	14,928
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	16,296	2	15,672	2	14,928
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	14,772	1	14,208	1	13,536
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	48,456	1	46,596	1	44,580
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	21,828	1	20,988	1	20,988
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	15,528	1	14,928	1	14,208
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	2	13,440	2	12,924	2	12,360
0491	ELECTION RECORDS SERVICE CLERK II.....	1	16,296	1	15,672	1	14,928
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,852	1	18,132	1	17,292
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	17,988	1	17,292	1	16,452
SECTION TOTAL.....		28	639,696	28	615,120	28	593,952
RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-3030							
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	27,852	1	26,784	1	25,536
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	33,888	1	32,580	1	31,008
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	53,952	1	51,876	1	50,880
0656	ELECTION DATA ENTRY COORDINATOR I.....	1	14,076	1	13,536	1	12,924
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	30,720	1	29,544	1	28,152
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	26,556	1	25,536	1	24,300
0492	ELECTION RECORDS SERVICE CLERK I.....	1	14,772	1	14,208	1	14,208
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,252	1	11,784	2	11,220
0491	ELECTION RECORDS SERVICE CLERK II.....	1	18,852	1	18,132	2	17,292
0491	ELECTION RECORDS SERVICE CLERK II.....	1	17,112	1	16,452	1	16,452
0491	ELECTION RECORDS SERVICE CLERK II.....	2	16,296	2	15,672	2	14,928
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,772	1	14,208	2	14,208
0491	ELECTION RECORDS SERVICE CLERK II.....	2	14,076	2	13,536	1	13,536
0491	ELECTION RECORDS SERVICE CLERK II.....	4	13,440	4	12,924	3	12,924
0491	ELECTION RECORDS SERVICE CLERK II.....	2	12,852	2	12,360	2	12,360
0490	ELECTION RECORDS SERVICE CLERK III.....	3	24,060	3	23,136	4	23,136
0490	ELECTION RECORDS SERVICE CLERK III.....	1	22,908	1	22,032	1	22,032
0490	ELECTION RECORDS SERVICE CLERK III.....	2	21,828	2	20,988	2	19,992
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,796	1	19,992	1	19,008
0490	ELECTION RECORDS SERVICE CLERK III.....	5	18,852	5	18,132	5	17,292
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,988	1	17,292	1	16,452
0490	ELECTION RECORDS SERVICE CLERK III.....	2	17,112	2	16,452	4	15,672
0490	ELECTION RECORDS SERVICE CLERK III.....	4	16,296	4	15,672		
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,528	1	14,928	2	14,928

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE DIVISION-3030 - CONTINUED					
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	21,828	1	20,988
0488	ELECTION RECORDS SUPERVISOR.....	1	32,244	1	31,008
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	35,568	1	34,200
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	29,280	1	28,152
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	25,272	1	24,300
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	24,060	1	23,136
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	19,764	1	19,008
0477	ELECTION DATA PROCESSING ASSISTANT SYSTEMS ANALYST.....	1	19,764	1	19,008
0476	ELECTION DATA PROCESSING COORDINATOR....	1	21,828	1	20,988
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	29,280	1	28,152
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	26,556	1	25,536
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	21,828	1	20,988
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	20,796	1	19,992
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,852	1	18,132
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	17,112	1	16,452
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,008
	SECTION TOTAL.....	57	1,175,532	57	1,130,400
	DIVISION TOTAL.....	184	3,904,740	164	3,757,104
	LESS TURNOVER.....		15,304		15,304
	TOTAL.....		\$ 3,889,436		\$ 3,741,800
					\$ 3,655,424

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HEALTH
DEPARTMENT OF ADMINISTRATION

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

		1987		1986	1985
Code	Proposed Appropriations	Mayor's	Departmental	1986	1985
		Recommendation	Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$29,755,758	\$28,676,631	\$28,491,966	\$26,263,752
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	170,829	170,829	113,736	
	.0020 OVERTIME.....	40,000	40,000	17,000	7,592
	.0050 STIPENDS.....	25,000	25,000	25,000	21,562
	.0091 UNIFORM ALLOWANCE.....	54,250	54,250	51,400	36,300
*1005.0000	FOR PERSONAL SERVICES.....	30,045,837	28,968,710	28,699,102	26,329,206
	.0125 OFFICE AND BUILDING SERVICES.....	45,890	45,890	44,200	50,301
	.0126 OFFICE CONVENIENCES.....	20,930	20,930	24,900	24,135
	.0130 POSTAGE.....	72,000	72,000	72,000	67,812
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	796,140	796,140	695,250	611,843
	.0143 COURT REPORTING.....	3,500	3,500	3,500	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	13,850	13,850	9,600	42,221
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	192,000	192,000		
	.0152 ADVERTISING.....	20,000	20,000	2,800	13,421
	.0155 RENTAL OF PROPERTY.....	533,165	533,165	496,500	422,262
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	224,880	224,880	193,200	175,926
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	210,600	210,600	186,400	264,394
	.0164 BOOKBINDING.....	4,800	4,800	10,200	5,992
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	15,100	15,100	14,500	12,657
	.0169 TECHNICAL MEETING COSTS.....	9,600	9,600	9,000	8,612
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	21,000	21,000	21,000	25,996
	.0178 FREIGHT AND EXPRESS CHARGES.....	2,500	2,500	10,000	8,896
	.0182 GAS.....	22,110	22,110	32,256	145,735
	.0184 ELECTRICITY.....	142,270	142,270	123,444	
	.0186 TELEPHONE.....	355,268	355,268	242,200	241,473
*1005.0100	FOR CONTRACTUAL SERVICES.....	2,705,603	2,705,603	2,190,950	2,121,676
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	7,000	7,000	8,000	6,303
.0270	LOCAL TRANSPORTATION.....	37,700	37,700	37,700	17,907
*1005.0200	FOR TRAVEL.....	44,700	44,700	45,700	24,210
	.0320 GASOLINE.....	22,000	22,000	24,000	19,753
	.0330 FOOD.....	104,850	104,850	104,900	103,903
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	200	200	200	
	.0340 MATERIAL AND SUPPLIES.....	185,580	185,580	238,900	207,631
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
	.0342 AND SUPPLIES.....	2,461,572	2,461,572	2,206,700	2,080,257
	.0343 X-RAY SUPPLIES.....	67,837	67,837	84,000	64,917
	.0345 APPARATUS AND INSTRUMENTS.....	15,825	15,825	19,700	21,834
	.0348 BOOKS AND RELATED MATERIALS.....	13,320	13,320	13,800	43,031
	.0350 STATIONERY AND OFFICE SUPPLIES.....	239,661	239,661	242,000	181,546
*1005.0300	FOR COMMODITIES AND MATERIALS.....	3,110,845	3,110,845	2,934,200	2,722,872

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0422 OFFICE MACHINES.....	15,200	15,200	8,100	4,906
	.0424 FURNITURE AND FURNISHINGS.....	8,583	8,583		6,099
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	13,800	13,800		
*1005.0400	FOR EQUIPMENT.....	37,583	37,583	8,100	11,005
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK				
	.9066 PATIENTS.....	1,000,000	1,000,000	1,500,000	
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,000,000	1,000,000	1,500,000	
*BUDGET LEVEL TOTAL.....		\$36,944,568	\$35,865,441	\$35,378,052	\$31,208,989

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF THE COMMISSIONER-3005							
9687	COMMISSIONER OF HEALTH.....	1	\$ 80,000	1	\$ 20,000	1	\$ 80,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	70,000	1	70,000	1	70,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	2	61,650	2	59,204	2	59,204
9685	SECRETARY, HEALTH DEPARTMENT.....	1		1		1	
9683	MEMBER.....	7		7		7	
9708	DIRECTOR OF EMPLOYEE AND INTERGOVERNMENTAL RELATIONS.....	1	42,444	1	40,812	1	40,812
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	35,568	1	34,200		
0313	ASSISTANT COMMISSIONER.....	1	52,920	1	51,900	1	51,900
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	52,920	1	50,880		
0810	EXECUTIVE SECRETARY II.....	1	27,852	1	26,784	1	26,784
0810	EXECUTIVE SECRETARY II.....	1	26,556	1	25,536	1	25,536
0810	EXECUTIVE SECRETARY II.....	1	25,272	1	24,300	1	23,136
0810	EXECUTIVE SECRETARY II.....	1	21,828	1	20,988		
0809	EXECUTIVE SECRETARY I.....	1	25,272	1	24,300	1	24,300
0381	DIRECTOR OF ADMINISTRATION II.....	1	38,928	1	37,428		
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	38,928	1	37,428	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	26,784	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,289		2,289		215
	SECTION TOTAL.....	16	691,929	16	672,037	12	522,535

BUDGET COORDINATION AND
PREPARATION-3010

3883	ASSISTANT DIRECTOR OF FINANCE.....	1 32,244	1 31,008		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 37,236	1 35,808	1 35,808	
1179	MANAGER OF FINANCE.....	1 50,640	1 48,696	1 46,596	
1165	ASSISTANT MANAGER OF FINANCE.....			1 34,200	
0832	WORD PROCESSING OPERATOR II.....	1 18,852	1 18,132	1 16,452	
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1 29,280	1 28,152	1 28,152	
0308	STAFF ASSISTANT.....	1 22,908	1 22,032		
0302	ADMINISTRATIVE ASSISTANT II.....			1 19,992	
0154	CHIEF ACCOUNTANT.....	1 37,236	1 35,808	1 35,808	
0126	FINANCIAL OFFICER.....			1 32,580	
0115	FISCAL MANAGER.....	1 35,568	1 34,200	1 32,580	
0102	ACCOUNTANT II.....	1 19,764	1 19,008	1 23,136	
	SCHEDULE SALARY ADJUSTMENTS.....	2,981	2,981	2,951	
	SECTION TOTAL.....	9 286,709	9 275,825	10 308,255	

PERSONNEL POLICIES AND
UTILIZATION-3015

3465	PUBLIC HEALTH ADMINISTRATOR I.....			1 28,152	
1382	PERSONNEL TECHNICIAN II.....	1 24,060	1 23,136	1 22,032	
1342	PERSONNEL ASSISTANT III.....	1 27,852	1 26,784		
1342	PERSONNEL ASSISTANT III.....	1 24,060	1 23,136	1 22,032	
1341	PERSONNEL ASSISTANT II.....	1 24,060	1 23,136	1 23,136	
1341	PERSONNEL ASSISTANT II.....	1 18,852	1 18,132	1 17,292	

10/31/86

REPORTS OF COMMITTEES

35763

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL POLICIES AND UTILIZATION-3015 - CONTINUED							
1341	PERSONNEL ASSISTANT II.....	1	17,988	1	17,292	1	16,452
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,236	1	35,808	1	34,200
0175	FIELD PAYROLL AUDITOR.....	1	26,556	1	25,536	1	25,536
0175	FIELD PAYROLL AUDITOR.....	1	21,828	1	20,988	1	19,992
0175	FIELD PAYROLL AUDITOR.....	2	19,764	2	19,008	1	18,132
0175	FIELD PAYROLL AUDITOR.....	1	18,852	1	18,132	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		3,246		3,246		2,917
	SECTION TOTAL.....	12	284,118	12	273,342	11	247,165
PROCUREMENT AND OPERATION SUPPORT-3020							
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	46,368	1	44,580	1	44,580
3472	CLINIC ADMINISTRATOR.....	1	38,928	1	37,428	1	37,428
3118	PHARMACY HELPER.....	1	18,852	1	18,132	1	18,132
3118	PHARMACY HELPER.....	1	17,988	1	17,292	1	16,452
3118	PHARMACY HELPER.....	1	15,528	1	14,928	1	14,208
3117	PHARMACIST.....	1	35,568	1	34,200	1	32,580
3116	CHIEF PHARMACIST.....	1	46,368	1	44,580	1	42,660
3116	CHIEF PHARMACIST.....	1	42,444	1	40,812	1	39,084
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	32,244	1	31,008	1	31,008
1817	HEAD STOREKEEPER.....	1	18,852	1	18,132	1	17,292
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	35,568	1	34,200	1	32,580
1815	PRINCIPAL STOREKEEPER.....	1	21,828	1	20,988	1	19,992
1813	SENIOR STOREKEEPER.....	1	17,988	1	17,292	1	18,132
1813	SENIOR STOREKEEPER.....	1	17,112	1	16,452	1	15,672
1812	DENTAL STOREKEEPER.....					1	18,132
1811	STOREKEEPER.....	1	17,112	1	16,452	1	15,672
1805	STOCKHANDLER.....	2	16,296	2	15,672	1	15,672
1805	STOCKHANDLER.....	1	14,076	1	13,536	1	14,928
1805	STOCKHANDLER.....					1	12,924
1591	INVENTORY AUDITOR.....	1	19,764	1	19,008	1	18,132
1305	PERSONNEL AIDE.....	1	16,296	1	15,672	1	14,928
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	14,076	1	13,536	1	12,360
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	25,272	1	24,300	1	24,300
0549	MEDICAL RECORDS LIBRARIAN.....	1	29,280	1	28,152	1	28,152
0421	PRINCIPAL CLERK.....	1	17,112	1	16,452		
0403	SENIOR CLERK.....	1	17,988	1	17,292	1	16,452
0403	SENIOR CLERK.....	2	16,296	2	15,672	1	14,928
0403	SENIOR CLERK.....					1	14,208
0308	STAFF ASSISTANT.....	1	30,720	1	29,544	1	28,152
0308	STAFF ASSISTANT.....	1	24,060	1	23,136	1	22,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720	1	29,544	1	29,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272	1	24,300	1	24,300
0301	ADMINISTRATIVE ASSISTANT I.....					1	14,208
7183	MOTOR TRUCK DRIVER.....	1	15.15H	1	15.15H	1	15.15H
7116	SUPERVISING CHAUFFEUR.....	2	14.95H	2	14.95H	2	14.95H
7114	CHAUFFEUR.....	3	14.30H	8	14.30H	8	14.30H
6674	MACHINIST.....	1	18.40H	1	17.90H	1	17.90H
	SCHEDULE SALARY ADJUSTMENTS.....		4,491		4,491		3,105
	SECTION TOTAL.....	43	1,119,873	43	1,089,921	44	1,083,723
REVENUE-3025							
1575	VOUCHER COORDINATOR.....					1	23,136
0805	SECRETARY.....	2	18,852	2	18,132	1	16,452
0550	MEDICAL RECORDS TECHNICIAN.....					1	17,292
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008	1	18,132
0421	PRINCIPAL CLERK.....	2	18,852	2	18,132		
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272	1	24,300	1	23,136
0302	ADMINISTRATIVE ASSISTANT II.....					1	22,032
0302	ADMINISTRATIVE ASSISTANT II.....					1	19,992
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,060	1	23,136		

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE-3025 - CONTINUED							
0102	ACCOUNTANT II.....	1	26,556	1	25,536	1	25,536
0101	ACCOUNTANT I.....					1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,623		1,623		10,251
	SECTION TOTAL.....	8	172,683	8	166,131	9	198,001
MANAGEMENT INFORMATION SYSTEMS-3030							
9686	DEPUTY COMMISSIONER OF HEALTH.....					1	59,204
3467	PUBLIC HEALTH ADMINISTRATOR III.....					1	35,808
1757	STATISTICAL AIDE.....					1	17,292
1734	STATISTICIAN.....					1	24,300
1176	SUPERVISOR OF PROJECT CONTROL.....					1	35,808
1142	SENIOR OPERATIONS RESEARCH ANALYST.....					1	35,808
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....					1	35,808
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....					1	34,200
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....					1	29,544
0670	SUPERVISOR OF TERMINAL OPERATIONS.....					1	22,032
0669	REMOTE TERMINAL OPERATOR.....					1	16,452
0669	REMOTE TERMINAL OPERATOR.....					2	15,672
0627	SENIOR DATA CONTROL CODER.....					2	19,008
0621	DATA CONTROL CODER.....					1	14,928
0549	MEDICAL RECORDS LIBRARIAN.....					1	20,988
0408	RECORD CLERK.....					1	14,208
0408	RECORD CLERK.....					1	13,536
0403	SENIOR CLERK.....					1	14,928
0403	SENIOR CLERK.....					2	14,208
0403	SENIOR CLERK.....						
0302	ADMINISTRATIVE ASSISTANT II.....					1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....						1,970
	SECTION TOTAL.....					23	548,890
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035							
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	61,650	1	59,204		
3465	PUBLIC HEALTH ADMINISTRATOR I.....					1	26,784
1757	STATISTICAL AIDE.....					1	19,008
1757	STATISTICAL AIDE.....	1	17,988	1	17,292		
1757	STATISTICAL AIDE.....					1	17,292
1734	STATISTICIAN.....	1	18,852	1	19,132		
1720	SUPERVISOR OF VITAL STATISTICS.....	1	27,952	1	26,784		
1715	DEPUTY LOCAL REGISTRAR OF VITAL STATISTICS.....					1	25,536
1176	SUPERVISOR OF PROJECT CONTROL.....	1	32,244	1	31,008		
1166	CHIEF SYSTEMS ENGINEER.....	1	50,640	1	48,696		
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	37,236	1	35,808		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	2	37,236	2	35,808		
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....					1	35,808
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	30,720	1	29,544		
0825	PRINCIPAL STENOGRAPHER.....					1	12,924
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,060	1	23,136		
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,852	1	18,132		
0669	REMOTE TERMINAL OPERATOR.....					1	16,452
0669	REMOTE TERMINAL OPERATOR.....	1	17,112	1	16,452	1	15,672
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	14,076	1	13,536	1	12,360
0627	SENIOR DATA CONTROL CODER.....	2	20,796	2	19,992		
0621	DATA CONTROL CODER.....	1	17,112	1	16,452		
0549	MEDICAL RECORDS LIBRARIAN.....	1	22,908	1	22,032		
0423	HEAD CLERK.....	1	22,908	1	22,032	1	19,992
0421	PRINCIPAL CLERK.....	3	20,796	3	19,992	2	19,008
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132		
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292		
0421	PRINCIPAL CLERK.....	3	17,112	3	16,452	2	14,928
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672		
0408	RECORD CLERK.....	6	15,528	6	14,928	4	14,208

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 - CONTINUED					
0408	RECORD CLERK.....	2	14,772	2	14,208
0408	RECORD CLERK.....	1	14,076	1	13,536
0408	RECORD CLERK.....	1	12,852	1	12,360
0403	SENIOR CLERK.....	1	17,112	1	16,452
0403	SENIOR CLERK.....	4	16,296	4	15,672
0403	SENIOR CLERK.....	5	15,528	5	14,928
0403	SENIOR CLERK.....	3	14,772	3	14,208
0403	SENIOR CLERK.....				
0381	DIRECTOR OF ADMINISTRATION II.....	1	37,236	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272	1	24,300
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,008
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772	1	14,208
0209	CASHIER.....				
	SCHEDULE SALARY ADJUSTMENTS.....		4,686		4,686
	SECTION TOTAL.....	55	1,152,758	55	1,108,562
HEALTH PROGRAM PLANNING-3040					
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	61,650	1	59,204
1450	PRINCIPAL HEALTH PLANNER.....	1	33,888	1	32,580
1449	SENIOR HEALTH PLANNER.....				
1441	COORDINATING PLANNER I.....	1	37,236	1	35,808
0810	EXECUTIVE SECRETARY II.....				
	SCHEDULE SALARY ADJUSTMENTS.....		1,244		1,244
	SECTION TOTAL.....	3	134,018	3	128,838
	DIVISION TOTAL.....	148	\$ 3,842,088	148	\$ 3,714,654
				148	\$ 3,809,997

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUNDDEPARTMENT OF HEALTH
COMP PERSNL/COMM HLTH SERVICES

Positions and Salaries

		1987		1986		1986	
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF COMPREHENSIVE PERSONNAL/ COMMUNITY HEALTH SERVICES-3045							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	\$ 37,236	1	\$ 35,808		\$
3350	BUREAU CHIEF-HEALTH.....	1	64,480	1	62,000	1	62,000
3753	PUBLIC HEALTH NURSE III.....	2	41,052	2	39,468	2	37,596
3611	NURSES AIDE.....					1	14,928
3570	MEDICAL INTERVIEWER.....					1	14,928
3419	HEALTH EDUCATOR I.....	1	20,796	1	19,992	1	19,008
3366	SUPERVISING PHYSICIAN.....					1,080H	32,38H
3364	MEDICAL SERVICE PROVIDER.....		2,190,023		2,190,023		2,460,300
3363	PHYSICIAN.....	3,640H	31,52H	3,640H	30,38H	1,820H	30,38H
3363	PHYSICIAN.....					7,280H	28,38H
3178	MICROBIOLOGIST III.....	1	33,888	1	32,580	1	32,580
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....					1	28,152
2157	CODE ENFORCEMENT INSPECTOR I.....					1	25,536
0836	SENIOR TYPIST.....					1	14,208
0805	SECRETARY.....					1	19,992
0805	SECRETARY.....	1	18,852	1	18,132	1	16,452
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292		
0408	RECORD CLERK.....	1	14,772	1	14,208	1	13,536
0406	CLINIC CLERK.....					2	14,208
0403	SENIOR CLERK.....	2	15,528	2	14,928	1	15,672
0403	SENIOR CLERK.....	1	14,772	1	14,208		
0403	SENIOR CLERK.....	1	14,076	1	13,536	1	12,360
0401	JUNIOR CLERK.....						
0381	DIRECTOR OF ADMINISTRATION II.....					1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	26,794	1	26,784
0205	CASHIER.....					1	15,672
0205	CASHIER.....					1	14,928
0188	FINANCIAL INTERVIEWER.....	2	15,528	2	14,928		
	SCHEDULE SALARY ADJUSTMENTS.....		2,360		2,360		423
	SECTION TOTAL.....	16	2,716,044	16	2,696,154	21	3,243,743
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050							
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	44,368	1	42,350	1	42,350
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	38,928	1	37,428	1	35,808
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	42,444	1	40,812	1	39,084
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	42,444	1	40,812	1	39,084
3437	DIRECTOR OF NUTRITION.....	1	44,364	1	42,660	1	40,812
3228	DIRECTOR OF DENTAL SERVICES.....					1	26,84H
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....	1	38,928	1	37,428		
0825	PRINCIPAL STENOGRAPHER.....	1	21,828	1	20,988	1	19,992
0809	EXECUTIVE SECRETARY I.....	1	17,112	1	16,452	1	23,136
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,812		1,812		1,320
	SECTION TOTAL.....	9	311,992	9	299,750	9	313,632
CITY COMMUNITY HEALTH SERVICES-3055							
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	32,244	1	31,008	1	31,008
3753	PUBLIC HEALTH NURSE III.....	1	39,096	1	37,596	1	37,596
3752	PUBLIC HEALTH NURSE II.....	1	37,200	1	35,772	1	34,080
3752	PUBLIC HEALTH NURSE II.....	5	25,152	5	24,180	1	26,676
3752	PUBLIC HEALTH NURSE II.....					3	24,180
3752	PUBLIC HEALTH NURSE II.....						
3751	PUBLIC HEALTH NURSE I.....					1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	35,448	1	34,080	1	30,888

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

		1987		Departmental		1986	
		Recommendation		Request		Appropriation	
Code	Positions	No	Rate	No	Rate	No	Rate
CITY COMMUNITY HEALTH SERVICES-3055 - CONTINUED							
3751	PUBLIC HEALTH NURSE I.....	1	33,756	1	32,460	1	25,404
3751	PUBLIC HEALTH NURSE I.....	3	26,424	3	25,404	2	24,180
3751	PUBLIC HEALTH NURSE I.....	3	25,152	3	24,180		
3751	PUBLIC HEALTH NURSE I.....	2	23,952	2	23,028	2	21,924
3751	PUBLIC HEALTH NURSE I.....	16	22,800	16	21,924		
3750	CLINIC NURSE.....	4,490H	11,35H	4,490H	10,92H	5,386H	10,40H
3743	PUBLIC HEALTH AIDE.....	2	18,852	2	18,132	1	17,292
3743	PUBLIC HEALTH AIDE.....	2	17,988	2	17,292	3	16,452
3743	PUBLIC HEALTH AIDE.....	1	14,772	1	14,208	1	12,924
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.....	1	40,644	1	39,084	1	39,084
3363	PHYSICIAN.....	1,948H	29,52H	1,948H	28,38H		
3348	MEDICAL DIRECTOR.....	1	34,52H	1	33,38H		
3232	SUPERVISING DENTIST.....					1	23,34H
3213	DENTAL ASSISTANT.....					2	17,292
3213	DENTAL ASSISTANT.....					1	16,452
3203	DENTIST.....					3	21,84H
3201	SCHOOL DENTIST.....					7	21,84H
2157	CODE ENFORCEMENT INSPECTOR I.....	1	27,852	1	26,784		
0903	AUDIO-VISION TESTER.....	1	17,112	1	16,452	1	16,452
0903	AUDIO-VISION TESTER.....	2	16,296	2	15,672	2	14,928
0805	SECRETARY.....	1	22,908	1	22,032		
0403	SENIOR CLERK.....	1	17,112	1	16,452		
0403	SENIOR CLERK.....					1	14,208
	SCHEDULE SALARY ADJUSTMENTS.....		5,040		5,040		2,840
	SECTION TOTAL.....	47	1,301,536	47	1,252,062	38	1,165,072
DIVISION OF HEALTH EDUCATION-3060							
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	38,928	1	37,428	1	40,812
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	40,644	1	39,084	1	39,084
3427	COORDINATOR OF HEALTH EDUCATION.....					1	32,560
3421	HEALTH EDUCATOR III.....	1	30,720	1	29,544	1	29,544
3421	HEALTH EDUCATOR III.....	1	27,852	1	26,784	1	25,536
3421	HEALTH EDUCATOR III.....	1	26,556	1	25,536		
3421	HEALTH EDUCATOR III.....	2	25,272	2	24,300	1	24,300
3421	HEALTH EDUCATOR III.....					1	23,136
3420	HEALTH EDUCATOR II.....	1	22,908	1	22,032	1	22,032
3419	HEALTH EDUCATOR I.....	2	16,296	2	15,672	3	14,928
3419	HEALTH EDUCATOR I.....						
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	29,280	1	28,152	1	26,784
1365	TRAINING COORDINATOR.....					1	25,536
1318	FIELD TRAINING DIRECTOR.....	1	37,236	1	35,808	1	35,808
0826	PRINCIPAL TYPIST.....	1	17,112	1	16,452	1	14,928
0826	PRINCIPAL TYPIST.....	1	16,296	1	15,672	1	14,208
0655	PHOTOGRAPHER I.....	1	17,988	1	17,292	1	17,292
0414	INQUIRY AIDE II.....	1	17,112	1	16,452		
0308	STAFF ASSISTANT.....	1	27,852	1	26,784	1	26,784
0205	CASHIER.....					1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		4,044		4,044		741
	SECTION TOTAL.....	17	437,664	17	421,008	19	458,817
ENGLEWOOD HEALTH SERVICE CENTER-3065							
3782	NURSE CLINICIAN.....					1	34,080
3754	PUBLIC HEALTH NURSE IV.....					1	34,080
3753	PUBLIC HEALTH NURSE III.....	1	41,052	1	39,468	1	37,596
3752	PUBLIC HEALTH NURSE II.....	1	27,744	1	26,676	1	26,676
3752	PUBLIC HEALTH NURSE II.....	1	25,152	1	24,180	1	25,404
3751	PUBLIC HEALTH NURSE I.....	2	35,448	2	34,080	2	32,460
3751	PUBLIC HEALTH NURSE I.....	1	33,756	1	32,460	1	30,888
3751	PUBLIC HEALTH NURSE I.....	1	25,152	1	24,180	4	21,924
3750	CLINIC NURSE.....	2	30,588	2	29,412	1	29,412

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED					
3750	CLINIC NURSE.....	1	26,424	1	25,404
3750	CLINIC NURSE.....	2	22,800	2	21,924
3750	CLINIC NURSE.....	1	21,732	1	20,892
3750	CLINIC NURSE.....				
3743	PUBLIC HEALTH AIDE.....	2	17,988	2	17,292
3613	LICENSED PRACTICAL NURSE.....	1	19,764	1	19,008
3613	LICENSED PRACTICAL NURSE.....	1	14,076	1	13,536
3613	LICENSED PRACTICAL NURSE.....				
3611	NURSES AIDE.....	1	16,296	1	15,672
3611	NURSES AIDE.....	3	15,528	3	14,928
3611	NURSES AIDE.....				
3611	NURSES AIDE.....	2	14,772	2	14,208
3570	MEDICAL INTERVIEWER.....				
3570	MEDICAL INTERVIEWER.....				
3570	MEDICAL INTERVIEWER.....				
3421	HEALTH EDUCATOR III.....	1	21,828	1	20,988
3363	PHYSICIAN.....	11,764H	29,52H	11,764H	28,38H
3348	MEDICAL DIRECTOR.....	1	32,52H	1	31,38H
3213	DENTAL ASSISTANT.....				
3213	DENTAL ASSISTANT.....				
3210	DENTAL HYGIENIST.....				
3203	DENTIST.....				
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,720	1	29,544
3166	MEDICAL EQUIPMENT TECHNICIAN.....	1	29,280	1	28,152
3165	SENIOR X-RAY TECHNICIAN.....				
3133	MEDICAL TECHNOLOGIST I.....	1	26,556	1	25,536
3128	LABORATORY TECHNICIAN I.....	1	20,796	1	19,992
3118	PHARMACY HELPER.....	1	17,988	1	17,292
3117	PHARMACIST.....	1	35,568	1	34,200
3117	PHARMACIST.....	1	33,888	1	32,580
3106	CARDIOVASCULAR TECHNICIAN II.....	1	24,060	1	23,136
3105	CARDIOVASCULAR TECHNICIAN I.....	1	21,828	1	20,988
0903	AUDIO-VISION TESTER.....	1	17,988	1	17,292
0903	AUDIO-VISION TESTER.....	1	17,112	1	16,452
0903	AUDIO-VISION TESTER.....	3	16,296	3	15,672
0836	SENIOR TYPIST.....	1	16,296	1	15,672
0669	REMOTE TERMINAL OPERATOR.....	1	17,112	1	16,452
0669	REMOTE TERMINAL OPERATOR.....	1	16,296	1	15,672
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,112	1	16,452
0421	PRINCIPAL CLERK.....	1	21,928	1	20,988
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292
0408	RECORD CLERK.....	1	15,528	1	14,928
0406	CLINIC CLERK.....				
0406	CLINIC CLERK.....				
0406	CLINIC CLERK.....				
0406	CLINIC CLERK.....				
0403	SENIOR CLERK.....	3	17,988	3	17,292
0403	SENIOR CLERK.....	3	16,296	3	15,672
0403	SENIOR CLERK.....	3	15,528	3	14,928
0403	SENIOR CLERK.....	3	14,772	3	14,208
0403	SENIOR CLERK.....	1	12,852	1	12,360
0403	SENIOR CLERK.....	1	12,252	1	11,784
0403	SENIOR CLERK.....	1	11,664	1	11,220
0401	JUNIOR CLERK.....	1	14,772	1	14,208
0205	CASHIER.....				
0205	CASHIER.....				
0188	FINANCIAL INTERVIEWER.....	4	15,528	4	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		13,869		13,869
	SECTION TOTAL.....	66	1,744,471	66	1,678,048

WEST TOWN HEALTH SERVICE
CENTER-3070

10/31/86

REPORTS OF COMMITTEES

35769

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED							
3754	PUBLIC HEALTH NURSE IV.....	1	39,096	1	37,596	1	35,772
3754	PUBLIC HEALTH NURSE IV.....	1	35,448	1	34,080		
3753	PUBLIC HEALTH NURSE III.....					1	25,404
3752	PUBLIC HEALTH NURSE II.....	2	27,744	2	26,676	2	25,404
3752	PUBLIC HEALTH NURSE II.....					2	24,180
3751	PUBLIC HEALTH NURSE I.....	4	25,152	4	24,180	14	21,924
3751	PUBLIC HEALTH NURSE I.....	6	22,800	6	21,924		
3750	CLINIC NURSE.....	1	32,124	1	30,888	2	29,412
3750	CLINIC NURSE.....	3	30,588	3	29,412	2	27,996
3750	CLINIC NURSE.....	1	29,112	1	27,996	1	26,676
3750	CLINIC NURSE.....	1	22,800	1	21,924		
3750	CLINIC NURSE.....	1	21,732	1	20,892	3	19,872
3750	CLINIC NURSE.....	1	20,664	1	19,872		
3613	LICENSED PRACTICAL NURSE.....	2	19,764	2	19,008	1	18,132
3613	LICENSED PRACTICAL NURSE.....	2	18,852	2	18,132	3	17,292
3613	LICENSED PRACTICAL NURSE.....	1	17,988	1	17,292	1	16,452
3613	LICENSED PRACTICAL NURSE.....					1	15,672
3611	NURSES AIDE.....	1	16,296	1	15,672	1	14,928
3611	NURSES AIDE.....	2	15,528	2	14,928	3	14,208
3611	NURSES AIDE.....	2	14,772	2	14,208	2	12,924
3573	MEDICAL INTERVIEWER-BILINGUAL.....					1	14,208
3573	MEDICAL INTERVIEWER-BILINGUAL.....					1	12,924
3570	MEDICAL INTERVIEWER.....					2	16,452
3570	MEDICAL INTERVIEWER.....					2	15,672
3570	MEDICAL INTERVIEWER.....					1	14,208
3534	CLINICAL THERAPIST III.....					1	25,536
3532	CLINICAL THERAPIST I.....					1	19,008
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....					1	34,200
3421	HEALTH EDUCATOR III.....	1	20,796	1	19,992	2	19,992
3420	HEALTH EDUCATOR II.....	1	19,764	1	19,008	2	18,132
3420	HEALTH EDUCATOR II.....	1	18,852	1	18,132		
3419	HEALTH EDUCATOR I.....					1	14,928
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	19,764	1	19,008	1	19,008
3363	PHYSICIAN.....	15,478H	29,52H	15,478H	28,38H	15,990H	29,38H
3348	MEDICAL DIRECTOR.....	1	35,52H	1	34,38H	1	34,38H
3203	DENTIST.....					3	21,84H
3172	MICROBIOLOGIST III.....	1	33,888	1	32,580	1	32,580
3162	X-RAY TECHNICIAN.....	1	19,764	1	19,008	1	17,292
3130	LABORATORY TECHNICIAN III.....	1	17,112	1	16,452	1	16,452
3118	PHARMACY HELPER.....	1	17,988	1	17,292	1	16,452
3117	PHARMACIST.....	1	35,568	1	34,200	1	32,580
3117	PHARMACIST.....	1	26,556	1	25,536	1	23,136
1805	STOCKHANDLER.....	1	17,988	1	17,292	1	17,292
0826	PRINCIPAL TYPIST.....	1	18,852	1	18,132	1	16,452
0669	REMOTE TERMINAL OPERATOR.....	2	16,296	2	15,672	2	14,208
0669	REMOTE TERMINAL OPERATOR.....					1	12,360
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,528	1	14,928	1	14,208
0406	CLINIC CLERK.....					1	14,208
0406	CLINIC CLERK.....					7	13,536
0406	CLINIC CLERK.....						
0403	SENIOR CLERK.....	3	15,528	3	14,928	1	14,208
0403	SENIOR CLERK.....	7	14,772	7	14,208	2	12,536
0403	SENIOR CLERK.....	5	11,664	5	11,220	4	10,680
0303	ADMINISTRATIVE ASSISTANT III.....					1	24,300
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,008	1	19,008
0205	CASHIER.....					1	14,928
0188	FINANCIAL INTERVIEWER.....	3	15,528	3	14,928		
	SCHEDULE SALARY ADJUSTMENTS.....		22,465		22,465		5,865
	SECTION TOTAL.....	67	1,899,257	67	1,827,518	90	2,290,309

LOWER WEST HEALTH SERVICE
CENTER-3075

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
LOWER WEST HEALTH SERVICE CENTER-3075 - CONTINUED					
3754	PUBLIC HEALTH NURSE IV.....	1	29,112	1	27,996
3752	PUBLIC HEALTH NURSE II.....	1	27,744	1	26,676
3751	PUBLIC HEALTH NURSE I.....	1	35,448	1	34,080
3751	PUBLIC HEALTH NURSE I.....	1	33,756	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	32,124	1	30,888
3750	CLINIC NURSE.....	1	30,588	1	29,412
3750	CLINIC NURSE.....	2	29,112	2	27,996
3750	CLINIC NURSE.....	1	21,732	1	20,892
3746	SUPERVISING CLINIC NURSE.....	1	35,448	1	34,080
3746	SUPERVISING CLINIC NURSE.....	1	30,588	1	29,412
3743	PUBLIC HEALTH AIDE.....	4	17,988	4	17,292
3613	LICENSED PRACTICAL NURSE.....	4	18,852	4	18,132
3613	LICENSED PRACTICAL NURSE.....	2	17,988	2	17,292
3611	NURSES AIDE.....	1	17,112	1	16,452
3611	NURSES AIDE.....	5	15,528	5	14,928
3611	NURSES AIDE.....	1	14,772	1	14,208
3611	NURSES AIDE.....			4	13,536
3573	MEDICAL INTERVIEWER-BILINGUAL.....			1	12,924
3573	MEDICAL INTERVIEWER-BILINGUAL.....			1	14,208
3570	MEDICAL INTERVIEWER.....			1	13,536
3570	MEDICAL INTERVIEWER.....			1	15,672
3570	MEDICAL INTERVIEWER.....			1	14,928
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	37,236	1	35,808
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	19,764	1	19,008
3405	SPEECH PATHOLOGIST.....	1	30,720	1	29,544
3363	PHYSICIAN.....	13,270H	29,52H	13,270H	28,38H
3348	MEDICAL DIRECTOR.....	1	35,52H	1	34,38H
3213	DENTAL ASSISTANT.....			1	16,452
3080	AFFIRMATIVE ACTION OFFICER.....			1	21,84H
3203	DENTIST.....			1	23,136
3169	MEDICAL X-RAY TECHNICIAN II.....	1	26,556	1	25,536
3169	MEDICAL X-RAY TECHNICIAN II.....	1	25,272	1	24,300
3130	LABORATORY TECHNICIAN III.....	1	22,908	1	22,032
3130	LABORATORY TECHNICIAN III.....	1	17,112	1	16,452
3118	PHARMACY HELPER.....	1	18,852	1	18,132
3117	PHARMACIST.....	1	35,568	1	34,200
1805	STOCKHANDLER.....	1	15,528	1	14,928
0903	AUDIO-VISION TESTER.....	1	17,112	1	16,452
0669	REMOTE TERMINAL OPERATOR.....	1	17,112	1	16,452
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,796	1	19,992
0406	CLINIC CLERK.....			3	14,208
0406	CLINIC CLERK.....			9	13,536
0403	SENIOR CLERK.....	8	15,528	8	14,928
0403	SENIOR CLERK.....	6	14,772	6	14,208
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988	1	17,292
0205	CASHIER.....			1	16,452
0188	FINANCIAL INTERVIEWER.....	3	15,528	3	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		7,764		7,764
	SECTION TOTAL.....	60	1,681,543	60	1,617,554
				62	1,517,387
LAKEVIEW HEALTH SERVICE CENTER-3080					
3750	CLINIC NURSE.....	1	32,124	1	30,888
3750	CLINIC NURSE.....	1	30,588	1	29,412
3750	CLINIC NURSE.....	1	26,424	1	25,404
3750	CLINIC NURSE.....	1,022H	11,35H	1,022H	10,92H
3613	LICENSED PRACTICAL NURSE.....	1	17,988	1	17,292
3611	NURSES AIDE.....	1	14,772	1	14,208
3611	NURSES AIDE.....	2	14,076	2	13,536
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	33,888	1	32,580
3363	PHYSICIAN.....	8,344H	29,52H	8,344H	28,38H

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
LAKEVIEW HEALTH SERVICE CENTER-3080 - CONTINUED					
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...			1	24,84H
3163	X-RAY TECHNICIAN.....	1	19,764	1	17,292
3130	LABORATORY TECHNICIAN III.....	1	22,908	1	20,988
3118	PHARMACY HELPER.....	1	17,112	1	15,672
3117	PHARMACIST.....	1	35,568	1	32,580
3117	PHARMACIST.....	1	26,556	1	23,136
1805	STOCKHANDLER.....	1	14,076	1	13,536
0826	PRINCIPAL TYPIST.....	1	21,828	1	19,992
0683	TELEPHONE OPERATOR.....	1	19,764	1	18,132
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,796	1	19,992
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,764	1	18,132
0406	CLINIC CLERK.....			1	14,208
0406	CLINIC CLERK.....			1	13,536
0403	SENIOR CLERK.....	2	15,528	2	13,536
0403	SENIOR CLERK.....	3	14,772	3	12,924
0403	SENIOR CLERK.....			1	
0205	CASHIER.....			1	15,672
0403	SENIOR CLERK.....	1	11,664	1	11,220
0188	FINANCIAL INTERVIEWER.....	2	15,528	2	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		4,005		3,727
	SECTION TOTAL.....	26	782,084	26	752,140
				25	821,771
HOLMAN HEALTH SERVICE CENTER-3085					
3782	NURSE CLINICIAN.....	1	35,448	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	27,744	1	32,460
3751	PUBLIC HEALTH NURSE I.....	1	22,800	1	25,404
3750	CLINIC NURSE.....	1	25,152	1	23,028
3611	NURSES AIDE.....	1	14,772	1	13,536
3570	MEDICAL INTERVIEWER.....			1	16,452
3570	MEDICAL INTERVIEWER.....			1	14,928
3570	MEDICAL INTERVIEWER.....			1	14,208
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	26,556	1	24,300
3363	PHYSICIAN.....	8,052H	29,52H	8,052H	28,38H
3348	MEDICAL DIRECTOR.....	1	35,52H	1	34,38H
3213	DENTAL ASSISTANT.....			1	16,452
0669	REMOTE TERMINAL OPERATOR.....	1	13,440	1	14,208
0406	CLINIC CLERK.....	1	11,664	1	13,536
0403	SENIOR CLERK.....	1	14,772	1	14,208
0205	CASHIER.....			1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		3,569		1,731
	SECTION TOTAL.....	10	506,073	10	487,176
				13	429,046
SOUTH LAWNDALE HEALTH CLINIC-3090					
3782	NURSE CLINICIAN.....	1	37,200	1	34,080
3753	PUBLIC HEALTH NURSE III.....			1	37,596
3750	CLINIC NURSE.....	1	23,952	1	23,028
3750	CLINIC NURSE.....			1	23,028
3750	CLINIC NURSE.....			1	19,872
3750	CLINIC NURSE.....	910H	11,35H	910H	10,92H
3746	SUPERVISING CLINIC NURSE.....	1	32,124	1	29,412
3613	LICENSED PRACTICAL NURSE.....	1	20,796	1	18,132
3613	LICENSED PRACTICAL NURSE.....	1	19,764	1	17,292
3613	LICENSED PRACTICAL NURSE.....	2	17,988	2	16,452
3611	NURSES AIDE.....	1	17,988	1	16,452
3611	NURSES AIDE.....	2	16,296	2	14,928
3611	NURSES AIDE.....	2	15,528	2	14,208
3363	PHYSICIAN.....	14,390H	29,52H	14,390H	28,38H
3130	LABORATORY TECHNICIAN III.....	1	22,908	1	22,032
3130	LABORATORY TECHNICIAN III.....	1	20,796	1	19,008
0903	AUDID-VISION TESTER.....	1	19,764	1	19,008
0669	REMOTE TERMINAL OPERATOR.....	2	16,296	2	14,208
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,988	1	16,452
0408	RECORD CLERK.....	1	15,528	1	14,928

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
SOUTH LAWDALE HEALTH CLINIC-3090 - CONTINUED					
0406	CLINIC CLERK.....			1	13,536
0406	CLINIC CLERK.....			1	10,680
0403	SENIOR CLERK.....	1	17,988	1	16,452
0403	SENIOR CLERK.....	2	14,772	2	12,924
0205	CASHIER.....			1	15,672
	SCHEDULE SALARY ADJUSTMENTS.....		3,977		2,531
	SECTION TOTAL.....	22	867,655	26	895,139
WEST GARFIELD CLINIC-3095					
3750	CLINIC NURSE.....	1	20,664	1	19,872
3580	PUBLIC HEALTH SOCIAL WORKER I.....	1	17,988	1	17,292
3570	MEDICAL INTERVIEWER.....			1	12,360
3533	CLINICAL THERAPIST II.....			1	20,988
3420	HEALTH EDUCATOR II.....	1	18,852	1	18,132
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	19,764	1	19,008
3363	PHYSICIAN.....	3,810H	29,52H	3,810H	28,38H
3129	LABORATORY TECHNICIAN II.....	1	14,076	1	13,536
3118	PHARMACY HELPER.....			1	13,536
0403	SENIOR CLERK.....	3	11,664	3	11,220
0188	FINANCIAL INTERVIEWER.....	2	15,528	2	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		3,978		3,978
	SECTION TOTAL.....	10	273,841	10	263,462
SOUTH CHICAGO HEALTH CLINIC-3100					
3782	NURSE CLINICIAN.....	1	33,756	1	32,460
3753	PUBLIC HEALTH NURSE III.....	1	33,756	1	30,888
3750	CLINIC NURSE.....	1	30,588	1	30,888
3750	CLINIC NURSE.....	1	29,112	1	29,412
3750	CLINIC NURSE.....	1	22,800	1	26,676
3750	CLINIC NURSE.....	1,820H	11,35H	1,820H	10,92H
3611	NURSES AIDE.....	1	15,528	1	14,208
3611	NURSES AIDE.....	1	14,772	1	12,924
3573	MEDICAL INTERVIEWER-BILINGUAL.....			2	13,536
3424	HEALTH EDUCATOR AIDE I.....			1	18,132
3363	PHYSICIAN.....	9,302H	29,52H	9,302H	28,38H
3213	DENTAL ASSISTANT.....			1	17,292
3130	LABORATORY TECHNICIAN III.....	1	24,060	1	23,136
0406	CLINIC CLERK.....			1	14,208
0406	CLINIC CLERK.....			1	13,536
0403	SENIOR CLERK.....	1	16,296	1	15,672
0403	SENIOR CLERK.....	1	15,528	1	14,928
0403	SENIOR CLERK.....	1	14,772	1	14,208
0403	SENIOR CLERK.....	1	14,076	1	13,536
0401	JUNIOR CLERK.....			1	12,360
0205	CASHIER.....			1	11,784
0188	FINANCIAL INTERVIEWER.....	2	15,528	2	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		4,576		4,576
	SECTION TOTAL.....	14	595,928	14	573,165
ROSELAND HEALTH CLINIC-3105					
3750	CLINIC NURSE.....	1	25,424	1	25,404
3750	CLINIC NURSE.....	1	21,732	1	20,892
3611	NURSES AIDE.....	1	14,772	1	14,208
0421	PRINCIPAL CLERK.....	1	15,528	1	14,928
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		713		713
	SECTION TOTAL.....	5	94,697	5	91,073
SOUTHWEST ADULT HEALTH CENTER-3110					
3782	NURSE CLINICIAN.....			1	30,888
3782	NURSE CLINICIAN.....			1	32,460
3750	CLINIC NURSE.....	1	33,756	1	30,888

10/31/86

REPORTS OF COMMITTEES

35773

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1985	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
		No	Rate	No	Rate
SOUTHWEST ADULT HEALTH CENTER-3110 - CONTINUED					
3613	LICENSED PRACTICAL NURSE.....	1	20,796	1	19,992
3412	PUBLIC HEALTH NUTRITIONIST III.....			1	23,136
3363	PHYSICIAN.....	2,538H	29,52H	2,538H	28,38H
3133	MEDICAL TECHNOLOGIST I.....			1	25,536
3130	LABORATORY TECHNICIAN III.....	1	22,908	1	22,032
0205	CASHIER.....			1	14,328
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,102		2,102
	SECTION TOTAL.....	4	170,012	4	163,542
EMPLOYEE HEALTH SERVICE-3115					
3750	CLINIC NURSE.....			1	29,412
3750	CLINIC NURSE.....			1	26,676
3613	LICENSED PRACTICAL NURSE.....			1	19,008
3570	MEDICAL INTERVIEWER.....			1	14,208
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....			1	35,808
3363	PHYSICIAN.....			6,445H	28,38H
3348	MEDICAL DIRECTOR.....			1	31,38H
3169	MEDICAL X-RAY TECHNICIAN II.....			1	23,136
3142	PHYSICAL THERAPY ASSISTANT.....			1	19,008
3130	LABORATORY TECHNICIAN III.....			1	22,032
0836	SENIOR TYPIST.....			1	14,208
0406	CLINIC CLERK.....			1	16,452
0403	SENIOR CLERK.....				
0403	SENIOR CLERK.....				
0305	ASSISTANT TO THE DIRECTOR.....			1	28,152
	SCHEDULE SALARY ADJUSTMENTS.....				503
	SECTION TOTAL.....			12	495,527
NORTH PARK VILLAGE-3120					
3753	PUBLIC HEALTH NURSE III.....	1	41,052	1	39,468
3751	PUBLIC HEALTH NURSE I.....	1	22,800	1	21,924
3743	PUBLIC HEALTH AIDE.....	1	14,076	1	13,536
3613	LICENSED PRACTICAL NURSE.....	1	17,988	1	17,292
3363	PHYSICIAN.....	1,820H	29,52H	1,820H	28,38H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	26,556	1	25,536
3130	LABORATORY TECHNICIAN III.....	1	21,828	1	20,988
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,988	1	17,292
0421	PRINCIPAL CLERK.....			1	15,672
0406	CLINIC CLERK.....			1	12,924
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,377		2,377
	SECTION TOTAL.....	8	233,919	8	224,993
WEST SIDE CENTER-3140					
3782	NURSE CLINICIAN.....	2	33,756	2	32,460
3611	NURSES AIDE.....	1	16,296	1	15,672
3366	SUPERVISING PHYSICIAN.....	1,080H	33,52H	1,080H	32,38H
3133	MEDICAL TECHNOLOGIST I.....	1	26,556	1	25,536
	SECTION TOTAL.....	4	146,566	4	141,098
DIVISION TOTAL.....		385	\$13,763,282	385	\$13,323,111
				440	\$15,110,073

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF HEALTH
MENTAL HEALTH

Positions and Salaries

Code	Positions	1987		1986		1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF MENTAL HEALTH-3215							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 38,928	1	\$ 37,598		\$
9645	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	61,650	1	59,204	1	59,204
3566	ASSISTANT DIRECTOR OF MENTAL HEALTH DIVISION.....					1	51,876
3551	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....	1	30,720	1	29,544	1	39,084
1342	PERSONNEL ASSISTANT III.....	1	25,272	1	24,300	1	24,300
0825	PRINCIPAL STENOGRAPHER.....	1	19,764	1	19,008	1	17,292
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008	1	17,292
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	48,456	1	46,596	1	48,696
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852	1	18,132		
	SCHEDULE SALARY ADJUSTMENTS.....		2,315		2,315		145
	SECTION TOTAL.....	8	285,721	8	255,705	7	257,889
NORTH RIVER MENTAL HEALTH CENTER-3220							
3750	CLINIC NURSE.....	1	26,424	1	25,404	1	24,180
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444	1	40,812	1	40,812
3534	CLINICAL THERAPIST III.....	1	37,236	1	35,808	1	35,808
3534	CLINICAL THERAPIST III.....	1	32,244	1	31,008	1	31,008
3534	CLINICAL THERAPIST III.....					1	29,544
3533	CLINICAL THERAPIST II.....	1	29,280	1	28,152	1	26,784
3384	PSYCHIATRIST.....	1,560H	32,52H	1,560H	31,38H	1,560H	31,38H
0825	PRINCIPAL STENOGRAPHER.....	1	19,852	1	18,132	1	17,292
0205	CASHIER.....					1	14,928
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928		
	SCHEDULE SALARY ADJUSTMENTS.....		1,400		1,400		1,885
	SECTION TOTAL.....	7	254,139	7	244,597	8	271,194
LAKEVIEW MENTAL HEALTH CENTER-3225							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828	1	20,988	1	20,988
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364	1	42,660	1	40,812
3534	CLINICAL THERAPIST III.....	2	37,236	2	35,808	2	35,808
3534	CLINICAL THERAPIST III.....	1	26,556	1	25,536	1	25,536
3532	CLINICAL THERAPIST I.....	1	26,556	1	25,536	2	25,536
3532	CLINICAL THERAPIST I.....	1	20,796	1	19,992	1	22,032
3532	CLINICAL THERAPIST I.....	1	19,764	1	19,008		
3384	PSYCHIATRIST.....	2,262H	32,52H	2,262H	31,38H	2,262H	31,38H
0825	PRINCIPAL STENOGRAPHER.....	1	19,764	1	19,008	1	18,132
0205	CASHIER.....					1	14,928
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928		
	SCHEDULE SALARY ADJUSTMENTS.....		2,544		2,544		
	SECTION TOTAL.....	10	345,732	10	332,798	10	336,098
NORTHWEST MENTAL HEALTH CENTER-3230							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828	1	20,988	1	20,988
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764	1	19,008	1	18,132
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,296	1	15,672	1	14,928
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364	1	42,660	1	42,660
3534	CLINICAL THERAPIST III.....	1	37,236	1	35,808	1	35,808
3534	CLINICAL THERAPIST III.....	1	33,888	1	32,580	1	31,008
3533	CLINICAL THERAPIST II.....	2	30,720	2	29,544	2	28,152
3533	CLINICAL THERAPIST II.....	1	27,852	1	26,784	1	25,536
3384	PSYCHIATRIST.....	278H	32,52H	278H	31,38H	1,273H	31,38H
1745	PROGRAM SPECIALIST I.....	1	29,280	1	28,152	1	26,784
0403	SENIOR CLERK.....	1	14,772	1	14,208	1	13,536
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,296	1	15,672	1	14,928
0205	CASHIER.....					1	15,672

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

		1987		1987		1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
NORTHWEST MENTAL HEALTH CENTER-3230 - CONTINUED							
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928		
	SCHEDULE SALARY ADJUSTMENTS.....		3,231		3,231		1,717
	SECTION TOTAL.....	13	350,816	13	337,503	13	357,948
LOWER NORTH MENTAL HEALTH CENTER-3235							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	30,720	1	29,544	1	40,812
3534	CLINICAL THERAPIST III.....	1	26,556	1	25,536	1	25,536
3533	CLINICAL THERAPIST II.....	1	30,720	1	29,544	1	29,544
3533	CLINICAL THERAPIST II.....	1	21,828	1	20,988	1	20,988
3384	PSYCHIATRIST.....	985H	32,52H	985H	31,38H	985H	31,38H
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796	1	19,992	1	19,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,878		1,878		903
	SECTION TOTAL.....	5	164,530	5	158,391	5	167,700
LAWNDALE MENTAL HEALTH CENTER-3240							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	20,796	1	19,992	1	19,992
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764	1	19,008	1	18,132
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	19,764	1	19,008	1	17,292
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,236	1	35,808	1	34,200
3534	CLINICAL THERAPIST III.....	1	35,568	1	34,200	1	32,580
3533	CLINICAL THERAPIST II.....	1	25,272	1	24,300	1	23,136
3384	PSYCHIATRIST.....	2,458H	32,52H	2,458H	31,38H	2,458H	31,38H
0836	SENIOR TYPIST.....	1	15,528	1	14,928	1	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,198		2,198		3,975
	SECTION TOTAL.....	7	256,060	7	246,574	7	239,975
BACK OF THE YARDS MENTAL HEALTH CENTER-3245							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828	1	20,988	1	19,992
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,528	1	14,928	1	14,928
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364	1	42,660	1	42,660
3534	CLINICAL THERAPIST III.....	1	26,556	1	25,536	1	25,536
3533	CLINICAL THERAPIST II.....	2	30,720	2	29,544	2	29,544
3533	CLINICAL THERAPIST II.....	1	27,852	1	26,784	1	25,536
3384	PSYCHIATRIST.....	734H	32,52H	734H	31,38H	734H	31,38H
0825	PRINCIPAL STENOGRAPHER.....	1	17,988	1	17,292	1	16,452
0205	CASHIER.....					1	14,928
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928		
	SCHEDULE SALARY ADJUSTMENTS.....		996		996		114
	SECTION TOTAL.....	9	255,950	9	246,233	9	242,267
MID-SOUTH MENTAL HEALTH CENTER-3250							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,908	1	22,032	1	20,988
3567	COMMUNITY MENTAL HEALTH WORKER II.....					1	18,132
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	19,764	2	19,008	1	19,008
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,644	1	39,084	1	39,084
3401	PROGRAM PLANNER.....	1	38,928	1	37,428		
3534	CLINICAL THERAPIST III.....					1	35,808
3534	CLINICAL THERAPIST III.....	1	26,556	1	25,536	1	25,536
3384	PSYCHIATRIST.....	364H	32,52H	364H	31,38H	364H	31,38H
0836	SENIOR TYPIST.....	1	16,296	1	15,672	1	14,208
	SCHEDULE SALARY ADJUSTMENTS.....		624		624		1,444
	SECTION TOTAL.....	7	197,321	7	189,814	7	185,630
GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3255							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	30,720	1	29,544	1	31,008
3534	CLINICAL THERAPIST III.....	1	37,236	1	35,808	2	35,808
3534	CLINICAL THERAPIST III.....						
3384	PSYCHIATRIST.....	1,092H	32,52H	1,092H	31,38H	1,092H	31,38H
0836	SENIOR TYPIST.....					1	14,208

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3255 - CONTINUED							
SCHEDULE SALARY ADJUSTMENTS.....			1,716		1,716		
SECTION TOTAL.....		2	105,184	2	101,335	4	151,099
GREATER LAWN MENTAL HEALTH CENTER-3260							
3750	CLINIC NURSE.....	1	32,124	1	30,888	1	29,412
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	20,796	2	19,992	1	19,992
3567	COMMUNITY MENTAL HEALTH WORKER II.....					1	19,008
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,644	1	39,084	1	39,084
3534	CLINICAL THERAPIST III.....	2	37,236	2	35,808	2	35,808
3533	CLINICAL THERAPIST II.....	2	30,720	2	29,544	2	29,544
3532	CLINICAL THERAPIST I.....	1	22,908	1	22,032	1	20,988
3532	CLINICAL THERAPIST I.....	1	20,796	1	19,992	1	19,008
3384	PSYCHIATRIST.....	1,679H	32,52H	1,679H	31,38H	494H	31,38H
0426	ASSISTANT CHIEF CLERK.....					1	18,132
0403	SENIOR CLERK.....	1	14,772	1	14,208	1	13,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060	1	23,136	1	22,032
0205	CASHIER.....					1	15,672
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928		
SCHEDULE SALARY ADJUSTMENTS.....			1,746		1,746		1,708
SECTION TOTAL.....		13	404,651	13	389,358	14	364,778
GARFIELD PARK MENTAL HEALTH CENTER-3265							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	21,828	2	20,988	2	20,988
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,852	1	18,132	1	18,132
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	38,928	1	37,428	1	35,808
3534	CLINICAL THERAPIST III.....	1	35,568	1	34,200	2	32,580
3534	CLINICAL THERAPIST III.....	1	26,556	1	25,536		
3532	CLINICAL THERAPIST I.....	1	26,556	1	25,536	1	25,536
3532	CLINICAL THERAPIST I.....	1	19,764	1	19,008	1	19,008
3384	PSYCHIATRIST.....	278H	32,52H	278H	31,38H	780H	31,38H
0836	SENIOR TYPIST.....	1	12,852	1	12,360	1	13,536
SCHEDULE SALARY ADJUSTMENTS.....			2,236		2,236		1,575
SECTION TOTAL.....		9	234,009	9	225,136	9	245,207
ENGLEWOOD MENTAL HEALTH CENTER-3270							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764	1	19,008	1	22,032
3567	COMMUNITY MENTAL HEALTH WORKER II.....					1	18,132
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444	1	40,812	1	40,812
3534	CLINICAL THERAPIST III.....	1	26,556	1	25,536	1	35,808
3533	CLINICAL THERAPIST II.....	1	30,720	1	29,544	1	29,544
3533	CLINICAL THERAPIST II.....	1	29,280	1	28,152	1	26,784
3532	CLINICAL THERAPIST I.....	1	26,556	1	25,536	1	25,536
3532	CLINICAL THERAPIST I.....	1	24,060	1	23,136	1	22,032
3532	CLINICAL THERAPIST I.....	1	21,828	1	20,988	1	19,992
3384	PSYCHIATRIST.....	2,340H	32,52H	2,340H	31,38H	2,340H	31,38H
3118	PHARMACY HELPER.....	1	17,112	1	16,452	1	15,672
0825	PRINCIPAL STENOGRAPHER.....	1	21,828	1	20,992	1	19,992
0205	CASHIER.....					1	14,928
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928		
SCHEDULE SALARY ADJUSTMENTS.....			3,029		3,029		1,790
SECTION TOTAL.....		11	354,802	11	341,538	12	366,483
WOODLAWN MENTAL HEALTH CENTER-3275							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764	1	19,008	1	18,132
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,368	1	44,580	1	44,580
3534	CLINICAL THERAPIST III.....	2	37,236	2	35,808	2	35,808
3533	CLINICAL THERAPIST II.....	1	21,828	1	20,988	1	24,300
3384	PSYCHIATRIST.....	307H	32,52H	307H	31,38H	1,025H	28,38H
0836	SENIOR TYPIST.....	1	15,528	1	14,928	1	13,536

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

		1987		1986	
Code	Positions	Mayor's	Departmental	1986	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
WOODLAWN MENTAL HEALTH CENTER-3275 - CONTINUED					
0205	CASHIER.....			1	14.928
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		739		1,437
	SECTION TOTAL.....	7	204,211	7	217,619
SOUTHWEST MENTAL HEALTH CENTER-3280					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764	1	19,008
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,528	1	14,928
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,644	1	39,084
3534	CLINICAL THERAPIST III.....	1	37,236	1	35,808
3534	CLINICAL THERAPIST III.....	1	27,852	1	26,784
3532	CLINICAL THERAPIST I.....	1	25,272	1	24,300
3384	PSYCHIATRIST.....	1.664H	32.52H	1.664H	31.38H
0205	CASHIER.....			1	17,292
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,136		1,268
	SECTION TOTAL.....	7	238,073	7	229,192
SOUTHEAST MENTAL HEALTH CENTER-3285					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828	1	20,988
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444	1	40,812
3534	CLINICAL THERAPIST III.....	1	32,244	1	31,008
3534	CLINICAL THERAPIST III.....	1	27,852	1	26,784
3384	PSYCHIATRIST.....	1.697H	32.52H	1.697H	31.38H
0836	SENIOR TYPIST.....	1	15,528	1	14,928
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852	1	18,132
0205	CASHIER.....			1	15,672
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		3,309		1,627
	SECTION TOTAL.....	7	232,771	7	224,141
ROSELAND MENTAL HEALTH CENTER-3290					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,528	1	14,928
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	38,928	1	37,428
3534	CLINICAL THERAPIST III.....	1	37,236	1	35,808
3532	CLINICAL THERAPIST I.....	1	19,764	1	19,008
3384	PSYCHIATRIST.....	1.794H	32.52H	1.794H	31.38H
0823	SENIOR STENOGRAPHER.....	1	15,528	1	14,928
0403	SENIOR CLERK.....	1	14,772	1	14,208
0301	ADMINISTRATIVE ASSISTANT I.....			1	13,536
0205	CASHIER.....			1	15,672
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,200		486
	SECTION TOTAL.....	7	216,825	7	208,732
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295					
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,296	1	15,672
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444	1	40,812
3534	CLINICAL THERAPIST III.....	2	37,236	2	35,808
3384	PSYCHIATRIST.....	520H	32.52H	520H	31.38H
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,296	1	15,672
0205	CASHIER.....			1	14,928
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		585		
	SECTION TOTAL.....	6	182,531	6	175,603
CHATHAM-AVALON MENTAL HEALTH CENTER-3300					
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,644	1	39,084
3534	CLINICAL THERAPIST III.....	2	37,236	2	35,808
3533	CLINICAL THERAPIST II.....	1	30,720	1	29,544

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CHATHAM-AVALON MENTAL HEALTH CENTER-3300 - CONTINUED							
3384	PSYCHIATRIST.....	1,508H	32.52H	1,508H	31.38H	1,508H	31.38H
0836	SENIOR TYPIST.....					1	11,220
0403	SENIOR CLERK.....	1	14,772	1	14,208	1	13,536
0205	CASHIER.....					1	14,928
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928		
	SCHEDULE SALARY ADJUSTMENTS.....		1,014		1,014		
	SECTION TOTAL.....	6	226,190	6	217,715	7	232,745
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305							
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	17,988	1	17,292	1	16,452
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364	1	42,660	1	42,660
3534	CLINICAL THERAPIST III.....	2	37,236	2	35,808	1	35,808
3534	CLINICAL THERAPIST III.....	1	27,852	1	26,784	1	34,200
3534	CLINICAL THERAPIST III.....					1	25,536
3533	CLINICAL THERAPIST II.....	1	27,952	1	26,784	1	25,536
3531	PSYCHIATRIC NURSE.....	1	26,424	1	25,404	1	24,180
3384	PSYCHIATRIST.....	780H	32.52H	780H	31.38H	780H	31.38H
0403	SENIOR CLERK.....	1	14,772	1	14,208	1	13,536
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928		
	SCHEDULE SALARY ADJUSTMENTS.....		1,670		1,670		246
	SECTION TOTAL.....	9	276,288	9	265,822	8	242,630
CENTRAL MENTAL HEALTH CENTER-3310							
3562	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444	1	40,812	1	40,812
3534	CLINICAL THERAPIST III.....	1	37,236	1	35,808	1	35,808
3534	CLINICAL THERAPIST III.....	1	33,888	1	32,580	1	31,008
3533	CLINICAL THERAPIST II.....	1	24,060	1	23,136	1	22,152
3533	CLINICAL THERAPIST II.....					1	22,032
3384	PSYCHIATRIST.....	3,056H	32.52H	3,056H	31.38H	3,056H	31.38H
0836	SENIOR TYPIST.....	1	16,296	1	15,672	1	14,208
0205	CASHIER.....					1	15,672
0188	FINANCIAL INTERVIEWER.....	1	15,528	1	14,928		
	SCHEDULE SALARY ADJUSTMENTS.....		2,781		2,731		208
	SECTION TOTAL.....	6	271,614	6	261,614	7	263,797
DIVISION TOTAL.....							
		156	\$ 5,037,418	156	\$ 4,848,222	162	\$ 5,001,566

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HEALTH PUBLIC HEALTH

Positions and Salaries

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF PUBLIC HEALTH-3315							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 33,52H	1	\$ 31,38H	1	\$ 31,38H
3348	MEDICAL DIRECTOR.....	1	32,32H	1	31,38H		
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....					1	32,580
0809	EXECUTIVE SECRETARY I.....	1	21,828	1	20,988	1	19,992
0729	INFORMATION COORDINATOR.....					1	32,580
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	37,236	1	35,808		
0126	FINANCIAL OFFICER.....	1	33,888	1	32,580		
0101	ACCDUNTANT I.....	1	24,060	1	23,136		
	SCHEDULE SALARY ADJUSTMENTS.....		2,151		2,151		1,292
	SECTION TOTAL.....	6	253,885	6	242,893	4	150,459
CLINICAL LABORATORY SERVICES-3320							
5524	CHEMIST IV.....	2	37,236	2	35,808	2	35,808
5524	CHEMIST IV.....	1	26,556	1	25,536	1	32,580
5523	CHEMIST III.....	5	33,888	5	32,580	7	32,580
5523	CHEMIST III.....	2	32,244	2	31,008	2	29,544
5523	CHEMIST III.....	1	29,280	1	28,152	1	26,784
5523	CHEMIST III.....	2	24,060	2	23,136		
5522	CHEMIST II.....	2	30,720	2	29,544	2	28,152
5522	CHEMIST II.....	2	29,280	2	28,152	2	26,784
5522	CHEMIST II.....	1	24,060	1	23,136	1	22,032
5521	CHEMIST I.....	4	26,556	4	25,536	6	25,536
5521	CHEMIST I.....	2	19,764	2	19,008		
3512	PROGRAM AIDE-BOARD OF HEALTH.....	1	18,952	1	18,132	1	17,292
3179	MICROBIOLOGIST IV.....	5	37,236	5	35,808	5	35,808
3178	MICROBIOLOGIST III.....	11	33,888	11	32,580	11	32,580
3178	MICROBIOLOGIST III.....	2	30,720	2	29,544	1	31,008
3178	MICROBIOLOGIST III.....	1	24,060	1	23,136	2	28,152
3177	MICROBIOLOGIST II.....	4	30,720	4	29,544	4	29,544
3177	MICROBIOLOGIST II.....	3	29,280	3	28,152	3	26,784
3177	MICROBIOLOGIST II.....	1	26,556	1	25,536	1	24,300
3177	MICROBIOLOGIST II.....	1	24,060	1	23,136		
3176	MICROBIOLOGIST I.....	2	26,556	2	25,536	2	25,536
3176	MICROBIOLOGIST I.....					1	20,988
3158	TOXICOLOGIST.....	2	40,644	2	39,084	2	39,084
3155	CHIEF CYTOTECHNOLOGIST.....	1	30,720	1	29,544	1	28,152
3135	MEDICAL TECHNOLOGIST III.....	1	24,060	1	23,136	1	32,580
3133	MEDICAL TECHNOLOGIST I.....	1	26,556	1	25,536	1	25,536
3130	LABORATORY TECHNICIAN III.....	2	26,556	2	25,536	2	25,536
3130	LABORATORY TECHNICIAN III.....	1	24,060	1	23,136	1	22,032
3130	LABORATORY TECHNICIAN III.....	2	21,828	2	20,988	3	19,992
3130	LABORATORY TECHNICIAN III.....	1	19,764	1	19,008	1	18,132
3129	LABORATORY TECHNICIAN II.....	2	21,828	2	20,988	2	19,992
3129	LABORATORY TECHNICIAN II.....	1	19,764	1	19,008	1	19,008
3129	LABORATORY TECHNICIAN II.....	2	18,852	2	18,132	2	17,292
3129	LABORATORY TECHNICIAN II.....	1	17,988	1	17,292		
3128	LABORATORY TECHNICIAN I.....	2	20,796	2	19,992	2	19,008
3128	LABORATORY TECHNICIAN I.....	1	17,988	1	17,292	1	16,452
3128	LABORATORY TECHNICIAN I.....	1	14,772	1	14,208	1	15,672
3128	LABORATORY TECHNICIAN I.....	1	13,440	1	12,924	1	12,924
3127	LABORATORY HELPER.....	1	14,772	1	14,208	1	15,672
3127	LABORATORY HELPER.....	1	11,112	1	10,680	1	13,536
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	37,236	1	35,808	1	35,808
3124	BIOCHEMIST.....	1	30,720	1	29,544	2	28,152
3124	BIOCHEMIST.....	1	21,828	1	20,988		
3123	CYTOTECHNOLOGIST I.....	2	24,060	2	23,136	1	23,136
3123	CYTOTECHNOLOGIST I.....					1	20,988
3123	CYTOTECHNOLOGIST I.....	3	22,908	3	22,032	3	22,032
3115	DIRECTOR OF DIVISION OF LABORATORIES.....	1	52,920	1	50,880	1	50,880
0403	SENIOR CLERK.....	1	16,296	1	15,672	1	14,928

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
CLINICAL LABORATORY SERVICES-3320 - CONTINUED							
0403	SENIOR CLERK.....	2	15,528	2	14,928	2	14,208
0403	SENIOR CLERK.....	1	14,772	1	14,208	2	12,924
0403	SENIOR CLERK.....	1	14,076	1	13,536		
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272	1	24,300	1	24,300
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988	1	17,292	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		11,146		11,146		5,062
	SECTION TOTAL.....	95	2,806,074	95	2,508,342	95	2,530,714
HEALTH REGULATIONS-3325							
5633	PROJECT DIRECTOR.....	1	37,236	1	35,000		
3764	INSTITUTIONAL CARE NURSE.....	2	25,152	2	24,180	2	23,028
3762	INSTITUTIONAL NURSE CONSULTANT II.....					1	34,080
3762	INSTITUTIONAL NURSE CONSULTANT II.....	2	37,200	2	35,772	1	35,772
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	37,200	1	35,772	2	34,080
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	32,756	1	32,460	1	30,888
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	32,124	1	30,888	1	29,412
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	30,588	1	29,412	2	27,996
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	22,800	2	21,924		
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	39,096	1	37,596	1	35,772
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	44,364	1	42,660	1	40,812
3411	PUBLIC HEALTH NUTRITIONIST II.....	2	26,556	2	25,536	1	25,536
3411	PUBLIC HEALTH NUTRITIONIST II.....					1	24,300
3363	PHYSICIAN.....	6,125H	29,52H	6,125H	28,38H	6,125H	28,38H
3179	MICROBIOLOGIST IV.....	1	37,236	1	35,808	1	35,808
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	35,568	1	34,200	2	32,580
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	2	29,280	2	28,152		
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	24,060	1	23,136	1	22,032
2158	CODE ENFORCEMENT INSPECTOR II.....					2	26,784
0836	SENIOR TYPIST.....	1	16,296	1	15,672	1	14,208
0825	PRINCIPAL STENOGRAPHER.....	1	19,764	1	19,008	1	17,292
0823	SENIOR STENOGRAPHER.....	1	19,764	1	19,008	1	19,008
0729	INFORMATION COORDINATOR.....	1	37,236	1	35,808	1	35,808
0414	INQUIRY AIDE II.....	1	17,988	1	17,292		
0423	HEAD CLERK.....	1	18,852	1	18,132	1	16,452
0408	RECORD CLERK.....	1	14,772	1	14,208	1	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		8,016		8,016		8,876
	SECTION TOTAL.....	27	968,702	27	929,032	26	902,356
TUBERCULOSIS CONTROL-3330							
3750	CLINIC NURSE.....					1	30,888
3750	CLINIC NURSE.....					2	29,412
3750	CLINIC NURSE.....					1	26,676
3750	CLINIC NURSE.....					1	24,180
3750	CLINIC NURSE.....						
3746	SUPERVISING CLINIC NURSE.....					1	34,080
3746	SUPERVISING CLINIC NURSE.....					1	32,460
3746	SUPERVISING CLINIC NURSE.....					1	27,996
3613	LICENSED PRACTICAL NURSE.....					2	19,992
3613	LICENSED PRACTICAL NURSE.....					1	19,008
3613	LICENSED PRACTICAL NURSE.....					1	18,132
3613	LICENSED PRACTICAL NURSE.....					3	17,292
3613	LICENSED PRACTICAL NURSE.....					1	16,452
3611	NURSES AIDE.....					1	13,536
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....					1	24,300
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....					1	19,008
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....					1	19,992

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	No	Rate
No	Rate	No	Rate	No	Rate
TUBERCULOSIS CONTROL-3330 - CONTINUED					
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....			1	19.008
3363	PHYSICIAN (IN-CHARGE).....			1	31.38H
3363	PHYSICIAN.....			15.575H	28.38H
3163	X-RAY TECHNICIAN.....			1	17.292
3163	X-RAY TECHNICIAN.....			1	15.672
3126	DIRECTOR OF DRUGS AND BIOLOGICS.....			1	12.70H
3076	COORDINATOR OF COMMUNITY SERVICES.....			1	35.808
0683	TELEPHONE OPERATOR.....			1	19.008
0550	MEDICAL RECORDS TECHNICIAN.....			1	17.292
0421	PRINCIPAL CLERK.....			2	19.992
0421	PRINCIPAL CLERK.....			1	16.452
0421	PRINCIPAL CLERK.....			2	15.672
0406	CLINIC CLERK.....			2	14.928
0406	CLINIC CLERK.....				
0403	SENIOR CLERK.....			2	15.672
0403	SENIOR CLERK.....			2	14.928
0403	SENIOR CLERK.....			1	12.924
0301	ADMINISTRATIVE ASSISTANT I.....			1	20.988
	SCHEDULE SALARY ADJUSTMENTS.....				3.546
	SECTION TOTAL.....			41	1,329,708
UPTOWN T.B. CLINIC-3335					
3750	CLINIC NURSE.....	1	32,124	1	30,888
3750	CLINIC NURSE.....	1	30,588	1	29,412
3746	SUPERVISING CLINIC NURSE.....	1	22,800	1	21,924
3613	LICENSED PRACTICAL NURSE.....	1	18,852	1	18,132
3613	LICENSED PRACTICAL NURSE.....	1	17,988	1	17,292
3611	NURSES AIDE.....	1	14,772	1	14,208
3434	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR II.....	1	20,796	1	19,992
3363	PHYSICIAN.....	3.640H	29,52H	3.640H	28,38H
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292
0403	SENIOR CLERK.....	1	17,112	1	16,452
0403	SENIOR CLERK.....	1	16,296	1	15,672
	SECTION TOTAL.....	11	335,621	11	322,699
W. SIDE CTR FOR DISEASE CTRL-3340					
3750	CLINIC NURSE.....	1	33,756	1	32,460
3750	CLINIC NURSE.....	1	26,424	1	25,404
3746	SUPERVISING CLINIC NURSE.....	1	30,588	1	29,412
3613	LICENSED PRACTICAL NURSE.....	2	20,796	2	19,992
3613	LICENSED PRACTICAL NURSE.....	1	18,852	1	18,132
3434	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR II.....	1	25,272	1	24,300
3363	PHYSICIAN.....	1	34,52H	1	33,38H
3363	PHYSICIAN.....	10.019H	29,52H	10.019H	28,38H
3163	X-RAY TECHNICIAN.....	1	19,764	1	19,008
3163	X-RAY TECHNICIAN.....	1	17,988	1	17,292
3126	DIRECTOR OF DRUGS AND BIOLOGICS.....	1	13,22H	1	12,10H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	37,236	1	35,808
0683	TELEPHONE OPERATOR.....	1	20,796	1	19,992
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,988	1	17,292
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292
0403	SENIOR CLERK.....	1	17,112	1	16,452
0403	SENIOR CLERK.....	1	16,296	1	15,672
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076	1	13,536
	SECTION TOTAL.....	19	770,707	19	740,142
ENGLEWOOD T.B CLINIC-3345					
3750	CLINIC NURSE.....	1	29,112	1	27,996

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGLEWOOD T.B CLINIC-3345 - CONTINUED							
3746	SUPERVISING CLINIC NURSE.....	1	37,200	1	35,772		
3613	LICENSED PRACTICAL NURSE.....	2	21,828	2	20,988		
3613	LICENSED PRACTICAL NURSE.....	1	18,852	1	18,132		
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	2	20,796	2	19,992		
3363	PHYSICIAN.....	1,916H	29,52H	1,916H	28,38H		
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988		
0403	SENIOR CLERK.....	1	17,112	1	16,452		
0403	SENIOR CLERK.....	1	16,296	1	15,672		
0403	SENIOR CLERK.....	1	14,772	1	14,208		
	SECTION TOTAL.....	11	296,980	11	285,556		
SEXUALLY TRANSMITTED DISEASE CONTROL-3350							
3782	NURSE CLINICIAN.....					2	34,080
3782	NURSE CLINICIAN.....					1	32,460
3782	NURSE CLINICIAN.....					2	29,412
3782	NURSE CLINICIAN.....					1	26,676
3748	COMMUNITY HEALTH ASSISTANT I.....					1	13,536
3748	COMMUNITY HEALTH ASSISTANT I.....					1	12,924
3624	MEDICAL ASSISTANT.....					2	19,008
3624	MEDICAL ASSISTANT.....					1	15,672
3624	MEDICAL ASSISTANT.....						
3613	LICENSED PRACTICAL NURSE.....					1	19,992
3613	LICENSED PRACTICAL NURSE.....					2	19,008
3613	LICENSED PRACTICAL NURSE.....					1	18,132
3613	LICENSED PRACTICAL NURSE.....					1	15,672
3611	NURSES AIDE.....					1	14,208
3611	NURSES AIDE.....					1	11,220
3570	MEDICAL INTERVIEWER.....					4	16,452
3570	MEDICAL INTERVIEWER.....					4	15,672
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....					1	25,152
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....					1	19,992
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....					1	19,008
3363	PHYSICIAN.....					22,104H	25,32H
3177	MICROBIOLOGIST II.....					1	29,544
3130	LABORATORY TECHNICIAN III.....					1	23,136
3129	LABORATORY TECHNICIAN II.....					2	17,292
3129	LABORATORY TECHNICIAN II.....					1	16,452
0805	SECRETARY.....					1	18,132
0683	TELEPHONE OPERATOR.....					1	14,928
0421	PRINCIPAL CLERK.....					1	16,452
0421	PRINCIPAL CLERK.....					1	15,672
0407	STAFF AIDE.....					1	14,928
0406	CLINIC CLERK.....					1	14,928
0406	CLINIC CLERK.....					2	14,208
0403	SENIOR CLERK.....					1	14,928
0403	SENIOR CLERK.....					2	14,208
0403	SENIOR CLERK.....					1	13,536
0303	ADMINISTRATIVE ASSISTANT III.....					1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....						5,764
	SECTION TOTAL.....					47	1,521,820
MUNICIPAL SOCIAL HYGIENE CTRL-3355							
3782	NURSE CLINICIAN.....	2	35,448	2	34,080		
3782	NURSE CLINICIAN.....	2	32,124	2	30,888		
3782	NURSE CLINICIAN.....	1	29,112	1	27,996		
3748	COMMUNITY HEALTH ASSISTANT I.....	1	15,528	1	14,928		
3748	COMMUNITY HEALTH ASSISTANT I.....	1	14,076	1	13,536		
3624	MEDICAL ASSISTANT.....	1	20,796	1	19,992		

		1987		1986	
Code	Positions	Mayor's	Departmental	1986	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
MUNICIPAL SOCIAL HYGIENE CTRL-3355 - CONTINUED					
3624	MEDICAL ASSISTANT.....	1	17,112	1	16,452
3613	LICENSED PRACTICAL NURSE.....	1	21,828	1	20,988
3613	LICENSED PRACTICAL NURSE.....	1	17,988	1	17,292
3611	NURSES AIDE.....	1	15,528	1	14,928
3611	NURSES AIDE.....	1	12,852	1	12,360
3570	MEDICAL INTERVIEWER.....	3	17,988	3	17,292
3570	MEDICAL INTERVIEWER.....	3	17,112	3	16,452
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	2	19,764	2	19,008
3363	PHYSICIAN.....	10,478H	29,52H	10,478H	28,38H
3177	MICROBIOLOGIST II.....	1	30,720	1	29,544
3129	LABORATORY TECHNICIAN II.....	1	18,852	1	18,132
0805	SECRETARY.....	1	20,796	1	19,992
0683	TELEPHONE OPERATOR.....	1	17,112	1	16,452
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292
0407	STAFF AIDE.....	1	16,296	1	15,672
0403	SENIOR CLERK.....	2	16,296	2	15,672
0403	SENIOR CLERK.....	1	17,112	1	16,452
0403	SENIOR CLERK.....	3	15,528	3	14,928
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	26,794
	SECTION TOTAL.....	34	1,000,007	34	981,470
BUNDESEN STD CLINIC-3360					
3782	NURSE CLINICIAN.....	1	35,448	1	34,080
3624	MEDICAL ASSISTANT.....	1	19,764	1	19,008
3613	LICENSED PRACTICAL NURSE.....	1	20,796	1	19,992
3613	LICENSED PRACTICAL NURSE.....	1	19,764	1	19,008
3434	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR II.....	1	29,280	1	28,152
3363	PHYSICIAN.....	3,640H	29,52H	3,640H	28,38H
3129	LABORATORY TECHNICIAN II.....	1	17,988	1	17,292
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132
0403	SENIOR CLERK.....	1	15,528	1	14,928
	SECTION TOTAL.....	8	284,873	8	273,895
ENGLEWOOD STD CLINIC-3365					
3570	MEDICAL INTERVIEWER.....	1	17,988	1	17,292
3570	MEDICAL INTERVIEWER.....	1	17,112	1	16,452
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	1	20,796	1	19,992
3363	PHYSICIAN.....	2,077H	29,52H	2,077H	28,38H
	SECTION TOTAL.....	3	117,209	3	112,681
LAKEVIEW STD CLINIC-3370					
3613	LICENSED PRACTICAL NURSE.....	1	21,828	1	20,988
3363	PHYSICIAN.....	4,089H	29,52H	4,089H	28,38H
3130	LABORATORY TECHNICIAN III.....	1	24,060	1	23,136
	SECTION TOTAL.....	2	166,595	2	160,170
IMMUNIZATION SERVICES-3375					
3570	MEDICAL INTERVIEWER.....	1	17,988	1	17,292
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	1	22,908	1	22,032
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	1	20,796	1	19,992
3433	COMMUNICABLE DISEASE CONTROL				
	INVESTIGATOR I.....	1	15,528	1	14,928
1811	STOREKEEPER.....	1	14,772	1	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		372		1,275
	SECTION TOTAL.....	5	92,364	5	88,824
INFECTIOUS DISEASE CONTROL-3380					

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	No	Rate
		No	Rate	No	Rate
INFECTIOUS DISEASE CONTROL-3380 - CONTINUED					
3570	MEDICAL INTERVIEWER.....	1	17,988	1	17,292
3570	MEDICAL INTERVIEWER.....			1	15,672
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....			1	28,152
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	26,556	1	25,536
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	18,852	1	18,132
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	24,060	1	23,136
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	20,796	1	19,992
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....			1	18,132
3363	PHYSICIAN.....	2,000H	29,52H	2,000H	28,38H
0805	SECRETARY.....	1	18,852	1	18,132
0403	SENIOR CLERK.....	1	11,664	1	11,220
C301	ADMINISTRATIVE ASSISTANT I.....	1	21,828	1	20,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,461		1,461
	SECTION TOTAL.....	8	221,097	8	212,649

CHICAGO ALCOHOLIC TREATMENT
CENTER-3385

9688	DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....			1	51,876
4235	CUSTODIAL AIDE.....	1	12,252	1	11,784
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	21,828	1	20,988
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	20,796	1	19,992
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	19,764	1	19,008
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	18,852	1	18,132
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	16,296	2	15,672
3618	SUPERVISOR OF NURSES.....	1	33,756	1	32,460
3615	HOSPITAL NURSE.....	1	27,744	1	26,676
3615	HOSPITAL NURSE.....	1	23,952	1	23,028
3615	HOSPITAL NURSE.....	1	22,800	1	21,924
3615	HOSPITAL NURSE.....	1	20,664	1	19,872
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	30,720	1	29,544
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	52,920	1	50,880
3536	ALCOHOLISM COUNSELOR.....	1	21,828	1	20,988
3536	ALCOHOLISM COUNSELOR.....	1	19,764	1	19,008
3535	SENIOR ALCOHOLISM COUNSELOR.....	1	22,908	1	22,032
3534	CLINICAL THERAPIST III.....	3	37,236	3	35,808
3534	CLINICAL THERAPIST III.....	1	33,888	1	32,580
3534	CLINICAL THERAPIST III.....	1	29,280	1	28,152
3533	CLINICAL THERAPIST II.....			1	25,536
3509	OCCUPATIONAL THERAPIST II.....	1	19,764	1	19,008
3384	PSYCHIATRIST.....	416H	32,52H	416H	31,38H
3363	PHYSICIAN.....	2	29,52H	2	28,38H
3350	BUREAU CHIEF-HEALTH.....	1	52,952	1	51,876
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	32,52H	1	31,38H
2130	LABORATORY TECHNICIAN III.....	1	21,828	1	20,988
2766	FOOD SERVICE SUPERVISOR.....	1	21,828	1	20,988
2765	FOOD SERVICE WORKER.....	1	14,076	1	13,536
2621	CHIEF HOUSEKEEPER.....	1	19,764	1	19,008
1813	SENIOR STOREKEEPER.....	1	18,852	1	18,132
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	35,808
0846	MEDICAL STENOGRAPHER.....	1	18,852	1	18,132
0809	EXECUTIVE SECRETARY I.....	1	22,908	1	22,032
0683	TELEPHONE OPERATOR.....	1	17,988	1	17,292
0683	TELEPHONE OPERATOR.....	1	13,440	1	12,924
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,828	1	20,988

10/31/86

REPORTS OF COMMITTEES

35785

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
CHICAGO ALCOHOLIC TREATMENT CENTER-3385 - CONTINUED					
0423	HEAD CLERK.....	1	22,908	1	22,032
0415	INQUIRY AIDE III.....	1	19,764	1	19,008
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644	1	39,084
0189	ACCOUNTING TECHNICIAN I.....	1	19,764	1	19,008
2736	CHIEF COOK.....	1	9.97H	1	9.59H
2735	COOK.....	2	8.16H	2	7.85H
2733	ASSISTANT COOK.....	1	7.08H	1	6.81H
	SCHEDULE SALARY ADJUSTMENTS.....		7,125		5,537
	SECTION TOTAL.....	45	1,221,687	45	1,175,320
	DIVISION TOTAL.....	274	\$ 8,333,801	274	\$ 8,011,473
	ORGANIZATION TOTAL.....	981	30,976,587	981	29,897,480
	LESS TURNOVER.....		1,050,000		1,050,000
	TOTAL.....		\$29,926,587		\$28,847,480

1,021 31,624,185

1,702,846
\$29,921,339

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

HEALTH SYSTEM AGENCY

The Chicago Health Systems Agency (CHSA) is responsible for the assessment of the health status and systems needs of Chicago's residents, and for the development and implementation of comprehensive health plans to address those needs.

43/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 310,968	\$ 300,996	\$	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,982	9,982		
	.0020 OVERTIME.....	315	315		
*2005	.0000 FOR PERSONAL SERVICES.....	321,265	311,293		
	.0130 POSTAGE.....	1,000	1,000		
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	700	700		
	.0146 STUDIES.....	700	700		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	1,000	1,000		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,000	1,000		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,100	5,100		
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000		
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,500	3,500		
	.0169 TECHNICAL MEETING COSTS.....	400	400		
	.0186 TELEPHONE.....	3,500	3,500		
*2005	.0100 FOR CONTRACTUAL SERVICES.....	21,900	21,900		
	.0270 LOCAL TRANSPORTATION.....	300	300		
*2005	.0200 FOR TRAVEL.....	300	300		
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000		
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	2,000	2,000		
*BUDGET LEVEL TOTAL.....		\$ 345,465	\$ 335,493	\$	\$

Positions and Salaries

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
HEALTH PLANNING							
9650	EXECUTIVE DIRECTOR.....	1	\$ 51,420	1	\$ 51,420		\$
3507	SENIOR HEALTH RESOURCES OFFICER.....	1	32,244	1	31,008		
3506	HEALTH RESOURCES OFFICER.....	1	22,908	1	22,032		
3044	DIRECTOR COMMUNITY RESOURCES.....	1	48,456	1	46,596		
1734	STATISTICIAN.....	1	22,908	1	22,032		
1450	PRINCIPAL HEALTH PLANNER.....	1	33,888	1	32,580		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,272	1	24,300		
0832	WORD PROCESSING OPERATOR II.....	1	17,988	1	17,292		
0380	DIRECTOR OF ADMINISTRATION I.....	1	42,444	1	40,812		
0836	SENIOR TYPIST.....	1	13,440	1	12,924		
	SCHEDULE SALARY ADJUSTMENTS.....		9,982		9,982		
	SECTION TOTAL.....	10	320,950	10	310,978		
	DIVISION TOTAL.....	10	\$ 320,950	10	\$ 310,978		

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 431,340	\$ 415,496	\$ 361,244	\$ 296,267
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,405	3,405	1,791	3,649
.0020	OVERTIME.....	2,397	2,397		
*2005.0000	FOR PERSONAL SERVICES.....	437,142	421,298	363,035	299,916
.0126	OFFICE CONVENIENCES.....	600	600	800	302
.0130	POSTAGE.....	1,800	1,800	2,000	1,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,500	2,500	3,100	2,053
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,600	7,600		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,500	10,500	11,900	7,437
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400	400	600	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800	800	1,000	444
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	300	300	500	
.0186	TELEPHONE.....	13,100	13,100	2,500	988
*2005.0100	FOR CONTRACTUAL SERVICES.....	37,600	37,600	22,400	12,724
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	600	600	800	376
.0270	LOCAL TRANSPORTATION.....	700	700	900	290
*2005.0200	FOR TRAVEL.....	1,300	1,300	1,700	666
.0320	GASOLINE.....	900	900	1,100	
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	2,500	972
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,400	3,400	3,600	972
.0422	OFFICE MACHINES.....			4,000	
*2005.0400	FOR EQUIPMENT.....			4,000	
*2005.0700	FOR CONTINGENCIES.....	600	600	800	221
*BUDGET LEVEL TOTAL.....		\$ 480,042	\$ 464,198	\$ 395,535	\$ 314,499

Positions and Salaries

Code	Positions	1987		1986			
		Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
PROMOTING HUMAN RELATIONS-3005							
9741	DIRECTOR OF HUMAN RELATIONS.....	1	\$ 50,640	1	\$ 50,000	1	\$ 50,000
9739	DEPUTY DIRECTOR.....	1	40,644	1	39,084	1	39,084
5850	VETERAN LIAISON.....	1	35,568	1	34,200	1	32,580
3966	COMMUNITY RESOURCE SPECIALIST.....	1	20,796	1	19,992	1	19,992
3856	COMMUNITY LIAISON.....	1	37,236	1	35,808	1	34,200
3013	HUMAN RELATIONS OFFICER III.....	1	32,244	1	31,008	1	29,544
3008	HUMAN RELATIONS OFFICER II.....	1	27,852	1	26,784	1	26,784
3008	HUMAN RELATIONS OFFICER II.....	1	22,908	1	22,032	1	23,136
3008	HUMAN RELATIONS OFFICER II.....	2	21,828	2	20,988	1	20,988
3008	HUMAN RELATIONS OFFICER II.....					1	19,992
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,244	1	31,008	1	29,544
0823	SENIOR STENOGRAPHER.....					1	15,672
0810	EXECUTIVE SECRETARY II.....	1	29,280	1	28,152	1	26,784
0810	EXECUTIVE SECRETARY II.....	1	26,556	1	25,536		
0809	EXECUTIVE SECRETARY I.....					1	24,300
0809	EXECUTIVE SECRETARY I.....	1	17,112	1	16,452	1	16,452
0797	RECEPTIONIST.....	1	15,528	1	14,928		
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076	1	13,536	1	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,405		3,405		1,791
	SECTION TOTAL.....	16	449,745	16	433,901	16	424,379
	DIVISION TOTAL.....	16	449,745	16	433,901	16	424,379
	LESS TURNOVER.....		15,000		15,000		30,000
	TOTAL.....		\$ 434,745		\$ 418,901		\$ 394,379

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY

The Department on Aging and Disability develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

47/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,287,900	\$ 1,240,440	\$ 1,214,474	\$ 1,188,082
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,345	13,345	4,876	
*2005	.0000 FOR PERSONAL SERVICES.....	1,301,145	1,253,785	1,219,350	1,188,082
	.0125 OFFICE AND BUILDING SERVICES.....	1,200	1,200	1,200	1,161
	.0126 OFFICE CONVENIENCES.....	400	400	400	387
	.0130 POSTAGE.....	6,000	6,000	6,000	4,327
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	69,000	69,000	69,000	45,444
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	25,000	25,000		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	3,500	376
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,000	13,000	13,000	14,028
	.0168 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	1,000
	.0169 TECHNICAL MEETING COSTS.....	4,000	4,000	4,000	3,483
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	2,000	2,000	3,000	2,229
	.0178 FREIGHT AND EXPRESS CHARGES.....	700	700	700	462
	.0184 ELECTRICITY.....			5,500	
	.0186 TELEPHONE.....	19,700	19,700	18,200	16,623
*2005	.0100 FOR CONTRACTUAL SERVICES.....	144,000	144,000	125,500	89,580
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	4,000	4,000	5,000	2,373
	DIRECT PAYMENT TO PRIVATE AGENCIES				
	.0240 TRANSPORT SERVICES.....	32,500	32,500	32,500	25,136
	.0270 LOCAL TRANSPORTATION.....	500	500	500	490
*2005	.0200 FOR TRAVEL.....	37,000	37,000	38,000	27,999
	.0320 GASOLINE.....	1,000	1,000	1,000	451
	.0330 FOOD.....	202,000	202,000	202,000	2,000
	.0340 MATERIAL AND SUPPLIES.....	200	200	200	53
	.0348 BOOKS AND RELATED MATERIALS.....	500	500	500	220
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	9,994
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	213,700	213,700	213,700	12,728
	.0422 OFFICE MACHINES.....	1,000	1,000	1,000	930
	.0424 FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	970
*2005	.0400 FOR EQUIPMENT.....	2,000	2,000	2,000	1,900
*2005	.0700 FOR CONTINGENCIES.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 1,698,345	\$ 1,850,985	\$ 1,599,050	\$ 1,320,289

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY - CONTINUED

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
SENIOR CITIZENS PROGRAMS							
DEVELOPMENT-3005							
3012	COMMISSIONER ON AGING AND DISABILITY.....	1	\$ 55,000	1	\$ 55,000	1	\$ 55,000
0313	ASSISTANT COMMISSIONER.....	1	44,364	1	42,660	1	42,660
3037	ELDERLY AIDE III.....	1,000H	7.38H	1,000H	7.10H	1,000H	7.10H
3036	ELDERLY AIDE II.....	1	16,296	1	15,672	1	15,672
3036	ELDERLY AIDE II.....	1	13,440	1	12,924	1	12,360
3036	ELDERLY AIDE II.....	1,000H	7.06H	1,000H	6.78H	1,000H	6.78H
3031	SPECIALIST IN AGING/DISABILITY II.....	1	30,720	1	29,544	1	29,544
3031	SPECIALIST IN AGING/DISABILITY II.....	2	27,852	2	26,784	1	26,784
3031	SPECIALIST IN AGING/DISABILITY II.....	2	21,828	2	20,988	2	25,536
3031	SPECIALIST IN AGING/DISABILITY II.....					1	24,300
3030	SPECIALIST IN AGING/DISABILITY I.....	1	24,060	1	23,136	3	23,136
3030	SPECIALIST IN AGING/DISABILITY I.....	1	19,764	1	19,008	2	18,132
3030	SPECIALIST IN AGING/DISABILITY I.....	1	17,988	1	17,292		
3023	CHIEF SPECIALIST IN AGING AND DISABILITY.....	1	33,888	1	32,580	1	31,008
3020	SPECIALIST IN AGING/DISABILITY III.....	4	37,236	4	35,808	4	35,808
3020	SPECIALIST IN AGING/DISABILITY III.....	1	32,244	1	31,008	1	29,544
3020	SPECIALIST IN AGING/DISABILITY III.....	2	29,280	2	28,152	2	26,784
3020	SPECIALIST IN AGING/DISABILITY III.....	1	27,852	1	26,784	1	25,536
3011	DEPUTY COMMISSIONER ON DISABILITY.....	1	48,456	1	46,596	1	43,000
3007	DEPUTY COMMISSIONER ON AGING.....	1	48,456	1	46,596	1	43,000
3004	DIRECTOR OF PLANNING OF AGING/DISABILITY	1	38,928	1	37,428	1	35,808
1937	ASSISTANT TO COMMISSIONER.....	1	27,852	1	26,784	1	32,580
1762	EVALUATION SPECIALIST III.....					1	35,808
1746	PROGRAM SPECIALIST II.....	1	29,280	1	28,152	1	28,152
1728	PROGRAM ANALYST II.....	1	21,828	1	20,988	1	20,988
1725	RESEARCH ASSISTANT.....	1	17,988	1	17,292	1	16,452
1305	PERSONNEL AIDE.....	1	14,076	1	13,536	1	12,924
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	26,556	1	25,536	1	35,808
0826	PRINCIPAL TYPIST.....	1	17,112	1	16,452	1	14,928
0825	PRINCIPAL STENOGRAPHER.....	2	18,852	2	18,132	1	17,292
0825	PRINCIPAL STENOGRAPHER.....					1	16,452
0823	SENIOR STENOGRAPHER.....	1	16,296	1	15,672	1	15,672
0810	EXECUTIVE SECRETARY II.....	1	24,060	1	23,136	1	22,032
0809	EXECUTIVE SECRETARY I.....	1	19,764	1	19,008	1	18,132
0809	EXECUTIVE SECRETARY I.....	1	18,852	1	18,132	1	17,292
0805	SECRETARY.....	1	20,796	1	19,992	1	18,132
0805	SECRETARY.....	1	15,528	1	14,928	1	14,208
0421	PRINCIPAL CLERK.....	1	17,112	1	16,452	1	15,672
0418	OFFICE PROPERTY CUSTODIAN.....	1	12,852	1	12,360	1	11,784
0407	STAFF AIDE.....	1	17,112	1	16,452	1	16,452
0403	SENIOR CLERK.....	1	11,664	1	11,220	1	11,784
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	54,552	1	52,452	1	52,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	26,784	2	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556	1	25,536		
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852	1	18,132	1	17,292
0147	PRINCIPAL ACCOUNT CLERK.....	1	20,796	1	19,992	1	18,132
	SCHEDULE SALARY ADJUSTMENTS.....		13,345		13,345		4,876
SECTION TOTAL.....		48	1,301,145	48	1,253,785	51	1,318,008
DIVISION TOTAL.....		48	\$ 1,301,145	48	\$ 1,253,785	51	\$ 1,318,008

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

CHICAGO COMMISSION ON WOMEN'S AFFAIRS

The Chicago Commission on Women's Affairs, of which the Executive Director is a member, is charged with advising and making recommendations to the Corporate Authorities on matters relating to Chicago's women and to act as a liaison with other units of government and women's organizations.

49/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 193,611	\$ 184,503	\$ 173,799	\$ 127,630
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,459	1,459	816	
.0020	OVERTIME.....	1,000	1,000		
*2005.0000	FOR PERSONAL SERVICES.....	196,070	186,962	174,615	127,630
.0126	OFFICE CONVENIENCES.....	200	200	100	46
.0130	POSTAGE.....	6,000	6,000	3,000	2,307
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,000	1,000	10,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,000	4,000	1,000	265
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	5,000	5,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,000	4,000	4,500	1,114
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	1,000	2,000	789
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,200	1,093
	MAINTENANCE AND OPERATION-CITY OWNED				
.0178	VEHICLES.....			200	31
.0186	TELEPHONE.....	4,200	4,200	100	
*2005.0100	FOR CONTRACTUAL SERVICES.....	26,900	26,900	22,100	5,647
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	700	531
*2005.0200	FOR TRAVEL.....	1,000	1,000	700	531
.0320	GASOLINE.....			700	41
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	3,361
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000	3,700	3,402
.0422	OFFICE MACHINES.....	700	700		
.0424	FURNITURE AND FURNISHINGS.....	1,500	1,500		
.0450	VEHICLES.....				
*2005.0400	FOR EQUIPMENT.....	2,200	2,200		
*2005.0700	FOR CONTINGENCIES.....	4,000	4,000	4,000	3,877
*BUDGET LEVEL TOTAL.....		\$ 233,170	\$ 224,082	\$ 205,115	\$ 141,087

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ADMINISTRATION-3005					
9775	DIRECTOR OF OFFICE OF WOMAN'S AFFAIRS...	1 \$ 42,444	1 \$ 40,000	1 \$ 40,000	
9778	ASSISTANT DIRECTOR.....	1 33,888	1 32,000	1 32,000	
3076	COORDINATOR OF COMMUNITY SERVICES.....	1 32,244	1 31,008	1 29,544	
2056	RESEARCH ASSOCIATE.....	1 33,888	1 32,580	1 34,200	
1746	PROGRAM SPECIALIST II.....	1 25,272	1 24,300	1 23,136	
0826	PRINCIPAL TYPIST.....	1 15,528	1 14,928	1 13,536	
0809	EXECUTIVE SECRETARY I.....	1 17,112	1 16,452	1 18,132	
	SCHEDULE SALARY ADJUSTMENTS.....	1,459	1,459	916	
	SECTION TOTAL.....	7 201,835	7 192,727	7 191,364	
	DIVISION TOTAL.....	7 201,835	7 192,727	7 191,364	
	LESS TURNOVER.....	6,765	6,765	6,765	
	TOTAL.....	\$ 195,070	\$ 185,962	\$ 184,599	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

LATINO AFFAIRS COMMISSION

The Latino Affairs Commission is charged with advising and making recommendations to the corporate authorities on matters relating to Chicago's Latino population and to act as a liaison with other units of government and Latino organizations.

51/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 177,312	\$ 169,264	\$ 149,932	\$ 123,539
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,734	3,734	2,144	
*2005.0000	FOR PERSONAL SERVICES.....	181,046	172,998	152,076	123,539
.0126	OFFICE CONVENIENCES.....	500	500	500	483
.0130	POSTAGE.....	5,700	5,700	6,000	914
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,500	5,500	5,500	14,650
.0146	STUDIES.....	7,600	7,600	8,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	8,000	8,000	2,000	1,937
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	3,200	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	600	600	600	583
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	969
.0186	TELEPHONE.....	2,000	2,000	1,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	31,900	31,900	27,800	19,436
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	475	475	500	
.0245	REIMBURSEMENT TO TRAVELERS.....				
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	1,000
*2005.0200	FOR TRAVEL.....	1,475	1,475	1,500	1,000
.0320	GASOLINE.....			700	
.0348	BOOKS AND RELATED MATERIALS.....	1,000	1,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,325	3,325	3,500	2,756
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,325	4,325	4,200	2,756
.0422	OFFICE MACHINES.....			2,000	497
*2005.0400	FOR EQUIPMENT.....			2,000	497
*2005.0700	FOR CONTINGENCIES.....	2,300	2,300	4,500	5,190
*BUDGET LEVEL TOTAL.....		\$ 221,046	\$ 212,998	\$ 192,076	\$ 152,418

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ADMINISTRATION-3005					
9650	EXECUTIVE DIRECTOR.....	1 \$ 42,444	1 \$ 40,000	1 \$ 40,000	
3076	COORDINATOR OF COMMUNITY SERVICES.....	1 32,244	1 31,008	1 29,544	
2056	RESEARCH ASSOCIATE.....	1 35,568	1 34,200	1 31,008	
1749	DIRECTOR OF PROGRAM SERVICES.....	1 32,244	1 31,008	1 29,544	
0810	EXECUTIVE SECRETARY II.....	1 21,828	1 20,988	1 19,992	
0308	STAFF ASSISTANT.....	1 24,060	1 23,136	1 22,032	
	SCHEDULE SALARY ADJUSTMENTS.....	3,734	3,734	3,144	
	SECTION TOTAL.....	6 192,122	6 184,074	6 174,264	
	DIVISION TOTAL.....	6 192,122	6 184,074	6 174,264	
	LESS TURNOVER.....	11,076	11,076	11,076	
	TOTAL.....	\$ 181,046	\$ 172,998	\$ 163,188	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		1987			
Code	Proposed Appropriations	Mayor's	Departmental	1986	1985
		Recommendation	Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,901,911	\$ 3,754,475	\$ 3,868,608	\$ 2,357,158
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	47,217	47,217	17,239	
	.0020 OVERTIME.....	40,000	40,000		
*2005.	.0000 FOR PERSONAL SERVICES.....	3,989,128	3,841,692	3,885,847	2,357,158
	.0125 OFFICE AND BUILDING SERVICES.....	3,000	3,000	3,000	2,459
	.0130 POSTAGE.....	3,800	3,800	2,800	1,440
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	556,500	556,500	586,538	8,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	23,000	23,000	63,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	2,000	2,000		
	.0155 RENTAL OF PROPERTY.....	87,800	87,800	80,500	73,493
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	2,000	1,932
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	800	800	800	640
	.0169 TECHNICAL MEETING COSTS.....	30,000	30,000	44,400	10,173
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	9,400	9,400	13,500	960
	.0182 GAS.....				
	.0184 ELECTRICITY.....	10,000	10,000	10,000	9,690
	.0186 TELEPHONE.....	27,040	27,040	27,000	29,921
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	755,340	755,340	833,538	138,708
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,500	1,500	1,500	1,106
	.0270 LOCAL TRANSPORTATION.....	500	500	500	181
*2005.	.0200 FOR TRAVEL.....	2,000	2,000	2,000	1,287
	.0320 GASOLINE.....	14,000	14,000	25,000	900
	.0330 FOOD.....	3,000,000	3,000,000	3,000,000	2,749,943
	.0340 MATERIAL AND SUPPLIES.....	2,300	2,300	2,300	3,129
	.0348 BOOKS AND RELATED MATERIALS.....	500	500	500	496
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	4,416
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	3,021,800	3,021,800	3,032,800	2,758,887
	.0422 OFFICE MACHINES.....	8,200	8,200	1,000	871
	.0423 COMMUNICATION DEVICES.....	10,300	10,300	38,400	
	.0424 FURNITURE AND FURNISHINGS.....	17,400	17,400	1,500	1,030
*2005.	.0400 FOR EQUIPMENT.....	35,900	35,900	40,900	1,901
*2005.	.0700 FOR CONTINGENCIES.....			200	13,500
	.9025 FOR PAYMENT OF EMERGENCY SHELTER.....	2,750,000	2,750,000	2,500,000	771,016
*2005.	.9000 FOR SPECIFIC PURPOSE-GENERAL.....	2,750,000	2,750,000	2,500,000	771,016
*BUDGET LEVEL TOTAL.....		\$10,554,168	\$10,406,732	\$10,295,285	\$ 6,042,457

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF ADMINISTRATION-3005							
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 77,000	1	\$ 77,000	1	\$ 77,000
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	2	52,920	2	52,000	2	52,000
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	62,000	1	62,000	1	62,000
0810	EXECUTIVE SECRETARY II.....	1	29,280	1	28,152	1	28,152
0308	STAFF ASSISTANT.....	1	22,908	1	22,032	1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,019		1,019		
SECTION TOTAL.....		6	298,047	6	294,203	6	293,184

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES --CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
DIVISION OF ADMINISTRATION-3005 - CONTINUED					
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010					
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	52,920	1	50,980
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,236	1	35,808
0836	SENIOR TYPIST.....	1	16,296	1	15,672
0403	SENIOR CLERK.....	1	16,296	1	15,672
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,828	1	20,988
0102	ACCOUNTANT II.....			1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,036		3,237
	SECTION TOTAL.....	5	146,612	5	141,056
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015					
2990	GRANTS SPECIALIST.....			1	26,784
2918	CHIEF PLANNING ANALYST.....	1	30,720	1	29,544
2902	CHIEF RESEARCH ANALYST.....	1	40,644	1	39,084
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	54,552	1	52,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,652		1,652
	SECTION TOTAL.....	4	150,478	4	144,784
COMMUNITY AND FAMILY SERVICES-3020					
7102	DISPATCH CLERK.....	1	18,852	1	18,132
7102	DISPATCH CLERK.....			9,320H	7,10H
3893	SUPERVISING COMMUNITY SERVICE SPECIALIST	1	26,556	1	25,536
3892	COMMUNITY SERVICE SPECIALIST.....	9	21,828	9	20,988
3840	HUMAN SERVICE WORKER I.....			1	19,008
3839	HUMAN SERVICE WORKER II.....			6	22,032
3839	HUMAN SERVICE WORKER II.....	4	22,908	4	22,032
3239	HUMAN SERVICE WORKER II.....	1	21,828	1	20,988
3839	HUMAN SERVICE WORKER II.....	1	20,796	1	19,992
3839	HUMAN SERVICE WORKER II.....	1	17,988	1	17,292
3839	HUMAN SERVICE WORKER II.....			1	16,452
3838	HUMAN SERVICE WORKER III.....	1	27,852	1	26,784
3838	HUMAN SERVICE WORKER III.....	1	26,556	1	25,536
3838	HUMAN SERVICE WORKER III.....	5	25,272	5	24,300
3838	HUMAN SERVICE WORKER III.....	2	24,060	2	23,136
3838	HUMAN SERVICE WORKER III.....			3	22,032
3838	HUMAN SERVICE WORKER III.....	1	19,764	1	19,008
3826	HUMAN SERVICE SPECIALIST II.....	3	30,720	3	29,544
3825	HUMAN SERVICES SPECIALIST III.....			6	29,544
3825	HUMAN SERVICES SPECIALIST III.....			1	37,428
3817	DISTRICT MANAGER-HS.....			1	24,300
3817	DISTRICT MANAGER-HS.....	2	44,364	2	44,580
3817	DISTRICT MANAGER-HS.....	1	42,444	1	42,660
3817	DISTRICT MANAGER-HS.....	1	40,812	1	40,812
3817	DISTRICT MANAGER-HS.....	1	35,568	1	34,200
3817	DISTRICT MANAGER-HS.....	3	30,720	3	29,544
3529	SUPERVISOR OF COMMUNICATION CENTER.....			2	32,580
2940	COMMUNITY INTERVENTION WORKER.....	1	27,852	1	26,784
2940	COMMUNITY INTERVENTION WORKER.....	5	25,272	5	24,300
2940	COMMUNITY INTERVENTION WORKER.....	2	24,060	2	23,136
2940	COMMUNITY INTERVENTION WORKER.....	2	22,908	2	22,032
2940	COMMUNITY INTERVENTION WORKER.....	1	21,828	1	20,988
2940	COMMUNITY INTERVENTION WORKER.....	1	19,764	1	19,008
2940	COMMUNITY INTERVENTION WORKER.....	1	18,852	1	18,132
2908	SHIFT COORDINATOR.....	1	30,720	1	29,544
2908	SHIFT COORDINATOR.....	1	24,060	1	23,136
2903	DIRECTOR, COMMUNITY SERVICES.....	1	38,928	1	37,428
1233	LICENSING COORDINATOR.....	1	33,888	1	32,580
0832	WORD PROCESSING OPERATOR II.....	1	20,796	1	19,992

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

		1987		1987		1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
COMMUNITY AND FAMILY SERVICES-3020 - CONTINUED							
0421	PRINCIPAL CLERK.....					1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		20,325		20,325		11,912
	SECTION TOTAL.....	56	1,471,125	56	1,415,409	71	1,832,212
CHILDREN AND YOUTH SERVICES-3025							
3969	SUPERVISOR OF OUTREACH SERVICES.....					1	22,032
3878	CHILDREN SERVICES COORDINATOR.....					3	26,784
3877	YOUTH SERVICES COORDINATOR.....	3	27,852	3	26,784	3	26,784
3840	HUMAN SERVICE WORKER I.....	1	21,828	1	20,988	1	20,988
3839	HUMAN SERVICE WORKER II.....	1	22,908	1	22,032	1	22,032
3839	HUMAN SERVICE WORKER II.....	1	21,828	1	20,988	2	20,988
3839	HUMAN SERVICE WORKER II.....	1	17,988	1	17,292	1	16,452
3838	HUMAN SERVICE WORKER III.....	1	25,272	1	24,300	1	24,300
3838	HUMAN SERVICE WORKER III.....	1	24,060	1	23,136	1	22,032
3838	HUMAN SERVICE WORKER III.....					2	23,136
3812	DIRECTOR OF HUMAN SERVICES.....	1	40,644	1	39,084	1	40,812
3006	UNIT ASSISTANT.....	1	16,296	1	15,672	1	15,672
1175	SENIOR OPERATIONS ANALYST.....	1	21,828	1	20,988	1	19,992
0836	SENIOR TYPIST.....	2	16,296	2	15,672	2	14,208
0836	SENIOR TYPIST.....					1	11,220
0826	PRINCIPAL TYPIST.....					2	12,924
0810	EXECUTIVE SECRETARY II.....	1	26,556	1	25,536	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		12,213		12,213		2,090
	SECTION TOTAL.....	15	367,569	15	353,925	25	545,138
CHICAGO INTERVENTION NETWORK-3030							
7102	DISPATCH CLERK.....	4	14,076	4	13,536	6	12,924
7102	DISPATCH CLERK.....	2	13,440	2	12,924		
3872	ASSISTANT DIRECTOR OF CIN PROGRAM.....	1	48,456	1	46,596		
3871	DIRECTOR OF CIN PROGRAM.....	1	44,364	1	42,660	1	40,812
3868	AREA MANAGER OF CIN PROGRAM.....	3	30,720	3	29,544	3	28,152
3868	AREA MANAGER OF CIN PROGRAM.....	1	29,280	1	28,152	1	26,784
3831	YOUTH INTERVENTION WORKER.....	19	20,796	19	19,992	26	19,008
3831	YOUTH INTERVENTION WORKER.....	22	19,764	22	19,008	20	18,132
3831	YOUTH INTERVENTION WORKER.....	5	18,852	5	18,132		
3830	SENIOR YOUTH INTERVENTION WORKER.....	6	22,908	6	22,032	11	20,988
3830	SENIOR YOUTH INTERVENTION WORKER.....	4	21,828	4	20,988		
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	20,796	1	19,992		
3529	SUPERVISOR OF COMMUNICATION CENTER.....	3	20,796	3	19,992	3	19,008
0836	SENIOR TYPIST.....	6	13,440	6	12,924	7	11,784
0836	SENIOR TYPIST.....	1	12,852	1	12,360		
0805	SECRETARY.....	1	16,296	1	15,672	1	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		9,972		9,972		
	SECTION TOTAL.....	80	1,649,340	80	1,586,376	79	1,470,360
	DIVISION TOTAL.....	186	4,083,189	166	3,935,733	192	4,466,679
	LESS TURNOVER.....		134,041		134,041		227,108
	TOTAL.....		\$ 3,949,128		\$ 3,801,692		\$ 4,239,571

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

POLICE BOARD

55/1005		1987			
Code	Proposed Appropriations	Mayor's	Departmental	1986	1985
		Recommendation	Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 144,568	\$ 143,200	\$ 150,892	\$ 121,400
*2005.0000	FOR PERSONAL SERVICES.....	144,568	143,200	150,892	121,400
	.0130 POSTAGE.....	2,000	2,000	2,000	1,350
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	2,000	2,000	4,500	
	.0143 COURT REPORTING.....	54,000	54,000		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500	500	500	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	800	800	600	
	.0169 TECHNICAL MEETING COSTS.....	500	500	500	
*2005.0100	FOR CONTRACTUAL SERVICES.....	59,800	59,800	8,100	1,350
	.0245 REIMBURSEMENT TO TRAVELERS.....				463
*2005.0200	FOR TRAVEL.....				463
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000	7,000	400	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,000	7,000	400	
*2005.0700	FOR CONTINGENCIES.....	7,000	7,000	61,000	47,500
*BUDGET LEVEL TOTAL.....		\$ 218,388	\$ 217,000	\$ 220,392	\$ 170,713

Positions and Salaries

		1987				1986			
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation			
		No	Rate	No	Rate	No	Rate	No	Rate
POLICE BOARD-3005									
9840	HEARING OFFICER.....	920H\$	75.00H	920H\$	75.00H	1,100H\$	75.00H		
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	40,000	1	40,000	1	40,000		
0427	CHIEF CLERK.....	1	35,568	1	34,200	1	31,008		
	SCHEDULE SALARY ADJUSTMENTS.....								
	SECTION TOTAL.....	2	144,568	2	143,200	2	153,508		
	DIVISION TOTAL.....	2 \$	144,568	2 \$	143,200	2 \$	153,508		

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF POLICE
DEPARTMENT ADMINISTRATION

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	444,978,303	443,105,549	445,172,888	417,529,246
	GENERAL PAY INCREASE INCLUDING PAY				
	.0007 EQUITY INCREASE IN 1986.....				3,292,435
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,308,583	2,308,583	2,248,313	1,519,052
	.0020 OVERTIME.....	10,505,000	10,505,000	10,457,362	7,367,856
	.0021 HOLIDAY PREMIUM PAY.....	3,421,000	3,421,000	3,300,000	3,104,700
	.0022 CONTRACT COSTS.....			1,500,000	1,860,702
	.0025 VACATION RELIEF.....	215,000	215,000	199,000	169,150
	.0055 EXTRA HIRE.....	250,000	250,000	250,000	8,109
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM				
	PAY FOR SERGEANTS, LIEUTENANTS AND				
	.0088 CAPTAINS.....	775,000	775,000	2,000,000	7,018,502
	.0091 UNIFORM ALLOWANCE.....	5,814,050	5,814,050	5,699,200	7,119,799
*1005.	.0000 FOR PERSONAL SERVICES.....	468,286,936	466,394,182	470,826,763	448,989,551
	.0125 OFFICE AND BUILDING SERVICES.....	9,000	9,000	13,000	55
	.0126 OFFICE CONVENIENCES.....				
	.0130 POSTAGE.....	140,000	140,000	190,000	202,616
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	473,000	473,000	1,824,920	1,117,308
	.0142 ACCOUNTING AND AUDITING.....	13,000	13,000	13,000	27,500
	.0145 LEGAL EXPENSES.....	30,000	30,000		
	.0146 STUDIES.....	10,000	10,000	10,000	13,000
	.0148 TESTING AND INSPECTING.....	4,500	4,500		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	9,200	9,200	8,900	6,668
	.0152 ADVERTISING.....	2,000	2,000	2,000	591
	.0155 RENTAL OF PROPERTY.....	249,200	249,200	253,800	131,495
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,312,600	1,312,600	1,271,000	1,084,320
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	75,400	75,400	67,900	39,927
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,502,400	1,502,400	1,595,500	1,161,980
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,600	13,600	13,600	12,775
	.0169 TECHNICAL MEETING COSTS.....	22,000	22,000	40,300	32,368
	.0170 SURETY BOND PREMIUMS.....	2,500	2,500	2,500	322
	.0172 INSURANCE PREMIUMS.....	3,500	3,500	3,500	1,770
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	739,300	739,300	955,000	766,176
	.0178 FREIGHT AND EXPRESS CHARGES.....	8,500	8,500	9,200	5,214
	.0182 GAS.....	930,000	930,000	930,000	2,329,103
	.0184 ELECTRICITY.....	1,789,500	1,789,500	1,794,900	
	.0185 WASTE DISPOSAL SERVICES.....	6,000			
	.0186 TELEPHONE.....	3,213,200	3,213,200	3,402,300	2,686,374
*1005.	.0100 FOR CONTRACTUAL SERVICES.....	10,558,400	10,558,400	12,401,320	9,638,563
	.0270 LOCAL TRANSPORTATION.....	1,600	1,600	400	400
*1005.	.0200 FOR TRAVEL.....	1,600	1,600	400	400
	.0313 CLEANING AND SANITATION SUPPLIES.....	240,000	240,000		
	.0315 MOTOR VEHICLE DIESEL FUEL.....	87,000	87,000	74,200	62,512
	.0320 GASOLINE.....	5,529,000	5,529,000	6,022,000	5,679,138
	.0330 FOOD.....	134,600	134,600	134,600	123,244
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	80,000	80,000	80,000	64,452
	.0340 MATERIAL AND SUPPLIES.....	2,013,000	2,013,000	2,100,000	1,583,261
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
	.0342 AND SUPPLIES.....	54,000	54,000	39,400	22,962
	.0345 APPARATUS AND INSTRUMENTS.....	17,800	17,800	2,700	46,800
	.0348 BOOKS AND RELATED MATERIALS.....	67,400	67,400	67,400	1,131,208
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,170,050	1,170,050	1,064,100	2,952,204
	.0360 REPAIR PARTS AND MATERIALS.....	565,200	565,200	2,792,500	2,066,926
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.	2,339,500	2,339,500		
	SMALL TOOLS-LESS THAN OR EQUAL TO				
	.0370 \$ 10.00/UNIT.....	1,900	1,900		
*1005.	.0300 FOR COMMODITIES AND MATERIALS.....	12,299,450	12,299,450	12,376,900	13,733,007
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	7,700	7,700	16,000	6,041
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	10,300	10,300		
	.0410 EQUIPMENT FOR BUILDINGS.....	38,600	38,600	25,000	21,170
	.0411 GARAGE EQUIPMENT AND MACHINERY.....	3,500	3,500		

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0422	OFFICE MACHINES.....	34,800	34,800	10,300	51,735
.0423	COMMUNICATION DEVICES.....			500	
.0424	FURNITURE AND FURNISHINGS.....	140,800	140,800	161,800	163,279
.0430	LIVESTOCK.....	2,000	2,000	2,000	
.0440	MACHINERY AND EQUIPMENT.....	11,100	11,100	12,000	11,640
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	13,900	13,900	20,200	23,542
*1005.0400	FOR EQUIPMENT.....	282,700	282,700	247,800	277,408
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	76,500	76,500	135,000	165,992
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	76,500	76,500	135,000	185,992
*1005.0700	FOR CONTINGENCIES.....	100,000	100,000	100,000	1,534,751
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	965,250	965,250		
*1005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	965,250	965,250		
*BUDGET LEVEL TOTAL.....		492,530,836	490,658,082	496,088,183	474,339,672

(Policemen's Annuity and Benefit Fund...\$69,396,000.)

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's	Departmental	1986	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-DEPARTMENTAL-3005					
9666	SUPERINTENDENT OF POLICE.....	1	\$ 96,000	1	\$ 96,000
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	56,184	1	56,184
9756	EXECUTIVE ASSISTANT.....	1	61,800	1	61,800
9715	DIRECTOR OF NEWS AFFAIRS.....	1	56,184	1	56,184
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	1	32,766	1	33,981
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	1	30,594	2	29,565
9161	POLICE OFFICER.....	1	29,565	1	
9161	POLICE OFFICER.....				
9016	POLICE LEGAL OFFICER II.....	1	41,436	1	41,436
9015	POLICE LEGAL OFFICER I.....	1	37,908	1	37,908
9015	POLICE LEGAL OFFICER I.....	1	35,580	1	35,580
0836	SENIOR TYPIST.....	1	17,112	1	14,928
0823	SENIOR STENOGRAPHER.....	1	19,764	1	18,132
0810	EXECUTIVE SECRETARY II.....	1	26,556	1	24,300
0805	SECRETARY.....	1	20,796	1	18,132
0669	REMOTE TERMINAL OPERATOR.....	1	18,852	1	17,292
0413	INQUIRY AIDE I.....	1	18,852	1	17,292
0403	SENIOR CLERK.....	1	11,664	1	13,536
0308	STAFF ASSISTANT.....	1	26,556	1	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,296	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		3,192		3,029
	SECTION TOTAL.....	22	747,198	22	732,737

OFFICE OF PROFESSIONAL
STANDARDS-3010

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1 61,800	1 61,800	1 61,800	
9712	ADMINISTRATOR-OPS.....	2 51,084	2 51,084	2 46,440	
9195	COORDINATOR OF OPERATIONS-OPS.....	1 40,644	1 39,084	1 34,200	
9191	INVESTIGATOR-OPS.....			1 34,200	
9191	INVESTIGATOR-OPS.....			2 31,008	
9191	INVESTIGATOR-OPS.....			5 29,544	
9191	INVESTIGATOR-OPS.....			7 28,152	
9191	INVESTIGATOR-OPS.....			7 26,784	
9191	INVESTIGATOR-OPS.....			5 25,536	
9191	INVESTIGATOR-OPS.....			9 23,136	
9191	INVESTIGATOR-OPS.....			3 22,032	
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....			2 37,428	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	No	Rate
		No	Rate	No	Rate
OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED					
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....			2	35,808
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....			1	34,200
9190	SUPERVISOR OF INVESTIGATIONS-OPS.....			1	32,580
9188	INVESTIGATOR SPECIALIST-OPS.....			2	34,200
9188	INVESTIGATOR SPECIALIST-OPS.....			4	32,580
9188	INVESTIGATOR SPECIALIST-OPS.....			3	31,008
9188	INVESTIGATOR SPECIALIST-OPS.....			1	29,544
9188	INVESTIGATOR SPECIALIST-OPS.....			3	28,152
9188	INVESTIGATOR SPECIALIST-OPS.....			1	26,784
9183	INVESTIGATOR-OPS I.....	1	30,720	1	29,544
9183	INVESTIGATOR-OPS I.....	4	26,556	4	25,536
9183	INVESTIGATOR-OPS I.....	15	25,272	15	24,300
9182	INVESTIGATOR-OPS II.....	1	37,236	1	35,808
9182	INVESTIGATOR-OPS II.....	2	35,568	2	34,200
9182	INVESTIGATOR-OPS II.....	5	32,244	5	31,008
9182	INVESTIGATOR-OPS II.....	6	30,720	6	29,544
9182	INVESTIGATOR-OPS II.....	5	29,280	5	28,152
9182	INVESTIGATOR-OPS II.....	4	27,852	4	26,784
9181	INVESTIGATOR-OPS III.....	1	37,236	1	35,808
9181	INVESTIGATOR-OPS III.....	3	35,568	3	34,200
9181	INVESTIGATOR-OPS III.....	3	33,888	3	32,580
9181	INVESTIGATOR-OPS III.....	3	32,244	3	31,008
9181	INVESTIGATOR-OPS III.....	4	30,720	4	29,544
9179	INVESTIGATOR-OPS IV.....	3	40,644	3	39,084
9179	INVESTIGATOR-OPS IV.....	2	38,928	2	37,428
9179	INVESTIGATOR-OPS IV.....	1	37,236	1	35,808
9179	INVESTIGATOR-OPS IV.....	2	33,888	2	32,580
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	26,556	1	25,536
0836	SENIOR TYPIST.....	1	17,112	1	16,452
0836	SENIOR TYPIST.....	2	16,296	2	15,672
0836	SENIOR TYPIST.....	1	12,852	1	12,360
0825	PRINCIPAL STENOGRAPHER.....	1	20,796	1	19,992
0825	PRINCIPAL STENOGRAPHER.....	1	17,988	1	17,292
0823	SENIOR STENOGRAPHER.....	1	16,296	1	15,672
0810	EXECUTIVE SECRETARY II.....	1	24,060	1	22,136
0810	EXECUTIVE SECRETARY II.....	2	22,908	2	22,032
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008
0403	SENIOR CLERK.....	1	16,296	1	15,672
0403	SENIOR CLERK.....	1	14,772	1	14,208
0401	JUNIOR CLERK.....	1	13,440	1	12,924
	SCHEDULE SALARY ADJUSTMENTS.....		23,289		23,289
	SECTION TOTAL.....	84	2,504,001	84	2,415,021
	INTERNAL AFFAIRS-3020			77	2,107,644
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800
9174	POLICE AGENT.....	3	36,744	3	36,744
9174	POLICE AGENT.....	5	34,404	5	34,404
9174	POLICE AGENT.....	5	33,249	5	33,249
9174	POLICE AGENT.....	8	32,136	8	32,136
9174	POLICE AGENT.....	1	31,050	1	31,050
9174	POLICE AGENT.....			3	31,050
9173	LIEUTENANT.....	1	46,494	1	46,494
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	4	41,598	4	41,598
9171	SERGEANT.....	6	40,383	6	40,383
9171	SERGEANT.....	15	39,123	15	39,123
9171	SERGEANT.....	17	37,908	17	37,908
9171	SERGEANT.....	6	36,744	6	36,744
9171	SERGEANT.....	1	35,580	1	35,580

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
	INTERNAL AFFAIRS-3020 - CONTINUED				
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	5	33,981	5	33,981
9161	POLICE OFFICER.....	3	32,766	3	32,766
9161	POLICE OFFICER.....	10	31,674	10	31,674
9161	POLICE OFFICER.....	4	30,594	4	30,594
9161	POLICE OFFICER.....	13	29,565	13	29,565
9161	POLICE OFFICER.....	1	28,146	1	28,146
9161	POLICE OFFICER.....	1	25,509	1	25,509
9161	POLICE OFFICER.....	1	24,120	1	24,120
0836	SENIOR TYPIST.....	1	15,528	1	14,928
0836	SENIOR TYPIST.....	1	13,440	1	12,924
0826	PRINCIPAL TYPIST.....	2	19,764	2	19,008
0825	PRINCIPAL STENOGRAPHER.....	1	19,764	1	19,008
0825	PRINCIPAL STENOGRAPHER.....	1	14,076	1	13,536
0823	SENIOR STENOGRAPHER.....	1	17,112	1	16,452
0669	REMOTE TERMINAL OPERATOR.....	1	17,112	1	16,452
0669	REMOTE TERMINAL OPERATOR.....				
0669	REMOTE TERMINAL OPERATOR.....	1	13,440	1	12,924
	SCHEDULE SALARY ADJUSTMENTS.....		17,767		17,767
	SECTION TOTAL.....	125	4,290,544	125	4,284,784
	DIVISION TOTAL.....	231	\$ 7,541,743	231	\$ 7,439,359
				215	\$ 6,830,705

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-ADMINISTRATIVE SERVICES-3015							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 70,500	1	\$ 70,500	1	\$ 70,500
9173	LIEUTENANT.....	1	42,714	1	42,714	1	42,714
9171	SERGEANT.....	1	37,908	1	37,908	1	37,908
9171	SERGEANT.....	1	36,744	1	36,744	1	36,744
0810	EXECUTIVE SECRETARY II.....	1	26,556	1	25,536	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		624		624		564
	SECTION TOTAL.....	5	215,046	5	214,026	5	212,730
FINANCE-3025							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....					1	61,900
9753	DIRECTOR OF POLICE FINANCE.....	1	56,184	1	56,184		
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	50,640	1	48,696	1	48,696
0826	PRINCIPAL TYPIST.....	1	14,076	1	13,536	1	17,292
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,444	1	40,812		
0669	REMOTE TERMINAL OPERATOR.....	1	19,764	1	19,008	2	17,292
0669	REMOTE TERMINAL OPERATOR.....	2	18,952	2	18,132	4	16,452
0669	REMOTE TERMINAL OPERATOR.....	3	17,988	3	17,292	3	15,672
0669	REMOTE TERMINAL OPERATOR.....	3	17,112	3	16,452	2	14,928
0669	REMOTE TERMINAL OPERATOR.....	1	16,296	1	15,672	1	12,360
0669	REMOTE TERMINAL OPERATOR.....	1	13,440	1	12,924		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,908	1	22,032	1	19,992
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,796	1	19,992	1	18,132
0426	ASSISTANT CHIEF CLERK.....	1	29,280	1	28,152	1	26,784
0426	ASSISTANT CHIEF CLERK.....	1	27,852	1	26,784	1	25,536
0423	HEAD CLERK.....	1	19,764	1	19,008	1	17,292
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	1	19,992
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132	1	17,292
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536	1	12,924
0380	DIRECTOR OF ADMINISTRATION I.....					1	26,784
0345	CONTRACTS COORDINATOR.....	1	40,644	1	39,084	1	37,428
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	35,568	1	34,200	1	32,580
0308	STAFF ASSISTANT.....	1	25,272	1	24,300	1	23,136
0308	STAFF ASSISTANT.....	1	22,908	1	22,032	1	22,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	26,784	1	26,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032	1	20,988
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796	1	19,992	1	19,992
0190	ACCOUNTING TECHNICIAN II.....	1	25,272	1	24,300	1	23,136
0154	CHIEF ACCOUNTANT.....	1	37,236	1	35,808	1	35,808
0153	MANAGER OF FISCAL OPERATIONS.....	1	53,952	1	51,876	1	50,890
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,828	1	20,988	1	19,008
0147	PRINCIPAL ACCOUNT CLERK.....	2	20,796	2	19,992	2	18,132
0147	PRINCIPAL ACCOUNT CLERK.....					1	14,928
0146	SENIOR ACCOUNT CLERK.....	1	17,112	1	16,452	1	16,452
0146	SENIOR ACCOUNT CLERK.....	1	16,296	1	15,672	1	14,928
0146	SENIOR ACCOUNT CLERK.....	1	15,528	1	14,928	1	14,208
0104	ACCOUNTANT IV.....					1	32,580
0103	ACCOUNTANT III.....	1	30,720	1	29,544	1	29,544
0102	ACCOUNTANT II.....	1	19,764	1	19,008	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		11,645		11,645		5,012
	SECTION TOTAL.....	41	1,018,097	41	981,581	44	1,003,364
PERSONNEL-3030							
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	56,184	1	56,184	1	56,184
9173	LIEUTENANT.....	1	44,007	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714	1	42,714
9171	SERGEANT.....	1	41,598	1	41,598	1	40,383
9171	SERGEANT.....	2	40,383	2	40,383	2	39,123
9171	SERGEANT.....	2	37,908	2	37,908	2	37,908
9171	SERGEANT.....	1	36,744	1	36,744	1	36,744

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
PERSONNEL-3030 - CONTINUED							
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	34,404	5	34,404	3	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	33,249	2	33,249	4	33,249
9161	POLICE OFFICER.....	1	34,959	1	34,959	2	33,981
9161	POLICE OFFICER.....	1	33,981	1	33,981	4	32,766
9161	POLICE OFFICER.....	5	32,766	5	32,766	6	31,674
9161	POLICE OFFICER.....	5	31,674	5	31,674	4	30,594
9161	POLICE OFFICER.....	4	30,594	4	30,594	1	29,565
9161	POLICE OFFICER.....	1	29,565	1	29,565		
9189	INVESTIGATOR-POLICE RECRUIT.....	1	30,720	1	29,544		29,544
3752	PUBLIC HEALTH NURSE II.....	1	25,152	1	24,180	1	21,924
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4.080H	33.52H	4.080H	32.38H	2H	32.38H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....					1	28.38H
3370	MEDICAL DIRECTOR-CPO.....	1	36.52H	1	35.38H	1	35.38H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8.570H	29.52H	8.570H	28.38H	6.530H	28.38H
3134	MEDICAL TECHNOLOGIST II.....	1	29,280	1	28,152	1	28,152
3134	MEDICAL TECHNOLOGIST II.....	1	24,060	1	23,136	1	22,032
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	42,444	1	40,812	1	39,084
1383	PERSONNEL TECHNICIAN III.....	4	33,888	4	32,580	2	32,580
1383	PERSONNEL TECHNICIAN III.....					2	31,008
1382	PERSONNEL TECHNICIAN II.....	3	26,556	3	25,536	3	25,536
1382	PERSONNEL TECHNICIAN II.....	1	25,272	1	24,300	1	23,136
1382	PERSONNEL TECHNICIAN II.....	1	24,060	1	23,136	1	22,032
1382	PERSONNEL TECHNICIAN II.....	1	20,796	1	19,992	1	19,008
0836	SENIOR TYPIST.....	1	13,440	1	12,924		
0834	TYPIST.....	1	13,440	1	12,924	1	12,360
0834	TYPIST.....	1	11,664	1	11,220	1	10,176
0826	PRINCIPAL TYPIST.....	1	18,852	1	18,132	1	17,292
0826	PRINCIPAL TYPIST.....	1	16,296	1	15,672	1	14,208
0805	SECRETARY.....	1	20,796	1	19,992		
0805	SECRETARY.....	1	17,988	1	17,292	1	15,672
0669	REMOTE TERMINAL OPERATOR.....	1	18,852	1	18,132	1	17,292
0669	REMOTE TERMINAL OPERATOR.....	1	17,988	1	17,292	2	15,672
0669	REMOTE TERMINAL OPERATOR.....	3	17,112	3	16,452	2	14,928
0669	REMOTE TERMINAL OPERATOR.....	1	16,296	1	15,672	1	14,208
0669	REMOTE TERMINAL OPERATOR.....	1	14,772	1	14,208	1	12,924
0669	REMOTE TERMINAL OPERATOR.....	1	14,076	1	13,536	1	12,360
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,928	1	20,988	1	19,008
0421	PRINCIPAL CLERK.....	1	20,796	1	19,992	2	18,132
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008		
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060	1	22,136	1	22,032
0302	ADMINISTRATIVE ASSISTANT II.....					1	16,452
0301	ADMINISTRATIVE ASSISTANT I.....	2	18,852	2	18,132	2	18,132
	SCHEDULE SALARY ADJUSTMENTS.....		9,464		9,464		10,765
	SECTION TOTAL.....	70	2,440,093	70	2,392,314	70	2,203,942
TRAINING POLICE PERSONNEL-3035							
9744	DIRECTOR OF TRAINING.....	1	56,184	1	56,184	1	56,184
9175	CAPTAIN.....	1	49,335	1	49,335	1	45,564
9173	LIEUTENANT.....					1	42,714
9173	LIEUTENANT.....	2	44,007	2	44,007	1	44,007
9171	SERGEANT.....	3	41,598	3	41,598	2	41,598
9171	SERGEANT.....	1	40,383	1	40,383	1	40,383
9171	SERGEANT.....	7	39,123	7	39,123	5	39,123
9171	SERGEANT.....	4	37,908	4	37,908	4	37,908
9171	SERGEANT.....	5	36,744	5	36,744	4	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	34,404	1	34,404	2	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	33,249	2	33,249	2	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	32,136	2	32,136	2	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	35,685	1	35,685	1	35,685

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1988			
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
TRAINING POLICE PERSONNEL-3035 - CONTINUED							
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404	1	34,404	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	33,249	1	33,249		
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	34,404	1	34,404	1	33,249
9161	POLICE OFFICER.....					2	34,959
9161	POLICE OFFICER.....	1	33,981	1	33,981	2	33,981
9161	POLICE OFFICER.....	7	32,766	7	32,766	6	32,766
9161	POLICE OFFICER.....	14	31,674	14	31,674	13	31,674
9161	POLICE OFFICER.....	6	30,594	6	30,594	6	30,594
9161	POLICE OFFICER.....	15	29,565	15	29,565	6	29,565
9161	POLICE OFFICER.....	1	22,728	1	22,728		
9044	PHYSICAL FITNESS COORDINATOR.....	1	50,640	1	48,696	1	48,696
4238	PROPERTY CUSTODIAN.....	1	15,528	1	14,928	1	19,008
0836	SENIOR TYPIST.....					1	15,452
0836	SENIOR TYPIST.....	1	17,988	1	17,292	1	15,672
0836	SENIOR TYPIST.....	1	15,528	1	14,928	1	13,536
0836	SENIOR TYPIST.....					1	11,784
0826	PRINCIPAL TYPIST.....	1	21,828	1	20,988	1	19,992
0826	PRINCIPAL TYPIST.....	1	19,764	1	19,008	1	17,292
0823	SENIOR STENOGRAPHER.....	1	17,988	1	17,292	1	17,292
0723	EDITORIAL ASSISTANT.....					1	18,132
0601	REPRODUCTION MACHINE TECHNICIAN.....	1	19,764	1	19,008	1	18,132
0403	SENIOR CLERK.....	1	14,772	1	14,208	1	13,536
0401	JUNIOR CLERK.....	1	13,440	1	12,924	1	12,360
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272	1	24,300	1	24,300
5035	ELECTRICAL MECHANIC.....	2	19,008	2	18,558	2	18,558
	SCHEDULE SALARY ADJUSTMENTS.....		16,867		16,367		5,491
	SECTION TOTAL.....	90	2,954,284	90	2,943,508	80	2,562,583
DATA SYSTEMS-3040							
ADMINISTRATION-4005							
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	56,184	1	56,184	1	56,184
9161	POLICE OFFICER.....	3	34,959	3	34,959	1	34,959
9161	POLICE OFFICER.....	1	32,766	1	32,766	3	33,981
9161	POLICE OFFICER.....	1	31,674	1	31,674	1	32,766
9161	POLICE OFFICER.....	1	30,594	1	30,594	1	31,674
9161	POLICE OFFICER.....	2	22,728	2	22,728	1	29,565
0826	PRINCIPAL TYPIST.....	1	15,528	1	14,928	1	13,536
0825	PRINCIPAL STENOGRAPHER.....	1	14,076	1	13,536	1	12,924
0621	DATA CONTROL CODER.....	1	17,112	1	16,452		
0308	STAFF ASSISTANT.....	1	30,720	1	29,544	1	29,544
	SCHEDULE SALARY ADJUSTMENTS.....		2,188		2,188		795
	SUB-SECTION TOTAL.....	13	381,175	13	378,199	11	343,890
POLICE SYSTEMS-4010							
1180	APPLICATIONS DESIGNER TRAINEE.....	1	21,828	1	20,988	1	19,992
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	37,236	1	35,808	1	34,200
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	48,456	2	46,596	1	46,596
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,444	1	40,812	1	44,580
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	38,928	2	37,428	1	39,084
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,236	1	35,808	2	35,808
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,568	1	34,200	2	34,200
1171	APPLICATIONS DESIGNER.....	1	30,720	1	29,544	1	29,544
1171	APPLICATIONS DESIGNER.....	1	29,280	1	28,152	2	25,536
1171	APPLICATIONS DESIGNER.....	2	27,852	2	26,784	1	23,136
1171	APPLICATIONS DESIGNER.....	1	25,272	1	24,300	2	22,032
1171	APPLICATIONS DESIGNER.....	1	22,908	1	22,032		
1170	SENIOR APPLICATIONS DESIGNER.....	1	42,444	1	40,812	1	40,812
1170	SENIOR APPLICATIONS DESIGNER.....	2	33,888	2	32,580	3	31,008
1170	SENIOR APPLICATIONS DESIGNER.....	2	27,852	2	26,784	1	26,784
1169	CHIEF APPLICATIONS DESIGNER.....	1	50,640	1	48,696	1	48,696
1167	SENIOR SYSTEMS ENGINEER.....	1	35,568	1	34,200	1	32,580

10/31/86

REPORTS OF COMMITTEES

55803

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
DATA SYSTEMS-3040 - CONTINUED							
POLICE SYSTEMS-4010 - CONTINUED							
1166	CHIEF SYSTEMS ENGINEER.....	2	52,920	2	50,880	2	50,880
1166	CHIEF SYSTEMS ENGINEER.....	1	48,456	1	46,596	1	44,580
1166	CHIEF SYSTEMS ENGINEER.....	1	42,444	1	40,812	1	39,084
1129	MANAGER OF POLICE DATA SYSTEMS.....	1	44,364	1	42,660	1	40,812
1108	DATA BASE ANALYST III.....	1	42,444	1	40,812	1	39,084
1104	DATA BASE ANALYST I.....	1	27,852	1	26,784	1	25,536
0669	REMOTE TERMINAL OPERATOR.....	1	17,988	1	17,292		
0644	DOCUMENTATION LIBRARIAN.....	1	19,764	1	19,008	1	19,008
0644	DOCUMENTATION LIBRARIAN.....	1	17,112	1	16,452	1	15,672
	SCHEDULE SALARY ADJUSTMENTS.....		13,675		13,675		11,353
	SUB-SECTION TOTAL.....	32	1,145,035	32	1,101,547	31	1,051,069
POLICE OPERATIONS-4015							
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	21,828	1	20,988	1	19,992
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	44,364	1	42,660	1	40,812
1130	MANAGER OF POLICE OPERATIONS.....	1	53,952	1	51,876	1	51,876
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	27,852	2	26,784	2	26,784
0669	REMOTE TERMINAL OPERATOR.....	11	18,852	11	18,132	8	17,292
0669	REMOTE TERMINAL OPERATOR.....	10	17,988	10	17,292	13	16,452
0669	REMOTE TERMINAL OPERATOR.....	4	17,112	4	16,452	4	15,672
0669	REMOTE TERMINAL OPERATOR.....	1	16,296	1	15,672	2	14,928
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	21,828	2	20,988	2	19,008
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,796	1	19,992	1	18,132
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,852	1	18,132	1	16,452
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,060	1	23,136	1	22,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	21,828	2	20,988	2	19,992
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,796	1	19,992	1	19,008
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,112	1	16,452	1	16,452
0660	COMPUTER CONSOLE OPERATOR.....	1	19,764	1	19,008	1	19,008
0660	COMPUTER CONSOLE OPERATOR.....	1	18,852	1	18,132	1	18,132
0660	COMPUTER CONSOLE OPERATOR.....	2	15,528	2	14,928	2	14,208
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	24,060	1	23,136	1	22,032
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	33,888	1	32,580	1	32,580
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	27,852	1	26,784	1	25,536
0633	DATA OUTPUT HANDLER.....	2	15,528	2	14,928	2	13,536
0632	DATA CONTROLLER.....	1	21,828	1	20,988	1	20,988
0632	DATA CONTROLLER.....	5	20,796	5	19,992	5	19,992
0632	DATA CONTROLLER.....	4	18,852	4	18,132	3	15,132
0632	DATA CONTROLLER.....					1	17,292
0632	DATA CONTROLLER.....					1	14,208
0631	SENIOR DATA CONTROLLER.....	3	26,556	3	25,536	3	25,536
0631	SENIOR DATA CONTROLLER.....	1	24,060	1	23,136	1	23,136
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	30,720	2	29,544	2	28,152
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	29,280	1	28,152	2	26,784
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	20,796	1	19,992		
0621	DATA CONTROL CODER.....	2	17,988	2	17,292	2	15,672
0621	DATA CONTROL CODER.....	4	17,112	4	16,452	5	14,928
0621	DATA CONTROL CODER.....	2	16,296	2	15,672	3	14,208
0621	DATA CONTROL CODER.....	1	15,528	1	14,928	2	13,536
0621	DATA CONTROL CODER.....	2	14,772	2	14,208	1	12,924
0621	DATA CONTROL CODER.....	1	13,440	1	12,924	1	11,784
0621	DATA CONTROL CODER.....	1	12,852	1	12,360	1	11,220
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	1	19,992
0421	PRINCIPAL CLERK.....					1	19,008
0401	JUNIOR CLERK.....	1	13,440	1	12,924	1	12,360
	SCHEDULE SALARY ADJUSTMENTS.....		17,168		17,168		6,425
	SUB-SECTION TOTAL.....	82	1,700,576	82	1,635,848	87	1,639,709
TELECOMMUNICATION/SOFTWARE-4020							
1168	SYSTEMS ENGINEER.....	1	29,280	1	28,152	1	26,784
1166	CHIEF SYSTEMS ENGINEER.....	1	46,368	1	44,580	1	42,660
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	42,444	1	40,812	1	40,812

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
DATA SYSTEMS-3040, - CONTINUED							
TELECOMMUNICATION/SOFTWARE-4020 - CONTINUED							
1151	SYSTEMS PROGRAMMER.....	1	30,720	1	29,544	1	28,152
1151	SYSTEMS PROGRAMMER.....	1	29,280	1	28,152	1	26,784
1150	SENIOR SYSTEMS PROGRAMMER.....	1	27,852	1	26,784	1	26,784
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	40,644	1	39,084	1	37,428
	SCHEDULE SALARY ADJUSTMENTS.....		5,016		5,016		6,034
	SUB-SECTION TOTAL.....	7	251,604	7	242,124	7	235,438
	SECTION TOTAL.....	134	3,478,390	134	3,357,718	136	3,270,106
AUDITING AND INTERNAL CONTROL-3045							
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	56,184	1	56,184	1	56,184
9173	LIEUTENANT.....	3	46,494	3	46,494	3	46,494
9173	LIEUTENANT.....	5	45,357	5	45,357	4	45,357
9173	LIEUTENANT.....	5	44,007	5	44,007	3	44,007
9173	LIEUTENANT.....	3	42,714	3	42,714	6	42,714
9171	SERGEANT.....	1	39,123	1	39,123	1	39,123
9171	SERGEANT.....	1	36,744	1	36,744	1	36,744
9161	POLICE OFFICER.....	1	30,594	1	30,594	2	30,594
9161	POLICE OFFICER.....	1	28,146	1	28,146		
1153	METHODS ANALYST.....					1	14,928
0836	SENIOR TYPIST.....	1	13,440	1	12,924	1	11,784
0825	PRINCIPAL STENOGRAPHER.....	1	18,852	1	18,132	1	17,292
0823	SENIOR STENOGRAPHER.....	1	17,988	1	17,292	1	16,452
0669	REMOTE TERMINAL OPERATOR.....	1	16,296	1	15,672	1	14,928
0403	SENIOR CLERK.....	1	17,112	1	16,452	1	15,672
	SCHEDULE SALARY ADJUSTMENTS.....		4,945		4,945		3,488
	SECTION TOTAL.....	26	993,888	26	990,652	27	996,996
RESEARCH AND DEVELOPMENT-3050							
9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	56,184	1	56,184	1	56,184
9173	CAPTAIN.....	1	49,335	1	49,335	2	49,335
9173	LIEUTENANT.....	2	45,357	2	45,357	1	45,357
9171	SERGEANT.....	1	39,123	1	39,123	3	39,123
9171	SERGEANT.....	2	37,908	2	37,908	1	37,908
9171	SERGEANT.....	2	36,744	2	36,744	1	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136	1	32,136	1	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	34,404	1	34,404	1	33,249
9161	POLICE OFFICER.....	1	32,766	1	32,766	1	32,766
9161	POLICE OFFICER.....	2	31,674	2	31,674	2	31,674
9161	POLICE OFFICER.....	2	29,565	2	29,565	2	29,565
1735	SENIOR STATISTICIAN.....	1	32,244	1	31,008	1	31,008
1157	PRINCIPAL METHODS ANALYST.....	1	32,244	1	31,008	2	29,544
1157	PRINCIPAL METHODS ANALYST.....	1	30,720	1	29,544		
1155	SENIOR METHODS ANALYST.....	1	27,852	1	26,784	1	26,784
1155	SENIOR METHODS ANALYST.....	1	26,556	1	25,536	1	24,300
1153	METHODS ANALYST.....	1	16,296	1	15,672	1	14,928
0836	SENIOR TYPIST.....	1	12,852	1	12,360	1	11,784
0805	SECRETARY.....	1	18,852	1	18,132	1	16,452
0415	INQUIRY AIDE III.....	1	17,112	1	16,452	1	14,928
0308	STAFF ASSISTANT.....	1	32,244	1	31,008	1	29,544
	SCHEDULE SALARY ADJUSTMENTS.....		5,629		5,629		5,249
	SECTION TOTAL.....	26	859,045	26	849,577	26	846,926
PROFESSIONAL COUNSELING SERVICE-3055							
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	56,184	1	56,184	1	56,184
9161	POLICE OFFICER.....	1	34,959	1	34,959	1	34,959
9161	POLICE OFFICER.....	1	31,674	1	31,674	1	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594	1	29,565

10/31/86

REPORTS OF COMMITTEES

35805

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987 Mayor's Recommendation		1987 Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
PROFESSIONAL COUNSELING SERVICE-3055 - CONTINUED							
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	37,908	1	37,908	1	37,908
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	38,928	1	37,428	1	35,808
0826	PRINCIPAL TYPIST.....	1	17,112	1	16,452	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		345		345		1,099
	SECTION TOTAL.....	7	247,704	7	245,544	7	242,125
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3060							
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	56,184	1	56,184	1	56,184
9171	SERGEANT.....	2	37,908	2	37,908	2	37,908
9171	SERGEANT.....	3	36,744	3	36,744	3	36,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060	1	23,136	1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		97		97		399
	SECTION TOTAL.....	7	288,389	7	285,465	7	284,663
	DIVISION TOTAL.....	406	\$12,472,916	406	\$12,240,385	402	\$11,603,437

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE
COMMUNITY SERVICES

Positions and Salaries

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-COMMUNITY SERVICES-3065							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 70,500	1	\$ 70,500	1	\$ 70,500
9171	SERGEANT.....	1	39,123	1	39,123	1	39,123
9161	POLICE OFFICER.....	1	33,981	1	33,981	1	31,674
9161	POLICE OFFICER.....	1	29,565	1	29,565		
0810	EXECUTIVE SECRETARY II.....	1	26,556	1	25,536	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		624		624		1,007
	SECTION TOTAL.....	5	200,349	5	199,329	4	166,604
PUBLIC AND INTERNAL INFORMATION-3070							
9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	56,184	1	56,184	1	55,184
9171	SERGEANT.....	1	40,383	1	40,383	1	39,123
9161	POLICE OFFICER.....	1	32,766	1	32,766	1	32,766
9161	POLICE OFFICER.....	1	30,594	1	30,594	2	31,674
9161	POLICE OFFICER.....	1	29,565	1	29,565	1	29,565
9161	POLICE OFFICER.....	1	22,728	1	22,728		
1747	PROGRAM SPECIALIST III.....	1	32,244	1	31,008	1	31,008
1729	PROGRAM ANALYST III.....	1	29,272	1	24,300	1	23,136
0825	PRINCIPAL STENOGRAPHER.....	1	20,796	1	19,992	1	19,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,362		2,362		1,510
	SECTION TOTAL.....	9	292,894	9	289,882	9	295,648
NEIGHBORHOOD RELATIONS-3075							
9718	DIRECTOR OF NEIGHBORHOOD RELATIONS.....	1	56,184	1	56,184	1	51,084
9173	LIEUTENANT.....	1	46,494	1	46,494	1	46,494
9173	LIEUTENANT.....	1	44,007	1	44,007	1	42,714
9171	SERGEANT.....	1	41,598	1	41,598	1	41,598
9171	SERGEANT.....	1	39,123	1	39,123	3	37,908
9171	SERGEANT.....	2	37,908	2	37,908		
9161	POLICE OFFICER.....	3	34,959	3	34,959	4	34,959
9161	POLICE OFFICER.....	1	33,981	1	33,981	5	33,981
9161	POLICE OFFICER.....	2	32,766	2	32,766	2	32,766
9161	POLICE OFFICER.....	13	31,674	13	31,674	15	31,674
9161	POLICE OFFICER.....	3	30,594	3	30,594	1	30,594
9161	POLICE OFFICER.....	8	29,565	8	29,565	4	29,565
9161	POLICE OFFICER.....	2	28,146	2	28,146	2	28,146
9161	POLICE OFFICER.....	3	22,728	3	22,728	2	26,814
	SCHEDULE SALARY ADJUSTMENTS.....		3,714		3,714		6,997
	SECTION TOTAL.....	42	1,375,866	42	1,375,866	42	1,411,668
PREVENTIVE SERVICES-3080							
9719	DIRECTOR OF PREVENTATIVE SERVICES.....	1	56,184	1	56,184	1	56,184
9171	SERGEANT.....	1	41,598	1	41,598	2	41,598
9171	SERGEANT.....	1	40,383	1	40,383	1	40,383
9171	SERGEANT.....	1	39,123	1	39,123	1	39,123
9171	SERGEANT.....	2	37,908	2	37,908	1	37,908
9161	POLICE OFFICER.....	2	33,981	2	33,981	3	33,981
9161	POLICE OFFICER.....	4	32,766	4	32,766	1	32,766
9161	POLICE OFFICER.....	8	31,674	8	31,674	10	31,674
9161	POLICE OFFICER.....	3	30,594	3	30,594	1	30,594
9161	POLICE OFFICER.....	2	29,565	2	29,565	4	29,565
9161	POLICE OFFICER.....	2	28,146	2	28,146	1	28,146
9161	POLICE OFFICER.....					1	26,814
9180	COMMUNITY SERVICE AIDE.....	15	14,772	15	14,208	1	14,208
9180	COMMUNITY SERVICE AIDE.....	3	14,076	3	13,536	18	13,536
9180	COMMUNITY SERVICE AIDE.....	6	13,440	6	12,924	6	12,924
9180	COMMUNITY SERVICE AIDE.....	4	12,852	4	12,360	1	12,360
9180	COMMUNITY SERVICE AIDE.....	1	10,584	1	10,176	3	11,784
0825	PRINCIPAL STENOGRAPHER.....	1	17,112	1	16,452	1	15,672

BUDGET DOCUMENT, FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PREVENTIVE SERVICES-3080 - CONTINUED							
	SCHEDULE SALARY ADJUSTMENTS.....		4,827		4,827		11,762
	SECTION TOTAL.....	57	1,341,105	57	1,324,893	57	1,322,603
BEAT REPRESENTATIVE PROGRAM-3085							
9171	SERGEANT.....	1	39,123	1	39,123	1	40,383
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	29,280	5	28,152	4	28,152
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	24,060	1	23,136	1	26,784
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	22,908	1	22,032	1	25,536
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....					1	22,032
0403	SENIOR CLERK.....	2	14,772	2	14,208	2	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,603		1,603		1,208
	SECTION TOTAL.....	10	263,838	10	255,070	10	255,623
SENIOR CITIZENS SERVICES SECTION-3090							
9760	DIRECTOR-SENIOR CITIZENS SERVICES.....	1	56,184	1	56,184	1	56,184
9173	LIEUTENANT.....	1	45,357	1	45,357	1	45,357
9171	SERGEANT.....	1	40,383	1	40,383	1	39,123
9171	SERGEANT.....	2	37,908	2	37,908	2	37,908
9161	POLICE OFFICER.....	5	34,959	5	34,959	4	34,959
9161	POLICE OFFICER.....	1	33,981	1	33,981	3	33,981
9161	POLICE OFFICER.....	3	32,766	3	32,766	1	32,766
9161	POLICE OFFICER.....	14	31,674	14	31,674	11	31,674
9161	POLICE OFFICER.....	5	30,594	5	30,594	6	30,594
9161	POLICE OFFICER.....	6	29,565	6	29,565	9	29,565
9161	POLICE OFFICER.....	1	28,146	1	28,146	1	26,814
9205	SENIOR PUBLIC SAFETY AIDE.....	6	18,852	6	18,132	20	17,292
9205	SENIOR PUBLIC SAFETY AIDE.....	14	17,986	14	17,292	8	16,452
9205	SENIOR PUBLIC SAFETY AIDE.....	6	17,112	6	16,452	1	12,924
9205	SENIOR PUBLIC SAFETY AIDE.....	1	13,440	1	12,924		
1746	PROGRAM SPECIALIST II.....	1	30,720	1	29,544	1	28,152
0905	SECRETARY.....	1	20,796	1	19,992	1	18,132
	SCHEDULE SALARY ADJUSTMENTS.....		6,295		6,295		10,822
	SECTION TOTAL.....	69	1,865,623	69	1,845,103	71	1,863,388
DIVISION TOTAL.....		192	\$ 5,339,475	192	\$ 5,290,143	193	\$ 5,315,534

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
		No	Rate	No	Rate
ADMINISTRATION-OPERATIONAL SERVICES-3095					
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 79,000	1	\$ 79,000
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	56,184	1	56,184
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	46,440	1	56,184
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	61,800	5	61,800
9173	LIEUTENANT.....	1	46,494	1	46,494
9173	LIEUTENANT.....	1	42,714	1	42,714
9171	SERGEANT.....	2	39,123	2	39,123
9171	SERGEANT.....	1	37,908	1	37,908
9161	POLICE OFFICER.....	3	34,959	3	34,959
9161	POLICE OFFICER.....	3	33,981	3	32,766
9161	POLICE OFFICER.....	3	32,766	3	32,766
9161	POLICE OFFICER.....	7	31,674	7	31,674
9161	POLICE OFFICER.....	4	30,594	4	30,594
9161	POLICE OFFICER.....	5	29,565	5	29,565
0826	PRINCIPAL TYPIST.....	1	17,112	1	16,452
0810	EXECUTIVE SECRETARY II.....	1	26,556	1	25,536
0805	SECRETARY.....	1	19,764	1	19,008
	SCHEDULE SALARY ADJUSTMENTS.....		6,984		6,984
	SECTION TOTAL.....	41	1,563,439	41	1,561,003
SPECIAL POLICE SERVICES-3125					
8904	COORDINATOR.....				45,198
8902	COORDINATOR OF SPECIAL SERVICES.....	2	54,684	2	54,684
9175	CAPTAIN.....	1	50,049	1	50,049
9173	LIEUTENANT.....	1	45,357	1	45,357
9173	LIEUTENANT.....	2	44,007	2	44,007
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	44,007	1	44,007
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	45,357	1	45,357
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	42,714	1	42,714
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	41,436	1	41,436
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	2	40,383	2	40,383
9171	SERGEANT.....	5	39,123	5	39,123
9171	SERGEANT.....	5	37,908	5	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	2	31,050	2	31,050
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,685	1	35,685
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,249	1	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,050	1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	35,685	7	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	34,404	7	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	33,249	4	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050	1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....				32,136
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	35,685	1	35,685
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	33,249	1	33,249
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	31,050	1	31,050
9161	POLICE OFFICER.....	7	34,959	7	34,959

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL POLICE SERVICES-3125 - CONTINUED							
9161	POLICE OFFICER.....	6	33,981	6	33,981	13	33,981
9161	POLICE OFFICER.....	6	32,766	6	32,766	1	32,766
9161	POLICE OFFICER.....	14	31,674	14	31,674	17	31,674
9161	POLICE OFFICER.....	8	30,594	8	30,594	9	30,594
9161	POLICE OFFICER.....	10	29,565	10	29,565	9	29,565
9161	POLICE OFFICER.....	3	25,509	3	25,509	1	24,120
9161	POLICE OFFICER.....	1	22,728	1	22,728		
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	41,598	1	41,598	3	40,383
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	40,383	4	40,383	4	39,123
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	39,123	4	39,123	14	37,908
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	10	37,908	10	37,908	3	36,744
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	36,744	5	36,744	7	35,580
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	35,580	8	35,580		
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	27,876	1	27,876		
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796	1	19,992	1	19,008
	SCHEDULE SALARY ADJUSTMENTS.....		13,659		13,659		21,748
SECTION TOTAL.....		141	4,961,727	141	4,960,923	127	4,475,257

PATROL ADMINISTRATION-3260

ADMINISTRATION-PATROL DIVISION-4095

9796	DEPUTY CHIEF.....	7	61,800	7	61,800
9795	CHIEF OF PATROL DIVISION.....	1	67,980	1	67,980
9749	DIRECTOR OF LABOR RELATIONS.....	1	56,184	1	56,184
9175	CAPTAIN.....	1	50,049	1	50,049
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	1	45,357	1	45,357
9173	LIEUTENANT.....	2	42,714	2	42,714
9171	SERGEANT.....	14	41,598	14	41,598
9171	SERGEANT.....	14	40,383	14	40,383
9171	SERGEANT.....	2	39,123	2	39,123
9171	SERGEANT.....	4	37,908	4	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9171	SERGEANT.....	1	35,580	1	35,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	36,744	2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	34,404	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	33,249	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	32,136	3	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	31,050	1	31,050
9161	POLICE OFFICER.....	10	34,959	10	34,959
9161	POLICE OFFICER.....	6	33,981	6	33,981
9161	POLICE OFFICER.....	7	32,766	7	32,766
9161	POLICE OFFICER.....	4	31,674	4	31,674
9161	POLICE OFFICER.....	4	30,594	4	30,594
9161	POLICE OFFICER.....	5	29,565	5	29,565
9161	POLICE OFFICER.....				26,814
9021	CROSSING GUARD COORDINATOR.....	1	46,368	1	44,580
0805	SECRETARY.....	1	19,764	1	19,008
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672
0403	SENIOR CLERK.....	1	11,664	1	11,220
	SCHEDULE SALARY ADJUSTMENTS.....		8,293		8,293
	SUB-SECTION TOTAL.....	100	3,867,985	100	3,864,373
				90	3,540,556

DISTRICT LAW ENFORCEMENT-4100

9751	DISTRICT COMMANDER.....	20	56,184	20	56,184
9751	DISTRICT COMMANDER.....	5	51,084	5	51,084

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
9175	CAPTAIN.....	40	50,049	40	50,049	36	50,049
9175	CAPTAIN.....	33	49,335	33	49,335	26	49,335
9175	CAPTAIN.....	16	48,153	16	48,153	18	48,153
9175	CAPTAIN.....					4	46,842
9173	LIEUTENANT.....	54	46,494	54	46,494	52	46,494
9173	LIEUTENANT.....	61	45,357	61	45,357	63	45,357
9173	LIEUTENANT.....	42	44,007	42	44,007	39	44,007
9173	LIEUTENANT.....	35	42,714	35	42,714	38	42,714
9173	LIEUTENANT.....	1	41,436	1	41,436	2	41,436
9173	LIEUTENANT.....	1	33,099	1	33,099		
9171	SERGEANT.....	88	41,598	88	41,598	83	41,598
9171	SERGEANT.....	84	40,383	84	40,383	106	40,383
9171	SERGEANT.....	130	39,123	130	39,123	109	39,123
9171	SERGEANT.....	236	37,908	236	37,908	214	37,908
9171	SERGEANT.....	92	36,744	92	36,744	110	36,744
9171	SERGEANT.....	6	35,580	6	35,580	11	35,580
9171	SERGEANT.....	2	29,262	2	29,262		
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	2	36,744	2	36,744	10	36,744
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	5	35,685	5	35,685	16	35,685
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	21	34,404	21	34,404	32	34,404
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	43	33,249	43	33,249	234	33,249
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	393	32,136	393	32,136	168	32,136
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	107	31,050	107	31,050	140	31,050
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	26	29,565	26	29,565		
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	2	26,814	2	26,814		
9161	POLICE OFFICER.....	269	34,959	269	34,959	220	34,959
9161	POLICE OFFICER.....	571	33,981	571	33,981	600	33,981
9161	POLICE OFFICER.....	743	32,766	743	32,766	557	32,766
9161	POLICE OFFICER.....	1,327	31,674	1,327	31,674	1,286	31,674
9161	POLICE OFFICER.....	1,039	30,594	1,039	30,594	928	30,594
9161	POLICE OFFICER.....	1,214	29,565	1,214	29,565	1,301	29,565
9161	POLICE OFFICER.....	367	28,146	367	28,146	299	28,146
9161	POLICE OFFICER.....	5	26,814	5	26,814	419	26,814
9161	POLICE OFFICER.....	260	25,509	260	25,509	2	25,509
9161	POLICE OFFICER.....	488	24,120	488	24,120	280	24,120
9161	POLICE OFFICER.....	617	22,728	617	22,728	938	22,728
9122	DETENTION AIDE.....	31	22,908	31	22,032	3	22,032
9122	DETENTION AIDE.....	13	21,828	13	20,988	37	20,988
9122	DETENTION AIDE.....	3	20,796	3	19,992	4	19,992
9122	DETENTION AIDE.....	6	19,764	6	19,008	3	19,008
9122	DETENTION AIDE.....					8	18,132
9122	DETENTION AIDE.....	7	17,112	7	16,452	2	17,292
9122	DETENTION AIDE.....					5	16,452
9111	CROSSING GUARD (20YR LONGEVITY).....	134	9,10H	134	8,75H	121	8,75H
9111	CROSSING GUARD (10YR LONGEVITY).....	120	8,65H	120	8,32H	125	8,32H
9111	CROSSING GUARD (10YR LONGEVITY).....	216	8,25H	216	7,93H	234	7,93H
9111	CROSSING GUARD.....	192	7,85H	192	7,55H	193	7,55H
9111	CROSSING GUARD.....	239	7,47H	239	7,18H	229	7,18H
9111	CROSSING GUARD.....	154	7,10H	154	6,83H	118	6,83H
9111	CROSSING GUARD.....	46	6,78H	46	6,52H	109	6,52H
9111	CROSSING GUARD.....	17	6,15H	17	5,91H	46	6,21H
9111	CROSSING GUARD (20YR LONGEVITY).....	126	5,86H	126	5,63H	69	5,63H
9111	CROSSING GUARD.....		1,150,000		1,150,000		625,000
4238	PROPERTY CUSTODIAN.....	3	20,796	3	19,992	3	19,992

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
PATROL ADMINISTRATION-3260 - CONTINUED					
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED					
0836	SENIOR TYPIST.....	2	18,852	2	18,132
0836	SENIOR TYPIST.....	5	17,112	5	16,452
0836	SENIOR TYPIST.....	3	15,528	3	14,928
0836	SENIOR TYPIST.....	2	13,440	2	12,924
0836	SENIOR TYPIST.....	1	12,852	1	12,360
0834	TYPIST.....	1	16,296	1	15,672
0834	TYPIST.....	3	15,528	3	14,928
0834	TYPIST.....	5	14,076	5	13,536
0834	TYPIST.....	1	13,440	1	12,924
0834	TYPIST.....	3	12,852	3	12,360
0834	TYPIST.....	1	11,664	1	11,220
0834	TYPIST.....	1	10,584	1	10,176
0826	PRINCIPAL TYPIST.....	1	16,296	1	15,672
0826	PRINCIPAL TYPIST.....	1	15,528	1	14,928
0823	SENIOR STENOGRAPHER.....	4	19,764	4	19,008
0823	SENIOR STENOGRAPHER.....	1	18,852	1	18,132
0823	SENIOR STENOGRAPHER.....	5	17,112	5	16,452
0823	SENIOR STENOGRAPHER.....	1	12,852	1	12,360
0403	SENIOR CLERK.....	1	14,772	1	14,208
0403	SENIOR CLERK.....	1	12,852	1	12,360
0403	SENIOR CLERK.....	1	11,664	1	11,220
0401	JUNIOR CLERK.....	1	10,584	1	10,176
	SCHEDULE SALARY ADJUSTMENTS.....		1,371,259		1,364,135
	SUB-SECTION TOTAL.....	9,797	276,188,951	9,797	275,822,275
SPECIAL OPERATIONS GROUP-4105					
9796	DEPUTY CHIEF.....	1	61,800	1	61,800
9175	CAPTAIN.....	1	50,049	1	50,049
9173	LIEUTENANT.....	1	46,494	1	46,494
9173	LIEUTENANT.....			1	42,714
9173	LIEUTENANT.....	2	44,007	2	44,007
9171	SERGEANT.....	4	41,598	4	41,598
9171	SERGEANT.....	6	40,383	6	40,383
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	10	37,908	10	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	33,249	1	33,249
9161	POLICE OFFICER.....	9	34,959	9	34,959
9161	POLICE OFFICER.....	16	33,981	16	33,981
9161	POLICE OFFICER.....	36	32,766	36	32,766
9161	POLICE OFFICER.....	65	31,674	65	31,674
9161	POLICE OFFICER.....	37	30,594	37	30,594
9161	POLICE OFFICER.....	22	29,565	22	29,565
9161	POLICE OFFICER.....	2	28,146	2	28,146
9161	POLICE OFFICER.....			2	22,728
9161	POLICE OFFICER.....	4	22,728	4	22,728
0810	EXECUTIVE SECRETARY II.....	1	29,280	1	28,152
	SCHEDULE SALARY ADJUSTMENTS.....		28,524		28,524
	SUB-SECTION TOTAL.....	222	7,305,618	222	7,304,490
GANG CRIMES INVESTIGATIONS SECTION-4110					
9783	COMMANDER-GANG CRIMES.....	1	56,184	1	56,184
9175	CAPTAIN.....	1	50,049	1	50,049
9175	CAPTAIN.....	1	49,335	1	49,335
9175	CAPTAIN.....			1	45,564
9175	CAPTAIN.....	1	48,153	1	48,153
9173	LIEUTENANT.....	2	46,494	2	46,494
9173	LIEUTENANT.....	2	44,007	2	44,007
9173	LIEUTENANT.....	3	42,714	3	42,714
9171	SERGEANT.....	7	41,598	7	41,598
9171	SERGEANT.....	4	40,383	4	40,383

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL ADMINISTRATION-3260 - CONTINUED							
GANG CRIMES INVESTIGATIONS SECTION-4110 - CONTINUED							
9171	SERGEANT.....	11	39,123	11	39,123	7	39,123
9171	SERGEANT.....	12	37,908	12	37,908	16	37,908
9171	SERGEANT.....	6	36,744	6	36,744	4	36,744
9171	SERGEANT.....	3	35,580	3	35,580	1	35,580
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	36,744	2	36,744	2	36,744
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	35,685	2	35,685	2	35,685
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	10	34,404	10	34,404	7	34,404
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	27	33,249	27	33,249	29	33,249
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	29	32,136	29	32,136	36	32,136
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	18	31,050	18	31,050	15	31,050
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	29,565	1	29,565		
9161	POLICE OFFICER.....	5	33,981	5	33,981	7	33,981
9161	POLICE OFFICER.....	17	32,766	17	32,766	10	32,766
9161	POLICE OFFICER.....	43	31,674	43	31,674	51	31,674
9161	POLICE OFFICER.....	45	30,594	45	30,594	47	30,594
9161	POLICE OFFICER.....	64	29,565	64	29,565	76	29,565
9161	POLICE OFFICER.....	9	28,146	9	28,146	7	28,146
9161	POLICE OFFICER.....	23	22,728	23	22,728	8	26,814
0826	PRINCIPAL TYPIST.....	1	17,988	1	17,292	1	15,672
0826	PRINCIPAL TYPIST.....	1	17,112	1	16,452	1	14,928
0823	SENIOR STENOGRAPHER.....	1	18,852	1	18,132	1	18,132
	SCHEDULE SALARY ADJUSTMENTS.....		46,428		46,428		43,521
	SUB-SECTION TOTAL.....	352	11,319,303	352	11,317,227	354	11,530,149
PUBLIC HOUSING SECTION-4115							
9798	COMMANDER OF HOUSING.....	1	56,184	1	56,184	1	56,184
9173	LIEUTENANT.....	2	42,714	3	42,714	2	46,494
9173	LIEUTENANT.....					1	42,714
9171	SERGEANT.....	2	41,598	2	41,598	3	41,598
9171	SERGEANT.....	6	40,383	6	40,383	3	40,383
9171	SERGEANT.....	6	39,123	6	39,123	5	39,123
9171	SERGEANT.....	5	37,908	5	37,908	7	37,908
9171	SERGEANT.....	1	36,744	1	36,744	2	36,744
9161	POLICE OFFICER.....	1	34,959	1	34,959	3	34,959
9161	POLICE OFFICER.....	9	33,981	9	33,981	5	33,981
9161	POLICE OFFICER.....	8	32,766	8	32,766	11	32,766
9161	POLICE OFFICER.....	22	31,674	22	31,674	24	31,674
9161	POLICE OFFICER.....	15	30,594	15	30,594	8	30,594
9161	POLICE OFFICER.....	32	29,565	32	29,565	43	29,565
9161	POLICE OFFICER.....	1	28,146	1	28,146	1	26,814
9161	POLICE OFFICER.....	1	24,120	1	24,120		
9161	POLICE OFFICER.....	6	22,728	6	22,728		
	SCHEDULE SALARY ADJUSTMENTS.....		14,962		14,962		16,425
	SUB-SECTION TOTAL.....	119	3,879,172	119	3,879,172	119	3,926,958
PUBLIC TRANSPORTATION SECTION-4120							
9752	COMMANDER.....	1	56,184	1	56,184	1	56,184
9173	LIEUTENANT.....	1	46,494	1	46,494	2	45,357
9173	LIEUTENANT.....	2	45,357	2	45,357	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714	1	42,714
9171	SERGEANT.....	8	41,598	8	41,598	4	41,598
9171	SERGEANT.....	3	40,383	3	40,383	3	40,383
9171	SERGEANT.....	3	39,123	3	39,123	3	39,123
9171	SERGEANT.....	8	37,908	8	37,908	1	37,908
9171	SERGEANT.....	2	36,744	2	36,744	3	36,744

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
PATROL ADMINISTRATION-3260 - CONTINUED					
PUBLIC TRANSPORTATION SECTION-4120 - CONTINUED					
9171	SERGEANT.....	1	33,897	1	33,897
9161	POLICE OFFICER.....	9	34,959	9	34,959
9161	POLICE OFFICER.....	11	33,981	11	33,981
9161	POLICE OFFICER.....	35	32,766	35	32,766
9161	POLICE OFFICER.....	79	31,674	79	31,674
9161	POLICE OFFICER.....	46	30,594	46	30,594
9161	POLICE OFFICER.....	24	29,565	24	29,565
9161	POLICE OFFICER.....	2	28,146	2	28,146
9161	POLICE OFFICER.....	9	22,728	9	22,728
	SCHEDULE SALARY ADJUSTMENTS.....		26,967		26,967
	SUB-SECTION TOTAL.....	245	7,960,230	245	7,960,230
	SECTION TOTAL.....	10,835	310,521,259	10,835	310,147,767
TRAFFIC-3265					
TRAFFIC RECORDS-4025					
9173	LIEUTENANT.....	1	46,494	1	46,494
9171	SERGEANT.....	1	41,598	1	41,598
9171	SERGEANT.....	2	40,383	2	40,383
9171	SERGEANT.....	1	37,908	1	37,908
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....	3	33,981	3	33,981
9161	POLICE OFFICER.....	3	32,766	3	32,766
9161	POLICE OFFICER.....	2	31,674	2	31,674
0823	SENIOR STENOGRAPHER.....	2	18,852	2	18,132
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,280	1	28,152
0669	REMOTE TERMINAL OPERATOR.....	1	20,796	1	19,992
0669	REMOTE TERMINAL OPERATOR.....	2	19,764	2	19,008
0669	REMOTE TERMINAL OPERATOR.....	6	18,852	6	18,132
0669	REMOTE TERMINAL OPERATOR.....	5	17,988	5	17,292
0669	REMOTE TERMINAL OPERATOR.....	4	17,112	4	16,452
0669	REMOTE TERMINAL OPERATOR.....	1	14,772	1	14,208
0669	REMOTE TERMINAL OPERATOR.....	1	13,440	1	12,924
0669	REMOTE TERMINAL OPERATOR.....				12,924
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,908	1	22,032
0633	DATA OUTPUT HANDLER.....	1	13,440	1	12,924
0421	PRINCIPAL CLERK.....	1	20,796	1	19,992
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536
0403	SENIOR CLERK.....	1	17,988	1	17,292
0403	SENIOR CLERK.....	2	17,112	2	16,452
0403	SENIOR CLERK.....	1	16,296	1	15,672
0403	SENIOR CLERK.....	2	15,528	2	14,928
0403	SENIOR CLERK.....	5	14,772	5	14,208
0403	SENIOR CLERK.....	7	14,076	7	13,536
0403	SENIOR CLERK.....	4	13,440	4	12,924
0403	SENIOR CLERK.....	1	12,252	1	11,784
0403	SENIOR CLERK.....	2	11,664	2	11,220
	SCHEDULE SALARY ADJUSTMENTS.....		20,409		20,409
	SUB-SECTION TOTAL.....	67	1,420,218	67	1,387,218
TRAFFIC COURT-4030					
9173	LIEUTENANT.....	1	46,494	1	46,494
9171	SERGEANT.....	2	41,598	2	41,598
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	3	37,908	3	37,908
9171	SERGEANT.....				37,908
9161	POLICE OFFICER.....	9	34,959	9	34,959
9161	POLICE OFFICER.....	4	33,981	4	33,981
9161	POLICE OFFICER.....	2	32,766	2	32,766
9161	POLICE OFFICER.....	9	31,674	9	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1987		1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC-3265 - CONTINUED							
TRAFFIC COURT-4030 - CONTINUED							
9161	POLICE OFFICER.....	4	22,728	4	22,728		
0403	SENIOR CLERK.....	1	17,112	1	16,452	1	15,672
0403	SENIOR CLERK.....	1	14,772	1	14,208	1	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,168		3,168		3,060
	SUB-SECTION TOTAL.....	39	1,270,842	39	1,269,618	39	1,313,487
TRAFFIC ENFORCEMENT-4035							
9745	COMMANDER OF TRAFFIC ENFORCEMENT.....					1	56,184
9173	LIEUTENANT.....	1	45,357	1	45,357	2	46,494
9173	LIEUTENANT.....					2	45,357
9171	SERGEANT.....	3	40,383	3	40,383	4	40,383
9171	SERGEANT.....	1	39,123	1	39,123	3	39,123
9171	SERGEANT.....	2	37,908	2	37,908	6	37,908
9171	SERGEANT.....	1	36,744	1	36,744	2	36,744
9171	SERGEANT.....					1	35,580
9161	POLICE OFFICER.....	5	34,959	5	34,959	9	34,959
9161	POLICE OFFICER.....	12	33,981	12	33,981	14	33,981
9161	POLICE OFFICER.....	6	32,766	6	32,766	21	32,766
9161	POLICE OFFICER.....	15	31,674	15	31,674	50	31,674
9161	POLICE OFFICER.....	12	30,594	12	30,594	25	30,594
9161	POLICE OFFICER.....	3	29,565	3	29,565	16	29,565
9161	POLICE OFFICER.....					2	28,146
0936	SENIOR TYPIST.....	1	15,528	1	14,928	1	13,526
	SCHEDULE SALARY ADJUSTMENTS.....		5,267		5,267		23,221
	SUB-SECTION TOTAL.....	62	2,049,080	62	2,048,480	159	5,248,393
LOOP INTERSECTION CONTROL-4040							
9175	CAPTAIN.....	1	50,049	1	50,049	1	50,049
9173	LIEUTENANT.....	2	46,494	2	46,494	1	46,494
9173	LIEUTENANT.....	2	45,357	2	45,357	3	45,357
9171	SERGEANT.....	1	41,598	1	41,598	1	41,598
9171	SERGEANT.....	2	40,383	2	40,383	3	40,383
9171	SERGEANT.....	1	39,123	1	39,123	2	37,908
9171	SERGEANT.....	4	37,908	4	37,908	1	36,744
9161	POLICE OFFICER.....	15	34,959	15	34,959	11	34,959
9161	POLICE OFFICER.....	19	33,981	19	33,981	22	33,981
9161	POLICE OFFICER.....	8	32,766	8	32,766	11	32,766
9161	POLICE OFFICER.....	30	31,674	30	31,674	33	31,674
9161	POLICE OFFICER.....	10	30,594	10	30,594	17	30,594
9161	POLICE OFFICER.....	17	29,565	17	29,565	23	29,565
9161	POLICE OFFICER.....					2	28,146
9112	TRAFFIC CONTROL AIDE.....	17	21,828	17	20,988	17	20,988
9112	TRAFFIC CONTROL AIDE.....	9	20,796	9	19,992	10	19,008
9112	TRAFFIC CONTROL AIDE.....	1	17,112	1	16,452		
7482	PARKING ENFORCEMENT AIDE.....	2	19,764	2	19,008	2	19,008
7482	PARKING ENFORCEMENT AIDE.....	18	18,852	18	18,132	16	18,132
7482	PARKING ENFORCEMENT AIDE.....	11	17,988	11	17,292	10	17,292
7482	PARKING ENFORCEMENT AIDE.....	7	17,112	7	16,452	11	16,452
7482	PARKING ENFORCEMENT AIDE.....	1	16,296	1	15,672	3	14,928
7482	PARKING ENFORCEMENT AIDE.....	3	13,440	3	12,924		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	26,556	1	25,536	1	24,300
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	24,060	2	23,136	1	23,136
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	22,908	1	22,032	3	22,032
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	17,112	1	16,452	1	20,988
	SCHEDULE SALARY ADJUSTMENTS.....		45,029		45,029		23,496
	SUB-SECTION TOTAL.....	186	5,225,996	186	5,170,496	206	5,733,801
TRAFFIC SAFETY AND TRAINING-4045							
9173	LIEUTENANT.....	1	46,494	1	46,494	1	44,007
9171	SERGEANT.....	2	37,908	2	37,908	2	37,908
9161	POLICE OFFICER.....	3	33,981	3	33,981	1	33,981
9161	POLICE OFFICER.....	3	32,766	3	32,766	3	32,766

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
TRAFFIC-3265 - CONTINUED					
TRAFFIC SAFETY AND TRAINING-4045 - CONTINUED					
9161	POLICE OFFICER.....	3	31,674	3	31,674
9161	POLICE OFFICER.....	4	30,594	4	30,594
9161	POLICE OFFICER.....	1	29,565	1	29,565
9161	POLICE OFFICER.....	1	22,728	1	22,728
	SCHEDULE SALARY ADJUSTMENTS.....		1,032		1,032
	SUB-SECTION TOTAL.....	18	593,274	18	593,274
ADMINISTRATION-TRAFFIC-4125					
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800
9175	CAPTAIN.....	1	50,049	1	50,049
9171	SERGEANT.....	1	37,908	1	37,908
9171	SERGEANT.....	1	36,744	1	36,744
9161	POLICE OFFICER.....	1	34,959	1	34,959
9161	POLICE OFFICER.....	3	31,674	3	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594
9161	POLICE OFFICER.....	1	29,565	1	29,565
0834	TYPIST.....	1	12,852	1	12,360
0826	PRINCIPAL TYPIST.....	1	19,764	1	19,008
0805	SECRETARY.....	1	18,852	1	18,132
0403	SENIOR CLERK.....	1	14,772	1	14,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,600		1,600
	SUB-SECTION TOTAL.....	14	444,481	14	441,949
MAJOR ACCIDENT INVESTIGATION SECTION-4130					
9173	LIEUTENANT.....	1	44,007	1	44,007
9171	SERGEANT.....	1	39,123	1	39,123
9171	SERGEANT.....	5	37,908	5	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....	4	33,981	4	33,981
9161	POLICE OFFICER.....	8	32,766	8	32,766
9161	POLICE OFFICER.....	7	31,674	7	31,674
9161	POLICE OFFICER.....	3	30,594	3	30,594
9161	POLICE OFFICER.....	6	29,565	6	29,565
9161	POLICE OFFICER.....	4	22,728	4	22,728
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	36,744	1	36,744
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	35,685	2	35,685
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	7	34,404	7	34,404
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	18	33,249	18	33,249
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	16	32,136	16	32,136
0823	SENIOR STENOGRAPHER.....	1	12,852	1	12,360
	SUB-SECTION TOTAL.....	88	2,870,382	88	2,869,890
	SECTION TOTAL.....	474	13,874,273	474	13,780,925
DIVISION TOTAL.....					
		11,491	330,920,698	11,491	330,450,618
				11,509	328,884,950

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

DEPARTMENT OF POLICE
TECHNICAL SERVICES

Positions and Salaries

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-TECHNICAL							
SERVICES-3150							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 70,500	1	\$ 70,500	1	\$ 70,500
9173	LIEUTENANT.....	1	42,714	1	42,714	1	42,714
9171	SERGEANT.....	1	37,908	1	37,908	1	37,908
9171	SERGEANT.....	1	36,744	1	36,744	1	36,744
9161	POLICE OFFICER.....	1	30,594	1	30,594	1	31,674
0810	EXECUTIVE SECRETARY II.....	1	27,852	1	26,784	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		194		194		
	SECTION TOTAL.....	6	246,506	6	245,438	6	245,076
MOTOR MAINTENANCE DIVISION-3210							
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	56,184	1	56,184	1	56,184
9173	LIEUTENANT.....	1	44,007	1	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714	1	41,436
9171	SERGEANT.....	1	41,598	1	41,598	1	41,598
9171	SERGEANT.....	1	40,383	1	40,383	2	40,383
9171	SERGEANT.....	1	39,123	1	39,123	3	37,908
9171	SERGEANT.....	3	37,908	3	37,908		
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	36,744	1	36,744	1	36,744
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	35,685	1	35,685	1	35,685
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	34,404	1	34,404	1	34,404
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2	33,249	2	33,249	1	32,136
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....					1	32,136
9161	POLICE OFFICER.....	3	34,959	3	34,959	3	34,959
9161	POLICE OFFICER.....	3	33,981	3	33,981	3	33,981
9161	POLICE OFFICER.....	6	32,766	6	32,766	4	32,766
9161	POLICE OFFICER.....	8	31,674	8	31,674	11	31,674
9161	POLICE OFFICER.....	4	30,594	4	30,594	2	30,594
9161	POLICE OFFICER.....	1	22,728	1	22,728	2	22,728
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	50,640	1	48,696	1	48,696
7173	ACCIDENT ADJUSTER.....	1	27,852	1	26,794	1	25,536
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	37,236	1	35,808	1	35,808
4238	PROPERTY CUSTODIAN.....	2	20,796	2	19,992	2	19,008
4238	PROPERTY CUSTODIAN.....	2	18,852	2	18,132	4	15,132
4238	PROPERTY CUSTODIAN.....	2	15,528	2	14,928		
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	22,908	1	22,032	1	20,988
1572	CHIEF CONTRACT EXPEDITER.....	1	33,888	1	32,580	1	31,008
1198	DATA PROCESSING COORDINATOR II.....	1	30,720	1	29,544	1	28,152
0823	SENIOR STENOGRAPHER.....					1	14,208
0403	SENIOR CLERK.....	1	17,988	1	17,292	1	16,452
0403	SENIOR CLERK.....	1	14,772	1	14,208	1	13,536
0403	SENIOR CLERK.....	1	14,076	1	13,536	1	12,360
0403	SENIOR CLERK.....	1	13,440	1	12,924	1	11,784
0403	SENIOR CLERK.....					2	10,680
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988	1	17,292	1	17,292
0146	SENIOR ACCOUNT CLERK.....	1	18,852	1	18,132	2	17,292
0146	SENIOR ACCOUNT CLERK.....	1	17,988	1	17,292	1	16,452
0146	SENIOR ACCOUNT CLERK.....	1	17,112	1	16,452	1	14,208
0146	SENIOR ACCOUNT CLERK.....	1	16,296	1	15,672		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16,45H	1	16,45H	1	16,45H
7187	MOTOR TRUCK DRIVER.....	6	15,15H	6	15,15H	6	15,15H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	5	14,55H	5	14,55H	5	14,55H
7164	GARAGE ATTENDANT.....	74	13,95H	74	13,95H	89	13,95H
7164	GARAGE ATTENDANT.....	5	9,10H	5	8,75H		
6680	GENERAL FOREMAN OF MACHINISTS.....					1	3,449.00M
6677	MACHINIST (SUB-FOREMAN).....	7	19,40H	7	18,90H	9	18,90H

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1986	
Code	Positions	Mayor's	Departmental	1986	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
MOTOR MAINTENANCE DIVISION-3210 - CONTINUED					
6674	MACHINIST.....	61	18.40H	61	17.90H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....				3,735.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	20.50H	5	20.05H
5035	ELECTRICAL MECHANIC.....			51	18.55H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	47	19.29H	47	18.55H
	VACATION RELIEF (ELECTRIC MECHANIC- MACHINIST-GARAGE ATTENDANT).....		180,000		164,000
	SCHEDULE SALARY ADJUSTMENTS.....		10,477		11,771
	SECTION TOTAL.....	271	9,197,030	271	9,030,799
ELECTRONICS MAINTENANCE-3215					
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	56,184	1	56,184
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	33,249	1	33,249
9161	POLICE OFFICER.....	1	32,766	1	32,766
9161	POLICE OFFICER.....	1	31,674	1	31,674
9161	POLICE OFFICER.....	1	30,594	2	30,594
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	44,364	1	42,660
4238	PROPERTY CUSTODIAN.....	2	20,796	2	19,992
4238	PROPERTY CUSTODIAN.....			2	18,132
4238	PROPERTY CUSTODIAN.....	1	15,528	1	14,928
0823	SENIOR STENOGRAPHER.....			1	12,360
0421	PRINCIPAL CLERK.....	1	17,112	1	14,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828	1	19,992
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988	1	16,452
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	20.50H	2	20.05H
5035	ELECTRICAL MECHANIC.....	39	19.00H	39	18.55H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,186		1,141
	SECTION TOTAL.....	53	1,974,345	53	1,930,599
COMMUNICATION-3220					
COMMUNICATION-ADMINISTRATION-4050					
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800	1	61,800
9171	SERGEANT.....	1	37,908	1	37,908
5813	ELECTRICAL ENGINEER III.....	1	37,236	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....				
	SUB-SECTION TOTAL.....	3	138,944	3	135,516
COMMUNICATION OPERATIONS SECTION-4055					
9175	CAPTAIN.....	1	48,153	1	48,153
9173	LIEUTENANT.....	1	46,494	1	46,494
9173	LIEUTENANT.....	1	45,357	2	45,357
9173	LIEUTENANT.....	2	44,007	1	44,007
9171	SERGEANT.....	2	40,383	1	41,598
9171	SERGEANT.....	4	39,123	4	39,123
9171	SERGEANT.....	7	37,908	6	37,908
9171	SERGEANT.....	2	36,744	2	36,744
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	18	36,744	18	36,744
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	39	35,685	39	35,685
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	57	34,404	44	34,404
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	69	33,249	91	33,249
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	54	32,136	34	32,136
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	24	31,050	35	31,050

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987				1986	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
COMMUNICATION-3220 - CONTINUED							
COMMUNICATION OPERATIONS							
SECTION-4055 - CONTINUED							
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	2	29,565	2	29,565		
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	26,814	1	26,814		
9161	POLICE OFFICER.....	1	34,959	1	34,959	2	32,766
9161	POLICE OFFICER.....	4	31,674	4	31,674	8	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594	8	30,594
9161	POLICE OFFICER.....	6	29,565	6	29,565	10	29,565
9161	POLICE OFFICER.....	6	28,146	6	28,146		
9161	POLICE OFFICER.....	9	22,728	9	22,728		
9123	POLICE DISPATCHER AIDE.....	2	25,272	2	24,300	5	22,032
9123	POLICE DISPATCHER AIDE.....	55	24,060	55	23,136	62	20,988
9123	POLICE DISPATCHER AIDE.....					2	17,292
9123	POLICE DISPATCHER AIDE.....	27	22,908	27	22,032	15	19,992
9123	POLICE DISPATCHER AIDE.....	1	21,828	1	20,988	8	19,008
9123	POLICE DISPATCHER AIDE.....					52	16,452
9123	POLICE DISPATCHER AIDE.....	24	20,796	24	19,992	3	18,132
0608	CHIEF TELETYPE OPERATOR.....	1	22,908	1	22,032	1	22,032
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	18,852	1	18,132	1	18,132
0606	TELETYPE OPERATOR.....	3	15,528	3	14,928	3	14,208
0606	TELETYPE OPERATOR.....	5	14,772	5	14,208	5	13,536
0606	TELETYPE OPERATOR.....	1	13,440	1	12,924	1	11,784
0606	TELETYPE OPERATOR.....	1	12,852	1	12,360	1	11,220
0606	TELETYPE OPERATOR.....	1	12,252	1	11,784	1	10,680
0461	MESSENGER CLERK.....	1	14,076	1	13,536	1	12,924
0461	MESSENGER CLERK.....	2	13,440	2	12,924	2	12,360
0461	MESSENGER CLERK.....	4	12,852	4	12,360	5	11,784
0413	INQUIRY AIDE I.....	1	16,296	1	15,672	1	14,208
0403	SENIOR CLERK.....	1	17,988	1	17,292	1	16,452
0403	SENIOR CLERK.....	1	15,528	1	14,928	1	14,208
0145	SENIOR ACCOUNT CLERK.....	1	15,528	1	14,928	1	14,208
	SCHEDULE SALARY ADJUSTMENTS.....		129,012		129,012		65,737
	SUB-SECTION TOTAL.....	445	13,453,341	445	13,343,037	483	13,715,149
	SECTION TOTAL.....	448	13,590,285	448	13,478,553	486	13,850,665
CRIME LABORATORY DIVISION-3225							
9791	DIRECTOR OF CRIME LABORATORY.....	1	56,184	1	56,184	1	56,184
9237	POLICE LABORATORY TECHNICIAN IV.....	1	48,153	1	48,153	1	49,325
9236	COMPARATIVE TOOL MARK EXAMINER.....	1	46,494	1	46,494	1	45,357
9234	POLICE LABORATORY TECHNICIAN III.....	1	44,007	1	44,007	1	46,494
9234	POLICE LABORATORY TECHNICIAN III.....	1	42,714	1	42,714	1	45,357
9234	POLICE LABORATORY TECHNICIAN III.....	1	41,436	1	41,436	1	44,007
9233	POLICE LABORATORY TECHNICIAN II.....	2	41,598	2	41,598	2	41,598
9233	POLICE LABORATORY TECHNICIAN II.....	1	40,383	1	40,383	1	40,383
9233	POLICE LABORATORY TECHNICIAN II.....	7	39,123	7	39,123	2	39,123
9233	POLICE LABORATORY TECHNICIAN II.....	4	37,908	4	37,908	9	37,908
9232	POLICE LABORATORY TECHNICIAN I.....	2	36,744	2	36,744	1	36,744
9232	POLICE LABORATORY TECHNICIAN I.....	6	35,685	6	35,685	6	35,685
9232	POLICE LABORATORY TECHNICIAN I.....	14	34,404	14	34,404	10	34,404
9232	POLICE LABORATORY TECHNICIAN I.....	23	33,249	23	33,249	30	33,249
9232	POLICE LABORATORY TECHNICIAN I.....	9	32,136	9	32,136	7	32,136
9232	POLICE LABORATORY TECHNICIAN I.....	1	31,050	1	31,050	1	31,050
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	45,357	1	45,357	1	45,357
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	44,007	1	44,007	1	44,007
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	40,383	1	40,383	1	40,383
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	39,123	3	39,123	1	39,123
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	37,908	1	37,908	3	37,908
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	36,744	1	36,744	1	36,744
9171	SERGEANT.....	1	41,598	1	41,598	1	41,598
3171	SERGEANT.....	4	39,123	4	39,123	3	39,123

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CRIME LABORATORY DIVISION-3225 - CONTINUED							
9171	SERGEANT.....	3	37,908	3	37,908	3	37,908
9171	SERGEANT.....					2	36,744
9161	POLICE OFFICER.....	1	33,981	1	33,981	1	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766	1	31,674
9161	POLICE OFFICER.....	2	31,674	2	31,674	2	30,594
9161	POLICE OFFICER.....	2	29,565	2	29,565	3	29,565
9161	POLICE OFFICER.....	1	28,146	1	28,146	1	22,728
9161	POLICE OFFICER.....	1	22,728	1	22,728		
9270	CRIMINALISTICS AIDE.....	1	18,852	1	18,132	1	18,132
9270	CRIMINALISTICS AIDE.....	2	17,988	2	17,292	1	17,292
9270	CRIMINALISTICS AIDE.....	2	17,112	2	16,452	2	15,672
9270	CRIMINALISTICS AIDE.....	1	15,528	1	14,928	2	14,208
9270	CRIMINALISTICS AIDE.....					1	13,536
9246	CRIMINALIST III.....	2	38,928	2	37,428	2	35,808
9246	CRIMINALIST III.....	1	35,568	1	34,200	1	34,200
9246	CRIMINALIST III.....					1	32,580
9245	CRIMINALIST II.....	2	33,888	2	32,580	2	32,580
9245	CRIMINALIST II.....	1	32,244	1	31,008	2	29,544
9245	CRIMINALIST II.....	2	30,720	2	29,544	2	28,152
9245	CRIMINALIST II.....	2	27,852	2	26,784	2	25,536
9245	CRIMINALIST II.....	2	26,556	2	25,536	3	24,300
9245	CRIMINALIST II.....	1	25,272	1	24,300	2	23,136
9245	CRIMINALIST II.....	1	24,060	1	23,136		
9244	CRIMINALIST I.....	2	24,060	2	23,136	1	23,136
9244	CRIMINALIST I.....	2	22,908	2	22,032	4	22,032
9244	CRIMINALIST I.....	2	21,828	2	20,988	1	20,988
9244	CRIMINALIST I.....					24	19,008
9244	CRIMINALIST I.....	27	19,764	27	19,008	2	19,992
9243	POLYGRAPH EXAMINER III.....	1	33,988	1	32,580	1	32,580
9242	POLYGRAPH EXAMINER II.....					2	20,988
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....					1	20,988
9212	DOCUMENT EXAMINER III.....	1	40,644	1	39,084	1	39,084
9212	DOCUMENT EXAMINER III.....	1	33,888	1	32,580	1	32,580
9211	DOCUMENT EXAMINER II.....	1	21,828	1	20,988	1	26,784
0836	SENIOR TYPIST.....	1	14,076	1	13,536	1	12,360
0834	TYPIST.....	1	15,528	1	14,928	1	14,208
0826	PRINCIPAL TYPIST.....	1	16,296	1	15,672	1	14,928
0825	PRINCIPAL STENOGRAPHER.....					1	17,292
0823	SENIOR STENOGRAPHER.....	1	17,112	1	16,452	1	16,452
0805	SECRETARY.....	1	24,060	1	23,136	1	20,988
0805	SECRETARY.....	1	17,988	1	17,292	1	15,672
0403	SENIOR CLERK.....	1	15,528	1	14,928	1	14,208
	SCHEDULE SALARY ADJUSTMENTS.....		39,254		39,254		25,559
	SECTION TOTAL.....	163	5,054,918	163	4,998,890	171	5,153,879
PROPERTY MANAGEMENT DIVISION-3230							
4238	PROPERTY CUSTODIAN.....	1	20,796	1	19,992	1	19,008
0823	SENIOR STENOGRAPHER.....					1	18,132
0403	SENIOR CLERK.....	1	15,528	1	14,928	1	13,536
6326	LABORER.....	3	8,93H	3	8,59H	5	8,59H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21,46H	5	20,25H	5	20,25H
7743	OPERATING ENGINEER, GROUP A.....	25	19,51H	25	18,41H	26	18,41H
7741	OPERATING ENGINEER, GROUP C.....	9	18,51H	9	17,41H	12	17,41H
7740	STATION ENGINEER.....	1	15,19H	1	14,09H	1	14,09H
7741	OPERATING ENGINEER, GROUP C.....	1,040H	18,51H	1,040H	17,41H	1,040H	17,41H
5035	ELECTRICAL MECHANIC.....	4	19,00H	4	18,55H	4	18,55H
4285	WINDOW WASHER.....	2	1,976.00M	2	1,924.00M	3	1,924.00M
4223	CUSTODIAL WORKER.....	167	1,530.00M	167	1,471.50M	167	1,471.50M
	SCHEDULE SALARY ADJUSTMENTS.....		282		282		1,000
	SECTION TOTAL.....	219	5,012,522	219	4,792,108	227	5,010,822

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
PROPERTY MANAGEMENT DIVISION-3230 - CONTINUED							
GENERAL SUPPORT-3270							
ADMINISTRATION GENERAL SUPPORT-4135							
9742	DIRECTOR OF GENERAL SUPPORT DIVISION....	1	56,184	1	56,184	1	56,184
0826	PRINCIPAL TYPIST.....	1	18,852	1	18,132	1	16,452
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	75,036	2	74,316	2	72,636
EVIDENCE AND RECOVERED PROPERTY-4140							
9173	LIEUTENANT.....	1	44,007	1	44,007	1	42,714
9171	SERGEANT.....	1	41,598	1	41,598	2	40,383
9171	SERGEANT.....	1	40,383	1	40,383	2	39,123
9171	SERGEANT.....	2	39,123	2	39,123	1	37,908
9171	SERGEANT.....	1	37,908	1	37,908		
9161	POLICE OFFICER.....	8	34,959	8	34,959	5	34,959
9161	POLICE OFFICER.....	7	33,981	7	33,981	7	33,981
9161	POLICE OFFICER.....	5	32,766	5	32,766	8	32,766
9161	POLICE OFFICER.....	6	31,674	6	31,674	5	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594	3	30,594
0836	SENIOR TYPIST.....	1	17,988	1	17,292	1	15,672
0826	PRINCIPAL TYPIST.....	1	18,852	1	18,132	1	16,452
0823	SENIOR STENOGRAPHER.....	1	17,112	1	16,452	1	16,452
0423	HEAD CLERK.....	1	24,060	1	23,136	1	20,988
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	1	19,008
0403	SENIOR CLERK.....	1	15,528	1	14,928	1	14,208
0401	JUNIOR CLERK.....	1	14,076	1	13,536	1	12,924
0401	JUNIOR CLERK.....	3	13,440	3	12,924	4	12,360
0401	JUNIOR CLERK.....	1	12,852	1	12,360	1	11,220
0401	JUNIOR CLERK.....	1	10,584	1	10,176		
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,852	1	18,132	1	15,452
	SCHEDULE SALARY ADJUSTMENTS.....		3,589		3,589		7,523
	SUB-SECTION TOTAL.....	47	1,390,384	47	1,382,236	47	1,364,915
AUTOMOTIVE POUNDS-4145							
9173	LIEUTENANT.....	1	45,357	1	45,357	1	46,494
9171	SERGEANT.....	3	40,383	3	40,383	2	41,598
9171	SERGEANT.....	4	37,908	4	37,908	3	40,383
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	36,744	1	36,744	2	36,744
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	35,685	2	35,685	3	35,685
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	4	34,404	4	34,404	4	34,404
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	33,249	1	33,249	1	33,249
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	32,136	1	32,136		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	36,744	3	36,744	2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....					2	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....					1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	32,136	3	32,136	1	34,404
4238	PROPERTY CUSTODIAN.....	1	21,828	1	20,988	1	20,988
4238	PROPERTY CUSTODIAN.....	17	20,796	17	19,992	16	19,992
4238	PROPERTY CUSTODIAN.....	4	19,764	4	19,008	4	19,008
4238	PROPERTY CUSTODIAN.....	11	18,852	11	18,132	6	18,132
4238	PROPERTY CUSTODIAN.....					6	17,292
4238	PROPERTY CUSTODIAN.....					1	14,928
1589	POLICE INVENTORY SPECIALIST.....	1	19,764	1	19,008	1	19,008
1589	POLICE INVENTORY SPECIALIST.....	2	17,988	2	17,292	15	16,452
1589	POLICE INVENTORY SPECIALIST.....	15	17,112	15	16,452	4	15,672
1589	POLICE INVENTORY SPECIALIST.....	1	15,528	1	14,928	1	14,208
1589	POLICE INVENTORY SPECIALIST.....					2	13,536

10/31/86

REPORTS OF COMMITTEES

35321

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3270 - CONTINUED							
AUTOMOTIVE POUNDS-4145 - CONTINUED							
0836	SENIOR TYPIST.....	1	15,528	1	14,928	1	13,536
0834	TYPIST.....	2	14,772	2	14,208	2	13,536
0834	TYPIST.....	1	13,440	1	12,924	1	11,784
0834	TYPIST.....	1	12,852	1	12,360	1	11,220
0834	TYPIST.....					1	9,708
0669	REMOTE TERMINAL OPERATOR.....	1	18,852	1	18,132	1	19,008
0669	REMOTE TERMINAL OPERATOR.....	1	17,988	1	17,292	1	17,292
0669	REMOTE TERMINAL OPERATOR.....	1	16,296	1	15,672	1	14,208
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	1	19,992
0403	SENIOR CLERK.....	2	17,112	2	16,452	2	15,672
0403	SENIOR CLERK.....	1	16,296	1	15,672	1	14,928
0403	SENIOR CLERK.....	1	15,528	1	14,928	2	13,536
0403	SENIOR CLERK.....	1	14,772	1	14,208	1	12,360
0403	SENIOR CLERK.....	1	14,076	1	13,536		
0401	JUNIOR CLERK.....	1	13,440	1	12,924	1	12,360
0401	JUNIOR CLERK.....					1	9,708
	SCHEDULE SALARY ADJUSTMENTS.....		18,625		18,625		9,904
	SUB-SECTION TOTAL.....	91	2,098,918	91	2,051,038	98	2,128,558
POLICE DOCUMENT SERVICES-4150							
9171	SERGEANT.....	1	41,598	1	41,598	1	41,598
9161	POLICE OFFICER.....	9	34,959	9	34,959	5	34,959
9161	POLICE OFFICER.....	6	33,981	6	33,981	10	33,981
9161	POLICE OFFICER.....	2	32,766	2	32,766	2	32,766
9161	POLICE OFFICER.....	3	31,674	3	31,674	4	31,674
9161	POLICE OFFICER.....	1	30,594	1	30,594	1	30,594
9161	POLICE OFFICER.....	2	22,728	2	22,728	1	22,728
4238	PROPERTY CUSTODIAN.....	6	20,796	6	19,992	6	19,992
4238	PROPERTY CUSTODIAN.....	6	19,764	6	19,008	5	19,008
4238	PROPERTY CUSTODIAN.....	3	18,852	3	18,132	3	18,132
4238	PROPERTY CUSTODIAN.....	5	15,528	5	14,928	1	17,292
4238	PROPERTY CUSTODIAN.....					5	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		6,426		6,426		3,532
	SUB-SECTION TOTAL.....	44	1,180,701	44	1,166,181	44	1,166,605
CENTRAL DETENTION-4155							
9173	LIEUTENANT.....	1	45,357	1	45,357	1	45,357
9171	SERGEANT.....	6	41,598	6	41,598	5	41,598
9171	SERGEANT.....	1	40,383	1	40,383	2	40,383
9171	SERGEANT.....	2	37,908	2	37,908	2	37,908
9161	POLICE OFFICER.....	17	34,959	17	34,959	10	34,959
9161	POLICE OFFICER.....	18	33,981	18	33,981	24	33,981
9161	POLICE OFFICER.....	12	32,766	12	32,766	8	32,766
9161	POLICE OFFICER.....	9	31,674	9	31,674	6	31,674
9161	POLICE OFFICER.....	5	30,594	5	30,594	5	30,594
9161	POLICE OFFICER.....	11	29,565	11	29,565	10	29,565
9161	POLICE OFFICER.....	1	22,728	1	22,728	10	22,728
9122	DETENTION AIDE.....	10	22,908	10	22,032	17	20,988
9122	DETENTION AIDE.....	9	21,828	9	20,988	3	19,992
9122	DETENTION AIDE.....	3	19,764	3	19,008	3	18,132
9122	DETENTION AIDE.....					1	17,292
9122	DETENTION AIDE.....	1	17,112	1	16,452		
0823	SENIOR STENOGRAPHER.....	1	19,764	1	19,008	1	18,132
	SCHEDULE SALARY ADJUSTMENTS.....		15,077		15,077		16,945
	SUB-SECTION TOTAL.....	107	3,333,053	107	3,313,049	108	3,226,672
EQUIPMENT AND SUPPLIES-4160							
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	35,685	1	35,685	1	34,404
9173	LIEUTENANT.....	1	45,357	1	45,357	1	44,007
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	36,744	1	36,744	1	36,744
4238	PROPERTY CUSTODIAN.....	5	20,796	5	19,992	5	19,992

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No. Rate	No. Rate	No. Rate	
GENERAL SUPPORT-3270 - CONTINUED					
EQUIPMENT AND SUPPLIES-4160 - CONTINUED					
4238	PROPERTY CUSTODIAN.....	2 19,764	2 19,008	2 19,008	
4238	PROPERTY CUSTODIAN.....	1 18,852	1 18,132	1 17,292	
1805	STOCKHANDLER.....	2 14,772	2 14,208	2 14,208	
0146	SENIOR ACCOUNT CLERK.....	1 19,764	1 19,008	1 18,132	
0146	SENIOR ACCOUNT CLERK.....	1 14,772	1 14,208	1 13,536	
	SCHEDULE SALARY ADJUSTMENTS.....	1,448	1,448	2,391	
	SUB-SECTION TOTAL.....	15 345,674	15 336,974	15 332,898	
REPRODUCTION AND GRAPHIC ARTS-4165					
9250	POLICE ARTIST.....	1 44,007	1 44,007	1 44,007	
9175	CAPTAIN.....	1 48,153	1 48,153	1 49,335	
5747	CARTOGRAPHER III.....	1 32,244	1 31,008	1 31,008	
5746	CARTOGRAPHER II.....	1 24,060	1 23,136	1 23,136	
5746	CARTOGRAPHER II.....	1 22,908	1 22,032	1 22,032	
5742	GRAPHIC ARTIST II.....	1 21,828	1 20,988	1 19,992	
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1 29,280	1 28,152	1 28,152	
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2 24,060	2 23,136	2 22,032	
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2 21,828	2 20,988	3 19,992	
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1 20,796	1 19,992	1 19,008	
0915	SUPERVISOR OF POLICE PHOTO LABORATORY.....	1 29,280	1 28,152	1 26,784	
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1 35,568	1 34,200	1 32,580	
0834	TYPIST.....	1 14,076	1 13,536	1 12,924	
0833	WORD PROCESSING OPERATOR I.....	1 19,764	1 19,008	1 18,132	
0674	REPROGRAPHICS COORDINATOR I.....			1 19,992	
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1 26,556	1 25,536	1 24,300	
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1 17,112	1 16,452	1 20,988	
0403	SENIOR CLERK.....	1 12,852	1 12,360	1 11,220	
	SCHEDULE SALARY ADJUSTMENTS.....	4,230	4,230	3,413	
	SUB-SECTION TOTAL.....	19 494,490	19 479,190	21 511,043	
GUN REGISTRATION-4170					
9173	LIEUTENANT.....	1 46,494	1 46,494	1 46,494	
9171	SERGEANT.....	1 41,598	1 41,598	2 41,598	
9171	SERGEANT.....	1 39,123	1 39,123	1 40,383	
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2 34,404	2 34,404	1 34,404	
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1 33,249	1 33,249	2 33,249	
9161	POLICE OFFICER.....	1 34,959	1 34,959	3 33,981	
9161	POLICE OFFICER.....	2 33,981	2 33,981	1 31,674	
9161	POLICE OFFICER.....	1 32,766	1 32,766	2 29,565	
9161	POLICE OFFICER.....	1 30,594	1 30,594		
9161	POLICE OFFICER.....	1 29,565	1 29,565		
0836	SENIOR TYPIST.....			2 11,220	
	SCHEDULE SALARY ADJUSTMENTS.....	8,585	8,585	6,503	
	SUB-SECTION TOTAL.....	12 433,703	12 433,703	15 492,665	
	SECTION TOTAL.....	337 9,351,959	337 9,236,687	350 9,295,992	
RECORDS-3275					
ADMINISTRATION-RECORDS DIVISION-4175					
9754	DIRECTOR OF RECORDS.....	1 56,184	1 56,184	1 56,184	
9173	LIEUTENANT.....	1 44,007	1 44,007	1 44,007	
9171	SERGEANT.....	1 41,598	1 41,598	1 40,383	
9161	POLICE OFFICER.....	1 34,959	1 34,959	1 34,959	
9161	POLICE OFFICER.....	1 33,981	1 33,981	1 33,981	
9161	POLICE OFFICER.....	1 32,766	1 32,766		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1 37,236	1 35,808	1 34,200	
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1 22,908	1 22,032	1 19,992	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
RECORDS-3275 - CONTINUED					
ADMINISTRATION-RECORDS DIVISION-4175 - CONTINUED					
0669	REMOTE TERMINAL OPERATOR.....			1	15,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,429		2,313
	SUB-SECTION TOTAL.....	8	305,068	8	281,691
RECORDS INQUIRY DIVISION-4180					
9009	SUPERVISOR OF POLICE NUMERIC FILES.....	1	15,528	1	23,136
9008	SUPERVISOR OF POLICE ALPHA FILES.....	1	24,060	1	23,136
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	25,272	1	23,136
9005	SUPERVISOR OF POLICE RECORDS INQUIRY....	1	38,928	1	35,808
0834	TYPIST.....	1	13,440	1	12,360
0834	TYPIST.....	1	12,852	1	11,784
0669	REMOTE TERMINAL OPERATOR.....	1	17,112	1	14,928
0423	HEAD CLERK.....	1	26,556	1	23,136
0421	PRINCIPAL CLERK.....	3	21,828	3	19,992
0421	PRINCIPAL CLERK.....	3	20,796	3	19,008
0421	PRINCIPAL CLERK.....	4	19,764	4	19,008
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292
0421	PRINCIPAL CLERK.....	2	17,112	2	16,452
0421	PRINCIPAL CLERK.....			3	14,928
0403	SENIOR CLERK.....	5	17,988	5	17,292
0403	SENIOR CLERK.....	2	17,112	2	16,452
0403	SENIOR CLERK.....	3	16,296	3	15,672
0403	SENIOR CLERK.....	10	15,528	10	14,928
0403	SENIOR CLERK.....	10	14,772	10	14,208
0403	SENIOR CLERK.....	13	14,076	13	13,536
0403	SENIOR CLERK.....	2	13,440	2	12,924
0403	SENIOR CLERK.....	9	12,852	9	12,360
0403	SENIOR CLERK.....	6	11,664	6	11,220
0403	SENIOR CLERK.....			10	11,220
0401	JUNIOR CLERK.....	3	14,076	3	13,536
0401	JUNIOR CLERK.....	2	12,852	2	12,360
0401	JUNIOR CLERK.....	3	11,664	3	11,220
0401	JUNIOR CLERK.....			3	10,176
0401	JUNIOR CLERK.....	1	10,584	1	10,176
0235	TELLER.....	1	17,112	1	16,452
0235	TELLER.....	1	14,772	1	14,208
	SCHEDULE SALARY ADJUSTMENTS.....		13,569		13,569
	SUB-SECTION TOTAL.....	93	1,482,273	93	1,425,873
RECORDS PROCESSING SECTION-4185					
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	26,556	1	25,536
9006	SUPERVISOR OF POLICE RECORDS PROCESSING.	1	37,236	1	35,808
1754	STATISTICAL CLERK.....	1	19,764	1	19,008
1754	STATISTICAL CLERK.....	1	17,112	1	16,452
1754	STATISTICAL CLERK.....	1	15,528	1	14,928
0836	SENIOR TYPIST.....	1	14,772	1	14,208
0836	SENIOR TYPIST.....	2	13,440	2	12,924
0836	SENIOR TYPIST.....	1	12,852	1	12,360
0834	TYPIST.....	1	12,852	1	12,360
0834	TYPIST.....	1	11,664	1	11,220
0669	REMOTE TERMINAL OPERATOR.....	3	20,796	3	19,992
0669	REMOTE TERMINAL OPERATOR.....	4	19,764	4	19,008
0669	REMOTE TERMINAL OPERATOR.....	4	18,852	4	18,132
0669	REMOTE TERMINAL OPERATOR.....	12	17,988	12	17,292
0669	REMOTE TERMINAL OPERATOR.....	6	17,112	6	16,452
0669	REMOTE TERMINAL OPERATOR.....	5	16,296	5	15,672
0669	REMOTE TERMINAL OPERATOR.....	6	14,772	6	14,208
0669	REMOTE TERMINAL OPERATOR.....	2	14,076	2	13,536
0669	REMOTE TERMINAL OPERATOR.....			10	12,360

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1986	
Code	Positions	Mayor's	Departmental	1986	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
RECORDS-3275 - CONTINUED					
RECORDS PROCESSING SECTION-4185 - CONTINUED					
0669	REMOTE TERMINAL OPERATOR.....	4	13,440	4	12,924
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	22,908	1	22,032
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	3	21,828	3	20,988
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	20,796	2	19,992
0423	HEAD CLERK.....	2	25,272	2	24,300
0421	PRINCIPAL CLERK.....	2	21,828	2	20,988
0421	PRINCIPAL CLERK.....	1	20,796	1	19,992
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008
0421	PRINCIPAL CLERK.....			1	18,132
0403	SENIOR CLERK.....	1	17,112	1	17,292
0403	SENIOR CLERK.....	1	15,528	1	14,928
0403	SENIOR CLERK.....	3	14,772	1	14,208
0403	SENIOR CLERK.....	4	14,076	2	13,536
0403	SENIOR CLERK.....	10	12,852	3	12,924
0403	SENIOR CLERK.....			5	12,360
0403	SENIOR CLERK.....	2	11,664	3	10,680
0401	JUNIOR CLERK.....	1	16,296	10	11,220
0401	JUNIOR CLERK.....	2	13,440	1	11,220
0401	JUNIOR CLERK.....	2	12,924	1	14,928
0401	JUNIOR CLERK.....	3	12,852	1	13,536
0401	JUNIOR CLERK.....	3	12,360	3	13,536
0401	JUNIOR CLERK.....	1	10,584	3	11,784
	SCHEDULE SALARY ADJUSTMENTS.....		17,918	2	11,220
	SUB-SECTION TOTAL.....	97	1,642,706	105	1,558,260
FIELD INQUIRY SECTION-4190					
9171	SERGEANT.....	1	41,598	2	41,598
9171	SERGEANT.....	1	40,383	1	40,383
9171	SERGEANT.....	2	39,123	1	39,123
9171	SERGEANT.....	2	37,908	1	37,908
9171	SERGEANT.....	1	33,897	1	32,289
9161	POLICE OFFICER.....	3	34,959	3	34,959
9161	POLICE OFFICER.....	6	33,981	4	33,981
9161	POLICE OFFICER.....	5	32,766	7	32,766
9161	POLICE OFFICER.....	2	31,674	3	31,674
9161	POLICE OFFICER.....	2	30,594	3	30,594
9161	POLICE OFFICER.....	1	29,565		
9150	EXTRADITION OFFICER.....	1	35,685	1	34,404
0836	SENIOR TYPIST.....	2	13,440	1	11,784
0836	SENIOR TYPIST.....			1	11,220
0823	SENIOR STENOGRAPHER.....	1	19,764	1	18,132
0823	SENIOR STENOGRAPHER.....	1	17,988	1	17,292
0669	REMOTE TERMINAL OPERATOR.....	3	19,764	1	17,292
0669	REMOTE TERMINAL OPERATOR.....	4	18,852	5	17,292
0669	REMOTE TERMINAL OPERATOR.....	25	17,988	24	16,452
0669	REMOTE TERMINAL OPERATOR.....	4	17,112	5	15,672
0669	REMOTE TERMINAL OPERATOR.....	3	16,296	2	14,928
0669	REMOTE TERMINAL OPERATOR.....	2	15,528	3	14,208
0669	REMOTE TERMINAL OPERATOR.....	1	14,772	2	13,536
0669	REMOTE TERMINAL OPERATOR.....	1	13,440	1	12,360
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	24,060	2	20,988
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	22,908	2	19,992
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	21,828	1	19,008
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	3	20,796	3	18,132
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	19,764	1	17,292
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	15,528		
0427	CHIEF CLERK.....	1	33,888	1	29,544
0423	HEAD CLERK.....	1	25,272	1	22,032
0403	SENIOR CLERK.....	1	17,988	1	15,672
0403	SENIOR CLERK.....	1	16,296	2	14,208
0403	SENIOR CLERK.....	1	15,528	5	12,924
0403	SENIOR CLERK.....	1	14,772	8	12,360
0403	SENIOR CLERK.....	10	14,076	1	11,784
0403	SENIOR CLERK.....	5	12,852	7	11,220

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS-3275 - CONTINUED							
FIELD INQUIRY SECTION-4190 - CONTINUED							
0403	SENIOR CLERK.....	3	11,664	3	11,220	3	10,680
	SCHEDULE SALARY ADJUSTMENTS.....		13,873		13,873		14,723
	SUB-SECTION TOTAL.....	107	2,326,120	107	2,273,008	112	2,241,317
POLICE IDENTIFICATION SECTION-4195							
9175	CAPTAIN.....	1	48,153	1	48,153	1	50,049
9173	LIEUTENANT.....	1	45,357	1	45,357	1	45,357
9171	SERGEANT.....	1	41,598	1	41,598	1	41,598
9171	SERGEANT.....	1	40,383	1	40,383	1	39,123
9171	SERGEANT.....	3	37,908	3	37,908	3	37,908
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	36,744	3	36,744	3	36,744
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	35,685	4	35,685	5	35,685
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	34,404	4	34,404	2	34,404
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	33,249	3	33,249	5	33,249
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	32,136	5	32,136	3	32,136
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....					1	31,050
9259	POLICE PHOTOGRAPHER I.....					1	19,992
9225	FINGERPRINT TECHNICIAN III.....	7	30,720	7	29,544	7	26,784
9225	FINGERPRINT TECHNICIAN III.....	1	29,290	1	28,152	1	25,536
9224	FINGERPRINT TECHNICIAN II.....	7	25,272	7	24,300	7	22,032
9224	FINGERPRINT TECHNICIAN II.....	1	22,908	1	22,032	2	19,992
9224	FINGERPRINT TECHNICIAN II.....	4	21,828	4	20,988	4	19,008
9224	FINGERPRINT TECHNICIAN II.....	1	20,796	1	19,992	1	18,132
9224	FINGERPRINT TECHNICIAN II.....					1	14,928
9224	FINGERPRINT TECHNICIAN II.....	3	17,112	3	16,452	1	15,672
9214	FINGERPRINT TECHNICIAN I.....	2	20,796	2	19,992	4	18,132
9214	FINGERPRINT TECHNICIAN I.....	2	19,764	2	19,008	8	17,292
9214	FINGERPRINT TECHNICIAN I.....	11	18,852	11	18,132	6	16,452
9214	FINGERPRINT TECHNICIAN I.....	2	17,988	2	17,292	1	15,672
9214	FINGERPRINT TECHNICIAN I.....	2	17,112	2	16,452	2	14,928
9214	FINGERPRINT TECHNICIAN I.....	7	16,296	7	15,672	11	14,208
9214	FINGERPRINT TECHNICIAN I.....	6	15,528	6	14,928	6	13,536
9214	FINGERPRINT TECHNICIAN I.....	1	14,772	1	14,208	1	12,924
9214	FINGERPRINT TECHNICIAN I.....	6	14,076	6	13,536		
0836	SENIOR TYPIST.....	1	17,988	1	17,292	1	15,672
0836	SENIOR TYPIST.....	2	17,112	2	16,452	2	14,928
0836	SENIOR TYPIST.....	3	16,296	3	15,672	3	14,208
0936	SENIOR TYPIST.....	4	15,528	4	14,928	5	13,536
0836	SENIOR TYPIST.....	1	13,440	1	12,924	1	12,924
0836	SENIOR TYPIST.....					11	11,220
0836	SENIOR TYPIST.....	5	12,852	5	12,360	1	11,784
0834	TYPIST.....	2	12,852	2	12,360	1	12,360
0834	TYPIST.....	1	12,252	1	11,784	1	11,784
0834	TYPIST.....	2	10,584	2	10,176	4	11,220
0823	SENIOR STENOGRAPHER.....	1	12,852	1	12,360	1	19,008
0669	REMOTE TERMINAL OPERATOR.....	3	17,112	3	16,452	2	15,672
0669	REMOTE TERMINAL OPERATOR.....	1	16,296	1	15,672	2	14,928
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,908	1	22,032	1	19,992
0427	CHIEF CLERK.....	1	38,928	1	37,428	1	34,200
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	3	19,008
0421	PRINCIPAL CLERK.....	2	20,796	2	19,992	1	17,292
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132	1	15,672
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292		
0403	SENIOR CLERK.....	2	17,112	2	16,452	3	14,928
0403	SENIOR CLERK.....	1	16,296	1	15,672	2	14,208
0403	SENIOR CLERK.....	3	15,528	3	14,928	7	13,536

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>1987</u>		<u>Departmental</u>		<u>1986</u>	
		<u>Mayor's</u>	<u>Recommendation</u>	<u>Request</u>	<u>Request</u>	<u>Appropriation</u>	<u>Appropriation</u>
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
RECORDS-3275 - CONTINUED							
POLICE IDENTIFICATION SECTION-4195 - CONTINUED							
O403	SENIOR CLERK.....	7	14,772	7	14,209	5	12,924
O403	SENIOR CLERK.....	10	14,076	10	13,536	7	12,360
O403	SENIOR CLERK.....	2	12,852	2	12,360	4	11,220
O403	SENIOR CLERK.....	2	11,664	2	11,220	1	10,680
O401	JUNIOR CLERK.....	1	14,076	1	13,536	1	12,924
O401	JUNIOR CLERK.....	1	13,440	1	12,924	1	11,784
	SCHEDULE SALARY ADJUSTMENTS.....		32,099		32,099		23,294
	SUB-SECTION TOTAL.....	151	3,201,497	151	3,115,901	163	3,118,565
	SECTION TOTAL.....	456	8,957,684	456	8,697,840	489	8,641,400
	DIVISION TOTAL.....	1,953	\$53,385,229	1,953	\$52,410,914	2,083	\$54,116,050

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-INVESTIGATIVE SERVICES-3240							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 70,500	1	\$ 70,500	1	\$ 70,500
9171	SERGEANT.....	1	36,744	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	33,249	1	33,249	1	33,249
9161	POLICE OFFICER.....	1	34,959	1	34,959	1	34,959
0810	EXECUTIVE SECRETARY II.....	1	25,272	1	24,300	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,030		1,030		900
	SECTION TOTAL.....	5	201,754	5	200,782	5	199,488
DETECTIVE DIVISION-3245							
DETECTIVE DIVISION-ADMINISTRATION-4060							
9794	CHIEF OF DETECTIVES.....	1	67,980	1	67,980	1	67,980
9793	DEPUTY CHIEF OF DETECTIVES.....	3	61,800	3	61,800	3	61,800
9173	LIEUTENANT.....	1	44,007	1	44,007	2	42,714
9173	LIEUTENANT.....	1	42,714	1	42,714		
9171	SERGEANT.....	1	41,598	1	41,598	1	41,598
9171	SERGEANT.....	3	39,123	3	39,123	1	40,383
9171	SERGEANT.....	2	37,908	2	37,908	2	39,123
9171	SERGEANT.....	1	36,744	1	36,744	2	37,908
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	35,685	2	35,685	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	34,404	5	34,404	2	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	33,249	6	33,249	2	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,136	1	32,136	2	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					1	32,136
9161	POLICE OFFICER.....	4	34,959	4	34,959	2	34,959
9161	POLICE OFFICER.....	1	30,594	1	30,594	2	33,981
9161	POLICE OFFICER.....	1	29,565	1	29,565	1	32,766
9161	POLICE OFFICER.....					1	28,146
9161	POLICE OFFICER.....	1	22,728	1	22,728	1	31,674
9161	POLICE OFFICER.....					1	29,565
0825	PRINCIPAL STENOGRAPHER.....	1	18,852	1	18,132	1	17,292
0823	SENIOR STENOGRAPHER.....	1	17,988	1	17,292	1	17,292
0823	SENIOR STENOGRAPHER.....	1	14,076	1	13,536	1	12,924
0805	SECRETARY.....					1	18,132
0669	REMOTE TERMINAL OPERATOR.....	1	18,852	1	18,132	1	16,452
	SCHEDULE SALARY ADJUSTMENTS.....		2,400		2,400		3,622
	SUB-SECTION TOTAL.....	38	1,381,539	38	1,378,863	34	1,231,837
AREA CRIMINAL INVESTIGATION-4065							
9790	DETECTIVE COMMANDER.....	6	56,184	6	56,184	6	56,184
9173	LIEUTENANT.....	1	46,494	1	46,494	2	46,494
9173	LIEUTENANT.....	5	45,357	5	45,357	5	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007	4	42,714
9173	LIEUTENANT.....	5	42,714	5	42,714		
9171	SERGEANT.....	14	41,598	14	41,598	12	41,598
9171	SERGEANT.....	23	40,383	23	40,383	27	40,383
9171	SERGEANT.....	23	39,123	23	39,123	17	39,123
9171	SERGEANT.....	32	37,908	32	37,908	34	37,908
9171	SERGEANT.....	4	36,744	4	36,744	7	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	56	36,744	56	36,744	52	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	107	35,685	107	35,685	75	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	166	34,404	166	34,404	160	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	259	33,249	259	33,249	341	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	161	32,136	161	32,136	108	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	39	31,050	39	31,050	48	31,050
9161	POLICE OFFICER.....	6	34,959	6	34,959	4	34,959
9161	POLICE OFFICER.....	25	33,981	25	33,981	27	33,981
9161	POLICE OFFICER.....	3	32,766	3	32,766	4	32,766
9161	POLICE OFFICER.....	3	31,674	3	31,674	4	31,674

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		Departmental		1986	
		Mayor's Recommendation No Rate		Request No Rate		Appropriation No Rate	
DETECTIVE DIVISION-3245 - CONTINUED							
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED							
9161	POLICE OFFICER.....	1	30,594	1	30,594	1	30,594
9161	POLICE OFFICER.....	1	28,146	1	28,146	1	26,814
9161	POLICE OFFICER.....	1	22,728	1	22,728		
0836	SENIOR TYPIST.....	2	19,764	2	19,008	3	17,292
0836	SENIOR TYPIST.....	4	18,852	4	18,132	4	16,452
0836	SENIOR TYPIST.....	1	17,112	1	16,452	1	14,928
0836	SENIOR TYPIST.....	1	16,296	1	15,672	1	14,208
0836	SENIOR TYPIST.....	1	15,528	1	14,928	1	13,536
0836	SENIOR TYPIST.....	1	12,852	1	12,360		
0826	PRINCIPAL TYPIST.....	1	19,764	1	19,008	1	17,292
0826	PRINCIPAL TYPIST.....	1	18,852	1	18,132	1	16,452
0823	SENIOR STENOGRAPHER.....	3	17,112	3	16,452	3	16,452
0823	SENIOR STENOGRAPHER.....	1	16,296	1	15,672	1	15,672
0823	SENIOR STENOGRAPHER.....	1	12,852	1	12,360	1	12,360
0669	REMOTE TERMINAL OPERATOR.....	2	19,764	2	19,008	2	18,132
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132	1	17,292
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,828	1	20,988	1	19,992
	SCHEDULE SALARY ADJUSTMENTS.....		130,559		130,559		140,054
	SUB-SECTION TOTAL.....	963	33,063,020	963	33,048,608	960	32,876,702
DETECTIVE DIVISION-SPECIAL ACTIVITY GROUP-4070							
9790	DETECTIVE COMMANDER.....	1	56,184	1	56,184	2	56,184
9790	DETECTIVE COMMANDER.....	1	51,084	1	51,084		
9175	CAPTAIN.....	1	49,335	1	49,335	1	50,049
9175	CAPTAIN.....					2	48,153
9173	LIEUTENANT.....	1	45,357	1	45,357	2	45,357
9173	LIEUTENANT.....	1	44,007	1	44,007	1	44,007
9171	SERGEANT.....	3	41,598	3	41,598	2	41,598
9171	SERGEANT.....	6	40,383	6	40,383	6	40,383
9171	SERGEANT.....	4	39,123	4	39,123	3	39,123
9171	SERGEANT.....	4	37,908	4	37,908	10	37,908
9171	SERGEANT.....					2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	36,744	2	36,744	6	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	16	35,685	16	35,685	15	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	23	34,404	23	34,404	23	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	39	33,249	39	33,249	52	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	20	32,136	20	32,136	12	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	31,050	7	31,050	10	31,050
9161	POLICE OFFICER.....	1	34,959	1	34,959	2	33,981
9161	POLICE OFFICER.....	1	33,981	1	33,981	1	31,674
9161	POLICE OFFICER.....	1	31,674	1	31,674	2	30,594
9161	POLICE OFFICER.....	1	30,594	1	30,594	2	29,565
9161	POLICE OFFICER.....	2	29,565	2	29,565		
9158	EXPLOSIVES TECHNICIAN I.....	3	41,598	3	41,598	1	41,598
9158	EXPLOSIVES TECHNICIAN I.....	4	40,383	4	40,383	3	40,383
9158	EXPLOSIVES TECHNICIAN I.....	3	39,123	3	39,123	5	39,123
9158	EXPLOSIVES TECHNICIAN I.....	1	37,908	1	37,908	2	37,908
9157	EXPLOSIVES TECHNICIAN III.....	1	49,335	1	49,335	1	49,335
0836	SENIOR TYPIST.....	2	15,528	2	14,928	2	13,536
0836	SENIOR TYPIST.....	1	13,440	1	12,924	1	11,784
0823	SENIOR STENOGRAPHER.....	1	17,112	1	16,452	1	16,452
0403	SENIOR CLERK.....	1	11,664	1	11,220	1	10,680
	SCHEDULE SALARY ADJUSTMENTS.....		13,580		13,580		36,691
	SUB-SECTION TOTAL.....	152	5,281,832	152	5,279,012	173	6,067,132
	SECTION TOTAL.....	1,153	39,726,391	1,153	39,706,483	1,167	40,175,671

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
DETECTIVE DIVISION-3245 - CONTINUED							
YOUTH DIVISION-3250							
9797	COMMANDER OF YOUTH DIVISION.....	1	56,184	1	56,184	1	56,184
9173	LIEUTENANT.....	2	46,494	2	46,494	2	46,494
9173	LIEUTENANT.....	2	45,357	2	45,357	2	45,357
9173	LIEUTENANT.....	3	44,007	3	44,007	1	44,007
9173	LIEUTENANT.....	1	42,714	1	42,714	2	42,714
9171	SERGEANT.....	5	41,598	5	41,598	6	41,598
9171	SERGEANT.....	15	40,383	15	40,383	13	40,383
9171	SERGEANT.....	14	39,123	14	39,123	10	39,123
9171	SERGEANT.....	6	37,908	6	37,908	11	37,908
9171	SERGEANT.....	7	36,744	7	36,744	6	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	24	36,744	24	36,744	12	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	27	35,685	27	35,685	40	35,685
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	46	34,404	46	34,404	35	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	58	33,249	58	33,249	71	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	109	32,136	109	32,136	88	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	8	31,050	8	31,050	22	31,050
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					1	28,146
9161	POLICE OFFICER.....	15	34,959	15	34,959	11	34,959
9161	POLICE OFFICER.....	14	33,981	14	33,981	21	33,981
9161	POLICE OFFICER.....	18	32,766	18	32,766	14	32,766
9161	POLICE OFFICER.....	37	31,674	37	31,674	39	31,674
9161	POLICE OFFICER.....	17	30,594	17	30,594	19	30,594
9161	POLICE OFFICER.....	19	29,565	19	29,565	22	29,565
9161	POLICE OFFICER.....	1	28,146	1	28,146	2	28,146
9161	POLICE OFFICER.....	1	25,509	1	25,509	1	26,814
9161	POLICE OFFICER.....	1	24,120	1	24,120		
9161	POLICE OFFICER.....	6	22,728	6	22,728		
0836	SENIOR TYPIST.....	1	18,852	1	18,132	1	16,452
0836	SENIOR TYPIST.....					2	11,220
0834	TYPIST.....	1	14,772	1	14,208	2	12,924
0834	TYPIST.....	1	14,076	1	13,536	1	11,784
0834	TYPIST.....	1	10,584	1	10,176		
0826	PRINCIPAL TYPIST.....	1	17,988	1	17,292	1	16,452
0669	REMOTE TERMINAL OPERATOR.....	2	17,988	2	17,292	1	14,208
0669	REMOTE TERMINAL OPERATOR.....	2	16,296	2	15,672	2	13,536
0669	REMOTE TERMINAL OPERATOR.....	2	15,528	2	14,928	5	12,360
0669	REMOTE TERMINAL OPERATOR.....	1	14,772	1	14,208		
0669	REMOTE TERMINAL OPERATOR.....	3	14,076	3	13,536		
0427	CHIEF CLERK.....	1	26,556	1	25,536	1	23,136
0403	SENIOR CLERK.....	2	17,112	2	16,452	2	15,672
0403	SENIOR CLERK.....	1	16,296	1	15,672	1	14,208
0401	JUNIOR CLERK.....	2	15,528	2	14,928	3	14,208
0401	JUNIOR CLERK.....	1	10,584	1	10,176	1	12,924
0401	JUNIOR CLERK.....					1	11,220
SCHEDULE SALARY ADJUSTMENTS.....			53,007		53,007		67,549
SECTION TOTAL.....		479	15,830,775	479	15,817,251	476	15,650,974

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
YOUTH DIVISION-3250 - CONTINUED							
ORGANIZED CRIME-3255							
ORGANIZED CRIME-ADMINISTRATION-4075							
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	61,800	1	61,800	1	61,800
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	67,980	1	67,980	1	67,980
9173	LIEUTENANT.....	1	42,714	1	42,714	1	42,714
9171	SERGEANT.....	1	41,598	1	41,598	2	41,598
9171	SERGEANT.....	2	39,123	2	39,123	1	39,123
9171	SERGEANT.....	1	37,908	1	37,908	2	37,908
9171	SERGEANT.....	1	35,580	1	35,580		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404	2	34,404	2	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	33,249	2	33,249	3	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136	1	32,136	1	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,050	1	31,050	1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,744	1	36,744	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	35,685	1	35,685	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404	1	34,404	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	33,249	4	33,249	4	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,136	1	32,136	1	32,136
9161	POLICE OFFICER.....	4	34,959	4	34,959	3	34,959
9161	POLICE OFFICER.....	2	33,981	2	33,981	2	33,981
9161	POLICE OFFICER.....	1	32,766	1	32,766	1	32,766
9161	POLICE OFFICER.....	4	31,674	4	31,674	5	31,674
9161	POLICE OFFICER.....	2	30,594	2	30,594	1	30,594
9161	POLICE OFFICER.....	1	29,565	1	29,565		
0836	SENIOR TYPIST.....	1	12,852	1	12,360		
0925	PRINCIPAL STENOGRAPHER.....	2	18,852	2	18,122	1	17,292
0925	PRINCIPAL STENOGRAPHER.....					1	16,452
0401	JUNIOR CLERK.....	1	12,852	1	12,360	1	11,220
	SCHEDULE SALARY ADJUSTMENTS.....		7,765		7,765		5,276
	SUB-SECTION TOTAL.....	40	1,365,469	40	1,363,045	38	1,219,144
NARCOTICS-4080							
9792	COMMANDER OF NARCOTICS.....	1	56,184	1	56,184	1	56,184
9173	LIEUTENANT.....	2	44,007	2	44,007	1	44,007
9173	LIEUTENANT.....					1	42,714
9171	SERGEANT.....	2	41,598	2	41,598	1	41,598
9171	SERGEANT.....	2	40,383	2	40,383	3	39,123
9171	SERGEANT.....	1	39,123	1	39,123	6	37,908
9171	SERGEANT.....	8	37,908	8	37,908	4	36,744
9171	SERGEANT.....	2	36,744	2	36,744		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,744	1	36,744	1	35,685
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	34,404	1	34,404	1	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	32,136	4	32,136	4	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....					1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	35,685	3	35,685	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	8	34,404	8	34,404	7	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	33,249	13	33,249	9	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...					1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	32,136	5	32,136	10	32,136
9161	POLICE OFFICER.....	2	34,959	2	34,959	1	34,959
9161	POLICE OFFICER.....	1	33,981	1	33,981	2	33,981
9161	POLICE OFFICER.....	7	32,766	7	32,766	3	32,766
9161	POLICE OFFICER.....	22	31,674	22	31,674	26	31,674

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED					
NARCOTICS-4080 - CONTINUED					
9161	POLICE OFFICER.....	12	30,594	12	30,594
9161	POLICE OFFICER.....	13	29,565	13	29,565
9161	POLICE OFFICER.....	3	28,146	3	28,146
9161	POLICE OFFICER.....	1	25,509	1	25,509
9161	POLICE OFFICER.....	6	22,728	6	22,728
	SCHEDULE SALARY ADJUSTMENTS.....		15,432		15,432
	SUB-SECTION TOTAL.....	120	3,942,240	120	3,942,240
VICE CONTROL DIVISION-4085					
9747	COMMANDER OF VICE CONTROL.....	1	56,184	1	56,184
9173	LIEUTENANT.....	1	45,357	1	45,357
9173	LIEUTENANT.....	2	44,007	2	44,007
9171	SERGEANT.....	7	41,598	7	41,598
9171	SERGEANT.....	4	40,383	4	40,383
9171	SERGEANT.....	3	39,123	3	39,123
9171	SERGEANT.....	1	36,744	1	36,744
9171	SERGEANT.....			1	35,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	36,744	7	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	35,685	9	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	34,404	11	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	33,249	5	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	32,136	4	32,136
9161	POLICE OFFICER.....	5	34,959	5	34,959
9161	POLICE OFFICER.....	8	33,981	8	33,981
9161	POLICE OFFICER.....	3	32,766	3	32,766
9161	POLICE OFFICER.....	7	31,674	7	31,674
9161	POLICE OFFICER.....	8	30,594	8	30,594
9161	POLICE OFFICER.....	8	29,565	8	29,565
9161	POLICE OFFICER.....	1	22,728	1	22,728
0836	SENIOR TYPIST.....	1	18,852	1	18,132
0836	SENIOR TYPIST.....				
0826	PRINCIPAL TYPIST.....	1	19,764	1	19,008
0826	PRINCIPAL TYPIST.....	1	18,852	1	18,132
0823	SENIOR STENOGRAPHER.....	1	17,112	1	16,452
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988
0403	SENIOR CLERK.....	1	17,112	1	16,452
	SCHEDULE SALARY ADJUSTMENTS.....		14,520		14,520
	SUB-SECTION TOTAL.....	101	3,446,691	101	3,442,335
INTELLIGENCE DIVISION-4090					
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	56,184	1	56,184
9237	POLICE LABORATORY TECHNICIAN IV.....	1	50,049	1	50,049
9237	POLICE LABORATORY TECHNICIAN IV.....	1	49,335	1	49,335
9233	POLICE LABORATORY TECHNICIAN II.....	1	39,123	1	39,123
9173	LIEUTENANT.....	2	45,357	2	45,357
9173	LIEUTENANT.....				
9171	SERGEANT.....	5	41,598	5	41,598
9171	SERGEANT.....	3	40,383	3	40,383
9171	SERGEANT.....	4	39,123	4	39,123
9171	SERGEANT.....	1	37,908	1	37,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,249	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	8	36,744	8	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	35,685	7	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	34,404	7	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	33,249	9	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	32,136	5	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	31,050	1	31,050
9161	POLICE OFFICER.....	2	34,959	2	34,959
9161	POLICE OFFICER.....	1	33,981	1	33,981
9161	POLICE OFFICER.....	3	32,766	3	32,766
9161	POLICE OFFICER.....	2	31,674	2	31,674

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED					
INTELLIGENCE DIVISION-4090 - CONTINUED					
9161	POLICE OFFICER.....	5	30,594	5	30,594
9161	POLICE OFFICER.....	1	29,565	1	29,565
9161	POLICE OFFICER.....	1	28,146	1	28,146
0836	SENIOR TYPIST.....	1	12,852	1	12,360
0669	REMOTE TERMINAL OPERATOR.....	1	18,852	1	18,132
0669	REMOTE TERMINAL OPERATOR.....	1	17,112	1	16,452
0403	SENIOR CLERK.....	1	14,772	1	14,208
0403	SENIOR CLERK.....	1	12,852	1	12,360
	SCHEDULE SALARY ADJUSTMENTS.....		8,100		8,100
	SUB-SECTION TOTAL.....	77	2,678,505	77	2,675,577
	SECTION TOTAL.....	338	11,432,905	338	11,423,197
	DIVISION TOTAL.....	1,975	\$67,191,825	1,975	\$67,147,713
	ORGANIZATION TOTAL.....	16,248	476,851,886	16,248	474,979,132
	LESS TURNOVER.....		29,350,000		29,350,000
	TOTAL.....		447,501,886		445,629,132

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS
IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND
OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
59/1005					
.0005	SALARIES AND WAGES-ON PAYROLL.....	187,622,259	179,137,369	149,750,294	167,891,814
.0006	SALARY PROVISION-ADDITIONAL MANNING.....			7,399,380	
	GENERAL PAY INCREASE INCLUDING PAY				
.0007	EQUITY INCREASE IN 1986.....			18,718,567	
.0008	FOR PAYMENT OF RETROACTIVE SERVICES.....			7,024,736	
	FOR PAYMENT OF RETRO-ACTIVE BENEFIT TO				
.0009	CERTAIN SEPERATED SWORN PERSONNEL.....			500,000	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,185,591	1,185,591	681,004	
.0020	OVERTIME.....	12,478,305	12,478,305	14,025,374	6,408,586
.0021	HOLIDAY PREMIUM PAY.....	5,460,000	5,460,000	5,278,000	3,931,480
.0022	CONTRACT COSTS.....			1,344,366	
.0023	CONTRACT COSTS-RETROACTIVE.....			5,246,333	
.0025	VACATION RELIEF.....	6,000	6,000	6,000	2,963
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	200,000	200,000	200,000	
.0091	UNIFORM ALLOWANCE.....	525,500	525,500	2,346,100	1,911,300
*2005.0000	FOR PERSONAL SERVICES.....	207,477,655	198,992,765	213,020,154	180,146,143
.0125	OFFICE AND BUILDING SERVICES.....	5,000	5,000	5,000	5,005
.0130	POSTAGE.....	16,000	16,000	20,000	12,326
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,816,000	2,816,000	260,500	179,094
.0148	TESTING AND INSPECTING.....	13,600	13,600	12,255	17,516
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	173,000	173,000	65,100	23,506
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	297,200	297,200	299,800	176,556
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	115,000	115,000	115,000	135,487
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	1,000	1,000	1,800	1,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	667,100	667,100	600,000	577,075
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,700	3,700	4,500	3,948
.0169	TECHNICAL MEETING COSTS.....	6,000	6,000	6,000	3,519
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	485,000	485,000	450,000	374,777
.0178	FREIGHT AND EXPRESS CHARGES.....			800	
.0182	GAS.....	1,000,000	1,000,000	2,150,000	1,507,122
.0184	ELECTRICITY.....	1,100,000	1,100,000		
.0186	TELEPHONE.....	485,900	485,900	275,000	255,643
*2005.0100	FOR CONTRACTUAL SERVICES.....	7,184,500	7,184,500	4,271,855	3,273,774
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	225,000	225,000	175,000	148,662
*2005.0200	FOR TRAVEL.....	225,000	225,000	175,000	148,662
.0314	FUEL OIL.....	22,000	22,000	22,000	18,993
.0315	MOTOR VEHICLE DIESEL FUEL.....	330,000	330,000	315,000	296,432
.0318	OTHER FUEL.....	4,000	4,000	4,000	1,926
.0320	GASOLINE.....	477,000	477,000	505,000	291,432
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,600	2,600	2,600	1,513
.0340	MATERIAL AND SUPPLIES.....	1,169,000	1,169,000	1,196,000	812,761
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	139,900	139,900	105,000	64,735
.0345	APPARATUS AND INSTRUMENTS.....	102,900	102,900	125,700	145,107
.0348	BOOKS AND RELATED MATERIALS.....	6,700	6,700	2,700	3,964
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000	100,000	100,000	61,189
.0360	REPAIR PARTS AND MATERIALS.....	980,600	980,600	995,000	934,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,334,700	3,334,700	3,373,000	2,633,652

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	2,600	2,600	2,000	1,180
.0422	OFFICE MACHINES.....	27,000	27,000	15,000	16,781
.0424	FURNITURE AND FURNISHINGS.....	111,000	111,000	110,000	95,517
.0440	MACHINERY AND EQUIPMENT.....	3,000	3,000	3,000	4,190
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,000	9,000	210,000	30,745
*2005.0400	FOR EQUIPMENT.....	152,600	152,600	340,000	148,413
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....			200,000	190,036
*2005.0500	FOR PERMANENT IMPROVEMENTS.....			200,000	190,036
.0620	PUBLIC IMPROVEMENT.....	14,000	14,000	14,000	
*2005.0600	FOR LAND.....	14,000	14,000	14,000	
*2005.0700	FOR CONTINGENCIES.....	5,000	5,000	5,000	1,874
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	250,000	250,000	250,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	250,000	250,000	250,000	
*BUDGET LEVEL TOTAL.....		218,643,455	210,158,585	221,649,009	186,542,754

(Firemen's Annuity and Benefit Fund - \$30,722,000.)

Positions and Salaries

Code	Positions	1987		1986		1986	
		Mayor's Recommendation No Rate	Departmental Request No Rate	Request No Rate	Appropriation No Rate		
ADMINISTRATION-3005							
HEADQUARTERS ADMINISTRATION-4005							
9667	FIRE COMMISSIONER.....	1	\$ 87,600	1	\$ 87,600	1	\$ 83,600
9703	FIRST DEPUTY FIRE COMMISSIONER						
	-OPERATIONS.....	1	82,500	1	82,500		
8783	FIRE OMBUDSMAN.....	1	61,650	1	58,995		
8766	EXECUTIVE ASSISTANT.....	1	67,812	1	64,890	1	64,890
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT						
	COMMISSIONER.....	1	48,612	1	46,518	1	50,562
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	67,812	1	64,890	1	64,890
9756	LABOR RELATIONS OFFICER.....	1	74,592	1	71,379	1	71,379
8731	FIREFIGHTER.....	1	38,358	1	36,705	2	33,258
8731	FIREFIGHTER.....	1	35,952	1	34,404	2	23,865
8731	FIREFIGHTER.....	1	34,755	1	33,258		
8731	FIREFIGHTER.....	1	32,442	1	31,044		
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	61,650	1	58,995	1	58,995
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	46,869	1	44,853	1	47,625
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE						
	ASSISTANT).....	1	46,869	1	44,853	1	44,853
8717	FIRE LEGAL OFFICER.....	1	39,042	1	37,362	1	37,362
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	35,568	1	34,200	1	32,580
0810	EXECUTIVE SECRETARY II.....	1	25,272	1	24,300	1	24,300
0809	EXECUTIVE SECRETARY I.....	1	20,796	1	19,992	1	19,992
0805	SECRETARY.....	2	15,528	2	14,928	1	13,536
0797	RECEPTIONIST.....	1	13,440	1	12,924	1	11,784
0308	STAFF ASSISTANT.....	1	25,272	1	24,300		
	SCHEDULE SALARY ADJUSTMENTS.....		5,999		5,999		3,592
	SUB-SECTION TOTAL.....	22	983,918	22	949,817	18	744,186
EMPLOYEE RELATIONS-4010							
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	56,052	1	53,640	1	48,762
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	56,052	1	53,640	1	64,890
	SCHEDULE SALARY ADJUSTMENTS.....		4,240		4,240		324
	SUB-SECTION TOTAL.....	2	116,344	2	111,520	2	113,976
RESEARCH AND PLANNING-4015							
8780	DIRECTOR OF RESEARCH AND DEVELOPMENT....	1	67,812	1	64,890	1	64,890
8779	ASSISTANT DIRECTOR.....	1	56,052	1	53,640	1	48,762
1143	OPERATIONS RESEARCH ANALYST.....					1	22,032

SUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
RESEARCH AND PLANNING-4015 - CONTINUED							
1143	OPERATIONS RESEARCH ANALYST.....	2	21,828	2	20,988	1	20,988
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	26,556	1	25,536	1	26,784
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	33,888	1	32,580	1	31,008
0809	EXECUTIVE SECRETARY I.....	1	20,796	1	19,992	1	19,992
	SCHEDULE SALARY ADJUSTMENTS.....		6,098		6,098		52
	SUB-SECTION TOTAL.....	7	254,858	7	244,712	7	234,508
INSPECTIONS AND AUDITS-4055							
8749	PARAMEDIC OFFICER.....	1	35,637	1	34,101	2	32,973
8749	PARAMEDIC OFFICER.....	1	34,458	1	32,973		
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	51,018	1	48,819	1	48,819
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	2	49,770	2	47,625	2	47,625
8735	LIEUTENANT.....	1	45,642	1	43,677	1	42,402
8735	LIEUTENANT.....	1	41,595	1	39,804	1	39,804
8735	LIEUTENANT.....	1	39,042	1	37,362	1	37,362
8731	FIREFIGHTER.....	1	35,952	1	34,404	1	34,404
8731	FIREFIGHTER.....	1	33,570	1	32,124	1	31,044
8537	DIRECTOR OF INSPECTIONS AND AUDITING....	1	61,650	1	58,995	1	58,995
1255	INVESTIGATOR.....	3	24,060	3	23,136	6	22,032
1255	INVESTIGATOR.....	3	22,908	3	22,032		
0836	SENIOR TYPIST.....	1	12,852	1	12,360	1	11,220
0805	SECRETARY.....	1	17,988	1	17,292	1	15,672
0609	DATA TRANSCRIBER.....	1	14,076	1	13,536	1	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		6,365		6,365		2,813
	SUB-SECTION TOTAL.....	20	670,289	20	642,566	20	629,459
AIR RESCUE-4060							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	61,650	1	58,995	1	58,995
8735	LIEUTENANT.....	1	45,642	1	43,677	1	43,677
8735	LIEUTENANT.....	2	44,310	2	42,402	2	41,079
8735	LIEUTENANT.....	1	42,927	1	41,079	1	39,804
8735	LIEUTENANT.....	1	40,320	1	38,583	1	37,362
8733	FIRE ENGINEER.....	1	40,701	1	38,946	3	37,827
8732	FIRE ENGINEER.....	2	39,528	2	37,827	1	35,177
8733	FIRE ENGINEER.....	1	38,133	1	36,492		
8731	FIREFIGHTER.....	1	37,287	1	35,682	2	35,682
8731	FIREFIGHTER.....	1	35,952	1	34,404	2	34,404
9731	FIREFIGHTER.....	3	34,755	3	33,258	4	33,258
9731	FIREFIGHTER.....	1	33,570	1	32,124	1	32,124
8731	FIREFIGHTER.....	6	32,442	6	31,044	7	31,044
8731	FIREFIGHTER.....	12	24,939	12	23,865	8	23,865
8658	CHIEF HELICOPTER PILOT.....	1	54,918	1	52,551	1	52,551
8658	CHIEF HELICOPTER PILOT.....	1	54,135	1	51,804	1	51,804
8658	CHIEF HELICOPTER PILOT.....	1	48,612	1	46,518	1	50,562
	SCHEDULE SALARY ADJUSTMENTS.....		11,191		11,191		3,576
	SUB-SECTION TOTAL.....	37	1,310,899	37	1,254,922	37	1,282,803
	SECTION TOTAL.....	88	3,336,308	88	3,203,537	84	3,004,932
FIRE SUPPRESSION AND RESCUE-3010							
ADMINISTRATION-4020							
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300	1	78,300	1	75,000
8778	ASSISTANT DIRECTOR OF FIRE INVESTIGATIONS.....	1	61,650	1	58,995	1	58,995
8777	DIRECTOR OF FIRE INVESTIGATIONS.....	1	67,812	1	64,890	1	64,890
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	74,592	2	71,379	2	71,379
8724	EXECUTIVE ASSISTANT.....	1	46,869	1	44,853	1	43,509

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
ADMINISTRATION-4020 - CONTINUED							
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	51,018	1	48,819	1	47,625
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	35,637	1	34,101	1	32,973
1382	PERSONNEL TECHNICIAN II.....	1	19,764	1	19,008	1	19,008
0836	SENIOR TYPIST.....	1	12,852	1	12,360	1	11,220
0810	EXECUTIVE SECRETARY II.....	1	27,852	1	26,784	1	25,536
0805	SECRETARY.....	1	17,112	1	16,452	1	14,928
0805	SECRETARY.....					1	14,208
	SCHEDULE SALARY ADJUSTMENTS.....		2,525		2,525		2,346
	SUB-SECTION TOTAL.....	12	570,575	12	548,845	13	552,996
FIELD OPERATIONS-4025							
8764	DEPUTY DISTRICT CHIEF.....	25	61,650	25	58,995	28	58,995
8764	DEPUTY DISTRICT CHIEF.....	2	56,052	2	53,640		
8764	DEPUTY DISTRICT CHIEF.....	1	50,958	1	48,762		
8763	DISTRICT CHIEF.....	6	67,812	6	64,890	6	64,890
8739	BATTALION CHIEF.....	55	54,918	55	52,551	44	52,551
8739	BATTALION CHIEF.....	32	54,135	32	51,804	28	51,804
8739	BATTALION CHIEF.....	17	52,836	17	50,562	31	50,562
8739	BATTALION CHIEF.....	4	51,399	4	49,185	8	49,185
8739	BATTALION CHIEF.....	6	49,995	6	47,841	3	47,625
8737	CAPTAIN.....	51	51,018	51	48,819	48	48,819
8737	CAPTAIN.....	45	49,770	45	47,625	53	47,625
8737	CAPTAIN.....	52	48,288	52	46,209	47	46,209
8737	CAPTAIN.....	22	46,869	22	44,853	40	44,853
8737	CAPTAIN.....					1	42,228
8737	CAPTAIN.....	22	45,468	22	43,509	3	43,509
8735	LIEUTENANT.....	65	45,642	65	43,677	59	43,677
8735	LIEUTENANT.....	78	44,310	78	42,402	82	42,402
8735	LIEUTENANT.....	1	42,927	1	41,082	129	41,079
8735	LIEUTENANT.....	122	42,927	122	41,079	206	39,804
8735	LIEUTENANT.....	205	41,595	205	39,804	92	38,593
8735	LIEUTENANT.....	89	40,320	89	38,583	43	37,362
8735	LIEUTENANT.....	51	39,042	51	37,362	1	35,592
8735	LIEUTENANT.....	1	37,194	1	35,592	1	33,906
8735	LIEUTENANT.....	1	32,109	1	30,726		
8733	FIRE ENGINEER.....	57	40,701	57	38,946	49	38,946
8733	FIRE ENGINEER.....	59	39,528	59	37,827	65	37,827
8733	FIRE ENGINEER.....	110	38,133	110	36,492	102	36,492
8733	FIRE ENGINEER.....	129	36,864	129	35,277	165	35,277
8733	FIRE ENGINEER.....	79	35,637	79	34,101	75	34,101
8733	FIRE ENGINEER.....	82	34,458	82	32,973	64	32,973
8733	FIRE ENGINEER.....	3	32,823	3	31,410		
8731	FIREFIGHTER.....	113	38,358	113	36,705	105	36,705
8731	FIREFIGHTER.....	121	37,287	121	35,682	130	35,682
8731	FIREFIGHTER.....	210	35,952	210	34,404	219	34,404
8731	FIREFIGHTER.....	269	34,755	269	33,258	320	33,258
8731	FIREFIGHTER.....	187	33,570	187	32,124	221	32,124
8731	FIREFIGHTER.....	1,312	32,442	1,312	31,044	1,295	31,044
8731	FIREFIGHTER.....	92	30,882	92	29,553	89	29,553
8731	FIREFIGHTER.....	3	29,424	3	28,155	96	28,155
8731	FIREFIGHTER.....	67	27,990	67	26,787	2	26,787
8731	FIREFIGHTER.....	2	26,469	2	25,329	67	25,329
8731	FIREFIGHTER.....	388	24,939	388	23,865	220	23,865
8728	FIREFIGHTER/PARAMEDIC.....	4	35,262	4	33,744	10	32,604
8728	FIREFIGHTER/PARAMEDIC.....	6	34,071	6	32,604		
0805	SECRETARY.....	1	19,764	1	19,008	2	17,292
0805	SECRETARY.....	3	18,852	3	18,132	4	16,452
0805	SECRETARY.....	3	15,528	3	14,928	1	13,536
7355	MARINE PILOT (FIRE BOAT).....	4	3,449.00M	4	3,449.00M	8	3,449.00M
	VACATION RELIEF.....		6,000		6,000		6,000

10/31/86

REPORTS OF COMMITTEES

35837

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED					
FIELD OPERATIONS-4025 - CONTINUED					
SCHEDULE SALARY ADJUSTMENTS.....			880,608		880,608
SUB-SECTION TOTAL.....		4,257	153,513,348	4,257	146,947,128
TRAINING-4030					
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	56,052	1	53,640
9774	DIRECTOR OF TRAINING.....	1	67,812	1	64,890
9760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	49,770	1	47,625
9760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	48,288	4	46,209
9760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	46,869	5	44,853
9760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	45,468	2	43,509
9760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	44,127	1	42,228
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)...	1	45,642	1	43,677
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)...	1	42,927	1	41,079
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)...	1	41,595	1	39,804
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	52,836	1	50,562
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	49,995	1	47,841
8737	CAPTAIN.....	1	45,468	1	43,509
8731	FIREFIGHTER.....	1	34,755	1	33,258
8731	FIREFIGHTER.....	1	33,570	1	32,124
8731	FIREFIGHTER.....	3	32,442	3	31,044
8731	FIREFIGHTER.....	2	24,939	2	23,865
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	36,864	1	35,277
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	2	35,637	2	34,101
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	34,459	1	32,973
5742	GRAPHIC ARTIST II.....	1	17,112	1	16,452
5741	GRAPHIC ARTIST I.....	1	13,440	1	12,924
1171	APPLICATIONS DESIGNER.....	1	22,908	1	22,032
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	19,764	2	19,008
0901	AUDIO-VISUAL SPECIALIST.....	1	20,796	1	19,992
0836	SENIOR TYPIST.....	1	16,296	1	15,672
0836	SENIOR TYPIST.....	1	13,440	1	12,924
0805	SECRETARY.....	1	16,296	1	15,672
0797	RECEPTIONIST.....	1	11,664	1	11,220
0621	DATA CONTROL CODER.....	1	13,440	1	12,924
0421	PRINCIPAL CLERK.....	1	17,112	1	16,452
0408	RECORD CLERK.....	1	14,076	1	13,536
0403	SENIOR CLERK.....	1	11,664	1	11,220
SCHEDULE SALARY ADJUSTMENTS.....			17,488		17,488
SUB-SECTION TOTAL.....		46	1,618,042	46	1,550,194
SECTION TOTAL.....		4,315	155,701,965	4,315	149,047,167
FIRE PREVENTION-3015					
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300	1	75,000
8764	DEPUTY DISTRICT CHIEF.....	1	61,650	1	58,995
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	51,018	2	48,819
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	49,770	1	47,625
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	48,288	1	46,209

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
FIRE PREVENTION-3015 - CONTINUED							
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	46,869	1	44,853	2	43,509
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	45,468	1	43,509		
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	61,650	1	58,995	1	58,995
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	49,995	1	47,841	1	46,518
8739	BATTALION CHIEF.....	3	54,918	3	52,551	2	51,804
8739	BATTALION CHIEF.....	1	54,135	1	51,804	2	47,841
8737	CAPTAIN.....	8	51,018	8	48,819	6	48,819
8737	CAPTAIN.....	4	49,770	4	47,625	5	47,625
8737	CAPTAIN.....	2	46,869	2	44,853	1	46,209
8737	CAPTAIN.....	1	45,468	1	43,509	1	44,253
8737	CAPTAIN.....					2	43,509
8735	LIEUTENANT.....	19	45,642	19	43,677	21	43,677
8735	LIEUTENANT.....	9	44,310	9	42,402	13	42,402
8735	LIEUTENANT.....	23	42,927	23	41,079	18	41,079
8735	LIEUTENANT.....	17	41,595	17	39,804	17	39,804
8735	LIEUTENANT.....	41	40,320	41	38,583	40	38,583
8735	LIEUTENANT.....	9	39,042	9	37,362	9	37,362
8733	FIRE ENGINEER.....	1	35,637	1	34,101	1	36,492
8731	FIREFIGHTER.....	5	38,358	5	36,705	4	36,705
8731	FIREFIGHTER.....	4	37,287	4	35,682	4	35,682
8731	FIREFIGHTER.....	2	35,952	2	34,404	4	34,404
8731	FIREFIGHTER.....	5	34,755	5	33,258	4	33,258
8731	FIREFIGHTER.....	2	33,570	2	32,124	2	32,124
8731	FIREFIGHTER.....	13	32,442	13	31,044	16	31,044
8731	FIREFIGHTER.....	9	24,939	9	23,865	6	23,865
8721	DIRECTOR OF FIRE EDUCATION PROGRAMS.....	1	50,958	1	48,762	1	53,640
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	49,770	1	47,625	1	44,853
8715	ASSISTANT COORDINATOR OF FIRE AWARENESS.....	1	51,018	1	48,819	1	47,625
8714	COORDINATOR OF FIRE AWARENESS.....	1	61,650	1	58,995	1	58,995
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	45,468	1	43,509	1	42,228
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	48,456	1	46,596	1	44,580
8877	FIRE PREVENTION ENGINEER III.....	1	44,364	1	42,660	1	42,660
8877	FIRE PREVENTION ENGINEER III.....	1	40,644	1	39,084	1	37,428
8875	FIRE PREVENTION ENGINEER II.....	1	32,244	1	31,008	1	29,544
8875	FIRE PREVENTION ENGINEER II.....	1	30,720	1	29,544	1	29,152
8875	FIRE PREVENTION ENGINEER II.....	1	26,556	1	25,536	1	25,536
8873	FIRE PREVENTION ENGINEER I.....					10	20,988
8873	FIRE PREVENTION ENGINEER I.....	8	21,828	8	20,988		
8503	COORDINATOR OF FIRE SAFETY-HANDICAPPED..	1	20,796	1	19,992	1	25,536
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	24,060	1	23,136	1	22,032
0836	SENIOR TYPIST.....	2	15,528	2	14,928	1	14,208
0836	SENIOR TYPIST.....	1	12,852	1	12,360	2	13,536
0826	PRINCIPAL TYPIST.....	1	16,296	1	15,672	1	14,208
0821	JUNIOR STENOGRAPHER.....	1	14,076	1	13,536	1	12,924
0809	EXECUTIVE SECRETARY I.....	1	21,828	1	20,988	1	20,988
0805	SECRETARY.....	1	17,988	1	17,292	1	15,672
0631	SENIOR DATA CONTROLLER.....	1	20,796	1	19,992	1	19,008
0421	PRINCIPAL CLERK.....	1	15,528	1	14,928	1	13,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		71,528		71,528		22,084
	SECTION TOTAL.....	219	8,759,690	219	8,391,731	221	8,388,079

BUREAU OF OPERATIONS-3020

ADMINISTRATION-4035

9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS.....			1 79,000	
9702	DEPUTY FIRE COMMISSIONER.....	1 78,300	1 78,300		

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF OPERATIONS-3020 - CONTINUED							
ADMINISTRATION-4035 - CONTINUED							
8793	FIRE OMBUDSMAN.....					1	53,640
8724	EXECUTIVE ASSISTANT.....	1	44,127	1	42,228		
0810	EXECUTIVE SECRETARY II.....	1	20,796	1	19,992		
0805	SECRETARY.....					1	13,536
0308	STAFF ASSISTANT.....					1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		527		527		1,951
	SUB-SECTION TOTAL.....	3	143,750	3	141,047	4	171,263
FINANCE AND FISCAL MANAGEMENT-4040							
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	67,812	1	64,890	1	64,890
1575	VOUCHER COORDINATOR.....	2	18,852	2	18,132	2	18,132
1175	SENIOR OPERATIONS ANALYST.....	1	25,272	1	24,300	1	23,136
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	26,556	1	25,536	1	28,152
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	32,244	1	31,008		
0836	SENIOR TYPIST.....	1	12,852	1	12,360	1	11,784
0805	SECRETARY.....	1	15,528	1	14,928	1	16,452
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,528	1	14,928	1	14,928
0421	PRINCIPAL CLERK.....	1	15,528	1	14,928	1	13,536
0381	DIRECTOR OF ADMINISTRATION II.....	1	40,644	1	39,084	1	37,428
0308	STAFF ASSISTANT.....	1	35,568	1	34,200	1	34,200
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,060	1	23,136	1	22,032
0175	FIELD PAYROLL AUDITOR.....	6	18,852	6	18,132	7	17,292
0175	FIELD PAYROLL AUDITOR.....	1	17,112	1	16,452		
0123	FISCAL ADMINISTRATOR.....	1	50,640	1	48,696	1	46,596
0121	PAYROLL ADMINISTRATOR.....	1	48,456	1	46,596	1	44,580
0115	FISCAL MANAGER.....					1	31,008
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	30,720	1	29,544	1	28,152
	SCHEDULE SALARY ADJUSTMENTS.....		7,134		7,134		5,478
	SUB-SECTION TOTAL.....	23	616,470	23	592,776	23	579,660
RECORDS-4045							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	61,650	1	58,995	1	58,995
8731	FIREFIGHTER.....	1	38,358	1	36,705	1	35,682
0805	SECRETARY.....	1	15,528	1	14,928	1	13,536
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	30,720	1	29,544	1	29,544
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,852	1	18,132	1	16,452
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112	1	16,452	1	14,928
0631	SENIOR DATA CONTROLLER.....	1	17,988	1	17,292	1	16,452
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672	1	14,208
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536	1	12,924
0419	RECORDS CUSTODIAN.....	2	11,664	2	11,220	2	11,220
0308	STAFF ASSISTANT.....	1	22,908	1	22,032	1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,244		2,244		1,257
	SUB-SECTION TOTAL.....	12	279,060	12	267,972	12	258,450
PERSONNEL-4050							
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	56,052	1	53,640	1	58,995
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	67,812	1	64,890	1	64,890
8737	CAPTAIN.....	1	49,770	1	47,625	1	47,625
8735	LIEUTENANT.....	1	44,310	1	42,402	1	42,402
8735	LIEUTENANT.....	1	41,595	1	39,804	1	39,804
8731	FIREFIGHTER.....	2	37,287	2	35,682	2	36,705
8731	FIREFIGHTER.....	1	35,952	1	34,404	2	35,682
8731	FIREFIGHTER.....	1	34,755	1	33,258	1	34,404
8731	FIREFIGHTER.....	2	24,939	2	23,865	1	33,258
8727	MANAGER OF FIRE MANPOWER PLANNING.....	1	48,288	1	46,209	1	48,819
3603	OCCUPATIONAL HEALTH NURSE.....	1	29,112	1	27,996	1	26,676
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	29,52H	1,560H	28,38H	3,120H	28,38H
3367	MEDICAL DIRECTOR-CFD.....	1	36,52H	1	35,38H	1	64H
1383	PERSONNEL TECHNICIAN III.....	1	29,280	1	28,152	1	26,784
1382	PERSONNEL TECHNICIAN II.....	1	19,764	1	19,008	1	19,008

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

		1987		1987		1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF OPERATIONS-3020 - CONTINUED							
PERSONNEL-4050 - CONTINUED							
1341	PERSONNEL ASSISTANT II.....	1	16,296	1	15,672	1	14,928
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,764	1	19,008	1	23,136
1171	APPLICATIONS DESIGNER.....	1	26,556	1	25,536	1	25,536
1169	CHIEF APPLICATIONS DESIGNER.....	1	35,568	1	34,200	1	46,596
0836	SENIOR TYPIST.....	1	12,852	1	12,360	1	12,924
0809	EXECUTIVE SECRETARY I.....	1	17,112	1	16,452	1	19,992
0805	SECRETARY.....	2	15,528	2	14,928	2	13,536
0669	REMOTE TERMINAL OPERATOR.....	1	15,528	1	14,928	1	14,208
0669	REMOTE TERMINAL OPERATOR.....	1	13,440	1	12,924	1	13,536
0621	DATA CONTROL CODER.....	1	14,772	1	14,208	2	12,924
0621	DATA CONTROL CODER.....	1	12,852	1	12,360		
0555	MEDICAL RECORDS COORDINATOR.....	1	26,556	1	25,536	1	24,300
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536	1	15,672
0419	RECORDS CUSTODIAN.....	1	11,664	1	11,220	1	11,220
0403	SENIOR CLERK.....	1	13,440	1	12,924	1	11,734
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076	1	13,536	1	13,132
	SCHEDULE SALARY ADJUSTMENTS.....		14,755		14,755		4,519
	SUB-SECTION TOTAL.....	33	1,012,057	33	971,941	33	987,103
SAFETY DIVISION-4065							
8782	DIRECTOR OF FIRE SAFETY.....	1	67,812	1	64,890	1	64,890
8781	ASSISTANT DIRECTOR OF FIRE SAFETY.....	1	56,052	1	53,640	1	48,762
8735	LIEUTENANT.....	1	40,320	1	38,583	1	39,804
8731	FIREFIGHTER.....	2	37,287	2	35,682	1	35,682
8731	FIREFIGHTER.....	2	35,952	2	34,404	3	34,404
8731	FIREFIGHTER.....	3	34,755	3	33,258	3	33,258
8731	FIREFIGHTER.....	2	33,570	2	32,124	1	32,124
8731	FIREFIGHTER.....					1	23,865
8731	FIREFIGHTER.....	1	24,939	1	23,865	1	31,044
8731	AIR MASK TECHNICIAN.....	2	16,296	2	15,672	2	14,928
0805	SECRETARY.....	1	17,988	1	17,292	1	16,452
	SCHEDULE SALARY ADJUSTMENTS.....		4,402		4,402		1,658
	SUB-SECTION TOTAL.....	16	561,988	16	538,210	16	527,123
	SECTION TOTAL.....	87	2,613,325	87	2,511,946	88	2,523,599
EMERGENCY MEDICAL SERVICES-3025							
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300	1	72,300	1	75,000
8750	PARAMEDIC.....	20	33,570	20	32,124	7	32,124
8750	PARAMEDIC.....	114	32,442	114	31,044	81	31,044
8750	PARAMEDIC.....	53	30,882	53	29,553	51	29,553
8750	PARAMEDIC.....	32	27,990	32	26,737	56	28,155
8750	PARAMEDIC.....	68	24,939	68	23,865	32	25,329
8750	PARAMEDIC.....					7	23,865
8749	PARAMEDIC OFFICER.....	3	36,864	3	35,277	3	35,277
8749	PARAMEDIC OFFICER.....	171	35,637	171	34,101	45	34,101
8749	PARAMEDIC OFFICER.....	108	34,458	108	32,973	176	32,973
8749	PARAMEDIC OFFICER.....	5	32,823	5	31,410	19	31,410
8749	PARAMEDIC OFFICER.....	1	29,802	1	28,521	5	29,904
8749	PARAMEDIC OFFICER.....					1	27,144
8748	PARAMEDIC FIELD OFFICER.....	1	41,595	1	39,804	9	38,583
8748	PARAMEDIC FIELD OFFICER.....	22	40,320	22	38,583	18	37,362
8748	PARAMEDIC FIELD OFFICER.....	8	39,042	8	37,362		
8747	PARAMEDIC DISTRICT OFFICER.....					1	44,853
8747	PARAMEDIC DISTRICT OFFICER.....					3	43,509
8747	PARAMEDIC DISTRICT OFFICER.....					4	42,228
8746	CHIEF PARAMEDIC.....	1	61,650	1	58,995	1	58,995
8745	ASSISTANT CHIEF PARAMEDIC.....					1	46,518
8745	ASSISTANT CHIEF PARAMEDIC.....	2	49,995	2	47,841	1	47,841
8737	CAPTAIN.....	1	49,770	1	47,625	1	46,209
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	7	45,468	7	43,509		

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED							
8734	EMERGENCY MEDICAL SERVICES DISTRICT						
	COMMANDER.....	1	44,127	1	42,228		
8724	EXECUTIVE ASSISTANT.....	1	46,969	1	44,853	1	44,953
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	41,595	1	39,804		
3707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	6	40,320	6	38,583		
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	2	39,042	2	37,362		
8706	EMS/CME SUPERVISOR.....	1	45,468	1	43,509		
8705	COORDINATOR OF TRAINING-EMS.....	1	51,399	1	49,185	1	49,185
8504	DISTRICT AIDE.....	1	21,828	1	20,988	5	19,992
8504	DISTRICT AIDE.....	1	20,796	1	19,992	2	19,008
8504	DISTRICT AIDE.....	2	19,764	2	19,008		
8504	DISTRICT AIDE.....	3	15,528	3	14,928		
3271	OCCUPATIONAL HEALTH PHYSICIAN.....	2.080H	29,52H	2.080H	28,38H		
0936	SENIOR TYPIST.....	1	15,528	1	14,928	1	13,536
0936	SENIOR TYPIST.....	2	14,772	2	14,208	2	12,924
0836	SENIOR TYPIST.....	2	13,440	2	12,924	3	11,220
0836	SENIOR TYPIST.....	1	12,852	1	12,360		
0810	EXECUTIVE SECRETARY II.....	1	25,272	1	24,300	1	23,136
0809	EXECUTIVE SECRETARY I.....	1	18,852	1	18,132	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		134,512		134,512		121,467
	SECTION TOTAL.....	646	21,569,963	646	20,651,364	540	17,133,547
BUREAU OF SUPPORT SERVICES-3030							
ADMINISTRATION-4070							
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300	1	78,300	1	75,000
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	48,288	1	46,209	1	46,209
0810	EXECUTIVE SECRETARY II.....	1	25,272	1	24,300	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	151,860	3	148,809	3	145,509
BUILDING MAINTENANCE-4075							
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	44,127	1	42,228	1	34,755
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	61,650	1	58,995	1	53,640
0401	JUNIOR CLERK.....	1	14,076	1	13,536	1	12,924
6326	LABORER.....	1	9,93H	1	8,59H	1	9,30H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M	1	3,828.93M
7743	OPERATING ENGINEER, GROUP A.....	3	19,51H	3	18,41H	4	18,41H
7741	OPERATING ENGINEER, GROUP C.....	2	15,73H	2	14,80H	2	17,41H
4223	CUSTODIAL WORKER.....	8	1,530.00M	8	1,471.50M	8	1,471.50M
	SCHEDULE SALARY ADJUSTMENTS.....		644		644		889
	SUB-SECTION TOTAL.....	18	517,869	18	493,191	19	529,650
FIRE COMMUNICATIONS-4080							
9640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	67,812	1	64,990	1	64,890
8639	FIRE COMMUNICATION SPECIALIST.....	1	39,042	1	37,362	1	37,362
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS.....	1	46,368	1	44,580	1	44,580
8637	CHIEF FIRE DISPATCHER.....	1	48,456	1	46,596	1	46,596
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	45,684	1	43,932	1	43,932
8633	SENIOR FIRE DISPATCHER.....	15	43,068	15	41,412	15	41,412
8631	FIRE DISPATCHER.....	29	40,740	29	39,168	31	39,168
8631	FIRE DISPATCHER.....	6	34,632	6	33,300	1	33,300
8629	FIRE DISPATCHER AIDE.....	23	29,100	23	27,984	13	27,984
8629	FIRE DISPATCHER AIDE.....	2	21,828	2	20,988	9	26,592
8629	FIRE DISPATCHER AIDE.....	8	15,996	8	15,384	8	15,384
1757	STATISTICAL AIDE.....	1	17,988	1	17,292	1	17,292
0805	SECRETARY.....	1	17,988	1	17,292	1	15,672
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,50H	1	20,05H	1	20,05H

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED							
FIRE COMMUNICATIONS-4080 - CONTINUED							
5035	ELECTRICAL MECHANIC.....	4	19.00H	4	18.55H	4	18.55H
	SCHEDULE SALARY ADJUSTMENTS.....		434		434		300
	SUB-SECTION TOTAL.....	95	3,356,828	95	3,230,180	89	3,057,774
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085							
6575	GENERAL SHOP FOREMAN.....	1	44,364	1	42,660	1	42,660
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	61,650	1	58,995	1	58,995
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	67,812	1	64,890	1	64,890
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	42,927	1	41,079	1	43,677
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....					1	39,804
9743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	2	40,320	2	38,583	1	41,079
9735	LIEUTENANT.....	1	41,595	1	39,804	1	29,804
9735	LIEUTENANT.....	1	40,320	1	38,583	1	38,583
9733	FIRE ENGINEER.....	3	40,701	3	38,946	3	38,946
9733	FIRE ENGINEER.....	2	39,528	2	37,827	2	37,927
9733	FIRE ENGINEER.....	2	38,133	2	36,492	2	36,492
9733	FIRE ENGINEER.....	1	36,864	1	35,277	1	34,101
8733	FIRE ENGINEER.....	1	35,637	1	34,101		
8731	FIREFIGHTER.....	4	38,358	4	36,705	6	36,705
8731	FIREFIGHTER.....	4	37,287	4	35,682	5	35,682
9731	FIREFIGHTER.....	5	35,952	5	34,404	5	34,404
8731	FIREFIGHTER.....	1	34,755	1	33,258	3	33,258
8731	FIREFIGHTER.....	1	33,570	1	32,124	3	32,124
8731	FIREFIGHTER.....	7	24,939	7	23,865		
1816	DIRECTOR OF WAREHOUSE AND STORES.....					1	32,580
1575	VOUCHER COORDINATOR.....	1	18,852	1	18,132	1	17,292
0836	SENIOR TYPIST.....	1	14,772	1	14,208	1	12,924
0834	TYPIST.....	1	16,296	1	15,672	1	14,208
0826	PRINCIPAL TYPIST.....	1	15,528	1	14,928	1	14,208
0669	REMOTE TERMINAL OPERATOR.....	1	14,772	1	14,208	1	12,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988	1	17,292	1	16,432
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,528	1	14,928	1	14,208
0102	ACCOUNTANT II.....	1	22,908	1	22,032	1	20,998
9531	SHOP LABORER.....	4	14.80H	4	14.20H	6	14.20H
7164	GARAGE ATTENDANT.....					2	13.95H
6676	FOREMAN OF MACHINISTS.....	2	19.40H	2	18.90H	2	18.90H
6675	MACHINIST HELPER.....					1	16.60H
6674	MACHINIST.....	33	18.40H	33	17.90H	36	17.90H
6673	MACHINIST (AUTOMOTIVE).....	1	2,755.00M	1	2,649.00M		
6605	BLACKSMITH.....	6	19.30H	6	19.30H	6	19.30H
6601	BLACKSMITH HELPER.....	4	19.30H	4	19.30H	4	19.30H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.50H	1	20.05H	1	20.05H
5035	ELECTRICAL MECHANIC.....		19.00H		18.55H	12	18.55H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	9	19.29H	9	18.55H		
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	2,755.00M	2	2,649.00M		
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	19.10H	1	17.80H	1	17.80H
4855	SHEET METAL WORKER.....	3	18.60H	3	17.30H	3	17.30H
4605	AUTOMOTIVE PAINTER (SUB-FOREMAN).....	1	17.96H	1	16.73H	1	16.73H
4605	AUTOMOTIVE PAINTER.....	2	16.90H	2	15.75H	2	15.75H
4301	CARPENTER.....	1	18.00H	1	17.00H	1	16.50H
	SCHEDULE SALARY ADJUSTMENTS.....		13,205		13,205		9,310
	SUB-SECTION TOTAL.....	117	4,226,919	117	4,080,474	126	4,458,035
PROPERTY MANAGEMENT-4090							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	61,650	1	58,995	1	58,995
8731	FIREFIGHTER.....	1	37,287	1	35,682	1	35,682
8731	FIREFIGHTER.....	1	35,952	1	34,404	1	34,404
8731	FIREFIGHTER.....	1	32,442	1	31,044	1	31,044
0632	DATA CONTROLLER.....	1	17,112	1	16,452	1	15,672

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED					
PROPERTY MANAGEMENT-4090 - CONTINUED					
0423	HEAD CLERK.....	1	17,988	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,692		1,692
	SUB-SECTION TOTAL.....	6	204,123	6	195,561
	SECTION TOTAL.....	239	8,457,599	239	8,148,215
	DIVISION TOTAL.....	5,594	200,438,850	5,594	191,953,980
	LESS TURNOVER.....		11,625,000		11,625,000
	TOTAL.....		188,813,850		180,328,960
				5,495	189,311,430
					12,148,474
					177,164,956

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 360,717	\$ 345,549	\$ 306,653	\$ 83,986
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,771	8,771	695	
.0091	UNIFORM ALLOWANCE.....	700	700		
*2010.0000	FOR PERSONAL SERVICES.....	370,188	355,020	307,348	83,986
.0130	POSTAGE.....	700	700	700	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....				25,986
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,500	1,500	500	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000	2,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	
.0172	INSURANCE PREMIUMS.....	1,000	1,000	1,000	920
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	4,000	4,000	5,000	
.0182	GAS.....	5,000	5,000	5,000	10,586
.0184	ELECTRICITY.....	5,000	5,000	5,000	
.0186	TELEPHONE.....	20,000	20,000	20,000	17,774
*2010.0100	FOR CONTRACTUAL SERVICES.....	45,400	45,400	45,400	55,266
.0320	GASOLINE.....	8,000	8,000	8,000	36
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200	200	200	
.0340	MATERIAL AND SUPPLIES.....	5,000	5,000	5,000	3,229
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	5,000	5,000	5,000	
.0345	APPARATUS AND INSTRUMENTS.....	5,000	5,000	5,000	
.0349	BOOKS AND RELATED MATERIALS.....	500	500	500	22
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	1,000	73
.0360	REPAIR PARTS AND MATERIALS.....	1,000	1,000	1,000	
*2010.0300	FOR COMMODITIES AND MATERIALS.....	25,700	25,700	25,700	3,360
.0422	OFFICE MACHINES.....	3,200	3,200	3,200	
.0424	FURNITURE AND FURNISHINGS.....	4,000	4,000	4,000	1,704
.0440	MACHINERY AND EQUIPMENT.....			10,000	2,478
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000	10,000		
*2010.0400	FOR EQUIPMENT.....	17,200	17,200	17,200	4,182
*BUDGET LEVEL TOTAL.....		\$ 458,488	\$ 443,320	\$ 395,648	\$ 146,794
*DEPARTMENT TOTAL.....		219,101,943	210,601,885	222,044,657	186,689,548

10/31/86

REPORTS OF COMMITTEES

35845

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3035					
9595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$	1	\$
8737	CAPTAIN.....	1	49,770	1	47,625
8735	LIEUTENANT.....	1	42,927	1	41,079
8735	LIEUTENANT.....	1	41,595	1	39,804
8731	FIREFIGHTER.....	2	32,442	2	31,044
8731	FIREFIGHTER.....	1	26,469	1	25,329
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	56,052	1	53,640
3528	COMMUNICATIONS SUPERVISOR.....	1	22,908	1	22,032
1745	PROGRAM SPECIALIST I.....	1	21,828	1	20,988
0826	PRINCIPAL TYPIST.....	1	16,296	1	15,672
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		8,771		8,771
	SECTION TOTAL.....	11	389,488	11	354,320
	DIVISION TOTAL.....	11	\$ 389,488	11	\$ 354,320
				11	\$ 313,367

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		1987				1986		1985	
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1986 Appropriation	1985 Expenditures				
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 476,364	\$ 453,836	\$ 356,180	\$ 290,902				
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,205	6,205	5,539					
.0020	OVERTIME.....	2,000	2,000	2,600					
*2005.0000	FOR PERSONAL SERVICES.....	484,569	462,041	364,319	290,902				
.0126	OFFICE CONVENIENCES.....	100	100	200					
.0130	POSTAGE.....	800	800	800				405	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....							25,986	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE								
.0151	SERVICES.....	1,300	1,300						
.0157	RENTAL OF EQUIPMENT AND SERVICES.....			1,000				3,168	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,600	1,600	1,600				591	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400	400	500				573	
.0169	TECHNICAL MEETING COSTS.....	100	100	300				120	
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,300	4,300	4,400	30,843				
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,400	5,400	5,400	3,874				
.0270	LOCAL TRANSPORTATION.....	200	200	300	185				
*2005.0200	FOR TRAVEL.....	5,600	5,600	5,700	4,059				
.0348	BOOKS AND RELATED MATERIALS.....	700	700	1,200	319				
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	2,054				
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,700	3,700	4,200	2,373				
.0422	OFFICE MACHINES.....			1,200					
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....							37	
*2005.0400	FOR EQUIPMENT.....			1,200	37				
*2005.0700	FOR CONTINGENCIES.....	500	500	500	351				
*BUDGET LEVEL TOTAL.....		\$ 498,869	\$ 476,141	\$ 380,319	\$ 328,565				

Positions and Salaries

		1987				1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation			
		No	Rate	No	Rate	No	Rate		
ZONING USE COMPLIANCE-3005									
9654	ZONING ADMINISTRATOR.....	1	\$ 56,400	1	\$ 50,000	1	\$ 50,000		
5752	MAP DRAFTSMAN II.....	1	16,296	1	15,672	1	14,922		
5403	ARCHITECT III.....	1	32,244	1	31,008				
2159	CODE ENFORCEMENT SUPERVISOR.....	1	27,852	1	26,784	1	25,536		
2158	CODE ENFORCEMENT INSPECTOR II.....	1	37,236	1	35,808	1	35,808		
2158	CODE ENFORCEMENT INSPECTOR II.....	1	27,852	1	26,784	1	25,536		
2158	CODE ENFORCEMENT INSPECTOR II.....	2	24,060	2	23,136	1	22,032		
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	35,568	1	34,200	1	34,200		
1295	ZONING PLAN EXAMINER.....	1	24,060	1	23,136	2	22,032		
1295	ZONING PLAN EXAMINER.....	2	22,908	2	22,032	1	20,988		
1043	TAX EXAMINER.....	1	21,828	1	20,988	1	20,988		
0810	EXECUTIVE SECRETARY II.....	1	26,556	1	25,536	1	24,300		
0805	SECRETARY.....	1	17,988	1	17,292	1	15,672		
0719	DOCUMENT CLERK.....					1	15,672		
0423	HEAD CLERK.....	1	19,764	1	19,008	1	17,292		
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292				
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796	1	19,992				
0302	ADMINISTRATIVE ASSISTANT II.....					1	17,292		
	SCHEDULE SALARY ADJUSTMENTS.....		6,205		6,205		5,539		
SECTION TOTAL.....		18	482,569	18	460,041	16	389,847		
DIVISION TOTAL.....		18	\$ 482,569	18	\$ 460,041	16	\$ 389,847		

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 196,164	\$ 191,160	\$ 178,080	\$ 160,446
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,276	1,276	1,144	1,106
*2005.0000	FOR PERSONAL SERVICES.....	197,440	192,438	179,224	161,552
	.0125 OFFICE AND BUILDING SERVICES.....	9,500	9,500	9,800	9,105
	.0130 POSTAGE.....	4,000	4,000	4,000	4,000
	.0143 COURT REPORTING.....	2,500	2,500	2,500	2,057
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....				3,200
	.0150 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	700	700		
	.0152 ADVERTISING.....	3,200	3,200	3,200	
	.0186 TELEPHONE.....	300	300	300	216
*2005.0100	FOR CONTRACTUAL SERVICES.....	20,200	20,200	19,800	18,578
	.0270 LOCAL TRANSPORTATION.....	500	500	500	239
*2005.0200	FOR TRAVEL.....	500	500	500	239
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	2,500	2,454
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,500	2,500	2,500	2,454
*BUDGET LEVEL TOTAL.....		\$ 220,640	\$ 215,838	\$ 202,024	\$ 182,823

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
DISPOSITION OF ZONING APPEALS-3005					
9657	MEMBER, ZONING BOARD OF APPEALS.....	4 \$ 12,000	4 \$ 12,000	4 \$ 12,000	
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1 18,000	1 18,000	1 18,000	
1445	ZONING PLANNER.....	2 24,060	2 23,136	2 23,136	
1297	CHIEF ZONING EXAMINER.....	1 37,236	1 35,808	1 35,808	
0836	SENIOR TYPIST.....	1 15,528	1 14,928	1 13,536	
0306	ASSISTANT TO THE DIRECTOR.....	1 29,280	1 28,152	1 26,784	
	SCHEDULE SALARY ADJUSTMENTS.....	1,276	1,276	1,144	
	SECTION TOTAL.....	10 197,440	10 192,436	10 189,544	
	DIVISION TOTAL.....	10 \$ 197,440	10 \$ 192,436	10 \$ 189,544	

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUNDCOMMISSION ON CHICAGO HISTORICAL
AND ARCHITECTURAL LANDMARKS

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

Code	Proposed Appropriations	1987		1986 Appropriation	1985 Expenditures
		Mayor's Recommendation	Departmental Request		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 320,592	\$ 307,444	\$ 330,340	\$ 264,940
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,877	2,877	1,744	1,192
*2005.	.0000 FOR PERSONAL SERVICES.....	323,469	310,321	332,084	266,132
	.0125 OFFICE AND BUILDING SERVICES.....	3,600	3,600	4,000	6,883
	.0126 OFFICE CONVENIENCES.....	100	100	100	87
	.0130 POSTAGE.....	1,000	1,000	1,500	1,938
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	4,500	4,500	4,500	4,091
	.0143 COURT REPORTING.....	4,000	4,000	4,500	474
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	2,000	2,000	2,000	18,802
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,300	1,300		
	.0151 SERVICES.....	800	800	800	800
	.0152 ADVERTISING.....	300	300	300	2,397
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,700	3,700	4,000	2,452
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	600	600	600	655
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	300	300	1,042
	.0169 TECHNICAL MEETING COSTS.....				
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	500	500	500	1,933
	.0176 FREIGHT AND EXPRESS CHARGES.....	5,400	5,400		395
	.0186 TELEPHONE.....	28,100	28,100	23,100	41,949
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	400	400	500	325
	.0270 LOCAL TRANSPORTATION.....	400	400	500	325
*2005.	.0200 FOR TRAVEL.....	500	500	500	786
	.0320 GASOLINE.....	500	500	500	493
	.0340 MATERIAL AND SUPPLIES.....	300	300	300	296
	.0348 BOOKS AND RELATED MATERIALS.....	4,000	4,000	4,000	5,906
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,800	4,800	4,800	7,381
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	1,300	1,300	1,500	638
	.0422 OFFICE MACHINES.....	1,300	1,300	1,500	638
*2005.	.0400 FOR EQUIPMENT.....	1,000	1,000	1,000	649
*2005.	.0700 FOR CONTINGENCIES.....				
*BUDGET LEVEL TOTAL.....		\$ 359,069	\$ 345,921	\$ 362,984	\$ 317,274

Positions and Salaries

Code	Positions	1987		1986			
		Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-3005							
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 42,444	1	\$ 40,000	1	\$ 40,000
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	37,236	2	35,808	2	35,808
1747	PROGRAM SPECIALIST III.....	1	33,888	1	32,580	1	31,009
1746	PROGRAM SPECIALIST II.....	2	29,290	2	29,152	2	26,784
1746	PROGRAM SPECIALIST II.....	1	26,556	1	25,536	1	24,300
1745	PROGRAM SPECIALIST I.....	1	21,828	1	20,988	1	24,300
1745	PROGRAM SPECIALIST I.....	1	20,796	1	19,992	1	19,992
1724	SENIOR RESEARCH ASSISTANT.....					1	17,292
1724	SENIOR RESEARCH ASSISTANT.....					2	16,452
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,060	1	23,136	1	22,032
0809	EXECUTIVE SECRETARY I.....	1	17,988	1	17,292	1	19,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,877		2,877		1,744
	SECTION TOTAL.....	11	323,469	11	310,321	14	358,748
	DIVISION TOTAL.....	11	\$ 323,469	11	\$ 310,321	14	\$ 358,748

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES

The Department of Inspectional Services enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
6771005					
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,729,381	\$14,190,369	\$13,667,695	\$13,016,226
	.0010 SALARIES AND WAGES-ON VOUCHER.....	5,000	5,000		
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	76,006	76,006	72,089	
	.0020 OVERTIME.....	27,000	27,000	27,000	
*2005	.0000 FOR PERSONAL SERVICES.....	14,837,387	14,298,375	13,768,784	13,016,226
	.0130 POSTAGE.....	43,000	43,000	43,000	42,998
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	283,300	283,300	283,300	280,790
	.0143 COURT REPORTING.....	3,000	3,000	3,000	1,713
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	7,000	7,000	7,000	4,685
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	40,000	40,000		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	212,100	212,100	212,300	191,213
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,500	30,500	30,500	20,376
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	1,346
	.0169 TECHNICAL MEETING COSTS.....	2,500	2,500	2,500	241
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	3,000	3,000	3,000	1,676
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,000	1,000	1,000	46
	.0186 TELEPHONE.....	136,800	136,800	12,700	12,479
*2005	.0100 FOR CONTRACTUAL SERVICES.....	784,200	784,200	600,300	557,563
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	224,200	224,200	199,200	207,827
	.0270 LOCAL TRANSPORTATION.....	13,500	13,500	13,500	11,485
*2005	.0200 FOR TRAVEL.....	237,700	237,700	212,700	219,312
	.0320 GASOLINE.....	6,000	6,000	8,000	3,698
	.0340 MATERIAL AND SUPPLIES.....	500	500	500	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	500	500	500	101
	.0348 BOOKS AND RELATED MATERIALS.....	2,500	2,500	2,500	1,864
	.0350 STATIONERY AND OFFICE SUPPLIES.....	122,000	122,000	120,000	115,802
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	131,500	131,500	131,500	121,465
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	500	500	500	
	.0422 OFFICE MACHINES.....	5,200	5,200	7,000	6,847
	.0424 FURNITURE AND FURNISHINGS.....	7,800	7,800	2,500	8,309
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,200	3,200	6,700	3,250
*2005	.0400 FOR EQUIPMENT.....	16,700	16,700	16,700	18,406
	.0528 DEMOLITION.....	1,500,000	1,500,000	1,500,000	1,298,777
*2005	.0500 FOR PERMANENT IMPROVEMENTS.....	1,500,000	1,500,000	1,500,000	1,298,777
*2005	.0700 FOR CONTINGENCIES.....	5,000	5,000	5,000	3,543
*BUDGET LEVEL TOTAL.....		\$17,492,487	\$16,953,475	\$16,232,984	\$15,235,292

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	No	Appropriation
		No	Rate	No	Rate
ADMINISTRATION-3005					
9663	COMMISSIONER OF INSPECTIONAL SERVICES...	1	\$ 65,000	1	\$ 65,000
9625	DEPUTY COMMISSIONER OF INSPECTIONAL SERVICE.....	2	53,952	2	52,534
0313	ASSISTANT COMMISSIONER.....	1	40,644	1	39,084
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	42,444	1	40,812
0810	EXECUTIVE SECRETARY II.....	1	21,828	1	20,988
0809	EXECUTIVE SECRETARY I.....	1	24,060	1	23,136
0809	EXECUTIVE SECRETARY I.....	1	17,988	1	17,292
0423	HEAD CLERK.....	1	25,272	1	24,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,290	1	28,152
	SCHEDULE SALARY ADJUSTMENTS.....		305		305
	SECTION TOTAL.....	10	374,725	10	364,137
BUREAU OF ADMINISTRATIVE SERVICES-3010					
MANAGEMENT-4005					
1815	PRINCIPAL STOREKEEPER.....	1	18,852	1	18,132
1575	VOUCHER COORDINATOR.....	1	18,852	1	18,132
1365	TRAINING COORDINATOR.....	1	26,556	1	25,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,852	1	26,784
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	22,908	1	22,032
0809	EXECUTIVE SECRETARY I.....	1	25,272	1	24,300
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536
0403	SENIOR CLERK.....	1	12,252	1	11,784
0379	DIRECTOR OF ADMINISTRATION.....	1	52,920	1	50,880
0126	FINANCIAL OFFICER.....	1	40,644	1	39,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,952		1,952
	SUB-SECTION TOTAL.....	10	282,136	10	252,152
PERSONNEL-4010					
0427	CHIEF CLERK.....	1	38,928	1	37,428
0423	HEAD CLERK.....	1	17,988	1	17,292
0421	PRINCIPAL CLERK.....	1		1	
0178	SUPERVISOR OF PAYROLLS.....	1	26,556	1	25,536
0403	SENIOR CLERK.....	1	12,252	1	11,784
	SCHEDULE SALARY ADJUSTMENTS.....		1,036		1,036
	SUB-SECTION TOTAL.....	4	96,780	4	93,076
COMPLAINT AND EVALUATION-4015					
0426	ASSISTANT CHIEF CLERK.....	1	26,556	1	25,536
0415	INQUIRY AIDE III.....	1	19,764	1	19,008
0414	INQUIRY AIDE II.....	1	18,852	1	18,132
0414	INQUIRY AIDE II.....	1	17,988	1	17,292
0403	SENIOR CLERK.....	1	14,772	1	14,208
	SCHEDULE SALARY ADJUSTMENTS.....		475		475
	SUB-SECTION TOTAL.....	5	98,407	5	94,651
COMPLIANCE ENFORCEMENT ACTION-4020					
2151	COORDINATOR OF FIELD SERVICES.....			1	44,580
2134	CHIEF COMPLIANCE OFFICER.....	1	40,644	1	39,084
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	32,244	1	31,008
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	30,720	1	29,544
1747	PROGRAM SPECIALIST III.....			1	37,428
0836	SENIOR TYPIST.....	1	13,440	1	12,924
0423	HEAD CLERK.....	1	21,828	1	20,938
0423	HEAD CLERK.....			1	19,008
0421	PRINCIPAL CLERK.....			1	17,292
0421	PRINCIPAL CLERK.....			1	14,208
0421	PRINCIPAL CLERK.....	1	15,528	1	14,928
0413	INQUIRY AIDE I.....	2	18,852	2	18,132

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED							
COMPLIANCE ENFORCEMENT ACTION-4020 - CONTINUED							
0413	INQUIRY AIDE I.....	1	16,296	1	15,672	1	16,452
0413	INQUIRY AIDE I.....					1	14,208
0403	SENIOR CLERK.....	2	17,112	2	16,452	2	15,672
0403	SENIOR CLERK.....	1	15,528	1	14,928	1	14,928
0403	SENIOR CLERK.....	6	14,772	6	14,208	2	14,208
0403	SENIOR CLERK.....	1	12,252	1	11,784	2	12,924
0403	SENIOR CLERK.....					4	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,085		4,085		4,401
	SUB-SECTION TOTAL.....	19	363,125	19	349,361	25	483,129
BUILDING OWNERSHIP RECORDS UNIT-4025							
2151	COORDINATOR OF FIELD SERVICES.....	1	46,368	1	44,580		
1666	TITLE EXPERT.....	1	15,528	1	14,928	1	18,132
1666	TITLE EXPERT.....	1	14,076	1	13,536	1	14,208
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	40,812
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672		
0403	SENIOR CLERK.....	1	15,528	1	14,928	1	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,753		1,753		980
	SUB-SECTION TOTAL.....	5	109,549	5	105,397	4	87,668
RECORDS-4030							
1775	RECORDS ADMINISTRATOR.....	1	38,928	1	37,428	1	37,428
1747	PROGRAM SPECIALIST III.....	1	38,928	1	37,428		
1729	PROGRAM ANALYST III.....					1	26,784
0423	HEAD CLERK.....	1	26,556	1	25,536		
0426	ASSISTANT CHIEF CLERK.....	1	20,796	1	19,992	1	19,008
0421	PRINCIPAL CLERK.....	1	17,112	1	16,452	1	14,928
0421	PRINCIPAL CLERK.....					1	14,208
0421	PRINCIPAL CLERK.....	1	15,528	1	14,928		
0408	RECORD CLERK.....	1	14,772	1	14,208	1	12,924
0403	SENIOR CLERK.....	1	17,988	1	17,292		16,452
0403	SENIOR CLERK.....	1	16,296	1	15,672	1	14,928
0403	SENIOR CLERK.....	2	14,772	2	14,208	1	13,536
0403	SENIOR CLERK.....	1	14,076	1	13,536	1	12,924
0403	SENIOR CLERK.....					1	10,680
0403	SENIOR CLERK.....					1	12,360
0403	SENIOR CLERK.....					1	11,220
0302	ADMINISTRATIVE ASSISTANT II.....					1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		3,241		3,241		3,179
	SUB-SECTION TOTAL.....	12	253,765	12	244,129	14	242,591
DATA PROCESSING-4035							
1775	RECORDS ADMINISTRATOR.....	1	46,368	1	44,580	1	48,696
1750	DATA CONTROL CLERK.....					1	12,924
1195	DATA PROCESSING COORDINATOR III.....					1	32,580
1180	APPLICATIONS DESIGNER TRAINEE.....	1	22,908	1	22,032	1	20,988
1171	APPLICATIONS DESIGNER.....	1	25,272	1	24,300	1	23,136
1151	SYSTEMS PROGRAMMER.....	1	30,720	1	29,544		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....					1	37,428
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....					1	31,008
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....					1	34,200
0836	SENIOR TYPIST.....	1	17,112	1	16,452	1	14,928
0836	SENIOR TYPIST.....					1	11,784
0729	INFORMATION COORDINATOR.....					1	35,808
0669	REMOTE TERMINAL OPERATOR.....	4	17,988	4	17,292	3	16,452
0669	REMOTE TERMINAL OPERATOR.....	1	17,112	1	16,452	1	15,672
0669	REMOTE TERMINAL OPERATOR.....	3	16,296	3	15,672	1	14,928
0669	REMOTE TERMINAL OPERATOR.....					3	14,208
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,796	1	19,992	1	18,132
0665	SENIOR DATA ENTRY OPERATOR.....	2	18,852	2	18,132	2	16,452

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED							
DATA PROCESSING-4035 - CONTINUED							
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,988	1	17,292	1	15,672
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,796	1	19,992	1	19,008
0660	COMPUTER CONSOLE OPERATOR.....	1	17,988	1	17,292	1	16,452
0633	DATA OUTPUT HANDLER.....	1	16,296	1	15,672	1	14,208
0632	DATA CONTROLLER.....	1	19,764	1	19,008		
0632	DATA CONTROLLER.....	2	18,852	2	18,132	2	18,132
0632	DATA CONTROLLER.....					1	14,208
0427	CHIEF CLERK.....	1	32,244	1	31,008		
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	26,556	1	25,536	1	24,300
0621	DATA CONTROL CODER.....	1	13,440	1	12,924	1	11,784
0632	DATA CONTROLLER.....	1	19,764	1	19,008		
0421	PRINCIPAL CLERK.....	1	20,796	1	19,992	1	18,132
0413	INQUIRY AIDE I.....	1	17,988	1	17,292	1	16,452
0403	SENIOR CLERK.....					1	12,360
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....					1	35,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272	1	24,300	1	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032	1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		8,971		8,971		11,932
	SUB-SECTION TOTAL.....	31	657,307	31	632,383	37	768,844
SYSTEMS MANAGEMENT-4040							
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	44,364	1	42,660	1	42,660
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....					1	42,660
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....					2	35,808
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,236	1	35,808		
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	30,720	1	29,544		
	SCHEDULE SALARY ADJUSTMENTS.....		624		624		
	SUB-SECTION TOTAL.....	3	112,944	3	108,636	4	155,936
DOCUMENT CONTROL-4045							
0836	SENIOR TYPIST.....	1	17,112	1	16,452	1	14,928
0836	SENIOR TYPIST.....	1	13,440	1	12,924		
0669	REMOTE TERMINAL OPERATOR.....	1	17,112	1	16,452	1	15,672
0669	REMOTE TERMINAL OPERATOR.....	1	16,296	1	15,672	1	14,208
0631	SENIOR DATA CONTROLLER.....	1	24,060	1	23,136	1	23,136
0423	HEAD CLERK.....					1	23,136
0421	PRINCIPAL CLERK.....	1	15,528	1	14,928	1	13,536
0403	SENIOR CLERK.....	2	15,528	2	14,928	1	14,208
0403	SENIOR CLERK.....	1	12,252	1	11,784	1	13,536
0403	SENIOR CLERK.....					1	10,680
0308	STAFF ASSISTANT.....	1	22,908	1	22,032	1	32,580
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796	1	19,992	1	20,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,149		3,149		274
	SUB-SECTION TOTAL.....	11	193,709	11	186,377	11	196,882
	SECTION TOTAL.....	100	2,147,702	100	2,066,162	110	2,303,848
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015							
ADMINISTRATION-4050							
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	48,456	1	46,596	1	46,596
0805	SECRETARY.....	1	20,796	1	19,992	1	18,132
0427	CHIEF CLERK.....	1	38,928	1	37,428	1	34,200
0413	INQUIRY AIDE I.....					1	14,928
0413	INQUIRY AIDE I.....	2	17,112	2	16,452	1	15,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280	1	28,152	1	26,784
	SCHEDULE SALARY ADJUSTMENTS.....						936

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		Departmental		1986	
		Mayor's Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED							
ADMINISTRATION-4050 - CONTINUED							
SUB-SECTION TOTAL.....		6	171,684	6	165,072	6	157,248
EXAMINATION OF PLANS-4055							
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	52,920	1	50,880	1	50,880
5622	STRUCTURAL ENGINEER V.....	1	32,244	1	31,008	1	31,008
5620	STRUCTURAL ENGINEER IV.....	2	29,280	2	28,152		
5475	CHIEF PLAN EXAMINER.....	1	40,644	1	39,084	1	39,084
5464	ARCHITECTURAL TECHNICIAN V.....	1	35,568	1	34,200	1	34,200
5464	ARCHITECTURAL TECHNICIAN V.....	1	30,720	1	29,544	1	29,544
5408	COORDINATING ARCHITECT II.....	1	54,552	1	52,008	1	52,008
5404	ARCHITECT IV.....	1	37,236	1	35,808	1	35,808
5404	ARCHITECT IV.....	2	26,556	2	25,536		
5403	ARCHITECT III.....	1	33,888	1	32,580	1	31,008
5403	ARCHITECT III.....					1	29,544
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	27,852	1	26,784		
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	44,364	1	42,660	1	52,452
2130	VIOLATION ABATEMENT EXAMINER.....	2	29,280	2	28,152	2	28,152
2130	VIOLATION ABATEMENT EXAMINER.....	1	27,852	1	26,784	1	26,784
2130	VIOLATION ABATEMENT EXAMINER.....	1	25,272	1	24,300	1	23,136
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	1	19,992
0415	INQUIRY AIDE III.....	1	20,796	1	19,992	1	18,132
0415	INQUIRY AIDE III.....	1	18,852	1	18,132	1	16,452
0413	INQUIRY AIDE I.....	1	17,112	1	16,452	2	14,928
0413	INQUIRY AIDE I.....	1	16,296	1	15,672		
0403	SENIOR CLERK.....	1	14,076	1	13,536	1	12,360
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	40,644	1	39,084	1	37,428
0308	STAFF ASSISTANT.....	1	27,852	1	26,784	1	26,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032	1	22,032
0301	ADMINISTRATIVE ASSISTANT I.....					1	18,132
SCHEDULE SALARY ADJUSTMENTS.....			4,858		4,858		4,389
SUB-SECTION TOTAL.....		27	818,566	27	786,850	24	697,317
SECTION TOTAL.....		33	980,250	33	951,922	30	854,565

BUREAU OF CONSERVATION-3020

ADMINISTRATION-4060							
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....				1	25,536	
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	53,952	1	51,876	1	51,876
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	54,552	1	52,452	1	52,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272	1	24,300	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		846		846		540
	SUB-SECTION TOTAL.....	3	134,622	3	129,474	4	153,540
INSPECTIONS-4065							
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	42,444	1	40,812	2	40,812
2161	CHIEF CODE ENFORCEMENT OFFICER.....	2	40,644	2	39,084	1	37,428
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	38,928	1	37,428	1	35,808
2159	CODE ENFORCEMENT SUPERVISOR.....	2	40,644	2	39,084	3	39,084
2159	CODE ENFORCEMENT SUPERVISOR.....	5	38,928	5	37,428	5	37,428
2159	CODE ENFORCEMENT SUPERVISOR.....	1	37,236	1	35,808	3	35,808
2159	CODE ENFORCEMENT SUPERVISOR.....	1	33,888	1	32,580	1	34,200
2159	CODE ENFORCEMENT SUPERVISOR.....	3	30,720	3	29,544	1	32,580
2159	CODE ENFORCEMENT SUPERVISOR.....	1	27,852	1	26,784	1	28,152
2159	CODE ENFORCEMENT SUPERVISOR.....	2	25,272	2	24,300	1	25,536
2158	CODE ENFORCEMENT INSPECTOR II.....	7	35,568	7	34,200	7	34,200

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

		1987		1986		1986	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF CONSERVATION-3020 - CONTINUED							
INSPECTIONS-4065 - CONTINUED							
2158	CODE ENFORCEMENT INSPECTOR II.....	4	33,888	4	32,580	1	32,580
2158	CODE ENFORCEMENT INSPECTOR II.....	6	32,244	6	31,008	7	31,008
2158	CODE ENFORCEMENT INSPECTOR II.....	9	30,720	9	29,544	8	29,544
2158	CODE ENFORCEMENT INSPECTOR II.....	2	29,280	2	28,152	6	28,152
2158	CODE ENFORCEMENT INSPECTOR II.....	3	27,852	3	26,784	3	26,784
2158	CODE ENFORCEMENT INSPECTOR II.....	2	26,556	2	25,536	2	25,536
2158	CODE ENFORCEMENT INSPECTOR II.....	5	22,908	5	22,032	2	24,300
2158	CODE ENFORCEMENT INSPECTOR II.....					2	22,032
2157	CODE ENFORCEMENT INSPECTOR I.....	2	32,244	2	31,008	2	31,008
2157	CODE ENFORCEMENT INSPECTOR I.....	2	29,280	2	28,152	1	28,152
2157	CODE ENFORCEMENT INSPECTOR I.....	3	27,852	3	26,784	4	26,784
2157	CODE ENFORCEMENT INSPECTOR I.....	7	26,556	7	25,536	5	25,536
2157	CODE ENFORCEMENT INSPECTOR I.....	21	25,272	21	24,300	20	24,300
2157	CODE ENFORCEMENT INSPECTOR I.....	12	22,908	12	22,032	9	23,136
2157	CODE ENFORCEMENT INSPECTOR I.....	1	21,828	1	20,988	12	20,988
2157	CODE ENFORCEMENT INSPECTOR I.....	5	20,796	5	19,992	1	19,992
2123	ASSISTANT DIRECTOR OF CONSERVATION						
	INSPECTIONS.....	1	50,640	1	48,696	1	51,876
2121	DISTRICT DIRECTOR.....	3	46,368	3	44,580	4	44,580
2121	DISTRICT DIRECTOR.....	1	44,364	1	42,660	1	40,812
2121	DISTRICT DIRECTOR.....	1	37,236	1	35,808	1	37,428
2121	DISTRICT DIRECTOR.....	1	30,720	1	29,544		
1757	STATISTICAL AIDE.....	1	19,764	1	19,008	1	19,008
0836	SENIOR TYPIST.....	1	17,112	1	16,452	1	14,928
0426	ASSISTANT CHIEF CLERK.....	1	27,852	1	26,784	1	25,536
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008	2	16,452
0421	PRINCIPAL CLERK.....	4	18,852	4	18,132	2	17,292
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672		
0413	INQUIRY AIDE I.....	1	17,112	1	16,452	1	15,672
0408	RECORD CLERK.....	1	14,772	1	14,208	1	12,924
0408	RECORD CLERK.....	1	12,852	1	12,360	1	11,220
0403	SENIOR CLERK.....	2	15,528	2	14,928	2	14,208
0403	SENIOR CLERK.....	1	14,076	1	13,536		
0403	SENIOR CLERK.....	2	12,852	2	12,360	2	11,220
0403	SENIOR CLERK.....	1	12,252	1	11,784	5	10,680
0403	SENIOR CLERK.....	3	11,664	3	11,220		
0401	JUNIOR CLERK.....	1	14,772	1	14,208	1	13,536
0316	COORDINATOR OF SPECIAL PROJECTS-						
	INSPECTIONAL SERVICES.....	1	35,568	1	34,200	1	32,580
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796	1	19,992	1	19,008
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852	1	18,132		
	SCHEDULE SALARY ADJUSTMENTS.....		30,046		30,046		31,818
	SUB-SECTION TOTAL.....	142	3,929,530	142	3,779,782	139	3,749,862
DEMOLITION INSPECTIONS-4070							
2119	ASSISTANT DIRECTOR OF DEMOLITION-						
	INSPECTIONAL SERVICES.....	1	40,644	1	39,084	1	39,084
2159	CODE ENFORCEMENT SUPERVISOR.....	1	38,928	1	37,428	1	37,428
2158	CODE ENFORCEMENT INSPECTOR II.....	1	35,568	1	34,200	2	34,200
2158	CODE ENFORCEMENT INSPECTOR II.....	2	29,280	2	28,152	2	26,784
2158	CODE ENFORCEMENT INSPECTOR II.....	1	22,908	1	22,032		
2157	CODE ENFORCEMENT INSPECTOR I.....	1	32,244	1	31,008	1	31,008
2157	CODE ENFORCEMENT INSPECTOR I.....	1	26,556	1	25,536	1	25,536
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	44,364	1	42,660	1	40,812
0821	JUNIOR STENOGRAPHER.....	1	13,440	1	12,924	1	12,924
0408	RECORD CLERK.....	1	17,112	1	16,452	1	14,928
0403	SENIOR CLERK.....	1	17,988	1	17,292	1	16,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244	1	31,008	1	29,544
	SCHEDULE SALARY ADJUSTMENTS.....		1,120		1,120		3,680
	SUB-SECTION TOTAL.....	13	381,676	13	367,048	13	373,364
	SECTION TOTAL.....	158	4,445,828	158	4,276,304	155	4,276,766

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
		No	Rate	No	Rate
BUREAU OF TECHNICAL INSPECTIONS-3025					
ADMINISTRATION-4075					
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES	1	53,952	1	51,876
2144	DIRECTOR OF TECHNICAL INSPECTIONS	1	54,552	1	52,452
0302	ADMINISTRATIVE ASSISTANT II	1	20,796	1	19,008
	SCHEDULE SALARY ADJUSTMENTS		498		450
	SUB-SECTION TOTAL	3	129,798	3	123,786
CONSTRUCTION INSPECTION-4080					
2174	CONSTRUCTION INSPECTOR	6	35,568	6	34,200
2174	CONSTRUCTION INSPECTOR	2	33,888	2	32,580
2174	CONSTRUCTION INSPECTDR	7	32,244	7	31,008
2174	CONSTRUCTION INSPECTOR	1	30,720	1	29,544
2174	CONSTRUCTION INSPECTOR	1	25,272	1	24,300
2174	CONSTRUCTION INSPECTOR			1	23,136
2174	CONSTRUCTION INSPECTOR	1	22,908	1	22,032
2173	CONSTRUCTION INSPECTOR SUPERVISOR	2	42,444	2	40,812
2173	CONSTRUCTION INSPECTOR SUPERVISOR	1	40,644	1	39,084
2173	CONSTRUCTION INSPECTOR SUPERVISOR			3	37,428
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR	1	46,368	1	44,580
2171	CHIEF CONSTRUCTION INSPECTOR	1	50,640	1	48,696
0421	PRINCIPAL CLERK	3	17,112	3	16,452
0303	ADMINISTRATIVE ASSISTANT III	1	25,272	1	24,300
	SCHEDULE SALARY ADJUSTMENTS		4,332		3,160
	SUB-SECTION TOTAL	27	889,272	27	855,264
ELECTRICAL CODE COMPLIANCE INSPECTION-4085					
5156	CHIEF ELECTRICAL INSPECTOR	1	50,640	1	48,696
0836	SENIOR TYPIST	1	16,296	1	15,672
0836	SENIOR TYPIST	1	14,772	1	14,208
0836	SENIOR TYPIST	1	12,852	1	12,360
0823	SENIOR STENOGRAPHER	1	17,112	1	16,452
0809	EXECUTIVE SECRETARY I			1	16,452
0421	PRINCIPAL CLERK	1	17,112	1	16,452
0421	PRINCIPAL CLERK	1	16,296	1	15,672
0421	PRINCIPAL CLERK			2	13,536
0413	INQUIRY AIDE I	1	20,796	1	19,992
0403	SENIOR CLERK	1	17,988	1	17,292
0403	SENIOR CLERK	1	16,296	1	15,672
0403	SENIOR CLERK	1	15,528	1	14,928
0403	SENIOR CLERK			1	13,536
0303	ADMINISTRATIVE ASSISTANT III			2	26,784
0302	ADMINISTRATIVE ASSISTANT II	1	22,908	1	22,032
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR	2	48,096	2	46,248
5153	SUPERVISOR OF ELECTRICAL INSPECTORS	6	44,880	6	43,962
5151	ELECTRICAL INSPECTOR	51	3,485.00M	51	3,408.50M
	SCHEDULE SALARY ADJUSTMENTS		4,816		2,337
	SUB-SECTION TOTAL	71	2,741,704	71	2,676,514
ELEVATOR CODE COMPLIANCE INSPECTION-4090					
0825	PRINCIPAL STENOGRAPHER	1	19,764	1	19,008
0403	SENIOR CLERK	1	13,440	1	12,924
0403	SENIOR CLERK	1	12,852	1	12,360
2142	ELEVATOR ENGINEER	1	3,847.00M	1	3,789.00M
2137	ELEVATOR INSPECTOR	14	3,847.00M	14	3,789.00M
	SCHEDULE SALARY ADJUSTMENTS		963		506
	SUB-SECTION TOTAL	18	739,479	18	727,275
MECHANICAL EQUIPMENT INSPECTION-4095					
0836	SENIOR TYPIST	1	16,296	1	15,672
0426	ASSISTANT CHIEF CLERK	1	27,852	1	26,784
0421	PRINCIPAL CLERK	1	21,828	1	20,988

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

		1987		1986	
Code	Positions	Mayor's	Departmental	1986	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
				No	Rate
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED					
MECHANICAL EQUIPMENT INSPECTION-4095 - CONTINUED					
0403	SENIOR CLERK.....	1	17,988	1	17,292
0403	SENIOR CLERK.....	1	11,664	1	11,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,764	1	19,008
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	50,643	1	48,695
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	3,433.00M	1	3,301.00M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	3,493.00M	3	3,233.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	24	3,406.00M	24	3,146.00M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.	1	3,765.00M	1	3,620.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	3,740.00M	1	3,570.00M
2135	COOLING PLANT INSPECTOR.....	7	3,640.00M	7	3,466.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,022		2,022
	SUB-SECTION TOTAL.....	45	1,734,657	45	1,623,227
BOILER INSPECTIONS-4100					
0836	SENIOR TYPIST.....	1	17,112	1	16,452
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292
0403	SENIOR CLERK.....	1	17,988	1	17,292
0401	JUNIOR CLERK.....	1	11,664	1	11,220
2105	BOILER INSPECTOR.....	11	3,451.00M	11	3,451.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	3,578.50M	1	3,578.50M
2103	ASSISTANT CHIEF BOILER INSPECTOR.....	1	3,748.50M	1	3,748.50M
	SCHEDULE SALARY ADJUSTMENTS.....		914		914
	SUB-SECTION TOTAL.....	17	609,122	17	606,626
IRON INSPECTIONS-4105					
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	3,510.50M	2	3,247.00M
2165	CHIEF STRUCTURAL-ARCHITECTURAL INSPECTOR.....				
2164	IRON INSPECTOR.....	2	3,446.00M	2	3,346.00M
	SCHEDULE SALARY ADJUSTMENTS.....				
	SUB-SECTION TOTAL.....	4	166,956	4	156,232
	SECTION TOTAL.....	185	7,010,988	185	6,771,956
DIVISION TOTAL.....					
		486	14,969,493	486	14,430,481
LESS TURNOVER.....					
			164,106		164,106
	TOTAL.....		\$14,805,387		\$14,266,375
					\$15,043,955

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Inspectional Services of the City of Chicago.

69/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 107,076	\$ 104,688	\$ 98,268	\$ 99,553
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	805	805	656	
*2005.0000	FOR PERSONAL SERVICES.....	107,881	105,493	98,924	99,553
	.0125 OFFICE AND BUILDING SERVICES.....	2,100	2,100	2,400	115
	.0130 POSTAGE.....	300	300	300	8
	.0143 COURT REPORTING.....	2,400	2,400	2,400	187
	.0152 ADVERTISING.....	100	100	400	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500	1,500	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200	200	300	
	.0186 TELEPHONE.....	2,300	2,300	300	
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,900	8,900	7,600	313
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	200	200	400	
*2005.0200	FOR TRAVEL.....	200	200	400	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,300	1,300	1,300	410
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,300	1,300	1,300	410
	.0424 FURNITURE AND FURNISHINGS.....			500	
*2005.0400	FOR EQUIPMENT.....			500	
*BUDGET LEVEL TOTAL.....		\$ 118,281	\$ 115,893	\$ 108,724	\$ 100,276

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
DISPOSITION OF BUILDING APPEALS-3005					
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1 \$ 18,000	1 \$ 15,000	1 \$ 18,000	
8912	MEMBER, BUILDING BOARD OF APPEALS.....	1 12,000	1 12,000	1 12,000	
8912	MEMBER, BUILDING BOARD OF APPEALS.....	4	4	4	
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1 15,000	1 15,000	1 15,000	
0809	SECRETARY.....	1 17,112	1 16,452	1 14,928	
0308	STAFF ASSISTANT.....	1 27,852	1 26,784	1 26,784	
0301	ADMINISTRATIVE ASSISTANT I.....	1 17,112	1 16,452	1 16,452	
	SCHEDULE SALARY ADJUSTMENTS.....	805	805	656	
	SECTION TOTAL.....	6 107,881	6 105,493	6 103,820	
	DIVISION TOTAL.....	6 \$ 107,881	6 \$ 105,493	6 \$ 103,820	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		1987			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1986 Appropriation	1985 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,102,812	\$ 4,894,124	\$ 5,102,551	\$ 4,875,441
.0015	SCHEDULE SALARY ADJUSTMENTS.....	69,159	69,159	39,490	
*2005.0000	FOR PERSONAL SERVICES.....	5,171,971	4,963,283	5,142,141	4,875,441
.0130	POSTAGE.....	12,000	12,000	12,000	9,099
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	33,000	33,000	29,600	71,310
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,300	1,300	1,000	376
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	59,100	59,100		
.0152	ADVERTISING.....	10,000	10,000	10,000	8,999
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	43,000	43,000	40,000	122,084
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	40,000	40,000	40,000	11,503
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,300	386
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	1,800	965
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	31,000	31,000	20,000	24,046
.0178	FREIGHT AND EXPRESS CHARGES.....	100	100	200	34
.0182	GAS.....	16,500	16,500	19,900	16,696
.0184	ELECTRICITY.....	6,500	6,500	10,100	
.0186	TELEPHONE.....	35,000	35,000	20,000	23,254
*2005.0100	FOR CONTRACTUAL SERVICES.....	291,000	291,000	205,900	288,752
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	52,000	52,000	60,000	45,038
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	
*2005.0200	FOR TRAVEL.....	53,000	53,000	61,000	45,038
.0320	GASOLINE.....	25,000	25,000	30,000	27,606
.0338	LICENSE STICKERS, TAGS AND PLATES.....	32,100	32,100	23,100	28,944
.0340	MATERIAL AND SUPPLIES.....	5,000	5,000	6,000	5,396
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,000	1,000	1,000	816
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	138
.0350	STATIONERY AND OFFICE SUPPLIES.....	37,000	37,000	53,300	39,921
.0360	REPAIR PARTS AND MATERIALS.....	5,000	5,000	5,000	2,146
*2005.0300	FOR COMMODITIES AND MATERIALS.....	105,600	105,600	118,900	104,957
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	500	500	500	291
.0422	OFFICE MACHINES.....	5,000	5,000	2,600	15,550
.0424	FURNITURE AND FURNISHINGS.....	4,000	4,000	700	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,000	5,000	8,700	4,042
*2005.0400	FOR EQUIPMENT.....	14,500	14,500	12,500	19,883
*BUDGET LEVEL TOTAL.....		\$ 5,636,071	\$ 5,427,383	\$ 5,540,441	\$ 5,334,071

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 62,000	1	\$ 62,000	1	\$ 62,000
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	56,052	1	55,000	1	55,000
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	53,952	1	52,000	1	52,000
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1	33,888	1	32,580	1	31,008
0810	EXECUTIVE SECRETARY II.....	1	24,060	1	23,136	1	22,032
0810	EXECUTIVE SECRETARY II.....	1	32,244	1	31,008	1	29,544
0308	STAFF ASSISTANT.....	1	22,908	1	22,032	1	23,136
0308	STAFF ASSISTANT.....	1	2,386	1	2,386	1	1,689
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	7	287,490	7	280,142	7	276,409
SUPPORT SERVICES-3010							
2473	CONSUMER SERVICE SUPERVISOR.....					1	29,544
2471	CONSUMER SERVICE OFFICER I.....	1	18,852	1	18,132	1	17,292
2470	CONSUMER SERVICE AIDE.....	3	13,440	3	12,924		
1757	STATISTICAL AIDE.....					1	13,536
1342	PERSONNEL ASSISTANT III.....	1	18,852	1	18,132		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	30,720	1	29,544		
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	26,784
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....					1	17,292
1195	DATA PROCESSING COORDINATOR III.....	1	26,556	1	25,536	1	24,300
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,764	1	19,008	1	18,132
1171	APPLICATIONS DESIGNER.....	1	25,272	1	24,300	1	23,136
0832	WORD PROCESSING OPERATOR II.....	1	16,296	1	15,672	1	14,208
0719	DOCUMENT CLERK.....					1	13,536
0719	DOCUMENT CLERK.....					1	11,794
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112	1	16,452	1	14,928
0631	SENIOR DATA CONTROLLER.....	1	20,796	1	19,992	1	19,992
0631	SENIOR DATA CONTROLLER.....	1	19,764	1	19,008	1	18,132
0426	ASSISTANT CHIEF CLERK.....	1	21,828	1	20,988	1	19,992
0421	PRINCIPAL CLERK.....					1	16,452
0415	INQUIRY AIDE III.....	1	16,296	1	15,672		
0415	INQUIRY AIDE III.....	1	15,528	1	14,928	1	18,132
0413	INQUIRY AIDE I.....	1	16,296	1	15,672		
0413	INQUIRY AIDE I.....	1	17,988	1	17,292	1	16,452
0403	SENIOR CLERK.....	1	14,772	1	14,208	1	12,924
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	38,928	1	37,428	1	35,808
0308	STAFF ASSISTANT.....	1	27,852	1	26,784	1	25,536
0301	ADMINISTRATIVE ASSISTANT I.....	2	17,988	2	17,292		
0115	FISCAL MANAGER.....	1	29,280	1	28,152		
	SCHEDULE SALARY ADJUSTMENTS.....		8,784		8,784		5,935
	SECTION TOTAL.....	24	497,832	24	479,040	21	413,727
EDUCATION, INFORMATION AND RESEARCH-3015							
0313	ASSISTANT COMMISSIONER.....	1	42,444	1	40,824	1	40,824
2472	CONSUMER SERVICE OFFICER II.....	2	22,908	2	22,032	2	22,032
2470	CONSUMER SERVICE AIDE.....	1	13,440	1	12,924		
2460	DIRECTOR OF CONSUMER EDUCATION.....	1	40,644	1	39,084	1	37,428
1746	PROGRAM SPECIALIST II.....					1	23,136
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	27,852	1	26,784		
1728	PROGRAM ANALYST II.....					1	18,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852	1	18,132	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,574		1,574		787
	SECTION TOTAL.....	7	190,622	7	183,386	7	181,663

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
EDUCATION, INFORMATION AND RESEARCH-3015 - CONTINUED					
CONSUMER PROTECTION INSPECTIONS - FOOD AND DAIRY-3020					
2477	ASSISTANT CHIEF CONSUMER SERVICE SUPERVISOR.....	1	33,888	1	32,580
2475	CONSUMER SERVICE OFFICER III.....	1	32,244	1	31,008
2475	CONSUMER SERVICE OFFICER III.....	1	29,280	1	28,152
2475	CONSUMER SERVICE OFFICER III.....	3	27,852	3	26,784
2475	CONSUMER SERVICE OFFICER III.....	2	26,556	2	25,536
2475	CONSUMER SERVICE OFFICER III.....			1	24,300
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	44,364	1	42,660
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	2	35,568	2	34,200
2473	CONSUMER SERVICE SUPERVISOR.....	7	35,568	7	34,200
2473	CONSUMER SERVICE SUPERVISOR.....	1	33,888	1	32,580
2473	CONSUMER SERVICE SUPERVISOR.....	1	32,244	1	31,008
2473	CONSUMER SERVICE SUPERVISOR.....	1	30,720	1	29,544
2473	CONSUMER SERVICE SUPERVISOR.....	2	27,852	2	26,784
2473	CONSUMER SERVICE SUPERVISOR.....	1	25,272	1	24,300
2473	CONSUMER SERVICE SUPERVISOR.....				
2472	CONSUMER SERVICE OFFICER II.....	2	29,280	2	28,152
2472	CONSUMER SERVICE OFFICER II.....	3	27,852	3	26,784
2472	CONSUMER SERVICE OFFICER II.....	8	26,556	8	25,536
2472	CONSUMER SERVICE OFFICER II.....	13	25,272	13	24,300
2472	CONSUMER SERVICE OFFICER II.....	7	24,060	7	23,136
2472	CONSUMER SERVICE OFFICER II.....	3	22,908	3	22,032
2472	CONSUMER SERVICE OFFICER II.....	2	21,828	2	20,988
2472	CONSUMER SERVICE OFFICER II.....	1	20,796	1	19,992
2472	CONSUMER SERVICE OFFICER II.....	1	19,764	1	19,008
2472	CONSUMER SERVICE OFFICER II.....			2	18,132
2471	CONSUMER SERVICE OFFICER I.....	3	26,556	3	25,536
2471	CONSUMER SERVICE OFFICER I.....	6	22,908	6	22,032
2471	CONSUMER SERVICE OFFICER I.....	2	21,828	2	20,988
2471	CONSUMER SERVICE OFFICER I.....	2	20,796	2	19,992
2471	CONSUMER SERVICE OFFICER I.....	1	19,764	1	19,008
2471	CONSUMER SERVICE OFFICER I.....	3	18,852	3	18,132
2471	CONSUMER SERVICE OFFICER I.....	4	17,988	4	17,292
2471	CONSUMER SERVICE OFFICER I.....	1	17,112	1	16,452
2470	CONSUMER SERVICE AIDE.....	2	13,440	2	12,924
2470	CONSUMER SERVICE AIDE.....	9,100H	7,06H	9,100H	6,78H
2385	ASSISTANT DIRECTOR OF CONSUMER PROTECTION.....	1	33,888	1	32,580
2384	DIRECTOR OF CONSUMER PROTECTION.....	1	54,552	1	52,452
0809	EXECUTIVE SECRETARY I.....	1	22,908	1	22,032
0636	SHIFT SUPERVISOR OF DATA PREPARATION....	1	26,556	1	25,536
0426	ASSISTANT CHIEF CLERK.....	1	22,908	1	22,032
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988
0421	PRINCIPAL CLERK.....	1	17,112	1	16,452
0403	SENIOR CLERK.....	2	14,772	2	14,208
0403	SENIOR CLERK.....	1	14,076	1	13,536
0403	SENIOR CLERK.....			2	12,924
0403	SENIOR CLERK.....			1	11,220
0303	ADMINISTRATIVE ASSISTANT III.....			1	19,992
	SCHEDULE SALARY ADJUSTMENTS.....		36,658		36,658
	SECTION TOTAL.....	98	2,617,748	98	2,518,504
				120	2,936,144
CONSUMER PROTECTION ORDINANCE ENFORCEMENT-3025					
9806	DEPUTY COMMISSIONER-CONSUMER SERVICES...	1	46,368	1	44,592
2973	DATA ASSISTANT.....			1	13,536
2475	CONSUMER SERVICE OFFICER III.....	1	35,568	1	34,200
2475	CONSUMER SERVICE OFFICER III.....	1	25,272	1	24,300
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	37,236	1	35,808

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
CONSUMER PROTECTION ORDINANCE ENFORCEMENT-3025 - CONTINUED					
2472	CONSUMER SERVICE OFFICER II.....	1	30,720	1	29,544
2472	CONSUMER SERVICE OFFICER II.....	2	25,272	2	24,300
2472	CONSUMER SERVICE OFFICER II.....	1	24,060	1	23,136
2471	CONSUMER SERVICE OFFICER I.....	1	25,272	1	24,300
2471	CONSUMER SERVICE OFFICER I.....	3	22,908	3	22,032
2471	CONSUMER SERVICE OFFICER I.....	1	21,828	1	20,988
2471	CONSUMER SERVICE OFFICER I.....				19,008
2471	CONSUMER SERVICE OFFICER I.....	1	18,852	1	18,132
2471	CONSUMER SERVICE OFFICER I.....	1	17,988	1	17,292
2471	CONSUMER SERVICE OFFICER I.....				2
0809	EXECUTIVE SECRETARY I.....	1	20,796	1	19,992
0669	REMOTE TERMINAL OPERATOR.....	1	16,296	1	15,672
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672
0308	STAFF ASSISTANT.....	1	25,272	1	24,300
2426	SUPERVISING GAS METER INSPECTOR.....	1	22,00H	1	21,00H
2425	GAS METER INSPECTOR.....	2	21,00H	2	20,00H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,824.00M	1	2,659.00M
	SCHEDULE SALARY ADJUSTMENTS.....		7,678		5,040
	SECTION TOTAL.....	23	653,218	23	626,650
REGULATION OF PUBLIC VEHICLE OPERATION-3030					
2473	CONSUMER SERVICE SUPERVISOR.....	1	30,720	1	29,544
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	46,368	1	44,592
3182	VISION TECHNICIAN.....	1	14,076	1	13,536
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	40,644	1	39,084
2475	CONSUMER SERVICE OFFICER III.....				1
2472	CONSUMER SERVICE OFFICER II.....	1	19,764	1	19,008
2472	CONSUMER SERVICE OFFICER II.....				1
2472	CONSUMER SERVICE OFFICER II.....	1	18,852	1	18,132
2471	CONSUMER SERVICE OFFICER I.....	3	22,908	3	22,032
2471	CONSUMER SERVICE OFFICER I.....	1	21,828	1	20,988
2471	CONSUMER SERVICE OFFICER I.....	1	18,852	1	18,132
2471	CONSUMER SERVICE OFFICER I.....	3	17,988	3	17,292
2471	CONSUMER SERVICE OFFICER I.....	4	17,112	4	16,452
2470	CONSUMER SERVICE AIDE.....	1	13,440	1	12,924
1274	PUBLIC VEHICLE INSPECTOR.....				1
1274	PUBLIC VEHICLE INSPECTOR.....				1
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES....	1	17,112	1	16,452
0836	SENIOR TYPIST.....	1	15,528	1	14,928
0631	SENIOR DATA CONTROLLER.....	1	17,112	1	16,452
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008
0415	INQUIRY AIDE III.....	1	16,296	1	15,672
0413	INQUIRY AIDE I.....				1
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	30,720	1	29,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828	1	20,988
0301	ADMINISTRATIVE ASSISTANT I.....				1
0235	TELLER.....				1
6674	MACHINIST.....	2	18,40H	2	17,90H
	SCHEDULE SALARY ADJUSTMENTS.....		4,942		2,151
	SECTION TOTAL.....	28	634,054	28	610,738
ENERGY AND ENVIRONMENTAL PROTECTION-3035					
7102	DISPATCH CLERK.....	1	13,440	1	12,924
5530	CHEMIST V.....	1	38,928	1	37,428
2471	CONSUMER SERVICE OFFICER I.....	1	25,272	1	24,300
2471	CONSUMER SERVICE OFFICER I.....	1	22,908	1	22,032
2069	DIRECTOR OF ANALYTICAL SERVICES.....	1	48,456	1	46,596
2068	DIRECTOR OF ENERGY AND ENVIRONMENTAL PROGRAMS.....	1	53,952	1	51,876

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
ENERGY AND ENVIRONMENTAL PROTECTION-3035 - CONTINUED					
2050	ENGINEER OF PERMIT AND FIELD EVALUATION.	1	40,644	1	39,084
2047	ENVIRONMENTAL CONTROL ENGINEER III.....	2	33,888	2	32,580
2035	ENVIRONMENTAL AND ENERGY SPECIALIST I....	1	21,828	1	19,988
2034	SUPERVISOR OF METEOROLOGICAL SERVICES....	1	33,888	1	32,580
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....	1	22,908	1	25,536
2012	DIRECTOR OF ENGINEERING AND ENFORCEMENT SERVICES.....	1	50,640	1	46,596
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	32,244	1	31,008
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	30,720	1	29,544
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	27,852	1	26,784
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....	1	24,060	1	23,136
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	18,852	1	18,132
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	16,296	1	15,672
0836	SENIOR TYPIST.....	1	17,988	1	17,292
0805	SECRETARY.....	1	21,828	1	20,988
0413	INQUIRY AIDE I.....	1	18,852	1	18,132
0308	STAFF ASSISTANT.....	1	32,244	1	31,008
	SCHEDULE SALARY ADJUSTMENTS.....		7,137		7,137
	SECTION TOTAL.....	23	688,713	23	662,529
	DIVISION TOTAL.....	210	5,589,677	210	5,380,989
	LESS TURNOVER.....		397,706		397,706
	TOTAL.....		\$ 5,171,971		\$ 4,963,283
				227	5,668,808
					221,288
					\$ 5,447,520

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,738,720	\$ 1,670,236	\$ 1,671,784	\$ 1,621,880
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	35,151	35,151	29,960	
	.0020 OVERTIME.....	40,000	40,000	40,000	
	.0091 UNIFORM ALLOWANCE.....	20,700	20,700	22,900	21,100
*2005.0000	FOR PERSONAL SERVICES.....	1,834,571	1,766,087	1,764,644	1,642,980
	.0130 POSTAGE.....	2,400	2,400	2,400	2,174
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	4,100	4,100	11,000	6,248
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	18,735	18,735		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,000	7,000	7,000	6,691
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,200	1,200	1,200	1,020
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,200	14,200	14,200	8,754
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	116
	.0169 TECHNICAL MEETING COSTS.....	700	700	700	539
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	35,000	35,000	35,000	33,867
	.0186 TELEPHONE.....	16,300	16,300	1,000	956
*2005.0100	FOR CONTRACTUAL SERVICES.....	99,835	99,835	72,700	60,365
	.0320 GASOLINE.....	37,350	37,350	42,000	31,680
	.0330 FOOD.....	33,500	33,500	33,500	23,169
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	100	100	100	
	.0340 MATERIAL AND SUPPLIES.....	40,000	40,000	40,000	37,342
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
	.0342 AND SUPPLIES.....	35,100	35,100	37,000	24,427
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000	7,000	7,000	5,296
	.0360 REPAIR PARTS AND MATERIALS.....	7,500	7,500	7,500	5,436
*2005.0300	FOR COMMODITIES AND MATERIALS.....	160,550	160,550	167,100	127,340
	.0410 EQUIPMENT FOR BUILDINGS.....	6,000	6,000	6,000	5,213
	.0423 COMMUNICATION DEVICES.....	4,000	4,000	4,000	
*2005.0400	FOR EQUIPMENT.....	10,000	10,000	10,000	5,213
*2005.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	1,141
*BUDGET LEVEL TOTAL.....		\$ 2,106,456	\$ 2,037,972	\$ 2,015,944	\$ 1,837,039

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
ANIMAL CARE AND CONTROL-3005					
9650	EXECUTIVE DIRECTOR.....	1 \$ 46,368	1 \$ 45,000	1 \$ 45,000	
9633	MEMBER.....	8	8	8	
9632	CHAIRMAN.....	1	1	1	
7102	DISPATCH CLERK.....	2 15,528	2 14,928	2 14,208	
7102	DISPATCH CLERK.....	1 13,440	1 12,924	1 13,536	
3499	PAVILLION MAINTENANCE AIDE.....	10 14,772	10 14,208	11 13,536	
3499	PAVILLION MAINTENANCE AIDE.....	5 14,076	5 13,536	6 12,924	
3499	PAVILLION MAINTENANCE AIDE.....	2 13,440	2 12,924	4 12,360	
3499	PAVILLION MAINTENANCE AIDE.....	4 12,852	4 12,360		
3498	ANIMAL CONTROL OFFICER AIDE.....	1 18,852	1 18,132	1 18,132	
3498	ANIMAL CONTROL OFFICER AIDE.....	1 15,528	1 14,928	3 14,208	
3498	ANIMAL CONTROL OFFICER AIDE.....			2 13,536	
3496	ANIMAL CONTROL OFFICER.....	1 26,556	1 25,536	1 25,536	
3496	ANIMAL CONTROL OFFICER.....	1 25,272	1 24,300	1 23,136	
3496	ANIMAL CONTROL OFFICER.....	2 24,060	2 23,136	4 22,032	
3496	ANIMAL CONTROL OFFICER.....	7 22,908	7 22,032	5 20,988	
3496	ANIMAL CONTROL OFFICER.....	3 21,828	3 20,988	6 19,992	
3496	ANIMAL CONTROL OFFICER.....	5 20,796	5 19,992	3 19,008	
3496	ANIMAL CONTROL OFFICER.....	1 19,764	1 19,008	1 18,132	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ANIMAL CARE AND CONTROL-3005 - CONTINUED							
3496	ANIMAL CONTROL OFFICER.....	4	18,852	4	18,132	9	17,292
3496	ANIMAL CONTROL OFFICER.....						
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	29,280	1	28,152	1	26,784
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	26,556	1	25,536	1	24,300
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	25,272	2	24,300	2	23,136
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	20,796	1	19,992	1	19,992
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	38,928	1	37,428	1	35,808
3493	OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	37,236	1	35,808	1	34,200
3492	VETERINARIAN ASSISTANT.....	3	17,988	3	17,292	3	16,452
3491	ANIMAL CONTROL INSPECTOR.....	2	24,060	2	23,136	1	23,136
3491	ANIMAL CONTROL INSPECTOR.....	1	21,828	1	20,988	1	22,032
3491	ANIMAL CONTROL INSPECTOR.....					1	19,992
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	25,272	1	24,300	1	23,136
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	24,060	1	23,136	2	22,032
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	21,828	1	20,988		
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	20,796	1	19,992		
3313	SUPERVISING VETERINARIAN.....	1	50,640	1	48,696	1	46,596
3310	VETERINARIAN.....	1	44,364	1	42,660	1	40,812
3310	VETERINARIAN.....	2	37,236	2	35,808	2	34,200
1866	MATERIAL HANDLER.....	1	18,852	1	18,132		
1815	PRINCIPAL STOREKEEPER.....					1	16,452
1754	STATISTICAL CLERK.....	1	13,440	1	12,924	1	12,924
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,060	1	23,136	1	23,152
0797	RECEPTIONIST.....	1	13,440	1	12,924	2	11,784
0421	PRINCIPAL CLERK.....	1	14,772	1	14,208	1	12,924
0415	INQUIRY AIDE III.....	1	17,112	1	16,452	1	14,928
0413	INQUIRY AIDE I.....	5	15,528	5	14,928	5	13,536
0413	INQUIRY AIDE I.....	1	14,772	1	14,208	2	12,924
0403	SENIOR CLERK.....	1	12,852	1	12,360	1	11,220
0308	STAFF ASSISTANT.....					1	29,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908	1	22,032	2	20,988
0303	ADMINISTRATIVE ASSISTANT III.....						
0205	CASHIER.....	1	15,528	1	14,928	2	14,208
0205	CASHIER.....	1	13,440	1	12,924		
	SCHEDULE SALARY ADJUSTMENTS.....		35,151		25,151		29,960
	SECTION TOTAL.....	88	1,829,223	86	1,760,739	101	1,911,608
	DIVISION TOTAL.....	88	1,829,223	88	1,760,739	101	1,911,608
	LESS TURNOVER.....		55,352		55,352		55,352
	TOTAL.....		\$ 1,773,871		\$ 1,705,387		\$ 1,856,256

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

75/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 169,992	\$ 162,584	\$ 148,340	\$ 137,631
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,816	1,816		
*2005.0000	FOR PERSONAL SERVICES.....	171,808	164,400	148,340	137,831
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	75,200	75,200	78,200	72,955
	.0143 COURT REPORTING.....	20,200	20,200	20,200	22,044
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	1,500	1,500		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,500	1,500		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500	2,500	2,500	2,161
*2005.0100	FOR CONTRACTUAL SERVICES.....	100,900	100,900	100,900	97,180
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,900	1,900	3,500	3,192
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,900	1,900	3,500	3,192
*2005.0700	FOR CONTINGENCIES.....	500	500	1,000	825
*BUDGET LEVEL TOTAL.....		\$ 275,108	\$ 267,700	\$ 253,740	\$ 239,008

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
LOCAL LIQUOR CONTROL COMMISSIONER-3005					
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1 \$ 52,920	1 \$ 50,000	1 \$ 50,000	
0832	WORD PROCESSING OPERATOR II.....	1 18,852	1 18,132		
0805	SECRETARY.....	1 20,796	1 19,992	1 18,132	
0805	SECRETARY.....	1 18,852	1 18,132	2 16,452	
0305	ASSISTANT TO THE DIRECTOR.....	1 30,720	1 29,544	1 29,544	
0303	ADMINISTRATIVE ASSISTANT III.....	1 27,852	1 26,784	1 26,784	
	SCHEDULE SALARY ADJUSTMENTS.....	1,816	1,816		
	SECTION TOTAL.....	6 171,808	6 164,400	6 157,364	
	DIVISION TOTAL.....	6 \$ 171,808	6 \$ 164,400	6 \$ 157,364	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 67,476	\$ 65,232	\$ 59,004	\$ 57,250
*2005.0000	FOR PERSONAL SERVICES.....	67,476	65,232	59,004	57,250
.0143	COURT REPORTING.....	2,800	2,800	3,000	1,523
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	150	150		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,300	1,300		
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,250	4,250	3,000	1,523
*2005.0700	FOR CONTINGENCIES.....	200	200	700	75
*BUDGET LEVEL TOTAL.....		\$ 71,926	\$ 69,682	\$ 62,704	\$ 58,848

Positions and Salaries

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005							
9690	MEMBER, LICENSE APPEAL COMMISSION.....	1000\$	90.000	1000\$	90.000	1000\$	75.000
0308	STAFF ASSISTANT.....	1	35.568	1	34.200	1	34.200
0302	ADMINISTRATIVE ASSISTANT II.....	1	22.908	1	22.032	1	22.032
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	2	67,476	2	65,232	2	63,732
	DIVISION TOTAL.....	2 \$	67,476	2 \$	65,232	2 \$	63,732

10/31/86

REPORTS OF COMMITTEES

35867

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BOARD OF ETHICS

78/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 173,454	\$ 164,388		
*2005.0000	FOR PERSONAL SERVICES.....	173,454	164,388		
.0130	POSTAGE.....	25,000	25,000		
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,000	3,000		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	3,000	3,000		
.0152	ADVERTISING.....	500	500		
.0155	RENTAL OF PROPERTY.....	29,970	29,970		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	2,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000		
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000		
.0186	TELEPHONE.....	3,000	3,000		
*2005.0100	FOR CONTRACTUAL SERVICES.....	70,470	70,470		
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000		
.0270	LOCAL TRANSPORTATION.....	300	300		
*2005.0200	FOR TRAVEL.....	2,300	2,300		
.0340	MATERIAL AND SUPPLIES.....	4,000	4,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000		
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,000	9,000		
*2005.0700	FOR CONTINGENCIES.....	500	500		
*BUDGET LEVEL TOTAL.....		\$ 255,724	\$ 246,658	\$	\$

Positions and Salaries

		1987		1986
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation
		No Rate	No Rate	No Rate
ADMINISTRATION-3005				
9650	EXECUTIVE DIRECTOR.....	1 \$ 42,444	1 \$ 40,000	\$
9739	DEPUTY DIRECTOR.....	1 35,568	1 33,500	
2922	RESEARCH ANALYST.....	1 10.85H	1 10.00H	
1635	PARALEGAL.....	1 15,528	1 14,928	
0910	EXECUTIVE SECRETARY II.....	1 20,796	1 19,992	
0421	PRINCIPAL CLERK.....	1 14,076	1 13,536	
0308	STAFF ASSISTANT.....	1 22,908	1 22,032	
	SECTION TOTAL.....	7 173,454	7 164,388	
	DIVISION TOTAL.....	7 \$ 173,454	7 \$ 164,388	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

79/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 558,536	\$ 539,366	\$ 617,748	\$ 511,753
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,236	11,236	14,619	
.0050	STIPENDS.....	80,000	80,000	80,000	50,654
*2005.0000	FOR PERSONAL SERVICES.....	649,772	630,602	712,367	562,407
.0126	OFFICE CONVENIENCES.....	1,000	1,000	1,000	1,476
.0130	POSTAGE.....	5,000	5,000	6,000	2,818
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	15,000	15,000	20,000	27,024
.0143	COURT REPORTING.....	10,000	10,000	10,000	3,101
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	5,000	5,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	18,000	18,000	25,000	15,801
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	2,100	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,300	2,300	2,300	993
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	561
.0172	INSURANCE PREMIUMS.....				
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	400	400		
.0178	FREIGHT AND EXPRESS CHARGES.....			1,000	933
.0179	MESSENGER SERVICE.....	1,000	1,000		
.0186	TELEPHONE.....	17,000	17,000	12,000	12,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	80,700	80,700	80,400	64,707
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....				1,432
*2005.0200	FOR TRAVEL.....				1,432
.0320	GASOLINE.....	4,500	4,500	4,500	
.0348	BDDKS AND RELATED MATERIALS.....	800	800	1,000	471
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000	12,000	11,727
*2005.0300	FOR COMMODITIES AND MATERIALS.....	17,300	17,300	17,500	12,198
.0422	OFFICE MACHINES.....			3,100	4,266
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....				
*2005.0400	FOR EQUIPMENT.....			3,100	4,266
*2005.0700	FOR CONTINGENCIES.....	8,000	8,000	8,000	12,501
*BUDGET LEVEL TOTAL.....		\$ 755,772	\$ 738,602	\$ 821,367	\$ 657,511

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's		Departmental	
		Recommendation		Request	Appropriation
		No	Rate	No	Rate
CABLE COMMUNICATIONS ADMINISTRATION-3005					
9845	CABLE COMMISSIONER.....	4	\$	4	\$
9771	CABLE ADMINISTRATOR.....	1	65,000	1	65,000
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	48,456	1	46,386
6144	ENGINEERING TECHNICIAN V.....	2	25,272	2	24,300
6144	ENGINEERING TECHNICIAN V.....	1	24,060	1	23,136
5630	COORDINATING ENGINEER I.....				39,084
3894	DIRECTOR OF PLANNING.....	1	38,928	1	37,428
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	32,244	1	31,008
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	25,272	1	24,300
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	24,060	1	23,136
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....				22,032
0826	PRINCIPAL TYPIST.....	1	15,528	1	14,928
0826	PRINCIPAL TYPIST.....	1	14,772	1	14,208
0910	EXECUTIVE SECRETARY II.....	1	21,828	1	20,988
0729	INFORMATION COORDINATOR.....	1	32,244	1	31,008
0415	INQUIRY AIDE III.....	2	16,296	2	15,672
0415	INQUIRY AIDE III.....				14,208
0380	DIRECTOR OF ADMINISTRATION I.....	1	33,888	1	32,580
0345	CONTRACTS COORDINATOR.....	1	40,644	1	39,084
0345	CONTRACTS COORDINATOR.....	1	35,568	1	34,200
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908	1	22,032
0302	ADMINISTRATIVE ASSISTANT II.....				20,988
	SCHEDULE SALARY ADJUSTMENTS.....		11,236		11,236
	SECTION TOTAL.....	19	569,772	19	550,602
	DIVISION TOTAL.....	19	\$ 569,772	19	\$ 550,602
				24	\$ 678,423

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,331,496	\$ 2,252,680	\$ 2,188,520	\$ 2,126,804
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,826	15,826	11,917	7,600
.0020	OVERTIME.....	38,570	38,570		
*2005.0000	FOR PERSONAL SERVICES.....	2,385,892	2,307,076	2,200,457	2,134,404
.0126	OFFICE CONVENIENCES.....	300	300	300	54
.0130	POSTAGE.....	2,000	2,000	2,000	3,041
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....			53,300	769,639
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	50,000	50,000	5,500	1,249
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,000	15,000	15,500	13,549
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,250	43,250	41,000	42,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,200	1,200	2,400	2,039
.0169	TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	948
.0186	TELEPHONE.....	13,000	13,000	13,000	7,006
*2005.0100	FOR CONTRACTUAL SERVICES.....	126,250	126,250	134,500	839,525
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000	10,000	10,000	7,451
*2005.0200	FOR TRAVEL.....	10,000	10,000	10,000	7,451
.0320	GASOLINE.....	750	750	1,000	273
.0340	MATERIAL AND SUPPLIES.....	3,100	3,100	12,500	3,597
.0350	STATIONERY AND OFFICE SUPPLIES.....	27,000	27,000	27,000	22,533
*2005.0300	FOR COMMODITIES AND MATERIALS.....	30,850	30,850	40,500	26,403
.0422	OFFICE MACHINES.....	600	600	4,400	518
.0424	FURNITURE AND FURNISHINGS.....	2,500	2,500	2,100	1,441
.0440	MACHINERY AND EQUIPMENT.....			5,700	21,157
*2005.0400	FOR EQUIPMENT.....	3,100	3,100	12,200	23,116
*2005.0700	FOR CONTINGENCIES.....	800	800	1,000	309
*BUDGET LEVEL TOTAL.....		\$ 2,556,892	\$ 2,478,076	\$ 2,398,637	\$ 3,031,208

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
ADMINISTRATION-DEPARTMENTAL-4005							
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 31,000	1	\$ 31,000	1	\$ 31,000
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	50,640	1	50,000	1	47,502
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	48,456	1	46,596	1	46,596
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	58,452	1	57,960	1	57,960
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	58,452	1	58,000	1	58,000
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	48,456	1	47,472	1	47,472
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	68,000	1	68,000	1	68,000
0313	ASSISTANT COMMISSIONER.....	2	48,456	2	46,596	3	46,596
0313	ASSISTANT COMMISSIONER.....	1	46,368	1	44,580		
0313	ASSISTANT COMMISSIONER.....	1	35,568	1	34,272	1	34,272
8154	SENIOR INVESTIGATIONS OFFICER.....	1	30,720	1	29,544	1	29,544
5632	COORDINATING ENGINEER II.....					1	51,876
1757	STATISTICAL AIDE.....	1	17,988	1	17,292	1	16,452
1757	STATISTICAL AIDE.....					1	12,924
1747	PROGRAM SPECIALIST III.....	1	30,720	1	29,544	1	28,152
1747	PROGRAM SPECIALIST III.....	1	25,272	1	24,300		
1746	PROGRAM SPECIALIST II.....	1	22,908	1	22,032		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,568	1	34,200	1	32,580

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED					
ADMINISTRATION-DEPARTMENTAL-4005 - CONTINUED					
1195	DATA PROCESSING COORDINATOR III.....	1	32,888	1	31,008
0836	SENIOR TYPIST.....	1	17,988	1	15,672
0810	EXECUTIVE SECRETARY II.....	1	29,280	1	26,784
0810	EXECUTIVE SECRETARY II.....	1	25,272	1	24,300
0809	EXECUTIVE SECRETARY I.....	1	20,796	1	19,992
0805	SECRETARY.....	1	20,796	1	19,008
0797	RECEPTIONIST.....	1	11,664	1	11,220
0421	PRINCIPAL CLERK.....	1	21,828	1	19,992
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	42,444	1	40,812
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	27,852	1	26,784
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644	1	39,084
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	38,928	1	37,428
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	29,280	1	28,152
0308	STAFF ASSISTANT.....	2	25,272	2	24,300
0308	STAFF ASSISTANT.....	1	22,908	1	22,032
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	54,552	1	52,452
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	42,444	1	40,812
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112	1	16,452
	SCHEDULE SALARY ADJUSTMENTS.....		5,355		5,355
	SUB-SECTION TOTAL.....	36	1,309,055	36	1,270,463
ACCOUNTING SECTION-4010					
1811	STOREKEEPER.....	1	17,112	1	16,452
1811	STOREKEEPER.....	1	16,296	1	15,672
1572	CHIEF CONTRACT EXPEDITER.....	1	42,444	1	40,812
1191	CONTRACT ADMINISTRATOR.....	1	44,364	1	42,660
0426	ASSISTANT CHIEF CLERK.....	1	30,720	1	29,544
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988
0403	SENIOR CLERK.....	1	16,296	1	15,672
0379	DIRECTOR OF ADMINISTRATION.....	1	42,444	1	40,812
0308	STAFF ASSISTANT.....	1	22,908	1	22,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060	1	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828	1	20,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852	1	18,132
0301	ADMINISTRATIVE ASSISTANT I.....	1	30,720	1	29,544
0192	AUDITOR II.....	1	25,272	1	24,300
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	38,928	1	37,428
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,828	1	20,988
0101	ACCOUNTANT I.....	1	24,060	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		5,853		5,853
	SUB-SECTION TOTAL.....	17	465,813	17	448,149
PAYROLL SECTION-4015					
1754	STATISTICAL CLERK.....	1	18,852	1	18,132
1754	STATISTICAL CLERK.....	1	17,988	1	17,292
1754	STATISTICAL CLERK.....	1	16,296	1	15,672
1754	STATISTICAL CLERK.....	1	44,364	1	42,660
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	18,852	1	18,132
0825	PRINCIPAL STENOGRAPHER.....	1	18,852	1	18,132
0823	SENIOR STENOGRAPHER.....	1	18,852	1	18,132
0423	HEAD CLERK.....	1	21,828	1	20,988
0421	PRINCIPAL CLERK.....	1	14,772	1	14,208
0403	SENIOR CLERK.....	1	24,060	1	23,136
0308	STAFF ASSISTANT.....	1	27,852	1	26,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	26,784

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED					
PAYROLL SECTION-4015 - CONTINUED					
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828	1	20,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852	1	18,132
0178	SUPERVISOR OF PAYROLLS.....	1	29,280	1	28,152
0175	FIELD PAYROLL AUDITOR.....	1	26,556	1	25,536
0175	FIELD PAYROLL AUDITOR.....	2	24,060	2	23,136
0175	FIELD PAYROLL AUDITOR.....	2	22,908	2	22,032
0175	FIELD PAYROLL AUDITOR.....	2	21,828	2	20,988
0175	FIELD PAYROLL AUDITOR.....	2	20,796	2	19,992
0175	FIELD PAYROLL AUDITOR.....	2	18,852	2	18,132
0175	FIELD PAYROLL AUDITOR.....	1	17,988	1	17,292
0169	CHIEF TIMEKEEPER.....	1	35,568	1	34,200
0164	SUPERVISING TIMEKEEPER.....	1	15,528	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		4,618		4,618
	SUB-SECTION TOTAL.....	26	591,970	26	569,410
	SECTION TOTAL.....	79	2,366,838	79	2,288,022
	DIVISION TOTAL.....	79	2,366,838	79	2,288,022
	LESS TURNOVER.....		19,516		19,516
	TOTAL.....		\$ 2,347,322		\$ 2,268,506
				81	2,371,753
					19,516
					\$ 2,352,237

10/31/86

REPORTS OF COMMITTEES

35873

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS.	\$ 3,188,000	\$ 3,188,000	\$ 3,188,000	\$ 3,170,799
*2015.0100	FOR CONTRACTUAL SERVICES.....	3,188,000	3,188,000	3,188,000	3,170,799
*BUDGET LEVEL TOTAL.....		\$ 3,188,000	\$ 3,188,000	\$ 3,188,000	\$ 3,170,799

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

The function of the Bureau of Sanitation is to collect and dispose of refuse.

81/1015		1987		1986	1985
Code	Proposed Appropriations	Mayor's	Departmental	1986	1985
		Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$55,801,107	\$54,259,382	\$55,247,185	\$54,315,093
.0015	SCHEDULE SALARY ADJUSTMENTS.....	61,528	61,528	18,387	29,000
.0020	OVERTIME.....	2,486,962	2,486,962	2,534,225	2,534,225
.0025	VACATION RELIEF.....	167,161	167,161	167,161	166,665
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING				
.0040	RATES, WHEN APPROVED BY THE CITY COUNCIL	362,100	362,100		
*2020.0000	FOR PERSONAL SERVICES.....	58,878,858	57,337,133	57,966,958	57,044,983
.0125	OFFICE AND BUILDING SERVICES.....	50,000	50,000	50,000	50,000
.0130	POSTAGE.....	3,500	3,500	3,500	550
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....			14,621,100	14,159,247
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....			500	500
.0155	RENTAL OF PROPERTY.....	71,100	71,100	55,200	23,950
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	743,050	743,050	575,000	803,794
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	323,300	323,300	324,000	300,682
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,111,000	1,111,000	1,193,500	1,136,173
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,800	2,800	3,000	639
.0178	FREIGHT AND EXPRESS CHARGES.....			100	
.0182	GAS.....	575,000	575,000	588,120	1,441,084
.0184	ELECTRICITY.....	980,000	980,000	919,880	
.0185	WASTE DISPOSAL SERVICES.....	19,868,991	19,868,991		
.0186	TELEPHONE.....	165,000	165,000	168,500	162,000
*2020.0100	FOR CONTRACTUAL SERVICES.....	23,893,741	23,893,741	18,502,400	18,078,619
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	95,000	95,000	225,000	248,902
*2020.0200	FOR TRAVEL.....	95,000	95,000	225,000	248,902
.0320	GASOLINE.....			1,000	
.0340	MATERIAL AND SUPPLIES.....	1,002,000	1,002,000	1,002,000	894,715
.0350	STATIONERY AND OFFICE SUPPLIES.....	48,500	48,500	48,500	30,960
*2020.0300	FOR COMMODITIES AND MATERIALS.....	1,050,500	1,050,500	1,051,500	925,675
.0422	OFFICE MACHINES.....	8,500	8,500	10,000	1,463
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	6,000	3,701
.0440	MACHINERY AND EQUIPMENT.....	6,000	6,000	350,500	75,578
*2020.0400	FOR EQUIPMENT.....	16,500	16,500	366,500	80,742
*2020.0700	FOR CONTINGENCIES.....			1,000	
*BUDGET LEVEL TOTAL.....		\$83,934,599	\$82,392,874	\$76,113,358	\$76,378,921

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's	Departmental	1986	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3045					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000	1	\$ 62,000
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	48,456	1	50,880
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	54,552	1	39,084
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	52,920	1	50,880
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	44,364	1	42,660
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	35,568	1	34,200
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	33,888	2	32,580
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	25,272	1	24,300
6142	ENGINEERING TECHNICIAN III.....	1	19,764	1	19,008
6073	ENGINEER OF SANITATION.....	1	52,920	1	50,880

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3045 - CONTINUED							
6055	MECHANICAL ENGINEER V.....	1	44,364	1	42,660	1	42,660
2919	SENIOR PLANNING ANALYST.....	1	33,988	1	32,580	1	32,580
2902	CHIEF RESEARCH ANALYST.....	1	40,644	1	39,084	1	39,084
1749	DIRECTOR OF PROGRAM SERVICES.....	1	46,368	1	44,580	1	44,580
1731	COORDINATOR OF PROGRAM SERVICES.....	1	48,456	1	46,596	1	44,580
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,644	1	39,084	1	39,084
1173	OPERATIONS ANALYST.....	1	22,908	1	22,032		
0821	JUNIOR STENOGRAPHER.....	1	12,252	1	11,784	1	11,784
0809	EXECUTIVE SECRETARY I.....	1	22,908	1	22,032	1	20,988
0809	EXECUTIVE SECRETARY I.....	1	20,796	1	19,992	1	19,992
0805	SECRETARY.....	1	20,796	1	19,992	1	18,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112	1	16,452	1	14,928
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,368	1	44,580	1	44,580
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244	1	31,008	1	31,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556	1	25,536	1	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032	1	22,032
0175	FIELD PAYROLL AUDITOR.....					1	16,452
0164	SUPERVISING TIMEKEEPER.....					3	14,925
	SCHEDULE SALARY ADJUSTMENTS.....		11,473		11,473		2,225
	SECTION TOTAL.....	27	974,277	27	939,181	29	940,259
REFUSE COLLECTION-3050							
SUPERVISORY AND CLERICAL-4020							
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	38,928	1	37,428	1	35,808
8175	DIVISION SUPERINTENDENT.....	3	46,368	3	44,580	4	44,580
8175	DIVISION SUPERINTENDENT.....	2	38,928	2	37,428	1	37,428
8173	WARD SUPERINTENDENT.....	19	42,444	19	40,812	23	40,812
8173	WARD SUPERINTENDENT.....	11	40,644	11	39,084	11	39,084
8173	WARD SUPERINTENDENT.....	1	38,928	1	37,428	2	37,428
8173	WARD SUPERINTENDENT.....	3	37,236	3	35,808	4	35,808
8173	WARD SUPERINTENDENT.....	2	35,568	2	34,200	3	34,200
8173	WARD SUPERINTENDENT.....	3	33,888	3	32,580	3	32,580
8173	WARD SUPERINTENDENT.....	2	32,244	2	31,008	1	31,008
8173	WARD SUPERINTENDENT.....	4	30,720	4	29,544	2	29,544
8173	WARD SUPERINTENDENT.....	4	29,280	4	28,152	1	26,784
8173	WARD SUPERINTENDENT.....	5	27,952	5	26,784	4	28,152
7152	REFUSE COLLECTION COORDINATOR.....	5	26,556	5	25,536		
7152	REFUSE COLLECTION COORDINATOR.....					5	24,300
7146	SUPERVISOR OF FIELD SERVICES II.....	1	29,280	1	28,152	1	28,152
0416	WARD CLERK.....	8	24,060	8	23,136	11	23,136
0416	WARD CLERK.....	3	22,908	3	22,032	1	22,032
0416	WARD CLERK.....	6	21,828	6	20,988	6	20,988
0416	WARD CLERK.....	9	20,796	9	19,992	9	19,992
0416	WARD CLERK.....	9	19,764	9	19,008	7	19,008
0416	WARD CLERK.....	4	18,852	4	18,132	8	18,132
0416	WARD CLERK.....					1	17,292
0416	WARD CLERK.....	2	16,296	2	15,672	7	15,672
0416	WARD CLERK.....	23	15,528	23	14,928	14	14,928
6324	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....						13.03H
	SCHEDULE SALARY ADJUSTMENTS.....		46,372		46,372		15,018
	SUB-SECTION TOTAL.....	130	3,707,380	130	3,566,620	130	3,629,226
FIELD SERVICES-4025							
7146	SUPERVISOR OF FIELD SERVICES II.....	1	26,556	1	25,536	1	25,536
7146	SUPERVISOR OF FIELD SERVICES II.....	2	25,272	2	24,300	2	24,300
6324	LABORER (AS TRUCK LOADER).....	1,233	11,92H	1,233	11,46H	1,273	11,46H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	16,45H	2	16,45H	2	16,45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	16	15,80H	16	15,80H	16	15,80H
7183	MOTOR TRUCK DRIVER.....	505	15,15H	505	15,15H	488	15,15H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	50,176H	15,15H	50,176H	15,15H	50,176H	15,15H
7124	EQUIPMENT DISPATCHER.....	3	15,15H	3	15,15H	3	15,15H

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
REFUSE COLLECTION-3050 - CONTINUED					
FIELD SERVICES-4025 - CONTINUED					
	SCHEDULE SALARY ADJUSTMENTS.....		2,035		450
	SUB-SECTION TOTAL.....	1,762	47,104,991	1,762	46,353,129
	SECTION TOTAL.....	1,892	50,812,371	1,892	49,511,600
SOLID WASTE DISPOSAL-3055					
SUPERVISORY AND CLERICAL-4030					
8126	PLANT MANAGER-FUEL PROCESSING.....	1	52,920	1	50,880
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	42,444	1	40,812
7152	REFUSE COLLECTION COORDINATOR.....	1	24,060	1	23,136
7146	SUPERVISOR OF FIELD SERVICES II.....	1	27,852	1	26,784
5632	COORDINATING ENGINEER II.....	1	53,952	1	51,876
1815	PRINCIPAL STOREKEEPER.....	1	24,060	1	23,136
0825	PRINCIPAL STENOGRAPHER.....	1	14,076	1	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		918		918
	SUB-SECTION TOTAL.....	7	240,282	7	231,078
TRANSFER AND LANDFILL SECTION-4035					
9495	WEIGHMASTER.....	1	17,988	1	17,292
9495	WEIGHMASTER.....	1	14,772	1	14,208
9495	WEIGHMASTER.....	2	14,076	2	13,536
9541	DUMP LABORER.....	4	11,92H	4	11,46H
6324	LABORER (AS TRUCK LOADER).....	26	11,92H	26	11,46H
8116	GENERAL FOREMAN OF DUMPS.....	1	2,768.00M	1	2,768.00M
8114	DUMP FOREMAN.....	4	2,347.00M	4	2,257.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21,46H	5	20,25H
7741	OPERATING ENGINEER GROUP C.....	1	18,51H	1	17,41H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		15,15H		15,15H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	9	15,60H	9	15,60H
5035	ELECTRICAL MECHANIC.....	2	19,00H	2	18,55H
6329	WATCHMAN.....			6	7,65H
	SCHEDULE SALARY ADJUSTMENTS.....		448		63
	SUB-SECTION TOTAL.....	56	1,558,644	56	1,506,090
INCINERATION SECTION-4040					
9495	WEIGHMASTER.....	1	17,988	1	17,292
9495	WEIGHMASTER.....	1	15,528	1	14,928
1812	SENIOR STOREKEEPER.....	1	19,764	1	19,008
1811	STOREKEEPER.....	1	17,988	1	17,292
6324	LABORER (INCINERATOR).....	23	11,92H	23	11,46H
8114	DUMP FOREMAN.....	2	2,347.00M	2	2,257.00M
7775	STATIONARY FIREMAN.....	12	14,85H	12	13,73H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21,46H	4	20,25H
7743	OPERATING ENGINEER GROUP A.....	4	19,51H	4	18,41H
7741	OPERATING ENGINEER GROUP C.....	8	18,51H	8	17,41H
7741	OPERATING ENGINEER GROUP C.....	1	15,73H	1	14,90H
6676	FOREMAN OF MACHINISTS.....	1	19,40H	1	18,90H
6674	MACHINIST.....	2	18,40H	8	17,90H
6613	BOILER MAKER WELDER.....	1	19,30H	1	19,30H
6605	BLACKSMITH.....	1	19,30H	1	19,30H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,50H	1	20,05H
5035	ELECTRICAL MECHANIC.....	9	19,00H	9	18,55H
4774	STEAMFITTER.....	6	20,00H	6	19,00H
4754	PLUMBER.....	1	19,15H	1	18,00H
4505	ASBESTOS WORKER.....	1	19,45H	1	18,80H
4223	CUSTODIAL WORKER.....	1	1,530.00M	1	1,471.50M
	VACATION RELIEF.....		167,161		167,161
	SCHEDULE SALARY ADJUSTMENTS.....		282		621

10/31/86

REPORTS OF COMMITTEES

35877

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDBUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
		No	Rate	No	Rate
SOLID WASTE DISPOSAL-3055 - CONTINUED					
INCINERATION SECTION-4040 - CONTINUED					
	SUB-SECTION TOTAL.....	89	3,086,209	89	2,955,878
	SECTION TOTAL.....	152	4,885,135	152	4,693,046
GOOSE ISLAND INCINERATOR-3060					
6324	LABORER.....	4	11.92H	4	11.46H
7775	STATIONARY FIREMAN.....	3	14.85H	3	13.73H
7743	OPERATING ENGINEER, GROUP A.....	1	19.51H	1	18.41H
5035	ELECTRICAL MECHANIC.....	1	19.00H	1	18.55H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	9	266,709	9	252,940
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.					
FOR THE CLEANING OF ALLEY APPROACHES-3065					
6324	LABORER.....		11.92H		11.46H
7183	MOTOR TRUCK DRIVER.....		15.15H		15.15H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				
	DIVISION TOTAL.....	2,080	56,938,492	2,080	55,396,767
	LESS TURNOVER.....		908,696		908,696
	TOTAL.....		\$56,029,796		\$54,488,071
				2,110	55,917,517
					1,108,696
					\$54,808,821

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,967,042	\$ 2,882,181	\$ 2,858,435	\$ 2,608,881
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,466	3,466	8,402	
.0020	OVERTIME.....	20,000	20,000		
*2025.0000	FOR PERSONAL SERVICES.....	2,990,508	2,905,647	2,366,837	2,608,881
.0126	OFFICE CONVENIENCES.....	3,000	3,000	3,000	2,989
.0130	POSTAGE.....	100	100	100	92
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....			600	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	582,750	582,750	676,000	832
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,500	10,500	1,000	1,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	300	300	364
.0169	TECHNICAL MEETING COSTS.....	300	300	300	244
.0182	GAS.....	28,000	28,000	26,000	27,799
.0184	ELECTRICITY.....	7,000	7,000	6,000	
.0186	TELEPHONE.....	18,200	18,200	10,000	5,196
*2025.0100	FOR CONTRACTUAL SERVICES.....	650,150	650,150	723,300	39,116
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	9,000	9,000	18,000	13,584
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	2,200	1,273
*2025.0200	FOR TRAVEL.....	10,000	10,000	20,200	14,857
.0340	MATERIAL AND SUPPLIES.....	159,350	159,350	159,000	158,916
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	2,941
*2025.0300	FOR COMMODITIES AND MATERIALS.....	164,350	164,350	164,000	162,857
.0422	OFFICE MACHINES.....	1,000	1,000	1,000	768
.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	575
*2025.0400	FOR EQUIPMENT.....	2,000	2,000	2,000	1,343
*2025.0700	FOR CONTINGENCIES.....	500	500	500	291
*BUDGET LEVEL TOTAL.....		\$ 3,617,508	\$ 3,732,647	\$ 3,776,837	\$ 2,827,345

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No. Rate	No. Rate	No. Rate	
RODENT CONTROL-3070					
9680	DEPUTY COMMISSIONER OF RODENT CONTROL.....	1 \$ 50,640	1 \$ 50,000	1 \$ 50,000	
0313	ASSISTANT COMMISSIONER.....	1 52,920	1 52,008	1 52,008	
8165	DISTRICT SUPERVISOR OF RODENT CONTROL.....	1 38,928	1 37,428	1 37,428	
8165	DISTRICT SUPERVISOR OF RODENT CONTROL.....	2 33,888	2 32,580	2 32,580	
8165	DISTRICT SUPERVISOR OF RODENT CONTROL.....	1 27,852	1 26,784		
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1 40,644	1 39,084	1 37,428	
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1 38,928	1 37,428	1 37,428	
3523	COMMUNITY AIDE I.....	2 16,296	2 15,672	1 14,928	
3523	COMMUNITY AIDE I.....			5 14,208	
3523	COMMUNITY AIDE I.....	1 14,076	1 13,536	1 12,924	
3428	HEALTH EDUCATOR AIDE II.....	1 22,908	1 22,032	1 22,032	
3428	HEALTH EDUCATOR AIDE II.....	1 21,828	1 20,988	1 20,988	
3428	HEALTH EDUCATOR AIDE II.....	1 19,764	1 19,008	1 18,132	
3427	COORDINATOR OF HEALTH EDUCATION.....	1 30,720	1 29,544	1 29,544	
2376	SUPERVISING SANITARY INSPECTOR.....			1 25,536	
2376	SUPERVISING SANITARY INSPECTOR.....	1 25,272	1 24,300	1 23,136	
2374	SANITARY INSPECTOR.....			1 19,992	
2374	SANITARY INSPECTOR.....	1 18,852	1 18,132	1 19,008	
2374	SANITARY INSPECTOR.....	1 17,988	1 17,292	1 18,132	
2374	SANITARY INSPECTOR.....			1 16,452	
2365	RODENT CONTROL OFFICER.....	1 38,928	1 37,428	1 37,428	
1741	SUPERVISOR OF PROGRAM SERVICES.....	1 37,236	1 35,808	1 34,200	
1572	CHIEF CONTRACT EXPEDITER.....	1 42,444	1 40,812	1 40,812	

10/31/86

REPORTS OF COMMITTEES

35879

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDBUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
RODENT CONTROL-3070 - CONTINUED							
0825	PRINCIPAL STENOGRAPHER.....	1	18,852	1	18,132	1	17,292
0823	SENIOR STENOGRAPHER.....	1	16,296	1	15,672	1	14,928
0809	EXECUTIVE SECRETARY I.....	1	17,112	1	16,452	1	16,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720	1	29,544	1	28,152
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852	1	18,132	1	17,292
0164	SUPERVISING TIMEKEEPER.....	1	15,528	1	14,928	1	14,928
6324	LABORER.....	62	11.92H	62	11.46H	56	11.46H
8171	SECTION FOREMAN.....					10	2,257.00M
7183	MOTOR TRUCK DRIVER.....	24	15.15H	24	15.15H	24	15.15H
	SCHEDULE SALARY ADJUSTMENTS.....		3,466		3,466		9,402
	SECTION TOTAL.....	113	3,010,508	113	2,925,647	123	3,142,956
	DIVISION TOTAL.....	113	3,010,508	113	2,925,647	123	3,142,956
	LESS TURNOVER.....		40,000		40,000		40,000
	TOTAL.....		\$ 2,970,508		\$ 2,885,647		\$ 3,102,956

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATION DIVISION

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.
81/1025

Code	Proposed Appropriations	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,851,562	\$ 9,460,019	\$ 9,918,892	\$ 9,769,923
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,118	15,118	2,932	4,600
	.0020 OVERTIME.....	124,214	124,214	125,000	74,933
*2030.0000	FOR PERSONAL SERVICES.....	9,990,894	9,599,351	10,046,824	9,849,456
	.0125 OFFICE AND BUILDING SERVICES.....	14,000	14,000	20,200	19,885
	.0130 POSTAGE.....	1,500	1,500	3,000	2,394
	.0155 RENTAL OF PROPERTY.....	8,200	8,200	9,000	6,460
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	32,000	32,000	121,000	76,587
	OPERATION, REPAIR OR MAINTENANCE OF				
	.0161 FACILITIES.....	3,000	3,000	3,000	270
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	140,000	140,000	177,000	123,123
	.0182 GAS.....	12,000	12,000	15,200	4,227,035
	.0184 ELECTRICITY.....	3,021,200	3,021,200	3,021,200	
	.0186 TELEPHONE.....	11,407	11,400	17,000	12,862
*2030.0100	FOR CONTRACTUAL SERVICES.....	3,243,300	3,243,300	3,385,600	4,468,616
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	109,900	109,900	110,000	107,462
	.0270 LOCAL TRANSPORTATION.....	200	200	300	60
*2030.0200	FOR TRAVEL.....	110,100	110,100	110,300	107,522
	.0340 MATERIAL AND SUPPLIES.....	1,900,000	1,900,000	1,837,000	1,588,391
	.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	15,200	14,232
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,915,000	1,915,000	1,852,200	1,602,623
	.0423 COMMUNICATION DEVICES.....	12,500	12,500	12,500	10,919
*2030.0400	FOR EQUIPMENT.....	12,500	12,500	12,500	10,919
*BUDGET LEVEL TOTAL.....		\$15,271,794	\$14,880,251	\$15,407,424	\$16,039,136

Positions and Salaries.

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3075							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 53,952	1	\$ 52,000	1	\$ 56,000
5848	SUPERINTENDENT OF CONSTRUCTION.....					1	51,876
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	52,920	1	50,880	1	48,696
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,368	1	44,580	1	44,580
0805	SECRETARY.....					1	18,132
0805	SECRETARY.....	2	20,796	2	19,992	1	19,008
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,368	1	44,580	1	44,580
	SCHEDULE SALARY ADJUSTMENTS.....		2,232		2,232		
	SECTION TOTAL.....	6	243,432	6	234,256	7	282,872
ELECTRICAL ENGINEERING SERVICES-3080							
6145	ENGINEERING TECHNICIAN VI.....	1	38,928	1	37,428	1	37,428
6145	ENGINEERING TECHNICIAN VI.....	1	35,568	1	34,200	1	34,200
6144	ENGINEERING TECHNICIAN V.....	1	37,236	1	35,808	1	40,812
6144	ENGINEERING TECHNICIAN V.....	1	35,568	1	34,200	1	35,808
5818	ENGINEER OF ELECTRICITY.....	1	42,444	1	40,812	1	51,876
5815	ELECTRICAL ENGINEER V.....	1	44,364	1	42,660	1	42,660
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	17,988	1	17,292	1	17,292
5133	ELECTRICAL SURVEYMAN III.....					1	27,744
5133	ELECTRICAL SURVEYMAN III.....					1	23,952
5132	ELECTRICAL SURVEYMAN II.....					1	21,720
5132	ELECTRICAL SURVEYMAN II.....					1	17,880
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL...	1	42,444	1	40,812	1	40,812
1572	CHIEF CONTRACT EXPEDITER.....	1	42,444	1	40,812	1	39,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296	1	15,672	1	13,536

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTRICAL ENGINEERING SERVICES-3080 - CONTINUED							
0426	ASSISTANT CHIEF CLERK.....	1	26,556	1	25,536	1	24,300
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008	1	17,292
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,368	1	44,580	1	44,580
0328	BUSINESS MANAGER.....					1	28,152
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244	1	31,008	1	31,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852	1	18,132	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		8,740		8,740		2,932
	SECTION TOTAL.....	15	505,804	15	486,700	20	610,360
IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085							
7175	SUPERINTENDENT OF GARAGE.....	1	44,364	1	42,660	1	42,660
6143	ENGINEERING TECHNICIAN IV.....	1	32,244	1	31,008		
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER...	3	50,640	3	48,696	3	48,696
5134	ELECTRICAL SURVEYMAN IV.....					1	30,552
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS...	1	53,952	1	51,876	1	51,876
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....					1	50,880
0403	SENIOR CLERK.....	1	14,076	1	13,536	1	12,924
0164	SUPERVISING TIMEKEEPER.....	1	15,528	1	14,928	1	14,928
9528	LABORER-(B OF E).....	12	14.80H	12	14.20H	12	14.20H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21.46H	1	20.25H	1	20.25H
7741	OPERATING ENGINEER, GROUP C.....	1	18.51H	1	17.41H	1	17.41H
7633	HOISTING ENGINEER (CLASS I).....	1	19.90H	1	18.60H	1	18.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	15.80H	2	15.80H	2	15.80H
7183	MOTOR TRUCK DRIVER.....	33	15.15H	33	15.15H	33	15.15H
7124	EQUIPMENT DISPATCHER.....	2	15.15H	2	15.15H	2	15.15H
5235	LOAD DISPATCHER.....	4	18.75H	4	18.00H	4	18.00H
5085	GENERAL FOREMAN OF LINEMEN.....	8	3,770.00M	8	3,466.66M	8	3,466.66M
5083	FOREMAN OF LINEMAN.....	8	20.25H	8	19.00H	8	19.00H
5081	LINEMAN.....	78	18.75H	78	18.00H	78	18.00H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	14.75H	1	14.00H	1	14.00H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	2	14.00H	2	13.25H	2	13.25H
5061	LAMP MAINTENANCE MAN.....	27	13.75H	27	13.00H	27	13.00H
4634	PAINTER.....	1	16.90H	1	15.75H	1	15.75H
	SCHEDULE SALARY ADJUSTMENTS.....		3,366		3,366		
	SECTION TOTAL.....	189	6,653,998	189	6,396,731	190	6,443,177
POLICE AND FIRE COMMUNICATIONS-3090							
6143	ENGINEERING TECHNICIAN IV.....					1	20,988
1809	ORDER FILLER.....	1	24,060	1	23,136	1	23,136
9528	LABORER-(B OF E).....	5	14.80H	5	14.20H	5	14.20H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15.80H	1	15.80H	1	15.80H
7183	MOTOR TRUCK DRIVER.....	8	15.15H	8	15.15H	8	15.15H
6676	FOREMAN OF MACHINISTS.....	1	19.40H	1	18.90H	1	18.90H
6674	MACHINIST.....	4	18.40H	4	17.90H	4	17.90H
5085	GENERAL FOREMAN OF LINEMEN.....	3	3,770.00M	3	3,466.66M	3	3,466.66M
5083	FOREMAN OF LINEMAN.....	2	20.25H	2	19.00H	2	19.00H
5082	LINEMAN HELPER.....	4	13.75H	4	13.00H	4	13.00H
5081	LINEMAN.....	41	18.75H	41	18.00H	41	18.00H
5061	LAMP MAINTENANCE MAN.....	1	13.75H	1	13.00H	1	13.00H
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	50,640	1	48,696		
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.50H	1	20.05H	1	20.05H
5035	ELECTRICAL MECHANIC.....	5	19.00H	5	18.55H	5	18.55H
	SCHEDULE SALARY ADJUSTMENTS.....		780		780		
	SECTION TOTAL.....	78	2,858,100	78	2,752,104	78	2,723,616
	DIVISION TOTAL.....	288	10,281,334	288	9,869,791	295	10,060,025
	LESS TURNOVER.....		394,854		394,654		394,654
	TOTAL.....		\$ 9,866,680		\$ 9,475,137		\$ 9,665,371

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,620,758	\$14,037,121	\$13,050,354	\$10,220,275
.0015	SCHEDULE SALARY ADJUSTMENTS.....	28,685	28,685	4,705	5,600
.0020	OVERTIME.....	400,000	400,000	300,000	192,980
*2035.0000	FOR PERSONAL SERVICES.....	15,049,443	14,485,806	13,355,059	10,418,855
.0125	OFFICE AND BUILDING SERVICES.....	18,000	18,000	20,000	14,041
.0130	POSTAGE.....	1,500	1,500	2,200	623
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	105,000	105,000	70,000	65,241
.0155	RENTAL OF PROPERTY.....	15,000	15,000	12,800	12,400
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,500,000	2,500,000	2,923,400	2,726,222
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....			100,000	58,477
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000	30,000	30,000	15,556
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	5,000	5,000	5,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	65,000	65,000	75,000	60,103
.0182	GAS.....	185,000	185,000	220,000	272,896
.0184	ELECTRICITY.....	160,000	160,000	158,500	
.0186	TELEPHONE.....	42,000	42,000	18,000	40,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	3,126,500	3,126,500	3,534,900	3,265,559
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	55,800	55,800	56,000	59,563
*2035.0200	FOR TRAVEL.....	55,800	55,800	56,000	58,563
.0340	MATERIAL AND SUPPLIES.....	2,500,000	2,500,000	2,204,700	4,329,406
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,000	25,000	20,000	9,220
*2035.0300	FOR COMMODITIES AND MATERIALS.....	2,525,000	2,525,000	2,224,700	4,338,626
.0422	OFFICE MACHINES.....	5,000	5,000	4,500	785
.0423	COMMUNICATION DEVICES.....	5,000	5,000	5,000	47
*2035.0400	FOR EQUIPMENT.....	10,000	10,000	9,500	832
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	1,753,056	1,753,056	2,111,600	1,303,049
*2035.0500	FOR PERMANENT IMPROVEMENTS.....	1,753,056	1,753,056	2,111,600	1,303,048
*BUDGET LEVEL TOTAL.....		\$22,519,799	\$21,936,162	\$21,291,759	\$19,385,483

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
. OPERATIONS SUPPORT-3095							
5248	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 40,644	1	\$ 39,084	1	\$ 35,802
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	44,364	1	42,660	1	34,200
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....					1	46,596
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2	50,640	2	48,696	1	48,696
1953	SUPERVISOR OF INVENTORY CONTROL III.....	1	38,928	1	37,428	1	37,428
1809	ORDER FILLER.....	1	17,112	1	16,452	1	16,452
1809	ORDER FILLER.....	1	14,076	1	13,536	1	13,536
0836	SENIOR TYPIST.....	6	12,852	6	12,360	6	11,220
0805	SECRETARY.....	1	15,528	1	14,928	1	13,536
0407	STAFF AIDE.....	5	12,852	5	12,360	5	12,360
0403	SENIOR CLERK.....	7	11,664	7	11,220	7	10,680
0164	SUPERVISING TIMEKEEPER.....	1	18,852	1	18,132	1	18,132
0164	SUPERVISING TIMEKEEPER.....	1	15,528	1	14,928		
9528	LABORER-(B OF E).....	244,800H	14,80H	244,800H	14,20H	244,800H	14,20H
8244	FOREMAN OF LABORERS (B OF E).....	8	15,45H	8	14,85H	8	14,85H
8243	GENERAL FOREMAN OF LABORERS.....	4	2,794.00M	4	2,690.00M	4	2,690.00M
7634	HOISTING ENGINEER-IN CHARGE.....	1	20.65H	1	19.10H	1	19.10H
7633	HOISTING ENGINEER (CLASS I).....	40,800H	19.90H	40,800H	18.60H	40,800H	18.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	15.80H	3	15.80H	3	15.80H
7183	MOTOR TRUCK DRIVER.....	104,040H	15.15H	104,040H	15.15H	89,760H	15.15H

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS SUPPORT-3095 - CONTINUED							
6674	MACHINIST.....	1	18.40H	1	17.90H	1	17.90H
6605	BLACKSMITH.....	3	19.30H	3	19.30H	3	19.30H
5085	GENERAL FOREMAN OF LINEMEN.....	7	3,770.00M	7	3,466.66M	7	3,466.66M
5083	FOREMAN OF LINEMAN.....	24	20.25H	24	19.00H	24	19.00H
5081	LINEMAN.....	222,360H	18.75H222,360H	18.00H222,360H			18.00H
4855	SHEET METAL WORKER.....	2	18.60H	2	17.30H	2	17.30H
4634	PAINTER.....	2	16.90H	2	15.75H	2	15.75H
4435	CEMENT FINISHER.....	1	17.65H	1	16.35H	1	16.35H
4301	CARPENTER.....	2	18.00H	2	17.00H	2	16.50H
6327	WATCHMAN.....	20	8.56H	20	8.23H	20	8.23H
	SCHEDULE SALARY ADJUSTMENTS.....		8,503		8,503		1,230
	SECTION TOTAL.....	106	13,310,635	106	12,787,814	105	12,521,383
CONSTRUCTION ENGINEERING-3100							
6145	ENGINEERING TECHNICIAN VI.....	1	38,928	1	37,428	3	37,428
6145	ENGINEERING TECHNICIAN VI.....	1	37,236	1	35,808	1	34,200
6145	ENGINEERING TECHNICIAN VI.....	2	25,272	2	24,300		
6144	ENGINEERING TECHNICIAN V.....	1	42,444	1	40,812	3	34,200
6144	ENGINEERING TECHNICIAN V.....	4	35,568	4	34,200	1	32,580
6144	ENGINEERING TECHNICIAN V.....	1	32,244	1	31,008	10	22,032
6144	ENGINEERING TECHNICIAN V.....	1	24,060	1	23,136		
6144	ENGINEERING TECHNICIAN V.....	7	22,908	7	22,032		
6143	ENGINEERING TECHNICIAN IV.....	1	32,244	1	31,008	2	31,008
6143	ENGINEERING TECHNICIAN IV.....	2	29,280	2	28,152	1	28,152
6143	ENGINEERING TECHNICIAN IV.....	2	22,908	2	22,032	1	20,988
6143	ENGINEERING TECHNICIAN IV.....	1	21,828	1	20,988	2	19,992
6142	ENGINEERING TECHNICIAN III.....	1	18,852	1	18,132	1	17,292
6142	ENGINEERING TECHNICIAN III.....	2	17,112	2	16,452	2	16,452
6141	ENGINEERING TECHNICIAN II.....	3	14,076	3	13,536	3	13,536
6140	ENGINEERING TECHNICIAN I.....	3	12,852	3	12,360	3	12,360
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	48,456	1	46,596	1	46,596
5816	ELECTRICAL DESIGN ENGINEER.....	1	50,640	1	48,696	1	46,596
5815	ELECTRICAL ENGINEER V.....	1	44,364	1	42,660	2	42,660
5815	ELECTRICAL ENGINEER V.....	2	32,244	2	31,008	1	31,008
5814	ELECTRICAL ENGINEER IV.....	1	40,644	1	39,084	1	39,084
5814	ELECTRICAL ENGINEER IV.....	1	29,280	1	28,152	1	28,152
5813	ELECTRICAL ENGINEER III.....	1	27,852	1	26,784	2	25,536
5813	ELECTRICAL ENGINEER III.....	1	26,556	1	25,536		
5812	ELECTRICAL ENGINEER II.....	2	25,272	2	24,300	2	23,136
5812	ELECTRICAL ENGINEER II.....	2	24,060	2	23,136		
5811	ELECTRICAL ENGINEER I.....	2	22,908	2	22,032	2	20,988
5811	ELECTRICAL ENGINEER I.....	2	21,828	2	20,988		
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	21,828	1	20,988	2	19,992
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	17,112	1	16,452		
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	17,988	2	17,292	2	17,292
5616	SUPERVISING ENGINEER.....	3	35,568	3	34,200	1	46,596
0836	SENIOR TYPIST.....	1	13,440	1	12,924	1	12,924
0836	SENIOR TYPIST.....	1	12,852	1	12,360	1	11,220
0831	SUPERVISOR OF WORD PROCESSING.....	1	20,796	1	19,992	1	19,008
0826	PRINCIPAL TYPIST.....	1	14,076	1	13,536	1	12,924
	SCHEDULE SALARY ADJUSTMENTS.....		20,182		20,182		3,576
	SECTION TOTAL.....	61	1,603,774	61	1,542,958	55	1,377,799

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
CONSTRUCTION ENGINEERING-3100 - CONTINUED					
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.					
3105					
6145	ENGINEERING TECHNICIAN VI.....	38,928	37,428	37,428	
6144	ENGINEERING TECHNICIAN V.....	22,908	22,032	22,032	
6143	ENGINEERING TECHNICIAN IV.....	20,796	19,992	19,992	
6142	ENGINEERING TECHNICIAN III.....	14,076	13,536	13,536	
6140	ENGINEERING TECHNICIAN I.....	12,852	12,360	12,360	
6133	ENGINEER-IN-TRAINING.....	12,852	12,360	12,360	
5816	ELECTRICAL DESIGN ENGINEER.....	35,568	34,200	34,200	
5815	ELECTRICAL ENGINEER V.....	32,244	31,008	31,008	
5814	ELECTRICAL ENGINEER IV.....	29,280	28,152	28,152	
5813	ELECTRICAL ENGINEER III.....	26,556	25,536	25,536	
5812	ELECTRICAL ENGINEER II.....	24,060	23,136	23,136	
5811	ELECTRICAL ENGINEER I.....	21,828	20,988	20,988	
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	17,112	16,452	16,452	
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	14,772	14,208	14,208	
5752	MAP DRAFTSMAN II.....	15,528	14,928	14,928	
5751	MAP DRAFTSMAN I.....	14,076	13,536	13,536	
5627	CHIEF RESEARCH AND PLANNING ENGINEER.....	38,928	37,428	37,428	
5134	ELECTRICAL SURVEYMAN IV.....			19,704	
5133	ELECTRICAL SURVEYMAN III.....			17,880	
5132	ELECTRICAL SURVEYMAN II.....			17,040	
5131	ELECTRICAL SURVEYMAN I.....			14,700	
0836	SENIOR TYPIST.....	14,772	14,208	14,208	
0164	SUPERVISING TIMEKEEPER.....	15,528	14,928	14,928	
0146	SENIOR ACCOUNT CLERK.....	17,112	16,452	16,452	
0145	ACCOUNT CLERK.....	10,584	10,176	10,176	
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	15,45H	14,85H	14,85H	
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....	15,07H	14,47H	14,47H	
9528	LABORER-(B OF E).....	14,80H	14,20H	14,20H	
9244	FOREMAN OF LABORERS.....	15,45H	14,85H	14,85H	
7775	STATIONARY FIREMAN.....	14,85H	13,73H	13,73H	
7741	OPERATING ENGINEER, GROUP C.....	18,51H	17,41H	17,41H	
7741	OPERATING ENGINEER, GROUP C.....	15,73H	14,80H		
7633	HOISTING ENGINEER (CLASS I).....	19,90H	18,60H	18,60H	
7633	HOISTING ENGINEER (CLASS II).....	18,60H	17,30H	17,30H	
7633	HOISTING ENGINEER (CLASS III).....	16,95H	15,65H	15,65H	
7631	HOISTING ENGINEER APPRENTICE.....	15,20H	13,90H	13,90H	
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	15,80H	15,80H	15,80H	
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....	15,15H	15,15H	15,15H	
7183	MOTOR TRUCK DRIVER.....	15,15H	15,15H	15,15H	
7164	GARAGE ATTENDANT.....	13,95H	13,95H	13,95H	
7164	GARAGE ATTENDANT.....	9,10H	8,75H		
7124	EQUIPMENT DISPATCHER.....	15,15H	15,15H	15,15H	
6674	MACHINIST.....	18,40H	17,90H	17,90H	
6607	FOREMAN OF BLACKSMITHS.....	20,30H	20,30H	20,30H	
6605	BLACKSMITH.....	19,30H	19,30H	19,30H	
6601	BLACKSMITH HELPER.....	19,30H	19,30H	19,30H	
5085	GENERAL FOREMAN OF LINEMEN.....	3,770.00M	3,466.66M	3,466.66M	
5083	FOREMAN OF LINEMAN.....	20,25H	19,00H	19,00H	

10/31/86

REPORTS OF COMMITTEES

35885

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDBUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986			
		Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
3105 - CONTINUED							
5082	LINEMAN HELPER.....		13.75H		13.00H	13.00H	
5081	LINEMAN.....		18.75H		18.00H	18.00H	
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		14.75H		14.00H	14.00H	
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		14.00H		13.25H	13.25H	
5061	LAMP MAINTENANCE MAN.....		13.75H		13.00H	13.00H	
5035	ELECTRICAL MECHANIC.....		19.00H		18.55H	18.55H	
4855	SHEET METAL WORKER.....		18.60H		17.30H	17.30H	
4634	PAINTER.....		16.90H		15.75H	15.75H	
4435	CEMENT FINISHER.....		17.65H		16.35H	16.35H	
4401	BRICKLAYER.....		18.26H		17.26H	17.26H	
4301	CARPENTER.....					16.50H	
6327	WATCHMAN.....		8.56H		8.23H	8.23H	
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	167	14,914,409	167	14,330,772	160 13,899,182	
	LESS TURNOVER.....		264,966		264,966	264,966	
	TOTAL.....		\$14,649,443		\$14,065,806	\$13,634,216	

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 7,187,774	\$ 7,028,218	\$ 6,611,984	\$ 6,665,320
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,237	2,237	1,855	
.0020	OVERTIME.....	500,000	500,000	400,000	399,999
*2040.0000	FOR PERSONAL SERVICES.....	7,690,011	7,530,455	7,013,839	7,065,319
.0125	OFFICE AND BUILDING SERVICES.....	800	800	800	
.0130	POSTAGE.....	2,000	2,000	4,000	1,385
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,300	3,300	3,300	125
.0144	ENGINEERING AND ARCHITECTURE.....				175
.0155	RENTAL OF PROPERTY.....	32,500	32,500	32,500	25,225
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	75,000	75,000	75,000	53,717
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	4,000	4,000	4,000	441
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	80,000	80,000	80,000	63,356
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400	400	400	588
.0182	GAS.....	34,500	34,500	34,500	35,010
.0184	ELECTRICITY.....	30,500	30,500	30,500	
.0185	TELEPHONE.....	44,000	44,000	44,000	34,400
*2040.0100	FOR CONTRACTUAL SERVICES.....	307,000	307,000	309,000	214,422
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	20,000	20,000	20,000	15,688
.0270	LOCAL TRANSPORTATION.....	200	200	200	5
*2040.0200	FOR TRAVEL.....	20,200	20,200	20,200	15,693
.0340	MATERIAL AND SUPPLIES.....	2,105,465	2,105,465	2,110,000	2,053,349
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	668
*2040.0300	FOR COMMODITIES AND MATERIALS.....	2,110,465	2,110,465	2,115,000	2,054,017
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	25,000	25,000	25,000	34,033
.0423	COMMUNICATION DEVICES.....	45,000	45,000	45,000	26,862
.0440	MACHINERY AND EQUIPMENT.....	5,500	5,500	5,500	
*2040.0400	FOR EQUIPMENT.....	75,500	75,500	75,500	60,895
*BUDGET LEVEL TOTAL.....		\$10,203,176	\$10,043,620	\$ 9,533,539	\$ 9,410,346

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3110					
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 54,552	1	\$ 52,452
0821	JUNIOR STENOGRAPHER.....	1	12,252	1	11,784
0805	SECRETARY.....	1	20,796	1	19,992
0423	HEAD CLERK.....	1	22,908	1	22,032
0421	PRINCIPAL CLERK.....	1	17,112	1	16,452
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644	1	39,084
0164	SUPERVISING TIMEKEEPER.....	1	15,528	1	14,928
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,852	1	18,132
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,528	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,237		1,019
	SECTION TOTAL.....	9	220,409	9	212,021
ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-3115					
7126	CHIEF EQUIPMENT DISPATCHER.....	1	53,952	1	51,876
9528	LABDRER-(B OF E).....	6	14.80H	6	14.20H
8244	FOREMAN OF LABDRERS.....	1	15.45H	1	14.85H
7183	MOTOR TRUCK DRIVER.....	3	15.15H	3	15.15H
7124	EQUIPMENT DISPATCHER.....	21	15.15H	21	15.15H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	5	3,813.00M	5	3,735.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	18	20.50H	18	20.05H
5035	ELECTRICAL MECHANIC.....	130	19.00H	130	18.55H
	SCHEDULE SALARY ADJUSTMENTS.....				936
	SECTION TOTAL.....	185	7,028,708	185	6,877,538
3120					
9528	LABORER-(B OF E).....		14.80H		14.20H
8244	FOREMAN OF LABORERS.....		15.45H		14.85H
7183	MOTOR TRUCK DRIVER.....		15.15H		15.15H
7124	EQUIPMENT DISPATCHER.....		15.15H		15.15H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		3,813.00M		3,735.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		20.50H		20.05H
5035	ELECTRICAL MECHANIC.....		19.00H		18.55H
6327	WATCHMAN.....				8.23H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				
	DIVISION TOTAL.....	194	7,249,115	194	7,089,559
	LESS TURNOVER.....		59,104		59,104
	TOTAL.....		\$ 7,190,011		\$ 7,030,455
				194	7,085,157
					59,104
					\$ 7,026,053

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF EQUIPMENT SERVICE

The Bureau of Equipment Service maintains, repairs, and houses vehicles and equipment operated by the Department.

81/1035		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$25,891,442	\$25,425,229	\$25,084,405	\$23,472,907
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,776	15,776	8,086	2,700
.0020	OVERTIME.....	1,601,100	1,601,100	1,601,100	2,255,106
*2050.0000	FOR PERSONAL SERVICES.....	27,508,318	27,042,105	26,693,591	25,730,713
.0126	OFFICE CONVENIENCES.....	12,000	12,000	9,000	10,000
.0130	POSTAGE.....	6,000	6,000	7,000	4,294
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	65,000	65,000	65,500	44,998
.0148	TESTING AND INSPECTING.....	33,000	33,000	33,000	32,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	5,000	5,000	8,391
.0155	RENTAL OF PROPERTY.....	340,000	340,000	340,000	43,345
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	209,000	209,000	200,000	229,945
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	110,000	110,000	110,000	94,485
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,000	20,000	20,000	19,560
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100	100	100	64
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	2,784,000	2,784,000	2,784,000	2,783,199
.0178	FREIGHT AND EXPRESS CHARGES.....			8,000	6,423
.0182	GAS.....	420,000	420,000	420,000	741,123
.0184	ELECTRICITY.....	280,000	280,000	280,000	
.0186	TELEPHONE.....	124,000	124,000	124,000	106,492
*2050.0100	FOR CONTRACTUAL SERVICES.....	4,408,100	4,408,100	4,405,600	4,124,329
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	18,000	18,000	18,000	17,235
.0270	LOCAL TRANSPORTATION.....	100	100	100	4
*2050.0200	FOR TRAVEL.....	18,100	18,100	18,100	17,239
.0312	COAL.....	500	500	500	247
.0315	MOTOR VEHICLE DIESEL FUEL.....	1,100,000	1,100,000	2,000,000	1,987,526
.0316	GAS-BOTTLED AND PROPANE.....	70,000	70,000	70,000	40,925
.0320	GASOLINE.....	1,425,000	1,425,000	1,425,000	1,424,921
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,100	3,100	3,100	2,231
.0340	MATERIAL AND SUPPLIES.....	950,000	950,000	950,000	979,248
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,000	1,000	1,000	2,803
.0345	APPARATUS AND INSTRUMENTS.....	2,000	2,000	2,000	1,976
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	9,228
.0360	REPAIR PARTS AND MATERIALS.....	6,116,295	6,116,295	5,650,000	5,630,017
*2050.0300	FOR COMMODITIES AND MATERIALS.....	9,677,895	9,677,895	10,111,600	10,079,122
.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	978
.0440	MACHINERY AND EQUIPMENT.....	9,000	9,000	10,000	10,950
*2050.0400	FOR EQUIPMENT.....	10,000	10,000	11,000	11,928
*BUDGET LEVEL TOTAL.....		\$41,622,413	\$41,156,200	\$41,239,891	\$39,963,331

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
ADMINISTRATION-3150					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1 \$ 62,000	1 \$ 62,000	1 \$ 62,000	
7180	FLEET OPERATIONS ADMINISTRATOR.....	1 60,000	1 60,000	1 50,364	
6575	GENERAL SHOP FOREMAN.....	1 50,640	1 48,696	1 48,696	
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1 50,640	1 48,696	1 48,696	
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1 48,456	1 46,596	1 46,596	
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1 42,444	1 40,812	1 39,084	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3150 - CONTINUED							
7134	SUPERINTENDENT OF EQUIPMENT SERVICE.....	1	52,920	1	50,880	1	48,696
4264	DIRECTOR OF STREETS AND SANITATION SECURITY.....	1	53,952	1	51,876	1	50,880
1863	WAREHOUSE SUPERINTENDENT.....	1	38,928	1	37,428	1	37,428
1565	SENIOR SPECIFICATION ENGINEER.....	1	37,236	1	35,808	1	34,200
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	32,244	1	31,008	1	31,008
0836	SENIOR TYPIST.....	2	13,440	2	12,924	1	13,536
0836	SENIOR TYPIST.....	1	12,852	1	12,360	2	11,220
0826	PRINCIPAL TYPIST.....	2	17,112	2	16,452	1	15,672
0826	PRINCIPAL TYPIST.....	1	16,296	1	15,672	1	14,928
0826	PRINCIPAL TYPIST.....					1	14,208
0809	EXECUTIVE SECRETARY I.....	1	20,796	1	19,992	1	19,008
0805	SECRETARY.....	1	15,528	1	14,928	1	13,536
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672	1	19,992
0421	PRINCIPAL CLERK.....	1	15,528	1	14,928	1	13,536
0403	SENIOR CLERK.....					1	16,452
0403	SENIOR CLERK.....	1	12,852	1	12,360	2	11,220
0403	SENIOR CLERK.....	2	11,664	2	11,220		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	32,244	1	31,008	1	29,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244	1	31,008	1	31,008
0164	SUPERVISING TIMEKEEPER.....	1	19,764	1	19,008	1	18,132
0164	SUPERVISING TIMEKEEPER.....	1	15,528	1	14,928		
0124	FINANCE OFFICER.....	1	29,280	1	28,152	1	28,152
0104	ACCOUNTANT IV.....	1	33,888	1	32,580	1	32,580
	SCHEDULE SALARY ADJUSTMENTS.....		7,706		7,706		5,168
	SECTION TOTAL.....	30	894,694	30	865,294	29	827,980
ROLLING STOCK OPERATION-3155							
7126	CHIEF EQUIPMENT DISPATCHER.....	1	44,364	1	42,660	1	40,812
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	42,444	1	40,812	1	39,084
7103	EQUIPMENT COORDINATOR.....	1	26,556	1	25,536	1	24,300
6084	AUTOMOTIVE ENGINEER.....	1	29,280	1	28,152	1	34,200
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	40,644	1	39,084	1	37,428
1510	PARTS MANAGEMENT COORDINATOR.....	1	27,852	1	26,784	1	26,784
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	3,333.00M	1	3,282.00M	1	3,282.00M
7674	STEAM ROLLER ENGINEER (CLASS I).....	31	18.75H	31	18.45H	35	18.45H
7674	STEAM ROLLER ENGINEER (CLASS II).....	66	18.20H	66	17.90H	66	17.90H
7674	STEAM ROLLER ENGINEER (CLASS III).....		17.05H		16.75H		16.75H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	5	15.65H	5	15.35H	5	15.35H
7674	STEAM ROLLER ENGINEER (CLASS V).....		14.45H		14.15H		14.15H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	16.45H	3	16.45H	3	16.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	16	15.80H	16	15.80H	19	15.80H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	5	15.40H	5	15.40H	10	15.40H
7183	MOTOR TRUCK DRIVER.....	243	15.15H	243	15.15H	260	15.15H
7124	EQUIPMENT DISPATCHER.....	14	15.15H	14	15.15H	15	15.15H
	SCHEDULE SALARY ADJUSTMENTS.....		3,844		3,844		2,918
	SECTION TOTAL.....	390	12,767,116	390	12,695,968	420	13,655,258
EQUIPMENT TRAINING-3160							
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	2,822.00M	1	2,713.00M	1	2,713.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	33,864	1	32,556	1	32,556
ROLLING STOCK MAINTENANCE AND REPAIR-3165							
6324	LABORER.....	25	11.92H	25	11.46H	25	11.46H
8244	FOREMAN OF LABORERS.....	7	15.45H	7	14.85H	7	14.85H
8243	GENERAL FOREMAN OF LABORERS.....	2	2,794.00M	2	2,690.00M	3	2,690.00M
7743	OPERATING ENGINEER, GROUP A.....	5	19.51H	5	18.41H	5	18.41H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	6	17.70H	6	17.40H	6	17.40H

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
ROLLING STOCK MAINTENANCE AND REPAIR-3165 - CONTINUED							
7674	STEAM ROLLER ENGINEER ON MAINTENANCE OF EQUIPMENT - JANUARY 1ST TO MAY 15TH OR NOVEMBER 16TH TO DECEMBER 31ST AT.....		15.20H		14.90H		14.90H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	9.78H	1	9.40H	1	14.55H
7164	GARAGE ATTENDANT/SUB-FOREMAN/.....						15.15H
7164	GARAGE ATTENDANT.....	48	13.95H	48	13.95H	49	13.95H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H	1	14.55H	1	14.55H
7107	AUTOMOTIVE PARTS MAN.....	20	13.95H	20	13.95H	21	13.95H
7107	AUTOMOTIVE PARTS MAN.....	1	9.10H	1	8.75H		
6676	FOREMAN OF MACHINISTS.....	5	19.40H	5	18.90H	5	18.90H
6674	MACHINIST.....	67	18.40H	67	17.90H	83	17.90H
6673	MACHINIST (AUTOMOTIVE).....	28	2,755.00M	28	2,649.00M		
6607	FOREMAN OF BLACKSMITHS.....	2	20.30H	2	20.30H	2	20.30H
6605	BLACKSMITH (SUB-FOREMAN).....		19.80H		19.80H		19.80H
6605	BLACKSMITH.....	20	19.30H	20	19.30H	20	19.30H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,813.00M	1	3,735.33M	1	3,735.33M
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....		19.50H		19.05H		19.05H
5035	ELECTRICAL MECHANIC.....					38	18.55H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	36	19.29H	36	18.55H		
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	2,755.00M	2	2,649.00M		
4856	FOREMAN OF SHEET METAL WORKERS.....					1	18.15H
4855	SHEET METAL WORKER.....	12	18.60H	12	17.30H	12	17.30H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H	1	20.00H	1	20.00H
4774	STEAMFITTER.....	2	20.00H	2	19.00H	2	19.00H
4754	PLUMBER.....	1	19.15H	1	18.00H	1	18.00H
4656	SIGN PAINTER.....	1	14.24H	1	14.24H	1	14.24H
4636	FOREMAN OF PAINTERS.....	1	19.01H	1	17.72H	1	17.72H
4634	PAINTER.....	5	16.90H	5	15.75H	5	15.75H
4303	FOREMAN OF CARPENTERS.....	1	19.00H	1	18.00H	1	17.50H
4301	CARPENTER.....	6	18.00H	6	17.00H	6	16.50H
6327	WATCHMAN.....	113	8.56H	113	8.23H	103	8.23H
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		420	12,443,238	420	12,080,453	401	11,730,599

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3170

6324	LABORER.....	11.92H	11.46H	11.46H
7674	STEAM ROLLER ENGINEER (CLASS I).....	18.75H	18.45H	18.45H
7674	STEAM ROLLER ENGINEER (CLASS II).....	18.20H	17.90H	17.90H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	17.70H	17.40H	17.40H
7674	STEAM ROLLER ENGINEER (CLASS III).....	17.05H	16.75H	16.75H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	15.65H	15.35H	15.35H
7674	STEAM ROLLER ENGINEER (CLASS V).....	14.45H	14.15H	14.15H
7673	STEAM ROLLER ENGINEER APPRENTICE.....	14.45H	14.15H	14.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	15.80H	15.80H	15.80H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....	15.15H	15.15H	15.15H
7183	MOTOR TRUCK DRIVER.....	15.60H	15.60H	
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	15.40H	15.40H	15.40H
7183	MOTOR TRUCK DRIVER.....	15.15H	15.15H	15.15H
7181	MOTOR TRUCK DRIVER HELPER.....			13.95H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	9.78H	9.40H	
7164	GARAGE ATTENDANT.....	13.95H	13.95H	13.95H
7164	GARAGE ATTENDANT.....	9.10H	8.75H	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
3170 - CONTINUED					
7124	EQUIPMENT DISPATCHER.....		15.15H		15.15H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....		9.78H		9.40H
7107	AUTOMOTIVE PARTS MAN.....		9.10H		8.75H
6674	MACHINIST.....		18.40H		17.90H
6673	MACHINIST (AUTOMOTIVE).....	2,755.00M		2,649.00M	
6605	BLACKSMITH.....		19.30H		19.30H
5039	ELECTRICAL MECHANIC RADIO.....		19.00H		18.55H
5035	ELECTRICAL MECHANIC.....				18.55H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....		19.29H		18.55H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2,755.00M		2,649.00M	
4855	SHEET METAL WORKER.....		18.60H		17.30H
4774	STEAMFITTER.....		20.00H		19.00H
4656	SIGN PAINTER.....		14.24H		14.24H
4634	PAINTER (SUB-FOREMAN).....		17.96H		16.73H
4634	PAINTER.....		16.90H		15.75H
4301	CARPENTER.....		18.00H		16.50H
6327	WATCHMAN.....		8.56H		8.23H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				
SAFETY AND TRAINING-3175					
0823	SENIOR STENOGRAPHER.....	1	17,988	1	17,292
0423	HEAD CLERK.....	1	22,908	1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		4,226		4,226
	SECTION TOTAL.....	2	45,122	2	43,550
	DIVISION TOTAL.....	843	26,184,034	843	25,717,821
	LESS TURNOVER.....		276,816		276,816
	TOTAL.....		\$25,907,218		\$25,441,005
					\$26,006,861

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION

The function of the Bureau of Forestry, Parkways and Beautification is to provide for the establishment and maintenance of a long term forestry program for the propagation and preservation of community trees in the City. The Bureau removes, trims, sprays and plants trees in the City parkways between the curbs and sidewalks. The Bureau also maintains and beautifies landscaped areas on all boulevards and median parkways.

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,524,951	\$ 6,338,554	\$ 6,380,408	\$ 5,717,286
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,319	10,319	5,779	5,737
.0020	OVERTIME.....	58,783	58,783		42,146
*2060.0000	FOR PERSONAL SERVICES.....	6,594,053	6,407,656	6,386,187	5,765,169
.0125	OFFICE AND BUILDING SERVICES.....	700	700	700	400
.0130	POSTAGE.....	1,000	1,000	1,000	965
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	217,000	217,000	203,000	151,508
.0155	RENTAL OF PROPERTY.....	100	100	300	100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	826,500	826,500	1,543,000	617,027
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	18,000	18,000	15,000	10,118
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	211,500	211,500	325,700	6,059
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	183
.0169	TECHNICAL MEETING COSTS.....	100	100	100	
.0182	GAS.....	52,700	52,700	52,700	86,199
.0184	ELECTRICITY.....	39,300	39,300	39,300	
.0186	TELEPHONE.....	30,500	30,500	30,500	26,349
*2060.0100	FOR CONTRACTUAL SERVICES.....	1,397,600	1,397,600	2,211,500	898,908
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	95,000	95,000	101,000	91,411
*2060.0200	FOR TRAVEL.....	95,000	95,000	101,000	91,411
.0314	FUEL OIL.....	5,500	5,500	5,500	3,500
.0320	GASOLINE.....	100	100	100	
.0340	MATERIAL AND SUPPLIES.....	217,800	217,800	217,800	193,757
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	3,000	3,000	1,000	931
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,138	6,138	7,800	4,505
.0360	REPAIR PARTS AND MATERIALS.....	62,500	62,500	62,500	61,347
*2060.0300	FOR COMMODITIES AND MATERIALS.....	295,038	295,038	294,700	264,040
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,000	5,000	5,000	9,201
.0422	OFFICE MACHINES.....	15,000	15,000	2,800	1,396
.0424	FURNITURE AND FURNISHINGS.....	2,500	2,500	2,500	1,806
.0440	MACHINERY AND EQUIPMENT.....	20,000	20,000	35,000	
*2060.0400	FOR EQUIPMENT.....	42,500	42,500	45,300	12,403
*BUDGET LEVEL TOTAL.....		\$ 8,424,191	\$ 8,237,794	\$ 9,038,687	\$ 7,031,931
*DEPARTMENT TOTAL.....		191,538,372	188,045,624	183,988,132	177,238,500

Positions and Salaries

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3195							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 53,952	1	\$ 52,000	1	\$ 52,000
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	54,552	1	52,452	1	50,000
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	40,644	1	39,084	1	52,452
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,444	1	40,812	1	40,812
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	30,720	1	29,544	1	29,544
0833	WORD PROCESSING OPERATOR I.....	1	14,076	1	13,536	1	12,924
0823	SENIOR STENOGRAPHER.....	1	14,076	1	13,536	1	12,924
0823	SENIOR STENOGRAPHER.....	1	12,852	1	12,360	1	12,360
0809	EXECUTIVE SECRETARY I.....	1	22,908	1	22,032	1	22,032
0805	SECRETARY.....	1	20,796	1	19,992	1	18,132
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536	1	16,452
0403	SENIOR CLERK.....	2	17,988	2	17,292	2	16,452

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	No	Rate
		No	Rate	No	Rate
ADMINISTRATION-3195 - CONTINUED					
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,568	1	34,200
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,280	1	28,152
0164	SUPERVISING TIMEKEEPER.....	1	15,528	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,830		635
	SECTION TOTAL.....	16	439,278	16	422,578
OPERATIONS-SUPPORT SERVICES-3200					
7975	DISTRICT TREE FOREMAN.....	3	29,280	3	28,152
7975	DISTRICT TREE FOREMAN.....			2	28,152
7953	CITY FORESTER IV.....	1	35,568	1	25,536
7952	CITY FORESTER III.....	1	30,720	1	34,200
7952	CITY FORESTER III.....	1	29,280	1	29,544
7950	CITY FORESTER I.....	1	22,908	1	26,784
7943	LANDSCAPE TECHNICIAN.....	1	32,244	1	20,988
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	38,928	1	31,008
7909	FLORICULTURALIST II.....	1	29,280	1	37,428
5911	LANDSCAPE DESIGNER.....			1	28,152
1819	CHIEF STOREKEEPER.....			1	40,812
0408	RECORD CLERK.....	4	11,664	1	28,152
0403	SENIOR CLERK.....	2	11,664	4	10,680
0177	SUPERVISOR OF ACCOUNTS.....	1	30,720	2	11,220
9530	PARK LABORER.....	1	9,24H	1	11,220
7973	TREE TRIMMER II.....	2	11,49H	1	10,680
7972	TREE TRIMMER I.....	17	10,76H	1	28,152
7183	MOTOR TRUCK DRIVER.....	6	15,15H	1	28,152
7124	EQUIPMENT DISPATCHER.....	3	15,15H	1	28,152
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	2,822.00M	1	8,88H
4301	CARPENTER.....	1	18,00H	2	11,05H
	SCHEDULE SALARY ADJUSTMENTS.....		3,042	17	10,35H
	SECTION TOTAL.....	48	1,198,138	48	1,162,405
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205					
7975	DISTRICT TREE FOREMAN.....	10	29,280	1	29,544
7975	DISTRICT TREE FOREMAN.....	1	26,556	13	28,152
7975	DISTRICT TREE FOREMAN.....			1	25,536
7975	DISTRICT TREE FOREMAN.....			1	25,536
7975	DISTRICT TREE FOREMAN.....			1	26,784
7975	DISTRICT TREE FOREMAN.....			1	19,992
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	32,244	1	29,544
7926	SUPERINTENDENT OF FORESTRY.....	1	50,640	1	48,696
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	52,920	1	48,696
7916	FORESTRY SUPERVISOR.....			2	37,428
7915	ASSISTANT FORESTRY SUPERVISOR.....	4	32,244	4	31,008
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	29,280	1	31,008
7915	ASSISTANT FORESTRY SUPERVISOR.....			1	28,152
7915	ASSISTANT FORESTRY SUPERVISOR.....			1	19,992
7152	REFUSE COLLECTION COORDINATOR.....	1	35,568	1	34,200
0403	SENIOR CLERK.....	1	17,988	1	34,200
7974	TREE TRIMMER III.....	4	12,24H	1	17,292
7973	TREE TRIMMER II.....	46	11,49H	4	11,77H
7972	TREE TRIMMER I.....	59	10,76H	4	11,77H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15,80H	50	11,05H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....	684H	15,60H	61	10,35H
7183	MOTOR TRUCK DRIVER.....	47	15,15H	1	15,80H
	SCHEDULE SALARY ADJUSTMENTS.....		3,650		15,80H
	SECTION TOTAL.....	178	4,639,280	178	4,519,151

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1987		1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205 - CONTINUED							
OPERATIONS-BEAUTIFICATION AND MAINTENANCE OF BOULEVARDS AND PARKWAYS-3210							
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	2	22,908	2	22,032	1	22,032
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	20,796	1	19,992	1	20,988
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....					1	19,008
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	46,368	1	44,580	1	42,660
7903	SUPERINTENDENT OF LANDSCAPE MAINTENANCE.....					1	32,580
9530	PARK LABDRER.....	9	9.24H	9	8.88H	9	8.88H
9530	PARK LABORER.....	8,006H	9.24H	3,006H	8.88H	3,006H	8.88H
	SCHEDULE SALARY ADJUSTMENTS.....		1,797		1,797		1,629
	SECTION TOTAL.....	13	358,398	13	344,563	14	373,027
	DIVISION TOTAL.....	255	6,635,094	255	6,448,697	276	7,012,935
	LESS TURNOVER.....		99,824		99,824		99,824
	TOTAL.....		\$ 6,535,270		\$ 6,348,873		\$ 6,913,111

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City and for the Management of Navy Pier and the Chicago Skyway.

83/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 887,596	\$ 870,668	\$ 861,332	\$ 736,632
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,425	1,425	3,375	
*2005.0000	FOR PERSONAL SERVICES.....	889,021	872,093	864,707	736,632
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	25,000	25,000	66,800	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	9,500	9,500	10,000	8,502
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,650	2,650	800	772
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	1,800	1,800	1,800	1,756
	.0186 TELEPHONE.....	20,900	20,900		
*2005.0100	FOR CONTRACTUAL SERVICES.....	59,750	59,750	79,400	11,030
	.0270 LOCAL TRANSPORTATION.....	200	200	200	9
*2005.0200	FOR TRAVEL.....	200	200	200	9
	.0422 OFFICE MACHINES.....	2,500	2,500	2,500	2,000
	.0424 FURNITURE AND FURNISHINGS.....				2,692
*2005.0400	FOR EQUIPMENT.....	2,500	2,500	2,500	4,692
*2005.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 952,471	\$ 935,543	\$ 947,807	\$ 752,363

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	1986 Appropriation No Rate	
GENERAL-3005					
9665	COMMISSIONER OF PUBLIC WORKS.....	1 \$ 80,000	1 \$ 80,000	1 \$ 80,000	
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	2 60,000	2 60,000	2 60,000	
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1 68,000	1 68,000	1 68,000	
0313	ASSISTANT COMMISSIONER.....	1 52,920	1 52,000	1 52,000	
0313	ASSISTANT COMMISSIONER.....	3 50,000	3 50,000	3 50,000	
0313	ASSISTANT COMMISSIONER.....	1 40,644	1 39,084	1 40,824	
0810	EXECUTIVE SECRETARY II.....	1 27,852	1 26,784	1 26,784	
0809	EXECUTIVE SECRETARY I.....	1 24,060	1 23,136	1 22,032	
0809	EXECUTIVE SECRETARY I.....	1 20,796	1 19,992		
0797	RECEPTIONIST.....	1 16,296	1 15,672	1 14,928	
0421	PRINCIPAL CLERK.....	1 18,852	1 18,132	1 16,452	
0318	ASSISTANT TO THE COMMISSIONER.....	1 38,928	1 37,428	1 35,808	
0318	ASSISTANT TO THE COMMISSIONER.....	1 27,852	1 26,784	1 25,536	
0301	ADMINISTRATIVE ASSISTANT I.....	1 19,764	1 19,008	1 19,008	
	SCHEDULE SALARY ADJUSTMENTS.....	1,089	1,089	1,010	
SECTION TOTAL.....		17 707,053	17 697,109	16 672,382	
PROJECTS-3010					
5630	COORDINATING ENGINEER I.....			1 50,980	
1749	DIRECTOR OF PROGRAM SERVICES.....	1 30,720	1 29,544		
1745	PROGRAM SPECIALIST I.....			1 26,784	
1404	CITY PLANNER IV.....	1 30,720	1 29,544	1 28,152	
0826	PRINCIPAL TYPIST.....			1 12,924	
1404	CITY PLANNER IV.....	1 29,280	1 28,152		
0809	EXECUTIVE SECRETARY I.....			1 19,992	
0809	EXECUTIVE SECRETARY I.....	1 20,796	1 19,992	1 19,008	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>1987</u>		<u>Departmental</u>		<u>1986</u>	
		<u>Mayor's</u>		<u>Request</u>		<u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
PROJECTS-3010 - CONTINUED							
0403	SENIOR CLERK.....	1	14,076	1	13,536	1	12,924
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,928	1	37,429	1	35,808
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112	1	16,452	1	15,672
	SCHEDULE SALARY ADJUSTMENTS.....		336		336		2,365
	SECTION TOTAL.....	7	181,968	7	174,984	9	224,509
	DIVISION TOTAL.....	24	\$ 889,021	24	\$ 872,093	25	\$ 896,891

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION DIVISION

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,543,332	\$ 1,484,040	\$ 1,416,484	\$ 1,320,364
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,104	12,104	6,177	
*2015.0000	FOR PERSONAL SERVICES.....	1,555,436	1,496,144	1,422,661	1,320,364
.0130	POSTAGE.....	15,000	15,000	15,000	14,999
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	154,000	154,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	82,228	82,228	90,000	58,574
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,300	19,300	19,300	10,047
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	973
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	544
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	500	500	500	477
.0186	TELEPHONE.....	16,300	16,300		
*2015.0100	FOR CONTRACTUAL SERVICES.....	289,328	289,328	126,800	85,614
.0270	LOCAL TRANSPORTATION.....	300	300	300	16
*2015.0200	FOR TRAVEL.....	300	300	300	16
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	305
.0350	STATIONERY AND OFFICE SUPPLIES.....	70,000	70,000	70,000	66,281
*2015.0300	FOR COMMODITIES AND MATERIALS.....	70,500	70,500	70,500	66,586
.0422	OFFICE MACHINES.....	2,500	2,500	2,500	3
*2015.0400	FOR EQUIPMENT.....	2,500	2,500	2,500	3
*BUDGET LEVEL TOTAL.....		\$ 1,918,064	\$ 1,856,772	\$ 1,622,761	\$ 1,472,563

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL -3015							
6140	ENGINEERING TECHNICIAN I.....	1	\$ 17,112	1	\$ 16,452	1	\$ 16,452
6121	SAFETY SPECIALIST II.....	1	20,796	1	19,992	1	19,008
6054	MECHANICAL ENGINEER IV.....	1	40,644	1	39,084	1	39,084
5623	CONTRACT ENGINEER.....	1	52,920	1	50,880	1	50,880
5615	CIVIL ENGINEER V.....	2	44,364	2	42,660	2	42,660
5614	CIVIL ENGINEER IV.....	2	40,644	2	39,084	2	39,084
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	29,280	1	28,152	1	26,754
1817	HEAD STOREKEEPER.....	1	19,764	1	19,008	1	19,008
1341	PERSONNEL ASSISTANT II.....	1	16,296	1	15,672	1	16,452
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	35,568	1	34,200	1	42,660
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	38,928	1	37,428	1	37,428
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,236	1	35,808	1	35,808
0832	WORD PROCESSING OPERATOR II.....	1	20,796	1	19,992	1	18,132
0832	WORD PROCESSING OPERATOR II.....	1	18,852	1	18,132	1	16,452
0826	PRINCIPAL TYPIST.....					1	12,924
0825	PRINCIPAL STENOGRAPHER.....	1	14,772	1	14,208	1	12,924
0823	SENIOR STENOGRAPHER.....	1	19,764	1	19,008	1	19,008
0805	SECRETARY.....	1	19,764	1	19,008	1	17,292
0797	RECEPTIONIST.....	1	11,664	1	11,220		
0670	SUPERVISOR OF TERMINAL OPERATIONS.....					1	18,132
0669	REMOTE TERMINAL OPERATOR.....	2	18,852	2	18,132	2	17,292
0631	SENIOR DATA CONTROLLER.....	1	19,764	1	19,008	1	18,132
0426	ASSISTANT CHIEF CLERK.....	1	30,720	1	29,544	1	28,152
0423	HEAD CLERK.....	1	26,556	1	25,536	1	23,136
0423	HEAD CLERK.....					1	22,032
0423	HEAD CLERK.....	2	22,908	2	22,032	2	19,992
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	2	19,992
0421	PRINCIPAL CLERK.....	3	20,796	3	19,992	2	19,008
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008	2	18,132
0421	PRINCIPAL CLERK.....	1	17,112	1	16,452	1	14,928
0421	PRINCIPAL CLERK.....	1	15,528	1	14,928	2	13,536
0421	PRINCIPAL CLERK.....					1	12,924

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

ADMINISTRATION DIVISION - CONTINUED
Positions and Salaries - Continued

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL-3015 - CONTINUED							
0403	SENIOR CLERK.....	1	15,528	1	14,928	1	14,208
0403	SENIOR CLERK.....	2	14,772	2	14,208	1	13,536
0403	SENIOR CLERK.....	1	13,440	1	12,924	1	12,924
0403	SENIOR CLERK.....					1	11,784
0401	JUNIOR CLERK.....	2	13,440	2	12,924	1	12,360
0401	JUNIOR CLERK.....					1	11,784
0387	DIRECTOR OF STAFF SERVICES.....	1	54,552	1	52,452	1	52,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280	1	28,152	1	26,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796	1	19,992	1	19,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828	1	20,988	1	19,992
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076	1	13,536	1	20,988
0190	ACCOUNTING TECHNICIAN II.....	1	27,852	1	26,784	1	26,784
0169	CHIEF TIMEKEEPER.....	1	30,720	1	29,544	1	28,152
0154	CHIEF ACCOUNTANT.....	1	35,568	1	34,200	1	32,580
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,764	1	19,008	1	17,292
0145	ACCOUNT CLERK.....	1	14,076	1	13,536	1	13,536
0122	FINANCIAL MANAGER.....	1	48,456	1	46,596	1	46,596
0104	ACCOUNTANT IV.....	2	33,888	2	32,580	2	32,580
0103	ACCOUNTANT III.....	1	22,908	1	22,032	1	22,032
0102	ACCOUNTANT II.....	1	25,272	1	24,300	1	23,136
0101	ACCOUNTANT I.....	1	24,060	1	23,136	1	23,136
0101	ACCOUNTANT I.....	1	19,764	1	19,008	1	18,132
	SCHEDULE SALARY ADJUSTMENTS.....		11,290		11,290		5,301
	SECTION TOTAL.....	57	1,454,782	57	1,399,330	62	1,455,313
PROJECTS-3020							
6145	ENGINEERING TECHNICIAN VI.....	1	33,888	1	32,580	1	32,580
0836	SENIOR TYPIST.....	1	15,528	1	14,928	1	13,536
0836	SENIOR TYPIST.....	1	13,440	1	12,924	1	11,784
0403	SENIOR CLERK.....	1	14,076	1	13,536	1	12,924
0101	ACCOUNTANT I.....	1	22,908	1	22,032	1	20,988
	SCHEDULE SALARY ADJUSTMENTS.....		814		814		876
	SECTION TOTAL.....	5	100,854	5	96,814	5	92,688
DIVISION TOTAL.....		62	\$ 1,555,436	62	\$ 1,496,144	67	\$ 1,548,001

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING**

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

83/1020		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,590,449	\$ 1,529,817	\$ 1,364,584	\$ 1,144,608
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,449	22,449	6,415	
*2020.0000	FOR PERSONAL SERVICES.....	1,612,898	1,552,266	1,371,002	1,144,608
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	80,000	80,000	170,000	26,669
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	46,500	46,500	42,000	29,321
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	5,000	5,000	2,000	669
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500	2,500	1,500	681
.0169	TECHNICAL MEETING COSTS.....	5,500	5,500	5,500	3,595
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500	1,000	2,965
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000	1,000	400	199
.0186	TELEPHONE.....	14,700	14,700		
*2020.0100	FOR CONTRACTUAL SERVICES.....	156,700	156,700	222,400	64,099
.0270	LOCAL TRANSPORTATION.....			200	
*2020.0200	FOR TRAVEL.....			200	
.0340	MATERIAL AND SUPPLIES.....	8,000	8,000	4,000	1,365
.0348	BOOKS AND RELATED MATERIALS.....	2,500	2,500	700	647
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000	11,000	10,000	1,999
*2020.0300	FOR COMMODITIES AND MATERIALS.....	21,500	21,500	14,700	4,011
.0422	OFFICE MACHINES.....	3,000	3,000	3,500	3,700
.0424	FURNITURE AND FURNISHINGS.....	8,000	8,000	2,000	4,800
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	4,000	4,000	1,500	1,499
*2020.0400	FOR EQUIPMENT.....	15,000	15,000	7,000	9,999
*BUDGET LEVEL TOTAL.....		\$ 1,806,098	\$ 1,745,486	\$ 1,615,302	\$ 1,222,717

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
GENERAL-3025					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1 \$ 53,952	1 \$ 52,000	1 \$ 52,000	
5679	TRANSPORTATION ENGINEER.....	1 48,456	1 46,596	1 46,596	
1455	DIRECTOR OF PROGRAMMING.....	1 42,444	1 40,812	1 39,084	
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1 50,640	1 48,696	1 46,596	
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1 48,456	1 46,596	1 44,580	
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1 42,444	1 40,912	1 39,084	
1403	CITY PLANNER III.....	1 30,720	1 29,544	1 28,152	
0836	SENIOR TYPIST.....			1 11,220	
0833	WORD PROCESSING OPERATOR I.....	1 17,988	1 17,292	1 15,672	
0832	WORD PROCESSING OPERATOR II.....	1 20,796	1 19,992	1 18,132	
0826	PRINCIPAL TYPIST.....	1 14,772	1 14,208	1 12,924	
0825	PRINCIPAL STENOGRAPHER.....	1 14,076	1 13,536	1 12,924	
0809	EXECUTIVE SECRETARY I.....	1 22,908	1 22,032	1 20,988	
0809	EXECUTIVE SECRETARY I.....	1 20,796	1 19,992	1 19,992	
0805	SECRETARY.....	1 16,296	1 15,672	2 14,208	
0805	SECRETARY.....	1 15,528	1 14,928		
0421	PRINCIPAL CLERK.....	1 21,828	1 20,988	1 19,992	
0301	ADMINISTRATIVE ASSISTANT I.....	1 15,528	1 14,928	1 14,208	
	SCHEDULE SALARY ADJUSTMENTS.....	8,486	8,486	1,883	
	SECTION TOTAL.....	17 506,114	17 487,110	18 472,443	
PROGRAMS-3030					
5633	PROJECT DIRECTOR.....	1 52,920	1 51,876	1 51,876	
6054	MECHANICAL ENGINEER IV.....			1 32,580	
5614	CIVIL ENGINEER IV.....	1 33,888	1 32,580	1 31,008	
5612	CIVIL ENGINEER II.....	1 24,060	1 23,136		
5611	CIVIL ENGINEER I.....	1 21,828	1 20,988		

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-3030 - CONTINUED							
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	46,368	1	44,580	1	42,660
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	44,364	1	42,660	1	40,812
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	40,644	1	39,084	1	37,428
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	44,364	1	42,660	1	42,660
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	35,568	1	34,200	1	32,580
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	33,888	1	32,580	3	31,008
1413	SUPERVISING TRANSPORTATION PLANNER.....	2	32,244	2	31,008		
1406	PLANNING ASSISTANT.....	1	20,796	1	19,992	1	19,992
1406	PLANNING ASSISTANT.....	1	17,988	1	17,292	1	17,292
1406	PLANNING ASSISTANT.....	1	17,112	1	16,452	1	16,452
1405	CITY PLANNER V.....	1	40,644	1	39,084	1	39,084
1405	CITY PLANNER V.....	1	32,244	1	31,008	1	29,544
1404	CITY PLANNER IV.....	1	35,568	1	34,200		
1404	CITY PLANNER IV.....	1	32,244	1	31,008	1	29,544
1404	CITY PLANNER IV.....	1	29,280	1	28,152	1	26,784
1404	CITY PLANNER IV.....					1	25,536
1403	CITY PLANNER III.....	1	33,888	1	32,580	1	31,008
1403	CITY PLANNER III.....	1	29,280	1	28,152	1	26,784
1403	CITY PLANNER III.....	1	27,852	1	26,784	1	25,536
1403	CITY PLANNER III.....	1	25,272	1	24,300	1	23,136
1402	CITY PLANNER II.....					1	28,152
1402	CITY PLANNER II.....	1	22,908	1	22,032	5	20,988
1402	CITY PLANNER II.....	2	21,828	2	20,988		
1401	CITY PLANNER I.....	3	21,828	3	20,988	5	19,992
1401	CITY PLANNER I.....	3	20,796	3	19,992	2	19,008
1401	CITY PLANNER I.....	5	19,764	5	19,008		
0836	SENIOR TYPIST.....	1	13,440	1	12,924	1	11,754
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112	1	16,452	1	16,452
	SCHEDULE SALARY ADJUSTMENTS.....		13,963		13,963		4,535
	SECTION TOTAL.....	40	1,122,319	40	1,080,691	38	1,019,159
	DIVISION TOTAL.....	57	1,628,433	57	1,567,801	56	1,491,602
	LESS TURNOVER.....		15,535		15,535		
	TOTAL.....		\$ 1,612,898		\$ 1,552,266		\$ 1,491,602

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago. It also has the operation and maintenance of bridges.

83/1025		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,995,133	\$ 7,674,367	\$ 7,597,997	\$ 6,612,281
.0015	SCHEDULE SALARY ADJUSTMENTS.....	57,903	57,903	22,928	
.0020	OVERTIME.....	60,000	60,000	60,000	35,723
*2025.0000	FOR PERSONAL SERVICES.....	8,113,036	7,792,270	7,680,925	6,648,004
.0126	OFFICE CONVENIENCES.....			1,000	174
.0130	POSTAGE.....	900	900	600	582
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	24,720	24,720	86,500	22,591
.0141	APPRAISALS.....	5,000	5,000	50,000	
.0144	ENGINEERING AND ARCHITECTURE.....	252,000	252,000	403,500	508,751
.0147	SURVEYS.....	20,000	20,000	40,000	7,560
.0148	TESTING AND INSPECTING.....	2,000	2,000	2,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,000	4,000	4,000	6,390
.0152	ADVERTISING.....	11,000	11,000	1,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	205,634	205,634	151,000	37,332
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	10,000	10,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	142,030	142,030	123,000	35,776
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,000	6,000	5,000	1,998
.0169	TECHNICAL MEETING COSTS.....	34,000	34,000	34,000	3,243
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	7,350	7,350	7,000	9,365
.0178	FREIGHT AND EXPRESS CHARGES.....	500	500	2,000	1,043
.0186	TELEPHONE.....	74,600	74,600		
*2025.0100	FOR CONTRACTUAL SERVICES.....	799,734	799,734	910,600	634,805
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,000	5,000	5,000	3,279
.0270	LOCAL TRANSPORTATION.....	100	100	100	45
*2025.0200	FOR TRAVEL.....	5,100	5,100	5,100	3,924
.0340	MATERIAL AND SUPPLIES.....	42,400	42,400	30,000	18,462
.0345	APPARATUS AND INSTRUMENTS.....	3,200	3,200	6,000	2,564
.0348	BOOKS AND RELATED MATERIALS.....	15,000	15,000	14,800	10,350
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000	9,000	11,000	6,731
*2025.0300	FOR COMMODITIES AND MATERIALS.....	69,600	69,600	61,800	38,107
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	600	600	600	
.0422	OFFICE MACHINES.....	4,500	4,500	4,500	10,548
.0424	FURNITURE AND FURNISHINGS.....	11,000	11,000	15,000	12,042
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	500	500	500	125
*2025.0400	FOR EQUIPMENT.....	16,600	16,600	20,600	22,715
*BUDGET LEVEL TOTAL.....		\$ 9,004,070	\$ 8,683,304	\$ 8,679,025	\$ 7,347,555

Positions and Salaries

		1987				1986	
Code •	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-3035							
5926	CITY ENGINEER.....	1	\$ 60,000	1	\$ 60,000	1	\$ 60,000
5921	ASSISTANT CITY ENGINEER.....	1	56,400	1	50,000	1	50,000
5921	ASSISTANT CITY ENGINEER.....	1	48,456	1	47,508	1	47,508
5633	PROJECT DIRECTOR.....	1	50,640	1	50,000	3	50,000
5633	PROJECT DIRECTOR.....	2	38,928	2	37,428		
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	50,640	1	48,696	1	48,696
6145	ENGINEERING TECHNICIAN VI.....	3	38,928	3	37,428	3	37,428
6145	ENGINEERING TECHNICIAN VI.....	1	35,568	1	34,200	1	35,808
6145	ENGINEERING TECHNICIAN VI.....	4	33,888	4	32,580	1	34,200
6145	ENGINEERING TECHNICIAN VI.....					1	31,008
6145	ENGINEERING TECHNICIAN VI.....	3	25,272	3	24,300	3	32,580
6145	ENGINEERING TECHNICIAN VI.....					3	24,300

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-3035 - CONTINUED							
6144	ENGINEERING TECHNICIAN V.....	10	35,568	10	34,200	6	34,200
6144	ENGINEERING TECHNICIAN V.....	1	33,888	1	32,580	6	32,580
6144	ENGINEERING TECHNICIAN V.....	5	30,720	5	29,544	1	31,008
6144	ENGINEERING TECHNICIAN V.....	1	29,280	1	28,152	3	29,544
6144	ENGINEERING TECHNICIAN V.....	1	27,952	1	26,784	2	28,152
6144	ENGINEERING TECHNICIAN V.....	1	26,556	1	25,536	1	26,784
6144	ENGINEERING TECHNICIAN V.....					1	24,300
6144	ENGINEERING TECHNICIAN V.....					2	22,032
6144	ENGINEERING TECHNICIAN V.....					1	25,536
6143	ENGINEERING TECHNICIAN IV.....	2	32,244	2	31,008	2	31,008
6143	ENGINEERING TECHNICIAN IV.....	1	30,720	1	29,544	1	28,152
6143	ENGINEERING TECHNICIAN IV.....	4	27,852	4	26,784	2	26,784
6143	ENGINEERING TECHNICIAN IV.....	2	25,272	2	24,300	2	25,536
6143	ENGINEERING TECHNICIAN IV.....	1	24,060	1	23,136	2	23,136
6143	ENGINEERING TECHNICIAN IV.....	1	21,828	1	20,988	1	22,032
6143	ENGINEERING TECHNICIAN IV.....	1	20,796	1	19,992	4	19,992
6142	ENGINEERING TECHNICIAN III.....	2	20,796	2	19,992	2	19,008
6142	ENGINEERING TECHNICIAN III.....					1	18,132
6142	ENGINEERING TECHNICIAN III.....	1	17,112	1	16,452	2	17,292
6141	ENGINEERING TECHNICIAN II.....	3	14,076	3	13,536	2	13,536
6060	ENGINEER OF MECHANICAL DESIGN.....	1	52,920	1	50,880	1	50,880
6055	MECHANICAL ENGINEER V.....	2	44,364	2	42,660	2	42,660
6055	MECHANICAL ENGINEER V.....	1	40,644	1	39,084	1	37,428
6055	MECHANICAL ENGINEER V.....	1	32,244	1	31,008	1	31,008
6054	MECHANICAL ENGINEER IV.....	1	33,888	1	32,580	1	31,008
6054	MECHANICAL ENGINEER IV.....	1	29,280	1	28,152	1	28,152
6053	MECHANICAL ENGINEER III.....	1	37,236	1	35,808	2	35,808
6053	MECHANICAL ENGINEER III.....	1	35,568	1	34,200	1	32,580
6052	MECHANICAL ENGINEER II.....	1	27,852	1	26,784	1	25,536
6051	MECHANICAL ENGINEER I.....	2	21,828	2	20,988	2	20,988
5811	COORDINATOR OF PUBLIC UTILITIES.....	1	42,444	1	40,812	1	40,812
5815	ELECTRICAL ENGINEER V.....	3	44,364	3	42,660	3	42,660
5814	ELECTRICAL ENGINEER IV.....	3	40,644	3	39,084	3	39,084
5813	ELECTRICAL ENGINEER III.....	3	37,236	3	35,808	3	35,808
5813	ELECTRICAL ENGINEER III.....	1	26,556	1	25,536		
5812	ELECTRICAL ENGINEER II.....	1	32,288	1	32,580	2	32,580
5811	ELECTRICAL ENGINEER I.....	1	21,828	1	20,988	1	20,988
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....					1	16,452
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	21,828	1	20,988	1	20,988
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	24,060	1	23,136	1	23,136
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	22,908	1	22,032	1	22,032
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,764	1	19,008	1	18,132
5761	CIVIL ENGINEERING DRAFTSMAN I.....					1	13,536
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....					1	22,032
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	24,060	1	23,136	1	23,136
5683	CHIEF TRANSIT ENGINEER.....	1	53,952	1	51,876	1	51,876
5682	CHIEF TRANSPORTATION ENGINEER.....					1	51,876
5681	ASSISTANT CHIEF TRANSPORTATION ENGINEER.....					1	37,428
5679	TRANSPORTATION ENGINEER.....	7	48,456	7	46,596	7	46,596
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	44,364	1	42,660	1	40,812
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	52,920	1	50,880	1	50,880
5662	CHIEF SEWER DESIGN ENGINEER.....	1	53,952	1	51,876	1	51,876
5661	CHIEF WATER DESIGN ENGINEER.....	1	52,920	1	50,880	1	48,696
5660	CHIEF AIRPORT ENGINEER.....	1	42,444	1	40,812	1	48,696
5635	RIGHT-OF-WAY ENGINEER.....	1	52,920	1	50,880	1	50,880
5632	COORDINATING ENGINEER II.....	1	53,952	1	51,876	1	51,876
5630	COORDINATING ENGINEER I.....	1	52,920	1	50,880	1	50,880
5630	COORDINATING ENGINEER I.....					2	37,428
5630	COORDINATING ENGINEER I.....	2	38,928	2	37,428		
5628	SOILS ENGINEER.....	1	48,456	1	46,596	1	46,596
5625	CHIEF SOILS ENGINEER.....	1	52,920	1	50,880	1	50,880
5622	STRUCTURAL ENGINEER V.....	5	44,364	5	42,660	4	42,660
5622	STRUCTURAL ENGINEER V.....					1	40,812
5622	STRUCTURAL ENGINEER V.....					1	31,008

10/31/86

REPORTS OF COMMITTEES

35903

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDBUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-3035 - CONTINUED							
5620	STRUCTURAL ENGINEER IV.....	5	40,644	5	39,084	2	39,084
5620	STRUCTURAL ENGINEER IV.....	1	37,236	1	35,808	3	37,428
5620	STRUCTURAL ENGINEER IV.....					1	34,200
5620	STRUCTURAL ENGINEER IV.....					1	28,152
5619	STRUCTURAL ENGINEER III.....	1	37,236	1	35,808	1	35,808
5619	STRUCTURAL ENGINEER III.....	1	32,244	1	31,008	1	29,544
5619	STRUCTURAL ENGINEER III.....					1	26,784
5616	SUPERVISING ENGINEER.....	6	48,456	6	46,596	5	46,596
5616	SUPERVISING ENGINEER.....					1	44,580
5616	SUPERVISING ENGINEER.....					1	34,200
5615	CIVIL ENGINEER V.....	4	44,364	4	42,660	4	42,660
5615	CIVIL ENGINEER V.....	1	42,444	1	40,812	1	39,084
5615	CIVIL ENGINEER V.....	1	40,644	1	39,084	3	37,428
5615	CIVIL ENGINEER V.....	1	37,236	1	35,808	2	31,008
5615	CIVIL ENGINEER V.....	1	33,888	1	32,580		
5615	CIVIL ENGINEER V.....	1	32,244	1	31,008		
5614	CIVIL ENGINEER IV.....	8	40,644	8	39,084	5	39,084
5614	CIVIL ENGINEER IV.....	1	38,928	1	37,428	3	37,428
5614	CIVIL ENGINEER IV.....	1	38,928	1	37,428		
5614	CIVIL ENGINEER IV.....	2	35,568	2	34,200	1	35,808
5614	CIVIL ENGINEER IV.....	1	33,888	1	32,580	3	32,580
5614	CIVIL ENGINEER IV.....					2	28,152
5614	CIVIL ENGINEER IV.....	2	29,280	2	28,152	1	31,008
5613	CIVIL ENGINEER III.....	2	37,236	2	35,808	2	35,808
5613	CIVIL ENGINEER III.....	1	33,888	1	32,580	1	34,200
5613	CIVIL ENGINEER III.....	1	32,244	1	31,008	2	31,008
5613	CIVIL ENGINEER III.....	2	30,720	2	29,544	1	29,544
5613	CIVIL ENGINEER III.....	1	29,280	1	28,152	2	28,152
5613	CIVIL ENGINEER III.....	1	27,852	1	26,784	1	26,784
5613	CIVIL ENGINEER III.....	2	26,556	2	25,536	2	25,536
5612	CIVIL ENGINEER II.....	3	29,280	3	28,152	4	26,784
5612	CIVIL ENGINEER II.....	2	27,852	2	26,784	2	25,536
5612	CIVIL ENGINEER II.....	1	26,556	1	25,536	1	24,300
5612	CIVIL ENGINEER II.....	1	25,272	1	24,300	7	23,136
5612	CIVIL ENGINEER II.....	4	24,060	4	23,136		
5611	CIVIL ENGINEER I.....	1	24,060	1	23,136	1	22,032
5611	CIVIL ENGINEER I.....	1	22,908	1	22,032	12	20,988
5611	CIVIL ENGINEER I.....	9	21,828	9	20,988		
5607	BRIDGE PLANNING ENGINEER.....	1	48,456	1	46,596	1	46,596
5605	CHIEF BRIDGE ENGINEER.....	1	54,552	1	52,452	1	52,452
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	52,920	1	50,880	1	50,880
5601	BRIDGE DESIGN ENGINEER.....	1	48,456	1	46,596	1	46,596
5404	ARCHITECT IV.....	1	29,280	1	28,152	1	26,784
4545	MAINTENANCE INSPECTOR.....	1	21,828	1	20,988	1	19,992
1670	RIGHT-OF-WAY AGENT II.....	2	46,368	2	44,580	3	44,580
1670	RIGHT-OF-WAY AGENT II.....	1	30,720	1	29,544	1	29,544
1455	DIRECTOR OF PROGRAMMING.....	1	48,456	1	46,596	1	44,580
1406	PLANNING ASSISTANT.....	2	17,112	2	16,452	1	16,452
1405	CITY PLANNER V.....	1	37,236	1	35,808	1	34,200
1404	CITY PLANNER IV.....					2	26,784
1403	CITY PLANNER III.....	1	30,720	1	29,544	1	28,152
1402	CITY PLANNER II.....	1	22,908	1	22,032	1	20,988
1401	CITY PLANNER I.....	3	19,764	3	19,008	3	19,008
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,952	1	51,876	1	51,876
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	48,456	2	46,596	1	46,596
1172	PRINCIPAL SYSTEMS ENGINEER.....					1	44,580
1171	APPLICATIONS DESIGNER.....	1	30,720	1	29,544	1	28,152
1171	APPLICATIONS DESIGNER.....	1	26,556	1	25,536	1	24,300
1171	APPLICATIONS DESIGNER.....	1	25,272	1	24,300	1	23,136
1170	SENIOR APPLICATIONS DESIGNER.....	1	35,568	1	34,200	1	32,580
1168	SYSTEMS ENGINEER.....	1	25,272	1	24,300	1	23,136
1167	SENIOR SYSTEMS ENGINEER.....	1	29,280	1	28,152		
1166	CHIEF SYSTEMS ENGINEER.....	1	52,920	1	50,880	1	50,880
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	30,720	1	29,544	1	28,152

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

1987							
Code	Positions	Mayor's		Departmental		1986	
		Recommendation		Request		Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAMS-3035 - CONTINUED							
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	27,852	1	26,784	1	25,536
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	44,364	1	42,660	1	42,660
0401	JUNIOR CLERK.....	1	10,584	1	10,176		
0836	SENIOR TYPIST.....	1	16,296	1	15,672	1	14,208
0836	SENIOR TYPIST.....	1	13,440	1	12,924	1	11,784
0836	SENIOR TYPIST.....	4	12,852	4	12,360	4	11,220
0834	TYPIST.....	1	11,664	1	11,220	1	10,176
0833	WORD PROCESSING OPERATOR I.....	1	16,296	1	15,672	1	14,208
0832	WORD PROCESSING OPERATOR II.....	1	18,852	1	18,132	1	16,452
0832	WORD PROCESSING OPERATOR II.....	1	17,988	1	17,292	1	15,672
0832	WORD PROCESSING OPERATOR II.....	1	16,296	1	15,672	1	13,536
0826	PRINCIPAL TYPIST.....					1	17,292
0826	PRINCIPAL TYPIST.....	1	16,296	1	15,672	1	14,208
0826	PRINCIPAL TYPIST.....	1	14,772	1	14,208	2	12,924
0826	PRINCIPAL TYPIST.....	1	14,076	1	13,536		
0825	PRINCIPAL STENOGRAPHER.....					1	18,132
0825	PRINCIPAL STENOGRAPHER.....					1	12,924
0823	SENIOR STENOGRAPHER.....					1	16,452
0805	SECRETARY.....	1	20,796	1	19,992		
0805	SECRETARY.....	1	19,764	1	19,008	1	18,132
0805	SECRETARY.....	1	15,328	1	14,928	1	17,292
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796	1	19,992	1	18,132
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,272	1	24,300	1	23,136
0616	SENIOR KEY PUNCH OPERATOR.....					1	13,536
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132	1	17,292
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292		
0421	PRINCIPAL CLERK.....					1	12,924
0401	JUNIOR CLERK.....	1	10,584	1	10,176		
0417	DISTRICT CLERK.....	1	18,852	1	18,132	1	18,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	3	32,244	3	31,008		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	30,720	1	29,544		
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244	1	31,008	1	31,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280	1	28,152	1	28,152
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	26,784		
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272	1	24,300		
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556	1	25,536	2	25,536
0302	ADMINISTRATIVE ASSISTANT II.....					1	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032	1	22,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988	1	17,292	1	16,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112	1	16,452		
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,008	1	19,008
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	15.65H	1	15.05H	1	15.05H
6676	FOREMAN OF MACHINISTS.....	1	19.40H	1	18.90H	1	18.90H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.50H	1	20.05H	1	20.05H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	20.27H	1	19.68H	1	19.68H
4303	FOREMAN OF CARPENTERS.....	1	19.00H	1	18.00H	1	17.50H
	SCHEDULE SALARY ADJUSTMENTS.....		57,903		57,903		22,928
	SECTION TOTAL.....	253	8,439,848	253	8,119,082	276	8,636,087

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3040

6145	ENGINEERING TECHNICIAN VI.....	25,272	24,300	24,300
6144	ENGINEERING TECHNICIAN V.....	22,908	22,032	22,032
6143	ENGINEERING TECHNICIAN IV.....	20,796	19,992	19,992
6142	ENGINEERING TECHNICIAN III.....	17,112	16,452	16,452
6141	ENGINEERING TECHNICIAN II.....	14,076	13,536	13,536

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

		1987		1986	
Code	Positions	Mayor's	Departmental	1986	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
3040 - CONTINUED					
6140	ENGINEERING TECHNICIAN I.....		12,852		12,360
6133	ENGINEER-IN-TRAINING.....		1,071,00M		1,030,00M
6055	MECHANICAL ENGINEER V.....		32,244		31,008
6054	MECHANICAL ENGINEER IV.....		29,280		28,152
6053	MECHANICAL ENGINEER III.....		26,556		25,536
6052	MECHANICAL ENGINEER II.....		24,060		23,136
6051	MECHANICAL ENGINEER I.....		21,828		20,988
5816	ELECTRICAL DESIGN ENGINEER.....		35,568		34,200
5814	ELECTRICAL ENGINEER IV.....		29,280		28,152
5813	ELECTRICAL ENGINEER III.....		26,556		25,536
5811	ELECTRICAL ENGINEER I.....		21,828		20,988
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....		17,112		16,452
5677	ENGINEER OF STRUCTURAL DESIGN.....		38,928		37,428
5649	ENGINEER OF ESTIMATES.....		35,568		34,200
5632	COORDINATING ENGINEER II.....		53,952		51,876
5630	COORDINATING ENGINEER I.....		38,928		37,428
5622	STRUCTURAL ENGINEER V.....		32,244		31,008
5620	STRUCTURAL ENGINEER IV.....		29,280		28,152
5619	STRUCTURAL ENGINEER III.....		26,556		25,536
5616	SUPERVISING ENGINEER.....		35,568		34,200
5615	CIVIL ENGINEER V.....		32,244		31,008
5614	CIVIL ENGINEER IV.....		29,280		28,152
5613	CIVIL ENGINEER III.....		26,556		25,536
5612	CIVIL ENGINEER II.....		24,060		23,136
5611	CIVIL ENGINEER I.....		21,828		20,988
5465	ARCHITECTURAL TECHNICIAN VI.....		25,272		24,300
5464	ARCHITECTURAL TECHNICIAN V.....		22,908		22,032
5463	ARCHITECTURAL TECHNICIAN IV.....		20,796		19,992
5462	ARCHITECTURAL TECHNICIAN III.....		17,112		16,452
5461	ARCHITECTURAL TECHNICIAN II.....		14,076		13,536
5460	ARCHITECTURAL TECHNICIAN I.....		12,852		12,360
5410	ARCHITECT-IN-TRAINING.....		12,852		12,360
5408	COORDINATING ARCHITECT II.....		38,928		37,428
5407	COORDINATING ARCHITECT I.....		35,568		34,200
5405	ARCHITECT V.....		29,280		28,152
5404	ARCHITECT IV.....		26,556		25,536
5403	ARCHITECT III.....		24,060		23,136
5402	ARCHITECT II.....		21,828		20,988
5401	ARCHITECT I.....		19,764		19,008
4545	MAINTENANCE INSPECTOR.....		18,852		18,132
2919	SENIOR PLANNING ANALYST.....		24,060		23,136
1813	SENIOR STOREKEEPER.....		14,076		13,536
1811	STOREKEEPER.....		12,852		12,360
1805	STOCKHANDLER.....		11,664		11,220
1441	COORDINATING PLANNER I.....		35,568		34,200
1440	COORDINATING PLANNER II.....		38,928		37,428
1413	SUPERVISING TRANSPORTATION PLANNER.....		32,244		31,008
1406	PLANNING ASSISTANT.....		17,112		16,452
1405	CITY PLANNER V.....		29,280		28,152
1404	CITY PLANNER IV.....		26,556		25,536
1403	CITY PLANNER III.....		24,060		23,136
1402	CITY PLANNER II.....		21,828		20,988
1401	CITY PLANNER I.....		19,764		19,008
1305	PERSONNEL AIDE.....		12,852		12,360
1170	SENIOR APPLICATIONS DESIGNER.....		27,852		26,784
1168	SYSTEMS ENGINEER.....		24,060		23,136
0836	SENIOR TYPIST.....		11,664		11,220
0834	TYPIST.....		10,092		9,708
0825	PRINCIPAL STENOGRAPHER.....		13,440		12,924
0823	SENIOR STENOGRAPHER.....		11,664		11,220
0821	JUNIOR STENOGRAPHER.....		10,092		9,708
0805	SECRETARY.....		14,076		13,536
0609	DATA TRANSCRIBER.....		11,664		11,220
0461	MESSANGER CLERK.....		10,092		9,708

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDBUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
3040 - CONTINUED					
0423	HEAD CLERK.....	15.528	14.928	14.928	
0421	PRINCIPAL CLERK.....	13.440	12.924	12.924	
0417	DISTRICT CLERK.....	15.528	14.928	14.928	
0403	SENIOR CLERK.....	11.112	10.680	10.680	
0401	JUNIOR CLERK.....	10.092	9.708	9.708	
0309	COORDINATOR OF SPECIAL PROJECTS.....	32.244	31.008	29.544	
0147	PRINCIPAL ACCOUNT CLERK.....	13.440	12.924	12.924	
0146	SENIOR ACCOUNT CLERK.....	11.664	11.220	11.220	
0104	ACCOUNTANT IV.....	24.060	23.136	23.136	
0103	ACCOUNTANT III.....	21.828	20.988	20.988	
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....	15.35H	14.75H	14.75H	
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....	15.15H	14.55H	14.55H	
9411	CONSTRUCTION LABORER /AS MUCKER/.....	15.02H	14.42H	14.42H	
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....	14.92H	14.32H	14.32H	
9411	CONSTRUCTION LABORER.....	14.80H	14.20H	14.20H	
8315	MASON INSPECTOR.....	3,274.00M	3,104.00M	3,104.00M	
8246	FOREMAN OF CONSTRUCTION LABDRERS.....	15.65H	15.05H	15.05H	
7635	FOREMAN OF HOISTING ENGINEERS.....	20.65H	19.10H	19.10H	
7634	HOISTING ENGINEER (IN CHARGE).....	20.65H	19.10H	19.10H	
7633	HOISTING ENGINEER (CLASS III).....	16.95H	15.65H	15.65H	
7631	HOISTING ENGINEER APPRENTICE.....	15.20H	13.90H	13.90H	
7360	DIVER.....	25.55H	24.57H	24.57H	
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	15.80H	15.80H	15.90H	
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....	15.60H	15.60H	15.60H	
7183	MOTOR TRUCK DRIVER.....	15.15H	15.15H	15.15H	
6677	MACHINIST (SUB-FOREMAN).....	19.40H	18.90H	18.90H	
6676	FOREMAN OF MACHINISTS.....	19.40H	18.90H	18.90H	
6674	MACHINIST.....	18.40H	17.90H	17.90H	
5040	FOREMAN OF ELECTRICAL MECHANICS.....	20.50H	20.05H	20.05H	
4856	FOREMAN OF SHEET METAL WORKERS.....	19.65H	18.15H	18.15H	
4855	SHEET METAL WORKER (SUB-FOREMAN).....	19.10H	17.80H	17.80H	
4855	SHEET METAL WORKER.....	18.60H	17.30H	17.30H	
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	20.27H	19.68H	19.68H	
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....	20.27H	19.68H	19.68H	
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	19.27H	18.68H	18.68H	
4805	ARCHITECTURAL IRON WORKER.....	19.22H	18.32H	18.32H	
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	20.57H	19.42H	19.42H	
4776	FOREMAN OF STEAMFITTERS.....	21.00H	20.00H	20.00H	
4774	STEAMFITTER.....	20.00H	19.00H	19.00H	
4765	SPRINKLER FITTER.....	19.60H	18.58H	18.58H	
4756	FOREMAN OF PLUMBERS.....	20.15H	19.00H	19.00H	
4754	PLUMBER (SUB-FOREMAN).....	19.65H	18.50H	18.50H	
4754	PLUMBER.....	19.15H	18.00H	18.00H	
4636	FOREMAN OF PAINTERS.....	19.01H	17.72H	17.72H	
4634	PAINTER (SUB-FOREMAN).....	17.96H	16.73H	16.73H	
4634	PAINTER.....	16.90H	15.75H	15.75H	
4578	ROOFER (SUB-FOREMAN).....	19.15H	18.65H	18.65H	
4578	ROOFER.....	18.15H	17.65H	17.65H	
4575	PILE DRIVE MECHANIC (SUB-FOREMAN).....			17.50H	
4575	PILE DRIVER MECHANIC.....			16.50H	
4560	FREIGHT TUNNEL MAINTENANCE MAN.....			13.65H	
4505	ASBESTOS WORKER.....	19.45H	18.80H	18.80H	
4465	TUCK POINTER.....	17.96H	17.31H	17.31H	
4460	LATHER.....	18.00H	17.00H	16.50H	
4455	PLASTERER.....	16.75H	16.35H	16.35H	
4437	FOREMAN OF CEMENT FINISHERS.....	18.40H	17.10H	17.10H	
4435	CEMENT FINISHER.....	17.65H	16.35H	16.35H	
4405	FOREMAN OF BRICKLAYERS.....	19.26H	18.26H	18.26H	
4401	BRICKLAYER (SUB-FOREMAN).....	18.76H	17.76H	17.76H	
4401	BRICKLAYER.....	18.26H	17.26H	17.26H	

10/31/86

REPORTS OF COMMITTEES

35907

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's		Departmental		Appropriation	
		Recommendation		Request			
		No	Rate	No	Rate	No	Rate
3040 - CONTINUED							
4335	GLAZIER.....		18.05H		17.30H		17.30H
4303	FOREMAN OF CARPENTERS.....		19.00H		18.00H		17.50H
4301	CARPENTER (SUB-FOREMAN).....		19.00H		18.00H		17.50H
4301	CARPENTER.....		18.00H		17.00H		16.50H
6328	WATCHMAN.....		8.46H		8.13H		8.13H
6330	WATCHMAN.....		7.73H		7.43H		7.43H
	SECTION TOTAL.....						
	DIVISION TOTAL.....	253	8,439,848	253	8,119,082	276	8,636,087
	LESS TURNOVER.....		386,812		386,812		324,352
	TOTAL.....		\$ 8,053,036		\$ 7,732,270		\$ 8,311,735

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE MAINTENANCE AND OPERATION

83/1025		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,083,808	\$ 2,083,808	\$ 2,488,994	\$ 2,411,328
.0020	OVERTIME.....	40,000	40,000	40,000	
*2035.0000	FOR PERSONAL SERVICES.....	2,123,808	2,123,808	2,528,994	2,411,328
.0125	OFFICE AND BUILDING SERVICES.....	1,000	1,000	1,000	
.0144	ENGINEERING AND ARCHITECTURE.....	3,000	3,000	5,700	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000	20,000	22,000	10,016
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	40,000	40,000	140,000	101,285
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	110,000	110,000	110,000	8,489
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	6,300	6,300	6,300	5,058
.0182	GAS.....	55,840	55,840	38,000	364,128
.0184	ELECTRICITY.....	487,000	487,000	337,000	
.0186	TELEPHONE.....	13,200	13,200	4,300	3,316
*2035.0100	FOR CONTRACTUAL SERVICES.....	738,340	738,340	684,300	492,292
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	1,000	1,000	1,600	1,459
*2035.0200	FOR TRAVEL.....	1,000	1,000	1,600	1,459
.0314	FUEL OIL.....	13,000	13,000	15,000	
.0316	GAS-BOTTLED AND PROPANE.....	13,000	13,000	15,000	407
.0340	MATERIAL AND SUPPLIES.....	6,400	6,400	8,200	3,179
*2035.0300	FOR COMMODITIES AND MATERIALS.....	32,400	32,400	38,200	3,586
*BUDGET LEVEL TOTAL.....		\$ 2,893,548	\$ 2,893,548	\$ 3,233,094	\$ 2,908,665

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
BRIDGE OPERATION-3050					
7237	CHIEF BRIDGETENDER.....	1 \$ 1,950.00M	1 \$ 1,950.00M	1 \$ 1,950.00M	
7235	ASSISTANT CHIEF BRIDGETENDER.....	1 1,789.50M	1 1,789.50M	1 1,789.50M	
7234	ROVING BRIDGETENDER AND BRIDGETENDER				
	OPERATING ONE-MAN BRIDGE.....	79 1,665.50M	79 1,665.50M	79 1,665.50M	
7233	BRIDGETENDER.....	26 1,605.00M	26 1,605.00M	26 1,605.00M	
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	107 2,124,529	107 2,124,528	107 2,124,528	
	DIVISION TOTAL.....	107 2,124,528	107 2,124,528	107 2,124,528	
	LESS TURNOVER.....	40,720	40,720	40,720	
	TOTAL.....	\$ 2,083,808	\$ 2,083,808	\$ 2,083,808	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF MAPS & PLATS**

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

63/1035		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 320,280	\$ 307,980	\$ 311,136	\$ 266,411
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,337	4,337	3,296	
*2050.0000	FOR PERSONAL SERVICES.....	324,617	312,317	314,432	266,411
.0125	OFFICE AND BUILDING SERVICES.....	6,000	6,000	5,000	4,567
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	58,000	58,000	67,000	7,972
.0147	SURVEYS.....	25,000	25,000	30,000	7,224
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....				2,904
.0157	RENTAL OF EQUIPMENT AND SERVICES.....				128,491
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	56,150	56,150	55,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	167
.0186	TELEPHONE.....	6,800	6,800	6,100	
*2050.0100	FOR CONTRACTUAL SERVICES.....	152,150	152,150	163,300	151,325
.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2050.0200	FOR TRAVEL.....	100	100	100	
*BUDGET LEVEL TOTAL.....		\$ 476,867	\$ 464,567	\$ 477,832	\$ 417,736

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ADMINISTRATION-3095					
5776	SUPERINTENDENT OF MAPS.....	1 \$ 53,952	1 \$ 51,976	1 \$ 51,876	
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1 29,280	1 28,152	1 28,152	
0809	EXECUTIVE SECRETARY I.....	1 17,112	1 16,452	1 20,988	
0302	ADMINISTRATIVE ASSISTANT II.....	1 19,764	1 19,008		
0301	ADMINISTRATIVE ASSISTANT I.....			1 18,132	
	SCHEDULE SALARY ADJUSTMENTS.....	420	420	480	
	SECTION TOTAL.....	4 120,528	4 115,908	4 119,628	
MAP DIVISION-3100					
5759	CHIEF COMPUTER CARTOGRAPHER.....	1 26,556	1 25,536	1 24,300	
5758	COMPUTER CARTOGRAPHER III.....	1 21,828	1 20,988	1 19,992	
5757	COMPUTER CARTOGRAPHER II.....	1 18,852	1 18,132	1 17,292	
5757	COMPUTER CARTOGRAPHER II.....	1 17,988	1 17,292	1 16,452	
5756	COMPUTER CARTOGRAPHER I.....	1 13,440	1 12,924	1 12,924	
5752	MAP DRAFTSMAN II.....	1 19,764	1 19,008	1 19,992	
5752	MAP DRAFTSMAN II.....	1 15,528	1 14,928	1 18,132	
5752	MAP DRAFTSMAN II.....			1 14,928	
5751	MAP DRAFTSMAN I.....	1 14,772	1 14,208	1 13,536	
1139	SYSTEMS PROGRAMMER TRAINEE.....			1 19,132	
0665	SENIOR DATA ENTRY OPERATOR.....	1 16,296	1 15,672	1 14,208	
0421	PRINCIPAL CLERK.....	1 18,852	1 18,132	1 16,452	
0421	PRINCIPAL CLERK.....	1 16,296	1 15,672	1 14,208	
	SCHEDULE SALARY ADJUSTMENTS.....	3,917	3,917	2,816	
	SECTION TOTAL.....	11 204,089	11 196,409	13 223,364	
DIVISION TOTAL.....		15 \$ 324,617	15 \$ 312,317	17 \$ 342,992	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE**

The Bureau controls the architectural services required by the City of Chicago.

83/1040		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,682,898	\$ 2,579,032	\$ 2,457,266	\$ 2,250,072
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,576	12,576	6,538	
*2055.0000	FOR PERSONAL SERVICES.....	2,695,474	2,591,608	2,463,804	2,250,072
	.0125 OFFICE AND BUILDING SERVICES.....	250	250	200	105
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	35,000	35,000	80,000	53,035
	.0144 ENGINEERING AND ARCHITECTURE.....	90,000	90,000	157,000	131,175
	.0147 SURVEYS.....			2,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	15,000	15,000	25,000	15,985
	.0152 ADVERTISING.....	12,000	12,000		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,600	5,600	11,600	4,547
	OPERATION, REPAIR OR MAINTENANCE OF				
	.0161 FACILITIES.....			1,000	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,800	7,800	8,600	1,433
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	425
	.0169 TECHNICAL MEETING COSTS.....	5,000	5,000	7,900	
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	1,000	1,000	1,000	2,381
	.0186 TELEPHONE.....	27,300	27,300		
*2055.0100	FOR CONTRACTUAL SERVICES.....	199,450	199,450	294,800	209,088
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....			300	
	.0270 LOCAL TRANSPORTATION.....	400	400	400	102
*2055.0200	FOR TRAVEL.....	400	400	700	102
	.0350 STATIONERY AND OFFICE SUPPLIES.....	30,390	30,390	31,900	17,376
*2055.0300	FOR COMMODITIES AND MATERIALS.....	30,390	30,390	31,900	17,376
	.0422 OFFICE MACHINES.....	840	840		
	.0424 FURNITURE AND FURNISHINGS.....	6,370	6,370	7,000	7,433
*2055.0400	FOR EQUIPMENT.....	7,210	7,210	7,000	7,433
*BUDGET LEVEL TOTAL.....		\$ 2,932,924	\$ 2,829,058	\$ 2,798,204	\$ 2,484,069

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
ADMINISTRATION-3105					
9695	CITY ARCHITECT.....	1 \$ 60,000	1 \$ 60,000	1 \$ 60,000	
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1 29,280	1 28,152	1 26,784	
0826	PRINCIPAL TYPIST.....			1 14,208	
0809	EXECUTIVE SECRETARY I.....	1 19,764	1 19,008	1 18,132	
0805	SECRETARY.....	1 15,528	1 14,928	1 13,536	
0669	REMOTE TERMINAL OPERATOR.....	1 16,296	1 15,672	1 14,208	
	SCHEDULE SALARY ADJUSTMENTS.....				833
	SECTION TOTAL.....	5 142,254	5 139,146	6 147,701	
PROVISION OF ARCHITECTURAL SERVICES-3110					
5444	ASSISTANT CITY ARCHITECT.....	1 40,644	1 39,084	1 52,000	
5424	SUPERVISING ARCHITECT.....	1 44,364	1 42,660	1 42,660	
5416	SUPERVISING LANDSCAPE ARCHITECT.....			1 42,660	
5414	LANDSCAPE ARCHITECT IV.....	1 37,236	1 35,808	1 35,808	
5408	COORDINATING ARCHITECT II.....	2 52,920	2 50,880	2 50,880	
5407	COORDINATING ARCHITECT I.....	5 48,456	5 46,596	4 46,596	
5407	COORDINATING ARCHITECT I.....	1 44,364	1 42,660	2 44,580	
5407	COORDINATING ARCHITECT I.....	1 35,568	1 34,200	1 40,812	
5405	ARCHITECT V.....	1 29,280	1 28,152	1 39,084	
5404	ARCHITECT IV.....	1 37,236	1 35,808	1 35,808	
5404	ARCHITECT IV.....	1 26,556	1 25,536	1 29,544	
5403	ARCHITECT III.....	1 33,888	1 32,580	1 32,580	

10/31/86

REPORTS OF COMMITTEES

35911

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDBUREAU OF ARCHITECTURE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987 Mayor's Recommendation		1987 Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
PROVISION OF ARCHITECTURAL SERVICES-3110 - CONTINUED							
1440	COORDINATING PLANNER II.....	1	52,920	1	50,880	1	50,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,364		2,364		
	SECTION TOTAL.....	17	732,540	17	704,472	18	779,140
PROGRAMS-3115							
5465	ARCHITECTURAL TECHNICIAN VI.....	1	38,928	1	37,428	1	37,428
5465	ARCHITECTURAL TECHNICIAN VI.....	1	32,244	1	31,008		
5465	ARCHITECTURAL TECHNICIAN VI.....	1	33,888	1	32,580	1	31,008
5465	ARCHITECTURAL TECHNICIAN VI.....	1	30,720	1	29,544	1	29,152
5464	ARCHITECTURAL TECHNICIAN V.....	1	35,568	1	34,200	1	34,200
5464	ARCHITECTURAL TECHNICIAN V.....					1	29,544
5464	ARCHITECTURAL TECHNICIAN V.....	1	29,280	1	28,152	1	28,152
5463	ARCHITECTURAL TECHNICIAN IV.....	1	30,720	1	29,544	1	29,544
5463	ARCHITECTURAL TECHNICIAN IV.....	1	21,828	1	20,988	2	19,992
5463	ARCHITECTURAL TECHNICIAN IV.....	1	20,796	1	19,992		
5462	ARCHITECTURAL TECHNICIAN III.....	1	22,908	1	22,032	1	22,032
5462	ARCHITECTURAL TECHNICIAN III.....	1	17,988	1	17,292	1	16,452
5461	ARCHITECTURAL TECHNICIAN II.....	1	18,852	1	18,132	1	17,292
5424	SUPERVISING ARCHITECT.....	1	44,364	1	42,660	1	42,660
5424	SUPERVISING ARCHITECT.....	1	35,568	1	34,200		
5410	ARCHITECT-IN-TRAINING.....	18M	1,071,00M	18M	1,030,00M	18M	1,030,00M
5408	COORDINATING ARCHITECT II.....	1	52,920	1	50,880	1	50,880
5407	COORDINATING ARCHITECT I.....	1	48,456	1	46,596	2	46,596
5407	COORDINATING ARCHITECT I.....	1	35,568	1	34,200		
5405	ARCHITECT V.....	7	40,644	7	39,084	8	39,084
5405	ARCHITECT V.....	1	38,928	1	37,428		
5405	ARCHITECT V.....	1	33,888	1	32,580	2	31,008
5404	ARCHITECT IV.....	10	37,236	10	35,808	6	35,808
5404	ARCHITECT IV.....	2	35,568	2	34,200	5	34,200
5404	ARCHITECT IV.....	2	33,888	2	32,580	2	32,580
5404	ARCHITECT IV.....					2	31,008
5403	ARCHITECT III.....	4	33,888	4	32,580	4	32,580
5403	ARCHITECT III.....	1	30,720	1	29,544	1	28,152
5403	ARCHITECT III.....	1	24,060	1	23,136	1	23,136
5402	ARCHITECT II.....	1	24,060	1	23,136	1	22,032
5402	ARCHITECT II.....	1	21,828	1	20,988	1	20,988
5401	ARCHITECT I.....	1	21,828	1	20,988	1	19,992
5401	ARCHITECT I.....	1	20,796	1	19,992	3	19,008
5401	ARCHITECT I.....	2	19,764	2	19,008		
0836	SENIOR TYPIST.....	1	13,440	1	12,924	1	11,784
0826	PRINCIPAL TYPIST.....	1	16,296	1	15,672	1	14,208
0809	EXECUTIVE SECRETARY I.....	1	26,556	1	25,536	1	25,536
0805	SECRETARY.....	1	16,296	1	15,672	1	13,536
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132	1	17,292
0407	STAFF AIDE.....	1	12,852	1	12,360	1	12,360
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720	1	29,544	1	29,544
	SCHEDULE SALARY ADJUSTMENTS.....		8,826		8,826		5,705
	SECTION TOTAL.....	59	1,900,680	59	1,827,990	60	1,838,381
	DIVISION TOTAL.....	81	2,775,474	81	2,671,808	84	2,765,222
	LESS TURNOVER.....		80,000		80,000		79,668
	TOTAL.....		\$ 2,695,474		\$ 2,591,808		\$ 2,685,554

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES**

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

83/1045		1987		1986	1985
Code	Proposed Appropriations	Mavor's	Departmental	1986	1985
		Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,759,728	\$10,236,196	\$14,508,428	\$13,300,332
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,657	8,657	25,212	
.0020	OVERTIME.....	566,000	566,000	815,626	796,822
*2080.0000	FOR PERSONAL SERVICES.....	11,334,385	10,810,853	15,349,266	14,097,154
.0125	OFFICE AND BUILDING SERVICES.....			200	
.0130	POSTAGE.....	200	200	500	375
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....			1,000	1,000
.0144	ENGINEERING AND ARCHITECTURE.....			7,500	7,362
.0148	TESTING AND INSPECTING.....	700	700	6,700	5,731
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,000	1,000	26,000	19,262
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	74,375	74,375	75,000	59,987
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	190,000	190,000	330,000	277,530
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	58,000	58,000	60,000	55,623
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	1,400	695
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	4,000	1,640
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	38,000	38,000	30,000	14,466
.0178	FREIGHT AND EXPRESS CHARGES.....	12,000	12,000	14,300	7,237
.0182	GAS.....	75,000	75,000		
.0184	ELECTRICITY.....	35,000	35,000	110,000	78,769
.0186	TELEPHONE.....	46,700	46,700	30,000	10,045
.0188	TELEGRAPH.....			1,000	
*2080.0100	FOR CONTRACTUAL SERVICES.....	533,575	533,575	697,600	539,723
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	21,000	21,000	15,000	4,402
.0270	LOCAL TRANSPORTATION.....	2,700	2,700	12,000	8,224
*2080.0200	FOR TRAVEL.....	23,700	23,700	27,000	12,626
.0315	MOTOR VEHICLE DIESEL FUEL.....	24,000	24,000	25,000	16,774
.0320	GASOLINE.....	128,000	128,000	132,000	29,473
.0338	LICENSE STICKERS, TAGS AND PLATES.....	500	500	700	5
.0340	MATERIAL AND SUPPLIES.....	1,250,000	1,250,000	1,302,000	1,168,785
.0345	APPARATUS AND INSTRUMENTS.....	2,000	2,000	4,500	4,500
.0348	BOOKS AND RELATED MATERIALS.....	500	500	800	478
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	15,000	9,821
*2080.0300	FOR COMMODITIES AND MATERIALS.....	1,411,000	1,411,000	1,480,000	1,229,836
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	7,000	7,000	11,000	6,310
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	26,000	26,000	26,000	18,296
.0410	EQUIPMENT FOR BUILDINGS.....	12,000	12,000	12,000	8,917
.0422	OFFICE MACHINES.....	2,700	2,700	8,100	1,520
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	7,500	2,088
.0440	MACHINERY AND EQUIPMENT.....	22,000	22,000	23,000	11,120
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	12,000	12,000	18,000	15,606
*2080.0400	FOR EQUIPMENT.....	83,700	83,700	105,600	63,857
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....			20,000	6,029
*2080.0500	FOR PERMANENT IMPROVEMENTS.....			20,000	6,029
*BUDGET LEVEL TOTAL.....		\$13,386,380	\$12,862,828	\$17,679,466	\$15,949,225

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ARCHITECTURAL-3125							
PROFESSIONAL-4015							
6144	ENGINEERING TECHNICIAN V.....	1	\$ 32,244	1	\$ 31,008	1	\$ 29,544
6143	ENGINEERING TECHNICIAN IV.....	1	21,828	1	20,988	1	20,988
6142	ENGINEERING TECHNICIAN III.....	1	21,828	1	20,988	1	20,988
6141	ENGINEERING TECHNICIAN II.....	1	17,988	1	17,292	1	17,292
5612	CIVIL ENGINEER II.....					1	23,136
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	52,920	1	50,880	1	48,696
1545	MATERIALS EXPEDITER.....	1	18,852	1	18,132	1	18,132
0834	TYPIST.....	1	11,664	1	11,220	1	10,176
0826	PRINCIPAL TYPIST.....	1	17,112	1	16,452	1	14,928
0669	REMOTE TERMINAL OPERATOR.....	1	17,988	1	17,292	1	15,672
0659	REMOTE TERMINAL OPERATOR.....	1	13,440	1	12,924	1	12,360
0417	DISTRICT CLERK.....	1	24,060	1	23,136	1	23,136
0403	SENIOR CLERK.....	1	17,988	1	17,292	1	16,452
0403	SENIOR CLERK.....	1	14,076	1	13,536	1	12,924
	SCHEDULE SALARY ADJUSTMENTS.....		2,038		2,038		1,566
	SUB-SECTION TOTAL.....	13	284,028	13	273,178	14	285,990
TRADES-4020							
9455	PLASTERER HELPER.....	2	14.80H	2	14.20H	2	14.20H
9411	CONSTRUCTION LABORER.....	11	14.80H	11	14.20H	12	14.20H
7183	MOTOR TRUCK DRIVER.....	3	15.15H	3	15.15H	3	15.15H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	19.10H	1	17.80H	1	17.80H
4855	SHEET METAL WORKER.....	4	18.60H	4	17.30H	4	17.30H
4805	ARCHITECTURAL IRON WORKER.....	4	19.22H	4	18.32H	4	18.32H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	20.57H	1	19.42H	1	19.42H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	3,813.00M	1	3,640.00M	1	3,640.00M
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H	1	20.00H	1	20.00H
4774	STEAMFITTER.....	13	20.00H	13	19.00H	13	19.00H
4765	SPRINKLER FITTER.....	1	19.60H	1	18.58H	1	18.58H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,666.00M	1	3,467.00M	1	3,467.00M
4756	FOREMAN OF PLUMBERS.....	1	20.15H	1	19.00H	1	19.00H
4754	PLUMBER (SUB-FOREMAN).....		19.65H		18.50H		18.50H
4754	PLUMBER.....	14	19.15H	14	18.00H	18	18.00H
4634	PAINTER (SUB-FOREMAN).....		17.96H		16.73H		16.73H
4634	PAINTER.....	33	16.90H	33	15.75H	34	15.75H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,661.66M	1	3,412.90M	1	3,412.90M
4578	ROOFER.....	3	18.15H	3	17.65H	3	17.65H
4577	FOREMAN OF ROOFERS.....	1	19.15H	1	18.65H	1	18.65H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	3,460.50M	2	3,287.00M	2	3,200.00M
4505	ASBESTOS WORKER.....	1	19.45H	1	18.80H	1	18.80H
4465	TUCK POINTER.....	3	17.96H	3	17.31H	3	17.31H
4460	LATHER.....	1	18.00H	1	17.00H	1	16.50H
4456	FOREMAN OF PLASTERERS.....	1	17.25H	1	16.85H	1	16.85H
4455	PLASTERER.....	2	16.75H	2	16.35H	2	16.35H
4401	BRICKLAYER (SUB-FOREMAN).....		18.76H		17.76H		17.76H
4401	BRICKLAYER.....	4	18.26H	4	17.26H	4	17.26H
4337	GLAZIER-FOREMAN.....	1	18.80H	1	18.05H	1	18.05H
4335	GLAZIER.....	3	18.05H	3	17.30H	3	17.30H
4301	CARPENTER (SUB-FOREMAN).....		19.00H		18.00H		17.50H
4301	CARPENTER.....	7	18.00H	7	17.00H	12	16.50H
6328	WATCHMAN.....	5	8.46H	5	8.13H	5	8.13H
6330	WATCHMAN.....	3	7.73H	3	7.43H	3	7.43H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	128	4,519,937	128	4,281,231	139	4,647,261
	SECTION TOTAL.....	141	4,803,963	141	4,554,409	153	4,933,251

BUDGET DOCUMENT FOR YEAR 1987
100--CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's	Departmental	1986			
		Recommendation	Request	Appropriation			
		No	Rate	No	Rate	No	Rate
ARCHITECTURAL-3125 - CONTINUED							
GENERAL-3130							
PROFESSIONAL-4025							
7103	EQUIPMENT COORDINATOR.....	1	19.764	1	19.008	1	18.132
6145	ENGINEERING TECHNICIAN VI.....	1	32.244	1	31.008	1	31.008
6144	ENGINEERING TECHNICIAN V.....	1	33.888	1	32.580		
6144	ENGINEERING TECHNICIAN V.....	1	26.556	1	25.536		
6144	ENGINEERING TECHNICIAN V.....	2	22.908	2	22.032	2	22.032
6143	ENGINEERING TECHNICIAN IV.....					1	31.008
6143	ENGINEERING TECHNICIAN IV.....					1	26.784
6143	ENGINEERING TECHNICIAN IV.....					1	23.136
6143	ENGINEERING TECHNICIAN IV.....					1	19.992
5657	CHIEF CONSTRUCTION ENGINEER.....	1	54.552	1	52.452	1	52.000
5630	COORDINATING ENGINEER I.....	1	52.920	1	50.880	1	50.880
5630	COORDINATING ENGINEER I.....	1	38.928	1	37.428	1	37.428
5615	CIVIL ENGINEER V.....	2	44.364	2	42.660	2	42.660
5615	CIVIL ENGINEER V.....	1	32.244	1	31.008	1	31.008
5614	CIVIL ENGINEER IV.....	1	40.644	1	39.084	1	39.084
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	25.272	1	24.300	1	24.300
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42.444	1	40.812	1	40.812
1811	STOREKEEPER.....	1	16.296	1	15.672	2	14.928
1811	STOREKEEPER.....	1	15.528	1	14.928		
1811	STOREKEEPER.....	2	12.852	2	12.360		
0805	SECRETARY.....	1	15.528	1	14.928	1	14.928
0426	ASSISTANT CHIEF CLERK.....	1	26.556	1	25.536	1	24.300
0423	HEAD CLERK.....	1	17.112	1	16.452		
0421	PRINCIPAL CLERK.....	1	18.852	1	18.132	1	17.292
0421	PRINCIPAL CLERK.....	1	14.076	1	13.536		
0417	DISTRICT CLERK.....	1	24.060	1	23.136	2	23.136
0417	DISTRICT CLERK.....	1	15.528	1	14.928		
0403	SENIOR CLERK.....	1	11.664	1	11.220		
	SCHEDULE SALARY ADJUSTMENTS.....		6.619		6.619		1.259
	SUB-SECTION TOTAL.....	27	741.523	27	713.287	24	688.863
TRADES-4030							
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		15.35H		14.75H		14.75H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		15.15H		14.55H		14.55H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		15.02H		14.42H		14.42H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		14.92H		14.32H		14.32H
9411	CONSTRUCTION LABORER.....	27	14.80H	27	14.20H	28	14.20H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	15.65H	5	15.05H	5	15.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	20.65H	1	19.10H	1	19.10H
7633	HOISTING ENGINEER (LONG BOOM).....		20.65H		19.10H		19.10H
7633	HOISTING ENGINEER (CLASS I).....		19.90H		18.60H		18.60H
7633	HOISTING ENGINEER (CLASS II).....		18.60H		17.30H		17.30H
7633	HOISTING ENGINEER (CLASS III).....	8	16.95H	8	15.65H	7	15.65H
7360	DIVER.....		25.55H		24.57H		24.57H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15.80H	1	15.80H	1	15.80H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		15.60H		15.60H		15.60H
7183	MOTOR TRUCK DRIVER.....	9	15.15H	9	15.15H	8	15.15H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,536.00M	1	3,449.00M	1	3,449.00M
6677	MACHINIST SUB-FOREMAN.....	7	19.40H	7	18.90H	7	18.90H
6676	FOREMAN OF MACHINISTS.....	1	19.40H	1	18.90H	1	18.90H
6674	MACHINIST.....	18	18.40H	18	17.90H	19	17.90H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,493.00M	1	3,233.00M	1	3,233.00M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		19.10H		17.80H		17.80H
4855	SHEET METAL WORKER.....	7	18.60H	7	17.30H	5	17.30H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,786.00M	1	3,516.00M	1	3,516.00M

10/31/86

REPORTS OF COMMITTEES

35915

SUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
GENERAL-3130 - CONTINUED					
TRADES-4030 - CONTINUED					
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	20.27H	2	19.68H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		20.27H		19.68H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	28	19.27H	28	18.68H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H	1	20.00H
4774	STEAMFITTER.....	4	20.00H	4	19.00H
4634	PAINTER (SUB-FOREMAN).....		17.96H		16.73H
4634	PAINTER.....	11	16.90H	11	15.75H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,872.00M	1	2,768.00M
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	3,460.50M	1	3,287.00M
4437	FOREMAN OF CEMENT FINISHERS.....	1	18.40H	1	17.10H
4435	CEMENT FINISHER.....	1	17.65H	1	16.35H
4405	FOREMAN OF BRICKLAYERS.....	1	19.26H	1	18.26H
4401	BRICKLAYER (SUB-FOREMAN).....		18.76H		17.76H
4401	BRICKLAYER.....	8	18.26H	8	17.26H
4304	GENERAL FOREMAN OF CARPENTERS.....		19.00H		17.50H
4301	CARPENTER (SUB-FOREMAN).....		18.00H		16.50H
4301	CARPENTER.....	15	18.00H	15	17.00H
SCHEDULE SALARY ADJUSTMENTS.....					
SUB-SECTION TOTAL.....		181	5,797,899	181	5,552,157
SECTION TOTAL.....		188	6,539,422	188	6,265,444
DIVISION TOTAL.....		329	11,343,385	329	10,819,853
LESS TURNOVER.....			575,000		575,000
TOTAL.....			\$10,768,385		\$10,244,853
					812,724
					\$10,045,396

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDDEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT

83/1045		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,285,706	\$ 6,031,822	\$	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	50,940	50,940		
	.0020 OVERTIME.....	250,000	250,000		
*2063	.0000 FOR PERSONAL SERVICES.....	6,586,646	6,332,762		
	.0130 POSTAGE.....	300	300		
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	500	500		
	.0144 ENGINEERING AND ARCHITECTURE.....	5,000	5,000		
	.0148 TESTING AND INSPECTING.....	6,000	6,000		
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	21,000	21,000		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....				
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,000	9,000		
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000		
	.0169 TECHNICAL MEETING COSTS.....	3,000	3,000		
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	2,000	2,000		
	.0178 FREIGHT AND EXPRESS CHARGES.....	300	300		
	.0186 TELEPHONE.....	4,000	4,000		
	.0188 TELEGRAPH.....	1,000	1,000		
*2063	.0100 FOR CONTRACTUAL SERVICES.....	53,100	53,100		
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,000	2,000		
	.0270 LOCAL TRANSPORTATION.....	300	300		
*2063	.0200 FOR TRAVEL.....	2,300	2,300		
	.0340 MATERIAL AND SUPPLIES.....	1,500	1,500		
	.0345 APPARATUS AND INSTRUMENTS.....	1,500	1,500		
	.0348 BOOKS AND RELATED MATERIALS.....	500	500		
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500	4,500		
*2063	.0300 FOR COMMODITIES AND MATERIALS.....	8,000	8,000		
	.0422 OFFICE MACHINES.....	3,000	3,000		
	.0424 FURNITURE AND FURNISHINGS.....	3,200	3,200		
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	4,000	4,000		
*2063	.0400 FOR EQUIPMENT.....	10,200	10,200		
*BUDGET LEVEL TOTAL.....		\$ 6,680,246	\$ 6,406,362	\$	\$

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
CONTRACTS-3120					
PROFESSIONAL-4005					
5633	PROJECT DIRECTOR.....	1 \$ 50,640	1 \$ 50,000	1 \$ 50,000	
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1 50,640	1 48,696		
6143	ENGINEERING TECHNICIAN IV.....	1 32,244	1 31,008		
6143	ENGINEERING TECHNICIAN IV.....	1 27,852	1 26,784		
6143	ENGINEERING TECHNICIAN IV.....	1 26,556	1 25,536		
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1 38,928	1 37,428	1 37,428	
6145	ENGINEERING TECHNICIAN VI.....	5 38,928	5 37,428	5 37,428	
6145	ENGINEERING TECHNICIAN VI.....	5 35,568	5 34,200	3 34,200	
6145	ENGINEERING TECHNICIAN VI.....	3 33,888	3 32,580	1 32,580	
6145	ENGINEERING TECHNICIAN VI.....	1 32,244	1 31,008	1 31,008	
6145	ENGINEERING TECHNICIAN VI.....			1 29,544	
6145	ENGINEERING TECHNICIAN VI.....	1 25,272	1 24,300	1 25,536	
6145	ENGINEERING TECHNICIAN VI.....			2 24,300	
6144	ENGINEERING TECHNICIAN V.....	2 35,568	2 34,200	1 34,200	
6144	ENGINEERING TECHNICIAN V.....	1 33,888	1 32,580	3 32,580	
6144	ENGINEERING TECHNICIAN V.....	2 32,244	2 31,008	2 31,008	
6144	ENGINEERING TECHNICIAN V.....	2 30,720	2 29,544		

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

		1987		1986		1985	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTS-3120 - CONTINUED							
PROFESSIONAL-4005 - CONTINUED							
6144	ENGINEERING TECHNICIAN V.....	1	29,280	1	28,152	1	25,784
6144	ENGINEERING TECHNICIAN V.....	1	27,852	1	26,784	1	25,536
6144	ENGINEERING TECHNICIAN V.....	3	26,556	3	25,536	3	24,300
6144	ENGINEERING TECHNICIAN V.....	1	22,908	1	22,032	3	22,032
6143	ENGINEERING TECHNICIAN IV.....					1	31,008
6143	ENGINEERING TECHNICIAN IV.....	1	30,720	1	29,544	2	28,152
6143	ENGINEERING TECHNICIAN IV.....	1	29,280	1	28,152	1	26,784
6143	ENGINEERING TECHNICIAN IV.....	1	27,852	1	26,784	3	24,300
6143	ENGINEERING TECHNICIAN IV.....	3	26,556	3	25,536	2	20,988
6143	ENGINEERING TECHNICIAN IV.....	2	22,908	2	22,032	1	19,992
6143	ENGINEERING TECHNICIAN IV.....	2	20,796	2	19,992		
6142	ENGINEERING TECHNICIAN III.....	1	26,556	1	25,536	1	25,536
6142	ENGINEERING TECHNICIAN III.....	2	25,272	2	24,300	1	24,300
6142	ENGINEERING TECHNICIAN III.....	1	22,908	1	22,032	1	23,136
6142	ENGINEERING TECHNICIAN III.....	3	21,828	3	20,988	1	22,032
6142	ENGINEERING TECHNICIAN III.....	2	19,764	2	19,008	1	19,992
6142	ENGINEERING TECHNICIAN III.....	5	18,852	5	18,132	1	18,132
6142	ENGINEERING TECHNICIAN III.....	1	17,988	1	17,292	6	17,292
6142	ENGINEERING TECHNICIAN III.....	1	17,112	1	16,452	1	16,452
6141	ENGINEERING TECHNICIAN II.....	1	19,764	1	19,008	1	19,008
6141	ENGINEERING TECHNICIAN II.....	1	17,988	1	17,292	1	18,132
6141	ENGINEERING TECHNICIAN II.....	2	17,112	2	16,452	1	16,452
6141	ENGINEERING TECHNICIAN II.....	1	16,296	1	15,672	2	15,672
6141	ENGINEERING TECHNICIAN II.....					4	13,536
6141	ENGINEERING TECHNICIAN II.....	6	14,076	6	13,536	2	14,928
6140	ENGINEERING TECHNICIAN I.....	1	19,764	1	19,008	1	19,008
6140	ENGINEERING TECHNICIAN I.....	1	12,852	1	12,360	1	16,452
6133	ENGINEER-IN-TRAINING.....	12M	1,071,00M	12M	1,030,00M	12M	1,030,00M
6055	MECHANICAL ENGINEER V.....	1	37,236	1	35,808	1	34,200
5812	ELECTRICAL ENGINEER II.....	1	33,888	1	32,580		
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	24,060	1	23,136		
5692	CHIEF TESTING AND INSPECTION ENGINEER.....	1	53,952	1	51,876	1	51,876
5657	CHIEF CONSTRUCTION ENGINEER.....	1	54,552	1	52,452	1	52,000
5654	ENGINEER OF CONSTRUCTION.....	1	38,928	1	37,428	1	50,880
5649	ENGINEER OF ESTIMATES.....	1	48,456	1	46,596	1	46,596
5632	COORDINATING ENGINEER II.....	1	53,952	1	51,876	1	51,876
5631	CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	53,952	1	51,876	1	51,876
5630	COORDINATING ENGINEER I.....	3	52,920	3	50,880	2	50,880
5630	COORDINATING ENGINEER I.....	1	50,640	1	48,696	1	48,696
5630	COORDINATING ENGINEER I.....	1	46,368	1	44,580	1	46,596
5630	COORDINATING ENGINEER I.....	1	38,928	1	37,428	1	37,428
5616	SUPERVISING ENGINEER.....	2	46,368	2	44,580	2	42,660
5616	SUPERVISING ENGINEER.....					1	40,812
5616	SUPERVISING ENGINEER.....	1	35,568	1	34,200	1	34,200
5615	CIVIL ENGINEER V.....	6	44,364	6	42,660	5	42,660
5615	CIVIL ENGINEER V.....	1	40,644	1	39,084	1	40,812
5615	CIVIL ENGINEER V.....	1	32,244	1	31,008	1	37,428
5614	CIVIL ENGINEER IV.....	11	40,644	11	39,084	12	39,084
5614	CIVIL ENGINEER IV.....	2	38,928	2	37,428	1	37,428
5614	CIVIL ENGINEER IV.....	2	35,568	2	34,200	1	35,808
5614	CIVIL ENGINEER IV.....	3	33,888	3	32,580	2	32,580
5614	CIVIL ENGINEER IV.....					4	28,152
5614	CIVIL ENGINEER IV.....	4	29,280	4	28,152	3	31,008
5613	CIVIL ENGINEER III.....	2	37,236	2	35,808	3	35,808
5613	CIVIL ENGINEER III.....	3	32,244	3	31,008	3	29,544
5613	CIVIL ENGINEER III.....	5	30,720	5	29,544	4	28,152
5613	CIVIL ENGINEER III.....	1	29,280	1	28,152	3	26,784
5613	CIVIL ENGINEER III.....	4	27,852	4	26,784	5	25,536
5613	CIVIL ENGINEER III.....	5	26,556	5	25,536		
5612	CIVIL ENGINEER II.....	1	33,888	1	32,580	1	32,580
5612	CIVIL ENGINEER II.....	1	29,280	1	28,152	2	26,784
5612	CIVIL ENGINEER II.....	1	27,852	1	26,784	1	25,536

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
		No	Rate	No	Rate
CONTRACTS-3120 - CONTINUED					
PROFESSIONAL-4005 - CONTINUED					
5612	CIVIL ENGINEER II.....	1	26,556	1	25,536
5612	CIVIL ENGINEER II.....	4	25,272	4	24,300
5612	CIVIL ENGINEER II.....	14	24,060	14	23,136
5611	CIVIL ENGINEER I.....	8	22,908	8	22,032
5611	CIVIL ENGINEER I.....	8	21,828	8	20,988
5424	SUPERVISING ARCHITECT.....	1	32,244	1	31,008
5405	ARCHITECT V.....	1	40,644	1	39,084
5405	ARCHITECT V.....	1	35,568	1	34,200
5404	ARCHITECT IV.....	2	32,244	2	31,008
5404	ARCHITECT IV.....	1	30,720	1	29,544
5404	ARCHITECT IV.....	3	26,556	3	25,536
5403	ARCHITECT III.....	2	29,280	2	28,152
5403	ARCHITECT III.....	1	27,852	1	26,784
5403	ARCHITECT III.....	4	24,060	4	23,136
5402	ARCHITECT II.....	1	27,852	1	26,784
5402	ARCHITECT II.....	4	21,828	4	20,988
5401	ARCHITECT I.....	4	19,764	4	19,008
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	35,568	1	34,200
1912	PROJECT COORDINATOR.....	1	40,644	1	39,084
0836	SENIOR TYPIST.....	1	19,764	1	19,008
0836	SENIOR TYPIST.....	1	15,528	1	14,928
0836	SENIOR TYPIST.....	2	14,772	2	14,208
0836	SENIOR TYPIST.....	1	13,440	1	12,924
0826	PRINCIPAL TYPIST.....	1	19,764	1	19,008
0826	PRINCIPAL TYPIST.....	1	18,852	1	18,132
0826	PRINCIPAL TYPIST.....	1	14,076	1	13,536
0825	PRINCIPAL STENOGRAPHER.....				
0823	SENIOR STENOGRAPHER.....	1	12,852	1	12,360
0805	SECRETARY.....	1	18,952	1	18,132
0805	SECRETARY.....	2	16,296	2	15,672
0805	SECRETARY.....				
0664	DATA ENTRY OPERATOR.....	1	19,764	1	19,008
0423	HEAD CLERK.....	1	20,796	1	19,992
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672
0408	RECORD CLERK.....	1	12,252	1	11,784
0403	SENIOR CLERK.....	1	11,664	1	11,220
0345	CONTRACTS COORDINATOR.....	1	48,456	1	46,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796	1	19,992
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,008
	SCHEDULE SALARY ADJUSTMENTS.....		50,940		50,940
	SUB-SECTION TOTAL.....	227	6,616,428	227	6,365,516
				191	5,359,423
TRADES-4010					
8315	MASON INSPECTOR.....	1	3,274.00M	1	3,104.00M
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,813.00M	1	3,735.33M
	SCHEDULE SALARY ADJUSTMENTS.....				
	SUB-SECTION TOTAL.....	2	85,044	2	82,072
	SECTION TOTAL.....	229	6,701,472	229	6,447,588
				193	5,441,495
	DIVISION TOTAL.....	229	6,701,472	229	6,447,588
				193	5,441,495
	LESS TURNOVER.....		364,826		364,826
	TOTAL.....		\$ 6,336,646		\$ 6,082,762
					\$ 5,441,495

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF BUILDINGS MANAGEMENT**

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; Hubbard Street Building and various community centers for health and/or social services.

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,282,015	\$ 9,834,299	\$10,756,729	\$10,073,369
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,928	19,928	6,351	
.0020	OVERTIME.....	214,000	214,000	150,000	119,225
.0025	VACATION RELIEF.....	60,000	60,000	60,000	31,539
*2065.0000	FOR PERSONAL SERVICES.....	10,575,943	10,128,227	10,973,080	10,224,132
.0125	OFFICE AND BUILDING SERVICES.....	191,000	191,000	211,000	200,991
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	31,120	31,120	31,200	45,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....				583
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,235	5,235	3,000	891
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	105,000	105,000	125,000	150,695
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	455,000	458,000	498,800	427,415
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,700	1,700	1,700	950
.0169	TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	6,500	6,500	6,500	5,153
.0178	FREIGHT AND EXPRESS CHARGES.....	14,000	14,000	14,000	12,903
.0182	GAS.....	1,037,950	1,037,950	1,018,700	4,400,968
.0184	ELECTRICITY.....	3,810,100	3,810,100	4,075,100	
.0186	TELEPHONE.....	66,200	66,200	2,170,000	2,042,383
*2065.0100	FOR CONTRACTUAL SERVICES.....	5,728,305	5,728,305	8,216,500	7,287,837
.0270	LOCAL TRANSPORTATION.....	200	200	200	50
*2065.0200	FOR TRAVEL.....	200	200	200	50
.0314	FUEL OIL.....	200,000	200,000	231,000	146,667
.0320	GASOLINE.....	2,000	2,000	2,000	345
.0340	MATERIAL AND SUPPLIES.....	359,000	359,000	450,000	392,292
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	2,000	1,912
.0360	REPAIR PARTS AND MATERIALS.....	80,000	80,000	80,000	74,998
*2065.0300	FOR COMMODITIES AND MATERIALS.....	643,000	643,000	765,000	616,107
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	15,000	15,000	15,000	7,312
.0440	MACHINERY AND EQUIPMENT.....	25,000	25,000	25,000	24,248
*2065.0400	FOR EQUIPMENT.....	40,000	40,000	40,000	31,560
	FOR MAINTENANCE OF NORTH PARK VILLAGE. PRIOR TO EXPENDITURES A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL.....				
.9061	FOR THE OPERATION AND MAINTENANCE OF NAVY PIER. PRIOR TO EXPENDITURES A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL..	700,800	700,800	700,900	824,725
.9063	FOR THE OPERATION AND MAINTENANCE OF NAVY PIER. PRIOR TO EXPENDITURES A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL..	684,440	684,440	764,440	314,119
*2065.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,385,240	1,385,240	1,465,240	1,138,854
*BUDGET LEVEL TOTAL.....		\$18,372,688	\$17,924,972	\$21,460,020	\$19,298,540
*DEPARTMENT TOTAL.....		\$58,403,336	\$56,604,420	\$58,513,511	\$51,853,453

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

BUREAU OF BUILDINGS MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
ADMINISTRATION-3135					
0610	MANAGER OF TELECOMMUNICATIONS.....	1 \$ 42,444	1 \$ 40,824	1 \$ 45,000	
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1 38,928	1 37,428	1 35,808	
4548	MANAGER OF BUILDINGS SERVICE.....			1 37,428	
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1 54,552	1 52,452	1 52,000	
3945	COORDINATOR OF ENERGY CONSERVATION.....	1 32,244	1 31,008	1 29,544	
0826	PRINCIPAL TYPIST.....	1 17,988	1 17,292	1 16,452	
0809	EXECUTIVE SECRETARY I.....	1 20,796	1 19,992	1 19,008	
0303	ADMINISTRATIVE ASSISTANT III.....	1 21,928	1 20,988	1 24,300	
4228	GENERAL SUPERINTENDENT OF MAINTENANCE...			1 2,867.00M	
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1 2,396.00M	1 2,304.00M	1 2,304.00M	
	SCHEDULE SALARY ADJUSTMENTS.....	1,656	1,656	564	
	SECTION TOTAL.....	8 259,188	8 249,288	10 322,156	
BUILDINGS MANAGEMENT OPERATIONS-3140					
1811	STOREKEEPER.....	1 19,764	1 19,008	1 19,008	
0421	PRINCIPAL CLERK.....	1 17,112	1 16,452	1 14,928	
0403	SENIOR CLERK.....	1 15,528	1 14,928	1 14,208	
0403	SENIOR CLERK.....			1 10,680	
0301	ADMINISTRATIVE ASSISTANT I.....	1 18,852	1 18,132	1 17,292	
9593	STATION LABORER.....	27 1,530.00M	27 1,471.50M	27 1,471.50M	
9593	STATION LABORER.....	12M 1,530.00M	12M 1,471.50M		
7775	STATIONARY FIREMAN.....	9 14,85H	9 13,73H	11 13,73H	
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8 21,46H	8 20,25H	8 20,25H	
7743	OPERATING ENGINEER, GROUP A.....	30 19,51H	30 18,41H	30 18,41H	
7743	OPERATING ENGINEER, GROUP A.....	680H 19,51H	680H 18,41H		
7741	OPERATING ENGINEER, GROUP C.....	21 18,51H	21 17,41H	21 17,41H	
7741	OPERATING ENGINEER, GROUP C.....	2,720H 15,73H	2,720H 14,80H		
7183	MOTOR TRUCK DRIVER.....	2 15,15H	2 15,15H	2 15,15H	
5035	ELECTRICAL MECHANIC.....	9 19,00H	9 18,55H	11 18,55H	
4286	FOREMAN OF WINDOW WASHERS.....	1 2,063.00M	1 2,011.00M	1 2,011.00M	
4285	WINDOW WASHER (SUB-FOREMAN).....	2 2,019.00M	2 1,967.00M	2 1,967.00M	
4285	WINDOW WASHER.....	13 1,976.00M	13 1,924.00M	17 1,924.00M	
4282	LEAD CUSTODIAL WORKER.....	6 1,750.00M	6 1,683.00M	9 1,683.00M	
6330	WATCHMAN.....	3 7,73H	3 7,43H	3 7,43H	
4252	MARBLE CLEANER.....	2 15,48H	2 15,08H	2 15,08H	
4251	METAL CARETAKER.....	5 1,664.00M	5 1,600.00M	5 1,600.00M	
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	4 2,293.00M	4 2,205.00M	4 2,205.00M	
4225	FOREMAN OF CUSTODIAL WORKERS.....	5 1,881.00M	5 1,809.00M	5 1,809.00M	
4223	CUSTODIAL WORKER.....	231 1,530.00M	231 1,471.50M	254 1,471.50M	
4223	CUSTODIAL WORKER.....	24M 1,530.00M	24M 1,471.50M		
9593	STATION LABORER.....	12M 1,530.00M	12M 1,471.50M		
4105	ELEVATOR STARTER.....	2 1,630.00M	2 1,567.00M	2 1,567.00M	
4101	ELEVATOR OPERATOR.....	12 1,571.00M	12 1,511.00M	13 1,511.00M	
	VACATION RELIEF.....	60.000	60.000	60.000	
	SCHEDULE SALARY ADJUSTMENTS.....	961	961	815	
	SECTION TOTAL.....	396 9,225,137	396 8,831,371	432 9,424,322	
NAVY PIER-3145					
0388	MANAGER OF NAVY PIER.....			1 35,808	
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1 21,46H	1 20,25H	1 20,25H	
7743	OPERATING ENGINEER, GROUP A.....	1 19,51H	1 18,41H	1 18,41H	
4282	LEAD CUSTODIAL WORKER.....			1 1,683.00M	
4223	CUSTODIAL WORKER.....	24M 1,530.00M	24M 1,471.50M	42M 1,471.50M	
	SCHEDULE SALARY ADJUSTMENTS.....	540	540		
	SECTION TOTAL.....	2 120,838	2 114,722	4 196,673	
NORTH PARK VILLAGE-3150					
7906	PARK NATURALIST ASSISTANT.....	1 18,852	1 18,132	1 17,292	
7905	PARK NATURALIST AIDE.....	1 12,252	1 11,784	1 10,680	

10/31/86

REPORTS OF COMMITTEES

35921

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND**BUREAU OF BUILDINGS MANAGEMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
NORTH PARK VILLAGE-3150 - CONTINUED							
1907	ASSISTANT DIRECTOR OF PROPERTY MANAGEMENT.....	1	29,280	1	28,152	1	25,536
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	38,928	1	37,428	1	37,428
1404	CITY PLANNER IV.....	1	29,280	1	28,152	1	26,784
0809	EXECUTIVE SECRETARY I.....	1	18,852	1	18,132	1	17,292
7775	STATIONARY FIREMAN.....	4	14.85H	4	13.73H	4	13.73H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M	1	3,828.93M
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H	4	18.41H	4	18.41H
5035	ELECTRICAL MECHANIC.....	2	19.00H	2	18.55H	2	18.55H
4285	WINDOW WASHER.....	1	1,976.00M	1	1,924.00M	1	1,924.00M
4282	LEAD CUSTODIAL WORKER.....	1	1,750.00M	1	1,683.00M	1	1,683.00M
4223	CUSTODIAL WORKER.....	5	1,530.00M	5	1,471.50M	5	1,471.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,305		1,305		336
	SECTION TOTAL.....	24	691,855	24	658,553	24	650,816
TELEPHONE COMMUNICATIONS-3155							
6143	ENGINEERING TECHNICIAN IV.....	1	32,244	1	31,008	1	31,008
0836	SENIOR TYPIST.....	1	17,112	1	16,452	1	14,328
0713	INQUIRY AND INFORMATION ASSISTANT.....					5	18,132
0713	INQUIRY AND INFORMATION ASSISTANT.....					3	17,292
0713	INQUIRY AND INFORMATION ASSISTANT.....					7	16,452
0713	INQUIRY AND INFORMATION ASSISTANT.....					19	15,672
0713	INQUIRY AND INFORMATION ASSISTANT.....					16	14,928
0695	TELEPHONE SERVICE SUPERVISOR.....	1	35,568	1	34,200	1	34,200
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....					1	26,784
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....					1	24,300
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....					2	22,032
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....					1	20,988
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....					2	19,992
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....					3	18,132
0686	MANAGER OF TELEPHONE SERVICES.....	1	35,568	1	34,200	1	32,580
0686	MANAGER OF TELEPHONE SERVICES.....					1	31,008
	SCHEDULE SALARY ADJUSTMENTS.....		15,466		15,466		4,636
	SECTION TOTAL.....	4	135,958	4	131,326	65	1,153,192
	DIVISION TOTAL.....	434	10,432,976	434	9,985,260	535	11,747,159
	LESS TURNOVER.....		71,033		71,033		226,153
	TOTAL.....		\$10,361,943		\$ 9,914,227		\$11,521,006

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF AVIATION ADMINISTRATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

85/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 382,724	\$ 380,280	\$ 375,416	\$ 514,626
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,502	1,502	3,255	
*2005.0000	FOR PERSONAL SERVICES.....	384,226	381,782	378,671	514,626
.0130	POSTAGE.....	4,500	4,500	4,500	3,915
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	950	950	1,000	946
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	1,700	855
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,225	5,225	5,500	3,688
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,000	8,000	9,000	7,223
.0169	TECHNICAL MEETING COSTS.....	500	500	500	355
.0186	TELEPHONE.....	2,375	2,375	2,500	2,459
*2005.0100	FOR CONTRACTUAL SERVICES.....	22,550	22,550	24,700	19,441
.0270	LOCAL TRANSPORTATION.....	250	250	300	167
*2005.0200	FOR TRAVEL.....	250	250	300	167
.0340	MATERIAL AND SUPPLIES.....			600	482
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000	21,500	17,759
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000	20,000	22,100	18,241
*2005.0700	FOR CONTINGENCIES.....	95	95	100	
*BUDGET LEVEL TOTAL.....		\$ 427,121	\$ 424,677	\$ 425,871	\$ 552,475

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ADMINISTRATION-3005					
9674	COMMISSIONER OF AVIATION.....	1 \$ 77,000	1 \$ 77,000	1 \$ 77,000	
9858	DEPUTY COMMISSIONER-AVIATION.....	1 57,000	1 57,000	1 57,000	
9856	DEPUTY COMMISSIONER-AVIATION.....	1 53,952	1 52,008	1 52,008	
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1 38,928	1 37,428	1 35,908	
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1 32,244	1 38,008		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 29,280	1 29,152	1 26,794	
0303	ADMINISTRATIVE ASSISTANT III.....			1 20,985	
0207	DIRECTOR OF AVIATION FINANCE.....	1 42,444	1 40,812	1 50,380	
0147	PRINCIPAL ACCOUNT CLERK.....	1 17,988	1 17,292	1 15,672	
0104	ACCOUNTANT IV.....	1 33,888	1 32,580	1 32,580	
0103	ACCOUNTANT III.....			1 29,544	
	SCHEDULE SALARY ADJUSTMENTS.....	1,502	1,502	3,255	
	SECTION TOTAL.....	9 384,226	9 381,782	10 401,519	
	DIVISION TOTAL.....	9 384,226	9 381,782	10 401,519	
	LESS TURNOVER.....			4,992	
	TOTAL.....	\$ 384,226	\$ 381,782	\$ 396,527	

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005 Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 366,482	\$ 356,610	\$ 322,840	\$ 299,319
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,287	2,287	1,902	
.0020	OVERTIME.....			30,000	15,743
*2020.0000	FOR PERSONAL SERVICES.....	368,769	358,897	354,742	315,062
.0126	OFFICE CONVENIENCES.....	100	100	100	
.0130	POSTAGE.....	100	100	100	66
.0144	ENGINEERING AND ARCHITECTURE.....	100	100	100	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	900	800	3,000	3,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500	500	500	3,214
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	500	500	500	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500	500	500	419
.0184	ELECTRICITY.....	40,000	40,000	47,650	80,386
*2020.0100	FOR CONTRACTUAL SERVICES.....	42,600	42,600	52,450	87,085
.0314	FUEL OIL.....	7,000	7,000	50,000	
.0320	GASOLINE.....	1,000	1,000	2,000	668
.0338	LICENSE STICKERS, TAGS AND PLATES.....	50	50	50	
.0340	MATERIAL AND SUPPLIES.....	1,000	1,000	3,500	1,682
.0350	STATIONERY AND OFFICE SUPPLIES.....	300	300	300	115
*2020.0300	FOR COMMODITIES AND MATERIALS.....	9,350	9,350	55,850	2,465
*2020.0700	FOR CONTINGENCIES.....	30	30	30	
*BUDGET LEVEL TOTAL.....		\$ 420,749	\$ 410,877	\$ 463,072	\$ 404,612
*DEPARTMENT TOTAL.....		\$ 847,870	\$ 835,554	\$ 888,943	\$ 957,087

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
MERRILL C MEIGS FIELD-3020					
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 38,928	1	\$ 37,428
4213	SECURITY GUARD.....	1	17,988	1	16,452
1813	SENIOR STOREKEEPER.....	1	21,828	1	20,988
0423	HEAD CLERK.....	1	24,060	1	20,988
9533	LABORER.....	3	9.67H	3	9.30H
7183	MOTOR TRUCK DRIVER.....	3	15.15H	3	15.15H
7164	GARAGE ATTENDANT.....			1	13.95H
5035	ELECTRICAL MECHANIC.....	1	19.00H	1	18.55H
4285	WINDOW WASHER.....	1	1,976.00M	1	1,924.00M
4223	CUSTODIAL WORKER.....	3	1,530.00M	3	1,471.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,287		1,902
	SECTION TOTAL.....	15	374,541	15	366,666
	DIVISION TOTAL.....	15	374,541	15	366,666
	LESS TURNOVER.....		5,772		17,380
	TOTAL.....		\$ 368,769		\$ 349,286

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR POTENTIAL SWORN PUBLIC SAFETY PAY				
.0003	AND BENEFIT IMPROVEMENTS.....	\$44,139,041	\$44,139,041	\$	\$
	TO PROVIDE FOR SALARY INCREASES OF				
.0004	ELECTED OFFICIALS.....	510,000	510,000		
	GENERAL PAY INCREASE INCLUDING PAY				
.0007	EQUITY INCREASE IN 1986.....			23,000,000	3,000,000
.0020	OVERTIME.....	50,000	50,000	50,000	
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN				
	STATED, PROMOTED, DEMOTED, AND RECLASSIF				
	IED EMPLOYEES (PURSUANT TO EMPLOYEE				
.0035	COMPENSATION PLAN.....	25,000	25,000	25,000	
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMINI-				
	STRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR				
	FAMILIES INCLUDING EMPLOYEES ON DUTY				
.0042	DISABILITY LEAVE.....	107,158,500	107,158,500	97,942,000	91,506,625
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMINI-				
	STRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO POLICE AND FIRE DEPARTMENTS'				
	SWORN PERSONNEL ON DUTY OR OCCUPATIONAL				
	DISEASE (FIRE DEPARTMENT) DISABILITY				
	PENSION AND THEIR DEPENDENTS, AND FOR				
	THE SPOUSES AND DEPENDENTS OF POLICE AND				
	FIRE DEPARTMENTS' SWORN PERSONNEL KILLED				
	OR FATALLY INJURED IN THE PERFORMANCE OF				
	THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,				
.0043	PAR. 22-306).....	3,154,000	3,154,000	2,854,000	500,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
.0045	TION OR PREMIUMS FOR TERM LIFE INSURANCE	1,514,335	1,514,335	1,342,500	1,521,785
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..	13,000,000	13,000,000	9,000,000	10,249,498
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	3,013,000	3,013,000	2,700,000	2,042,381
	FOR SALARIES AND WAGES TO RE-EMPLOY				
	VOCATIONALLY REHABILITATED EMPLOYEES.				
	POSITIONS AND SALARIES SHALL BE DETER-				
	MINED BY A PLAN RECOMMENDED BY THE				
	COMMISSIONER OF PERSONNEL AND THE CHAIR-				
	MAN OF THE COMMITTEE ON FINANCE AND				
.0054	APPROVED BY THE CITY COUNCIL.....	50,000	50,000	100,000	
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
.0056	TION OR PREMIUMS FOR A COINSURED DENTAL	5,346,200	5,346,200	7,622,000	7,034,513
	PLAN FOR EMPLOYEES.....				
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
.0057	TION OR PREMIUMS FOR OPTICAL COVERAGE	1,705,800	1,705,800	1,803,000	1,397,960
	FOR EMPLOYEES.....				
	FOR THE PAYMENT ACCRUED VACATION, OVER-				
	TIME AND OTHER BENEFITS DUE EMPLOYEES				
	OF CITY COUNCIL COMMITTEES UPON TERMINA-				
	TION OF SERVICE UPON VERIFICATION BY THE				
	CHAIRMAN OF THE COMMITTEE ON RULES AND				
.0071	APPOINTMENTS.....			47,922	
	FOR PAYMENT OF ALLOWANCES OF MONEY TO				
	FAMILIES OR DEPENDENTS OF POLICEMEN OR				
	FIREMEN KILLED OR FATALLY INJURED WHILE				
.0095	IN THE PERFORMANCE OF THEIR DUTIES.....	200,000	200,000	200,000	192,250

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY				
.0096	WHICH RESULTED IN HIS DEATH.....	150,000	150,000	150,000	295,009
	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	12,000	12,000	10,000	
*2005.0000	FOR PERSONAL SERVICES.....	180,027,878	180,027,878	146,846,422	117,741,081
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN RECEPTION AND CARE OF ABANDONED INFANT CHILDREN, NEGLECTED CHILDREN OR DESTITUTE CRIPPLED CHILDREN.....	13,000	13,000	13,000	5,324
.0122	ACCOUNTING AND AUDITING.....	590,000	590,000	590,000	405,906
.0155	RENTAL OF PROPERTY.....	1,125,000	1,125,000	975,000	426,738
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	90,000	90,000	86,000	80,865
.0170	SURETY BOND PREMIUMS.....	60,000	60,000	50,000	22,301
.0172	INSURANCE PREMIUMS.....	100,000	100,000	100,000	99,012
.0186	TELEPHONE.....	2,500	2,500	2,500	1,334
.0188	TELEGRAPH.....	15,000	15,000	18,000	8,175
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,995,500	1,995,500	1,734,500	1,049,655
.0245	REIMBURSEMENT TO TRAVELERS.....	363,000	363,000	363,000	245,265
*2005.0200	FOR TRAVEL.....	363,000	363,000	363,000	245,265
.0420	FURNITURE AND FIXTURES.....	50,000	50,000	50,000	33,639
.0440	MACHINERY AND EQUIPMENT.....	100,000	100,000	465,000	1,288,134
*2005.0400	FOR EQUIPMENT.....	150,000	150,000	515,000	1,321,773
	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	50,000	50,000	50,000	17,594
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	50,000	50,000	50,000	17,594
.0610	LAND ACQUISITION.....	100,000	100,000	100,000	
	EXPENSE INCIDENTAL TO PURCHASE, SALE, CONDEMNATION OR MANAGEMENT.....	50,000	50,000	50,000	120
*2005.0800	FOR LAND.....	150,000	150,000	150,000	120
.0931	FOR PAYMENT OF NON-TORT JUDGEMENTS, MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	2,755,000	2,755,000	1,998,066	
.0933	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	400,000	400,000	400,000	332,139
.0934	FOR PAYMENT OF CLAIMS FOR HOSPITAL AND MEDICAL EXPENSES OF CITY EMPLOYEES INJURED WHILE IN PERFORMANCE OF THEIR DUTIES WHO ARE NOT INCLUDED IN THE PROVISIONS OF THE WORKER'S COMPENSATION ACT, AS MAY BE ORDERED BY THE CITY COUNCIL.....	4,000,000	4,000,000	3,100,000	2,854,715
.0937	FOR THE REIMBURSEMENT OF CONDOMINIUM AND COOPERATIVE GARBAGE COLLECTION FEES, TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COMPTROLLERS OFFICE (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL.....	2,500,000	2,500,000	2,500,000	656,089
.0939	INTEREST ON DAILY TENDER NOTES.....	26,522,000	26,522,000	13,011,339	10,367,324
.0955	COST OF ISSURANCE FOR DAILY TENDER NOTES.....	1,500,000	1,500,000	600,000	510,510
.0957	TAXES AND ASSESSMENTS ON CITY PROPERTY..	525,000	525,000	525,000	
.0984					

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1987		1986 Appropriation	1985 Expenditures
		Mayor's Recommendation	Departmental Request		
	FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- MENTS MADE IN ERROR.....	150,000	150,000	150,000	77,572
.0989	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	2,400,000	2,400,000	2,300,000	1,975,862
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	41,002,000	41,002,000	24,834,405	16,978,371
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	500,000	500,000	500,000	355,355
.9002	FOR THE SELECTION AND ENGAGEMENT OF A CLAIMS ADJUSTMENT FIRM FOR TORT LIABI- LITIES: TO BE EXPENDED UPON THE RECOM- MENDATION OF THE RISK MANAGER AND COR- PORATION COUNSEL.....	100,000	100,000	500,000	
.9044	FOR EXPENSES IN CONNECTION WITH THE ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION: TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE ECONOMIC DEVELOPMENT COMMISSION.....	200,000	200,000		
.9050	TAX ADVOCACY PROGRAM TO PROVIDE EDUCA- TION AND INFORMATION TO PUBLIC ABOUT THE PROPERTY TAX SYSTEM.....	150,000	150,000		
.9059	TO CONDUCT A DETAILED TECHNICAL AND ECONOMIC FEASIBILITY STUDY LEADING TO ELECTRIC POWER FRANCHISE NEGOTIATIONS WITH COMMONWEALTH EDISON.....	375,000	375,000	150,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	2,000,000	2,000,000		
.9077	TELEPHONE (TO BE EXPENDED AT THE DIREC- TION OF THE BUDGET DIRECTOR).....	244,000	244,000		
.9078	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	167,000	167,000		
.9079	FOR FUNDING OF DELEGATE AGENCIES: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	250,000	250,000	250,000	
.9081	FOR THE EVALUATION AND COORDINATION OF CITYWIDE SOLID WASTE DISPOSAL ACTIVITIES FOR THE INITIATION OF A PUBLIC EDUCATION PROGRAM DESIGNED TO ENHANCE SOLID WASTE RECYCLING ACTIVITIES.....	150,000	150,000		
.9082	EMERGENCY BRIDGE REPAIR: TO BE EXPENDED BY THE COMMISSIONER OF PUBLIC WORKS WITH PRIOR APPROVAL FROM THE BUDGET DIRECTOR. FOR EMPLOYEE PHYSICAL EXAMINATIONS TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	100,000	100,000		
.9084	RESERVE FOR ABATEMENT OF PROPERTY TAX DUE TO COLLECTION OF VEHICLE FUEL.....	200,000	200,000		
.9086	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	60,000	60,000		
.9093	IMPLEMENTATION OF THE BOARD OF ETHICS.....			150,000	
.9095	CITY SHARE OF EXPENSE OF MAINTAINING STATE STREET MALL.....	1,239,470	1,239,470	1,134,035	1,109,359
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,885,470	5,885,470	29,684,035	1,464,714

10/31/86

REPORTS OF COMMITTEES

35927

BUDGET DOCUMENT FOR YEAR 1987
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	<u>Proposed Appropriations</u>	1987		1986	1985
		<u>Mayor's Recommendation</u>	<u>Departmental Request</u>	<u>Appropriation</u>	<u>Expenditures</u>
	IMPLEMENTATION OF PARKING ENFORCE-				
.9105	MENT PROGRAM.....			2,500,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....			2,500,000	
.9333	LESS CORPORATE FUND SAVINGS.....			46,844,406	
*2005.9300	FOR REDUCTION IN APPROPRIATION.....			46,844,406	
	*BUDGET LEVEL TOTAL.....	229,623,846	229,623,846	159,832,956	138,818,573
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,620,277	\$ 1,620,277	\$ 2,000,009	\$ 2,582,365
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,620,277	1,620,277	2,000,009	2,582,365
	*BUDGET LEVEL TOTAL.....	\$ 1,620,277	\$ 1,620,277	\$ 2,000,009	\$ 2,582,365
	*DEPARTMENT TOTAL.....	231,244,123	231,244,123	161,832,965	141,400,938
	*FUND TOTAL.....	\$1,369,897,158	1,349,953,045	1,285,356,251	1,167,541,795

BUDGET DOCUMENT FOR YEAR 1987
200--WATER FUND**200-WATER FUND**
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

35/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 135,928	\$ 130,696	\$ 188,232	\$ 179,983
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,474	1,474	1,020	
	.0020 OVERTIME.....	2,500	2,500		
*2005.0000	FOR PERSONAL SERVICES.....	139,902	134,670	189,253	179,983
	.0125 OFFICE AND BUILDING SERVICES.....	3,600	3,600	3,600	2,081
	.0152 ADVERTISING.....	12,000	12,000	12,000	12,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	13,000	13,000	13,000	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,400	14,400	14,400	9,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	43,000	43,000	43,000	23,881
	.0410 EQUIPMENT FOR BUILDINGS.....	5,000	5,000	5,000	1,154
	.0440 MACHINERY AND EQUIPMENT.....	4,000	4,000	4,200	3,517
*2005.0400	FOR EQUIPMENT.....	9,000	9,000	9,200	4,671
	CONSTRUCTION OF BUILDINGS AND OTHER				
	.0540 STRUCTURES.....	5,000	5,000	5,000	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	5,000	5,000	5,000	
*BUDGET LEVEL TOTAL.....		\$ 196,902	\$ 191,670	\$ 246,453	\$ 208,535

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
WAREHOUSE AND STORES-3040					
4232	HEAD SECURITY GUARD.....	1 \$ 18,852	1 \$ 18,132	1 \$ 17,292	
0627	SENIOR DATA CONTROL CODER.....	1 17,988	1 17,292	1 16,452	
0627	SENIOR DATA CONTROL CODER.....	1 14,076	1 13,536	1 13,536	
6330	WATCHMAN.....	3 7,73H	3 7,43H	3 7,43H	
4101	ELEVATOR OPERATOR.....	2 1,571.00M	2 1,511.00M	2 1,511.00M	
	SCHEDULE SALARY ADJUSTMENTS.....	1,474	1,474	1,020	
	SECTION TOTAL.....	8 137,402	8 132,170	8 130,036	
	DIVISION TOTAL.....	8 \$ 137,402	8 \$ 132,170	8 \$ 130,036	

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

DEPARTMENT OF INSPECTIONAL SERVICES

67/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,114,296	\$ 1,053,324	\$ 1,031,688	\$ 1,005,389
.0015	SCHEDULE SALARY ADJUSTMENTS.....	400	400		
*2005.0000	FOR PERSONAL SERVICES.....	1,114,696	1,053,724	1,031,688	1,005,389
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	26,000	26,000	26,000	21,337
*2005.0200	FOR TRAVEL.....	26,000	26,000	26,000	21,337
*BUDGET LEVEL TOTAL.....		\$ 1,140,696	\$ 1,079,724	\$ 1,057,688	\$ 1,026,726

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
PLUMBING CODE COMPLIANCE INSPECTION					
BUREAU OF TECHNICAL INSPECTIONS-3025					
BUREAU OF FIELD INSPECTIONS-4110					
2237	CHIEF PLUMBING INSPECTOR.....	1 \$ 50,640	1 \$ 48,696	1 \$ 48,696	
0403	SENIOR CLERK.....	2 12,852	2 12,360	2 11,220	
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1 3,774.00M	1 3,629.00M	1 3,629.00M	
2233	PLUMBING INSPECTOR IN CHARGE.....	3 3,595.50M	3 3,400.00M	3 3,400.00M	
2231	PLUMBING INSPECTOR.....	21 3,425.50M	21 3,230.00M	22 3,230.00M	
	SCHEDULE SALARY ADJUSTMENTS.....	400	400		
	SUB-SECTION TOTAL.....	28 1,114,696	28 1,053,724	29 1,089,804	
	SECTION TOTAL.....	28 1,114,696	28 1,053,724	29 1,089,804	
	DIVISION TOTAL.....	28 \$ 1,114,696	28 \$ 1,053,724	29 \$ 1,089,804	

BUDGET DOCUMENT FOR YEAR 1987
200--WATER FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
GENERAL & WATER WORKS DESIGN

83/1025		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$	\$	\$ 7,500	\$ 4,595
.0144	ENGINEERING AND ARCHITECTURE.....	693,200	693,200	764,200	607,075
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	7,500	7,500	7,500	4,155
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400	400	400	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100	100	100	
.0169	TECHNICAL MEETING COSTS.....	500	500	500	
*2030.0100	FOR CONTRACTUAL SERVICES.....	701,700	701,700	780,200	615,825
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	300	300	300	
.0270	LOCAL TRANSPORTATION.....	200	200	200	37
*2030.0200	FOR TRAVEL.....	500	500	500	37
.0340	MATERIAL AND SUPPLIES.....	100	100	100	22
.0345	APPARATUS AND INSTRUMENTS.....	400	400	400	
.0348	BOOKS AND RELATED MATERIALS.....	300	300	300	
*2030.0300	FOR COMMODITIES AND MATERIALS.....	800	800	800	22
*BUDGET LEVEL TOTAL.....		\$ 703,000	\$ 703,000	\$ 781,500	\$ 615,884

10/31/86

REPORTS OF COMMITTEES

35931

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUNDDEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,900,495	\$ 1,838,917	\$ 1,702,876	\$ 1,414,418
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,630	8,630	4,231	
	.0020 OVERTIME.....	962	962	2,016	
*2005.0000	FOR PERSONAL SERVICES.....	1,910,087	1,848,509	1,709,123	1,414,418
	.0130 POSTAGE.....	1,300	1,300	1,000	974
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	15,000	15,000	78,500	13,261
	.0144 ENGINEERING AND ARCHITECTURE.....	150,000	150,000	350,000	137,519
	.0147 SURVEYS.....	20,000	20,000	20,000	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	90,000	90,000	23,000	284
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	10,000	10,000		
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,000	15,000	13,400	12,860
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,000	13,000	8,000	6,614
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,000	10,000	10,000	8,000
	.0169 TECHNICAL MEETING COSTS.....	6,500	6,500	2,000	1,357
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	1,500	1,500	1,000	250
	.0186 TELEPHONE.....	64,200	64,200	2,500	2,348
*2005.0100	FOR CONTRACTUAL SERVICES.....	396,500	396,500	509,400	188,467
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	500	500	500	
*2005.0200	FOR TRAVEL.....	500	500	500	
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	500	500	500	70
	.0340 MATERIAL AND SUPPLIES.....	7,000	7,000	3,500	3,098
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000	7,000	6,500	5,390
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,500	14,500	10,500	8,548
	.0422 OFFICE MACHINES.....	10,000	10,000	2,600	2,767
	.0423 COMMUNICATION DEVICES.....	20,000	20,000	20,000	12,016
*2005.0400	FOR EQUIPMENT.....	30,000	30,000	22,600	14,783
*BUDGET LEVEL TOTAL.....		\$ 2,351,587	\$ 2,290,009	\$ 2,252,123	\$ 1,626,216

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3005					
9668	COMMISSIONER OF WATER.....	1	\$ 76,000	1	\$ 76,000
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	62,148	1	62,148
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,500	1	59,500
5976	ASSISTANT COMMISSIONER OF WATER.....	1	48,456	1	46,596
5976	ASSISTANT COMMISSIONER OF WATER.....	1	40,644	1	39,084
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	42,660
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	40,912
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	29,544
0810	EXECUTIVE SECRETARY II.....			1	22,032
0809	EXECUTIVE SECRETARY I.....	1	20,796	1	29,544
0345	CONTRACTS COORDINATOR.....	1	37,236	1	19,008
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	57,132	1	34,200
0308	STAFF ASSISTANT.....	1	32,244	1	31,008
0303	ADMINISTRATIVE ASSISTANT III.....			1	26,784
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,244	2	34,200
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	31,008
0302	ADMINISTRATIVE ASSISTANT II.....			1	17,292
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,296	1	15,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,857		1,857
	SECTION TOTAL.....	13	544,649	13	533,597
				15	556,725

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUNDCOMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED					
OPERATING METHODS-3010					
1147	DATA SERVICES ADMINISTRATOR.....	1	48,456	1	46,596
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	35,568	1	46,596
1129	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	27,852	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		969		969
	SECTION TOTAL.....	3	112,845	3	108,549
ADMINISTRATIVE SERVICES-3015					
6122	SAFETY SPECIALIST III.....	1	20,796	1	19,992
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.			1	48,696
1747	PROGRAM SPECIALIST III.....	1	30,720	1	31,008
1746	PROGRAM SPECIALIST II.....	1	33,888	1	32,580
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	42,444	1	40,812
1305	PERSONNEL AIDE.....	1	12,852	1	16,452
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	42,444	1	40,812
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,444	1	40,812
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,244	1	31,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,060	1	23,136
0910	EXECUTIVE SECRETARY II.....	1	32,244	1	31,008
0424	ASSIGNMENT CLERK.....	1	24,060	1	23,136
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	51,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,568	1	34,200
0301	ADMINISTRATIVE ASSISTANT I.....			1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,632		594
	SECTION TOTAL.....	12	375,396	12	361,032
FISCAL AND MANAGEMENT SERVICES-3020					
0402	CLERK TRAINEE.....	2,345H	5.55H	2,345H	5.33H
3875	DIRECTOR OF FINANCE.....	1	48,456	1	46,596
0832	WORD PROCESSING OPERATOR II.....	1	17,988	1	17,292
0669	REMOTE TERMINAL OPERATOR.....	1	14,076	1	13,536
0424	ASSIGNMENT CLERK.....	3	24,060	3	23,136
0308	STAFF ASSISTANT.....	1	33,888	1	32,580
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852	1	18,132
0190	ACCOUNTING TECHNICIAN II.....	1	25,272	1	24,300
0177	SUPERVISOR OF ACCOUNTS.....	1	29,280	1	28,152
0173	CHIEF WATER FUND ACCOUNTANT.....	1	42,444	1	40,812
0173	CHIEF WATER FUND ACCOUNTANT.....	1	40,644	1	39,084
0120	SUPERVISOR OF ACCOUNTING.....	1	26,556	1	25,536
0104	ACCOUNTANT IV.....	1	29,280	1	28,152
0103	ACCOUNTANT III.....	1	26,556	1	25,536
0103	ACCOUNTANT III.....	1	25,272	1	24,300
0102	ACCOUNTANT II.....	1	22,908	1	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,880		2,067
	SECTION TOTAL.....	17	488,547	17	469,827

10/31/86

REPORTS OF COMMITTEES

35933

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUNDCOMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987				1986	
		Mayor's		Departmental		Appropriation	
		Recommendation		Request		No	Rate
		No	Rate	No	Rate	No	Rate
FISCAL AND MANAGEMENT SERVICES-3020 - CONTINUED							
CHIEF WATER ENGINEER'S OFFICE-3025							
5693	CHIEF WATER ENGINEER.....	1	50,640	1	50,436	1	50,436
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	54,552	1	52,452	1	62,148
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	40,644	1	39,084	1	52,452
5690	WATER ENGINEER.....	1	48,456	1	46,596	2	46,596
5690	WATER ENGINEER.....	1	42,444	1	40,812		
5689	WATER CONSERVATION ENGINEER.....	1	48,456	1	46,596	1	46,596
5613	CIVIL ENGINEER III.....	1	26,556	1	25,536	1	25,536
1175	SENIOR OPERATIONS ANALYST.....	1	25,272	1	24,300	1	23,136
0832	WORD PROCESSING OPERATOR II.....					1	15,672
0809	EXECUTIVE SECRETARY I.....	1	26,556	1	25,536	1	25,536
5039	ELECTRICAL MECHANIC RADIO.....					1	18,55H
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....	1	20,50H	1	20,05H	1	20,05H
	SCHEDULE SALARY ADJUSTMENTS.....		2,292		2,292		585
	SECTION TOTAL.....	10	407,688	10	394,542	12	474,033
	DIVISION TOTAL.....	55	1,929,125	55	1,867,547	53	1,839,154
	LESS TURNOVER.....		20,000		20,000		5,124
	TOTAL.....		\$ 1,909,125		\$ 1,847,547		\$ 1,834,030

BUDGET DOCUMENT FOR YEAR 1987
200--WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
DEPUTY COMMISSIONER OFFICER**

The Bureau of Water Service is responsible for the assessment of charges for non-metered water accounts; the taking of water readings for metered water accounts; the billing and accounting in connection with the water charges; and the collection of the water revenue.

87/1010		1987		1986	1985
Code	Proposed Appropriations	Mavor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 129,516	\$ 126,591
.0015	SCHEDULE SALARY ADJUSTMENTS.....			825	
*2010.0000	FOR PERSONAL SERVICES.....			130,341	126,591
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....			5,000	4,844
*2010.0100	FOR CONTRACTUAL SERVICES.....			5,000	4,844
.0350	STATIONERY AND OFFICE SUPPLIES.....				
*2010.0300	FOR COMMODITIES AND MATERIALS.....				
.0422	OFFICE MACHINES.....			7,000	6,860
.0424	FURNITURE AND FURNISHINGS.....			4,000	2,426
*2010.0400	FOR EQUIPMENT.....			11,000	9,286
*BUDGET LEVEL TOTAL.....		\$	\$	\$ 148,341	\$ 140,721

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,202,745	\$ 5,962,181	\$ 5,442,778	\$ 5,245,937
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,396	20,396	14,452	
.0020	OVERTIME.....	8,000	8,000	7,500	7,638
*2015.0000	FOR PERSONAL SERVICES.....	6,231,141	5,990,577	5,464,730	5,253,575
.0130	POSTAGE.....	450,000	450,000	450,000	442,839
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000	5,000	75,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	47,720	47,720	48,805	45,974
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,775	20,775	15,735	11,303
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	3,500	3,500	3,500	1,148
.0186	TELEPHONE.....	2,700	2,700	4,800	10,388
*2015.0100	FOR CONTRACTUAL SERVICES.....	529,695	529,695	597,840	511,652
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	75,000	75,000	75,000	63,631
.0270	LOCAL TRANSPORTATION.....	15,000	15,000	23,000	18,889
*2015.0200	FOR TRAVEL.....	90,000	90,000	98,000	82,520
.0320	GASOLINE.....	9,000	9,000	9,000	
.0340	MATERIAL AND SUPPLIES.....	14,000	14,000	11,000	8,532
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000	100,000	85,000	77,422
*2015.0300	FOR COMMODITIES AND MATERIALS.....	123,000	123,000	104,000	85,954
.0422	OFFICE MACHINES.....	897,000	897,000	48,650	
.0424	FURNITURE AND FURNISHINGS.....	10,000	10,000		
*2015.0400	FOR EQUIPMENT.....	907,000	907,000	48,650	
.0952	CLAIMS AGAINST WATER FUND.....	145,000	145,000	145,000	141,714
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	145,000	145,000	145,000	141,714
*BUDGET LEVEL TOTAL.....		\$ 8,025,836	\$ 7,785,272	\$ 6,458,220	\$ 6,075,415

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
DEPUTY COMMISSIONER'S OFFICE-3030							
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 52,920	1	\$ 51,108	1	\$ 51,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,236	1	35,808	1	35,808
0403	SENIOR CLERK.....	1	12,252	1	11,784	1	10,680
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908	1	22,032	1	20,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764	1	19,008	1	18,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,120		2,120		825
	SECTION TOTAL.....	5	147,200	5	141,860	5	137,541
ADMINISTRATIVE AND CLERICAL-3035							
ADMINISTRATION-4005							
0833	WORD PROCESSING OPERATOR I.....	1	14,076	1	13,536	1	12,924
0805	SECRETARY.....	1	15,528	1	14,928	1	16,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	26,784	1	26,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796	1	19,992	1	20,988
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	44,364	1	42,660	1	48,696
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	48,456	1	46,596	1	48,696
0244	ASSISTANT SUPERINTENDENT OF WATER COLLECTION.....					1	48,696
	SCHEDULE SALARY ADJUSTMENTS.....		2,563		2,563		1,503
	SUB-SECTION TOTAL.....	6	173,635	6	167,059	7	224,739
GENERAL SERVICES-4010							
0402	CLERK TRAINEE.....	9,000H	5.55H	9,000H	5.33H	9,000H	5.33H
1805	STOCKHANDLER.....	1	12,852	1	12,360	1	11,784
0836	SENIOR TYPIST.....	1	12,852	1	12,360	1	14,208
0424	ASSIGNMENT CLERK.....	2	24,060	2	23,136	2	23,136
0421	PRINCIPAL CLERK.....	1	15,528	1	14,928	1	13,536

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND**BUREAU OF WATER SERVICE - CONTINUED**
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE AND CLERICAL-3035 - CONTINUED							
GENERAL SERVICES-4010 - CONTINUED							
0403	SENIOR CLERK.....	1	17,988	1	17,292	1	16,452
0403	SENIOR CLERK.....					1	10,680
0403	SENIOR CLERK.....	2	14,772	2	14,208	1	13,536
0401	JUNIOR CLERK.....	1	13,440	1	12,924	1	12,360
0374	SUPERVISOR OF WATER SERVICES.....	1	33,888	1	32,580	1	31,008
0374	SUPERVISOR OF WATER SERVICES.....	1	32,244	1	31,008	1	29,544
0205	CASHIER.....	1	14,772	1	14,208	1	13,536
6330	WATCHMAN.....	1	7,73H	1	7,43H	1	7,43H
	SCHEDULE SALARY ADJUSTMENTS.....		1,387		1,387		2,283
	SUB-SECTION TOTAL.....	13	298,334	13	286,862	13	278,326
	SECTION TOTAL.....	19	471,969	19	453,921	20	503,065
OFFICE OPERATIONS-3040							
CLERICAL PROCESSING-METERED RATES-4015							
0424	ASSIGNMENT CLERK.....	18	24,060	18	23,136	18	23,136
0403	SENIOR CLERK.....	1	17,112	1	16,452	1	15,672
0403	SENIOR CLERK.....	1	14,076	1	13,536	1	12,360
0374	SUPERVISOR OF WATER SERVICES.....	1	30,720	1	29,544	1	28,152
0205	CASHIER.....	1	14,772	1	14,208	1	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,040		1,040		1,196
	SUB-SECTION TOTAL.....	22	510,800	22	491,228	22	487,364
CLERICAL PROCESSING-ASSESSED RATES-4020							
0424	ASSIGNMENT CLERK.....	6	24,060	6	23,136	6	23,136
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008	1	19,992
0421	PRINCIPAL CLERK.....	3	14,076	3	13,536	1	12,132
0403	SENIOR CLERK.....	1	15,528	1	14,928	1	13,536
0403	SENIOR CLERK.....					1	11,784
0403	SENIOR CLERK.....					2	10,680
0403	SENIOR CLERK.....	1	11,664	1	11,220		
0401	JUNIOR CLERK.....	1	11,112	1	10,680	1	9,708
0374	SUPERVISOR OF WATER SERVICES.....	1	32,244	1	31,008	1	31,008
	SCHEDULE SALARY ADJUSTMENTS.....		3,123		3,123		916
	SUB-SECTION TOTAL.....	14	280,023	14	269,391	14	265,252
	SECTION TOTAL.....	36	790,823	38	760,619	36	752,616
CONSUMER SERVICES-3045							
5751	MAP DRAFTSMAN I.....	1	18,312	1	18,312	1	18,312
0424	ASSIGNMENT CLERK.....	9	24,060	9	23,136	9	23,136
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	1	19,992
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536		
0403	SENIOR CLERK.....	1	17,988	1	17,292	1	16,452
0403	SENIOR CLERK.....	1	12,252	1	11,784	1	10,680
0401	JUNIOR CLERK.....	2	11,664	2	11,220	3	10,176
0374	SUPERVISOR OF WATER SERVICES.....	1	32,244	1	31,008	1	29,544
0319	DIRECTOR OF WATER SERVICES.....	1	44,364	1	42,660	1	40,812
0205	CASHIER.....	1	15,528	1	14,928	1	14,208
	SCHEDULE SALARY ADJUSTMENTS.....		2,273		2,273		960
	SECTION TOTAL.....	19	418,733	19	403,445	19	389,712
TABULATING WATER BILLS AND ACCOUNTS-3050							
1198	DATA PROCESSING COORDINATOR II.....	1	30,720	1	29,544	1	29,544
0697	PRINCIPAL TABULATING MACHINE OPERATOR....	1	21,828	1	20,988	1	20,988
0616	SENIOR KEY PUNCH OPERATOR.....	1	18,852	1	18,132	1	16,452
0424	ASSIGNMENT CLERK.....	7	24,060	7	23,136	7	23,136
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536		
0401	JUNIOR CLERK.....					2	10,176
0401	JUNIOR CLERK.....	2	11,664	2	11,220	1	10,680
0374	SUPERVISOR OF WATER SERVICES.....	1	29,280	1	28,152	1	26,784

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

		1987		1987		1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
TABULATING WATER BILLS AND ACCOUNTS-3050 - CONTINUED							
0319	DIRECTOR OF WATER SERVICES.....	1	37,236	1	35,808	1	34,200
0103	ACCOUNTANT III.....	1	30,720	1	29,544	1	29,544
0102	ACCOUNTANT II.....	1	24,060	1	23,136	1	22,032
0101	ACCOUNTANT I.....	1	17,988	1	17,292	1	19,992
	SCHEDULE SALARY ADJUSTMENTS.....		3,683		3,683		2,633
	SECTION TOTAL.....	18	420,191	18	404,207	18	395,153
CASHIERING-3055							
0424	ASSIGNMENT CLERK.....	4	24,060	4	23,136	4	23,136
0421	PRINCIPAL CLERK.....	1	20,796	1	19,992	1	19,008
0403	SENIOR CLERK.....	2	14,076	2	13,536	1	14,928
0403	SENIOR CLERK.....	1	13,440	1	12,924	1	11,784
0401	JUNIOR CLERK.....					1	12,360
0401	JUNIOR CLERK.....	1	12,852	1	12,360	3	11,784
0401	JUNIOR CLERK.....	1	11,112	1	10,680		
0401	JUNIOR CLERK.....	1	10,584	1	10,176		
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	44,364	1	42,660	1	42,660
0235	TELLER.....	1	18,852	1	18,132	1	16,452
0205	CASHIER.....	2	14,772	2	14,208	2	13,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,039		2,039		954
	SECTION TOTAL.....	15	287,975	15	276,995	15	273,114
PROCESSING CREDIT ACCOUNTS-3060							
0424	ASSIGNMENT CLERK.....	5	24,060	5	23,136	5	23,136
0403	SENIOR CLERK.....	1	15,528	1	14,928	1	13,536
0403	SENIOR CLERK.....	1	14,772	1	14,208		
0401	JUNIOR CLERK.....					1	12,924
0401	JUNIOR CLERK.....	1	11,112	1	10,680	1	10,176
0319	DIRECTOR OF WATER SERVICES.....	1	40,644	1	39,084	1	39,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,034		2,034		26
	SECTION TOTAL.....	9	204,390	9	196,614	9	191,428
READING METERS-3065							
1067	CHIEF WATER RATE TAKER.....	1	44,364	1	42,660	1	42,660
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	38,928	3	37,428	1	37,428
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	37,236	2	35,808	3	35,808
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	35,568	3	34,200	2	34,200
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	32,244	1	31,008	2	32,580
1063	SUPERVISOR OF WATER RATE TAKERS.....					1	31,008
0394	ASSISTANT SUPERINTENDENT OF FIELD SERVICES.....					1	46,596
1061	WATER RATE TAKER.....	74	2,344.00M	74	2,254.00M	74	2,254.00M
	SCHEDULE SALARY ADJUSTMENTS.....		134		134		3,981
	SECTION TOTAL.....	84	2,456,174	84	2,361,854	85	2,404,209
FOLLOWING UP DELINQUENT ACCOUNTS-3070							
9407	LABORER W.D.....	4	14.80H	4	14.20H	4	14.20H
7183	MOTOR TRUCK DRIVER.....					4	15.15H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTOR.....	3	14.30H	3	14.30H		
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTOR.....	1	9.10H	1	8.75H		
4754	PLUMBER.....	4	19.15H	4	18.00H	4	18.00H
1061	WATER RATE TAKER.....	11	2,344.00M	11	2,254.00M	11	2,254.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	23	692,520	23	665,646	23	683,904

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>1987</u>		<u>1986</u>	
		<u>Mayor's</u> <u>Recommendation</u>	<u>Departmental</u> <u>Request</u>	<u>Appropriation</u>	
		<u>No</u> <u>Rate</u>	<u>No</u> <u>Rate</u>	<u>No</u> <u>Rate</u>	
FOLLOWING UP DELINQUENT					
ACCOUNTS-3070 - CONTINUED					
MAKING ANNUAL AND SPECIAL					
EXAMINATIONS-3075					
2237	CHIEF PLUMBING INSPECTOR.....	1 50,640	1 48,696	1 48,696	
1063	SUPERVISOR OF WATER RATE TAKERS.....	1 35,568	1 34,200	1 34,200	
2231	PLUMBING INSPECTOR.....	3 3,425.50M	3 3,230.00M	3 3,230.00M	
1061	WATER RATE TAKER.....	5 2,344.00M	5 2,254.00M	5 2,254.00M	
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	10 350,168	10 334,416	10 334,416	
	DIVISION TOTAL.....	238 6,240,141	238 5,999,577	240 6,065,156	
	LESS TURNOVER.....	17,000	17,000	25,000	
	TOTAL.....	\$ 6,223,141	\$ 5,982,577	\$ 6,040,156	

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

Code	Proposed Appropriations	1987		1986	1985
		Mavor's Recommendation	Departmental Request	Appropriation	Expenditures
87/1010					
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,820,006	\$ 2,734,692	\$ 2,730,600	\$ 2,671,256
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,187	3,187	717	
	.0020 OVERTIME.....	30,000	30,000	30,000	6,440
*2020	.0000 FOR PERSONAL SERVICES.....	2,853,193	2,767,879	2,761,317	2,677,696
	.0125 OFFICE AND BUILDING SERVICES.....	1,000	1,000	1,500	101
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000	6,000	3,828
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	12,000	12,000	12,000	11,303
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000	3,000	2,639
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	14,000	14,000	14,000	9,082
	.0182 GAS.....	3,500	3,500	3,500	3,426
	.0186 TELEPHONE.....	6,500	6,500	6,500	5,903
*2020	.0100 FOR CONTRACTUAL SERVICES.....	46,000	46,000	46,500	36,282
	.0270 LOCAL TRANSPORTATION.....	300	300	300	148
*2020	.0200 FOR TRAVEL.....	300	300	300	148
	.0320 GASOLINE.....	28,400	28,400	28,400	9,044
	.0340 MATERIAL AND SUPPLIES.....	20,000	20,000	20,000	19,531
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
	.0342 AND SUPPLIES.....	3,800	3,800	3,800	2,131
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	3,000
	.0360 REPAIR PARTS AND MATERIALS.....	34,000	34,000	34,000	38,996
*2020	.0300 FOR COMMODITIES AND MATERIALS.....	89,200	89,200	89,200	72,702
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500	1,500	1,500	
	.0423 COMMUNICATION DEVICES.....				
	.0440 MACHINERY AND EQUIPMENT.....	9,000	9,000	5,000	1,670
	.0450 VEHICLES.....			35,000	34,400
*2020	.0400 FOR EQUIPMENT.....	10,500	10,500	41,500	36,070
	.0550 WATER IMPROVEMENTS.....	340,000	340,000	203,000	200,315
*2020	.0500 FOR PERMANENT IMPROVEMENTS.....	340,000	340,000	203,000	200,315
*BUDGET LEVEL TOTAL.....		\$ 3,339,193	\$ 3,253,879	\$ 3,141,817	\$ 3,023,213

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3080							
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 40,644	1	\$ 39,084	1	\$ 51,876
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	33,988	1	32,580	1	48,696
0669	REMOTE TERMINAL OPERATOR.....	1	14,772	1	14,208	1	13,536
0669	REMOTE TERMINAL OPERATOR.....	1	13,440	1	12,924	1	12,924
0424	ASSIGNMENT CLERK.....	3	24,060	3	23,136	3	23,136
0421	PRINCIPAL CLERK.....	2	21,828	2	20,988	2	19,992
0417	DISTRICT CLERK.....	1	24,060	1	23,136	1	23,136
0417	DISTRICT CLERK.....	1	18,852	1	18,132	1	18,132
0403	SENIOR CLERK.....	1	12,252	1	11,784	1	10,680
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244	1	31,008	1	31,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828	1	20,988	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,187		3,187		717
	SECTION TOTAL.....	14	331,003	14	318,415	14	345,633

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3080 - CONTINUED					
METER INSTALLATION AND REPAIRS-3085					
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	4	15.15H	4	14.55H
9407	LABORER W.D.....	24	14.80H	24	14.20H
8244	FOREMAN OF LABORERS.....	1	15.65H	1	15.05H
7183	MOTOR TRUCK DRIVER.....			12	15.15H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTOR.....	7	14.30H	7	14.30H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTOR.....	5	9.10H	5	8.75H
6677	MACHINIST (SUB-FOREMAN).....	4	19.40H	4	18.90H
6676	FOREMAN OF MACHINISTS.....	1	19.40H	1	18.90H
6674	MACHINIST.....	28	18.40H	28	17.90H
6672	WATER METER MACHINIST.....	2	2,755.00M	2	2,755.00M
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	76	2,492,190	76	2,419,464
	DIVISION TOTAL.....	90	\$ 2,823,193	90	\$ 2,737,879
				90	\$ 2,849,427

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

87/1015		1987		1986	1985
Code	Proposed Appropriations	Mayor's	Departmental	1986	1985
		Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$35,586,072	\$34,107,806	\$33,039,514	\$32,497,206
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,992	11,992	11,808	
.0020	OVERTIME.....	1,250,000	1,250,000	1,250,000	1,261,439
.0025	VACATION RELIEF.....	58,980	58,980	58,980	51,880
*2025.0000	FOR PERSONAL SERVICES.....	36,907,044	35,428,778	34,360,302	33,810,525
.0125	OFFICE AND BUILDING SERVICES.....	4,000	4,000	3,000	137
.0130	POSTAGE.....	6,000	6,000	5,000	4,899
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	358,836	358,836	336,000	323,617
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	220,000	220,000	200,000	170,851
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	92,000	92,000	92,000	19,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	200,000	200,000	200,000	238,750
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS.	200,000	200,000	200,000	150,000
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	180,000	180,000	170,000	164,991
.0182	GAS.....	110,000	110,000	104,000	156,668
.0184	ELECTRICITY.....	60,000	60,000	56,000	
.0185	WASTE DISPOSAL SERVICES.....	350,000	350,000		
.0186	TELEPHONE.....	110,000	110,000	130,000	128,347
*2025.0100	FOR CONTRACTUAL SERVICES.....	1,890,836	1,890,836	1,496,000	1,357,860
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	80,000	80,000	80,000	72,764
.0270	LOCAL TRANSPORTATION.....				
*2025.0200	FOR TRAVEL.....	80,000	80,000	80,000	72,764
.0315	MOTOR VEHICLE DIESEL FUEL.....	155,000	155,000	155,000	125,027
.0316	GAS-BOTTLED AND PROPANE.....	25,000	25,000	25,000	5,072
.0320	GASOLINE.....	400,000	400,000	400,000	202,772
.0340	MATERIAL AND SUPPLIES.....	380,000	380,000	390,000	325,168
.0345	APPARATUS AND INSTRUMENTS.....	25,000	25,000	25,000	4,629
.0348	BOOKS AND RELATED MATERIALS.....				
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,875	40,875	50,000	46,174
.0360	REPAIR PARTS AND MATERIALS.....	1,880,000	1,880,000	2,200,000	1,254,459
*2025.0300	FOR COMMODITIES AND MATERIALS.....	2,905,875	2,905,875	3,245,000	1,963,301
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	45,000	45,000	45,000	25,121
.0422	OFFICE MACHINES.....	4,500	4,500	15,750	446
.0424	FURNITURE AND FURNISHINGS.....	10,188	10,188	10,000	3,900
.0440	MACHINERY AND EQUIPMENT.....	349,678	349,678	2,225,000	204,559
.0450	VEHICLES.....	347,878	347,878	1,000,000	197,619
*2025.0400	FOR EQUIPMENT.....	757,244	757,244	3,295,750	432,645
.0550	WATER IMPROVEMENTS.....	10,002,258	10,002,258	16,709,060	6,710,798
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	10,002,258	10,002,258	16,709,060	6,710,798
*BUDGET LEVEL TOTAL.....		\$52,543,257	\$51,064,991	\$59,186,112	\$44,347,893

BUDGET DOCUMENT FOR YEAR 1987
200--WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	1987		1986		1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3090							
ADMINISTRATIVE-4025							
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	\$ 53,352	1	\$ 51,876	2	\$ 51,876
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	50,640	1	48,696	1	48,696
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	48,456	1	46,596		
5976	ASSISTANT COMMISSIONER OF WATER.....					1	46,596
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644	1	39,084	1	37,428
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	54,552	1	52,452	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		2,812		2,812		
	SUB-SECTION TOTAL.....	5	251,056	5	241,516	6	288,924
SUPERINTENDENCE AND INSPECTION-4030							
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	48,456	3	46,596	3	46,596
6122	SAFETY SPECIALIST III.....					1	25,536
2255	DIRECTOR OF PLUMBING TESTING LABORATORY.....					1	34,200
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640	1	48,696	1	48,696
0826	PRINCIPAL TYPIST.....	1	16,296	1	15,672		
0424	ASSIGNMENT CLERK.....	2	24,060	2	23,136	2	23,136
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	1	19,992
0403	SENIOR CLERK.....	1	14,772	1	14,208	1	12,924
0403	SENIOR CLERK.....	1	11,664	1	11,220	1	10,680
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	3,666.00M	12	3,467.00M	13	3,467.00M
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,774.00M	1	3,629.00M	1	3,629.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	3,595.50M	5	3,400.00M	5	3,400.00M
2231	PLUMBING INSPECTOR.....	39	3,425.50M	39	3,230.00M	40	3,230.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,002		1,002		345
	SUB-SECTION TOTAL.....	67	2,701,746	67	2,596,282	70	2,677,233
CLERICAL SECTION-4035							
0402	CLERK TRAINEE.....	1	5,55H	1	5,33H	2	5,33H
3969	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	29,280	1	28,152	1	37,428
0836	SENIOR TYPIST.....	1	12,852	1	12,360	1	11,220
0825	PRINCIPAL STENOGRAPHER.....	1	21,828	1	20,988	1	19,008
0805	SECRETARY.....	1	19,764	1	19,008	1	17,292
0664	DATA ENTRY OPERATOR.....	1	15,528	1	14,928	1	13,536
0427	CHIEF CLERK.....	1	33,888	1	32,580	1	29,544
0424	ASSIGNMENT CLERK.....	3	24,060	3	23,136	3	23,136
0421	PRINCIPAL CLERK.....					1	14,208
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536	1	12,924
0417	DISTRICT CLERK.....	3	24,060	3	23,136	3	23,136
0401	JUNIOR CLERK.....	1	13,440	1	12,924	1	11,784
0401	JUNIOR CLERK.....	1	12,852	1	12,360	1	11,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,493		1,493		1,165
	SUB-SECTION TOTAL.....	16	330,683	16	318,018	18	339,891
	SECTION TOTAL.....	88	3,283,485	88	3,115,816	94	3,306,048
ENGINEERING SERVICE-3095							
5751	MAP DRAFTSMAN I.....	1	12,396	1	12,396		
5615	CIVIL ENGINEER V.....	4	44,364	4	42,660	2	40,812
5615	CIVIL ENGINEER V.....	1	32,244	1	31,008	3	42,660
6145	ENGINEERING TECHNICIAN VI.....	1	38,928	1	37,428	1	37,428
6315	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320	1	31,320
6315	ENGINEERING TECHNICIAN V.....	2	27,060	2	27,060	1	28,392
6315	ENGINEERING TECHNICIAN V.....	2	25,776	2	25,776	1	27,060
6315	ENGINEERING TECHNICIAN V.....					1	25,776
6315	ENGINEERING TECHNICIAN V.....					1	24,528

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGINEERING SERVICE-3095 - CONTINUED							
6314	ENGINEERING TECHNICIAN IV.....	1	28,392	1	28,392	1	28,392
6314	ENGINEERING TECHNICIAN IV.....	1	24,528	1	24,528	2	24,528
6314	ENGINEERING TECHNICIAN IV.....	1	23,388	1	23,388	1	22,260
6314	ENGINEERING TECHNICIAN IV.....	2	22,260	2	22,260	3	21,180
6314	ENGINEERING TECHNICIAN IV.....	1	21,180	1	21,180		
6314	ENGINEERING TECHNICIAN IV.....	1	18,312	1	18,132		
6313	ENGINEERING TECHNICIAN III.....	1	19,224	1	19,224	1	23,388
6313	ENGINEERING TECHNICIAN III.....	1	17,412	1	17,412	1	19,224
6313	ENGINEERING TECHNICIAN III.....	1	16,608	1	16,608	1	15,828
6312	ENGINEERING TECHNICIAN II.....	1	16,608	1	16,608	2	16,608
6312	ENGINEERING TECHNICIAN II.....	2	15,072	2	15,072	2	14,352
6312	ENGINEERING TECHNICIAN II.....	1	12,396	1	12,396		
6311	ENGINEERING TECHNICIAN I.....	1	12,396	1	12,396	1	11,844
6310	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,072	1	15,072	1	19,224
5752	MAP DRAFTSMAN II.....	1	15,528	1	14,928		
5688	ENGINEER OF WATER DISTRIBUTION.....	1	53,952	1	51,876	1	51,876
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	48,456	1	46,596	2	46,596
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	35,568	1	34,200		
5630	COORDINATING ENGINEER I.....	1	50,640	1	48,696	1	46,596
6305	CIVIL ENGINEER IV.....	1	35,796	1	35,796	1	35,796
6305	CIVIL ENGINEER IV.....	1	32,796	1	32,796	1	31,320
6304	CIVIL ENGINEER III.....	1	32,796	1	32,796	1	32,796
6304	CIVIL ENGINEER III.....	1	29,844	1	29,844	1	28,392
6304	CIVIL ENGINEER III.....	1	25,776	1	25,776	1	23,388
6304	CIVIL ENGINEER III.....	1	24,528	1	24,528	1	24,528
6302	CIVIL ENGINEER I.....	1	21,180	1	21,180	2	20,184
6302	CIVIL ENGINEER I.....	1	19,224	1	19,224		
0836	SENIOR TYPIST.....	1	18,852	1	18,132	1	16,452
0836	SENIOR TYPIST.....	1	12,852	1	12,360	1	11,220
0421	PRINCIPAL CLERK.....	1	15,528	1	14,928	1	13,536
0177	SUPERVISOR OF ACCOUNTS.....	1	37,236	1	35,808	1	35,808
5035	ELECTRICAL MECHANIC.....	1	19,00H	1	18,55H	1	18,55H
	SCHEDULE SALARY ADJUSTMENTS.....		3,499		3,499		10,292
	SECTION TOTAL.....	46	1,251,007	46	1,229,269	44	1,232,192
WAREHOUSE AND STORES-3100							
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,444	1	40,812	1	40,812
0424	ASSIGNMENT CLERK.....	2	24,060	2	23,136	2	23,136
0417	DISTRICT CLERK.....	2	24,060	2	23,136	2	23,136
9407	LABORER W.D.....	23	14.80H	23	14.20H	23	14.20H
1860	FOREMAN OF PIPE YARDS.....	4	15.65H	4	15.05H	4	15.05H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	32	960,804	32	922,428	32	922,428
GARAGE-3105							
7175	SUPERINTENDENT OF GARAGE.....	1	44,364	1	42,660	1	42,660
9407	LABORER W.D.....	1	14.80H	1	14.20H	1	14.20H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	16.45H	2	16.45H	2	16.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	15.80H	2	15.80H	2	15.80H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		15.60H		15.60H		15.60H
7183	MOTOR TRUCK DRIVER.....	126	15.15H	126	15.15H	126	15.15H
7124	EQUIPMENT DISPATCHER.....	2	15.15H	2	15.15H	2	15.15H
6674	MACHINIST.....	3	18.40H	3	17.90H	3	17.90H
6328	WATCHMAN.....	1	8.46H	1	8.13H	1	8.13H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	138	4,291,970	138	4,285,309	138	4,285,309
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110							
1754	STATISTICAL CLERK.....	1	17,112	1	16,452	1	15,672
0426	ASSISTANT CHIEF CLERK.....	1	30,720	1	29,544	1	28,152
0424	ASSIGNMENT CLERK.....	3	24,060	3	23,136	3	23,136
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672	1	12,924

BUDGET DOCUMENT FOR YEAR 1987
200--WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110 - CONTINUED							
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	26,784	1	31,008
0303	ADMINISTRATIVE ASSISTANT III.....					1	26,784
0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	22,908	1	22,032	1	34,200
8365	CHIEF TAPPER.....	1	3,666.00M	1	3,467.00M	1	3,467.00M
6674	MACHINIST.....	1	18.40H	1	17.90H	1	17.90H
	SCHEDULE SALARY ADJUSTMENTS.....		1,010		1,010		
	SECTION TOTAL.....	10	269,606	10	259,022	11	296,268
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115							
0424	ASSIGNMENT CLERK.....	1	24,060	1	23,136	1	23,136
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	1	19,992
0421	PRINCIPAL CLERK.....	8	14,076	8	13,536		
0417	DISTRICT CLERK.....	5	24,060	5	23,136	7	23,136
0417	DISTRICT CLERK.....	2	18,852	2	18,132	2	18,132
0417	DISTRICT CLERK.....	13	15,528	13	14,928		
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	71	15.15H	71	14.55H	73	14.55H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR SECOND BOTTOM MAN/.....	6	15.02H	6	14.42H	6	14.42H
9407	LABORER W.D.....	264	14.80H	264	14.20H	275	14.20H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	30	20.15H	30	19.00H	31	19.00H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	20.15H	3	19.00H	3	19.00H
8311	HYDRANT INSPECTOR.....	8	3,425.50M	8	3,230.00M	8	3,230.00M
8301	CAULKER.....	43	19.15H	43	18.00H	43	18.00H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	3,712.50M	1	3,444.00M	1	3,444.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	20.65H	1	19.10H	4	19.10H
7633	HOISTING ENGINEER (CLASS I).....	7	19.90H	7	18.60H	7	18.60H
7633	HOISTING ENGINEER (CLASS II).....		18.60H		17.30H		17.30H
7633	HOISTING ENGINEER (CLASS III).....	43	16.95H	43	15.65H	43	15.65H
7124	EQUIPMENT DISPATCHER.....	15	15.15H	15	15.15H	1	15.15H
4754	PLUMBER (SUB-FOREMAN).....	1	19.65H	1	18.50H	1	18.50H
4754	PLUMBER.....	55	19.15H	55	18.00H	55	18.00H
4405	FOREMAN OF BRICKLAYERS.....	3	19.26H	3	18.26H	3	18.26H
4401	BRICKLAYER.....	13	18.26H	13	17.26H	13	17.26H
4301	CARPENTER.....	1	18.00H	1	17.00H	1	16.50H
6328	WATCHMAN.....	3	8.46H	3	8.13H	3	8.13H
	SCHEDULE SALARY ADJUSTMENTS.....		957		957		
	SECTION TOTAL.....	598	19,433,993	598	18,492,542	582	18,334,469
CONSTRUCTION FACILITIES-3120							
5615	CIVIL ENGINEER V.....	3	44,364	3	42,660	3	42,660
6145	ENGINEERING TECHNICIAN VI.....	1	38,928	1	37,428	1	37,428
6315	ENGINEERING TECHNICIAN V.....	1	31,320	1	31,320	1	31,320
6315	ENGINEERING TECHNICIAN V.....	1	29,844	1	29,844	1	29,844
6315	ENGINEERING TECHNICIAN V.....	1	23,388	1	23,388	1	25,776
6314	ENGINEERING TECHNICIAN IV.....	4	28,392	4	28,392	4	28,392
6313	ENGINEERING TECHNICIAN III.....	1	20,184	1	20,184	1	20,184
6312	ENGINEERING TECHNICIAN II.....	1	15,072	1	15,072	1	15,072
6310	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,828	1	15,828	1	15,072
6308	MAP DRAFTSMAN II.....	1	21,180	1	21,180	1	20,184
6308	MAP DRAFTSMAN II.....	1	18,312	1	18,312	1	16,608
6305	CIVIL ENGINEER IV.....	1	35,796	1	35,796	1	35,796
6304	CIVIL ENGINEER III.....	2	32,796	2	32,796	2	32,796
6304	CIVIL ENGINEER III.....	1	31,320	1	31,320	1	29,844
0836	SENIOR TYPIST.....	1	12,852	1	12,360	1	11,220
0421	PRINCIPAL CLERK.....	1	27,828	1	20,988	1	19,992
0417	DISTRICT CLERK.....	2	24,060	2	23,136	3	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988	1	17,292	1	16,452
6325	LABORER.....	8	9.00H	8	8.65H	8	8.65H

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION FACILITIES-3120 - CONTINUED							
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	12	15.15H	12	14.55H	12	14.55H
9407	LABORER W.D.	77	14.80H	77	14.20H	78	14.20H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.	3	3,666.00M	3	3,467.00M	3	3,467.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.	11	20.15H	11	19.00H	11	19.00H
8301	CAULKER.	12	19.15H	12	18.00H	12	18.00H
7635	FOREMAN OF HOISTING ENGINEERS.	1	20.65H	1	19.10H	1	19.10H
7633	HOISTING ENGINEER (CLASS I).....	20	19.90H	20	18.60H	20	18.60H
7633	HOISTING ENGINEER (CLASS II).....		18.60H		17.30H		17.30H
7633	HOISTING ENGINEER (CLASS III).....		16.95H		15.65H		15.65H
7631	HOISTING ENGINEER APPRENTICE.....	2	15.20H	2	13.90H	2	13.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15.80H	1	15.80H	1	15.80H
7183	MOTOR TRUCK DRIVER.....	23	15.15H	23	15.15H	23	15.15H
7124	EQUIPMENT DISPATCHER.....	2	15.15H	2	15.15H		
4754	PLUMBER.....	12	19.15H	12	18.00H	12	18.00H
4401	BRICKLAYER.....	4	18.26H	4	17.26H	4	17.26H
6328	WATCHMAN.....	1	8.46H	1	8.13H	1	8.13H
2233	PLUMBING INSPECTOR IN CHARGE.....	1	3,595.50M	1	3,400.00M	1	3,400.00M
2231	PLUMBING INSPECTOR.....	2	3,425.50M	2	3,230.00M	2	3,230.00M
	VACATION RELIEF.....		58.98C		58.98C		58.98C
	SCHEDULE SALARY ADJUSTMENTS.....		1.219		1.219		
SECTION TOTAL.....		217	7,131,235	217	6,839,448	217	6,823,001

The following positions are authorized for construction work to be funded from 1985 General Obligation Bond, Build Illinois Funds and/or other funds. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

3125

6325	LABORER.....	9.00H	8.65H	8.65H	
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	15.15H	14.55H	14.55H	
9407	LABORER W.D.....	14.80H	14.20H	14.20H	
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20.15H	19.00H	19.00H	
8301	CAULKER.....	19.15H	18.00H	18.00H	
7635	FOREMAN OF HOISTING ENGINEERS.....	20.65H	19.10H	19.10H	
7633	HOISTING ENGINEER (CLASS I).....	19.90H	18.60H	18.60H	
7633	HOISTING ENGINEER (CLASS II).....	18.60H	17.30H	17.30H	
7633	HOISTING ENGINEER (CLASS III).....	16.95H	15.65H	15.65H	
7631	HOISTING ENGINEER APPRENTICE.....	15.20H	13.90H	13.90H	
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	15.80H	15.80H	15.80H	
7183	MOTOR TRUCK DRIVER.....	15.15H	15.15H	15.15H	
4754	PLUMBER.....	19.15H	18.00H	18.00H	
4437	FOREMAN OF CEMENT FINISHERS.....	18.40H	17.10H	17.10H	
4435	CEMENT FINISHER (AS CREW FOREMAN).....	18.40H	17.10H	17.10H	
4435	CEMENT FINISHER.....	17.65H	16.35H	16.35H	
4405	FOREMAN OF BRICKLAYERS.....	19.26H	18.26H	18.26H	
4401	BRICKLAYER.....	18.26H	17.26H	17.26H	
4301	CARPENTER.....	18.00H	17.00H	16.50H	
6328	WATCHMAN.....	8.46H	8.13H	8.13H	
2233	PLUMBING INSPECTOR IN CHARGE.....	3,595.50M	3,400.00M	3,400.00M	
2231	PLUMBING INSPECTOR.....	3,425.50M	3,230.00M	3,230.00M	
SECTION TOTAL.....					
DIVISION TOTAL.....		1,129	36,622,100	1,118	35,199,715
LESS TURNOVER.....			965,056		500,994
TOTAL.....			\$35,657,044		\$34,698,721

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

87/1020		1987		1986	1985
Code	Proposed Appropriations	Mavor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 773,230	\$ 744,305	\$ 668,930	\$ 555,815
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,113	7,113	4,144	
.0020	OVERTIME.....	4,000	4,000		
*2030.0000	FOR PERSONAL SERVICES.....	784,343	755,418	673,074	555,815
.0130	POSTAGE.....	2,800	2,800	2,500	2,311
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,760	5,760	5,760	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	1,000	208
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	25,000	25,000	23,800	19,481
.0164	BOOKBINDING.....	600	600	500	18
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,200	967
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,000	1,000	800	248
*2030.0100	FOR CONTRACTUAL SERVICES.....	37,660	37,660	35,560	23,233
.0320	GASOLINE.....	26,000	26,000	28,000	7,117
.0348	BOOKS AND RELATED MATERIALS.....	6,300	6,300	4,500	3,025
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	6,000	4,455
*2030.0300	FOR COMMODITIES AND MATERIALS.....	38,300	38,300	38,500	14,597
.0422	OFFICE MACHINES.....	6,400	6,400	6,200	4,007
.0424	FURNITURE AND FURNISHINGS.....	9,050	9,050	10,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,000	3,000	6,200	3,550
*2030.0400	FOR EQUIPMENT.....	18,450	18,450	22,400	7,557
*BUDGET LEVEL TOTAL.....		\$ 878,753	\$ 849,828	\$ 769,534	\$ 601,202

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
ADMINISTRATION-3130					
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 58,452	1	\$ 57,132
5814	ELECTRICAL ENGINEER IV.....	1	29,280	1	28,152
5690	WATER ENGINEER.....	1	35,568	1	34,200
5630	COORDINATING ENGINEER I.....	1	52,920	1	50,880
5520	FILTRATION ENGINEER V.....	1	44,364	1	42,660
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,364	1	42,660
0833	WORD PROCESSING OPERATOR I.....	1	18,852	1	18,132
0826	PRINCIPAL TYPIST.....	1	18,852	1	18,132
0826	PRINCIPAL TYPIST.....	1	14,076	1	13,536
0825	PRINCIPAL STENOGRAPHER.....	1	14,076	1	13,536
0823	SENIOR STENOGRAPHER.....	1	12,852	1	12,360
0809	EXECUTIVE SECRETARY I.....	1	26,556	1	25,536
0427	CHIEF CLERK.....	1	27,852	1	26,784
0424	ASSIGNMENT CLERK.....	7	24,060	7	23,136
0424	ASSIGNMENT CLERK.....				
0423	HEAD CLERK.....	1	25,272	1	24,300
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536
0178	SUPERVISOR OF PAYROLLS.....	1	26,556	1	25,536
0402	CLERK TRAINEE.....	1	5,55H	1	5,33H
	SCHEDULE SALARY ADJUSTMENTS.....		5,366		5,366
	SECTION TOTAL.....	24	649,076	24	625,263
MAINTENANCE AND OPERATING METHODS-3135					
6055	MECHANICAL ENGINEER V.....	1	44,364	1	42,660
6053	MECHANICAL ENGINEER III.....	1	33,888	1	32,580
6052	MECHANICAL ENGINEER II.....	1	30,720	1	29,544
6051	MECHANICAL ENGINEER I.....	1	24,060	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,747		1,747
	SECTION TOTAL.....	4	134,779	4	129,667
	DIVISION TOTAL.....	28	783,855	28	754,930
	LESS TURNOVER.....		3,512		3,512
	TOTAL.....		\$ 780,343		\$ 751,418
					\$ 708,316

BUDGET DOCUMENT FOR YEAR 1987
200--WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION**

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

87/1020		1987		1986	1985
Code	Proposed Appropriations	Mayor's	Departmental	Appropriation	Expenditures
		Recommendation	Request		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,301,342	\$12,662,966	\$11,607,065	\$11,277,715
.0015	SCHEDULE SALARY ADJUSTMENTS.....	39,874	39,874	33,627	
.0020	OVERTIME.....	570,000	570,000	450,000	422,357
.0025	VACATION RELIEF.....	17,262	17,262	17,262	9,300
*2035.0000	FOR PERSONAL SERVICES.....	13,928,478	13,290,102	12,107,954	11,709,372
.0125	OFFICE AND BUILDING SERVICES.....	21,200	21,200	21,200	6,770
.0148	TESTING AND INSPECTING.....	500	500	400	350
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	21,900	21,900	21,900	18,573
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	390,000	390,000	390,000	363,074
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	555,000	555,000	555,000	254,906
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	17,200	17,200	15,900	13,639
.0182	GAS.....	1,300,000	1,300,000	3,810,000	4,379,562
.0184	ELECTRICITY.....	4,000,000	4,000,000		
.0186	TELEPHONE.....	51,500	51,500	51,500	48,878
*2035.0100	FOR CONTRACTUAL SERVICES.....	6,357,300	6,357,300	4,865,900	5,085,752
.0314	FUEL OIL.....	10,000	10,000	1,440,000	
.0340	MATERIAL AND SUPPLIES.....	397,200	397,200	397,200	329,403
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	3,200,000	3,200,000	3,200,000	2,741,897
.0345	APPARATUS AND INSTRUMENTS.....	19,200	19,200	24,800	20,304
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,100	14,100	14,100	10,389
.0360	REPAIR PARTS AND MATERIALS.....	429,600	429,600	370,000	323,907
*2035.0300	FOR COMMODITIES AND MATERIALS.....	4,070,100	4,070,100	5,446,100	3,425,900
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	9,700	9,700	9,800	8,808
.0410	EQUIPMENT FOR BUILDINGS.....	9,000	9,000	9,000	2,688
.0440	MACHINERY AND EQUIPMENT.....	56,000	56,000	56,000	51,077
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	183,080	183,080	244,000	39,782
.0450	VEHICLES.....	25,000	25,000	22,000	20,000
*2035.0400	FOR EQUIPMENT.....	282,780	282,780	340,800	122,355
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	3,515,745	3,515,745	4,402,500	3,490,657
*2035.0500	FOR PERMANENT IMPROVEMENTS.....	3,515,745	3,515,745	4,402,500	3,490,657
*BUDGET LEVEL TOTAL.....		\$28,154,403	\$27,516,027	\$27,163,254	\$23,834,036

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's	Departmental	Appropriation	
		Recommendation	Request		
		No	Rate	No	Rate
ADMINISTRATION-3140					
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 54,552	1	\$ 50,436
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	54,552	1	51,876
0825	PRINCIPAL STENOGRAPHER.....	1	19,764	1	18,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		420		
	SECTION TOTAL.....	4	146,400	4	145,980

10/31/86

REPORTS OF COMMITTEES

35949

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUNDBUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3140 - CONTINUED					
OPERATION AND MAINTENANCE,SOUTH WATER FILTRATION PLANT-3145					
6115	WATER QUALITY TECHNICIAN V.....	2	29,280	2	28,152
6114	WATER QUALITY TECHNICIAN IV.....	1	29,280	1	28,152
6113	WATER QUALITY TECHNICIAN III.....	1	19,764	1	19,008
6053	MECHANICAL ENGINEER III.....	1	33,988	1	32,580
6052	MECHANICAL ENGINEER II.....	1	30,720	1	29,544
6051	MECHANICAL ENGINEER I.....	1	26,556	1	25,536
5534	WATER CHEMIST IV.....	1	37,236	1	35,808
5533	WATER CHEMIST III.....	1	27,852	1	26,784
5532	WATER CHEMIST II.....	3	30,720	3	29,544
5532	WATER CHEMIST II.....	1	25,272	1	24,300
5531	WATER CHEMIST I.....	1	24,060	1	23,136
5531	WATER CHEMIST I.....	2	22,908	2	22,032
5528	FILTRATION ENGINEER II.....	1	27,852	1	26,784
5528	FILTRATION ENGINEER II.....	1	26,556	1	25,536
5527	FILTRATION ENGINEER I.....	1	26,556	1	25,536
5527	FILTRATION ENGINEER I.....	1	22,908	1	22,032
5520	FILTRATION ENGINEER V.....	4	44,364	4	42,660
5520	FILTRATION ENGINEER V.....	1	40,644	1	39,084
5519	FILTRATION ENGINEER IV.....	1	40,644	1	39,084
5519	FILTRATION ENGINEER IV.....	1	37,236	1	35,808
5519	FILTRATION ENGINEER IV.....	1	35,568	1	34,200
5518	FILTRATION ENGINEER III.....	1	32,244	1	31,008
5518	FILTRATION ENGINEER III.....	1	30,720	1	29,544
5517	CHIEF FILTRATION ENGINEER.....	1	52,920	1	50,880
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	48,456	1	46,596
1811	STOREKEEPER.....	1	14,076	1	13,536
1805	STOCKHANDLER.....	1	12,252	1	11,784
0926	PRINCIPAL TYPIST.....	1	17,988	1	17,292
0693	TELEPHONE OPERATOR.....	1	17,112	1	16,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032
9593	STATION LABORER.....	12	1,583.00M	12	1,522.50M
9592	FOREMAN OF STATION LABORERS.....	1	1,882.00M	1	1,811.00M
7775	STATIONARY FIREMAN.....	4	14,85H	4	13,73H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,928.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	21,46H	7	20,25H
7743	OPERATING ENGINEER, GROUP A.....	20	19,51H	20	18,41H
7741	OPERATING ENGINEER, GROUP C.....	17	18,51H	17	17,41H
7741	OPERATING ENGINEER, GROUP C.....	4	15,73H	4	14,80H
7183	MOTOR TRUCK DRIVER.....	1	15,15H	1	15,15H
6677	MACHINIST SUB-FOREMAN.....	1	19,40H	1	18,90H
6674	MACHINIST.....	2	18,40H	2	17,90H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,813.00M	1	3,735.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.50H	1	20.05H
5035	ELECTRICAL MECHANIC.....			22	18.55H
5033	ELECTRICAL MECHANIC B.....	19	19,29H	19	18,55H
5033	ELECTRICAL MECHANIC B.....	3	2,953.00M	3	2,939.00M
4776	FOREMAN OF STEAMFITTERS.....	1	21,00H	1	20,00H
4774	STEAMFITTER.....	3	20,00H	3	19,00H
4634	PAINTER (SUB-FOREMAN).....	1	17,96H	1	16,73H
4634	PAINTER.....	4	16,90H	4	15,75H
4301	CARPENTER.....	1	18,00H	1	17,00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M	1	1,809.00M
4223	CUSTODIAL WORKER.....	5	1,530.00M	5	1,471.50M
	VACATION RELIEF.....		3,410		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		18,369		14,575
SECTION TOTAL.....		147	5,028,192	147	4,791,085
				148	4,827,214

BUDGET DOCUMENT FOR YEAR 1987
200--WATER FUNDBUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
OPERATION AND MAINTENANCE,SOUTH WATER FILTRATION PLANT-3145 - CONTINUED					
MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-3150					
5534	WATER CHEMIST IV.....	1	37,236	1	35,808
5533	WATER CHEMIST III.....	6	33,888	6	32,580
5533	WATER CHEMIST III.....	1	29,280	1	28,152
5533	WATER CHEMIST III.....				
5532	WATER CHEMIST II.....	1	30,720	1	29,544
5532	WATER CHEMIST II.....	1	26,556	1	25,536
5531	WATER CHEMIST I.....	1	26,556	1	25,536
5531	WATER CHEMIST I.....	1	19,764	1	19,008
5529	CHIEF WATER CHEMIST.....	1	44,364	1	42,660
3179	MICROBIOLOGIST IV.....	1	37,236	1	35,808
3178	MICROBIOLOGIST III.....	3	33,888	3	32,580
3178	MICROBIOLOGIST III.....	1	32,244	1	31,008
3177	MICROBIOLOGIST II.....	1	30,720	1	29,544
3177	MICROBIOLOGIST II.....	2	25,272	2	24,300
3177	MICROBIOLOGIST II.....	1	21,828	1	20,988
3176	MICROBIOLOGIST I.....	1	19,764	1	19,008
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	48,456	1	46,596
3130	LABORATORY TECHNICIAN III.....	1	26,556	1	25,536
3130	LABORATORY TECHNICIAN III.....	1	25,272	1	24,300
3130	LABORATORY TECHNICIAN III.....	2	21,828	2	20,988
3130	LABORATORY TECHNICIAN III.....	1	18,852	1	18,132
3129	LABORATORY TECHNICIAN II.....	1	16,296	1	15,672
3129	LABORATORY TECHNICIAN II.....	1	15,528	1	14,928
3129	LABORATORY TECHNICIAN II.....	1	14,076	1	13,536
3128	LABORATORY TECHNICIAN I.....	1	14,772	1	14,208
3112	SENIOR ELECTRON MICROSCOPIST.....	1	40,644	1	39,084
3111	ELECTRON MICROSCOPIST.....	1	24,060	1	23,136
3108	CHIEF MICROBIOLOGIST.....	1	40,644	1	39,084
0833	WORD PROCESSING OPERATOR I.....	1	20,796	1	19,992
	SCHEDULE SALARY ADJUSTMENTS.....		6,320		5,455
	SECTION TOTAL.....	37	1,067,732	37	1,026,920
WATER QUALITY SURVEILLANCE SECTION-3155					
6115	WATER QUALITY TECHNICIAN V.....	1	33,888	1	32,580
6114	WATER QUALITY TECHNICIAN IV.....	1	26,556	1	25,536
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	48,456	1	46,596
5644	SANITARY ENGINEER IV.....	2	40,644	2	39,084
5643	SANITARY ENGINEER III.....	1	37,236	1	35,808
5642	SANITARY ENGINEER II.....	2	33,888	2	32,580
5642	SANITARY ENGINEER II.....	1	30,720	1	29,544
5642	SANITARY ENGINEER II.....				
5641	SANITARY ENGINEER I.....	1	27,852	1	26,784
5641	SANITARY ENGINEER I.....	1	26,556	1	25,536
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	22,908	1	22,032
2317	WATER QUALITY INSPECTOR.....	1	24,060	1	23,136
2317	WATER QUALITY INSPECTOR.....	2	19,764	2	19,008
2317	WATER QUALITY INSPECTOR.....	1	18,852	1	18,132
2317	WATER QUALITY INSPECTOR.....	1	15,528	1	14,928
0836	SENIOR TYPIST.....	1	17,988	1	17,292
0826	PRINCIPAL TYPIST.....	1	21,828	1	20,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,077		2,799
	SECTION TOTAL.....	19	544,097	19	523,313

OPERATION AND MAINTENANCE,JAMES W
JARDINE WATER PURIFICATION PLANT-3160

6113	WATER QUALITY TECHNICIAN III.....	1	22,908	1	22,032
				1	20,988

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
		No	Rate	No	Rate
OPERATION AND MAINTENANCE, JAMES W					
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED					
6054	MECHANICAL ENGINEER IV.....	1	40,644	1	39,084
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	24,060	1	23,136
5534	WATER CHEMIST IV.....	1	37,236	1	35,808
5533	WATER CHEMIST III.....	1	33,888	1	32,580
5532	WATER CHEMIST II.....	1	30,720	1	29,544
5532	WATER CHEMIST II.....	1	29,280	1	28,152
5532	WATER CHEMIST II.....	1	27,852	1	26,784
5532	WATER CHEMIST II.....	1	25,272	1	24,300
5531	WATER CHEMIST I.....	1	25,272	1	24,300
5531	WATER CHEMIST I.....	1	24,060	1	23,136
5528	FILTRATION ENGINEER II.....	2	33,888	2	32,580
5528	FILTRATION ENGINEER II.....	1	30,720	1	29,544
5528	FILTRATION ENGINEER II.....	1	25,272	1	24,300
5527	FILTRATION ENGINEER I.....	1	26,556	1	25,536
5527	FILTRATION ENGINEER I.....	2	22,908	2	22,032
5520	FILTRATION ENGINEER V.....	2	44,364	2	42,660
5520	FILTRATION ENGINEER V.....	2	42,444	2	40,812
5519	FILTRATION ENGINEER IV.....	2	40,644	2	39,084
5519	FILTRATION ENGINEER IV.....	1	37,236	1	35,808
5518	FILTRATION ENGINEER III.....	2	37,236	2	35,808
5518	FILTRATION ENGINEER III.....	2	33,888	2	32,580
5518	FILTRATION ENGINEER III.....			1	34,200
5517	CHIEF FILTRATION ENGINEER.....	1	52,920	1	50,880
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	48,456	1	46,596
1813	SENIOR STOREKEEPER.....	1	17,112	1	16,452
1811	STOREKEEPER.....	1	14,076	1	13,536
1805	STOCKHANDLER.....	1	17,988	1	17,292
0424	ASSIGNMENT CLERK.....	2	24,060	2	23,136
0403	SENIOR CLERK.....	1	14,772	1	14,208
9593	STATION LABORER.....	13	1,583.00M	13	1,522.50M
9592	FOREMAN OF STATION LABORERS.....	1	1,883.00M	1	1,811.00M
7775	STATIONARY FIREMAN.....	4	14,85H	4	13,73H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	21,46H	6	20,25H
7743	OPERATING ENGINEER, GROUP A.....	34	19.51H	34	18.41H
7741	OPERATING ENGINEER, GROUP C.....	37	18.51H	37	17.41H
7741	OPERATING ENGINEER, GROUP C.....	2	15.73H	2	14.80H
7183	MOTOR TRUCK DRIVER.....	1	15.15H	1	15.15H
6677	MACHINIST SUB-FOREMAN.....	1	19.40H	1	18.90H
6674	MACHINIST.....	3	18.40H	3	17.90H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,813.00M	1	3,735.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.50H	1	20.05H
5035	ELECTRICAL MECHANIC.....			26	18.55H
5033	ELECTRICAL MECHANIC B.....	21	19.29H	21	18.55H
5033	ELECTRICAL MECHANIC B.....	5	2,953.00M	5	2,839.00M
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H	1	20.00H
4774	STEAMFITTER.....	7	20.00H	7	19.00H
4634	PAINTER (SUB-FOREMAN).....	1	17.96H	1	16.73H
4634	PAINTER.....	5	16.90H	5	15.75H
4301	CARPENTER.....	1	18.00H	1	17.00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M	1	1,809.00M
4223	CUSTODIAL WORKER.....	16	1,530.00M	16	1,471.50M
	VACATION RELIEF.....		13,852		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		11,688		9,308
	SECTION TOTAL.....	200	6,872,057	200	6,538,000
	DIVISION TOTAL.....	407	13,658,478	407	13,020,102
	LESS TURNOVER.....		300,000		300,000
	TOTAL.....		\$13,358,478		\$12,720,102

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

87/1020		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$12,396,324	\$11,743,395	\$10,824,887	\$10,121,571
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,362	3,362		
.0020	OVERTIME.....	1,100,000	1,100,000	1,000,000	950,469
.0025	VACATION RELIEF.....	158,841	158,841	158,841	49,936
.0026	SICK RELIEF.....	20,000	20,000	20,000	1,159
*2040.0000	FOR PERSONAL SERVICES.....	13,678,527	13,025,598	12,003,728	11,123,135
.0125	OFFICE AND BUILDING SERVICES.....	2,000	2,000	1,500	656
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	40,000	40,000	40,000	166,750
.0148	TESTING AND INSPECTING.....	700	700	700	416
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,000	4,000	4,000	1,443
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	800,000	800,000	600,000	285,338
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,200,000	2,200,000	1,800,000	1,542,875
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	8,000	8,000	6,000	4,607
.0182	GAS.....	13,000,000	13,000,000	15,200,000	16,661,172
.0184	ELECTRICITY.....	6,500,000	6,500,000	5,600,000	
.0186	TELEPHONE.....	19,000	19,000	17,000	15,376
*2040.0100	FOR CONTRACTUAL SERVICES.....	22,573,700	22,573,700	23,269,200	18,678,633
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,600	1,600	800	569
.0270	LOCAL TRANSPORTATION.....	300	300	300	164
*2040.0200	FOR TRAVEL.....	1,900	1,900	1,100	732
.0314	FUEL OIL.....	200,000	200,000	200,000	
.0330	FOOD.....	20,000	20,000	20,000	15,746
.0340	MATERIAL AND SUPPLIES.....	300,000	300,000	275,000	233,864
.0345	APPARATUS AND INSTRUMENTS.....	10,000	10,000	10,000	467
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500	3,500	2,426
.0360	REPAIR PARTS AND MATERIALS.....	100,000	100,000	100,000	77,205
*2040.0300	FOR COMMODITIES AND MATERIALS.....	633,500	633,500	608,500	329,708
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,000	5,000	5,000	2,888
.0440	MACHINERY AND EQUIPMENT.....	12,000	12,000	12,000	7,807
.0450	VEHICLES.....	80,000	80,000	15,000	
*2040.0400	FOR EQUIPMENT.....	97,000	97,000	32,000	10,695
.0550	WATER IMPROVEMENTS.....	3,900,000	3,900,000	4,100,000	3,795,000
*2040.0500	FOR PERMANENT IMPROVEMENTS.....	3,900,000	3,900,000	4,100,000	3,795,000
*BUDGET LEVEL TOTAL.....		\$40,884,627	\$40,231,898	\$40,014,528	\$33,937,903
*DEPARTMENT TOTAL.....		136,177,656	132,991,704	139,131,929	113,586,599

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ADMINISTRATION-3165					
SUPERVISORY AND CLERICAL-4040					
6087	ENGINEER OF WATER PUMPING.....	1 \$ 53,952	1 \$ 51,876	1 \$ 50,436	
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1 40,644	1 39,084	1 52,452	
6055	MECHANICAL ENGINEER V.....	1 44,364	1 42,660	1 42,660	
0825	PRINCIPAL STENOGRAPHER.....	1 14,772	1 14,208	1 15,672	
0426	ASSISTANT CHIEF CLERK.....	1 20,796	1 19,992	1 28,152	
0421	PRINCIPAL CLERK.....	1 17,988	1 17,292	1 15,672	
0403	SENIOR CLERK.....	1 12,252	1 11,784	1 10,680	
	SCHEDULE SALARY ADJUSTMENTS.....	2,327	2,327		
	SUB-SECTION TOTAL.....	7 207,095	7 199,223	7 215,724	
OPERATIONS SUPPORT-4045					
9593	STATION LABORER.....			1 1,522.50M	

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		Departmental		1986	
		Mayor's Recommendation No Rate		Request No Rate		Appropriation No Rate	
ADMINISTRATION-3165 - CONTINUED							
OPERATIONS SUPPORT-4045 - CONTINUED							
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21.46H	5	20.25H	5	20.25H
7743	OPERATING ENGINEER.GROUP A.....	2	19.51H	2	18.41H	2	18.41H
7741	OPERATING ENGINEER.GROUP C.....	3	18.51H	3	17.41H	3	17.41H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		15.60H		15.60H		15.60H
7183	MOTOR TRUCK DRIVER.....	1	15.15H	1	15.15H	1	15.15H
6677	MACHINIST (SUB-FOREMAN).....	2	19.40H	2	18.90H	2	18.90H
6674	MACHINIST.....	8	18.40H	8	17.90H	8	17.90H
5035	ELECTRICAL MECHANIC.....	2	19.00H	2	18.55H	2	18.55H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H	1	20.00H	1	20.00H
4774	STEAMFITTER.....	5	20.00H	5	19.00H	5	19.00H
4223	CUSTODIAL WORKER.....	1	1,530.00M	1	1,471.50M		
SCHEDULE SALARY ADJUSTMENTS.....							
SUB-SECTION TOTAL.....		30	1,164,840	30	1,116,300	30	1,116,912
SECTION TOTAL.....		37	1,371,935	37	1,315,523	37	1,332,636
MAYFAIR PUMPING STATION-3170							
9593	STATION LABORER.....	4	1,583.00M	4	1,522.50M	7	1,522.50M
7775	STATIONARY FIREMAN.....	8	14.85H	8	13.73H	8	13.73H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	20.25H	4	20.25H
7743	OPERATING ENGINEER.GROUP A.....	3	19.51H	3	18.41H	3	18.41H
7741	OPERATING ENGINEER.GROUP C.....	11	18.51H	11	17.41H	12	17.41H
7741	OPERATING ENGINEER.GROUP C.....	1	15.73H	1	14.80H		
7705	BOILER WASHER.....	1	14.85H	1	13.73H	1	13.73H
6674	MACHINIST.....	2	18.40H	2	17.90H	2	17.90H
5035	ELECTRICAL MECHANIC.....	1	19.00H	1	18.55H	1	18.55H
4774	STEAMFITTER.....	2	20.00H	2	19.00H	2	19.00H
4634	PAINTER.....	1	16.90H	1	15.75H	1	15.75H
4223	CUSTODIAL WORKER.....	3	1,530.00M	3	1,471.50M		
VACATION RELIEF.....			19.205		19.205		19.205
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		42	1,443,487	42	1,362,594	42	1,369,755
SPRINGFIELD AVENUE PUMPING STATION-3175							
9593	STATION LABORER.....	6	1,583.00M	6	1,522.50M	7	1,522.50M
7775	STATIONARY FIREMAN.....	8	14.85H	8	13.73H	8	13.73H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	20.25H	4	20.25H
7743	OPERATING ENGINEER.GROUP A.....	3	19.51H	3	18.41H	3	18.41H
7741	OPERATING ENGINEER.GROUP C.....	12	18.51H	12	17.41H	12	17.41H
7705	BOILER WASHER.....	1	14.85H	1	13.73H	1	13.73H
6674	MACHINIST.....	2	18.40H	2	17.90H	2	17.90H
5035	ELECTRICAL MECHANIC.....	1	19.00H	1	18.55H	1	18.55H
4774	STEAMFITTER.....	2	20.00H	2	19.00H	2	19.00H
4634	PAINTER.....	1	16.90H	1	15.75H	1	15.75H
4223	CUSTODIAL WORKER.....	1	1,530.00M	1	1,471.50M		
VACATION RELIEF.....			19.205		19.205		19.205
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		42	1,450,431	42	1,369,143	42	1,369,755
CENTRAL PARK AVENUE PUMPING STATION-3180							
9593	STATION LABORER.....	4	1,583.00M	4	1,522.50M	6	1,522.50M
7775	STATIONARY FIREMAN.....	8	14.85H	8	13.73H	8	13.73H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	20.25H	4	20.25H
7743	OPERATING ENGINEER.GROUP A.....	4	19.51H	4	18.41H	4	18.41H
7741	OPERATING ENGINEER.GROUP C.....	11	18.51H	11	17.41H	12	17.41H

BUDGET DOCUMENT FOR YEAR 1987
200--WATER FUND**BUREAU OF WATER OPERATIONS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
CENTRAL PARK AVENUE PUMPING STATION-3180 - CONTINUED					
7741	OPERATING ENGINEER, GROUP C.....	1	15.73H	1	14.80H
7705	BOILER WASHER.....	1	14.85H	1	13.73H
6674	MACHINIST.....	2	18.40H	2	17.90H
5035	ELECTRICAL MECHANIC.....	1	19.00H	1	18.55H
4774	STEAMFITTER.....	2	20.00H	2	19.00H
4634	PAINTER.....	1	16.90H	1	15.75H
4223	CUSTODIAL WORKER.....	2	1,530.00M	2	1,471.50M
	VACATION RELIEF.....		19.205		19.205
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	42	1,464,928	42	1,382,493
ROSELAND PUMPING STATION-3185					
9593	STATION LABORER.....	4	1,583.00M	4	1,522.50M
7775	STATIONARY FIREMAN.....	8	14.85H	8	13.73H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	20.25H
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H	3	18.41H
7741	OPERATING ENGINEER, GROUP C.....	12	18.51H	12	17.41H
7705	BOILER WASHER.....	1	14.85H	1	13.73H
6674	MACHINIST.....	2	18.40H	2	17.90H
5035	ELECTRICAL MECHANIC.....	1	19.00H	1	18.55H
4774	STEAMFITTER.....	2	20.00H	2	19.00H
4634	PAINTER.....	1	16.90H	1	15.75H
4223	CUSTODIAL WORKER.....	2	1,530.00M	2	1,471.50M
	VACATION RELIEF.....		19.205		19.205
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	41	1,430,799	41	1,350,261
WESTERN AVENUE PUMPING STATION-3190					
9593	STATION LABORER.....	3	1,583.00M	3	1,522.50M
7775	STATIONARY FIREMAN.....	8	14.85H	8	13.73H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	20.25H
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H	4	18.41H
7741	OPERATING ENGINEER, GROUP C.....	11	18.51H	11	17.41H
7705	BOILER WASHER.....	1	14.85H	1	13.73H
6674	MACHINIST.....	2	18.40H	2	17.90H
5035	ELECTRICAL MECHANIC.....	1	19.00H	1	18.55H
4774	STEAMFITTER.....	2	20.00H	2	19.00H
4634	PAINTER.....	1	16.90H	1	15.75H
4223	CUSTODIAL WORKER.....	2	1,530.00M	2	1,471.50M
	VACATION RELIEF.....		19.205		19.205
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	40	1,413,843	40	1,334,031
SIXTY-EIGHTH STREET PUMPING STATION-3195					
9593	STATION LABORER.....	3	1,583.00M	3	1,522.50M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	20.25H
7741	OPERATING ENGINEER, GROUP C.....	6	18.51H	6	17.41H
5035	ELECTRICAL MECHANIC.....	4	19.00H	4	18.55H
4634	PAINTER.....	1	16.90H	1	15.75H
	VACATION RELIEF.....		11.848		11.848
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	19	708,724	19	674,441
SOUTHWEST PUMPING STATION-3200					
9593	STATION LABORER.....	2	1,583.00M	2	1,522.50M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	20.25H

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
SOUTHWEST PUMPING STATION-3200 - CONTINUED					
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H	5	17.41H
5035	ELECTRICAL MECHANIC.....	4	19.00H	4	18.55H
	VACATION RELIEF.....		9.136		9.136
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	16	614,780	16	585,813
CERMAK PUMPING STATION-3205					
9593	STATION LABORER.....	2	1,583.00M	2	1,522.50M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	20.25H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H	5	17.41H
5035	ELECTRICAL MECHANIC.....	4	19.00H	4	18.55H
	VACATION RELIEF.....		9.136		9.136
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	16	614,780	16	585,813
CHICAGO AVENUE PUMPING STATION-3210					
9593	STATION LABORER.....	3	1,583.00M	3	1,522.50M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	20.25H
7741	OPERATING ENGINEER, GROUP C.....	6	18.51H	6	17.41H
7741	OPERATING ENGINEER, GROUP C.....	1	15.73H	1	14.80H
6674	MACHINIST.....	2	18.40H	2	17.90H
5035	ELECTRICAL MECHANIC.....	4	19.00H	4	18.55H
4634	PAINTER.....	1	16.90H	1	15.75H
	VACATION RELIEF.....		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	22	815,885	22	777,665
THOMAS JEFFERSON PUMPING STATION-3215					
9593	STATION LABORER.....	3	1,583.00M	3	1,522.50M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H	4	20.25H
7741	OPERATING ENGINEER, GROUP C.....	9	18.51H	9	17.41H
5035	ELECTRICAL MECHANIC.....	4	19.00H	4	18.55H
4634	PAINTER.....	1	16.90H	1	15.75H
	VACATION RELIEF.....		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	22	822,006	22	780,991
TUNNELS AND CRIBS-3220					
8309	HEAD CRIB KEEPER.....	1	38.92S	1	37.428
8307	CRIB KEEPER.....	4,392D	91.29D	4,392D	87.78D
7398	DECK HAND.....	2	18.11H	2	17.33H
7357	MARINE PILOT.....	1	19.90H	1	19.90H
7353	MARINE ENGINEER.....	1	19.90H	1	19.90H
	VACATION RELIEF.....		9.000		9.000
	SCHEDULE SALARY ADJUSTMENTS.....		1.035		1.035
	SECTION TOTAL.....	5	604,990	5	584,891
DIVISION TOTAL.....					
		344	12,756,588	344	12,103,659
LESS TURNOVER.....					
			198,061		198,061
	TOTAL.....		\$12,558,527		\$11,905,598
					39,220
					\$12,102,612

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	GENERAL PAY INCREASE INCLUDING PAY				
.0007	EQUITY INCREASE IN 1986.....\$	\$		\$ 4,250,000	\$
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN				
	STATED, PROMOTED, DEMOTED, AND RECLASSIF				
	IED EMPLOYEES (PURSUANT TO EMPLOYEE				
.0035	COMPENSATION PLAN.....	5,000	5,000	5,000	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	15,000	15,000	15,000	
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMINIS				
	TRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR				
	FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.0042	DISABILITY LEAVE.....	7,894,500	7,894,500	6,764,000	2,555,986
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
.0045	OR PREMIUMS FOR TERM LIFE INSURANCE	35,200	35,200	37,800	36,500
	FOR REIMBURSEMENT OF EXPENSE INCURRED				
	IN PRIOR YEAR(S) FOR EMPLOYEE BENEFITS				
.0048	PAID BY THE CORPORATE FUND.....				3,734,200
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..	3,500,000	3,500,000	3,040,000	2,954,715
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	220,000	220,000	165,000	155,552
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	394,000	394,000	544,000	532,500
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	125,600	125,600	129,000	137,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	50,000	50,000	30,000	30,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN				
.0097	THE MILITARY SERVICE.....	1,000	1,000	1,000	
*2005.0000	FOR PERSONAL SERVICES.....	12,240,300	12,240,300	14,980,800	10,036,453
.0121	INVESTIGATION COSTS.....	425,000	425,000	425,000	407,067
.0142	ACCOUNTING AND AUDITING.....	100,000	100,000	100,000	60,000
.0145	LEGAL EXPENSES.....	600,000	600,000		
.0155	RENTAL OF PROPERTY.....	12,000	12,000	10,000	7,423
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	3,800,000	3,800,000	5,700,000	2,799,999
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	27,000	27,000	27,000	
.0170	SURETY BOND PREMIUMS.....	1,000	1,000	1,000	15
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,965,000	4,965,000	6,263,000	3,274,524
.0245	REIMBURSEMENT TO TRAVELERS.....	10,800	10,800	8,000	330
*2005.0200	FOR TRAVEL.....	10,800	10,800	8,000	330
.0420	FURNITURE AND FIXTURES.....	10,000	10,000	10,000	9,258
*2005.0400	FOR EQUIPMENT.....	10,000	10,000	10,000	9,258

BUDGET DOCUMENT FOR YEAR 1987
200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0901	INTEREST ON JUDGMENTS.....	5,000	5,000	5,000	726
.0902	FOR INTEREST ON BONDS.....	13,679,756	13,679,756	13,698,000	12,291,445
.0904	FOR PAYMENT OF JUDGMENTS.....	150,000	150,000	150,000	542,611
	FOR REDEMPTION OF WATER REVENUE BONDS				
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS..	7,440,000	7,440,000	7,010,000	17,525,000
	FOR PAYMENT TO CERTAIN CORPORATIONS FOR				
.0909	MONEY ADVANCED FOR LAYING WATER PIPE....	1,000	1,000	1,000	
	CLAIMS FOR DAMAGES AND LIABILITIES				
	AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	10,000	10,000	10,000	36,373
	FOR PAYMENT OF WATER PIPE EXTENSION				
.0958	CERTIFICATES.....	250,000	250,000	250,000	108,902
	COST INCIDENTAL TO ISSUING WATER				
.0959	REVENUE BONDS.....	50,000	50,000	50,000	49,456
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	21,585,756	21,585,756	21,174,000	30,554,513
	FOR PROGRAM DEVELOPMENT, INSPECTION AND				
	ENVIRONMENTAL TESTING OF CITY OWNED/				
	LEASED BUILDING: TO BE EXPENDED UNDER				
.9083	THE DIRECTION OF THE BUDGET DIRECTOR....	84,000	84,000		
	FOR DEVELOPMENT OF A CITYWIDE INFRA-				
	STRUCTURE INVENTORY SYSTEM: TO BE EXPEND				
	ED UNDER THE DIRECTION OF THE BUDGET				
.9093	DIRECTOR.....	60,000	60,000		
	FOR PAYMENT OF MEMBERSHIP IN THE				
.9094	NORTHEASTERN ILLINOIS PLAN COMMISSION...	20,000	20,000		
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	164,000	164,000		
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	13,008,570	13,008,570	12,538,130	12,752,600
	TO REIMBURSE CORPORATE FUND FOR EX-				
	PENSES FOR MUNICIPAL SERVICES. CHARGE-				
.9611	ABLE TO WATER FUND.....	13,957,320	13,957,320	12,621,500	10,797,400
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	26,865,890	26,865,890	25,159,630	23,540,000
*BUDGET LEVEL TOTAL.....		\$65,841,746	\$65,841,746	\$67,595,430	\$67,415,078
*FUND TOTAL.....		204,060,000	200,807,844	208,813,000	182,852,822

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LOCAL TRANSPORTATION**

15/1010		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2125.0000	FOR PERSONAL SERVICES.....	330,000	330,000	330,000	352,956
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	180,000	180,000	180,000	199,520
*2125.0100	FOR CONTRACTUAL SERVICES.....	180,000	180,000	180,000	199,520
	GENERAL OFFICE EXPENSE, INCLUDING RENTALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID				
.9030	BILLS, INCURRED FOR SUCH PURPOSE.....	13,104	13,104	13,104	
*2125.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104	13,104	13,104	
*BUDGET LEVEL TOTAL.....		\$ 523,104	\$ 523,104	\$ 523,104	\$ 552,476

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

15/1010		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0270	LOCAL TRANSPORTATION.....	\$ 100	\$ 100	\$ 100	\$
*2165.0200	FOR TRAVEL.....	100	100	100	
.0350	STATIONERY AND OFFICE SUPPLIES.....	500	500	500	1,713
*2165.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	1,713
	FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT				
.9035	THERETO.....	270,000	270,000	270,000	380,304
*2165.9000	FOR SPECIFIC PURPOSE-GENERAL.....	270,000	270,000	270,000	380,304
*BUDGET LEVEL TOTAL.....		\$ 270,600	\$ 270,600	\$ 270,600	\$ 382,017
*DEPARTMENT TOTAL.....		\$ 793,704	\$ 793,704	\$ 793,704	\$ 934,493

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,297,128	\$ 1,244,412	\$ 1,113,116	\$ 1,069,483
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,094	21,094	8,704	
	.0020 OVERTIME.....	60,000	60,000	60,000	43,263
	.0055 EXTRA HIRE.....	140,000	140,000	130,000	153,674
*2005.0000	FOR PERSONAL SERVICES.....	1,518,222	1,465,506	1,371,820	1,266,420
	.0130 POSTAGE.....	220,000	220,000	270,000	249,100
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	215,000	215,000	215,000	206,301
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	100,000	100,000	100,000	89,256
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,000	13,000	13,000	11,607
	.0186 TELEPHONE.....	5,000	5,000	5,000	3,670
*2005.0100	FOR CONTRACTUAL SERVICES.....	553,000	553,000	603,000	559,934
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	34,184	34,184	34,184	12,221
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,500	3,500	3,500	1,414
*2005.0200	FOR TRAVEL.....	37,684	37,684	37,684	13,635
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	280,000	280,000	280,000	256,820
	.0340 MATERIAL AND SUPPLIES.....	32,000	32,000	32,000	26,774
	.0350 STATIONERY AND OFFICE SUPPLIES.....	55,000	55,000	55,000	12,306
*2005.0300	FOR COMMODITIES AND MATERIALS.....	367,000	367,000	367,000	295,900
	.0422 OFFICE MACHINES.....	8,000	8,000	8,000	3,703
	.0424 FURNITURE AND FURNISHINGS.....	9,000	9,000	9,000	5,164
*2005.0400	FOR EQUIPMENT.....	17,000	17,000	17,000	8,867
*2005.0700	FOR CONTINGENCIES.....	100	100	100	83
*BUDGET LEVEL TOTAL.....		\$ 2,493,006	\$ 2,440,290	\$ 2,396,604	\$ 2,144,839

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025					
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	\$ 48,456	1	\$ 46,596
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,244	1	31,008
1249	LICENSE INVESTIGATOR II.....	2	13,440	2	12,924
1248	LICENSE INVESTIGATOR I.....	2	17,112	2	16,452
1246	LICENSE INVESTIGATOR I.....	1	16,296	1	15,672
1248	LICENSE INVESTIGATOR I.....	3	15,528	3	14,928
1248	LICENSE INVESTIGATOR I.....	1	14,772	1	14,208
1248	LICENSE INVESTIGATOR I.....	1	13,440	1	12,924
1248	LICENSE INVESTIGATOR I.....	2	12,852	2	12,360
1247	CHIEF LICENSE INVESTIGATOR.....	1	15,528	1	14,928
1237	LICENSE CLERK IN CHARGE.....	1	35,568	1	34,200
1199	DATA PROCESSING COORDINATOR I.....	1	27,852	1	26,784
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1	18,852	1	18,132
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	18,852	1	18,132
0843	SENIOR DOCUMENT INPUT OPERATOR.....			2	18,132
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	16,296	1	16,452
0823	SENIOR STENOGRAPHER.....			1	14,928
0810	EXECUTIVE SECRETARY II.....	1	25,272	1	24,300
0693	REPROGRAPHICS TECHNICIAN II.....	1	17,988	1	17,292
0693	REPROGRAPHICS TECHNICIAN II.....	2	15,528	2	14,928
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,772	1	14,208
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,852	1	18,132
0669	REMOTE TERMINAL OPERATOR.....	1	16,296	1	15,672
0669	REMOTE TERMINAL OPERATOR.....	2	15,528	2	14,928
0669	REMOTE TERMINAL OPERATOR.....	1	14,772	1	14,208
0669	REMOTE TERMINAL OPERATOR.....	3	14,076	3	13,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112	1	16,452
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296	1	15,672
0665	SENIOR DATA ENTRY OPERATOR.....			2	14,208
0665	SENIOR DATA ENTRY OPERATOR.....			1	13,536
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	17,988	1	17,292
0426	ASSISTANT CHIEF CLERK.....	1	32,244	1	31,008
0426	ASSISTANT CHIEF CLERK.....	1	30,720	1	29,544
				1	28,152

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED					
0422	HEAD CLERK.....	1	21,828	1	20,988
0423	HEAD CLERK.....	1	20,796	1	19,992
0401	JUNIOR CLERK.....	1	13,440	1	12,924
0401	JUNIOR CLERK.....	1	10,584	1	10,176
0308	STAFF ASSISTANT.....				
0302	ADMINISTRATIVE ASSISTANT II.....				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828	1	20,988
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796	1	19,992
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852	1	18,132
0237	SENIOR TELLER.....	1	16,296	1	15,672
0237	SENIOR TELLER.....	2	15,528	2	14,928
0235	TELLER.....	1	17,112	1	16,452
0235	TELLER.....	3	16,296	3	15,672
0235	TELLER.....	2	15,528	2	14,928
0235	TELLER.....	8	14,076	8	13,536
0235	TELLER.....				
0235	TELLER.....	10	13,440	10	12,924
0235	TELLER.....	3	12,852	3	12,360
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	46,368	1	44,580
	SCHEDULE SALARY ADJUSTMENTS.....		21,094		21,094
	SECTION TOTAL.....	78	1,393,222	78	1,340,506
	DIVISION TOTAL.....	78	1,393,222	78	1,340,506
	LESS TURNOVER.....		75,000		75,000
	TOTAL.....		\$ 1,318,222		\$ 1,265,506

1986
Appropriation
No Rate

1 19,008
1 18,132
2 11,784
1 31,008
1 29,544
1 24,300
1 22,032
1 20,988
1 19,992
1 17,292
1 14,928
2 14,208
4 14,928
1 14,208
3 13,536
1 12,924
7 11,220
7 12,360
4 11,784
1 44,580
8 1,306,036
80 1,306,036
75,000
\$ 1,231,036

10/31/86

REPORTS OF COMMITTEES

35961

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

Code	29/1005 Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 471,624	\$ 453,540	\$ 455,112	\$ 251,763
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,535	3,535	263	
*2005.0000	FOR PERSONAL SERVICES.....	475,159	457,075	455,375	251,763
.0130	POSTAGE.....	33,000	33,000	23,000	9,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	58,054	58,054	121,100	80,071
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	66,268	66,268	42,200	29,264
*2005.0100	FOR CONTRACTUAL SERVICES.....	157,322	157,322	186,300	118,335
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....			3,600	
*2005.0200	FOR TRAVEL.....			3,600	
.0340	MATERIAL AND SUPPLIES.....			15,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,450	2,450	4,700	8,713
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,450	2,450	19,700	8,713
.0422	OFFICE MACHINES.....				3,160
.0424	FURNITURE AND FURNISHINGS.....				1,421
*2005.0400	FOR EQUIPMENT.....				4,581
*BUDGET LEVEL TOTAL.....		\$ 634,931	\$ 616,847	\$ 664,975	\$ 383,392

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
COLLECTIONS-3010							
0805	SECRETARY.....	1	\$ 16,296	1	\$ 15,672	1	\$ 14,208
0774	INDEX CLERK I.....	1	14,772	1	14,208	1	13,536
0631	SENIOR DATA CONTROLLER.....	1	19,764	1	19,008		
0427	CHIEF CLERK.....	2	25,272	2	24,300		
0426	ASSISTANT CHIEF CLERK.....	1	21,828	1	20,388	1	19,992
0423	HEAD CLERK.....					1	19,992
0423	HEAD CLERK.....	1	17,112	1	16,452	1	15,672
0421	PRINCIPAL CLERK.....					1	17,292
0421	PRINCIPAL CLERK.....	1	16,296	1	15,672	1	14,928
0413	INQUIRY AIDE I.....	1	17,112	1	16,452	1	15,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720	1	29,544	1	29,544
0235	TELLER.....	1	17,112	1	16,452	1	14,928
0235	TELLER.....	2	13,440	2	12,924	2	11,220
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	37,236	1	35,808	1	34,200
0206	HEAD CASHIER.....					1	23,136
0205	CASHIER.....	1	17,112	1	16,452	1	15,672
0205	CASHIER.....	1	13,440	1	12,924	1	12,924
0190	ACCOUNTING TECHNICIAN II.....	1	26,556	1	25,536	1	24,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,695		2,695		263
	SECTION TOTAL.....	17	345,475	17	332,311	17	308,699
LICENSE/TAX-3020							
6297	TRAFFIC SERVICE SUPERVISOR II.....	2	17,112	2	16,452	2	16,452
6282	TRAFFIC PATROL SERVICEMAN.....	5	1,577.00M	5	1,517.00M	5	2,375.00M
	SCHEDULE SALARY ADJUSTMENTS.....		840		840		
	SECTION TOTAL.....	7	129,684	7	124,764	7	175,404
DIVISION TOTAL.....							
		24	\$ 475,159	24	\$ 457,075	24	\$ 484,103

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,032,936	\$ 1,032,936	\$ 1,121,980	\$ 1,016,993
*2005.0000	FOR PERSONAL SERVICES.....	1,032,936	1,032,936	1,121,980	1,016,993
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	1,000	15,238
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000	1,000	1,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	1,000	2,000	140
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,000	3,000	4,000	15,978
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....			11,500	
*2005.0200	FOR TRAVEL.....			11,500	
.0320	GASOLINE.....			1,000	544
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	1,500	13,895
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,500	14,439
.0422	OFFICE MACHINES.....	4,000	4,000	4,000	13,364
*2005.0400	FOR EQUIPMENT.....	4,000	4,000	4,000	13,364
*BUDGET LEVEL TOTAL.....		\$ 1,041,936	\$ 1,041,936	\$ 1,143,980	\$ 1,060,774

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
TRAFFIC ENFORCEMENT ACTIONS-3055					
9020	COORDINATOR OF BOOT PROGRAM.....	\$	\$	1	\$ 42,672
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....			2	34,272
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....			1	32,796
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....			1	27,060
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....			3	25,776
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....			2	24,528
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....			1	21,180
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....			1	19,224
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....			2	17,412
9018	MULTIPLE PARKING VIOLATIONS OFFICER.....			1	16,608
1692	COURT FILE CLERK.....	1 13,020	1 13,020		
1691	CASE INTAKE CLERK.....	1 12,396	1 12,396	1	12,396
1687	LEGAL MESSENGER.....	1 11,316	1 11,316	1	11,316
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1 56,232	1 56,232	1	56,232
1650	DEPUTY CORPORATION COUNSEL.....	1 61,800	1 61,800		
1643	ATTORNEY.....			3	29,844
1643	ATTORNEY.....			3	28,392
1643	ATTORNEY.....			3	27,060
1643	ATTORNEY.....	10 25,776	10 25,776	1	25,776
1643	ATTORNEY.....	9 24,528	9 24,528	2	24,528
1643	ATTORNEY.....	3 23,388	3 23,388	1	23,388
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....			2	34,272
1642	SENIOR ATTORNEY.....	1 31,320	1 31,320	1	32,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1 42,672	1 42,672		
1641	SENIOR ATTORNEY SUPERVISOR.....			2	37,368
1641	SENIOR ATTORNEY SUPERVISOR.....	1 34,272	1 34,272	1	34,272
1635	PARALEGAL.....	1 16,608	1 16,608	1	15,828
1635	PARALEGAL.....	3 15,828	3 15,828	5	15,072
1635	PARALEGAL.....	2 15,072	2 15,072		
1635	PARALEGAL.....	3 14,352	3 14,352		
0878	LEGAL TYPIST.....	1 15,828	1 15,828		
0878	LEGAL TYPIST.....	1 14,352	1 14,352		
0877	LEGAL CLERK.....	1 12,396	1 12,396	1	11,844
0864	SENIOR LEGAL STENOGRAPHER.....			1	20,184
0864	SENIOR LEGAL STENOGRAPHER.....			1	15,072
0863	LEGAL SECRETARY.....	1 21,180	1 21,180		
0863	LEGAL SECRETARY.....	1 20,184	1 20,184		
SCHEDULE SALARY ADJUSTMENTS.....					
SECTION TOTAL.....		44 1,032,936	44 1,032,936	46	1,171,980

10/31/86

REPORTS OF COMMITTEES

35963

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	1987				1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
	DIVISION TOTAL.....	44	1,032,936	44	1,032,936	46	1,171,980
	LESS TURNOVER.....						50,000
	TOTAL.....		\$ 1,032,936		\$ 1,032,936		\$ 1,121,980

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

The Vehicle Tax Fund shall be reimbursed for the total cost of restoring street pavements in connection with street openings and for the inspection thereof, including not to exceed ten per-cent for overhead and incidental expense. The charges therefor shall be in accordance with a standard schedule of rates or upon such other basis as shall be established from time to time by the Commissioner of Streets and Sanitation and approved by the Comptroller.

The rates or other basis as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate or other basis established.

The salaries and wages of employes when assigned to Motor Fuel Tax projects or to other public work projects payable from other than the Vehicle Tax Fund, together with other expense in connection with such projects, shall be charged directly to the Motor Fuel Tax Fund or other funds made available therefor or shall be reimbursed to the Vehicle Tax Fund.

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,489,396	\$ 5,283,904	\$ 5,091,567	\$ 5,154,036
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,630	6,630		
.0020	OVERTIME.....	20,642	20,642	117,210	19,006
*2015.0000	FOR PERSONAL SERVICES.....	5,516,668	5,311,176	5,208,777	5,173,042
.0126	OFFICE CONVENIENCES.....	850	850	700	
.0130	POSTAGE.....	2,000	2,000	6,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	27,404	27,404	28,100	15,063
.0144	ENGINEERING AND ARCHITECTURE.....	2,500	2,500	10,000	
.0148	TESTING AND INSPECTING.....	10,000	10,000	10,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	500	500	500	
.0155	RENTAL OF PROPERTY.....			4,900	4,400
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	203,940	203,940	148,900	15,126
	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....	409,000	409,000	389,700	206,207
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	92,306	92,306	66,500	5,060
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	340
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	979
.0182	GAS.....	6,000	6,000	10,000	
.0184	ELECTRICITY.....	7,000	7,000	10,000	
.0186	TELEPHONE.....	57,000	57,000	31,000	
*2015.0100	FOR CONTRACTUAL SERVICES.....	820,000	820,000	717,700	247,175
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	92,000	92,000	92,000	
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	2,000	1,774
*2015.0200	FOR TRAVEL.....	93,000	93,000	94,000	1,774
.0340	MATERIAL AND SUPPLIES.....	804,300	804,300	836,500	564,761
.0345	APPARATUS AND INSTRUMENTS.....	2,000	3,000	6,000	3,500
.0348	BOOKS AND RELATED MATERIALS.....	300	300	300	
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,000	25,000	24,700	
*2015.0300	FOR COMMODITIES AND MATERIALS.....	832,600	832,600	867,500	568,261
.0422	OFFICE MACHINES.....			24,700	13,436
.0424	FURNITURE AND FURNISHINGS.....	10,000	10,000	3,000	
.0440	MACHINERY AND EQUIPMENT.....	431,486	431,486		
*2015.0400	FOR EQUIPMENT.....	441,486	441,486	27,700	13,436
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	9,500	9,500	10,000	16,817
*2015.0500	FOR PERMANENT IMPROVEMENTS.....	9,500	9,500	10,000	16,817
*2015.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 7,714,254	\$ 7,508,762	\$ 6,926,677	\$ 6,020,505

10/31/86

REPORTS OF COMMITTEES

35965

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3015							
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 56,052	1	\$ 56,000	1	\$ 56,000
8276	SUPERINTENDENT OF STREETS.....	1	42,444	1	40,812	1	49,992
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	46,368	1	44,580	1	44,580
1199	DATA PROCESSING COORDINATOR I.....	1	25,272	1	24,300	1	24,300
1198	DATA PROCESSING COORDINATOR II.....	1	30,720	1	29,544	1	28,152
1195	DATA PROCESSING COORDINATOR III.....	1	25,272	1	24,300	1	28,152
0836	SENIOR TYPIST.....	1	13,440	1	12,924	1	11,220
0826	PRINCIPAL TYPIST.....	1	14,772	1	14,208	1	12,924
0809	EXECUTIVE SECRETARY I.....	1	26,556	1	25,536	1	25,536
0805	SECRETARY.....	1	20,796	1	19,992		
0664	DATA ENTRY OPERATOR.....	1	14,772	1	14,208	1	12,924
0621	DATA CONTROL CODER.....	1	12,852	1	12,360	1	16,452
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,368	1	44,580	1	42,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556	1	25,536	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720	1	29,544		
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060	1	23,136	1	23,136
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112	1	16,452	1	16,452
0164	SUPERVISING TIMEKEEPER.....	2	15,528	2	14,928	2	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		3,760		3,760		
	SECTION TOTAL.....	19	508,948	19	491,628	17	447,872
ENGINEERING SERVICES-3020							
6145	ENGINEERING TECHNICIAN VI.....	1	38,928	1	37,428	1	37,428
6145	ENGINEERING TECHNICIAN VI.....	1	26,556	1	25,536	1	24,300
6144	ENGINEERING TECHNICIAN V.....	1	27,852	1	26,784	1	25,536
6143	ENGINEERING TECHNICIAN IV.....	1	29,290	1	28,152	1	26,784
6143	ENGINEERING TECHNICIAN IV.....	1	25,272	1	24,300	1	23,136
6141	ENGINEERING TECHNICIAN II.....					1	20,988
5615	CIVIL ENGINEER V.....	1	44,364	1	42,660	1	42,660
5615	CIVIL ENGINEER V.....	1	32,244	1	31,008	1	31,008
5612	CIVIL ENGINEER II.....					1	32,580
	SCHEDULE SALARY ADJUSTMENTS.....		2,496		2,496		
	SECTION TOTAL.....	7	226,992	7	218,364	9	264,420
ASPHALT MAINTENANCE-3025							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	40,644	1	39,084	3	39,084
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	44,364	1	42,660	1	42,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,236	1	35,808	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....					1	29,544
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H		14.85H		14.85H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H		14.85H		
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		15.07H		14.47H		14.47H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H		14.85H		
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		14.87H		14.27H		14.27H
9461	ASPHALT RAKER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H		14.85H		
9464	ASPHALT HELPER.....	38	14.80H	38	14.20H	40	14.20H
9463	ASPHALT TAMPER.....	1	14.87H	1	14.27H	1	14.27H
9462	ASPHALT SMOOTHER.....	1	14.87H	1	14.27H	1	14.27H
9461	ASPHALT RAKER.....	7	15.07H	7	14.47H	9	14.47H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		15.45H		14.85H		14.85H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		15.07H		14.47H		14.47H
9402	LABORER ON REPAIRS.....		14.80H		14.20H		14.20H
8322	DISPATCHER-ASPHALT.....	5	14.80H	5	14.20H	5	14.20H

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUNDBUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
ASPHALT MAINTENANCE-3025 - CONTINUED					
8320	MATERIALS DISPATCHER.....	2	14.80H	2	14.20H
8257	DISTRICT ASPHALT SUPERVISOR.....	7	2,815.00M	7	2,707.00M
8253	STREET REPAIR FOREMAN.....	5	15.45H	5	14.95H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,794.00M	1	2,690.00M
8205	ASPHALT CUTOUT FOREMAN.....	4	15.45H	4	14.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15.80H	1	15.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15.80H		15.80H
7183	MOTOR TRUCK DRIVER.....	23	15.15H	23	15.15H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	98	3,053,474	98	2,961,350
CONCRETE MAINTENANCE-3030					
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	40,644	1	39,084
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	27,852	1	26,784
0146	SENIOR ACCDUNT CLERK.....	1	18,852	1	18,132
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H		14.85H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		15.07H		14.47H
9539	CEMENT MIXER (GUNITE).....		14.95H		14.35H
9539	CEMENT MIXER /GUNITE LABORER/.....		14.87H		14.27H
9539	CEMENT MIXER.....	44	14.80H	44	14.20H
8320	MATERIALS DISPATCHER.....	2	14.80H	2	14.20H
8258	DISTRICT CONCRETE SUPERVISOR.....	7	18.90H	7	17.60H
8258	DISTRICT CONCRETE SUPERVISOR.....		18.90H		17.60H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	2,794.00M	1	2,690.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15.80H		15.80H
7183	MOTOR TRUCK DRIVER.....		15.15H		15.15H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		18.90H		17.60H
4437	FOREMAN OF CEMENT FINISHERS.....	2	18.40H	2	17.10H
4437	FOREMAN OF CEMENT FINISHERS.....		18.40H		17.10H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	1	18.40H	1	17.10H
4435	CEMENT FINISHER.....		17.65H		16.35H
6007	WATCHMAN.....		8.56H		8.23H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	60	1,892,208	60	1,804,788

For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.

The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.

Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.

Expenditures are authorized for the following employees as needed:

PAVEMENT IMPROVEMENT AND
REPAIR-3035

9539	CEMENT MIXER (AS JACKHAMMERMAN).....	15.07H	14.47H	14.47H
9539	CEMENT MIXER (GUNITE).....	14.95H	14.35H	14.35H

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

		1987		1986	
Code	Positions	Mayor's	Departmental	1986	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
PAVEMENT IMPROVEMENT AND REPAIR-3035 - CONTINUED					
9539	CEMENT MIXER /GUNITE LABORER/.....		14.87H		14.27H
9539	CEMENT MIXER.....		14.80H		14.20H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H		14.85H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		15.07H		14.47H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		14.87H		14.27H
9464	ASPHALT HELPER.....		14.80H		14.20H
9463	ASPHALT TAMPER.....		14.87H		14.27H
9462	ASPHALT SMOOTHER.....		14.87H		14.27H
9461	ASPHALT RAKER.....	13	15.07H	13	14.47H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		15.45H		14.85H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		15.07H		14.47H
9402	LABORER ON REPAIRS.....		14.80H		14.20H
8322	DISPATCHER-ASPHALT.....	8	14.80H	8	14.20H
8320	MATERIALS DISPATCHER.....	4	14.80H	4	14.20H
8258	DISTRICT CONCRETE SUPERVISOR.....	4	18.90H	4	17.60H
8257	DISTRICT ASPHALT SUPERVISOR.....		2,815.00M		2,707.00M
8253	STREET REPAIR FOREMAN.....	3	15.45H	3	14.85H
8248	ASPHALT FOREMAN.....	2	15.45H	2	14.85H
8205	ASPHALT CUTOFF FOREMAN.....	10	15.45H	10	14.85H
7674	STEAM ROLLER ENGINEER (CLASS I).....		18.75H		18.45H
7674	STEAM ROLLER ENGINEER (CLASS II).....		18.20H		17.90H
7674	STEAM ROLLER ENGINEER (CLASS III).....		17.05H		16.75H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		15.65H		15.35H
7674	STEAM ROLLER ENGINEER (CLASS V).....		14.45H		14.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15.80H	1	15.80H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		15.15H		15.15H
7183	MOTOR TRUCK DRIVER.....		15.15H		15.15H
7181	MOTOR TRUCK DRIVER HELPER.....				13.95H
6316	FOREMAN OF LABORERS (CURB AND GUTTER)...		15.45H		14.85H
4437	FOREMAN OF CEMENT FINISHERS.....		18.40H		17.10H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		18.40H		17.10H
4435	CEMENT FINISHER.....		17.65H		16.35H
6327	WATCHMAN.....		9.56H		9.23H
SCHEDULE SALARY ADJUSTMENTS.....					
SECTION TOTAL.....					

BUDGET DOCUMENT FOR YEAR 1987
300--VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986		1986	
		Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
PAVEMENT IMPROVEMENT AND REPAIR-3035 - CONTINUED							
The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
3040							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	2	40,644	2	39,084	2	39,084
7103	EQUIPMENT COORDINATOR.....		18,852		18,132		
6145	ENGINEERING TECHNICIAN VI.....		25,272		24,300		24,300
6144	ENGINEERING TECHNICIAN V.....		22,908		22,032		22,032
6143	ENGINEERING TECHNICIAN IV.....		20,796		19,992		19,992
6142	ENGINEERING TECHNICIAN III.....		17,112		16,452		16,452
6141	ENGINEERING TECHNICIAN II.....		14,076		13,536		13,536
6140	ENGINEERING TECHNICIAN I.....		12,852		12,360		12,360
6133	ENGINEER-IN-TRAINING.....		12,852		12,360		12,360
5630	COORDINATING ENGINEER I.....		38,928		37,428		
5616	SUPERVISING ENGINEER.....		35,568		34,200		
5615	CIVIL ENGINEER V.....		32,244		31,008		31,008
5614	CIVIL ENGINEER IV.....		29,280		28,152		28,152
5613	CIVIL ENGINEER III.....		26,556		25,536		25,536
5612	CIVIL ENGINEER II.....		24,060		23,136		23,136
5611	CIVIL ENGINEER I.....		21,828		20,988		20,988
1911	STOREKEEPER.....		12,852		12,360		12,360
1195	DATA PROCESSING COORDINATOR III.....		25,272		24,300		24,300
0836	SENIOR TYPIST.....		11,664		11,220		11,220
0834	TYPIST.....		10,092		9,708		9,708
0832	WORD PROCESSING OPERATOR II.....		14,076		13,536		13,536
0826	PRINCIPAL TYPIST.....		13,440		12,924		12,924
0825	PRINCIPAL STENOGRAPHER.....		13,440		12,924		12,924
0821	JUNIOR STENOGRAPHER.....		10,092		9,708		9,708
0809	EXECUTIVE SECRETARY I.....		17,112		16,452		16,452
0805	SECRETARY.....		20,796		19,992		13,536
0624	MECHANICAL RECORDS CLERK I.....		10,092		9,708		9,708
0614	KEY PUNCH OPERATOR.....		11,112		10,680		10,680
0421	PRINCIPAL CLERK.....		13,440		12,924		12,924
0417	DISTRICT CLERK.....		15,528		14,928		14,928
0403	SENIOR CLERK.....		10,584		10,176		10,176
0401	JUNIOR CLERK.....		10,092		9,708		9,708
0380	DIRECTOR OF ADMINISTRATION I.....		27,852		26,784		26,784
0303	ADMINISTRATIVE ASSISTANT III.....		20,796		19,992		19,992
0302	ADMINISTRATIVE ASSISTANT II.....		17,112		16,452		16,452
0301	ADMINISTRATIVE ASSISTANT I.....		14,076		13,536		13,536
0190	ACCOUNTING TECHNICIAN II.....		18,852		18,132		18,132
0164	SUPERVISING TIMEKEEPER.....		15,528		14,928		14,928
8258	DISTRICT CONCRETE SUPERVISOR.....		18,90H		17,60H		17,60H
8257	DISTRICT ASPHALT SUPERVISOR.....	2	815.00M	2	707.00M	2	707.00M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		2,794.00M		2,690.00M		2,690.00M
8253	STREET REPAIR FOREMAN.....		15.45H		14.85H		14.85H
8248	ASPHALT FOREMAN.....		15.45H		14.85H		14.85H
8205	ASPHALT CUTOUT FOREMAN.....		15.45H		14.85H		14.85H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		19.27H		18.68H		18.68H
4401	BRICKLAYER.....		18.26H		17.26H		17.26H
4301	CARPENTER.....		18.00H		17.00H		16.50H
6327	WATCHMAN.....		8.56H		8.23H		1,408.00M
	SCHEDULE SALARY ADJUSTMENTS.....		374		374		
SECTION TOTAL.....							

10/31/86

REPORTS OF COMMITTEES

35969

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>1987</u>		<u>Departmental</u>		<u>1986</u>	
		<u>Mayor's</u>		<u>Request</u>		<u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
	DIVISION TOTAL.....	184	5,681,622	184	5,478,130	187	5,554,891
	LESS TURNOVER.....		185,596		185,596		185,596
	TOTAL.....		\$ 5,496,026		\$ 5,290,534		\$ 5,369,295

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

10/31/86

REPORTS OF COMMITTEES

35971

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATION DIVISION

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 886,450	\$ 842,080	\$ 812,500	\$ 1,925,571
*2030.0000	FOR PERSONAL SERVICES.....	886,450	842,080	812,500	1,925,571
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,600	19,600	19,600	19,542
.0182	GAS.....				483,600
*2030.0100	FOR CONTRACTUAL SERVICES.....	19,600	19,600	19,600	503,142
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	41,500	41,500	41,500	22,408
*2030.0200	FOR TRAVEL.....	41,500	41,500	41,500	22,408
.0340	MATERIAL AND SUPPLIES.....	287,200	287,200	312,200	254,238
*2030.0300	FOR COMMODITIES AND MATERIALS.....	287,200	287,200	312,200	254,238
*BUDGET LEVEL TOTAL.....		\$ 1,234,750	\$ 1,190,380	\$ 1,185,800	\$ 2,705,359

Positions and Salaries

Code	Positions	1987		1986		1985	
		Mayor's Recommendation	Departmental Request	Request	Rate	Appropriation	Rate
		No	Rate	No	Rate	No	Rate
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:							
IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085							
5081	LINEMAN.....	15	\$ 19.75H	15	\$ 18.00H	15	\$ 18.00H
5061	LAMP MAINTENANCE MAN.....	14	13.75H	14	13.00H	14	13.00H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	29	966,450	29	922,080	29	922,080
	DIVISION TOTAL.....	29	966,450	29	922,080	29	922,080
	LESS TURNOVER.....		80,000		80,000		80,000
	TOTAL.....		\$ 886,450		\$ 842,080		\$ 842,080

BUDGET DOCUMENT FOR YEAR 1987
300--VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,418,387	\$ 7,369,682	\$ 7,391,865	\$ 7,548,098
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,429	7,429	2,943	3,284
.0020	OVERTIME.....	660,442	660,442	450,000	661,609
*2045.0000	FOR PERSONAL SERVICES.....	8,086,258	8,037,553	7,844,808	8,212,991
.0125	OFFICE AND BUILDING SERVICES.....	300	300	300	193
.0126	OFFICE CONVENIENCES.....				1,185
.0130	POSTAGE.....	200	200	200	378
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	10,500	10,500	14,300	7,913
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	11,000	11,000	10,500	6,050
.0155	RENTAL OF PROPERTY.....	451,143	451,143	287,800	210,882
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	788,130	788,130	750,600	1,134,860
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	59,430	59,430	56,600	54,956
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	382,700	382,700	382,700	358,439
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100	100	100	32
.0182	GAS.....			18,750	57,562
.0184	ELECTRICITY.....	59,062	59,062	56,250	
.0186	TELEPHONE.....	58,000	58,000	58,000	91,190
*2045.0100	FOR CONTRACTUAL SERVICES.....	1,820,565	1,820,565	1,636,100	1,923,641
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	40,000	40,000	52,200	64,178
*2045.0200	FOR TRAVEL.....	40,000	40,000	52,200	64,178
.0320	GASOLINE.....	900	900	900	78
.0340	MATERIAL AND SUPPLIES.....	265,320	265,320	239,400	95,175
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,300	9,300	9,300	7,359
*2045.0300	FOR COMMODITIES AND MATERIALS.....	275,520	275,520	249,600	102,612
.0422	OFFICE MACHINES.....	9,100	9,100	18,100	1,285
.0423	COMMUNICATION DEVICES.....	1,800	1,800	1,800	
.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000	2,500	1,555
.0440	MACHINERY AND EQUIPMENT.....	758,100	758,100	8,100	10,297
*2045.0400	FOR EQUIPMENT.....	770,000	770,000	30,500	13,137
*2045.0700	FOR CONTINGENCIES.....	500	500	500	341
*BUDGET LEVEL TOTAL.....		\$10,992,843	\$10,944,138	\$ 9,813,708	\$10,316,900

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ADMINISTRATION-3125					
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1 \$ 54,552	1 \$ 54,000	1 \$ 54,000	
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1 50,640	1 48,696	1 48,696	
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1 48,456	1 46,596	1 52,452	
8197	SUPERINTENDENT OF STREET CLEANING.....	1 46,368	1 44,580	1 44,580	
8197	SUPERINTENDENT OF STREET CLEANING.....	1 44,364	1 42,660	1 42,660	
8196	SUPERVISOR OF STREET CLEANING.....			1 40,912	
8196	SUPERVISOR OF STREET CLEANING.....			1 37,428	
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1 35,568	1 34,200	1 34,200	
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1 33,888	1 32,580	1 32,580	
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1 30,720	1 29,544	2 29,544	
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1 29,280	1 28,152	1 28,152	
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1 22,908	1 22,032		
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1 50,640	1 48,696	1 51,876	
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1 25,272	1 24,300	1 23,136	
0809	EXECUTIVE SECRETARY I.....	1 21,828	1 20,988	1 20,988	
0805	SECRETARY.....	1 18,852	1 18,132	1 16,452	
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1 40,644	1 39,084	1 37,428	

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
ADMINISTRATION-3125 - CONTINUED					
0190	ACCOUNTING TECHNICIAN II.....	1	20,796	1	19,992
0190	ACCOUNTING TECHNICIAN II.....	1	18,852	1	18,132
0164	SUPERVISING TIMEKEEPER.....	2	15,528	2	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		4,660		2,358
	SECTION TOTAL.....	19	629,344	19	606,880
STREET OPERATIONS-3130					
6324	LABORER.....	14	11,92H	14	11,46H
8244	FOREMAN OF LABORERS.....	1	15,45H	1	14,85H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,794.00M	3	2,690.00M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16,45H	1	16,45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	15,80H	5	15,80H
7183	MOTOR TRUCK DRIVER.....	27	15,15H	27	15,15H
7124	EQUIPMENT DISPATCHER.....	12	15,15H	12	15,15H
6329	WATCHMAN.....			4	7,65H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	63	1,872,589	63	1,854,484
TOWING ADMINISTRATION-3135					
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	19,764	1	19,008
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	18,852	1	18,132
6296	ASSISTANT DIRECTOR OF TOWING.....	1	40,644	1	39,084
6296	ASSISTANT DIRECTOR OF TOWING.....	1	37,236	1	35,808
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	22,908	1	22,032
6294	DIRECTOR OF TOWING.....			1	42,660
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	52,920	1	50,880
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,769		585
	SECTION TOTAL.....	7	214,857	7	206,721
TOWING OPERATIONS-3140					
SUPERVISORY-4045					
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	16,45H	3	16,45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	15	15,80H	15	15,80H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	143	15,40H	143	15,40H
7183	MOTOR TRUCK DRIVER.....			1	15,15H
7183	MOTOR TRUCK DRIVER.....	16,000H	15,40H	16,000H	15,40H
7124	EQUIPMENT DISPATCHER.....	1	15,15H	1	15,15H
6282	TRAFFIC PATROL SERVICEMAN.....			35	2,375.00M
	SCHEDULE SALARY ADJUSTMENTS.....				
	SUB-SECTION TOTAL.....	162	5,353,948	162	5,353,948
	SECTION TOTAL.....	162	5,353,948	162	5,282,794

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's		Departmental	
		Recommendation		Request	Appropriation
		No	Rate	No	Rate
TOWING OPERATIONS-3140 - CONTINUED					
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.					
PAVEMENT MAINTENANCE AND SNOW REMOVAL-3145					
6324	LABORER /ACTING SECTION FOREMAN/ (AS NEEDED).....				13.03H
6324	LABORER.....		11.92H	11.46H	11.46H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15.80H	15.80H	15.80H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		15.15H	15.15H	15.15H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		15.60H	15.60H	15.60H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..		15.40H	15.40H	15.40H
7183	MOTOR TRUCK DRIVER.....		15.15H	15.15H	15.15H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				
	DIVISION TOTAL.....	251	8,070,738	251	8,022,033
	LESS TURNOVER.....		644,922		644,922
	TOTAL.....		\$ 7,425,816		\$ 7,377,111
				258	8,117,039
					644,922
					\$ 7,472,117

10/31/86

REPORTS OF COMMITTEES

35975

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION

81/104E		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,018,625	\$ 1,959,878	\$ 2,022,630	\$ 1,537,439
.0015	SCHEDULE SALARY ADJUSTMENTS.....	460	460	400	988
.0020	OVERTIME.....	47,000	47,000	47,000	77,800
*2060.0000	FOR PERSONAL SERVICES.....	2,066,085	2,007,338	2,070,030	1,616,227
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	154,800	154,800	194,800	190,904
*2060.0100	FOR CONTRACTUAL SERVICES.....	154,800	154,800	194,800	190,904
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	2,700	2,700	2,500	2,375
*2060.0200	FOR TRAVEL.....	2,700	2,700	2,500	2,375
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,512	3,512	3,200	2,844
*2060.0300	FOR COMMODITIES AND MATERIALS.....	3,512	3,512	3,200	2,844
.0440	MACHINERY AND EQUIPMENT.....	248,000	248,000		
*2060.0400	FOR EQUIPMENT.....	248,000	248,000		
*BUDGET LEVEL TOTAL.....		\$ 2,475,097	\$ 2,416,350	\$ 2,270,530	\$ 1,812,350
*DEPARTMENT TOTAL.....		\$22,416,944	\$22,059,630	\$20,196,715	\$20,855,114

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	Appropriation	
		No Rate	No Rate	No Rate	
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205					
7973	TREE TRIMMER II.....	7 \$ 11.49H	7 \$ 11.05H	7 \$ 11.05H	
7972	TREE TRIMMER I.....	38 10.76H	38 10.35H	45 10.35H	
7972	TREE TRIMMER I (AS NEEDED).....	4,814H 10.76H	4,814H 10.35H	6,120H 10.35H	
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....	15.15H	15.15H	15.15H	
7183	MOTOR TRUCK DRIVER.....	17 15.15H	17 15.15H	19 15.15H	
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	443H 15.15H	443H 15.15H	443H 15.15H	
	SCHEDULE SALARY ADJUSTMENTS.....				
SECTION TOTAL.....		62 1,582,104	62 1,542,064	71 1,765,191	
OPERATIONS-BEAUTIFICATION AND MAINTENANCE OF BOULEVARDS AND PARKWAYS-3210					
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1 22.908	1 22.032	2 20.988	
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1 21.828	1 20.988		
9530	PARK LABORER.....	19 9.24H	19 8.88H	20 8.88H	
9530	PARK LABORER (AS NEEDED).....	1,922H 9.24H	1,922H 8.88H	1,922H 8.88H	
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....	15.15H	15.15H	15.15H	
7183	MOTOR TRUCK DRIVER.....	4 15.15H	4 15.15H	4 15.15H	
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	704H 15.15H	704H 15.15H	704H 15.15H	
4634	PAINTER.....	1 16.90H	1 15.75H	1 15.75H	
	SCHEDULE SALARY ADJUSTMENTS.....	460	460	400	
SECTION TOTAL.....		26 589,863	26 571,156	27 588,167	
DIVISION TOTAL.....		88 2,171,967	88 2,113,220	98 2,353,358	
LESS TURNOVER.....		152,882	152,882	152,882	
TOTAL.....		\$ 2,019,085	\$ 1,960,338	\$ 2,200,476	

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

83/1025		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,219,056	\$ 1,174,272	\$ 1,479,176	\$ 1,378,903
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,800	13,800	5,268	
*2025.0000	FOR PERSONAL SERVICES.....	1,232,856	1,188,072	1,484,444	1,378,903
	.0130 POSTAGE.....	2,000	2,000	15,000	10,046
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	30,100	30,100	31,000	3,955
	.0144 ENGINEERING AND ARCHITECTURE.....	23,700	23,700	40,000	25,368
	.0147 SURVEYS.....	5,000	5,000	17,000	3,282
	.0148 TESTING AND INSPECTING.....	10,000	10,000	17,000	9,130
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	10,000	10,000	11,000	9,383
	.0152 ADVERTISING.....	28,000	28,000	32,000	22,579
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,035	10,035	6,000	995
	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	3,900	3,900	3,000	2,025
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,390	7,390	5,100	2,993
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	900	900	750	290
	.0169 TECHNICAL MEETING COSTS.....	500	500	500	63
	.0186 TELEPHONE.....	500	500	3,000	1,397
*2025.0100	FOR CONTRACTUAL SERVICES.....	132,025	132,025	181,350	91,406
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,000	3,000	13,000	12,238
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,800	1,800	2,000	79
*2025.0200	FOR TRAVEL.....	4,800	4,800	15,000	12,317
	.0340 MATERIAL AND SUPPLIES.....	7,000	7,000	9,500	5,127
	.0345 APPARATUS AND INSTRUMENTS.....	2,000	2,000	2,000	970
	.0348 BOOKS AND RELATED MATERIALS.....	3,000	3,000	5,500	73
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000	8,000	16,500	5,691
*2025.0300	FOR COMMODITIES AND MATERIALS.....	20,000	20,000	33,500	11,861
	.0422 OFFICE MACHINES.....			1,000	8,037
	.0424 FURNITURE AND FURNISHINGS.....	7,000	7,000	500	
*2025.0400	FOR EQUIPMENT.....	7,000	7,000	1,500	8,037
*2025.0700	FOR CONTINGENCIES.....	500	500	500	
	FOR THE IMPROVEMENT, REPAIR AND MAINTENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOYMENT OF PROFESSIONAL AND TECHNICAL ENGINEERING SERVICES AS NEEDED, PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PREPARED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO AND APPROVED BY THE CITY COUNCIL, PROVIDED, HOWEVER IN THE EVENT OF AN EMERGENCY, PRIOR APPROVAL OF THE CITY COUNCIL SHALL NOT BE REQUIRED, BUT IN THE EVENT OF SUCH EMERGENCY, THE COMMISSIONER SHALL REPORT TO THE CITY COUNCIL AT THE NEXT REGULAR COUNCIL MEETING THE PURPOSE FOR WHICH SUCH FUNDS WERE EXPENDED AND				
.9040	THE AMOUNT EXPENDED FOR SUCH EMERGENCY. FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESSMENTS.....	715,000	715,000	718,400	907,571
.9041	MENTS.....	475,000	475,000	270,149	
*2025.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,190,000	1,190,000	938,549	907,571
*BUDGET LEVEL TOTAL.....		\$ 2,587,181	\$ 2,542,397	\$ 2,704,843	\$ 2,410,095

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
PROGRAMS-3035					
8291	PROGRAM ANALYST.....	1	\$ 38,928	1	\$ 37,428
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....			1	48,696
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....			1	44,580
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....			1	42,660
6314	ENGINEERING TECHNICIAN IV.....			1	31,008
6314	ENGINEERING TECHNICIAN IV.....	1	29,280	2	26,784
6314	ENGINEERING TECHNICIAN IV.....			1	25,536
6314	ENGINEERING TECHNICIAN IV.....			1	20,988
6314	ENGINEERING TECHNICIAN IV.....	1	22,908		
6145	ENGINEERING TECHNICIAN VI.....			2	34,200
6145	ENGINEERING TECHNICIAN VI.....			1	31,008
6145	ENGINEERING TECHNICIAN VI.....	1	32,244	1	29,544
6144	ENGINEERING TECHNICIAN V.....	1	30,720	1	29,544
6144	ENGINEERING TECHNICIAN V.....			2	28,152
6142	ENGINEERING TECHNICIAN III.....	1	26,556	1	25,536
6142	ENGINEERING TECHNICIAN III.....	1	21,828	1	20,988
6142	ENGINEERING TECHNICIAN III.....	1	20,796	1	19,992
6142	ENGINEERING TECHNICIAN III.....			1	19,008
6142	ENGINEERING TECHNICIAN III.....			2	16,452
5678	ENGINEER OF STREETS.....	1	52,920	1	50,000
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	53,952	1	51,876
5613	CIVIL ENGINEER III.....	1	37,236	1	35,808
5612	CIVIL ENGINEER II.....	1	33,888	1	32,580
5611	CIVIL ENGINEER I.....	1	21,828	1	20,988
5610	ASSOCIATE CITY STREET ENGINEER.....	1	48,456	1	46,596
1912	PROJECT COORDINATOR.....			2	50,880
1805	STOCKHANDLER.....	1	15,528	1	39,084
1773	PROGRAM OPERATIONS ANALYST.....	1	14,928	1	14,928
0833	WORD PROCESSING OPERATOR I.....	1	44,364	1	42,660
0832	WORD PROCESSING OPERATOR II.....	1	14,772	1	14,208
0832	WORD PROCESSING OPERATOR II.....	1	18,852	1	18,132
0826	PRINCIPAL TYPIST.....	1	17,988	1	17,292
0423	HEAD CLERK.....	1	19,764	1	19,008
0423	HEAD CLERK.....	1	25,272	1	24,300
0423	HEAD CLERK.....	1	22,908	1	22,032
0423	HEAD CLERK.....	1	21,828	1	19,992
0421	PRINCIPAL CLERK.....	2	18,852	1	18,132
0421	PRINCIPAL CLERK.....			1	17,292
0421	PRINCIPAL CLERK.....			1	16,452
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852	1	18,132
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988	2	16,132
	SCHEDULE SALARY ADJUSTMENTS.....		6,109		4,154
	SECTION TOTAL.....	27	753,469	27	724,753
				43	1,218,934
BOARD OF LOCAL IMPROVEMENTS-3045					
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	13,332	1	13,332
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	11,316	1	11,316
6314	ENGINEERING TECHNICIAN IV.....	1	26,556	1	25,536
6314	ENGINEERING TECHNICIAN IV.....	1	25,272	1	24,300
6144	ENGINEERING TECHNICIAN V.....	1	33,888	1	32,580
6144	ENGINEERING TECHNICIAN V.....	1	29,280	1	28,152
6144	ENGINEERING TECHNICIAN V.....			1	26,784
6142	ENGINEERING TECHNICIAN III.....	1	25,272	1	24,300
6142	ENGINEERING TECHNICIAN III.....	1	19,764	1	19,008
6142	ENGINEERING TECHNICIAN III.....			1	23,136
6142	ENGINEERING TECHNICIAN III.....			1	18,132
5141	ENGINEERING TECHNICIAN II.....			1	20,988
5751	MAP DRAFTSMAN I.....	1	19,764	1	19,008
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS.....	1	35,568	1	34,200
				1	32,580

BUDGET DOCUMENT FOR YEAR 1987
300--VEHICLE TAX FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1987		1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
BOARD OF LOCAL IMPROVEMENTS-3045 - CONTINUED							
5614	CIVIL ENGINEER IV.....	1	40,644	1	39,084	1	39,084
1664	TITLE SEARCHER.....	1	19,764	1	19,008	1	19,008
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	27,852	1	26,784	1	44,580
1001	ASSESSOR.....	2	21,828	2	20,988	1	20,988
1001	ASSESSOR.....					1	19,992
1001	ASSESSOR.....					1	14,928
0836	SENIOR TYPIST.....	1	14,076	1	13,536	1	12,924
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296	1	15,672	1	13,536
0421	PRINCIPAL CLERK.....					1	19,992
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536	1	12,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		7,691		7,691		1,114
	SECTION TOTAL.....	22	479,387	22	463,319	26	552,802
	DIVISION TOTAL.....	49	1,232,856	49	1,188,072	69	1,771,736
	LESS TURNOVER.....						149,424
	TOTAL.....		\$ 1,232,856		\$ 1,188,072		\$ 1,622,312

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS

83/1030		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,564,473	\$ 6,308,660	\$ 7,026,897	\$ 6,883,323
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,839	31,839	15,534	
.0020	OVERTIME.....	43,056	43,056	58,800	82,698
*2045.0000	FOR PERSONAL SERVICES.....	6,639,368	6,383,555	7,101,231	6,966,021
.0125	OFFICE AND BUILDING SERVICES.....	2,500	2,500	2,500	3,432
.0126	OFFICE CONVENIENCES.....	1,300	1,300	1,300	736
.0130	POSTAGE.....	6,000	6,000	6,000	4,641
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	60,000	60,000	16,000	6,900
.0144	ENGINEERING AND ARCHITECTURE.....	210,000	210,000	230,400	128,653
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	350	350	400	312
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	516,835	516,835	520,400	735,444
	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....				
.0158	CITY OWNED.....	57,596	57,596	53,800	2,129
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	77,800	77,800	82,800	77,574
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	32,670	32,670	34,600	54,101
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	150	150	200	166
.0169	TECHNICAL MEETING COSTS.....	3,450	3,450	3,500	676
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	4,000	4,000	3,300	4,476
.0182	GAS.....	34,000	34,000	52,000	240,500
.0184	ELECTRICITY.....	341,442	341,442	188,500	
.0186	TELEPHONE.....	53,700	53,700	17,700	9,372
*2045.0100	FOR CONTRACTUAL SERVICES.....	1,401,793	1,401,793	1,213,400	1,269,112
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	87,300	87,300	90,500	84,580
.0270	LOCAL TRANSPORTATION.....			4,900	4,555
*2045.0200	FOR TRAVEL.....	87,300	87,300	95,400	89,135
.0320	GASOLINE.....	1,200	1,200	1,200	
.0340	MATERIAL AND SUPPLIES.....	781,705	781,705	763,400	805,585
.0345	APPARATUS AND INSTRUMENTS.....				6,454
.0348	BOOKS AND RELATED MATERIALS.....	2,000	2,000	1,800	472
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,313	18,313	28,100	23,136
*2045.0300	FOR COMMODITIES AND MATERIALS.....	803,218	803,218	794,500	835,647
.0422	OFFICE MACHINES.....	16,200	16,200	12,400	356
.0424	FURNITURE AND FURNISHINGS.....	8,992	8,992	8,800	5,426
.0440	MACHINERY AND EQUIPMENT.....			6,100	
*2045.0400	FOR EQUIPMENT.....	25,192	25,192	27,300	5,782
*2045.0700	FOR CONTINGENCIES.....			1,500	
*BUDGET LEVEL TOTAL.....		\$ 8,956,871	\$ 8,701,058	\$ 9,233,331	\$ 9,165,697

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation No Rate	Departmental Request No Rate	Appropriation No Rate	
ADMINISTRATION-3070					
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1 \$ 52,920	1 \$ 51,360	1 \$ 51,360	
0821	JUNIOR STENOGRAPHER.....			1 14,208	
0809	EXECUTIVE SECRETARY I.....	1 21,828	1 20,988		
0809	EXECUTIVE SECRETARY I.....	1 18,852	1 18,132	1 17,292	
0805	SECRETARY.....	1 18,852	1 18,132	1 16,452	
0797	RECEPTIONIST.....	1 15,528	1 14,928		
0403	SENIOR CLERK.....	1 17,988	1 17,292	1 15,672	
0308	STAFF ASSISTANT.....	1 32,244	1 31,008	1 31,008	
0189	ACCOUNTING TECHNICIAN I.....			1 14,928	
	SCHEDULE SALARY ADJUSTMENTS.....				553
	SECTION TOTAL.....	7 179,862	7 173,490	7 161,473	
TRAFFIC PLANNING AND DESIGN-3075					
6277	CITY TRAFFIC ENGINEER PLANNING.....	1 42,444	1 40,812	1 39,084	

BUDGET DOCUMENT FOR YEAR 1987
300--VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
TRAFFIC PLANNING AND DESIGN-3075 - CONTINUED					
6274	ENGINEER OF TRAFFIC PLANNING.....	1	50,640	1	48,696
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	48,456	1	46,596
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	46,368	1	44,580
6254	TRAFFIC ENGINEER IV.....			1	28,152
6253	TRAFFIC ENGINEER III.....	1	37,236	1	35,808
6252	TRAFFIC ENGINEER II.....	1	30,720	1	29,544
6252	TRAFFIC ENGINEER II.....	1	27,852	1	26,784
6251	TRAFFIC ENGINEER I.....			2	20,988
6251	TRAFFIC ENGINEER I.....	2	21,828	2	20,988
6144	ENGINEERING TECHNICIAN V.....	3	35,568	3	34,200
6144	ENGINEERING TECHNICIAN V.....	1	29,280	1	28,152
6143	ENGINEERING TECHNICIAN IV.....	1	30,720	1	29,544
6143	ENGINEERING TECHNICIAN IV.....			1	28,152
6143	ENGINEERING TECHNICIAN IV.....	1	26,556	1	25,536
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	32,244	1	31,008
0805	SECRETARY.....	2	22,908	2	22,032
	SCHEDULE SALARY ADJUSTMENTS.....		4,480		4,480
	SECTION TOTAL.....	18	603,172	18	580,180
				21	663,558

**TRAFFIC SURVEYS AND FIELD
STUDIES-3080**

6298	TRAFFIC SERVICE SUPERVISOR I.....			1	23,136
6298	TRAFFIC SERVICE SUPERVISOR I.....			1	20,988
6298	TRAFFIC SERVICE SUPERVISOR I.....			1	19,992
6297	TRAFFIC SERVICE SUPERVISOR II.....			1	18,132
6292	ASSISTANT SUPERINTENDENT OF TRAFFIC SERVICE.....			1	29,544
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	37,236	1	35,808
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	53,952	1	51,876
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	44,364	1	42,660
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	50,640	1	48,696
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	48,456	3	46,596
6258	TRAFFIC SURVEYMAN.....			1	22,032
6255	TRAFFIC ENGINEER V.....	2	44,364	2	42,660
6255	TRAFFIC ENGINEER V.....			2	40,812
6254	TRAFFIC ENGINEER IV.....	1	33,888	1	32,580
6252	TRAFFIC ENGINEER II.....	1	29,280	1	28,152
6252	TRAFFIC ENGINEER II.....	1	24,060	1	23,136
6251	TRAFFIC ENGINEER I.....	1	21,828	1	20,988
6174	TRAFFIC SERVICEMAN.....			1	19,992
6174	TRAFFIC SERVICEMAN.....			2	17,292
6174	TRAFFIC SERVICEMAN.....			1	16,452
6174	TRAFFIC SERVICEMAN.....			1	15,672
6145	ENGINEERING TECHNICIAN VI.....	1	38,928	1	37,428
6144	ENGINEERING TECHNICIAN V.....	1	35,568	1	34,200
6144	ENGINEERING TECHNICIAN V.....	1	32,244	1	31,008
6144	ENGINEERING TECHNICIAN V.....	1	30,720	1	29,544
6143	ENGINEERING TECHNICIAN IV.....	1	35,568	1	34,200
6143	ENGINEERING TECHNICIAN IV.....	1	32,244	1	31,008
6143	ENGINEERING TECHNICIAN IV.....	2	29,280	2	28,152
6143	ENGINEERING TECHNICIAN IV.....	2	27,852	2	26,784
6143	ENGINEERING TECHNICIAN IV.....	1	26,556	1	25,536
6143	ENGINEERING TECHNICIAN IV.....	2	20,796	2	19,992
6143	ENGINEERING TECHNICIAN IV.....			2	24,300
6142	ENGINEERING TECHNICIAN III.....	1	25,272	1	24,300
6142	ENGINEERING TECHNICIAN III.....	1	22,908	1	22,032
6142	ENGINEERING TECHNICIAN III.....	1	17,988	1	17,292
6142	ENGINEERING TECHNICIAN III.....	6	17,112	6	16,452
6141	ENGINEERING TECHNICIAN II.....	2	14,076	2	13,536
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	24,060	1	23,136
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	14,076	1	13,536
0826	PRINCIPAL TYPIST.....	1	16,296	1	15,672
0805	SECRETARY.....	1	22,908	1	22,032

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

		1987				1986	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC SURVEYS AND FIELD STUDIES-3080 - CONTINUED							
0805	SECRETARY.....	1	19,764	1	19,008	1	17,292
0423	HEAD CLERK.....	1	22,908	1	22,032	1	19,992
0421	PRINCIPAL CLERK.....	1	20,796	1	19,992	1	18,132
0421	PRINCIPAL CLERK.....	1	18,852	1	18,132	1	16,452
0403	SENIOR CLERK.....	1	17,112	1	16,452	1	14,928
0403	SENIOR CLERK.....					1	12,924
0403	SENIOR CLERK.....	1	11,664	1	11,220	1	11,220
0401	JUNIOR CLERK.....	3	11,664	3	11,220		
9534	LABORER.....	3	14.80H	3	14.20H	8	14.20H
7183	MOTOR TRUCK DRIVER.....	1	15.15H	1	15.15H	2	15.15H
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	3,783.50M	1	3,638.00M	1	3,638.00M
	SCHEDULE SALARY ADJUSTMENTS.....		13,918		13,918		8,607
	SECTION TOTAL.....	55	1,518,250	55	1,461,448	65	1,753,659
CONSTRUCTION AUTHORIZATION AND INSPECTION-3085							
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	52,920	1	51,876	1	51,876
8232	COORDINATOR OF STREET PERMITS.....	1	46,368	1	44,580	1	44,580
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	37,236	1	35,808	1	35,808
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	35,568	1	34,200	1	34,200
8054	PUBLIC WAY INSPECTOR IV.....	1	32,244	1	31,008	2	31,008
8054	PUBLIC WAY INSPECTOR IV.....	1	30,720	1	29,544	1	23,136
8054	PUBLIC WAY INSPECTOR IV.....	1	24,060	1	23,136		
8053	PUBLIC WAY INSPECTOR III.....	1	37,236	1	35,808	1	35,808
8053	PUBLIC WAY INSPECTOR III.....	1	26,556	1	25,536	2	25,536
8053	PUBLIC WAY INSPECTOR III.....	1	25,272	1	24,300	1	24,300
8053	PUBLIC WAY INSPECTOR III.....	1	22,908	1	22,032	1	22,032
8053	PUBLIC WAY INSPECTOR III.....					1	19,992
8053	PUBLIC WAY INSPECTOR III.....	1	17,112	1	16,452		
8052	PUBLIC WAY INSPECTOR II.....					1	19,008
8052	PUBLIC WAY INSPECTOR II.....					1	14,928
8051	PUBLIC WAY INSPECTOR I.....	1	21,828	1	20,988	1	20,988
8051	PUBLIC WAY INSPECTOR I.....	1	19,764	1	19,008	1	19,008
8051	PUBLIC WAY INSPECTOR I.....	1	17,988	1	17,292	1	17,292
8051	PUBLIC WAY INSPECTOR I.....	1	14,076	1	13,536	1	16,452
8051	PUBLIC WAY INSPECTOR I.....					2	13,536
6314	ENGINEERING TECHNICIAN IV.....	1	32,244	1	31,008	1	31,008
6314	ENGINEERING TECHNICIAN IV.....	1	27,852	1	26,784	1	26,784
6293	COORDINATOR OF TRAFFIC PERMITS.....					1	46,596
6253	TRAFFIC ENGINEER III.....	1	30,720	1	29,544	1	29,152
6145	ENGINEERING TECHNICIAN VI.....	1	38,928	1	37,428	1	37,428
6144	ENGINEERING TECHNICIAN V.....	1	33,888	1	32,580	1	32,580
6143	ENGINEERING TECHNICIAN IV.....	1	32,244	1	31,008		
6142	ENGINEERING TECHNICIAN III.....	1	22,908	1	22,032	1	20,988
6141	ENGINEERING TECHNICIAN II.....	1	18,852	1	18,132	1	18,132
6140	ENGINEERING TECHNICIAN I.....	1	16,296	1	15,672	1	15,672
5980	UTILITIES COORDINATOR.....	1	38,928	1	37,428	1	37,428
5614	CIVIL ENGINEER IV.....	1	35,568	1	34,200	1	32,530
0836	SENIOR TYPIST.....	5	15,528	5	14,928	5	13,536
0836	SENIOR TYPIST.....	3	13,440	2	12,924	1	12,360
0836	SENIOR TYPIST.....	2	12,852	2	12,360	4	11,220
0825	PRINCIPAL STENOGRAPHER.....	1	14,076	1	13,536	1	19,992
0821	JUNIOR STENOGRAPHER.....	1	12,852	1	12,360	1	12,360
0423	HEAD CLERK.....	3	26,556	3	25,536	3	23,136
0421	PRINCIPAL CLERK.....	1	21,828	1	20,988	1	19,992
0421	PRINCIPAL CLERK.....	2	20,796	2	19,992	2	18,132
0403	SENIOR CLERK.....	2	17,988	2	17,292	2	16,452
0403	SENIOR CLERK.....	1	15,528	1	14,928	1	14,208
0403	SENIOR CLERK.....	1	14,772	1	14,208	1	13,536
0403	SENIOR CLERK.....	1	14,076	1	13,536	1	12,360

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

		1987		1986	
Code	Positions	Mayor's	Departmental	1986	
		Recommendation	Request	Appropriation	
		No	Rate	No	Rate
CONSTRUCTION AUTHORIZATION AND INSPECTION-3085 - CONTINUED					
0403	SENIOR CLERK.....	1	11,664	1	11,220
0401	JUNIOR CLERK.....	1	12,852	1	12,360
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796	1	19,992
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112	1	16,452
	SCHEDULE SALARY ADJUSTMENTS.....		7,568		4,186
	SECTION TOTAL.....	54	1,254,308	54	1,207,376
STREET SIGNS AND STREET MARKING-3090					
8269	ASSISTANT SHOP SUPERVISOR.....	2	37,236	2	35,808
8269	ASSISTANT SHOP SUPERVISOR.....				34,200
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	52,952	1	51,876
6301	SUPERVISING TIMEKEEPER.....	1	18,852	1	18,132
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	5	35,568	5	34,200
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	32,244	1	31,008
0403	SENIOR CLERK.....	1	17,112	1	16,452
9534	LABORER.....	31	14,80H	31	14,20H
9532	STORES LABORER.....	3	14,80H	3	14,20H
8267	FOREMAN OF SIGN SHOP.....	1	17,70H	1	17,70H
8265	FOREMAN OF SIGN HANGERS.....	1	15,51H	1	15,01H
8263	SIGN HANGER.....	21	15,26H	21	14,76H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,794.00M	1	2,690.00M
7183	MOTOR TRUCK DRIVER.....	4	15,15H	4	15,15H
6674	MACHINIST.....	1	18,40H	1	17,90H
6605	BLACKSMITH.....	1	19,30H	1	19,30H
6601	BLACKSMITH HELPER.....				19,30H
4855	SHEET METAL WORKER.....	1	18,60H	1	17,30H
4656	SIGN PAINTER.....	4	14,24H	4	14,24H
4654	SIGN PAINTER HELPER.....	9	13,14H	9	13,14H
4636	FOREMAN OF PAINTERS.....	1	19,01H	1	17,72H
4634	PAINTER.....	12	16,90H	12	15,75H
4301	CARPENTER.....	3	18,00H	3	17,00H
6330	WATCHMAN.....	4	7,73H	4	7,43H
4223	CUSTODIAL WORKER.....				1,471.50M
	SCHEDULE SALARY ADJUSTMENTS.....		4,223		1,546
	SECTION TOTAL.....	109	3,381,890	109	3,259,175
	DIVISION TOTAL.....	243	6,937,482	243	6,681,669
	LESS TURNOVER.....		341,170		341,170
	TOTAL.....		\$ 6,596,312		\$ 6,340,499

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES

83/1045		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$ 854,122	\$ 963,781
	.0015 SCHEDULE SALARY ADJUSTMENTS.....			2,530	
	.0020 OVERTIME.....			45,000	22,981
*2060.0000	FOR PERSONAL SERVICES.....			901,652	986,762
	.0125 OFFICE AND BUILDING SERVICES.....			500	260
	.0126 OFFICE CONVENIENCES.....			500	172
	.0130 POSTAGE.....			300	291
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....			6,000	7,519
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....			5,000	10,967
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....			5,000	1,274
	.0163 REPAIR/MAINTENANCE OF STREETS/PAVEMENTS.....	60,000	60,000	60,000	22,529
	.0184 ELECTRICITY.....			10,000	6,865
	.0186 TELEPHONE.....			6,000	117
*2060.0100	FOR CONTRACTUAL SERVICES.....	60,000	60,000	93,300	49,994
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....			25,000	24,203
*2060.0200	FOR TRAVEL.....			25,000	24,203
	.0340 MATERIAL AND SUPPLIES.....			4,500	2,926
	.0345 APPARATUS AND INSTRUMENTS.....			10,000	9,370
	.0350 STATIONERY AND OFFICE SUPPLIES.....			1,000	453
*2060.0300	FOR COMMODITIES AND MATERIALS.....			15,500	12,749
	.0423 COMMUNICATION DEVICES.....			3,600	
	.0440 MACHINERY AND EQUIPMENT.....	620,000	620,000		
*2060.0400	FOR EQUIPMENT.....	620,000	620,000	3,600	
*BUDGET LEVEL TOTAL.....		\$ 680,000	\$ 680,000	\$ 1,039,052	\$ 1,073,708

BUDGET DOCUMENT FOR YEAR 1987
300--VEHICLE TAX FUNDDEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT

83/1045		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,117,177	\$ 1,070,029	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,918	8,918		
.0020	OVERTIME.....	67,000	67,000		
*2063.0000	FOR PERSONAL SERVICES.....	1,193,095	1,145,947		
.0125	OFFICE AND BUILDING SERVICES.....	500	500		
.0126	OFFICE CONVENIENCES.....	500	500		
.0130	POSTAGE.....	300	300		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000		
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	5,000	5,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000		
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS.....				
.0182	GAS.....	7,000	7,000		
.0184	ELECTRICITY.....	3,000	3,000		
.0186	TELEPHONE.....	6,000	6,000		
*2063.0100	FOR CONTRACTUAL SERVICES.....	33,300	33,300		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	25,000	25,000		
*2063.0200	FOR TRAVEL.....	25,000	25,000		
.0340	MATERIAL AND SUPPLIES.....	4,500	4,500		
.0345	APPARATUS AND INSTRUMENTS.....	10,000	10,000		
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000		
*2063.0300	FOR COMMODITIES AND MATERIALS.....	15,500	15,500		
.0423	COMMUNICATION DEVICES.....	3,600	3,600		
*2063.0400	FOR EQUIPMENT.....	3,600	3,600		
*BUDGET LEVEL TOTAL.....		\$ 1,270,495	\$ 1,223,347	\$	\$
*DEPARTMENT TOTAL.....		\$13,494,547	\$13,146,802	\$12,977,226	\$12,649,500

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's Recommendation	Departmental Request			Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTS-3120							
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	\$ 50,640	1	\$ 48,696	1	\$ 48,696
6314	ENGINEERING TECHNICIAN IV.....	2	32,244	2	31,008	1	31,008
6314	ENGINEERING TECHNICIAN IV.....	1	27,852	1	26,734	1	25,536
6314	ENGINEERING TECHNICIAN IV.....	1	26,556	1	25,536		
6314	ENGINEERING TECHNICIAN IV.....	1	24,060	1	23,136	1	22,032
6314	ENGINEERING TECHNICIAN IV.....	1	20,796	1	19,992	1	19,992
6145	ENGINEERING TECHNICIAN VI.....	1	38,928	1	37,428	2	37,428
6145	ENGINEERING TECHNICIAN VI.....	1	37,236	1	35,808	1	35,808
6145	ENGINEERING TECHNICIAN VI.....	2	35,568	2	34,200		
6145	ENGINEERING TECHNICIAN VI.....	1	33,888	1	32,580		
6145	ENGINEERING TECHNICIAN VI.....	1	25,272	1	24,300	1	24,300
6144	ENGINEERING TECHNICIAN V.....	1	35,568	1	34,200	1	34,200
6144	ENGINEERING TECHNICIAN V.....	1	33,888	1	32,580	1	32,580
6144	ENGINEERING TECHNICIAN V.....	2	32,244	2	31,008	2	31,008
6144	ENGINEERING TECHNICIAN V.....	3	30,720	3	29,544	1	29,544
6144	ENGINEERING TECHNICIAN V.....	1	29,280	1	28,152	1	26,784
6144	ENGINEERING TECHNICIAN V.....					1	22,032
6142	ENGINEERING TECHNICIAN III.....	1	26,556	1	25,536	2	25,536
6142	ENGINEERING TECHNICIAN III.....	1	25,272	1	24,300	1	24,300
6142	ENGINEERING TECHNICIAN III.....	1	24,060	1	23,136	4	22,032
6142	ENGINEERING TECHNICIAN III.....	4	22,908	4	22,032	2	20,988
6142	ENGINEERING TECHNICIAN III.....	1	21,828	1	20,988	1	18,132
6142	ENGINEERING TECHNICIAN III.....	1	19,764	1	19,008	2	16,452
6142	ENGINEERING TECHNICIAN III.....	1	17,112	1	16,452		
5630	COORDINATING ENGINEER I.....	1	50,640	1	48,696	1	46,596
5615	CIVIL ENGINEER V.....	1	44,364	1	42,660	1	42,660
5614	CIVIL ENGINEER IV.....	2	40,644	2	39,084	2	39,084

10/31/86

REPORTS OF COMMITTEES

35985

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUNDDEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1987		1986	
		Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTS-3120 - CONTINUED							
5613	CIVIL ENGINEER III.....	1	37,236	1	35,808	1	35,808
5613	CIVIL ENGINEER III.....	1	30,720	1	29,544	1	28,152
5612	CIVIL ENGINEER II.....					1	23,136
1912	PROJECT COORDINATOR.....	2	40,644	2	39,084	1	39,084
	SCHEDULE SALARY ADJUSTMENTS.....		8,918		8,918		2,530
	SECTION TOTAL.....	39	1,236,914	39	1,189,766	36	1,042,030
	DIVISION TOTAL.....	39	1,236,914	39	1,189,766	36	1,042,030
	LESS TURNOVER.....		110,819		110,819		
	TOTAL.....		\$ 1,126,095		\$ 1,078,947		\$ 1,042,030

BUDGET DOCUMENT FOR YEAR 1987
300--VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	GENERAL PAY INCREASE INCLUDING PAY				
.0007	EQUITY INCREASE IN 1986.....\$		\$	\$ -1,750,000	\$
	ADJUSTMENT SALARIES-OF TRANSFERRED.REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE				
.0035	COMPENSATION PLAN.....	2,500	2,500	2,500	
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.0042	DISABILITY LEAVE.....	5,908,000	5,908,000	4,459,000	4,127,771
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSURANCE	26,300	26,300	26,000	25,500
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,150,000	2,150,000	1,717,453	1,638,860
.0051	ACT.....	168,000	168,000	340,000	117,929
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	294,800	294,800	350,000	319,400
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	94,000	94,000	85,000	95,500
	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	35,000	35,000	20,000	19,999
*2005.0000	FOR PERSONAL SERVICES.....	8,678,600	8,678,600	8,749,953	6,344,959
.0121	INVESTIGATION COSTS.....	55,000	55,000	55,000	55,000
.0142	ACCOUNTING AND AUDITING.....	50,000	50,000	50,000	
.0155	RENTAL OF PROPERTY.....	3,450	3,450	3,450	
*2005.0100	FOR CONTRACTUAL SERVICES.....	108,450	108,450	108,450	55,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	5,000	3,218
*2005.0200	FOR TRAVEL.....	5,000	5,000	5,000	3,318
	FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-				
.0989	MENTS MADE IN ERROR.....	5,000	5,000	5,000	2,269
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,000	5,000	5,000	2,269
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET				
.9093	DIRECTOR.....	120,000	120,000		
	FOR PAYMENT OF MEMBERSHIP IN THE				
.9094	NORTHEASTERN ILLINOIS PLAN COMMISSION.. FOR SPECIFIC PURPOSE-GENERAL.....	25,000	25,000		
*2005.9000	TO REIMBURSE CORPORATE FUND FOR 50% OF PERSONAL SERVICES APPROPRIATION FOR COMMISSIONER'S OFFICE, DEPARTMENT OF	145,000	145,000		
.9612	STREETS AND SANITATION.....	1,112,612	1,112,612	1,052,880	1,111,565
	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN				
.9613	REGULATING TRAFFIC.....	5,509,600	5,509,600	5,283,496	5,415,400
	TO REIMBURSE CORPORATE FUND FOR EX- PENSE INCURRED BY CITY CLERK FOR IS-				
.9614	SUANCE OF VEHICLE LICENSES.....	55,750	55,750	61,020	46,000
	TO REIMBURSE CORPORATE FUND FOR SERVICES FURNISHED BY DEPARTMENT				
.9615	OF PURCHASES.....	142,020	142,020	123,260	137,500
	TO REIMBURSE CORPORATE FUND FOR				
.9616	SERVICES FURNISHED BY DATA CENTER.....	287,900	287,900	267,800	301,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	7,107,882	7,107,882	6,788,456	7,011,455
*BUDGET LEVEL TOTAL.....		\$16,049,932	\$16,049,932	\$15,656,859	\$13,417,011

10/31/86

REPORTS OF COMMITTEES

35987

BUDGET DOCUMENT FOR YEAR 1987
300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	<u>Proposed Appropriations</u>	<u>1987</u>		<u>1986</u>	<u>1985</u>
		<u>Mayor's</u>	<u>Departmental</u>		
		<u>Recommendation</u>	<u>Request</u>	<u>Appropriation</u>	<u>Expenditures</u>
*FUND TOTAL		\$56,925,000	\$56,149,141	\$53,830,063	\$51,445,123

BUDGET DOCUMENT FOR YEAR 1987
310-MOTOR FUEL TAX FUND

**310-MOTOR FUEL TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR EXPENDITURES FROM ALLOTMENTS AS HAVE BEEN ALLOTTED OR AS MAY BE ALLOTTED AND HEREAFTER AUTHORIZED TO PROJECTS BY THE CITY COUNCIL, INCLUDING ENGINEERING, SUPERVISION AND OVERHEAD EXPENSE, AS PROVIDED UNDER THE MOTOR FUEL TAX LAW. FOR GENERAL OPERATING EXPENSES OF THE COMMITTEE ON FINANCE IN ADMINISTERING, INVESTIGATING, PROGRAMMING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE REPAIR AND MAINTENANCE OF STREETS AND HIGHWAYS (\$185,000). FOR OPERATING EXPENSES OF THE OFFICE OF BUDGET AND MANAGEMENT IN EVALUATING, COORDINATING, MONITORING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE ADMINISTRATION OF THE MOTOR FUEL TAX FUND (\$35,000). EXPENDITURES FOR PROJECTS FROM THIS ACCOUNT SHALL BE MADE ONLY TO THE EXTENT OF THE CASH AVAILABLE RECEIVED FROM THE CITY'S DISTRIBUTIVE SHARE OF STATE MOTOR FUEL TAX UNDER ALLOTMENTS APPROVED BY THE STATE. EXPENDITURES OR ENCUMBRANCES FROM ANY ALLOTMENT OR PROJECT PAYABLE FROM THIS ACCOUNT SHALL BE SUBJECT TO SUCH FURTHER LIMITATION OR RESTRICTION AS MAY BE ORDERED BY THE CITY COUNCIL. THE VEHICLE TAX FUND AND OTHER CITY FUNDS SHALL BE REIMBURSED FROM THIS ACCOUNT FOR ENGINEERING, SUPERVISION OR OTHER EXPENSE PROPERLY CHARGEABLE TO PROJECTS FOR WHICH ALLOTMENTS HAVE BEEN MADE. EXPENDITURES FROM THIS ACCOUNT SHALL BE ACCOUNTED FOR BY ALLOTMENTS FOR PROJECTS AS EXPENDED.				
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS	\$56,300,000	\$56,300,000	\$57,797,000	\$62,337,000
*2005.0100	FOR CONTRACTUAL SERVICES	56,300,000	56,300,000	57,797,000	62,337,000
	*FUND TOTAL	\$56,300,000	\$56,300,000	\$57,797,000	\$62,337,000

BUDGET DOCUMENT FOR YEAR 1987
314-SEWER FUND314-SEWER FUND
DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$29,900.886	\$28,592.206	\$27,523.800	\$24,418,168
.0015	SCHEDULE SALARY ADJUSTMENTS.....	37,277	37,277	10,915	
.0020	OVERTIME.....	500,000	500,000	500,000	268,405
*2005.0000	FOR PERSONAL SERVICES.....	30,438,163	29,129,483	28,034,715	24,686,573
.0130	POSTAGE.....	20,555	20,555	20,555	4,786
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	47,500	47,500	83,500	286,100
.0144	ENGINEERING AND ARCHITECTURE.....	6,000	6,000	6,000	2,330
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	20,000	20,000		
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	9,580	9,580		
.0155	RENTAL OF PROPERTY.....	1,200	1,200	1,200	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,918,800	2,918,900	3,000,000	2,955,132
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	80,000	80,000	80,000	61,522
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	85,000	85,000	105,000	63,094
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	10,000	10,000	10,000	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,000	20,000	20,000	32,333
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS.....	200,000	200,000	200,000	62,891
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500	2,500	2,500	721
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	13,000	2,140
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	400,000	400,000	400,000	382,591
.0182	GAS.....	71,000	71,000	71,000	84,916
.0184	ELECTRICITY.....	37,000	37,000	37,000	
.0185	WASTE DISPOSAL SERVICES.....	81,200	81,200		
.0186	TELEPHONE.....	108,600	108,600	70,000	51,187
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,123,935	4,123,935	4,119,755	3,994,243
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	150,000	150,000	150,000	122,944
.0270	LOCAL TRANSPORTATION.....	500	500	500	
*2005.0200	FOR TRAVEL.....	150,500	150,500	150,500	122,944
.0314	FUEL OIL.....	2,000	2,000	2,000	
.0315	MOTOR VEHICLE DIESEL FUEL.....	65,000	65,000	65,000	32,460
.0320	GASOLINE.....	200,000	200,000	200,000	82,903
.0338	LICENSE STICKERS, TAGS AND PLATES.....	500	500	500	11
.0340	MATERIAL AND SUPPLIES.....	1,000,000	1,000,000	1,000,000	957,851
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000	35,000	45,000	37,159
.0360	REPAIR PARTS AND MATERIALS.....	300,000	300,000	300,000	237,701
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,602,500	1,602,500	1,612,500	1,348,085
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	30,000	30,000	45,000	48,286
.0422	OFFICE MACHINES.....	54,225	54,225	13,600	4,912
.0423	COMMUNICATION DEVICES.....	22,800	22,800	8,400	9,000
.0424	FURNITURE AND FURNISHINGS.....	14,560	14,560	14,700	1,848
.0440	MACHINERY AND EQUIPMENT.....	753,000	753,000	851,000	678,671
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	53,000	53,000	70,800	26,753
.0450	VEHICLES.....	71,000	71,000	84,000	43,653
*2005.0400	FOR EQUIPMENT.....	998,585	998,585	1,087,500	813,123
.0610	LAND ACQUISITION.....			241,000	
*2005.0600	FOR LAND.....			241,000	
*BUDGET LEVEL TOTAL.....		\$37,313,683	\$36,005,003	\$35,245,970	\$30,964,968

BUDGET DOCUMENT FOR YEAR 1987
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
COMMISSIONER'S OFFICE					
ADMINISTRATION-3005					
5975	COMMISSIONER OF SEWERS.....	1	\$ 68,000	1	\$ 68,000
5977	DEPUTY COMMISSIONER OF SEWERS.....	2	56,052	2	54,500
0313	ASSISTANT COMMISSIONER.....				50,000
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	42,444	1	40,812
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	27,852	1	26,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		490		490
	SECTION TOTAL.....	7	291,786	7	284,410
FISCAL MANAGEMENT-3010					
5982	FIRST DEPUTY COMMISSIONER OF SEWER.....	1	60,000	1	60,000
5977	DEPUTY COMMISSIONER OF SEWERS.....				55,000
1588	PROCUREMENT CONTROL OFFICER I.....	1	25,272	1	24,300
1580	SUPERVISOR OF CONTRACTS.....	1	48,456	1	46,596
1342	PERSONNEL ASSISTANT III.....	1	21,828	1	20,988
1305	PERSONNEL AIDE.....	1	15,528	1	14,928
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	40,644	1	39,084
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,568	1	34,200
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,852	1	18,132
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	37,236	1	35,808
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	27,852	1	26,784
0836	SENIOR TYPIST.....	2	14,772	2	14,208
0826	PRINCIPAL TYPIST.....	1	14,076	1	13,536
0805	SECRETARY.....	1	21,828	1	20,988
0664	DATA ENTRY OPERATOR.....	5	14,076	5	13,536
0664	DATA ENTRY OPERATOR.....	1	13,440	1	12,924
0427	CHIEF CLERK.....	1	29,280	1	28,152
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	27,852	1	26,784
0424	ASSIGNMENT CLERK.....	4	24,060	4	23,136
0417	DISTRICT CLERK.....	1	24,060	1	23,136
0413	INQUIRY AIDE I.....	2	17,112	2	16,452
0413	INQUIRY AIDE I.....				12,360
0403	SENIOR CLERK.....	1	17,988	1	17,292
0403	SENIOR CLERK.....				12,360
0401	JUNIOR CLERK.....	1	14,772	1	14,208
0401	JUNIOR CLERK.....	1	10,584	1	10,176
0343	DIRECTOR, FINANCE AND ADMINISTRATION.....	1	46,368	1	44,580
0308	STAFF ASSISTANT.....	1	35,568	1	34,200
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280	1	28,152
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908	1	22,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908	1	22,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828	1	20,988
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852	1	18,132
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772	1	14,208
0195	CHIEF SEWER FUND ACCOUNTANT.....				39,084
0190	ACCOUNTING TECHNICIAN II.....	1	24,060	1	23,136
0190	ACCOUNTING TECHNICIAN II.....	1	18,852	1	18,132
0178	SUPERVISOR OF PAYROLLS.....	1	27,852	1	26,784
0169	CHIEF TIMEKEEPER.....	1	29,280	1	28,152
0103	ACCOUNTANT III.....	1	26,556	1	25,536
0102	ACCOUNTANT II.....	1	26,556	1	25,536
0102	ACCOUNTANT II.....	1	19,764	1	19,008
	SCHEDULE SALARY ADJUSTMENTS.....		5,753		5,753
	SECTION TOTAL.....	47	1,126,661	47	1,085,921
ADMINISTRATIVE SERVICES-3015					
7103	EQUIPMENT COORDINATOR.....	1	18,852	1	18,132
6122	SAFETY SPECIALIST III.....	1	32,244	1	31,008

BUDGET DOCUMENT FOR YEAR 1987
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3015 - CONTINUED							
6122	SAFETY SPECIALIST III.....	1	25,272	1	24,300	1	23,136
0424	ASSIGNMENT CLERK.....	5	24,060	5	23,136	5	23,136
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	33,888	1	32,580	1	31,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,248		1,248		726
	SECTION TOTAL.....	9	231,804	9	222,948	9	219,690
DIVISION OF ENGINEERING AND CONSTRUCTION ADMINISTRATION-3020							
5676	CHIEF ENGINEER OF SEWERS.....	1	54,552	1	52,452	1	50,000
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,828	1	20,988	1	20,988
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	2	76,380	2	73,440	2	70,988
SEWER INSPECTIONS-3025							
6145	ENGINEERING TECHNICIAN VI.....					2	37,428
6145	ENGINEERING TECHNICIAN VI.....	1	25,272	1	24,300		
6143	ENGINEERING TECHNICIAN IV.....					1	28,152
6143	ENGINEERING TECHNICIAN IV.....					1	24,300
6142	ENGINEERING TECHNICIAN III.....	1	20,796	1	19,992	1	19,008
6141	ENGINEERING TECHNICIAN II.....	5	14,076	5	13,536		
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	40,644	1	39,084		
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	40,644	1	39,084	1	39,084
5630	COORDINATING ENGINEER I.....					1	48,696
5630	COORDINATING ENGINEER I.....	2	52,920	2	50,880	1	50,880
5614	CIVIL ENGINEER IV.....	1	29,280	1	28,152	1	31,008
5613	CIVIL ENGINEER III.....	1	32,244	1	31,008		
5613	CIVIL ENGINEER III.....	1	30,720	1	29,544		
5613	CIVIL ENGINEER III.....	1	26,556	1	25,536		
5611	CIVIL ENGINEER I.....	2	21,828	2	20,988		
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640	1	48,696	1	48,696
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	35,568	1	34,200	1	32,580
8317	SUPERVISING MASON INSPECTOR.....	1	3,444.00M	1	3,274.00M	1	3,274.00M
8315	MASON INSPECTOR.....	23	3,274.00M	23	3,104.00M	23	3,104.00M
2231	PLUMBING INSPECTOR.....	8	3,425.50M	8	3,230.00M	8	3,230.00M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	3,595.50M	1	3,400.00M	1	3,400.00M
2143	HOUSE DRAIN INSPECTOR.....	19	3,425.50M	19	3,230.00M	19	3,230.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,962		4,962		2,171
	SECTION TOTAL.....	71	2,655,162	71	2,519,286	63	2,382,743
SEWER DESIGN-3030							
6145	ENGINEERING TECHNICIAN VI.....	1	38,928	1	37,428	2	37,428
6144	ENGINEERING TECHNICIAN V.....	1	32,244	1	31,008	1	31,008
6144	ENGINEERING TECHNICIAN V.....	1	29,280	1	28,152		
6144	ENGINEERING TECHNICIAN V.....	1	24,060	1	23,136	1	23,136
6143	ENGINEERING TECHNICIAN IV.....	1	29,280	1	28,152	1	31,008
6143	ENGINEERING TECHNICIAN IV.....	1	27,852	1	26,784	1	28,152
6143	ENGINEERING TECHNICIAN IV.....					1	23,136
6142	ENGINEERING TECHNICIAN III.....	1	25,272	1	24,300	1	24,300
6142	ENGINEERING TECHNICIAN III.....	1	21,828	1	20,988	1	19,992
6141	ENGINEERING TECHNICIAN II.....	1	14,772	1	14,208	2	13,536
6141	ENGINEERING TECHNICIAN II.....	2	14,076	2	13,536		
6133	ENGINEER-IN-TRAINING.....	12M	1,071.00M	12M	1,030.00M	1	12,924
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,796	1	19,992	1	19,008
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	17,112	1	16,452	1	15,672
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	14,076	1	13,536		
5742	GRAPHIC ARTIST II.....	1	18,852	1	18,132	1	17,292
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	54,552	1	52,452	1	52,000
5630	COORDINATING ENGINEER I.....	1	50,640	1	48,696	1	46,596
5614	CIVIL ENGINEER IV.....	1	35,568	1	34,200	1	34,200
5614	CIVIL ENGINEER IV.....	2	29,280	2	28,152	1	28,152
5613	CIVIL ENGINEER III.....	1	32,244	1	31,008		
5613	CIVIL ENGINEER III.....	1	30,720	1	29,544	1	28,152
5612	CIVIL ENGINEER II.....	1	29,280	1	28,152	1	28,152

BUDGET DOCUMENT FOR YEAR 1987
314--SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

		1987		1987		1988	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
SEWER DESIGN-3030 - CONTINUED							
5612	CIVIL ENGINEER II.....	1	26,556	1	25,536	1	26,784
5612	CIVIL ENGINEER II.....	3	24,060	3	23,136	1	24,300
5611	CIVIL ENGINEER I.....	1	22,908	1	22,032	1	25,536
5611	CIVIL ENGINEER I.....	1	21,828	1	20,988	2	20,988
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,528	1	14,928	1	14,928
	SCHEDULE SALARY ADJUSTMENTS.....		7,596		7,596		2,983
	SECTION TOTAL.....	30	813,516	30	782,544	27	701,315
MAINTENANCE DIVISION ADMINISTRATION-3035							
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	2	52,920	2	50,880	2	50,880
0401	JUNIOR CLERK.....	1	11,664	1	11,220	1	10,176
	SCHEDULE SALARY ADJUSTMENTS.....		353		353		285
	SECTION TOTAL.....	3	117,857	3	113,333	3	112,221
MAINTENANCE DISTRICTS-3040							
8351	ASSISTANT SUPERINTENDENT OF SEWER OPERATIONS.....					2	46,596
8351	ASSISTANT SUPERINTENDENT OF SEWER OPERATIONS.....						
8349	ASSISTANT SUPERINTENDENT OF SEWER CLEANING.....	1	48,456	1	46,596	2	46,596
6141	ENGINEERING TECHNICIAN II.....	1	18,852	1	18,132	1	12,132
0424	ASSIGNMENT CLERK.....	5	24,060	5	23,136	4	23,136
0417	DISTRICT CLERK.....	1	24,060	1	23,136	2	23,136
0417	DISTRICT CLERK.....	2	18,852	2	18,132	3	18,132
9583	SEWER LABORER (SUB-FOREMAN).....	68	15,35H	68	14,75H	68	14,75H
9583	SEWER LABORER (AS BOTTOM MAN).....	5	15,15H	5	14,55H	5	14,55H
9583	SEWER LABORER.....	182	14,80H	182	14,20H	184	14,20H
9583	SEWER LABORER (AS WATCHMAN).....	13	9,00H	13	8,65H	21	8,65H
8345	FOREMAN OF SEWER CLEANING.....	7	20,15H	7	19,00H	7	19,00H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	9	19,65H	9	18,50H	9	18,50H
7633	HOISTING ENGINEER (CLASS I).....	16	19,90H	16	18,60H	11	18,60H
7633	HOISTING ENGINEER (CLASS II).....	5	18,60H	5	17,30H	9	17,30H
7633	HOISTING ENGINEER (CLASS III).....					1	15,65H
7183	MOTOR TRUCK DRIVER.....	53	15,15H	53	15,15H	53	15,15H
	SCHEDULE SALARY ADJUSTMENTS.....		548		548		
	SECTION TOTAL.....	368	11,393,216	368	10,969,022	382	11,308,272
REPAIR OF SEWERS-3045							
8351	ASSISTANT SUPERINTENDENT OF SEWER OPERATIONS.....	1	48,456	1	46,596	1	46,596
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	52,920	1	50,880	1	50,880
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	2	101,376	2	97,476	2	97,476
REPAIR DISTRICTS-3050							
1866	MATERIAL HANDLER.....					1	9,04H
0424	ASSIGNMENT CLERK.....	2	24,060	2	23,136	2	23,136
0417	DISTRICT CLERK.....	1	24,060	1	23,136		
0417	DISTRICT CLERK.....	1	19,764	1	19,008		
0417	DISTRICT CLERK.....	1	16,296	1	15,672	1	19,008
9583	SEWER LABORER (AS BOTTOM MAN OR JACKHAMMERMAN).....	7	15,15H	7	14,55H	7	14,55H
9583	SEWER LABORER.....	241	14,80H	241	14,20H	243	14,20H
9583	SEWER LABORER (AS WATCHMAN).....	5	9,00H	5	8,65H	6	8,65H
8320	MATERIALS DISPATCHER.....	2	14,80H	2	14,20H	2	14,20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	20,65H	1	19,10H	1	19,10H
7634	HOISTING ENGINEER-IN CHARGE.....	1	20,65H	1	19,10H	1	19,10H
7633	HOISTING ENGINEER (CLASS I).....	30	19,90H	30	18,60H	17	18,60H
7633	HOISTING ENGINEER (CLASS II).....	4	18,60H	4	17,30H	11	17,30H
7633	HOISTING ENGINEER (CLASS III).....	10	16,95H	10	15,65H	14	15,65H

BUDGET DOCUMENT FOR YEAR 1987
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
REPAIR DISTRICTS-3050 - CONTINUED					
7631	HOISTING ENGINEER APPRENTICE.....	4	15.20H	4	13.90H
7183	MOTOR TRUCK DRIVER.....	4	15.15H	4	15.15H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	19.26H	2	18.26H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	18.76H	1	17.76H
4403	SEWER BRICKLAYER.....	89	18.26H	89	17.26H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)	4	19.26H	4	18.26H
4305	LATH AND FORM MECHANIC.....	1	18.00H	1	16.50H
4301	CARPENTER (SUB-FOREMAN).....	1	19.00H	1	17.50H
4301	CARPENTER.....	1	18.00H	1	16.50H
	SCHEDULE SALARY ADJUSTMENTS.....		82		82
	SECTION TOTAL.....	413	13,501,963	413	12,852,661
				416	12,880,173

The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

SEWER CONSTRUCTION-3055

6143	ENGINEERING TECHNICIAN IV.....	27.852	26.784	1	26.784
6143	ENGINEERING TECHNICIAN IV.....	20.796	19.992	1	25.536
6141	ENGINEERING TECHNICIAN II.....	14.076	13.536	7	13.536
5762	CIVIL ENGINEERING DRAFTSMAN II.....	17.112	16.452	2	16.452
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	40.644	39.084	1	39.084
5630	COORDINATING ENGINEER I.....	50.640	48.696	1	48.696
5613	CIVIL ENGINEER III.....	32.244	31.008	1	31.008
5613	CIVIL ENGINEER III.....	30.720	29.544	1	29.544
5612	CIVIL ENGINEER II.....			5	23.136
5612	CIVIL ENGINEER II.....	24.060	23.136	1	26.784
0417	DISTRICT CLERK.....			1	19.008
0417	DISTRICT CLERK.....			5	14.928
0417	DISTRICT CLERK.....	15.528	14.928		
9583	SEWER LABORER (SUB-FOREMAN).....	15.35H	14.75H		14.75H
9583	SEWER LABORER (AS BOTTOM MAN).....	15.15H	14.55H		14.55H
9583	SEWER LABORER.....	14.80H	14.20H	46	14.20H
9583	SEWER LABORER (AS WATCHMAN).....	9.00H	8.65H	5	8.65H
9583	SEWER LABORER.....	9.00H	8.65H		
8320	MATERIALS DISPATCHER.....	14.80H	14.20H		
7633	HOISTING ENGINEER (CLASS I).....	19.90H	18.60H		18.60H
8345	FOREMAN OF SEWER CLEANING.....	20.15H	19.00H		
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	19.65H	18.50H		
7633	HOISTING ENGINEER (CLASS II).....	18.60H	17.30H		17.30H
7633	HOISTING ENGINEER (CLASS III).....	16.95H	15.65H	24	15.65H
7633	HOISTING ENGINEER.....	16.95H	15.65H		
7631	HOISTING ENGINEER APPRENTICE.....	15.20H	13.90H	4	13.90H
7183	MOTOR TRUCK DRIVER.....	15.15H	15.15H		
4404	FOREMAN OF SEWER BRICKLAYERS.....	19.26H	18.26H	2	19.26H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)	19.26H	18.26H		
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	18.76H	17.76H		17.76H
4403	SEWER BRICKLAYER.....	18.26H	17.26H	9	17.26H
4301	CARPENTER.....	18.00H	17.00H		
	SCHEDULE SALARY ADJUSTMENTS.....	11,205	11,205		835
	SECTION TOTAL.....				

3060

9583	SEWER LABORER (SUB-FOREMAN).....				14.75H
9583	SEWER LABORER (AS BOTTOM MAN).....				14.55H
9583	SEWER LABORER.....				14.20H

BUDGET DOCUMENT FOR YEAR 1987
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
3060 - CONTINUED					
9583	SEWER LABORER (AS WATCHMAN).....				9.65H
8345	FOREMAN OF SEWER CLEANING.....				19.00H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....				18.50H
8320	MATERIALS DISPATCHER.....				14.20H
7633	HOISTING ENGINEER (CLASS I).....				18.60H
7633	HOISTING ENGINEER (CLASS II).....				17.30H
7633	HOISTING ENGINEER (CLASS III).....				15.65H
7631	HOISTING ENGINEER APPRENTICE.....				13.90H
7183	MOTOR TRUCK DRIVER.....				15.15H
4404	FOREMAN OF SEWER BRICKLAYERS.....				18.26H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....				17.76H
4403	SEWER BRICKLAYER.....				17.26H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED)				18.26H
4301	CARPENTER.....				16.50H
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				

The following positions are authorized for sewer survey and evaluation work to be funded from State of Illinois-Build Illinois funds and/or other funds. The Department must have the prior approval of the budget director and comptroller as to the sufficiency of funding to cover the specified term of employment.

SEWER SURVEY AND EVALUATION-3065

6145	ENGINEERING TECHNICIAN VI.....	1	26,556	1	25,536		
6144	ENGINEERING TECHNICIAN V.....	1	29,280	1	28,152		
6143	ENGINEERING TECHNICIAN IV.....	1	26,556	1	25,536		
6143	ENGINEERING TECHNICIAN IV.....						
6141	ENGINEERING TECHNICIAN II.....	1	14,772	1	14,208		
6141	ENGINEERING TECHNICIAN II.....	12	14,076	12	13,536	13	13,536
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	40,644	1	39,084		
5761	CIVIL ENGINEERING DRAFTSMAN I.....					2	13,536
5630	COORDINATING ENGINEER I.....	1	38,928	1	37,428		
5613	CIVIL ENGINEER III.....						
5612	CIVIL ENGINEER II.....	1	26,556	1	25,536		
	SCHEDULE SALARY ADJUSTMENTS.....		5,040		5,040		
	SECTION TOTAL.....						
DIVISION TOTAL.....		952	30,309,721	952	29,001,041	955	29,020,568
LESS TURNOVER.....			371,558		371,558		258,254
TOTAL.....			\$29,938,163		\$28,629,483		\$28,762,314

BUDGET DOCUMENT FOR YEAR 1987
314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	GENERAL PAY INCREASE INCLUDING PAY				
.0007	EQUITY INCREASE IN 1986.....\$		\$	\$ 1,800,000	\$
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	5,000	5,000	5,000	
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMINI-				
	STRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR				
	FAMILIES, INCLUDING EMPLOYEES ON DUTY..				
.0042	DISABILITY LEAVE.....	3,470,000	3,470,000	2,723,000	224,947
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
.0045	TION OR PREMIUMS FOR TERM LIFE INSURANCE	15,500	15,500	15,850	15,600
	FOR REIMBURSEMENT OF EXPENSE INCURRED				
	IN PRIOR YEAR(S) FOR EMPLOYEE BENEFITS				
.0048	PAID BY THE CORPORATE FUND.....				2,872,100
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,500,000	1,500,000	1,500,000	1,282,861
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	97,000	97,000	45,000	59,823
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	173,200	173,200	204,000	219,900
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	55,000	55,000	52,000	58,500
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	47,000	47,000	10,000	9,882
*2005.0000	FOR PERSONAL SERVICES.....	5,362,700	5,362,700	6,354,850	4,743,613
.0121	INVESTIGATION COSTS.....	75,000	75,000	75,000	63,975
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	4,000	4,000	4,000	1,889
.0142	ACCOUNTING AND AUDITING.....	40,000	40,000	40,000	25,000
.0155	RENTAL OF PROPERTY.....	9,000	9,000	9,000	
.0170	SURETY BOND PREMIUMS.....	1,000	1,000	1,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	129,000	129,000	129,000	90,864
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	2,000	
*2005.0200	FOR TRAVEL.....	5,000	5,000	2,000	
.0901	INTEREST ON JUDGMENTS.....	2,500	2,500	2,500	
.0902	FOR INTEREST ON BONDS.....	4,379,813	4,379,813	4,396,813	4,404,212
	FOR INTEREST ON WASTEWATER TRANSMISSION				
.0903	REVENUE BONDS.....	195,000	195,000	175,000	160,000
.0904	FOR PAYMENT OF JUDGMENTS.....	165,000	165,000	165,000	244,216
	CLAIMS FOR DAMAGES AND LIABILITIES				
	AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	120,000	120,000	120,000	17,009
.0953	CLAIMS AGAINST SEWER FUND.....	50,000	50,000	50,000	14,935
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY				
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS				
	WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	399,000	399,000	265,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,311,313	5,311,313	5,174,313	4,840,372
	FOR PROGRAM DEVELOPMENT, INSPECTION AND				
	ENVIRONMENTAL TESTING OF CITY OWNED/				
	LEASED BUILDING TO BE EXPENDED UNDER				
.9083	THE DIRECTION OF THE BUDGET DIRECTOR....	14,000	14,000		
	FOR DEVELOPMENT OF A CITYWIDE INFRA-				
	STRUCTURE INVENTORY SYSTEM TO BE EXPEND				
	ED UNDER THE DIRECTION OF THE BUDGET				
.9093	DIRECTOR.....	60,000	60,000		
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	74,000	74,000		
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	5,684,970	5,684,970	4,995,600	4,684,000
	TO REIMBURSE CORPORATE FUND FOR				
	EXPENSES FOR MUNICIPAL SERVICES.				
.9617	CHARGEABLE TO SEWER FUND.....	2,111,450	2,111,450	1,924,000	1,969,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	7,796,420	7,796,420	6,919,600	6,653,000
	TO REIMBURSE WATER FUND FOR EX-				
.9710	PENSES IN BUREAU OF WATER SERVICES.....	668,000	668,000	630,000	630,000

BUDGET DOCUMENT FOR YEAR 1987
314--SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
*2005.9700	FOR REIMBURSEMENTS OTHER FUNDS OTHER THAN CORPORATE.....	668,000	668,000	630,000	630,000
	*BUDGET LEVEL TOTAL.....	\$19,346,433	\$19,346,433	\$19,209,763	\$16,957,849
	*FUND TOTAL.....	\$56,660,116	\$55,351,436	\$54,455,733	\$47,922,817

BUDGET DOCUMENT FOR YEAR 1987
 324-SPECIAL SERVICE AREA NUMBER TWO
 SPECIAL MAINTENANCE FUND

324-SPECIAL SERVICE AREA NUMBER TWO
 SPECIAL MAINTENANCE FUND
 FINANCE GENERAL
 OTHER OPERATING EXPENSES

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	PAYMENT FOR SPECIAL SERVICES AS RELATED TO THE OPERATION, UPKEEP AND MAINTENANCE OF THE BELMONT-CENTRAL PARKING FACILITY, LOCATED AT 3140 NORTH CENTRAL AVENUE.... OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	\$ 67,038	\$ 67,038	\$ 67,038	\$ 66,293
*2005.0100	FOR CONTRACTUAL SERVICES.....	67,038	67,038	67,038	66,293
	*BUDGET LEVEL TOTAL.....	\$ 67,038	\$ 67,038	\$ 67,038	\$ 66,293
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 670	\$ 670	\$ 670	\$ 670
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	670	670	670	670
	*BUDGET LEVEL TOTAL.....	\$ 670	\$ 670	\$ 670	\$ 670
	*FUND TOTAL.....	\$ 67,708	\$ 67,708	\$ 67,708	\$ 66,963

BUDGET DOCUMENT FOR YEAR 1987
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

81/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	\$ 15,000	\$ 15,000	\$ 175,000	\$ 14,776
*2010.0100	FOR CONTRACTUAL SERVICES.....	15,000	15,000	175,000	14,776
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET MALL.....	1,375,097	1,375,097	1,375,097	714,498
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,375,097	1,375,097	1,375,097	714,498
*BUDGET LEVEL TOTAL.....		\$ 1,390,097	\$ 1,390,097	\$ 1,550,097	\$ 729,274

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	\$ 160,000	\$ 160,000	\$	\$
*2010.0100	FOR CONTRACTUAL SERVICES.....	160,000	160,000		
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET MALL.....	110,000	110,000	110,000	96,452
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	110,000	110,000	110,000	96,452
*BUDGET LEVEL TOTAL.....		\$ 270,000	\$ 270,000	\$ 110,000	\$ 96,452
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,202	\$ 4,202	\$ 4,202	\$ 4,326
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,202	4,202	4,202	4,326
*BUDGET LEVEL TOTAL.....		\$ 4,202	\$ 4,202	\$ 4,202	\$ 4,326
*FUND TOTAL.....		\$ 1,664,299	\$ 1,664,299	\$ 1,664,299	\$ 830,052

BUDGET DOCUMENT FOR YEAR 1987
342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
CHICAGO PUBLIC LIBRARY**

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005	Code	Proposed Appropriations	1987		1986	1985
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0144	ENGINEERING AND ARCHITECTURE.....	\$ 5,000	\$ 5,000	\$ 9,000	\$ 2,877
	.0155	RENTAL OF PROPERTY.....	2,086,000	2,086,000	2,050,000	1,992,914
	.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	694,250	694,250	606,500	483,945
*2005.	.0100	FOR CONTRACTUAL SERVICES.....	2,785,250	2,785,250	2,665,500	2,479,736
	.0410	EQUIPMENT FOR BUILDINGS.....	62,000	62,000	158,000	99,821
	.0422	OFFICE MACHINES.....	124,600	124,600	136,500	71,299
	.0423	COMMUNICATION DEVICES.....	22,000	22,000		
	.0424	FURNITURE AND FURNISHINGS.....	227,800	227,800	253,500	246,392
	.0440	MACHINERY AND EQUIPMENT.....	9,400	9,400	19,000	13,655
*2005.	.0400	FOR EQUIPMENT.....	445,800	445,800	567,000	431,167
	.0526	IMPROVEMENT TO EXISTING BUILDINGS.....			60,000	1,810
*2005.	.0500	FOR PERMANENT IMPROVEMENTS.....			60,000	1,810
*BUDGET LEVEL TOTAL.....			\$ 3,231,050	\$ 3,231,050	\$ 3,292,500	\$ 2,909,093
	.0955	INTEREST ON DAILY TENDER NOTES.....	\$ 183,000	\$ 183,000	\$ 227,309	\$ 230,573
*2005.	.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	183,000	183,000	227,309	230,573
*BUDGET LEVEL TOTAL.....			\$ 183,000	\$ 183,000	\$ 227,309	\$ 230,573
	.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 153,371	\$ 153,371	\$ 72,937	\$ 116,098
*2020.	.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	153,371	153,371	72,937	116,098
*BUDGET LEVEL TOTAL.....			\$ 153,371	\$ 153,371	\$ 72,937	\$ 116,098
*DEPARTMENT TOTAL.....			\$ 336,371	\$ 336,371	\$ 300,246	\$ 346,671
*FUND TOTAL.....			\$ 3,567,421	\$ 3,567,421	\$ 3,592,746	\$ 3,255,764

BUDGET DOCUMENT FOR YEAR 1987
346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION
CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$22,318,486	\$21,430,737	\$19,047,906	\$17,584,940
.0015	SCHEDULE SALARY ADJUSTMENTS.....	207,109	207,109	116,612	
.0020	OVERTIME.....	65,000	65,000	45,000	28,299
*2005.0000	FOR PERSONAL SERVICES.....	22,590,595	21,702,846	18,209,518	17,613,239
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	75,390	75,390		86,235
.0125	OFFICE AND BUILDING SERVICES.....			90,000	7,955
.0130	POSTAGE.....	135,000	135,000	150,000	128,151
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	9,500	9,500	320,500	271,658
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....			8,000	2,511
.0152	ADVERTISING.....			1,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	74,000	74,000	95,000	77,681
	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED				
.0158	CITY OWNED.....	2,000	2,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	471,500	471,500	375,000	168,280
.0164	BOOKBINDING.....	131,500	131,500	125,700	122,098
.0165	GRAPHIC DESIGN SERVICES.....	32,000	32,000		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	197,080	197,080		
.0169	TECHNICAL MEETING COSTS.....			5,000	4,991
.0172	INSURANCE PREMIUMS.....	20,000	20,000	20,000	15,156
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	35,000	35,000	35,200	31,317
.0178	FREIGHT AND EXPRESS CHARGES.....	4,000	4,000	5,000	3,852
.0182	GAS.....	442,890	442,890	358,375	1,958,421
.0184	ELECTRICITY.....	1,839,905	1,839,905	1,703,625	
.0186	TELEPHONE.....	472,000	472,000	402,500	293,618
.0187	STEAM.....	128,205	128,205	158,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,069,970	4,069,970	3,852,900	3,171,924
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	8,000	8,000		
.0270	LOCAL TRANSPORTATION.....	8,000	8,000	20,000	18,950
*2005.0200	FOR TRAVEL.....	16,000	16,000	20,000	18,950
.0313	CLEANING AND SANITATION SUPPLIES.....	85,255	85,255		
.0316	GAS-BOTTLED AND PROPANE.....	5,400	5,400		
.0320	GASOLINE.....	35,000	35,000	35,000	23,993
.0340	MATERIAL AND SUPPLIES.....	100,580	100,580	300,000	259,596
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	1,000	1,000		
.0348	BOOKS AND RELATED MATERIALS.....	2,136,798	2,136,798	5,487,000	3,815,050
.0350	STATIONERY AND OFFICE SUPPLIES.....	446,000	446,000	450,000	381,867
.0361	BUILDING MATERIALS AND SUPPLIES.....	29,700	29,700		
.0362	PAINTS AND PAINTING SUPPLIES.....	17,500	17,500		
	STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS.....	715	715		
.0365	ELECTRICAL SUPPLIES.....	37,400	37,400		
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	1,450	1,450		
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,896,798	2,896,798	6,272,000	4,479,506
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	2,000	2,000	2,000	966
.0410	EQUIPMENT FOR BUILDINGS.....			350,000	
.0450	VEHICLES.....	60,000	60,000	96,500	
*2005.0400	FOR EQUIPMENT.....	62,000	62,000	448,500	966
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....			250,000	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....			250,000	
*BUDGET LEVEL TOTAL.....		\$29,635,363	\$28,747,614	\$29,052,918	\$25,284,585

BUDGET DOCUMENT FOR YEAR 1987
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

		1987				1986	
Code	Positions	Mavor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
ADMIN & SUPPORT SERVICES-3005							
9863	DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM.....	1	\$ 48,456	1	\$ 46,260	1	\$ 46,260
9862	DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....	1	48,456	1	47,616	1	47,616
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	95,000	1	95,000	1	76,039
7128	TRAFFIC MANAGER.....	1	38,928	1	37,428	1	37,428
6728	OFFICE MACHINES REPAIRMAN II.....	1	19,764	1	19,008	1	19,008
5754	CHIEF GRAPHIC ARTIST.....	1	33,888	1	32,580	1	32,580
5743	GRAPHIC ARTIST III.....	1	26,556	1	25,536	2	24,300
5743	GRAPHIC ARTIST III.....	1	25,272	1	24,300		
5742	GRAPHIC ARTIST II.....	1	22,908	1	22,032	1	22,032
5742	GRAPHIC ARTIST II.....	1	18,852	1	18,132	1	19,008
5742	GRAPHIC ARTIST II.....					1	17,292
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	52,920	1	50,880	1	50,880
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	24,060	1	23,136	1	23,136
1805	STOCKHANDLER.....	3	14,772	3	14,208	1	14,208
1805	STOCKHANDLER.....					2	13,536
1745	PROGRAM SPECIALIST I.....	1	26,556	1	25,536	1	25,536
1586	INVENTORY CLERK.....	1	15,528	1	14,928	1	14,928
1572	CHIEF CONTRACT EXPEDITER.....	1	37,236	1	35,808	1	34,200
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL..	1	37,236	1	35,808	1	35,808
1341	PERSONNEL ASSISTANT II.....	1	24,060	1	23,136	1	23,136
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,280	1	28,152	1	26,784
1197	DATA PROCESSING FIELD TECHNICIAN.....	2	18,852	2	18,132	2	17,292
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,852	1	18,132	1	19,992
1171	APPLICATIONS DESIGNER.....	1	25,272	1	24,300	1	23,136
1167	SENIOR SYSTEMS ENGINEER.....	1	29,280	1	28,152	1	28,152
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	46,296	1	15,672	1	14,928
0832	WORD PROCESSING OPERATOR II.....	1	18,852	1	18,132	1	16,452
0826	PRINCIPAL TYPIST.....	1	15,528	1	14,928	1	13,536
0826	PRINCIPAL TYPIST.....	1	14,076	1	13,536		
0810	EXECUTIVE SECRETARY II.....	1	30,720	1	29,544	1	28,152
0809	EXECUTIVE SECRETARY I.....	1	26,556	1	25,536	1	25,536
0809	EXECUTIVE SECRETARY I.....	1	18,852	1	18,132	1	17,292
0805	SECRETARY.....	1	24,060	1	23,136	1	20,988
0805	SECRETARY.....	4	20,796	4	19,992	1	19,992
0805	SECRETARY.....	1	19,764	1	19,008	4	18,132
0805	SECRETARY.....	1	15,528	1	14,928		
0797	RECEPTIONIST.....	1	14,772	1	14,208	1	12,924
0694	REPROGRAPHICS TECHNICIAN III.....	1	26,556	1	25,536	1	25,536
0694	REPROGRAPHICS TECHNICIAN III.....	1	17,112	1	16,452	1	24,300
0693	REPROGRAPHICS TECHNICIAN II.....	2	17,988	2	17,292	2	16,452
0692	REPROGRAPHICS TECHNICIAN I.....	1	14,076	1	13,536	1	12,924
0683	TELEPHONE OPERATOR.....	1	17,112	1	16,452	1	15,672
0675	REPROGRAPHICS COORDINATOR II.....	1	25,272	1	24,300	1	24,300
0670	SUPERVISOR OF TERMINAL OPERATIONS.....					1	23,136
0669	REMOTE TERMINAL OPERATOR.....	1	16,296	1	15,672	2	14,928
0669	REMOTE TERMINAL OPERATOR.....	1	13,440	1	12,924		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS..	1	15,528	1	14,928	1	16,452
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	20,796	1	19,992	1	19,992
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,112	1	16,452	1	16,452
0660	COMPUTER CONSOLE OPERATOR.....	1	17,112	1	16,452	1	15,672
0660	COMPUTER CONSOLE OPERATOR.....	1	15,528	1	14,928	1	14,208
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	38,928	1	37,428	1	37,428
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	48,456	1	46,596	1	46,596
0585	LIBRARIAN V.....	1	33,888	1	32,580	1	39,084
0573	LIBRARY ASSOCIATE.....	1	15,528	1	14,928	1	18,132
0558	LIBRARY ASSISTANT II.....	1	18,852	1	18,132	1	18,132
0557	LIBRARY ASSISTANT I.....	1	11,664	1	11,220	1	10,680
0539	PRINCIPAL LIBRARY CLERK.....	1	20,796	1	19,992	1	19,008

BUDGET DOCUMENT FOR YEAR 1987
346-LIBRARY FUND--MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
ADMIN & SUPPORT SERVICES-3005 - CONTINUED					
0537	SENIOR LIBRARY CLERK.....	1	16,296	1	14,928
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	33,888	1	31,008
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	46,368	1	42,660
0517	DISTRICT CHIEF.....	2	42,444	2	39,084
0517	DISTRICT CHIEF.....	2	40,644	2	37,428
0514	REGIONAL LIBRARY DIRECTOR.....	1	46,368	1	42,660
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	52,920	1	48,696
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	50,640	1	46,596
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	3	48,456	3	44,580
0506	LIBRARIAN II.....	1	25,272	1	24,300
0423	HEAD CLERK.....	1	21,828	1	19,008
0423	HEAD CLERK.....	1	20,796	1	18,132
0423	HEAD CLERK.....	2	19,764	2	19,008
0423	HEAD CLERK.....	1	18,852	1	18,132
0421	PRINCIPAL CLERK.....	1	19,764	1	19,008
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536
0403	SENIOR CLERK.....	1	15,528	1	14,928
0403	SENIOR CLERK.....	1	12,852	1	11,220
0387	DIRECTOR OF STAFF SERVICES.....	1	52,920	1	50,880
0363	MANAGEMENT AIDE.....	1	16,296	1	14,928
0308	STAFF ASSISTANT.....	1	30,720	1	29,544
0308	STAFF ASSISTANT.....	1	26,556	1	24,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,060	1	23,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796	1	19,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828	1	20,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796	1	19,992
0301	ADMINISTRATIVE ASSISTANT I.....	3	21,828	3	20,988
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764	1	19,992
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852	1	18,132
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076	1	13,536
0190	ACCOUNTING TECHNICIAN II.....	1	24,060	1	23,136
0189	ACCOUNTING TECHNICIAN I.....	1	21,828	1	20,988
0189	ACCOUNTING TECHNICIAN I.....	1	20,796	1	19,992
0178	SUPERVISOR OF PAYROLLS.....	1	27,952	1	26,784
0154	CHIEF ACCOUNTANT.....	1	37,236	1	35,808
0104	ACCOUNTANT IV.....	1	30,720	1	29,544
0102	ACCOUNTANT II.....	1	26,556	1	25,536
0101	ACCOUNTANT I.....	1	17,988	1	17,292
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15,80H	1	15,80H
7183	MOTOR TRUCK DRIVER.....	9	15,15H	9	15,15H
	SCHEDULE SALARY ADJUSTMENTS.....		28,197		10,818
	SECTION TOTAL.....	117	3,142,883	117	3,039,431
				116	2,959,687

REFERENCES & CIRCULATION SERVS-3010

0539	LIBRARY PAGE.....	232,000H	4,58H	232,000H	4,40H	232,000H	4,00H
0974	FILM INSPECTOR.....	1	12,252	1	11,784	1	11,220
0930	PRODUCTION MANAGER.....	1	32,244	1	31,008	1	29,544
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,112	1	16,452	1	15,672
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	16,296	1	15,672	1	14,928
0902	AUDIO EQUIPMENT TECHNICIAN.....					2	13,536
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	14,076	1	13,536	1	12,924
0901	AUDIO-VISUAL SPECIALIST.....	1	24,060	1	23,136	1	23,136
0901	AUDIO-VISUAL SPECIALIST.....	1	22,908	1	22,032	1	20,988
0901	AUDIO-VISUAL SPECIALIST.....	2	18,852	2	18,132		
0826	PRINCIPAL TYPIST.....	1	19,764	1	19,008	2	17,292
0826	PRINCIPAL TYPIST.....	2	18,852	2	18,132	1	16,452
0826	PRINCIPAL TYPIST.....	1	17,112	1	16,452	1	14,928
0826	PRINCIPAL TYPIST.....	1	15,528	1	14,928	1	13,536
0826	PRINCIPAL TYPIST.....					1	12,924

BUDGET DOCUMENT FOR YEAR 1987
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	29,280	2	28,152	2	28,152
0669	REMOTE TERMINAL OPERATOR.....	3	17,988	3	17,292	4	15,672
0669	REMOTE TERMINAL OPERATOR.....	5	17,112	5	16,452	4	14,928
0669	REMOTE TERMINAL OPERATOR.....	3	15,528	3	14,928	3	13,536
0669	REMOTE TERMINAL OPERATOR.....	1	14,076	1	13,536	1	12,360
0585	LIBRARIAN V.....	1	40,644	1	39,084	1	37,428
0585	LIBRARIAN V.....	1	38,928	1	37,428	1	28,152
0585	LIBRARIAN V.....					1	29,544
0579	LIBRARIAN IV.....	8	40,644	8	39,084	9	35,808
0579	LIBRARIAN IV.....	2	38,928	2	37,428	2	34,200
0579	LIBRARIAN IV.....	1	37,236	1	35,808	1	32,580
0579	LIBRARIAN IV.....	1	35,568	1	34,200	1	31,008
0579	LIBRARIAN IV.....	2	33,888	2	32,580	1	29,544
0579	LIBRARIAN IV.....	1	32,244	1	31,008	2	28,152
0579	LIBRARIAN IV.....	2	30,720	2	29,544	1	26,784
0579	LIBRARIAN IV.....	1	29,280	1	28,152	1	25,536
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	30,720	1	29,544	2	28,152
0578	CURATOR OF SPECIAL COLLECTIONS.....						
0574	LIBRARIAN III.....	25	37,236	25	35,808	28	32,580
0574	LIBRARIAN III.....	7	35,568	7	34,200	5	31,008
0574	LIBRARIAN III.....	5	33,888	5	32,580	3	29,544
0574	LIBRARIAN III.....	4	32,244	4	31,008	3	28,152
0574	LIBRARIAN III.....	1	30,720	1	29,544	1	26,784
0574	LIBRARIAN III.....	5	29,280	5	28,152	5	25,536
0574	LIBRARIAN III.....	2	27,852	2	26,784	1	24,300
0574	LIBRARIAN III.....					1	23,136
0573	LIBRARY ASSOCIATE.....	1	24,060	1	23,136	2	20,988
0573	LIBRARY ASSOCIATE.....	1	22,908	1	22,032	1	19,992
0573	LIBRARY ASSOCIATE.....	10	21,828	10	20,988	10	19,008
0573	LIBRARY ASSOCIATE.....	20	20,796	20	19,992	21	18,132
0573	LIBRARY ASSOCIATE.....	16	19,764	16	19,008	17	17,292
0573	LIBRARY ASSOCIATE.....	6	18,852	6	18,132	7	16,452
0573	LIBRARY ASSOCIATE.....	1	17,988	1	17,292	1	15,672
0573	LIBRARY ASSOCIATE.....	1	17,112	1	16,452	1	14,928
0573	LIBRARY ASSOCIATE.....	13	16,296	13	15,672	6	14,208
0573	LIBRARY ASSOCIATE.....	1	15,528	1	14,928	4	13,536
0563	HEAD LIBRARY CLERK.....	3	26,556	3	25,536	3	23,136
0563	HEAD LIBRARY CLERK.....	1	24,060	1	23,136	1	20,988
0563	HEAD LIBRARY CLERK.....	2	22,908	2	22,032	2	19,992
0563	HEAD LIBRARY CLERK.....	3	21,828	3	20,988	3	19,008
0558	LIBRARY ASSISTANT II.....	5	17,988	5	17,292	4	17,292
0558	LIBRARY ASSISTANT II.....	1	17,112	1	16,452	1	16,452
0558	LIBRARY ASSISTANT II.....					1	15,672
0557	LIBRARY ASSISTANT I.....	5	16,296	5	15,672	11	14,208
0557	LIBRARY ASSISTANT I.....	6	15,528	6	14,928	6	13,536
0557	LIBRARY ASSISTANT I.....	6	14,772	6	14,208	2	12,924
0557	LIBRARY ASSISTANT I.....	2	14,076	2	13,536	3	10,680
0557	LIBRARY ASSISTANT I.....	3	12,252	3	11,784		
0538	PRINCIPAL LIBRARY CLERK.....	16	21,828	16	20,988	16	19,992
0538	PRINCIPAL LIBRARY CLERK.....	5	20,796	5	19,992	5	19,008
0538	PRINCIPAL LIBRARY CLERK.....	1	19,764	1	19,008	3	18,132
0538	PRINCIPAL LIBRARY CLERK.....	7	18,852	7	18,132	4	17,292
0538	PRINCIPAL LIBRARY CLERK.....	3	17,112	3	16,452	3	16,452
0538	PRINCIPAL LIBRARY CLERK.....					3	14,928
0538	PRINCIPAL LIBRARY CLERK.....	2	14,772	2	14,208	1	13,536
0538	PRINCIPAL LIBRARY CLERK.....	3	14,076	3	13,536	2	12,924
0537	SENIOR LIBRARY CLERK.....	10	17,988	10	17,292	9	16,452
0537	SENIOR LIBRARY CLERK.....	5	17,112	5	16,452	4	15,672
0537	SENIOR LIBRARY CLERK.....	18	16,296	18	15,672	17	14,928
0537	SENIOR LIBRARY CLERK.....	14	15,528	14	14,928	16	14,208
0537	SENIOR LIBRARY CLERK.....	7	14,772	7	14,208	7	13,536
0537	SENIOR LIBRARY CLERK.....	2	14,076	2	13,536	3	12,924
0537	SENIOR LIBRARY CLERK.....	2	13,440	2	12,924	2	11,784
0537	SENIOR LIBRARY CLERK.....	4	12,852	4	12,360	6	11,220

BUDGET DOCUMENT FOR YEAR 1987
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

		1987		1987		1986	
		Mayor's		Departmental		Appropriation	
		Recommendation		Request			
Code	Positions	No	Rate	No	Rate	No	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0537	SENIOR LIBRARY CLERK.....	13	12,252	13	11,784	17	10,680
0537	SENIOR LIBRARY CLERK.....	6	11,664	6	11,220		
0527	LIBRARY DIVISION CHIEF.....	2	44,364	2	42,660	1	40,812
0527	LIBRARY DIVISION CHIEF.....	1	42,444	1	40,812	1	39,084
0527	LIBRARY DIVISION CHIEF.....	1	38,928	1	37,428	1	35,808
0527	LIBRARY DIVISION CHIEF.....	1	35,568	1	34,200	1	32,580
0513	DIRECTOR OF CULTURAL CENTER.....	1	37,236	1	35,808	1	35,808
0507	SENIOR ARCHIVAL SPECIALIST.....	1	24,060	1	23,136	1	20,988
0506	LIBRARIAN II.....	30	33,888	30	32,580	33	29,544
0506	LIBRARIAN II.....	9	32,244	5	31,008	5	28,152
0506	LIBRARIAN II.....	8	30,720	8	29,544	10	26,784
0506	LIBRARIAN II.....	4	29,280	4	28,152	7	25,536
0506	LIBRARIAN II.....	2	27,852	2	26,784	2	24,300
0506	LIBRARIAN II.....	16	26,556	16	25,536	16	23,136
0506	LIBRARIAN II.....	20	25,272	20	24,300	14	22,032
0506	LIBRARIAN II.....	7	24,060	7	23,136	5	20,988
0501	LIBRARIAN I.....	11	29,280	11	28,152	17	25,536
0501	LIBRARIAN I.....	2	27,852	2	26,784	2	24,300
0501	LIBRARIAN I.....	4	26,556	4	25,536	4	23,136
0501	LIBRARIAN I.....	3	25,272	3	24,300	5	22,032
0501	LIBRARIAN I.....	5	24,060	5	23,136	10	20,988
0501	LIBRARIAN I.....	30	22,908	30	22,032	12	19,992
0501	LIBRARIAN I.....	31	21,828	31	20,988	26	19,008
0501	LIBRARIAN I.....	10,920H	11,99H	10,920H	11,53H		
0427	CHIEF CLERK.....	1	26,556	1	25,536	1	23,136
0423	HEAD CLERK.....	1	26,556	1	25,536	1	23,136
0423	HEAD CLERK.....	2	25,272	2	24,300	2	22,032
0423	HEAD CLERK.....	3	18,852	3	18,132	3	16,452
0423	HEAD CLERK.....	1	17,112	1	16,452		
0421	PRINCIPAL CLERK.....	3	21,828	3	20,988	3	19,992
0421	PRINCIPAL CLERK.....	3	20,796	3	19,992	3	19,008
0421	PRINCIPAL CLERK.....	4	19,764	4	19,008	3	18,132
0421	PRINCIPAL CLERK.....	2	18,852	2	18,132	3	17,292
0421	PRINCIPAL CLERK.....	6	17,988	6	17,292	2	16,452
0421	PRINCIPAL CLERK.....	5	17,112	5	16,452	7	15,672
0421	PRINCIPAL CLERK.....	3	16,296	3	15,672	4	14,828
0421	PRINCIPAL CLERK.....	3	15,528	3	14,928	2	14,208
0421	PRINCIPAL CLERK.....	2	14,772	2	14,208	2	13,536
0421	PRINCIPAL CLERK.....	1	14,076	1	13,536	3	12,924
0403	SENIOR CLERK.....	3	17,988	3	17,292	3	16,452
0403	SENIOR CLERK.....	1	17,112	1	16,452	5	14,928
0403	SENIOR CLERK.....	3	16,296	3	15,672	29	14,208
0403	SENIOR CLERK.....	27	15,528	27	14,928	22	13,536
0403	SENIOR CLERK.....	25	14,772	25	14,208	8	12,924
0403	SENIOR CLERK.....	11	14,076	11	13,536	14	12,360
0403	SENIOR CLERK.....	5	13,440	5	12,924	5	11,784
0403	SENIOR CLERK.....	8	12,852	8	12,360	7	11,220
0403	SENIOR CLERK.....	7	12,252	7	11,784	6	10,680
0403	SENIOR CLERK.....	9	11,664	9	11,220		
SCHEDULE SALARY ADJUSTMENTS.....			161,285		161,285		97,753
SECTION TOTAL.....		647	15,519,660	647	14,928,605	636	13,457,609

TECHNICAL SERVICES-3015

TECHNICAL PROCESSES-4750

1805	STOCKHANDLER.....	2	17,112	2	16,452	1	16,452
1805	STOCKHANDLER.....	1	16,296	1	15,672	1	15,672
1805	STOCKHANDLER.....	1	15,528	1	14,928	2	14,928
0836	SENIOR TYPIST.....	1	16,296	1	15,672	1	14,208
0669	REMOTE TERMINAL OPERATOR.....					1	18,132
0669	REMOTE TERMINAL OPERATOR.....					1	17,292
0669	REMOTE TERMINAL OPERATOR.....	2	17,988	2	17,292	4	16,452
0669	REMOTE TERMINAL OPERATOR.....	2	16,296	2	15,672	2	14,208

BUDGET DOCUMENT FOR YEAR 1987
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
TECHNICAL SERVICES-3015 - CONTINUED					
TECHNICAL PROCESSES-4750 - CONTINUED					
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796	1	19,992
0665	SENIOR DATA ENTRY OPERATOR.....	3	19,764	3	19,008
0585	LIBRARIAN V.....	1	40,644	1	39,084
0585	LIBRARIAN V.....	1	38,928	1	37,428
0579	LIBRARIAN IV.....	1	40,644	1	39,084
0574	LIBRARIAN III.....	2	37,236	2	35,808
0574	LIBRARIAN III.....	1	30,720	1	29,544
0574	LIBRARIAN III.....	1	27,852	1	26,784
0573	LIBRARY ASSOCIATE.....	1	20,796	1	19,992
0573	LIBRARY ASSOCIATE.....	1	16,296	1	15,672
0558	LIBRARY ASSISTANT II.....	1	18,852	1	18,132
0557	LIBRARY ASSISTANT I.....	1	16,296	1	15,672
0538	PRINCIPAL LIBRARY CLERK.....	5	21,828	5	20,988
0538	PRINCIPAL LIBRARY CLERK.....				
0538	PRINCIPAL LIBRARY CLERK.....	1	18,852	1	18,132
0538	PRINCIPAL LIBRARY CLERK.....	1	16,296	1	15,672
0538	PRINCIPAL LIBRARY CLERK.....	1	14,076	1	13,536
0537	SENIOR LIBRARY CLERK.....	1	17,988	1	17,292
0537	SENIOR LIBRARY CLERK.....	1	16,296	1	15,672
0537	SENIOR LIBRARY CLERK.....	1	11,664	1	11,220
0506	LIBRARIAN II.....	1	33,888	1	32,580
0506	LIBRARIAN II.....	1	26,556	1	25,536
0506	LIBRARIAN II.....	1	25,272	1	24,300
0506	LIBRARIAN II.....	1	24,060	1	23,136
0501	LIBRARIAN I.....	3	22,908	3	22,032
0501	LIBRARIAN I.....				
0421	PRINCIPAL CLERK.....	1	20,796	1	19,992
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292
0421	PRINCIPAL CLERK.....	1	17,112	1	16,452
0421	PRINCIPAL CLERK.....				
0403	SENIOR CLERK.....	1	17,988	1	17,292
0403	SENIOR CLERK.....	1	17,112	1	16,452
0403	SENIOR CLERK.....	4	15,528	4	14,928
0403	SENIOR CLERK.....	2	14,772	2	14,208
0403	SENIOR CLERK.....	1	14,076	1	13,536
0403	SENIOR CLERK.....	1	12,252	1	11,784
0403	SENIOR CLERK.....	1	11,664	1	11,220
0303	ADMINISTRATIVE ASSISTANT III.....				
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		10,004		10,004
	SUB-SECTION TOTAL.....	57	1,187,948	57	1,142,684
	SECTION TOTAL.....	57	1,187,948	57	1,142,684

PROPERTY MANAGEMENT SERVICES-3020

PROPERTY MAINTENANCE SERVICES-4805					
4263	COORDINATOR OF SECURITY AND SAFETY SERVICES.....	1	32,244	1	31,008
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	24,060	1	23,136
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	3	21,828	3	20,988
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	18,852	1	18,132
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..				
4219	LIBRARY GUARD.....	1	19,764	1	19,008
4219	LIBRARY GUARD.....	5	18,852	5	18,132
4219	LIBRARY GUARD.....	8	17,988	8	17,292
4219	LIBRARY GUARD.....	7	17,112	7	16,452
4219	LIBRARY GUARD.....	3	16,296	3	15,672
4219	LIBRARY GUARD.....	3	15,528	3	14,928
4219	LIBRARY GUARD.....	1	14,772	1	14,208
4219	LIBRARY GUARD.....	12	14,076	12	13,536
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	2	21,464	2	20,256

BUDGET DOCUMENT FOR YEAR 1987
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

		1987				1986	
Code	Positions	Mayor's		Departmental		Appropriation	
		Recommendation	Rate	Request		No	Rate
		No	Rate	No	Rate	No	Rate
PROPERTY MANAGEMENT SERVICES-3020 - CONTINUED							
PROPERTY MAINTENANCE SERVICES-4805 - CONTINUED							
7743	OPERATING ENGINEER.GROUP A.....	6	19.51H	6	18.41H	8	18.41H
7741	OPERATING ENGINEER.GROUP C.....	8	18.51H	8	17.41H	8	17.41H
7741	OPERATING ENGINEER.GROUP C.....						
4634	PAINTER.....	4	16.90H	4	15.75H	4	15.75H
4301	CARPENTER.....	4	18.00H	4	17.00H	4	16.50H
4285	WINDOW WASHER.....	3	1,976.00M	3	1,924.00M	3	1,924.00M
4282	LEAD CUSTODIAL WORKER.....	1	1,750.00M	1	1,683.00M	1	1,683.00M
4275	BRANCH CUSTODIAN IV.....	3	1,964.50M	3	1,889.00M	3	1,889.00M
4274	BRANCH CUSTODIAN III.....	5	1,841.00M	5	1,770.00M	7	1,770.00M
4273	BRANCH CUSTODIAN II.....	3	1,680.00M	3	1,615.00M	4	1,615.00M
4272	BRANCH CUSTODIAN I.....	13	1,611.00M	13	1,549.00M	14	1,549.00M
4251	METAL CARETAKER.....	1	1,664.00M	1	1,600.00M	1	1,600.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,293.00M	2	2,205.00M		
4225	FOREMAN OF CUSTODIAL WORKERS.....					2	1,809.00M
4223	CUSTODIAL WORKER /PART TIME/.....	2,080H	6.61H	2,080H	6.61H	4,160H	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....	33,280H	6.33H	33,280H	6.09H	36,400H	6.09H
4223	CUSTODIAL WORKER.....	44	1,530.00M	44	1,471.50M	35	1,471.50M
	SCHEDULE SALARY ADJUSTMENTS.....		7,623		7,623		1,468
	SUB-SECTION TOTAL.....	145	3,410,722	145	3,262,744	133	3,143,238
	SECTION TOTAL.....	145	3,410,722	145	3,262,744	133	3,143,238
	DIVISION TOTAL.....	966	23,261,213	966	22,373,464	944	20,696,199
	LESS TURNOVER.....		735,618		735,618		797,307
	TOTAL.....		\$22,525,595		\$21,637,846		\$19,898,892

BUDGET DOCUMENT FOR YEAR 1987
346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	GENERAL PAY INCREASE INCLUDING PAY				
.0007	EQUITY INCREASE IN 1986.....\$	\$		\$ 1,800,000	\$ 100,000
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	10,000	10,000	10,000	
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.0042	DISABILITY LEAVE.....	3,272,000	3,272,000	1,844,000	1,642,010
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	FOR REIMBURSEMENT OF EXPENSE INCURRED IN PRIOR YEAR(S) FOR EMPLOYEE BENEFITS	14,600	14,600	15,300	18,500
.0048	PAID BY THE CORPORATE FUND.....				882,300
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	93,400	93,400	165,000	64,099
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	163,200	163,200	180,000	216,700
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	52,000	52,000	35,000	69,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	45,000	45,000	25,000	24,955
*2005.0000	FOR PERSONAL SERVICES.....	3,650,200	3,650,200	4,074,300	3,017,564
.0142	ACCOUNTING AND AUDITING.....	30,000	30,000	30,000	15,000
.0146	STUDIES.....			50,000	
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	24,000	24,000	24,000	
.0168	SHIP PROGRAM.....				
*2005.0100	FOR CONTRACTUAL SERVICES.....	54,000	54,000	104,000	15,000
.0955	INTEREST ON DAILY TENDER NOTES.....	4,200,600	4,200,600	4,113,891	2,681,929
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,200,600	4,200,600	4,113,891	2,681,929
	FOR PROGRAM DEVELOPMENT, INSPECTION AND ENVIRONMENTAL TESTING OF CITY OWNED/LEASED BUILDING: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	143,500	143,500		
.9083	THE DIRECTION OF THE BUDGET DIRECTOR.....				
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	143,500	143,500		
	TO REIMBURSE CORPORATE FUND FOR				
.9618	WORKER'S COMPENSATION CLAIMS.....	42,000	42,000	42,000	42,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	42,000	42,000	42,000	42,000
*BUDGET LEVEL TOTAL.....		\$ 8,090,300	\$ 8,090,300	\$ 8,334,191	\$ 5,756,493
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,597,458	\$ 1,597,458	\$ 1,647,558	\$ 1,633,090
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,597,458	1,597,458	1,647,558	1,633,090
*BUDGET LEVEL TOTAL.....		\$ 1,597,458	\$ 1,597,458	\$ 1,647,558	\$ 1,633,090
*DEPARTMENT TOTAL.....		\$ 9,687,758	\$ 9,687,758	\$ 9,981,749	\$ 7,389,583
*FUND TOTAL.....		\$39,323,121	\$38,435,372	\$39,034,667	\$32,674,168

BUDGET DOCUMENT FOR YEAR 1987

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND DEPARTMENT OF CULTURAL AFFAIRS

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 906,432	\$ 871,320	\$ 791,904	\$ 559,326
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,520	6,520	2,996	
*2005.0000	FOR PERSONAL SERVICES.....	912,952	877,840	794,900	559,326
.0121	INVESTIGATION COSTS.....	30,000	30,000		
.0130	POSTAGE.....	32,000	32,000	11,500	6,119
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	100,200	100,200	71,700	86,820
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,500	5,500	7,500	5,999
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	53,500	53,500		
.0152	ADVERTISING.....	18,000	18,000	6,000	
.0153	PROMOTIONS.....	4,127,348	4,127,348	3,100,000	2,847,304
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,300	1,300	1,200	1,019
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,100	2,100	3,600	1,805
.0169	TECHNICAL MEETING COSTS.....	9,200	9,200	6,500	690
.0186	TELEPHONE.....	23,000	23,000	5,800	3,061
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,402,148	4,402,148	3,213,800	2,952,817
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....			1,600	
.0270	LOCAL TRANSPORTATION.....	6,000	6,000	1,500	999
*2005.0200	FOR TRAVEL.....	6,000	6,000	3,100	999
.0350	STATIONERY AND OFFICE SUPPLIES.....	27,500	27,500	15,000	16,499
*2005.0300	FOR COMMODITIES AND MATERIALS.....	27,500	27,500	15,000	16,499
.0422	OFFICE MACHINES.....	26,800	26,800	9,200	2,572
*2005.0400	FOR EQUIPMENT.....	26,800	26,800	9,200	2,572
*2005.0700	FOR CONTINGENCIES.....				26,950
*BUDGET LEVEL TOTAL.....		\$ 5,375,400	\$ 5,340,288	\$ 4,036,000	\$ 3,559,163

BUDGET DOCUMENT FOR YEAR 1987
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
		No	Rate	No	Rate
SPECIAL EVENTS-3015					
9652	DIRECTOR OF SPECIAL EVENTS.....	1	\$ 50,640	1	\$ 48,000
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1	42,444	1	40,812
1651	OFFICE ADMINISTRATOR.....	1	28,152	1	28,152
1778	PROGRAM COORDINATOR-S.E.....	1	42,444	1	40,176
1778	PROGRAM COORDINATOR-S.E.....	1	33,888	1	32,580
1778	PROGRAM COORDINATOR-S.E.....	1	26,556	1	25,536
0931	PRODUCTION MANAGER-S.E.....	1	33,888	1	32,580
1747	PROGRAM SPECIALIST III.....	1	27,852	1	26,784
1747	PROGRAM SPECIALIST III.....	1	25,272	1	24,300
0805	SECRETARY.....	1	20,796	1	19,992
0805	SECRETARY.....	1	17,988	1	17,292
0784	DIRECTOR OF TOURISM.....	1	44,364	1	42,660
0783	DIRECTOR OF PROTOCOL.....	1	44,364	1	42,660
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	44,364	1	42,660
0739	INFORMATION ASSISTANT.....	1	21,828	1	20,988
0729	INFORMATION COORDINATOR.....	1	35,568	1	34,200
0423	HEAD CLERK.....	1	26,556	1	25,536
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	40,644	1	39,084
0308	STAFF ASSISTANT.....	1	33,888	1	32,580
0306	ASSISTANT TO THE DIRECTOR.....	1	30,720	1	29,544
0306	ASSISTANT TO THE DIRECTOR.....	2	26,556	2	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272	1	24,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796	1	19,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988	1	17,292
	SCHEDULE SALARY ADJUSTMENTS.....		5,628		5,628
	SECTION TOTAL.....	25	795,012	25	764,400
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020					
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	46,368	1	44,580
0306	ASSISTANT TO THE DIRECTOR.....	1	26,556	1	25,536
0306	ASSISTANT TO THE DIRECTOR.....	1	25,272	1	24,300
0303	ADMINISTRATIVE ASSISTANT III.....				22,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852	1	18,132
	SCHEDULE SALARY ADJUSTMENTS.....		892		892
	SECTION TOTAL.....	4	117,940	4	113,440
	DIVISION TOTAL.....	29	\$ 912,952	29	\$ 877,840
				29	\$ 863,312

BUDGET DOCUMENT FOR YEAR 1987

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	GENERAL PAY INCREASE INCLUDING PAY				
.0007	EQUITY INCREASE IN 1986.....\$	\$	\$	\$ 60,000	\$
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMIN-				
	STRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR				
	FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.0042	DISABILITY LEAVE.....	93,000	93,000	43,000	21,762
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
.0045	TION OR PREMIUMS FOR TERM LIFE INSURANCE	500	500	340	200
	FOR REIMBURSEMENT OF EXPENSE INCURRED				
	IN PRIOR YEAR(S) FOR EMPLOYEE BENEFITS				
.0048	PAID BY THE CORPORATE FUND.....				25,200
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..	1,000	1,000	1,000	
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	2,600	2,600	9,260	5,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	4,600	4,600	4,000	2,100
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	1,500	1,500	1,000	800
*2005.0000	FOR PERSONAL SERVICES.....	103,200	103,200	118,600	55,062
.0121	INVESTIGATION COSTS.....			130,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....			2,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....			132,000	
.0245	REIMBURSEMENT TO TRAVELERS.....	3,600	3,600	3,400	498
*2005.0200	FOR TRAVEL.....	3,600	3,600	3,400	498
	FOR EXPENSES RELATED TO THE PROMOTION				
	OF TOURISM AND CONVENTIONS AND OTHER				
	SPECIAL EVENTS TO BE EXPENDED BY THE				
	DIRECTOR OF SPECIAL EVENTS WITH THE				
	CONCURRENCE OF THE CHAIRMAN OF THE COM-				
	MITTEE ON SPECIAL EVENTS & CULTURAL				
.9011	AFFAIRS.....			20,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....			20,000	
	TO REIMBURSE CORPORATE FUND FOR				
.9619	LAW DEPARTMENT SALARIES.....	42,800	42,800		
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	42,800	42,800		
*BUDGET LEVEL TOTAL.....		\$ 149,600	\$ 149,600	\$ 274,000	\$ 55,560
*FUND TOTAL.....		\$ 5,525,000	\$ 5,489,888	\$ 4,310,000	\$ 3,614,723

10/31/86

REPORTS OF COMMITTEES

36011

BUDGET DOCUMENT FOR YEAR 1987
395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's	Departmental	1986	1985
		Recommendation	Request	Appropriation	Expenditures
.0901	INTEREST ON JUDGMENTS.....	\$ 1,415,000	\$ 1,415,000	\$ 2,000,000	\$
.0904	FOR PAYMENT OF JUDGMENTS.....	31,835,500	31,835,500	18,000,000	24,635,368
.0955	INTEREST ON DAILY TENDER NOTES.....	3,906,000	3,906,000	2,593,333	1,523,897
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	37,156,500	37,156,500	22,593,333	28,159,265
*FUND TOTAL.....		\$37,156,500	\$37,156,500	\$22,593,333	\$28,159,265

BUDGET DOCUMENT FOR YEAR 1987
425-GENERAL OBLIGATION BOND FUNDS**425-GENERAL OBLIGATION BOND FUNDS
DEPARTMENT OF PLANNING**

No expenditures shall be made from appropriations from Bond Funds for salaries and wages except for positions specifically authorized, or for equipment used in construction, except upon authority of the City Council.

Legal, printing, advertising and other expense incident to the sale of bonds shall be charged to the respective bond funds under the direction of the City Comptroller.

Expenditures from the following Bond Fund shall be under the direction of the Commissioner of Planning unless otherwise provided.

19/1005

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
COMMUNITY IMPROVEMENT AND DEVELOPMENT					
BONDS-1975-425					
FOR THE PURPOSE OF PAYING ALL OR PART OF THE COST OF PROJECTS FOR AID IN THE DEVELOPMENT OF AREAS WITHIN THE CITY OF CHICAGO, CONSISTING OF NEIGHBORHOOD IMPROVEMENTS SUCH AS THE CONSTRUCTION OF NECESSARY STREET, SIDEWALK, AND CURB AND GUTTER IMPROVEMENTS, THE RELOCATION AND ADJUSTMENTS OF PUBLICLY OWNED UTILITIES, THE ALTERATION, REPAIR AND REHABILITATION OF EXISTING CITY OWNED PUBLIC BUILDINGS AND STRUCTURES, THE ACQUISITION OF ADDITIONAL REAL ESTATE NECESSARY FOR PUBLIC USE, INCLUDING NECESSARY LANDSCAPING, ALL BEING DEEMED NECESSARY TO SERVE THE PUBLIC WELFARE AND NEEDS OF THE INHABITANTS WITHIN THE AREA TO BE SO IMPROVED; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PROJECTS, INCLUDING BUT NOT LIMITED TO THE PLANNING, ADMINISTRATION, ACQUISITION, TEMPORARY MANAGEMENT, RELOCATION SERVICES, DEMOLITION, SITE IMPROVEMENTS, REHABILITATION OF STRUCTURES AND ADJUSTMENT OF UTILITIES, FOR AND IN THE DEVELOPMENT, REDEVELOPMENT AND/OR CONSERVATION OF AREAS WITHIN THE CITY OF CHICAGO, AS DEFINED IN SECTION 91.101 TO 91.136 INCLUSIVE, OF CHAPTER 67 1/2 OF ILLINOIS REVISED STATUTES, 1973, AS AMENDED; AND FOR THE PAYMENT OF ALL OR PART OF THE COSTS OF THE COMMERCIAL DISTRICT REDEVELOPMENT COMMISSION; AND FOR THE PAYMENT OF ALL OR PART OF THE COST OF PREPARATION, PRODUCTION AND DISTRIBUTION OF THE COMPREHENSIVE PLAN OF CHICAGO; AND FOR THE EMPLOYMENT OF PERSONNEL, PROFESSIONAL CONSULTANTS, AND OTHER PERSONAL SERVICES, PUBLICATIONS, TRAVEL, PRINTS, DRAWINGS, REPRODUCTION, RENTAL OF EQUIPMENT, SUPPLIES AND ANY OTHER ITEMS NECESSARY TO COMPLETE A REVIEW AND MAKE RECOMMENDATIONS FOR UP-DATING THE COMPREHENSIVE					
.9065	ZONING ORDINANCE OF THE CITY OF CHICAGO.	\$	\$	\$ 112,000	\$ 150,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....			112,000	150,000
*FUND TOTAL.....		\$	\$	\$ 112,000	\$ 150,000

10/31/86

REPORTS OF COMMITTEES

36013

BUDGET DOCUMENT FOR YEAR 1987
478-GENERAL OBLIGATION BOND FUNDS

478-GENERAL OBLIGATION BOND FUNDS
DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

83/1005 Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	O'HARE RAPID TRANSIT EXTENSION BONDS-1977-478				
	FOR THE CONSTRUCTION OF THE EXTENSION OF THE KENNEDY RAPID TRANSIT LINE FROM THE JEFFERSON PARK TERMINAL TO O'HARE				
.0553	INTERNATIONAL AIRPORT.....	\$ 4,000,000	\$ 4,000,000	\$ 303,000	\$ 750,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	4,000,000	4,000,000	303,000	750,000
	*FUND TOTAL.....	\$ 4,000,000	\$ 4,000,000	\$ 303,000	\$ 750,000

BUDGET DOCUMENT FOR YEAR 1987
504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980

504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	AMOUNT TO BE LEVIED IN 1987 FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES:				
.0961	FOR PAYMENT OF TERM NOTES.....	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES...	2,365,000	2,365,000	3,894,000	5,423,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	16,285,000	16,285,000	17,794,000	19,323,000
	*BUDGET LEVEL TOTAL.....	\$16,285,000	\$16,285,000	\$17,794,000	\$19,323,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 856,000	\$ 856,000	\$ 937,000	\$ 1,017,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	856,000	856,000	937,000	1,017,000
	*BUDGET LEVEL TOTAL.....	\$ 856,000	\$ 856,000	\$ 937,000	\$ 1,017,000
	*FUND TOTAL.....	\$17,121,000	\$17,121,000	\$18,731,000	\$20,340,000

506-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980-A

AMOUNT TO BE LEVIED IN 1987 FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES:

.0961	FOR PAYMENT OF TERM NOTES.....	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES...	1,375,000	1,375,000	1,650,000	1,925,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,875,000	3,875,000	4,150,000	4,425,000
	*BUDGET LEVEL TOTAL.....	\$ 3,875,000	\$ 3,875,000	\$ 4,150,000	\$ 4,425,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 204,000	\$ 204,000	\$ 218,000	\$ 232,895
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	204,000	204,000	218,000	232,895
	*BUDGET LEVEL TOTAL.....	\$ 204,000	\$ 204,000	\$ 218,000	\$ 232,895
	*FUND TOTAL.....	\$ 4,079,000	\$ 4,079,000	\$ 4,368,000	\$ 4,657,895

BUDGET DOCUMENT FOR YEAR 1987
 508-SPECIAL SERVICE AREA NUMBER ONE
 BOND REDEMPTION AND INTEREST FUND

**508-SPECIAL SERVICE AREA NUMBER ONE
 BOND REDEMPTION AND INTEREST FUND**

99/1005	1987	1986	1985
Code	Mayor's Recommendation	Departmental Request	Expenditures
<u>Proposed Appropriations</u>			
AMOUNT TO BE LEVIED IN 1987 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:			
.0902 FOR INTEREST ON BONDS.....	\$ 165,000	\$ 165,000	\$ 123,585
.0912 FOR PAYMENT OF BONDS.....	112,035	112,035	165,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	277,035	277,035	288,585
*BUDGET LEVEL TOTAL.....	\$ 277,035	\$ 277,035	\$ 300,135
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,965	\$ 2,965	\$ 3,415
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,965	2,965	3,415
*BUDGET LEVEL TOTAL.....	\$ 2,965	\$ 2,965	\$ 3,032
*FUND TOTAL.....	\$ 280,000	\$ 280,000	\$ 292,000

**509-NOTE REDEMPTION AND INTEREST FUND
 SERIES OF 1984-C, 1985-C & 1986-C**

AMOUNT TO BE LEVIED IN 1987 FOR THE PAY-
 MENT OF NOTES AND INTEREST ON NOTES:

.0961 FOR PAYMENT OF TERM NOTES.....	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES...	3,054,000	3,054,000	1,962,000	1,770,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	14,854,000	14,854,000	13,762,000	13,570,000
*BUDGET LEVEL TOTAL.....	\$14,854,000	\$14,854,000	\$13,762,000	\$13,570,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 782,000	\$ 782,000	\$ 724,368	\$ 714,211
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	782,000	782,000	724,368	714,211
*BUDGET LEVEL TOTAL.....	\$ 782,000	\$ 782,000	\$ 724,368	\$ 714,211
*FUND TOTAL.....	\$15,636,000	\$15,636,000	\$14,486,368	\$14,284,211

BUDGET DOCUMENT FOR YEAR 1987
510-BOND REDEMPTION AND INTEREST FUND

510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0902	FOR INTEREST ON BONDS.....	\$40,976,000	\$40,976,000	\$42,402,757	\$30,510,535
AMOUNTS APPROPRIATED IN 1987 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
	COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	3,000,000	3,000,000	3,000,000	
	ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976.....	770,000	770,000	770,000	
	EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977.....	500,000	500,000	500,000	
	FIRE DEPARTMENT APPARATUS-1976.....	385,000	385,000	385,000	
	GENERAL OBLIGATION, SERIES OF APRIL-1981	650,000	650,000	600,000	
	GENERAL OBLIGATION, SERIES OF MARCH-1982	-0-	-0-	2,000,000	
	GENERAL OBLIGATION, SERIES OF SEPTEMBER-1982.....	-0-	-0-	1,500,000	
	911 UNIVERSAL EMERGENCY SERVICE SYSTEM- 1976.....	460,000	460,000	460,000	
	GENERAL OBLIGATION PROJECT BOND-1985....	2,700,000	2,700,000	-0-	
	REFUSE DISPOSAL FACILITIES IMPROVEMENT- 1976.....	690,000	690,000	690,000	
	REFUNDING SERIES-1985.....	2,740,000	2,740,000	-0-	
	O'HARE RAPID TRANSIT EXTENSION-1977.....	930,000	930,000	930,000	
	POLICE DEPARTMENT EQUIPMENT-1977.....	500,000	500,000	500,000	
	SEWER-1973.....	3,000,000	3,000,000	3,000,000	
	SEWER-1977.....	2,300,000	2,300,000	2,300,000	
	SOLID WASTE PROCESSING PLANT-1973.....	900,000	900,000	900,000	
	STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977.....	575,000	575,000	575,000	
.0912	FOR PAYMENT OF BONDS.....	20,100,000	20,100,000	18,110,000	17,810,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	61,076,000	61,076,000	60,512,757	48,320,535
*BUDGET LEVEL TOTAL.....		\$61,076,000	\$61,076,000	\$60,512,757	\$48,320,535
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,724,000	\$ 2,724,000	\$ 2,893,303	\$ 2,327,397
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,724,000	2,724,000	2,893,303	2,327,397
*BUDGET LEVEL TOTAL.....		\$ 2,724,000	\$ 2,724,000	\$ 2,893,303	\$ 2,327,397
*FUND TOTAL.....		\$63,800,000	\$63,800,000	\$63,406,060	\$50,647,932

10/31/86

REPORTS OF COMMITTEES

36017

BUDGET DOCUMENT FOR YEAR 1987
 512-NOTE REDEMPTION AND INTEREST FUND
 SERIES OF 1987-D

512-NOTE REDEMPTION AND INTEREST FUND
 SERIES OF 1987-D

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	AMOUNT TO BE LEVIED IN 1987 FOR THE PAYMENT OF NOTES				
.0961	FOR PAYMENT OF TERM NOTES.....	\$75,932,370	\$75,932,370	\$75,932,370	\$
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	75,932,370	75,932,370	75,932,370	
	*BUDGET LEVEL TOTAL.....	\$75,932,370	\$75,932,370	\$75,932,370	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,996,441	\$ 3,996,441	\$ 3,996,441	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,996,441	3,996,441	3,996,441	
	*BUDGET LEVEL TOTAL.....	\$ 3,996,441	\$ 3,996,441	\$ 3,996,441	\$
	*FUND TOTAL.....	\$79,928,811	\$79,928,811	\$79,928,811	\$

BUDGET DOCUMENT FOR YEAR 1987
610--MIDWAY AIRPORT FUND

**610--MIDWAY AIRPORT FUND
DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,302,547	\$ 3,182,319	\$ 2,424,151	\$ 1,939,555
.0010	SALARIES AND WAGES-ON VOUCHER.....	7,500	7,500	7,500	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,033	9,033	5,583	
.0020	OVERTIME.....	200,000	200,000	95,000	82,969
.0025	VACATION RELIEF.....	7,500	7,500	7,500	
*2010.0000	FOR PERSONAL SERVICES.....	3,526,580	3,406,352	2,539,734	2,023,524
.0125	OFFICE AND BUILDING SERVICES.....	16,000	16,000	11,000	3,026
.0126	OFFICE CONVENIENCES.....	12,000	12,000	6,500	3,279
.0130	POSTAGE.....	1,300	1,300	1,300	524
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	423,000	423,000	70,000	42,952
.0141	APPRAISALS.....			45,000	
.0144	ENGINEERING AND ARCHITECTURE.....	117,100	117,100	136,900	92,004
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	8,000	8,000	15,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,700	2,700		
.0151	SERVICES.....	2,700	2,700		
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	685,000	685,000	607,600	477,920
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	268,500	268,500	85,000	5,437
	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	319,408	319,408	690,000	169,621
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	626,150	626,150	450,000	310,808
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	500	
.0169	TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	156
.0178	FREIGHT AND EXPRESS CHARGES.....	11,000	11,000		
.0182	GAS.....	310,000	310,000	290,000	682,226
.0183	WATER.....	20,000	20,000	10,000	
.0184	ELECTRICITY.....	620,000	620,000	600,000	65,985
.0186	TELEPHONE.....	15,000	15,000	30,000	20,452
*2010.0100	FOR CONTRACTUAL SERVICES.....	3,458,158	3,458,158	3,050,300	1,874,390
.0270	LOCAL TRANSPORTATION.....	400	400	400	74
*2010.0200	FOR TRAVEL.....	400	400	400	74
.0315	MOTOR VEHICLE DIESEL FUEL.....	12,350	12,350	13,000	6,857
.0320	GASOLINE.....	28,500	28,500	30,000	19,825
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200	200	200	22
.0340	MATERIAL AND SUPPLIES.....	504,192	504,192	300,000	223,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000	8,000	3,000	2,038
.0360	REPAIR PARTS AND MATERIALS.....	45,000	45,000		
*2010.0300	FOR COMMODITIES AND MATERIALS.....	598,242	598,242	346,200	252,242
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	150	150		
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000	10,000		
.0422	OFFICE MACHINES.....	22,500	22,500	1,000	256
.0423	COMMUNICATION DEVICES.....	3,000	3,000	6,600	
.0424	FURNITURE AND FURNISHINGS.....	4,000	4,000	4,000	2,823
.0440	MACHINERY AND EQUIPMENT.....	84,000	84,000	60,000	6,076
.0450	VEHICLES.....	112,700	112,700		16,077
*2010.0400	FOR EQUIPMENT.....	236,350	236,350	71,600	25,232
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	100,000	100,000	600,000	960,000
*2010.0500	FOR PERMANENT IMPROVEMENTS.....	100,000	100,000	600,000	960,000
*2010.0700	FOR CONTINGENCIES.....	500	500	1,500	50
.9097	RESERVE FOR CAPITAL FUNDS.....	400,000	400,000	400,000	
.9098	EMERGENCY RESERVE FUND.....	500,000	500,000		
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	900,000	900,000	400,000	
*BUDGET LEVEL TOTAL.....		\$ 8,820,230	\$ 8,700,002	\$ 7,009,734	\$ 5,135,512

BUDGET DOCUMENT FOR YEAR 1987
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

1987								1986							
		Mayor's		Departmental		1986									
		Recommendation		Request		Appropriation									
Code	Positions	No	Rate	No	Rate	No	Rate								
CHICAGO MIDWAY AIRPORT-3010															
9958	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 53,952	1	\$ 52,008	1	\$ 52,008								
7163	ATTENDANT-AIRPORT PARKING.....	2	17,724	2	17,040	2	16,212								
7161	CASHIER-MIDWAY PARKING.....	8	20,496	8	19,704	7	19,704								
7161	CASHIER-MIDWAY PARKING.....	3	19,476	3	18,732	2	18,732								
7161	CASHIER-MIDWAY PARKING.....	5	15,288	5	14,700	5	16,212								
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	18,660	2	17,800										
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.....	1	20,796	1	19,992	1	19,992								
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	30,720	1	29,544										
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	30,720	2	29,544	2	28,152								
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	26,556	1	25,536	1	24,300								
7014	AIRPORT MANAGER-MIDWAY.....	1	44,364	1	42,660	1	42,660								
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	38,928	1	37,428	1	37,428								
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	27,852	1	26,784	1	25,536								
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	21,828	2	20,988	2	19,992								
7004	ASSISTANT GROUND & TERMINAL FACILITY MANAGER.....	1	25,272	1	24,300	1	24,300								
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	12,852	1	12,360										
7002	AIRPORT OPERATIONS AIDE.....	2	13,440	2	12,924										
5405	ARCHITECT V.....					1	34,200								
4266	AIRPORT TERMINAL MONITOR.....	2	20,496	2	19,704	2	19,704								
4232	HEAD SECURITY GUARD.....	2	17,112	2	16,452	1	16,452								
4213	SECURITY GUARD.....	3	19,764	3	19,008	2	19,008								
4213	SECURITY GUARD.....	1	17,988	1	17,292	1	18,132								
4213	SECURITY GUARD.....	3	15,528	3	14,928	1	17,292								
4213	SECURITY GUARD.....	1	14,772	1	14,208	4	14,208								
4213	SECURITY GUARD.....	10	14,076	10	13,536	3	13,536								
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	33,888	1	32,580	1	31,008								
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	32,244	1	31,008	1	29,544								
3615	HOSPITAL NURSE.....	1	22,800	1	21,924	1	19,872								
3363	PHYSICIAN.....	1	29,52H	1	28,38H	1	28,38H								
1817	HEAD STOREKEEPER.....	1	26,556	1	25,536	1	24,300								
0836	SENIOR TYPIST.....	1	17,112	1	16,452	1	14,928								
0683	TELEPHONE OPERATOR.....	1	17,988	1	17,292	1	15,672								
0683	TELEPHONE OPERATOR.....	1	14,772	1	14,208	1	12,924								
0683	TELEPHONE OPERATOR.....	3	13,440	3	12,924	1	12,360								
0423	HEAD CLERK.....	1	18,852	1	18,132	1	16,452								
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292	1	16,452								
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828	1	20,988	1	23,136								
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796	1	19,992	1	19,992								
9533	LABORER.....	4	9.67H	4	9.30H	4	9.30H								
9411	CONSTRUCTION LABORER.....	2	14.80H	2	14.20H										
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21.46H	1	20.25H	1	20.25H								
7743	OPERATING ENGINEER, GROUP A.....	1	19.51H	1	18.41H	1	18.41H								
7741	OPERATING ENGINEER, GROUP C.....	1	18.51H	1	17.41H	1	17.41H								
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	15.80H	2	15.80H	2	15.80H								
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	300H	15.40H	300H	15.40H	300H	15.40H								
7183	MOTOR TRUCK DRIVER.....	9	15.15H	9	15.15H	5	15.15H								
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	6,000H	15.15H	6,000H	15.15H	6,000H	15.15H								
7164	GARAGE ATTENDANT.....	1	13.95H	1	13.95H	1	13.95H								
7005	AIRPORT MAINTENANCE FOREMAN.....	1	9.87H	1	9.49H	1	9.49H								
6674	MACHINIST.....	2	18.40H	2	17.90H	2	17.90H								
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.50H	1	20.05H	1	20.05H								
5035	ELECTRICAL MECHANIC.....	4	19.00H	4	18.55H	4	18.55H								
4774	STEAMFITTER.....	2	20.00H	2	19.00H	1	19.00H								
4754	PLUMBER.....	1	19.15H	1	18.00H	1	18.00H								
4634	PAINTER.....	4	16.90H	4	15.75H	4	15.75H								
4303	FOREMAN OF CARPENTERS.....	1	19.00H	1	18.00H	1	17.50H								
4301	CARPENTER.....	3	18.00H	3	17.00H	2	16.50H								
4285	WINDOW WASHER.....	2	1,976.00M	2	1,924.00M	2	1,924.00M								
4282	LEAD CUSTODIAL WORKER.....	2	1,750.00M	2	1,683.00M	1	1,683.00M								
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M	1	1,809.00M	1	1,809.00M								
4223	CUSTODIAL WORKER.....	22	1,530.00M	22	1,471.50M	18	1,471.50M								
	VACATION RELIEF.....		7.500		7.500		7.500								

BUDGET DOCUMENT FOR YEAR 1987
610--MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED					
	SCHEDULE SALARY ADJUSTMENTS.....		9,033		5,583
	SECTION TOTAL.....	139	3,444,080	139	2,710,794
	DIVISION TOTAL.....	139	3,444,080	139	2,710,794
	LESS TURNOVER.....		125,000		74,268
	TOTAL.....		\$ 3,319,080		\$ 2,636,526

10/31/86

REPORTS OF COMMITTEES

36021

BUDGET DOCUMENT FOR YEAR 1987
610-MIDWAY AIRPORT FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 49,332	\$ 47,436	\$ 37,596	\$ 19,167
	GENERAL PAY INCREASE INCLUDING PAY				
.0007	EQUITY INCREASE IN 1986.....			150,000	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	618	618	400	
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMINI-				
	STRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR				
	FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.0042	DISABILITY LEAVE.....	344,000	344,000	214,000	173,100
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
.0045	TION OR PREMIUMS FOR TERM LIFE INSURANCE	1,500	1,500	1,400	1,000
	FOR REIMBURSEMENT OF EXPENSE INCURRED				
	IN PRIOR YEAR(S) FOR EMPLOYEE BENEFITS				
.0048	PAID BY THE CORPORATE FUND.....				27,500
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT..	60,000	60,000	30,000	23,886
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	10,000	10,000	16,000	12,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	17,200	17,200	17,000	17,600
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	5,500	5,500	4,000	4,100
*2005.0000	FOR PERSONAL SERVICES.....	488,150	486,254	470,396	278,353
.0142	ACCOUNTING AND AUDITING.....	15,000	15,000	15,000	15,000
.0172	INSURANCE PREMIUMS.....	150,000	150,000	150,000	47,421
*2005.0100	FOR CONTRACTUAL SERVICES.....	165,000	165,000	165,000	62,421
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	500	143
*2005.0200	FOR TRAVEL.....	500	500	500	143
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY				
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS				
	WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	626,000	626,000		
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	626,000	626,000		
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	42,000	42,000	42,000	40,000
	TO REIMBURSE CORPORATE FUND FOR				
.9621	DEPARTMENT OF AVIATION ADMINISTRA-	233,000	233,000	233,000	222,000
	TIVE SALARIES.....				
	TO REIMBURSE CORPORATE FUND FOR				
.9631	EXPENSES IN VARIOUS DEPARTMENTS	223,000	223,000	223,000	213,000
*2005.9600	CHARGEABLE TO MIDWAY REVENUE FUND.....	496,000	498,000	498,000	475,000
	TO REIMBURSE O'HARE FUND FOR ADMIN-				
.9711	ISTRATIVE SALARIES.....	50,000	50,000	50,000	25,000
*2005.9700	FOR REIMBURSEMENTS OTHER FUNDS OTHER				
	THAN CORPORATE.....	50,000	50,000	50,000	25,000
*BUDGET LEVEL TOTAL.....		\$ 1,827,650	\$ 1,825,754	\$ 1,183,896	\$ 840,917
*FUND TOTAL.....		\$10,647,880	\$10,525,756	\$ 8,193,630	\$ 5,976,429

BUDGET DOCUMENT FOR YEAR 1987
610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	1987		1987		1986	
		Mayor's Recommendation		Departmental Request		Appropriation	
		No	Rate	No	Rate	No	Rate
COMPTROLLER'S OFFICE-3030							
0103	ACCOUNTANT III.....	1	\$ 24,060	1	\$ 23,136	1	\$ 22,032
0102	ACCOUNTANT II.....	1	25,272	1	24,300	1	19,008
	SCHEDULE SALARY ADJUSTMENTS.....		618		618		400
	SECTION TOTAL.....	2	49,950	2	48,054	2	41,440
	DIVISION TOTAL.....	2	\$ 49,950	2	\$ 48,054	2	\$ 41,440

BUDGET DOCUMENT FOR YEAR 1987
660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF.....	\$13,830,000	\$13,830,000	\$13,813,351	\$13,813,351
.0930	MINISTRATION THEREOF.....	1,915,000	1,915,000	1,865,981	1,962,000
*2005.0900	INTEREST ON DAILY TENDER NOTES.....	15,745,000	15,745,000	15,679,332	15,775,351
	*BUDGET LEVEL TOTAL.....	\$15,745,000	\$15,745,000	\$15,679,332	\$15,775,351
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 747,000	\$ 747,000	\$ 749,228	\$ 730,278
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	747,000	747,000	749,228	730,278
	*BUDGET LEVEL TOTAL.....	\$ 747,000	\$ 747,000	\$ 749,228	\$ 730,278
	*FUND TOTAL.....	\$16,492,000	\$16,492,000	\$16,428,560	\$16,505,629

BUDGET DOCUMENT FOR YEAR 1987

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$90,799,000	\$90,799,000	\$81,059,000	\$73,215,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	90,799,000	90,799,000	81,059,000	73,215,000
	*FUND TOTAL.....	\$90,799,000	\$90,799,000	\$81,059,000	\$73,215,000

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$15,260,000	\$15,260,000	\$15,373,000	\$15,618,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	15,260,000	15,260,000	15,373,000	15,618,000
	*FUND TOTAL.....	\$15,260,000	\$15,260,000	\$15,373,000	\$15,618,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$69,396,000	\$69,396,000	\$67,504,000	\$67,442,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	69,396,000	69,396,000	67,504,000	67,442,000
	*FUND TOTAL.....	\$69,396,000	\$69,396,000	\$67,504,000	\$67,442,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$30,722,000	\$30,722,000	\$31,109,000	\$29,491,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	30,722,000	30,722,000	31,109,000	29,491,000
	*FUND TOTAL.....	\$30,722,000	\$30,722,000	\$31,109,000	\$29,491,000

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$ 66,000	\$ 66,000	\$ 50,000	\$ 51,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	66,000	66,000	50,000	51,000
	*FUND TOTAL.....	\$ 66,000	\$ 66,000	\$ 50,000	\$ 51,000

BUDGET DOCUMENT FOR YEAR 1987
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
OPERATION OF CALUMET SKYWAY TOLL BRIDGE**

83/1025	Code	Proposed Appropriations	1987		1986	1985
			Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,265,118	\$ 1,213,094	\$ 1,139,574	\$ 1,272,520
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,185	7,185	11,690	
	.0020	OVERTIME.....	100,000	100,000	80,000	63,490
	*2040.0000	FOR PERSONAL SERVICES.....	1,372,303	1,320,279	1,231,264	1,336,010
	.0125	OFFICE AND BUILDING SERVICES.....	11,000	11,000	6,000	3,315
	.0130	POSTAGE.....	300	300	300	67
	.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	85,000	85,000	94,000	64,373
	.0144	ENGINEERING AND ARCHITECTURE.....	130,000	130,000	130,000	128,153
	.0148	TESTING AND INSPECTING.....	1,800	1,800	5,000	8,145
		PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150	AND REPRODUCTION CENTER.....	19,300	19,300	18,000	2,844
	.0152	ADVERTISING.....	50,000	50,000	36,000	32,449
	.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000	5,000	2,386
	.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,369,302	2,369,302	2,550,000	2,505,663
		OPERATION, REPAIR OR MAINTENANCE OF				
	.0161	FACILITIES.....	60,000	60,000	70,000	57,690
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	23,000	23,000	7,000	4,221
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	600	197
		MAINTENANCE AND OPERATION-CITY OWNED				
	.0176	VEHICLES.....	5,000	5,000	5,000	4,842
	.0178	FREIGHT AND EXPRESS CHARGES.....	5,000	5,000	3,000	2,700
	.0182	GAS.....	60,000	60,000	40,000	119,809
	.0184	ELECTRICITY.....	80,000	80,000	80,000	
	.0186	TELEPHONE.....	7,800	7,800	7,800	6,370
		EXPENSE IN CASH COLLECTION				
	.0192	IRREGULARITIES (CHECK CASHING).....	200	200	500	
	*2040.0100	FOR CONTRACTUAL SERVICES.....	2,911,302	2,911,302	3,058,200	2,943,224
	.0270	LOCAL TRANSPORTATION.....	100	100	100	22
	*2040.0200	FOR TRAVEL.....	100	100	100	22
	.0320	GASOLINE.....	15,000	15,000	25,000	11,418
	.0338	LICENSE STICKERS, TAGS AND PLATES.....	300	300	300	258
	.0340	MATERIAL AND SUPPLIES.....	60,000	60,000	60,000	52,460
	.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000	12,000	12,000	13,923
	.0360	REPAIR PARTS AND MATERIALS.....	4,100	4,100	3,000	2,951
	*2040.0300	FOR COMMODITIES AND MATERIALS.....	91,400	91,400	100,300	81,010
	.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500	1,500	1,500	1,106
	.0410	EQUIPMENT FOR BUILDINGS.....	920	920	2,000	2,048
	.0422	OFFICE MACHINES.....	1,200	1,200	1,200	1,972
	.0423	COMMUNICATION DEVICES.....	500	500		731
	.0440	MACHINERY AND EQUIPMENT.....				69,960
	.0450	VEHICLES.....	18,000	18,000		27,760
	*2040.0400	FDR EQUIPMENT.....	22,120	22,120	4,700	103,477
	*BUDGET LEVEL TOTAL.....		\$ 4,397,225	\$ 4,345,201	\$ 4,394,564	\$ 4,463,743

BUDGET DOCUMENT FOR YEAR 1987
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
ADMINISTRATION-3055					
5990	MANAGER OF SKYWAY.....	1	\$ 42,444	1	\$ 40,812
0335	ASSISTANT MANAGER OF SKYWAY.....	1	29,280	1	28,152
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060	1	23,136
	SCHEDULE SALARY ADJUSTMENTS.....				2,332
	SECTION TOTAL.....	3	95,784	3	92,100
TOLL COLLECTION DIVISION-3060					
1121	COMPUTER OPERATIONS SPECIALIST.....	1	22,908	1	22,032
0293	TOLL SUPERVISOR I.....				2
0294	TOLL SUPERVISOR II.....	1	24,060	1	23,136
0293	TOLL SUPERVISOR I.....	2	20,796	2	19,992
0293	TOLL SUPERVISOR I.....	1	17,112	1	16,452
0288	TOLL ATTENDANT.....	1	21,828	1	20,988
0288	TOLL ATTENDANT.....	4	20,796	4	19,992
0288	TOLL ATTENDANT.....	11	19,764	11	19,008
0288	TOLL ATTENDANT.....	15	18,852	15	18,132
0288	TOLL ATTENDANT.....	2	17,988	2	17,292
0288	TOLL ATTENDANT.....	1	17,112	1	16,452
0288	TOLL ATTENDANT.....	3	15,528	3	14,928
0261	HEAD SKYWAY TELLER.....	1	17,112	1	16,452
0260	SKYWAY TELLER.....	1	20,796	1	19,992
0260	SKYWAY TELLER.....	4	17,112	4	16,452
0260	SKYWAY TELLER.....	1	14,076	1	13,536
0260	SKYWAY TELLER.....				3
	SCHEDULE SALARY ADJUSTMENTS.....		7,185		7,185
	SECTION TOTAL.....	49	938,157	49	902,421
MAINTENANCE DIVISION-3065					
9436	SKYWAY MAINTENANCE MAN.....	1	1,623.00M	1	1,561.00M
9436	SKYWAY MAINTENANCE MAN.....	1	1,550.00M	1	1,490.00M
9436	SKYWAY MAINTENANCE MAN.....	2	1,477.00M	2	1,420.00M
9436	SKYWAY MAINTENANCE MAN.....	8M	1,156.00M	8M	1,112.00M
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	30,720	1	29,544
6181	SKYWAY SERVICEMAN.....	2	1,477.00M	2	1,420.00M
6181	SKYWAY SERVICEMAN.....	1	1,405.00M	1	1,351.00M
6181	SKYWAY SERVICEMAN.....	1	1,156.00M	1	1,112.00M
7741	OPERATING ENGINEER GROUP C.....	1	18,51H	1	17,41H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,50H	1	20,05H
5035	ELECTRICAL MECHANIC.....	2	19,00H	2	18,55H
4282	LEAD CUSTODIAL WORKER.....				1
4223	CUSTODIAL WORKER.....	1	1,530.00M	1	1,471.50M
	SCHEDULE SALARY ADJUSTMENTS.....				1,461
	SECTION TOTAL.....	14	355,132	14	342,528
	DIVISION TOTAL.....	66	1,389,073	66	1,337,049
	LESS TURNOVER.....		116,770		116,770
	TOTAL.....		\$ 1,272,303		\$ 1,220,279
					\$ 1,261,858

BUDGET DOCUMENT FOR YEAR 1987
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 30,720	\$ 29,544	\$ 25,776	\$ 25,144
	GENERAL PAY INCREASE INCLUDING PAY				
.0007	EQUITY INCREASE IN 1986.....			110,000	
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMINI-				
	STRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR				
	FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.0042	DISABILITY LEAVE.....	212,000	212,000	162,000	197,800
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
.0045	OR PREMIUMS FOR TERM LIFE INSURANCE	1,000	1,000	1,200	1,100
	FOR REIMBURSEMENT OF EXPENSE INCURRED				
	IN PRIOR YEAR(S) FOR EMPLOYEE BENEFITS				
.0048	PAID BY THE CORPORATE FUND.....				25,100
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	8,000	8,000	40,000	30,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	10,600	10,600	15,000	16,900
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	3,700	3,700	3,000	4,300
*2005.0000	FOR PERSONAL SERVICES.....	266,020	264,844	356,976	300,244
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	75,000	75,000	75,000	33,696
.0142	ACCOUNTING AND AUDITING.....	16,500	16,500	16,500	16,500
.0172	INSURANCE PREMIUMS.....	579,500	579,500	570,000	263,968
*2005.0100	FOR CONTRACTUAL SERVICES.....	671,000	671,000	661,500	314,164
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	500	410
*2005.0200	FOR TRAVEL.....	500	500	500	410
.0902	FOR INTEREST ON BONDS.....	5,800,000	5,800,000	5,800,000	5,665,991
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,800,000	5,800,000	5,800,000	5,665,991
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	127,000	127,000	135,000	135,000
	TO REIMBURSE CORPORATE FUND FOR				
	DEPARTMENT OF PUBLIC WORKS SALARIES.				
.9620	SUPPLIES AND MAINTENANCE.....	109,800	109,800	96,300	96,300
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	236,800	236,800	231,300	231,300
*BUDGET LEVEL TOTAL.....		\$ 6,974,320	\$ 6,973,144	\$ 7,050,276	\$ 6,512,109
*FUND TOTAL.....		\$11,371,545	\$11,318,345	\$11,444,840	\$10,975,852

Positions and Salaries

		1987		1986	
Code	Positions	Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
COMPTROLLER'S OFFICE-3030					
0103	ACCOUNTANT III.....	1	\$ 30,720	1	\$ 29,544
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....	1	30,720	1	28,152
	DIVISION TOTAL.....	1	\$ 30,720	1	\$ 29,544
				1	\$ 28,152

BUDGET DOCUMENT FOR YEAR 1987

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION

CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$42,536,262	\$40,993,044	\$31,194,738	\$26,227,927
.0010	SALARIES AND WAGES-ON VOUCHER.....	25,000	25,000	25,000	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	129,593	129,593	78,017	
.0020	OVERTIME.....	4,500,000	4,500,000	3,000,000	3,353,514
.0025	VACATION RELIEF.....	10,000	10,000	10,000	
.0026	SICK RELIEF.....	5,000	5,000	5,000	
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN-				
	STATED, PROMOTED, DEMOTED, AND RECLASSIF				
	IED EMPLOYEES (PURSUANT TO EMPLOYEE				
.0035	COMPENSATION PLAN.....	3,000	3,000	3,000	
.0091	UNIFORM ALLOWANCE.....	3,400	3,400	2,600	2,100
*2015.0000	FOR PERSONAL SERVICES.....	47,212,255	45,889,037	34,318,355	29,583,541
.0125	OFFICE AND BUILDING SERVICES.....	727,000	727,000	182,000	265,181
.0126	OFFICE CONVENIENCES.....	48,000	48,000	30,000	34,109
.0130	POSTAGE.....	25,000	25,000	25,000	15,148
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	7,155,000	7,155,000	6,483,500	11,696,563
.0141	APPRAISALS.....	25,000	25,000	75,000	9,000
.0142	ACCOUNTING AND AUDITING.....	175,000	175,000	200,000	122,940
.0144	ENGINEERING AND ARCHITECTURE.....	4,783,200	4,783,200	3,003,000	1,747,157
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	35,000	35,000	20,000	8,776
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	15,800	15,800		
.0152	ADVERTISING.....	35,000	35,000	30,000	5,184
.0155	RENTAL OF PROPERTY.....	67,000	67,000	150,000	196,573
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,947,020	10,947,020	10,325,000	7,459,473
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	4,770,500	4,770,500	3,897,000	3,438,909
	OPERATION; REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	7,070,000	7,070,000	7,060,000	4,423,896
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,457,495	9,457,495	5,945,000	5,452,668
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	58,000	58,000	58,000	48,764
.0169	TECHNICAL MEETING COSTS.....	46,400	46,400	13,000	9,885
.0178	FREIGHT AND EXPRESS CHARGES.....	75	75	400	
.0182	GAS.....	5,766,000	5,766,000	3,900,000	10,523,752
.0183	WATER.....	768,800	768,800	520,000	
.0184	ELECTRICITY.....	11,532,000	11,532,000	7,800,000	
.0186	TELEPHONE.....	645,700	645,700	450,000	340,381
*2015.0100	FOR CONTRACTUAL SERVICES.....	64,152,990	64,152,990	50,166,900	45,798,359
.0270	LOCAL TRANSPORTATION.....	1,500	1,500	1,500	985
*2015.0200	FOR TRAVEL.....	1,500	1,500	1,500	985
.0314	FUEL OIL.....	1,153,200	1,153,200	780,000	
.0315	MOTOR VEHICLE DIESEL FUEL.....	245,000	245,000	225,000	152,636
.0320	GASOLINE.....	400,000	400,000	400,000	195,545
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,000	3,000	3,000	306
.0340	MATERIAL AND SUPPLIES.....	9,585,455	9,585,455	8,000,000	6,713,436
.0345	APPARATUS AND INSTRUMENTS.....	52,591	52,591	10,000	894
.0350	STATIONERY AND OFFICE SUPPLIES.....	56,100	56,100	50,000	40,343
*2015.0300	FOR COMMODITIES AND MATERIALS.....	11,495,346	11,495,346	9,468,000	7,103,160

BUDGET DOCUMENT FOR YEAR 1987
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0410	EQUIPMENT FOR BUILDINGS.....	10,000	10,000	40,000	
.0422	OFFICE MACHINES.....	332,700	332,700	250,000	100,877
.0423	COMMUNICATION DEVICES.....	384,550	384,550	700,000	50
.0424	FURNITURE AND FURNISHINGS.....	116,680	116,680	336,500	40,487
.0440	MACHINERY AND EQUIPMENT.....	1,554,630	1,554,630	4,295,500	816,126
.0450	VEHICLES.....	1,042,000	1,042,000	367,000	394,150
*2015.0400	FOR EQUIPMENT.....	3,440,580	3,440,560	5,989,000	1,351,690
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	750,000	750,000	9,936,000	734,225
*2015.0500	FOR PERMANENT IMPROVEMENTS.....	750,000	750,000	9,936,000	734,225
*2015.0700	FOR CONTINGENCIES.....	7,125	7,125	7,500	4,637
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	2,000	2,000	2,000	
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000	2,000	2,000	
*BUDGET LEVEL TOTAL.....		127,061,776	125,518,558	109,889,255	\$84,576,597

Positions and Salaries

		1987				1986	
Code	Positions	Mayor's		Departmental		Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055							
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	\$ 65,000	1	\$ 65,000	1	\$ 65,000
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.	1	53,952	1	52,008	1	52,008
9858	DEPUTY COMMISSIONER-AVIATION.....	1	53,952	1	52,008	1	52,008
6575	GENERAL SHOP FOREMAN.....	1	44,364	1	42,660	1	42,660
1731	COORDINATOR OF PROGRAM SERVICES.....					1	37,368
0402	CLERK TRAINEE.....	1	5.55H	1	5.33H	1	5.33H
0402	CLERK TRAINEE.....	2,040H	5.55H	2,040H	5.33H	2,040H	5.33H
0313	ASSISTANT COMMISSIONER.....	1	48,456	1	46,596	1	46,596
0313	ASSISTANT COMMISSIONER.....	2	40,644	2	39,084	1	39,084
7401	CUSTOMER SERVICES SUPERVISOR.....	2	26,556	2	25,536	4	24,300
7401	CUSTOMER SERVICES SUPERVISOR.....	2	25,272	2	24,300		
7174	MOTOR POOL MANAGER.....					1	29,544
7163	ATTENDANT-AIRPORT PARKING.....	23	19,476	23	18,732	24	18,732
7163	ATTENDANT-AIRPORT PARKING.....	11	17,724	11	17,040	18	17,040
7163	ATTENDANT-AIRPORT PARKING.....	6	16,860	6	16,212	33	16,212
7163	ATTENDANT-AIRPORT PARKING.....	23	14,580	23	14,016		
7163	ATTENDANT-AIRPORT PARKING.....	42	13,872	42	13,344		
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	22,584	3	21,720	3	20,688
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	20,496	3	19,704	5	18,732
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	4	16,860	4	16,212		
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	2	20,496	2	19,704	2	19,704
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	2	16,056	2	15,444	4	16,212
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	2	15,288	2	14,700		
7159	CASHIER-O'HARE PARKING.....	1	21,516	1	20,688	15	19,732
7159	CASHIER-O'HARE PARKING.....	59	20,496	59	19,704	67	19,704
7159	CASHIER-O'HARE PARKING.....	14	19,476	14	18,732	1	18,732
7159	CASHIER-O'HARE PARKING.....	5	16,056	5	15,444	2	16,212
7159	CASHIER-O'HARE PARKING.....	11	15,288	11	14,700		
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	24,912	1	23,952	3	22,788
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	23,700	2	22,788	1	19,704
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	18,600	2	17,880		
7156	ASSISTANT DIRECTOR OF O'HARE PARKING....	1	18,600	1	17,880	1	24,300
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	30,720	1	29,544	1	31,008
7080	DIRECTOR OF AVIATION PARKING.....	1	42,444	1	40,812	1	40,812
7076	DIRECTOR OF TERMINAL OPERATIONS.....	1	30,720	1	29,544	1	29,544
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	40,644	1	39,084		
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	42,444	1	40,812	1	39,084
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	42,444	1	40,812	1	39,084
7059	DIRECTOR OF AVIATION PLANNING.....	1	42,444	1	40,812	1	46,596
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY...	1	20,796	1	19,992	1	23,136

BUDGET DOCUMENT FOR YEAR 1987
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's		Departmental		1986	
		Recommendation	Rate	Request	Rate	Appropriation	Rate
		No		No		No	
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED							
7057	DIRECTOR OF AVIATION SECURITY.....					1	37,428
7055	CANINE EXPLOSIVE TECHNICIAN.....	5	21,828	5	20,988	2	19,992
7053	DIRECTOR OF AIRPORT ADMINISTRATIVE SERVICES.....					1	39,084
7050	DIRECTOR OF VEHICLE SERVICES.....	1	54,552	1	52,452	1	52,452
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	38,928	1	37,428	1	35,808
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	37,236	1	35,808	1	35,808
7047	MANAGER-O'HARE VEHICLE MAINTENANCE.....	1	37,236	1	35,808	1	35,808
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	40,644	1	39,084	1	39,084
7045	DIRECTOR OF DEVELOPMENT FINANCE.....	1	40,644	1	39,084	1	39,084
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	17,112	2	16,452	2	15,672
7044	AIRPORT INFORMATION REPRESENTATIVE.....	10	16,296	10	15,672	14	14,928
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	15,528	4	14,928		
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	30,720	1	29,544	1	31,008
7041	ASSISTANT SUPERINTENDENT OF OPERATIONS..					1	42,660
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	44,364	1	42,660		
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	42,444	1	40,812	3	48,696
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	40,644	1	39,084	1	44,580
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	30,720	1	29,544	1	28,152
7035	PLANNER/SCHEDULER-O'HARE.....					1	25,536
7034	TECHNICAL SERVICES MANAGER-O'HARE.....					1	46,596
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	24,060	1	23,136	1	23,136
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	27,852	1	26,784	1	35,808
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	30,720	1	29,544	1	28,152
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	33,888	1	32,580	1	32,580
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....					1	37,428
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	37,236	1	35,808	2	34,200
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	30,720	2	29,544		
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	27,852	1	26,784	1	31,008
7024	ASSISTANT GROUNDS AND TERMINAL FACILITIES MANAGER.....					1	34,200
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	40,644	1	39,084	1	39,084
7022	SUPERVISDR OF SKILLED MAINTENANCE O'HARE.....	1	38,928	1	37,428	1	37,428
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	32,244	2	31,008	2	29,544
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	30,720	1	29,544	2	28,152
7021	AIRPORT OPERATIONS SUPERVISOR II.....	6	27,852	6	26,784	6	25,536
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	26,556	2	25,536	2	24,300
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	25,272	1	24,300		
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	54,552	1	52,452	1	51,876
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	50,640	1	48,696	2	48,696
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	42,444	1	40,812	1	44,580
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	40,644	2	39,084	1	39,084
7018	DIRECTOR OF CARGO FACILITIES.....	1	27,852	1	26,784	1	26,784
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	37,236	1	35,808	1	32,580
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	29,280	1	28,152	1	26,784
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,244	1	31,008	1	31,008
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	27,852	2	26,784	1	26,784
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	25,272	2	24,300	2	25,536
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	21,828	4	20,988	1	23,136
7010	AIRPORT OPERATIONS SUPERVISOR I.....					1	19,992
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	20,796	2	19,992	1	22,032
7010	AIRPORT OPERATIONS SUPERVISOR I.....					4	20,988

10/31/86

REPORTS OF COMMITTEES

36031

BUDGET DOCUMENT FOR YEAR 1987
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's Recommendation		Departmental Request		1986 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED							
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	52,920	1	50,880	1	48,696
7009	ASSISTANT COMMISSIONER OF AVIATION.....	2	42,444	2	40,812	2	39,084
7007	AVIATION SAFETY DIRECTOR.....	1	38,928	1	37,428	1	37,428
7002	AIRPORT OPERATIONS AIDE.....	1	17,112	1	16,452	1	16,452
7002	AIRPORT OPERATIONS AIDE.....	19	13,440	19	12,924	1	15,672
7002	AIRPORT OPERATIONS AIDE.....					8	12,924
7001	SUPERINTENDENT OF OPERATIONS.....	1	44,364	1	42,660	1	42,660
6145	ENGINEERING TECHNICIAN VI.....	1	38,928	1	37,428	1	37,428
6143	ENGINEERING TECHNICIAN IV.....	2	26,556	2	25,536	1	25,536
6143	ENGINEERING TECHNICIAN IV.....	1	20,796	1	19,992	1	24,300
6143	ENGINEERING TECHNICIAN IV.....					1	22,032
6122	SAFETY SPECIALIST III.....	1	26,556	1	25,536	1	24,300
6122	SAFETY SPECIALIST III.....	1	20,796	1	19,992	1	19,992
6120	SAFETY SPECIALIST I.....	1	14,076	1	13,536	1	13,536
6055	MECHANICAL ENGINEER V.....	1	32,244	1	31,008		
6053	MECHANICAL ENGINEER III.....	1	37,236	1	35,808	1	35,808
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	46,368	1	44,580	1	42,660
5758	COMPUTER CARTOGRAPHER III.....	2	18,852	2	18,132		
5757	COMPUTER CARTOGRAPHER II.....					1	14,928
5752	MAP DRAFTSMAN II.....	1	22,908	1	22,032	1	22,032
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	37,236	1	35,808	1	51,876
5615	CIVIL ENGINEER V.....	1	44,364	1	42,660	1	40,812
5614	CIVIL ENGINEER IV.....	1	32,244	1	31,008	1	29,544
5612	CIVIL ENGINEER II.....	1	25,272	1	24,300	1	23,136
5611	CIVIL ENGINEER I.....	1	24,060	1	23,136	1	22,032
5408	COORDINATING ARCHITECT II.....	1	50,640	1	48,696	1	46,596
5407	COORDINATING ARCHITECT I.....	1	35,568	1	34,200	1	34,200
5404	ARCHITECT IV.....	1	26,556	1	25,536	1	25,536
5403	ARCHITECT III.....	1	32,244	1	31,008		
5402	ARCHITECT II.....					1	29,544
5401	ARCHITECT I.....	2	21,828	2	20,988	2	19,992
4266	AIRPORT TERMINAL MONITOR.....	3	20,496	3	19,704	3	19,704
4266	AIRPORT TERMINAL MONITOR.....	6	13,872	6	12,344	2	16,212
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	27,852	1	26,784	1	25,536
4232	HEAD SECURITY GUARD.....	1	22,908	1	22,032	1	23,136
4232	HEAD SECURITY GUARD.....	1	20,796	1	19,992	2	22,032
4232	HEAD SECURITY GUARD.....	2	18,952	2	18,132	1	19,008
4232	HEAD SECURITY GUARD.....	4	17,112	4	16,452	1	17,292
4232	HEAD SECURITY GUARD.....					3	16,452
4231	SENIOR SECURITY GUARD.....	2	19,764	2	19,008	1	19,008
4231	SENIOR SECURITY GUARD.....	4	18,852	4	18,132	2	18,132
4231	SENIOR SECURITY GUARD.....	2	17,988	2	17,292	4	17,292
4231	SENIOR SECURITY GUARD.....	4	16,296	4	15,672	1	16,452
4231	SENIOR SECURITY GUARD.....	4	15,528	4	14,928	8	14,928
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	21,828	1	20,988	1	19,992
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	20,796	1	19,992	1	19,008
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	19,764	1	19,008	1	18,132
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....					1	19,992
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	2	19,764	2	19,008	2	19,008
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	18,852	12	18,132	15	18,132
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	16	17,988	16	17,292	13	17,292
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	13	17,112	13	16,452	13	16,452
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	2	16,296	2	15,672	12	15,672
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	23	15,528	23	14,928	28	14,208

BUDGET DOCUMENT FOR YEAR 1987

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

		1987		Departmental		1986	
		Mayor's		Request		Appropriation	
Code	Positions	No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CHICAGO-O'HARE INTERNATIONAL							
AIRPORT-4055 - CONTINUED							
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	27	14,772	27	14,208	19	13,536
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	8	14,076	8	13,536		
4210	AVIATION SECURITY OFFICER.....	50	17,112	50	16,452		
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	32,244	1	31,008	1	31,008
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	30,720	1	29,544	4	29,544
4201	OPERATIONS MANAGER OF AIRPORT PARKING...					1	24,300
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	4	25,272	4	24,300	1	28,152
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	20,796	1	19,992		
3616	HEAD NURSE.....	1	35,448	1	34,080	1	32,460
3615	HOSPITAL NURSE.....	1	33,756	1	32,460	2	30,888
3615	HOSPITAL NURSE.....	1	32,124	1	30,888	1	29,412
3615	HOSPITAL NURSE.....	1	29,112	1	27,996	2	26,676
3615	HOSPITAL NURSE.....	1	25,152	1	24,180	1	23,028
3615	HOSPITAL NURSE.....	4	22,800	4	21,924	4	19,872
3615	HOSPITAL NURSE.....	2	20,664	2	19,872		
3363	PHYSICIAN (AS NEEDED).....	1	32,52H	1	31,38H	1	31,38H
3092	PROGRAM DIRECTOR.....	1	33,888	1	32,580	1	37,428
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	3	17,112	3	16,452	3	15,672
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	20,796	1	19,992	1	19,992
1819	CHIEF STOREKEEPER.....	1	30,720	1	29,544		
1818	ASSISTANT CHIEF STOREKEEPER.....	1	22,908	1	22,032		
1813	SENIOR STOREKEEPER.....	1	17,988	1	17,292		
1852	SUPERVISOR OF INVENTORY CONTROL II.....					1	28,152
1815	PRINCIPAL STOREKEEPER.....	1	24,060	1	23,136	1	22,032
1813	SENIOR STOREKEEPER.....	1	17,112	1	16,452	1	16,452
1757	STATISTICAL AIDE.....	1	17,112	1	16,452	1	16,452
1750	DATA CONTROL CLERK.....	2	13,440	2	12,924		
1747	PROGRAM SPECIALIST III.....	1	32,244	1	31,008	1	31,008
1745	PROGRAM SPECIALIST I.....	1	24,060	1	23,136	1	22,032
1745	PROGRAM SPECIALIST I.....	1	22,908	1	22,032	1	20,988
1731	COORDINATOR OF PROGRAM SERVICES.....	1	32,244	1	30,000		
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	52,920	1	50,880	1	48,696
1575	VOUCHER COORDINATOR.....	1	17,988	1	17,292	1	17,292
1566	SPECIFICATION ENGINEER.....	1	24,060	1	23,136		
1441	COORDINATING PLANNER I.....	1	44,364	1	42,660	1	40,812
1441	COORDINATING PLANNER I.....	1	37,236	1	35,796	1	39,084
1405	CITY PLANNER V.....	1	30,720	1	29,544	1	29,544
1405	CITY PLANNER V.....	1	29,280	1	28,152	1	28,152
1403	CITY PLANNER III.....	1	19,764	1	19,008		
1341	PERSONNEL ASSISTANT II.....	1	19,764	1	19,008	2	18,132
1341	PERSONNEL ASSISTANT II.....	1	16,296	1	15,672	1	16,452
1341	PERSONNEL ASSISTANT II.....	1	15,528	1	14,928		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,236	1	35,908	1	34,200
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,720	1	29,544	1	40,812
1199	DATA PROCESSING COORDINATOR I.....	2	20,796	2	19,992		
1191	CONTRACT ADMINISTRATOR.....	1	42,444	1	40,812	1	40,812
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	35,568	1	34,200	1	34,200
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	26,556	1	25,536	1	25,536
1121	COMPUTER OPERATIONS SPECIALIST.....	4	22,908	4	22,032		
0836	SENIOR TYPIST.....					2	11,220
0836	SENIOR TYPIST.....	2	12,852	2	12,360		
0833	WORD PROCESSING OPERATOR I.....	1	15,528	1	14,928	1	13,536
0832	WORD PROCESSING OPERATOR II.....					1	16,452
0832	WORD PROCESSING OPERATOR II.....	1	17,112	1	16,452	1	14,928
0832	WORD PROCESSING OPERATOR II.....	1	16,296	1	15,672	1	14,208
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,528	1	14,928		
0826	PRINCIPAL TYPIST.....	1	16,296	1	15,672	1	14,208
0826	PRINCIPAL TYPIST.....	2	14,076	2	13,536	1	12,924

BUDGET DOCUMENT FOR YEAR 1987
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	Appropriation	
		No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED					
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED					
0825	PRINCIPAL STENOGRAPHER.....	2	14,076	2	13,536
0810	EXECUTIVE SECRETARY II.....	1	29,280	1	28,152
0810	EXECUTIVE SECRETARY II.....	3	21,828	3	20,988
0810	EXECUTIVE SECRETARY II.....				
0810	EXECUTIVE SECRETARY II.....				
0809	EXECUTIVE SECRETARY I.....	1	17,112	1	16,452
0805	SECRETARY.....	1	18,852	1	18,132
0805	SECRETARY.....	1	15,528	1	14,928
0764	CHIEF TELEPHONE OPERATOR.....	1	19,764	1	19,008
0754	AIRPORT TOUR GUIDE.....	1	14,772	1	14,208
0754	AIRPORT TOUR GUIDE.....	4	14,076	4	13,536
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	20,796	1	19,992
0683	TELEPHONE OPERATOR.....	1	19,764	1	19,008
0683	TELEPHONE OPERATOR.....	1	18,852	1	18,132
0683	TELEPHONE OPERATOR.....	1	14,076	1	13,536
0683	TELEPHONE OPERATOR.....	2	13,440	2	12,924
0669	REMOTE TERMINAL OPERATOR.....	2	14,076	2	13,536
0669	REMOTE TERMINAL OPERATOR.....	3	13,440	3	12,924
0660	COMPUTER CONSOLE OPERATOR.....	1	14,772	1	14,208
0660	COMPUTER CONSOLE OPERATOR.....	2	14,076	2	13,536
0632	DATA CONTROLLER.....	2	14,076	2	13,536
0421	PRINCIPAL CLERK.....	1	17,988	1	17,292
0421	PRINCIPAL CLERK.....	2	17,112	2	16,452
0421	PRINCIPAL CLERK.....	1	14,772	1	14,208
0421	PRINCIPAL CLERK.....	4	14,076	4	13,536
0414	INQUIRY AIDE II.....	1	14,076	1	13,536
0403	SENIOR CLERK.....	1	15,528	1	14,928
0403	SENIOR CLERK.....	1	13,440	1	12,924
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	48,456	1	46,596
0337	CHIEF OF AVIATION CONTRACTS.....	1	35,568	1	34,200
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	48,456	1	46,596
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,888	1	32,580
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	30,720	1	29,544
0308	STAFF ASSISTANT.....	2	30,720	2	29,544
0308	STAFF ASSISTANT.....	1	24,060	1	23,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244	1	31,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852	1	26,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272	1	24,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,060	1	23,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908	1	22,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828	1	20,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828	1	20,988
0302	ADMINISTRATIVE ASSISTANT II.....	2	20,796	2	19,992
0302	ADMINISTRATIVE ASSISTANT II.....	2	18,852	2	18,132
0302	ADMINISTRATIVE ASSISTANT II.....	4	17,988	4	17,292
0228	PRINCIPAL REVENUE ANALYST.....	1	26,556	1	25,536
0200	BOND RESEARCH ANALYST.....	1	24,060	1	23,136
0194	AUDITOR IV.....	1	35,568	1	34,200
0193	AUDITOR III.....	1	27,852	1	26,784
0191	AUDITOR I.....	2	20,796	2	19,992
0190	ACCOUNTING TECHNICIAN II.....	1	22,908	1	22,032
0190	ACCOUNTING TECHNICIAN II.....	1	18,852	1	18,132
0189	ACCOUNTING TECHNICIAN I.....	1	19,764	1	19,008
0186	PARKING REVENUE EXAMINER.....	2	21,828	2	20,988
0186	PARKING REVENUE EXAMINER.....	2	20,796	2	19,992
0180	SUPERVISOR OF PARKING REVENUE EXAMINERS.....				
0178	SUPERVISOR OF PAYROLLS.....	1	22,908	1	22,032
0177	SUPERVISOR OF ACCOUNTS.....	1	25,272	1	24,300
0162	SUPERVISOR OF AVIATION DISBURSEMENTS.....	1	33,888	1	32,580
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,852	1	18,132

BUDGET DOCUMENT FOR YEAR 1987

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

		1987		1986			
Code	Positions	Mayor's	Departmental	1986			
		Recommendation	Request	Appropriation			
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED							
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,296	1	15,672	1	16,452
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,528	1	14,928		
0146	SENIOR ACCOUNT CLERK.....	1	12,852	1	12,360	1	12,924
0102	ACCOUNTANT II.....	1	19,764	1	19,008	1	20,988
9533	LABORER.....	64	9.67H	64	9.30H	58	9.30H
9533	LABORER /AS NEEDED/.....	10,000H	9.67H	10,000H	9.30H	10,000H	9.30H
9533	LABORER.....	2	9.67H	2	7.16H	2	7.16H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....	1	15.15H	1	14.55H	1	14.55H
9411	CONSTRUCTION LABORER.....	18	14.80H	18	14.20H	18	14.20H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	15.65H	4	15.05H	4	15.05H
7775	STATIONARY FIREMAN.....	4	14.85H	4	13.73H	4	13.73H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M	1	3,328.93M	1	3,828.93M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	11	21.46H	11	20.25H	10	20.25H
7743	OPERATING ENGINEER, GROUP A.....	47	19.51H	47	18.41H	38	18.41H
7741	OPERATING ENGINEER, GROUP C.....	42	18.51H	42	17.41H	48	17.41H
7741	OPERATING ENGINEER, GROUP C.....	22	15.73H	22	14.80H		
7674	STEAM ROLLER ENGINEER.....	2	18.20H	2	17.90H	1	17.90H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16.45H	1	16.45H	2	16.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	15.80H	4	15.80H	4	15.80H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		15.15H		15.15H		15.15H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW TRUCKS- SWEEPERS/.....	1,240H	15.40H	1,240H	15.40H	840H	15.40H
7183	MOTOR TRUCK DRIVER.....	89	15.15H	89	15.15H	89	15.15H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	186,000H	15.15H	186,000H	15.15H	168,000H	15.15H
7164	GARAGE ATTENDANT.....	5	13.95H	5	13.95H	7	13.95H
7164	GARAGE ATTENDANT.....	2	9.10H	2	8.75H		
7124	EQUIPMENT DISPATCHER.....	1	15.15H	1	15.15H		
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H	1	14.55H		
7107	AUTOMOTIVE PARTS MAN.....	4	13.95H	4	13.95H	5	13.95H
7107	AUTOMOTIVE PARTS MAN.....	1	9.10H	1	8.75H		
7005	AIRPORT MAINTENANCE FOREMAN.....	5	9.87H	5	9.49H	5	9.49H
6676	FOREMAN OF MACHINISTS.....	4	19.40H	4	18.90H	3	18.90H
6675	MACHINIST HELPER.....	1	17.10H	1	16.60H	1	16.60H
6674	MACHINIST.....	29	18.40H	29	17.90H	26	17.90H
6673	MACHINIST (AUTOMOTIVE).....	10	2,755.00M	10	2,649.00M		
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....					1	3,735.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	20.50H	7	20.05H	7	20.05H
5035	ELECTRICAL MECHANIC.....	72	19.00H	72	18.55H	67	18.55H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	2,755.00M	3	2,649.00M		
4856	FOREMAN OF SHEET METAL WORKERS.....	1	19.65H	1	18.15H	1	18.15H
4855	SHEET METAL WORKER.....	5	18.60H	5	17.30H	5	17.30H
4776	FOREMAN OF STEAMFITTERS.....	2	21.00H	2	20.00H	2	20.00H
4774	STEAMFITTER.....	13	20.00H	13	19.00H	11	19.00H
4756	FOREMAN OF PLUMBERS.....	1	20.15H	1	19.00H	1	19.00H
4754	PLUMBER (SUB-FOREMAN).....	1	19.65H	1	18.50H	1	18.50H
4754	PLUMBER.....	13	19.15H	13	18.00H	9	18.00H
4656	SIGN PAINTER.....	2	14.24H	2	14.24H	2	14.24H
4636	FOREMAN OF PAINTERS.....	1	19.01H	1	17.72H	1	17.72H
4634	PAINTER (SUB-FOREMAN).....	3	17.96H	3	16.73H	3	16.73H
4634	PAINTER.....	25	16.90H	25	15.75H	25	15.75H
4605	AUTOMOTIVE PAINTER.....	1	16.90H	1	15.75H		
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,872.00M	1	2,768.00M	2	2,768.00M
4303	FOREMAN OF CARPENTERS.....	1	19.00H	1	18.00H	1	17.50H
4301	CARPENTER (SUB-FOREMAN).....	1	19.00H	1	18.00H	1	17.50H
4301	CARPENTER.....	15	18.00H	15	17.00H	14	16.50H
4286	FOREMAN OF WINDOW WASHERS.....	4	2,063.00M	4	2,011.00M	4	2,011.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	3	2,019.00M	3	1,967.00M	3	1,967.00M

BUDGET DOCUMENT FOR YEAR 1987

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1987		1986	
		Mayor's Recommendation	Departmental Request	1986 Appropriation	
		No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED					
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED					
4285	WINDOW WASHER.....	29	1,976.00M	29	1,924.00M
4282	LEAD CUSTODIAL WORKER.....	38	1,750.00M	38	1,683.00M
4265	WATCHMAN.....	1	1,341.00M	1	1,289.50M
4227	CHIEF CUSTODIAN.....				2,652.00M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,911.00M	3	1,837.50M
4225	FOREMAN OF CUSTODIAL WORKERS.....	25	1,881.00M	25	1,809.00M
4223	CUSTODIAL WORKER.....	312	1,530.00M	312	1,471.50M
	VACATION RELIEF.....		10,000		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		129,593		129,593
	SUB-SECTION TOTAL.....	1,661	43,880,855	1,661	42,337,637
	SECTION TOTAL.....	1,661	43,880,855	1,661	42,337,637
	DIVISION TOTAL.....	1,661	43,880,855	1,661	42,337,637
	LESS TURNOVER.....		1,205,000		1,205,000
	TOTAL.....		\$42,675,855		\$41,132,637
					1,846,733
					\$34,051,666

BUDGET DOCUMENT FOR YEAR 1987

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

99/1005		1987		1986	1985
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,091,892	\$ 1,066,044	\$ 890,952	\$ 467,597
	GENERAL PAY INCREASE INCLUDING PAY				
.0007	EQUITY INCREASE IN 1986.....			2,100,000	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,622	4,622	666	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	10,000	10,000	5,000	
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMINI-				
	STRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR				
	FAMILIES, INCLUDING EMPLOYEES ON DUTY				
.0042	DISABILITY LEAVE.....	4,106,000	4,106,000	2,971,000	2,705,200
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
.0045	OR PREMIUMS FOR TERM LIFE INSURANCE	18,300	18,300	18,500	16,500
	FOR REIMBURSEMENT OF EXPENSE INCURRED				
	IN PRIOR YEAR(S) FOR EMPLOYEE BENEFITS				
.0048	PAID BY THE CORPORATE FUND.....				1,011,100
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	116,000	116,000	242,400	181,400
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	205,000	205,000	244,000	224,100
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	65,300	65,300	57,000	62,000
*2005.0000	FOR PERSONAL SERVICES.....	5,617,114	5,591,266	6,529,520	4,667,897
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	24,000	24,000	24,000	
.0172	INSURANCE PREMIUMS.....	2,320,000	2,320,000	2,320,000	1,485,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,344,000	2,344,000	2,344,000	1,485,000
.0245	REIMBURSEMENT TO TRAVELERS.....	48,000	48,000	35,000	16,538
*2005.0200	FOR TRAVEL.....	48,000	48,000	35,000	16,538
.0902	FOR INTEREST ON BONDS.....	92,476,117	92,476,117	58,511,890	
.0912	FOR PAYMENT OF BONDS.....	4,270,000	4,270,000	4,410,000	
.0917	FOR INTEREST ON JUNIOR LIENS.....	9,200,000	9,200,000	6,905,000	
	ALLOWANCE FOR TRANSFER OF PARKING				
.0983	TAX OUT OF AIRPORT REVENUE FUND.....	3,900,000	3,900,000	3,400,000	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY				
	FUNDOS FOR GRANTS CURRENTLY IN EFFECT AS				
	WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	1,795,000	1,795,000		
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	111,641,117	111,641,117	73,226,890	
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	1,000,000	1,000,000	3,000,000	
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,200,000	1,200,000	1,200,000	
.9085	TO DEFERRED MAINTENANCE ACCOUNT.....	600,000	600,000	600,000	
	FOR PAYMENT OF MEMBERSHIP IN THE				
.9094	NORTHEASTERN ILLINOIS PLAN COMMISSION...	25,000	25,000		
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,825,000	2,825,000	4,800,000	
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	5,500,000	5,500,000	5,500,000	5,215,000
	TO REIMBURSE CORPORATE FUND FOR				
.9618	WORKER'S COMPENSATION CLAIMS.....	80,000	80,000	80,000	75,000
	TO REIMBURSE CORPORATE FUND FOR				
	DEPARTMENT OF AVIATION ADMINISTRATION				
.9621	TIVE SALARIES.....	400,000	400,000	550,000	575,000
	TO REIMBURSE CORPORATE FUND FOR				
.9622	COMPTROLLER'S OFFICE SALARIES.....	289,000	289,000	289,000	275,000
	TO REIMBURSE CORPORATE FUND FOR				
	LAW DEPARTMENT NON-SALARY ADMINIS-				
.9623	TRATIVE AND GENERAL EXPENSES.....	300,000	300,000	300,000	
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....	6,411,600	6,411,600	6,000,000	6,900,000
	TO REIMBURSE CORPORATE FUND FOR				
.9625	POLICE DEPARTMENT SALARIES.....	5,934,090	5,934,090	6,200,000	6,500,000

BUDGET DOCUMENT FOR YEAR 1987
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1987		1986	1985
		Mayor's Recommendation	Departmental Request	Appropriation	Expenditures
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9626	SALARIES.....	6,200,000	6,200,000	2,200,000	2,100,000
	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SUPPLIES AND				
.9627	MAINTENANCE.....	3,000	3,000	2,500	2,500
	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION NON-SALARY				
.9628	ADMINISTRATIVE AND GENERAL EXPENSES.....	50,000	50,000	45,000	55,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9629	NON SALARIES EXPENSES.....	2,400,000	2,400,000	2,400,000	2,285,000
	TO REIMBURSE CORPORATE FUND FOR				
.9630	TREASURER'S OFFICE SALARIES.....	21,000	21,000	21,000	20,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	27,588,690	27,588,690	23,587,500	24,002,500
*BUDGET LEVEL TOTAL.....		150,063,921	150,038,073	110,522,910	\$30,171,935
*FUND TOTAL.....		277,125,697	275,556,631	220,412,165	114,748,532

BUDGET DOCUMENT FOR YEAR 1987

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Positions and Salaries

Code	Positions	1987		1986	
		Mayor's Recommendation		Departmental Request	
		No	Rate	No	Rate
AIRPORT LEGAL SERVICE-3010					
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 55,032	1	\$ 55,032
1643	ATTORNEY.....				
1643	ATTORNEY.....	2	28,392	2	28,392
1643	ATTORNEY.....	1	27,060	1	27,060
1643	ATTORNEY.....	1	25,776	1	25,776
1643	ATTORNEY.....	1	24,528	1	24,528
1643	ATTORNEY.....				
1642	SENIOR ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	46,596	1	46,596
1642	SENIOR ATTORNEY.....				
1642	SENIOR ATTORNEY.....	4	40,824	4	40,824
1642	SENIOR ATTORNEY.....	1	37,368	1	37,368
1642	SENIOR ATTORNEY.....				
1642	SENIOR ATTORNEY.....	1	34,272	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796	1	32,796
1642	SENIOR ATTORNEY.....	2	31,320	2	31,320
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,036	1	48,036
1641	SENIOR ATTORNEY SUPERVISOR.....	1	46,596	1	46,596
1635	PARALEGAL.....				
1635	PARALEGAL.....	3	14,352	3	14,352
0878	LEGAL TYPIST.....	1	16,608	1	16,608
0878	LEGAL TYPIST.....	1	15,828	1	15,828
0878	LEGAL TYPIST.....	1	13,668	1	13,668
0863	LEGAL SECRETARY.....	1	16,608	1	16,608
	SECTION TOTAL.....	25	766,548	25	766,548
OMI-O'HARE OPERATIONS-3015					
1254	INVESTIGATOR SPECIALIST.....	2	25,272	2	24,300
1255	INVESTIGATOR.....	2	26,556	2	25,536
	SECTION TOTAL.....	4	103,656	4	99,672
COMPTROLLER'S OFFICE-3030					
0194	AUDITOR IV.....	2	29,280	2	28,152
0193	AUDITOR III.....	1	25,272	1	24,300
0193	AUDITOR III.....	1	24,060	1	23,136
0191	AUDITOR I.....	1	22,908	1	22,032
0191	AUDITOR I.....	1	19,764	1	19,008
0183	ASSISTANT TO THE COMPTROLLER-				
	FINANCIAL AUDITING.....	1	37,236	1	35,808
0104	ACCOUNTANT IV.....	1	33,898	1	32,580
	SCHEDULE SALARY ADJUSTMENTS.....		4,622		4,622
	SECTION TOTAL.....	8	228,310	8	217,790
	DIVISION TOTAL.....	37	1,096,514	37	1,084,010
	LESS TURNOVER.....				13,344
	TOTAL.....		\$ 1,096,514		\$ 1,070,666
					\$ 909,356

BUDGET DOCUMENT FOR YEAR 1987
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

DEPARTMENT OF PUBLIC WORKS

Bureau of Architecture

O'Hare International Airport.....	\$ 556,834
General Obligation Bonds.....	447,580
Community Development Block Grant.....	621,735
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....	575,645
State Funds Build Illinois.....	551,900
Total for the Bureau of Architecture.....	\$ 2,753,694

Bureau of Construction Services

G.O. Bonds through the Bureau of Architecture	\$ 950,000
Motor Fuel Tax Fund and Vehicle Tax through Bureau of Engineering.....	5,200,000
O'Hare International Airport.....	500,000
Water Fund.....	571,075
Library Fund.....	150,000
Non-City Agencies for work on reimbursement basis.....	300,000
State Street Mall.....	160,000
Chicago Skyway.....	504,000
Community Development Funds.....	350,000
Special Events.....	30,000
Direct Payments M-5s.....	350,000
Total for the Bureau of Construction.....	\$ 9,115,075

Bureau of Construction Management

Federal Highway Administration Capital Improvements	
Street and Highways.....	\$ 1,805,139
Rapid Transit.....	1,074,488
Bridges.....	1,418,324
Airport Fund.....	578,273
Water Fund.....	593,730
Sewer Fund.....	927,653
Solid Waste.....	72,284
Fire Department.....	25,300
Library Fund.....	224,080
Municipal Office Building Improvements.....	368,650
Street Improvements.....	924,237
Total for the Bureau of Construction Management	\$ 7,912,155

Bureau of Engineering

Interstate Transfer street improvements (85% Federal, 15% State).....	\$ 2,454,350
O'Hare International Airport.....	775,000
Federal Aid Urban street improvements (75% Federal, 25% State).....	2,133,000
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....	550,000
Water Fund.....	703,000
Infrastructure Programs.....	200,000
Vehicle Tax Fund.....	50,000
Motor Fuel Tax Fund.....	350,000
Airport Fund.....	800,000
State Funds-Build Illinois.....	300,000
Highway Planning.....	97,000
Total for the Bureau of Engineering.....	\$ 8,412,350

BUDGET DOCUMENT FOR YEAR 1987
APPENDIX-A**Bureau of Transportation Planning and Programming**

U.S. Urban Mass Transportation Administration Planning & Engineering.....	\$ 1,400,000
U.S. Federal Highway Administration Planning.....	<u>443,000</u>
Total for Bureau of Transportation Planning and Programming.....	\$ 1,843,000

Bureau of Buildings Management

CDBG through the Department of Housing.....	\$ 130,000
TOTAL FOR THE DEPARTMENT OF PUBLIC WORKS.....	\$ 30,166,277

DEPARTMENT OF STREETS AND SANITATION**Bureau of Streets**

Department of Public Works.....	\$ 1,500,000
Department of Sewers.....	1,100,000
Department of Water.....	<u>588,000</u>
Total for Bureau of Streets.....	\$ 3,188,000

Bureau of Electricity

State of Illinois.....	\$ 3,000,000
Bureau of Street Operations.....	310,000
Department of Public Works (IX-F.A.U.).....	9,264,842
Department of Public Works-Resident Streets..	600,000
Department of Economic Development.....	300,000
Cook County.....	100,000
Department of Sewers.....	200,000
Miscellaneous Private Benefit Projects.....	650,000
Department of Water.....	375,000
Department of Aviation.....	881,000
Special Events.....	250,000
Department of Public Works-Bridges.....	1,645,000
Bureau of Streets.....	<u>75,000</u>
Public Works - Bureau of Traffic Engineering and Operations.....	1,070,000
Public Works - City Hall, Kraft Building.....	796,000
Department of Housing.....	193,000
Department of Planning.....	125,000
Bureau of Electricity-Bond Program.....	7,400,000
Direct Payments - M-5s.....	<u>150,000</u>
Total for the Bureau of Electricity.....	\$ 27,384,842

Bureau of Equipment Service

Motor Fuel Tax Fund:	
Through Bureau of Street Operations.....	\$ 4,319,304
Through Bureau of Streets.....	<u>7,615,264</u>
	\$ 11,934,568
Vehicle Tax Fund:	
Through Bureau of Streets.....	409,000
Community Development Block Grant through Bureau of Sanitation.....	<u>144,000</u>
Total for the Bureau of Equipment Service.....	\$ 12,487,568

TOTAL FOR THE DEPARTMENT OF STREETS AND SANITATION.....	\$ 43,060,410

BUDGET DOCUMENT FOR YEAR 1987
APPENDIX-A**DEPARTMENT OF ECONOMIC DEVELOPMENT**Urban Development Action Grants..... \$ 35,000

TOTAL FOR DEPARTMENT OF ECONOMIC DEVELOPMENT.... \$ 35,000

COMPTROLLER'S OFFICECommunity Development Block Grant..... \$ 586,201
Department of Human Services..... 812,089
Mayor's Office of Employment and Training.... 329,422
Various from non-local funds..... 586,251

TOTAL FOR COMPTROLLER'S OFFICE..... \$ 2,313,963

DEPARTMENT OF CONSUMER SERVICESUtility Companies..... \$ 155,988

TOTAL FOR DEPARTMENT OF CONSUMER SERVICES..... \$ 155,988

FIRE DEPARTMENT

Federal Emergency Management Grant..... \$ 194,000

TOTAL FOR FIRE DEPARTMENT..... \$ 194,000**TOTAL REIMBURSEMENTS TO CORPORATE FUND** \$ 75,925,638

BUDGET DOCUMENT FOR YEAR 1987
APPENDIX-B

APPENDIX-B**ANTICIPATED REIMBURSEMENTS FROM WATER REVENUE BONDS
TO THE WATER FUND.****DEPARTMENT OF WATER****Bureau of Water Distribution**

Laying Mains for Betterments.....	9,030,000
Total for the Bureau of Water Distribution.....	\$ 9,030,000
TOTAL FOR DEPARTMENT OF WATER.....	\$ 9,030,000

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	9,612 801	10,092 841	10,584 882	11,112 926	11,664 972	1
2	ANNUAL MONTHLY	10,092 841	10,584 882	11,112 926	11,664 972	12,252 1,021	2
3	ANNUAL MONTHLY	10,584 882	11,112 926	11,664 972	12,252 1,021	12,852 1,071	3
4	ANNUAL MONTHLY	11,112 926	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	4
5	ANNUAL MONTHLY	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,952 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,723	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,723	21,828 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,723	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15
16	ANNUAL MONTHLY	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	16
17	ANNUAL MONTHLY	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	17
18	ANNUAL MONTHLY	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	18
19	ANNUAL MONTHLY	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	19
20	ANNUAL MONTHLY	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	20
21	ANNUAL MONTHLY	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	52,920 4,410	21

UNITS= 01,03,04,05,10,20,69

BASE SALARY PLAN
LONGEVITY SALARY SCHEDULE

SCHEDULE C

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	12.252 1.021	12.852 1.071	13.440 1.120	14.076 1.173	14.772 1.231	1
2	ANNUAL MONTHLY	12.852 1.071	13.440 1.120	14.076 1.173	14.772 1.231	15.528 1.294	2
3	ANNUAL MONTHLY	13.440 1.120	14.076 1.173	14.772 1.231	15.528 1.294	16.296 1.358	3
4	ANNUAL MONTHLY	14.076 1.173	14.772 1.231	15.528 1.294	16.296 1.358	17.112 1.426	4
5	ANNUAL MONTHLY	14.772 1.231	15.528 1.294	16.296 1.358	17.112 1.426	17.988 1.499	5
6	ANNUAL MONTHLY	16.296 1.358	17.112 1.426	17.988 1.499	18.852 1.571	19.764 1.647	6
7	ANNUAL MONTHLY	17.112 1.426	17.988 1.499	18.852 1.571	19.764 1.647	20.796 1.733	7
8	ANNUAL MONTHLY	17.988 1.499	18.852 1.571	19.764 1.647	20.796 1.733	21.828 1.819	8
9	ANNUAL MONTHLY	19.764 1.647	20.796 1.733	21.828 1.819	22.908 1.909	24.060 2.005	9
10	ANNUAL MONTHLY	21.828 1.819	22.908 1.909	24.060 2.005	25.272 2.106	26.556 2.213	10
11	ANNUAL MONTHLY	24.060 2.005	25.272 2.106	26.556 2.213	27.852 2.321	29.280 2.440	11
12	ANNUAL MONTHLY	26.556 2.213	27.852 2.321	29.280 2.440	30.720 2.560	32.244 2.687	12
13	ANNUAL MONTHLY	29.280 2.440	30.720 2.560	32.244 2.687	33.888 2.824	35.568 2.964	13
14	ANNUAL MONTHLY	32.244 2.687	33.888 2.824	35.568 2.964	37.236 3.103	38.928 3.244	14
15	ANNUAL MONTHLY	35.568 2.964	37.236 3.103	38.928 3.244	40.644 3.387	42.444 3.537	15
16	ANNUAL MONTHLY	38.928 3.244	40.644 3.387	42.444 3.537	44.364 3.697	46.368 3.864	16
17	ANNUAL MONTHLY	42.444 3.537	44.364 3.697	46.368 3.864	48.456 4.038	50.640 4.220	17
18	ANNUAL MONTHLY	46.368 3.864	48.456 4.038	50.640 4.220	52.920 4.410	53.952 4.496	18
19	ANNUAL MONTHLY	50.640 4.220	52.920 4.410	53.952 4.496	54.552 4.546		19
20	ANNUAL MONTHLY	52.920 4.410	53.952 4.496	54.552 4.546			20
21	ANNUAL MONTHLY	53.952 4.496	54.552 4.546				21

UNITS= 01,03,04,05,10,20,69

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE STEP 11
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL MONTHLY	22,728 1,894.00		24,120 2,010.00	25,509 2,125.75	26,814 2,234.50	28,146 2,345.50	29,505 2,463.75	30,594 2,549.50	31,674 2,639.50	32,766 2,730.50	33,981 2,831.75	34,959 2,913.25
2 ANNUAL MONTHLY	24,120 2,010.00		25,509 2,125.75	26,814 2,234.50	28,146 2,345.50	29,565 2,463.75	31,050 2,587.50	32,136 2,678.00	33,249 2,770.75	34,404 2,867.00	35,685 2,973.75	36,744 3,062.00
3 ANNUAL MONTHLY	27,876 2,323.00		29,262 2,438.50	30,747 2,562.25	32,289 2,690.75	33,897 2,824.75	35,580 2,965.00	36,744 3,062.00	37,908 3,159.00	39,123 3,260.25	40,383 3,365.25	41,598 3,466.50
4 ANNUAL MONTHLY	31,527 2,627.25		33,099 2,758.25	34,734 2,894.50	36,474 3,039.50	38,286 3,190.50	40,215 3,351.25	41,436 3,453.00	42,714 3,559.50	44,007 3,667.25	45,357 3,779.75	46,494 3,874.50
5 ANNUAL MONTHLY	34,734 2,894.50		36,474 3,039.50	38,286 3,190.50	40,215 3,351.25	42,213 3,517.75	44,304 3,692.00	45,564 3,797.00	46,842 3,903.50	48,153 4,012.75	49,335 4,111.25	50,049 4,170.75
6 ANNUAL MONTHLY	42,216 3,518.00		46,440 3,870.00	51,084 4,257.00	56,184 4,682.00							
7 ANNUAL MONTHLY	46,440 3,870.00		51,084 4,257.00	56,184 4,682.00	61,800 5,150.00							
8 ANNUAL MONTHLY	51,084 4,257.00		56,184 4,682.00	61,800 5,150.00	67,980 5,665.00							

UNITS= 71,73.75,90,91,99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 35 YRS OF SERVICE	AFTER 40 YRS OF SERVICE	AFTER 45 YRS OF SERVICE	AFTER 50 YRS OF SERVICE	AFTER 55 YRS OF SERVICE	AFTER 60 YRS OF SERVICE	AFTER 65 YRS OF SERVICE	AFTER 70 YRS OF SERVICE	AFTER 75 YRS OF SERVICE	AFTER 80 YRS OF SERVICE	
1	ANNUAL	24,939	26,469	27,990	29,424	30,882	32,442	33,570	34,755	35,952	37,287	38,358	39,528	40,701	41,874	43,047	44,220	45,393	46,566	47,739	48,912	50,085
	MONTHLY	2,078.25	2,205.75	2,332.50	2,452.00	2,573.50	2,703.50	2,797.50	2,896.25	2,996.00	3,107.25	3,196.50	3,287.00	3,377.50	3,468.00	3,558.50	3,649.00	3,739.50	3,830.00	3,920.50	4,011.00	4,101.50
2	ANNUAL	26,469	27,990	29,424	30,882	32,442	34,071	35,262	36,483	37,752	39,156	40,320	41,484	42,648	43,812	44,976	46,140	47,304	48,468	49,632	50,796	
	MONTHLY	2,205.75	2,332.50	2,452.00	2,573.50	2,703.50	2,839.25	2,938.50	3,040.25	3,146.00	3,263.00	3,360.00	3,468.00	3,576.00	3,684.00	3,792.00	3,900.00	4,008.00	4,116.00	4,224.00	4,332.00	4,440.00
3	ANNUAL	26,850	28,365	29,802	31,251	32,923	34,458	35,637	36,864	38,133	39,528	40,701	41,874	43,047	44,220	45,393	46,566	47,739	48,912	50,085	51,258	
	MONTHLY	2,237.50	2,363.75	2,483.50	2,604.25	2,735.25	2,871.50	2,969.75	3,072.00	3,177.75	3,294.00	3,391.75	3,496.50	3,601.25	3,706.00	3,810.75	3,915.50	4,020.25	4,124.75	4,229.25	4,333.75	4,438.25
4	ANNUAL	30,588	32,109	33,738	35,433	37,194	39,042	40,320	41,595	42,927	44,310	45,642	46,974	48,306	49,638	50,970	52,302	53,634	54,966	56,298	57,630	
	MONTHLY	2,549.00	2,675.75	2,811.50	2,952.75	3,099.50	3,253.50	3,360.00	3,466.25	3,572.50	3,678.75	3,785.00	3,891.25	3,997.50	4,103.75	4,210.00	4,316.25	4,422.50	4,528.75	4,635.00	4,741.25	4,847.25
5	ANNUAL	34,599	36,321	38,112	40,023	42,012	44,127	45,468	46,869	48,288	49,770	51,018	52,266	53,514	54,762	56,010	57,258	58,506	59,754	61,002	62,250	
	MONTHLY	2,883.25	3,026.75	3,176.00	3,335.25	3,501.00	3,677.25	3,789.00	3,905.75	4,024.00	4,147.50	4,251.50	4,365.00	4,478.50	4,592.00	4,705.50	4,819.00	4,932.50	5,046.00	5,159.50	5,273.00	5,386.00
6	ANNUAL	38,112	40,023	42,012	44,127	46,320	48,612	49,995	51,399	52,836	54,135	55,434	56,733	58,032	59,331	60,630	61,929	63,228	64,527	65,826	67,125	
	MONTHLY	3,176.00	3,335.25	3,501.00	3,677.25	3,860.00	4,051.00	4,166.25	4,283.25	4,403.00	4,511.25	4,619.50	4,727.75	4,836.00	4,944.25	5,052.50	5,160.75	5,269.00	5,377.25	5,485.50	5,593.75	5,702.00
7	ANNUAL	46,323	50,958	56,052	61,650	67,812	74,592	77,812	81,032	84,252	87,472	90,692	93,912	97,132	100,352	103,572	106,792	110,012	113,232	116,452	119,672	
	MONTHLY	3,860.25	4,246.50	4,671.00	5,137.50	5,651.00	6,216.00	6,320.00	6,434.00	6,548.00	6,662.00	6,776.00	6,890.00	7,004.00	7,118.00	7,232.00	7,346.00	7,460.00	7,574.00	7,688.00	7,802.00	7,916.00
8	ANNUAL	50,958	56,052	61,650	67,812	74,592	81,032	84,252	87,472	90,692	93,912	97,132	100,352	103,572	106,792	110,012	113,232	116,452	119,672	122,892	126,112	
	MONTHLY	4,246.50	4,671.00	5,137.50	5,651.00	6,216.00	6,781.00	6,885.00	6,999.00	7,113.00	7,227.00	7,341.00	7,455.00	7,569.00	7,683.00	7,797.00	7,911.00	8,025.00	8,139.00	8,253.00	8,367.00	8,481.00
9	ANNUAL	56,052	61,650	67,812	74,592	81,032	87,472	90,692	93,912	97,132	100,352	103,572	106,792	110,012	113,232	116,452	119,672	122,892	126,112	129,332	132,552	
	MONTHLY	4,671.00	5,137.50	5,651.00	6,216.00	6,781.00	7,346.00	7,450.00	7,564.00	7,678.00	7,792.00	7,906.00	8,020.00	8,134.00	8,248.00	8,362.00	8,476.00	8,590.00	8,704.00	8,818.00	8,932.00	9,046.00

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	21,828 1,819	1
2	ANNUAL MONTHLY 17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	24,060 2,005	2
3	ANNUAL MONTHLY 19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	26,556 2,213	3
4	ANNUAL MONTHLY 21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	4
5	ANNUAL MONTHLY 24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	5
6	ANNUAL MONTHLY 26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	6
7	ANNUAL MONTHLY 29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	7
8	ANNUAL MONTHLY 32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	8
9	ANNUAL MONTHLY 35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	9
10	ANNUAL MONTHLY 38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	52,920 4,410	10
11	ANNUAL MONTHLY 42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	52,920 4,410	53,952 4,496		11

UNITS= 01,03,04,05,10,20,69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	9,612 801	10,092 841	10,584 882	11,112 926	11,664 972	1
2	ANNUAL MONTHLY	10,092 841	10,584 882	11,112 926	11,664 972	12,252 1,021	2
3	ANNUAL MONTHLY	10,584 882	11,112 926	11,664 972	12,252 1,021	12,852 1,071	3
4	ANNUAL MONTHLY	11,112 926	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	4
5	ANNUAL MONTHLY	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,952 2,321	13

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	1
2	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	2
3	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	3
4	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	4
5	ANNUAL MONTHLY	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	5
6	ANNUAL MONTHLY	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	7
8	ANNUAL MONTHLY	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	8
9	ANNUAL MONTHLY	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	9
10	ANNUAL MONTHLY	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	10
11	ANNUAL MONTHLY	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	11
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
16	ANNUAL MONTHLY	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	16
17	ANNUAL MONTHLY	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	17

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
16	ANNUAL MONTHLY	38,928 3,244	40,644 3,387	42,444 3,537	44,264 3,697	46,268 3,864	16
17	ANNUAL MONTHLY	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	17

UNIT= 16

SCHEDULE K

TECHNICAL ENGINEERING DIVISION
PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
6	ANNUAL MONTHLY	11,316 943	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	6
8	ANNUAL MONTHLY	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	8
9	ANNUAL MONTHLY	13,668 1,139	14,352 1,196	15,072 1,256	15,828 1,319	16,608 1,384	9
10	ANNUAL MONTHLY	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	10
12	ANNUAL MONTHLY	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	12
13	ANNUAL MONTHLY	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	13

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
6	ANNUAL MONTHLY	14,352 1,196	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	6
8	ANNUAL MONTHLY	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	8
9	ANNUAL MONTHLY	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	9
10	ANNUAL MONTHLY	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	10
12	ANNUAL MONTHLY	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	12
13	ANNUAL MONTHLY	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	13

UNIT= 17

SCHEDULE L

TECHNICAL ENGINEERING DIVISION
PLUMBERS LOCAL 130

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
4	ANNUAL MONTHLY 19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	4
5	ANNUAL MONTHLY 21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	5
6	ANNUAL MONTHLY 23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	6
7	ANNUAL MONTHLY 25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	35,796 2,983	7
8	ANNUAL MONTHLY 28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	35,796 2,983	37,368 3,114	39,072 3,256	8

UNIT= 17

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$22.71 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$29.52 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.00

4 YEARS RESIDENCY - \$3.00

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.00 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$1.50 PER HOUR	\$2.00 PER HOUR	\$3.00 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
6	ANNUAL MONTHLY	12.672 1.056	13.272 1.106	13.872 1.156	14.580 1.215	15.288 1.274	6
8	ANNUAL MONTHLY	13.872 1.156	14.580 1.215	15.288 1.274	16.056 1.338	16.860 1.405	8
9	ANNUAL MONTHLY	15.288 1.274	16.056 1.338	16.860 1.405	17.724 1.477	18.600 1.550	9
10	ANNUAL MONTHLY	16.860 1.405	17.724 1.477	18.600 1.550	19.476 1.623	20.496 1.708	10
11	ANNUAL MONTHLY	18.600 1.550	19.476 1.623	20.496 1.708	21.516 1.792	22.584 1.882	11
12	ANNUAL MONTHLY	20.496 1.708	21.516 1.793	22.584 1.882	23.700 1.975	24.912 2.076	12
13	ANNUAL MONTHLY	22.584 1.882	23.700 1.975	24.912 2.076	26.184 2.182	27.456 2.288	13
16	ANNUAL MONTHLY	30.288 2.524	31.776 2.648	33.396 2.783	35.052 2.921	36.700 3.059	16

UNIT= 27

10/31/86

REPORTS OF COMMITTEES

36055

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
6	ANNUAL	16,056	16,860	17,724	18,600	19,476	6
	MONTHLY	1,338	1,405	1,477	1,550	1,623	
8	ANNUAL	17,724	18,600	19,476	20,496	21,516	8
	MONTHLY	1,477	1,550	1,623	1,708	1,793	
9	ANNUAL	19,476	20,496	21,516	22,584	23,700	9
	MONTHLY	1,623	1,708	1,793	1,882	1,975	
10	ANNUAL	21,516	22,584	23,700	24,912	26,184	10
	MONTHLY	1,793	1,882	1,975	2,076	2,182	
11	ANNUAL	23,700	24,912	26,184	27,456	28,848	11
	MONTHLY	1,975	2,076	2,182	2,288	2,404	
12	ANNUAL	26,184	27,456	28,848	30,288	31,776	12
	MONTHLY	2,182	2,288	2,404	2,524	2,648	
13	ANNUAL	28,848	30,288	31,776	33,396	35,052	13
	MONTHLY	2,404	2,524	2,648	2,783	2,921	
16	ANNUAL	38,352	40,068	41,832	43,728	45,684	16
	MONTHLY	3,196	3,339	3,486	3,644	3,807	

UNIT= 27

SCHEDULE O

I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
9	ANNUAL MONTHLY	15,288 1,274	16,056 1,338	16,860 1,405	17,724 1,477	18,600 1,550	9
10	ANNUAL MONTHLY	16,860 1,405	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	10
11	ANNUAL MONTHLY	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	11
12	ANNUAL MONTHLY	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	12

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
9	ANNUAL MONTHLY	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	9
10	ANNUAL MONTHLY	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	26,184 2,182	10
11	ANNUAL MONTHLY	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404	11
12	ANNUAL MONTHLY	26,184 2,182	27,456 2,288	28,848 2,404	30,288 2,524	31,776 2,648	12

UNIT= 29

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	13,872 1,156	14,580 1,215	15,288 1,274	16,056 1,338	16,860 1,405	1
2	ANNUAL MONTHLY	15,288 1,274	16,056 1,338	16,860 1,405	17,724 1,477	18,600 1,550	2
3	ANNUAL MONTHLY	16,860 1,405	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	3
4	ANNUAL MONTHLY	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	1
2	ANNUAL MONTHLY	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	2
3	ANNUAL MONTHLY	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	26,184 2,182	3
4	ANNUAL MONTHLY	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404	4

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
11	ANNUAL	18,600	19,476	20,496	21,516	22,584	8
	MONTHLY	1,550	1,623	1,708	1,793	1,882	
14	ANNUAL	24,912	26,184	27,456	28,848	30,288	12
	MONTHLY	2,076	2,182	2,288	2,404	2,524	
15	ANNUAL	27,456	28,848	30,288	31,776	33,396	13
	MONTHLY	2,288	2,404	2,524	2,648	2,783	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
11	ANNUAL	23,700	24,912	26,184	27,456	28,848	8
	MONTHLY	1,975	2,076	2,182	2,288	2,404	
14	ANNUAL	31,776	33,396	35,052	36,696	38,352	12
	MONTHLY	2,648	2,783	2,921	3,058	3,196	
15	ANNUAL	35,052	36,696	38,352	40,056	41,832	13
	MONTHLY	2,921	3,058	3,196	3,338	3,486	

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE	
	FIRST 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	AFTER 1YR AT STEP 7 & 5 YRS OF SERV.	AFTER 1YR AT STEP 8 & 7 YRS OF SERV.	AFTER 1YR AT STEP 9 & 10 YRS OF SERV.	AFTER 1YR AT STEP 10 & 15 YRS OF SERV.	AFTER 1YR AT STEP 11 & 20 YRS OF SERV.	AFTER 1YR AT STEP 11 & 20 YRS OF SERV.	AFTER 1YR AT STEP 11 & 20 YRS OF SERV.	AFTER 1YR AT STEP 11 & 20 YRS OF SERV.	AFTER 1YR AT STEP 11 & 20 YRS OF SERV.	AFTER 1YR AT STEP 11 & 20 YRS OF SERV.
1 ANNUAL MONTHLY	19,692 1,641.00	20,664 1,722.00	21,732 1,811.00	22,900 1,900.00	23,952 1,996.00	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00	47,520 3,960.00	49,908 4,159.00	52,416 4,368.00	54,960 4,584.00	57,568 4,797.33	60,240 5,020.00	62,976 5,248.00	65,760 5,480.00
2 ANNUAL MONTHLY	20,664 1,722.00	21,732 1,811.00	22,900 1,900.00	23,952 1,996.00	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00	47,520 3,960.00	49,908 4,159.00	52,416 4,368.00	54,960 4,584.00	57,568 4,797.33	60,240 5,020.00	62,976 5,248.00	65,760 5,480.00	68,592 5,716.00
3 ANNUAL MONTHLY	21,732 1,811.00	22,900 1,900.00	23,952 1,996.00	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00	47,520 3,960.00	49,908 4,159.00	52,416 4,368.00	54,960 4,584.00	57,568 4,797.33	60,240 5,020.00	62,976 5,248.00	65,760 5,480.00	68,592 5,716.00	71,456 5,954.67
4 ANNUAL MONTHLY	23,952 1,996.00	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00	47,520 3,960.00	49,908 4,159.00	52,416 4,368.00	54,960 4,584.00	57,568 4,797.33	60,240 5,020.00	62,976 5,248.00	65,760 5,480.00	68,592 5,716.00	71,456 5,954.67	74,368 6,193.33	77,328 6,444.00
5 ANNUAL MONTHLY	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00	47,520 3,960.00	49,908 4,159.00	52,416 4,368.00	54,960 4,584.00	57,568 4,797.33	60,240 5,020.00	62,976 5,248.00	65,760 5,480.00	68,592 5,716.00	71,456 5,954.67	74,368 6,193.33	77,328 6,444.00	80,336 6,694.67
6 ANNUAL MONTHLY	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00	47,520 3,960.00	49,908 4,159.00	52,416 4,368.00	54,960 4,584.00	57,568 4,797.33	60,240 5,020.00	62,976 5,248.00	65,760 5,480.00	68,592 5,716.00	71,456 5,954.67	74,368 6,193.33	77,328 6,444.00	80,336 6,694.67	83,392 6,949.33	86,496 7,208.00
7 ANNUAL MONTHLY	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00	47,520 3,960.00	49,908 4,159.00	52,416 4,368.00	54,960 4,584.00	57,568 4,797.33	60,240 5,020.00	62,976 5,248.00	65,760 5,480.00	68,592 5,716.00	71,456 5,954.67	74,368 6,193.33	77,328 6,444.00	80,336 6,694.67	83,392 6,949.33	86,496 7,208.00	89,648 7,470.67	92,848 7,737.33

UNITS= 30.37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15

UNIT= 44

10/31/86

REPORTS OF COMMITTEES

36061

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	14,772	15,528	16,296	17,112	17,988	5
	MONTHLY	1,231	1,294	1,358	1,426	1,499	
6	ANNUAL	16,296	17,112	17,988	18,852	19,764	6
	MONTHLY	1,358	1,426	1,499	1,571	1,647	
7	ANNUAL	17,112	17,988	18,852	19,764	20,796	7
	MONTHLY	1,426	1,499	1,571	1,647	1,733	
8	ANNUAL	17,988	18,852	19,764	20,796	21,828	8
	MONTHLY	1,499	1,571	1,647	1,733	1,819	
9	ANNUAL	19,764	20,796	21,828	22,908	24,060	9
	MONTHLY	1,647	1,733	1,819	1,909	2,005	
10	ANNUAL	21,828	22,908	24,060	25,272	26,556	10
	MONTHLY	1,819	1,909	2,005	2,106	2,213	
11	ANNUAL	24,060	25,272	26,556	27,852	29,280	11
	MONTHLY	2,005	2,106	2,213	2,321	2,440	
12	ANNUAL	26,556	27,852	29,280	30,720	32,244	12
	MONTHLY	2,213	2,321	2,440	2,560	2,687	
13	ANNUAL	29,280	30,720	32,244	33,888	35,568	13
	MONTHLY	2,440	2,560	2,687	2,824	2,964	
14	ANNUAL	32,244	33,888	35,568	37,236	38,928	14
	MONTHLY	2,687	2,824	2,964	3,103	3,244	
15	ANNUAL	35,568	37,236	38,928	40,644	42,444	15
	MONTHLY	2,964	3,103	3,244	3,387	3,537	

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,998 2,824	15

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	5
6	ANNUAL MONTHLY	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	7
8	ANNUAL MONTHLY	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	8
9	ANNUAL MONTHLY	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	9
10	ANNUAL MONTHLY	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	10
11	ANNUAL MONTHLY	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	11
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15

UNIT= 54

**CORRECTIONS AND REVISIONS OF 1987 BUDGET
RECOMMENDATIONS**

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		Estimates of Assets and Liabilities as of January 1, 1987 and Estimates of the Amount of Such Assets and Revenue which are Appropriable for the Year 1987				
1		Revenue of the Year 1987-Appropriable		\$1,369,697,158		\$1,371,697,158
		Other Revenue		1,337,291,624		1,339,291,624
		Estimate of Corporate Revenue for 1987 Other Than From Property Tax				
		Liquor Tax		10,000,000		12,000,000
3		Total Other Revenue-Corporate Fund		1,337,291,624		1,339,291,624

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

355 - Municipal Hotel Operators' Occupation Tax Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
6		Current assets at January 1, 1987-appropriable		\$1,375,000		\$375,000
		Cash.....		700,000		0
		Revenue receivable.....		675,000		375,000
		Surplus (net current assets) at January 1, 1987		1,000,000		0
		Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1987).		5,525,000		4,525,000

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		MAYOR'S OFFICE - EXECUTIVE - 01-2005				
		Executive - 3005				
		STRIKE:				
12	9895	Administrative Officer-Chief of Staff				
		INSERT:				
	9895	Mayor's Administrative Officer (Chief of Staff)				
	9609	Assistant Administrative Secretary	1	\$ 42,444	1	\$ 35,568
	9891	Administrative Assistant - Office Administrator	1	38,928	1	42,444
	0151	Graphic and Reproduction In-House				30,000
13		Turnover		49,540		76,180

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert			
			No.	Amount	No.	Amount		
OFFICE OF BUDGET AND MANAGEMENT - 05-2010								
DATA CENTER - 05 - 3035								
20	0663	Principle Computer Console Operator	1	\$ 22,908	2	\$ 22,908		
	0663	Principle Computer Console Operator	1	20,796				
	0660	Computer Console Operator	1	14,076				
	0660	Computer Console Operator	3	15,528	4	15,528		
21		Less Turnover		151,704		155,268		

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CITY COUNCIL - 15-2005				
26	0055	Extra Hire		\$1,326,000	\$	
	0151	Publications and Reproduction - In-House Services				10,000
	0700	For Contingencies		180,000		60,000
	9001	For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic.....Chairman of the Committee on budget (204,000 Hrs. @ \$6.50H)		900,000		1,326,000
	9004	Alderman Contingent Expense Allowance				900,000
	9071	Contingent and other expense for Corporate purposes not otherwise provided for: to be expended under the direction of the Vice-Mayor				70,000
	9072	Contingent and other expense for Corporate purposes not otherwise provided for: to be expended under the direction of the President Pro Tempore of the City Council				50,000
		CITY COUNCIL COMMITTEES				
		COMMITTEE ON FINANCE - 15-2010				
27	0145	Legal Expenses		475,000		
	0700	For Contingencies		100,100		100
	9005	For the Payment of Legal Fees Pursuant to Section 25-13.1 of the Municipal Code to be Expended at the Direction of the Committee on Finance.....				290,000
	9006	For Legal Assistance to the City Council to be Expended at the Direction of the Chairman of the Committee on Finance.....				185,000

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CITY COUNCIL COMMITTEES (CONTINUED)				
		COMMITTEE ON FINANCE - 15-2010 (CONTINUED)				
	9073	For Contingent Expense Authorized by the Chairman of the Committee on Finance	\$		\$	100,000
		Administration 15 - 3010				
	9613	STRIKE: Legislative Aide				
	9613	INSERT: Chief Administrative Officer				
		COMMITTEE ON BEAUTIFICATION AND RECREATION - 15-2025				
30	0000	For Personal Services		76,500		84,500
		COMMITTEE ON CLAIMS AND LIABILITIES - 15-2040				
	0000	For Personal Services		50,200		61,000
		COMMITTEE ON COMMITTEES RULES AND APPOINTMENTS - 15-2045				
31	0000	For Personal Services		110,000		120,000
		COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES - 15-2070				
	0000	For Personal Services	\$	58,400	\$	73,500
		COMMITTEE ON HEALTH - 15-2075				
32	0000	For Personal Services		100,000		110,000

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CITY COUNCIL COMMITTEES (CONTINUED)				
		COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION - 15-2090				
	0000	For Personal Services		68,600		73,350
		COMMITTEE ON LAND ACQUISITION, DISPOSITION AND LEASES - 15-2105				
	0000	For Personal Services		80,480		85,000
		COMMITTEE ON ZONING - 15-2170				
34	0000	For Personal Services		230,000		247,000
		COMMITTEE ON COMMUNITY SERVICES - 15-2190				
35	0000	For Personal Services		51,000		
	0300	For Commodities and Materials		200		

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF PLANNING - 19-2005						
39	9664	Commissioner's Office - 3005 Commissioner of Planning	1	\$ 68,000	1	\$ 71,000
40	9804	Administration and Finance - 3020 First Deputy Commissioner of Planning	1	58,452	1	60,000
41	9679	North Loop - 3035 Deputy Commissioner	1	53,952	1	52,920
		Turnover				4,548

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CULTURAL AFFAIRS - 23-2005				
44	9864	Administration - 3005 Commissioner of Cultural Affairs	1	\$ 54,552	1	\$ 60,000
	9650	Chicago Office of Fine Arts - 3010 Executive Director	1	50,640	1	52,920
		Turnover		25,000		32,728

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CITY CLERK - 25-2005				
46	0151	Publications and Reproduction - In-House Services		\$		\$ 500
47		Less Turnover		73,560		74,060

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF FINANCE						
COMPTROLLER'S OFFICE - 27-2005						
48	0150	Publication and Reproduction		\$139,568		\$ 84,568
	0162	Repair Maintenance of Equipment		84,568		139,568
49	0140	Administration - 4003 Deputy Comptroller of Financial Policy	1	56,052	1	55,000
	0111	Administration - 4015 Deputy Comptroller of Operations	1	56,052	1	55,000
50	0190	Disbursements - 4025 Accounting Tech. II	1	20,796	1	21,828
51	0102	General - 4050 Accountant II	1	25,272	2	25,272
53	0805	Risk Management - 4070 Secretary	1	15,528	1	17,112
	1036	Real Estate - 4080 Tax Agent	1	18,852		
54	0165	Financial Operations Support - 3035 Assistant Comptroller Financial Operations		37,236		
	0810	Executive Secretary II				24,060
	0141	Deputy Assistant Comptroller of Financial Policy		46,368		44,580
		Turnover		305,352		312,284
SPECIAL ACCOUNTING - 27-2010						
55	0187	Administration - 3040 Director of Accounting	1	33,888	1	35,568
56	0190	DHS Voucher Audit - 3060 Accounting Tech. II	1	24,060	2	24,060
	0189	UMTA/IDOT - 3075 Accounting Tech. I	3	19,764	2	19,764
	0102	Accountant II	2	26,556	3	26,556
	0102	Accountant II	2	19,764	1	19,764

10/31/86

REPORTS OF COMMITTEES

36077

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 -- Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert			
			No.	Amount	No.	Amount		
DEPARTMENT OF FINANCE								
SPECIAL ACCOUNTING - 27-2010 (CONTINUED)								
57	0103	DHS Accounting - 3085						
		Accountant III	1	21,828	1	26,556		
		Turnover		76,328		93,324		

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF REVENUE - 29-2005				
61	0213	Administration - 3005 Director of Revenue	1	\$ 65,000	1	\$ 67,000
	0223	Collections - 3010 Deputy Director of Collections	1	50,640	1	52,920
	1231	License/Tax - 3015 Tax Investigator	2	26,556	1	26,556
	1744	Staff Analyst	1	27,852	2	27,852
62	0414	Inquiry Aide II	1	16,296	2	16,296
	0414	Inquiry Aide II	1	14,076		
	0220	Deputy Director of Tax and License	1	50,640	1	52,920
		Personnel and Technical Services - 3025				
	1195	Data Processing Coordinator III	1	20,796		
	1199	Data Processing Coordinator I			1	20,796
63	0632	Data Controller	1	14,772		
	0632	Data Controller	2	14,076	3	14,076
		Administrative Adjudication - 3027				
	0269	Deputy Director of Administrative Adjudication	1	50,640	1	52,920
		Parking Administration - 3030				
	0215	Deputy Director of Revenue	1	50,640	1	52,920
64		Less Turnover		387,343		401,283

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF LAW - 31-2005						
65	0151	Publication and Reproduction - In House Services		\$	1	\$ 10,000
Administration - 3005						
66	1657	First Assistant Corporation Counsel			1	72,000
	1650	Deputy Corporation Counsel	6	61,800	5	61,800
	1639	First Deputy Corporation Counsel	1	72,000	1	61,800
	1637	Legal System Specialist I	1	18,132	1	18,312
	1690	Legal Systems Operator	1	23,388	1	24,528
	1690	Legal Systems Operator	1	19,224	1	20,184
	1689	Administrative Assistant to Deputy Corporation Counsel	1	44,592	1	46,596
	1689	Administrative Assistant to Deputy Corporation Counsel	1	35,796	1	37,368
	1687	Legal Messenger	4	13,020	2	13,668
	1687	Legal Messenger			2	13,202
	1687	Legal Messenger	2	11,844	2	12,396
	1678	Law Library Page	2,800H	5.00H	2,800H	5.50H
	1634	Administrative Legal Clerk	1	19,224	1	20,184
	0878	Legal Typist	1	14,352	1	15,072
	0863	Legal Secretary	2	21,180	2	22,260
Affirmative Litigation - 3010						
	1642	Senior Attorney	1	40,824	1	42,672
	1642	Senior Attorney			1	34,272
	1642	Senior Attorney	1	31,320		
	1635	Paralegal	1	16,608	1	17,412
	0863	Legal Secretary	1	25,776	1	27,060
Appeals - 3015						
	1642	Senior Attorney			1	42,672
	1642	Senior Attorney	1	37,368		
	0878	Legal Typist	1	15,072	1	15,828
67	0863	Legal Secretary	1	17,412	1	18,312
Torts - 3020						
	1693	Message Center Operator	1	13,668	1	14,352
	1692	Court File Clerk	1	13,668	1	14,352
	1690	Legal Systems Operator	3	14,352	2	14,352
	1690	Legal Systems Operator			1	15,072
	1687	Legal Messenger	1	13,020	1	13,668
	1643	Attorney			4	31,320

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF LAW - 31-2005 (CONTINUED)						
Torts - 3020						
67	1643	Attorney	4	\$ 29,844	3	\$ 29,844
	1643	Attorney	3	27,060	2	27,060
	1643	Attorney	2	25,776		
	1642	Senior Attorney			1	46,596
	1642	Senior Attorney	1	42,672	2	42,672
	1642	Senior Attorney	2	40,824	1	40,824
	1642	Senior Attorney	2	37,368	1	37,368
	1642	Senior Attorney	2	34,272		
	1642	Senior Attorney	6	32,796	4	32,796
	1642	Senior Attorney	2	31,020		
	1635	Paralegal	1	14,352	1	15,072
	0878	Legal Typist			1	17,412
	0878	Legal Typist	2	15,828	1	15,828
	0863	Legal Secretary	1	24,528	1	25,776
	0863	Legal Secretary			1	21,180
	0863	Legal Secretary	1	19,224		
Revenue - 3025						
	1643	Attorney	1	23,388		
	1643	Attorney	1	24,528	2	24,528
	1642	Senior Attorney	1	37,368	1	39,072
	1642	Senior Attorney	1	32,796	1	34,272
	1635	Paralegal	3	14,352	2	14,352
	1635	Paralegal			1	15,072
	0878	Legal Typist	2	15,828	3	15,828
	0878	Legal Typist	1	15,072		
Real Estate and Land Use - 3030						
	1643	Attorney	2	29,844	2	31,320
	1642	Senior Attorney	1	49,800	1	51,792
	1642	Senior Attorney	1	39,072	1	40,824
	1642	Senior Attorney			1	37,368
	1642	Senior Attorney	1	31,320		
	1641	Senior Attorney-Supervisor	1	48,036	1	49,300
	0878	Legal Typist	1	15,072	1	15,828
	0864	Senior Legal Stenographer	1	18,312	1	19,224
	0803	Legal Secretary	1	21,180	1	22,260

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert		
			No.	Amount	No.	Amount	
DEPARTMENT OF LAW - 31-2005 (CONTINUED)							
68		Building and Housing - 3035					
	1692	Court File Clerk	1	\$ 15,828	1	\$ 16,608	
	1693	Message Center Operator	1	12,396	1	13,020	
	1690	Legal Systems Operator	3	14,352	4	14,352	
	1690	Legal Systems Operator	1	13,668			
	1687	Legal Messenger	1	13,020	1	13,668	
	1686	Housing Court Investigator			4	24,528	
	1686	Housing Court Investigator	4	22,260	1	22,260	
	1686	Housing Court Investigator	1	21,180			
	1643	Attorney			1	31,320	
	1643	Attorney	1	28,392	2	28,392	
	1643	Attorney	2	27,060			
	1642	Senior Attorney			1	31,320	
	1642	Senior Attorney			1	34,272	
	1642	Senior Attorney	1	32,796	2	32,796	
	1642	Senior Attorney-Supervisor			1	40,824	
	1642	Senior Attorney-Supervisor	1	37,368			
			Investigation - 3040				
		1683	Legal Investigator			1	20,184
		1683	Legal Investigator	4	19,224	3	19,224
		1683	Legal Investigator			2	18,312
		1683	Legal Investigator	4	17,412	2	17,412
		1682	Senior Legal Investigator	1	29,844	1	31,320
69	1682	Senior Legal Investigator	1	27,060	1	28,392	
	1682	Senior Legal Investigator			1	24,528	
	1682	Senior Legal Investigator	1	21,180			
	1680	Director of Legal Investigation	1	48,036	1	49,800	
	1679	Assistant Director of Legal Investigation	1	37,368	1	39,072	
	1679	Assistant Director of Legal Investigation	1	34,272	1	35,796	
	0878	Legal Typist	1	15,072	1	15,828	
	0863	Legal Secretary	1	19,224	1	20,184	
			Finance and Economic Development - 3045				
	1642	Senior Attorney	1	44,592	1	46,596	
	1642	Senior Attorney	1	37,368	1	39,072	
	1641	Senior Attorney-Supervisor	1	44,592	1	46,596	
	0863	Legal Secretary	1	16,608	1	17,412	

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-2005 (CONTINUED)				
		Labor Relations - 3050				
	1642	Senior Attorney	1	\$ 42,672	1	\$ 44,592
	1642	Senior Attorney			1	34,272
	1642	Senior Attorney	1	31,320		
	0863	Legal Secretary	1	15,072	1	15,828
		Labor and Personnel - 3060				
	1643	Attorney			1	31,320
	1643	Attorney	1	28,392		
	1643	Attorney	2	24,528	1	24,528
	1643	Attorney			1	25,776
	1642	Senior Attorney	1	40,824	1	42,672
	1642	Senior Attorney	1	37,368	1	39,072
	1642	Senior Attorney	1	34,272	2	34,272
	1642	Senior Attorney	1	31,320		
	1641	Senior Attorney-Supervisor	2	50,808	2	51,792
	1641	Senior Attorney Supervisor	1	46,595	1	46,596
	1635	Paralegal	2	17,412	2	18,312
70	0864	Senior Legal Stenographer	1	22,260	1	23,388
	0863	Legal Secretary	1	18,312	1	19,224
		General Litigation - 3065				
	1643	Attorney	2	28,392	2	29,844
	1643	Attorney	1	23,388	1	24,528
	1642	Senior Attorney			1	49,800
	1642	Senior Attorney	1	46,596		
	1642	Senior Attorney			1	44,592
	1642	Senior Attorney	1	39,072	2	39,072
	1642	Senior Attorney			1	35,796
	1642	Senior Attorney	2	34,272	4	34,272
	1642	Senior Attorney	5	32,796	2	32,796
	0878	Legal Typist	1	15,828	2	15,828
	0878	Legal Typist	2	15,072	1	15,072
	0878	Legal Typist			1	14,352
	0878	Legal Typist	1	13,668		
	0863	Legal Secretary	1	17,412	1	18,312

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF LAW - 31-2005 (CONTINUED)						
70	1643	Municipal Prosecutions - 3070				
		Attorney	6	\$ 29,844	6	\$ 31,320
	1643	Attorney			1	27,060
	1643	Attorney	5	24,528	4	24,528
	1642	Senior Attorney	1	34,272	1	35,796
	0878	Legal Typist	1	13,668	1	14,352
Public Utilities - 3075						
	1642	Senior Attorney	2	46,596	2	48,036
Legal Counseling - 3080						
71	1642	Senior Attorney	1	44,592	1	46,596
	1642	Senior Attorney	1	37,368	1	39,072
	1643	Attorney	2	28,392	1	28,392
	1643	Attorney			1	29,344
	0863	Legal Secretary	1	22,260	1	23,388
Freedom of Information - 3085						
	1748	FOI Coordinator	1	42,672	1	44,592
	1724	Senior Research Assistant	1	17,412	1	18,312
71		Less Turnover		50,000		60,161

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PERSONNEL - 33-2005				
72	.0151	Publication and Reproduction In-House Services		\$		\$102,000
		Classifications and Compensation Services - 3010 - 1712				
73	1391	Personnel Analyst I	1	17,112		
	1305	Personnel Aide I	1	17,112	2	17,112
74	0826	Senior Typist			1	13,440
		Employee Relations - 3015 - 1713				
	1690	Director of Labor Relations			1	53,952
		Employment Services - 3020 - 1714				
	1342	Personnel Assistant III	1	18,852	2	18,852
	1335	Examination Research Specialist I	1	22,908	1	29,544
76		Less Turnover		49,072		88,000

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - 35-2005				
78	9641	Purchasing Agent's Office - 4005 Purchasing Agent	1	\$ 69,000	1	\$71,000
		Administrative Services - 4010				
	0318	Assistant to the Commissioner	1	25,272		
	0633	Data Output Handler	1	13,440	1	14,772
	1359	Training Officer	1	25,272		
	0693	Reprographics Technician II	1	14,076		
	1522	Principal Purchase Contract Admin.	1	25,272		
	0809	Executive Secretary I	1	17,112		
	0832	Word Processing Operator II	2	15,528	1	15,523
		Contract Division - 3010				
79	1523	Head Purchase Contract Administrator	2	27,852	3	27,352
	1523	Head Purchase Contract Administrator	1	32,244		
	1559	Purchase Manager	1	37,236	1	33,888
	1522	Principal Purchase Contract Admin.	5	25,272	6	25,272
	0809	Executive Secretary I	1	17,112	2	17,112
	0832	Word Processing Operator II	1	15,528	2	15,528
		Contract Compliance - 3035				
80	1531	Senior Contract Compliance Officer	8	25,272	4	25,272
	1531	Senior Contract Compliance Officer	1	27,852	2	27,852
	1534	Director of Contract Compliance	1	35,568	1	37,236
		Warehouse and Stores - 3040				
	1815	Principal Storekeeper	1	24,060		
	1809	Order Filler	1	20,796	2	20,796
81	9532	Stores Laborer	9	14.80H	12	14.80H
		Turnover		404,446		351,162

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
BOARD OF ELECTION COMMISSIONERS - 39-2005						
86	0495	Election Planning and Training - 3010 Election Services Community Coordinator	1	\$ 35,568	1	\$ 37,236
87	0472	Electronic Voting Systems - 3015 Election Computer Program Specialist III	1	25,272	1	26,556
89		Less Turnover		15,304		18,256

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HEALTH - 41-1005				
90	.0162	Repair and Maintenance of Equipment		\$ 210,600		\$ 222,160
	.0342	Drugs, Medical and Chemical Materials and Supplies		2,461,572		2,476,572
	.0343	X-Ray Supplies		67,837		73,872
		Office of the Commissioner - 3005				
91	.0361	Director of Personnel Policies and Utilization	1	38,928	1	42,660
	.0311	Assistant Coordinator of Special Projects			1	42,444
		Procurement and Operation Support - 3020				
92	1812	Dental Storekeeper			1	18,352
95		Bureau of Comprehensive Personnel/ Community Health Service - 3045				
	3364	Medical Service Provider		2,190,023		
	3364	Medical Service Provider				2,277,624
		Division of Quality Assurance and Professional Standards - 3050				
	3229	Assistant Director Dental Services			1	25.71H
	3232	Supervising Dentist			1	24.21H
	1117	Director Health Information Services	1	38,928	1	40,800
		City Community Health Services - 3055				
	3213	Dental Assistant			2	17,988
	3213	Dental Assistant			1	18,852
	3203	Dentist			2	22.71H
		Englewood Health Service Center - 3065				
97	0401	Junior Clerk	1	14,772		
	0403	Senior Clerk	3	15,528		
	0403	Senior Clerk			4	15,528
	3213	Dental Assistant			1	17,112
	3213	Dental Assistant			1	12,852
	3213	Dental Hygienist			1	21,828
	3203	Dentist			1	22.71H

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HEALTH - 41 - 1005 (CONTINUED)				
98	3213	WestTown Health Service Center - 3070				
		Dental Assistant		\$	2	\$ 17,112
	3203	Dentist			2	22.71H
		Lower West Health Service Center - 3075				
	3213	Dental Assistant			1	17,112
	3203	Dentist			1	24.21H
		Lakeview Health Service Center - 3080				
	3203	Dentist			1	22.71H
100	0406	Holman Health Service Center - 3085				
		Clinic Clerk	1	11,664		
	0403	Senior Clerk			1	11,664
	3213	Dental Assistant			1	17,112
	3203	Dentist			1	22.71H
101		West Garfield Clinic - 3095				
	3203	Dentist			1	22.71H
		South Chicago Health Clinic - 3100				
	3213	Dental Assistant			1	17,988
	3203	Dentist			1	22.71H
102		Employee Health Service - 3115				
	3348	Medical Director			1	32.52H
	3363	Physician			2080H	29.52H
	0836	Senior Typist			1	12,852
	0403	Senior Clerk			1	11,664
	3765	Special Nurse Consultant III			2	32,124
103		Bureau of Mental Health - 3215				
	3401	Program Planner			1	38,928
		Northwest Mental Health Center - 3230				
	3384	Psychiatrist	278H	32.52H	1273H	32.52H
	3534	Clinical Therapist III	1	37,236		
	3557	Assistant Director of Mental Health			1	38,928
104		Mid-South Mental Health Center - 3250				
	3401	Program Planner	1	38,928		
	3534	Clinical Therapist III			1	35,568

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HEALTH - 41 - 1005 (CONTINUED)				
105	3384	Greater Law Mental Health Center - 3260 Psychiatrist	1678H	32.52H	494H	32.52H
	3384	Garfield Park Mental Health Center - 3265 Psychiatrist	278H	32.52H	780H	32.52H
	3534	Clinical Therapist III	1	35,568		
	3567	Englewood Mental Health Center - 3270 Community Mental Health Worker II			1	15,528
	3384	Woodlawn Mental Health Center - 3275 Psychiatrist	307H	32.52H	1025H	32.52H
107	3384	Central Mental Health Center - 3310 Psychiatrist	3056H	32.52H	2025H	32.52H
108	3348	Bureau of Public Health - 3315 Medical Director	1	32.52H		
109	3761	Health Regulations - 3325 Institutional Nurse Consultant I			1	26,424
110	0301	West-Side Center for Disease Control - 3340 Administrative Assistant I	1	14,076		
	0301	Administrative Assistant I			1	21,828
112	3570	Municipal Social Hygiene Central - 3355 Medical Interviewer	3	17,988		
	3570	Medical Interviewer	3	17,112		
	0421	Principal Clerk			3	18,852
	0421	Principal Clerk	1	17,988	4	17,988
	3570	Englewood STD Clinic - 3365 Medical Interviewer	1	17,988		
	3570	Medical Interviewer	1	17,112		
	0421	Principal Clerk			1	18,852
	0421	Principal Clerk			1	17,988
	3570	Immunization Services - 3375 Medical Interviewer	1	17,988		
	0421	Principal Clerk			1	18,852

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HEALTH - 41 - 1005 (CONTINUED)				
113	3570 0421	Infectious Disease Control - 3380 Medical Interviewer Principal Clerk	1	\$ 17,988	1	\$ 18,852
114		Turnover				1,246,489

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF HUMAN RELATIONS - 45-2005				
116	.186	Telephone		\$ 13,100		\$ 16,100
		Promoting Human Relations - 3005				
	3008	Human Relations Officer II	2	21,828	1 1	21,328 26,556
		Turnover		15,000		22,728

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF AGING AND DISABILITY - 47-2005						
118	3012	Senior Citizens Programs Development - 3005 Commissioner on Aging and Disability	1	\$ 55,000	1	\$ 60,000

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CHICAGO COMMISSION ON WOMEN'S AFFAIRS 49-1005				
119	0303	Administration - 3005				
		Administrative Assistant III		\$	1	\$ 20,796
		Turnover		6,765		27,561

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HUMAN SERVICES - 53-2005						
121	.9025	Emergency Shelter		\$2,750,000		\$3,000,000

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		POLICE BOARD - 55-2005				
124		Police Board - 3005				
	9689	Executive Director - Police Board	1	\$ 40,000	1	\$ 42,444

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF POLICE - 57-1005				
		Bureau of Administrative Services - 2010				
		Data Systems - 3040				
		Police Systems - 4010				
132	0644	Documentation Librarian	1	\$ 17,112		\$
	0644	Documentation Librarian	1	19,764	2	19,764
		Bureau of Technical Services - 2025				
		Motor Maintenance Division - 3210				
145	6680	General Foreman of Machinists			1	3,623.00M
	6677	Machinist (Sub-Foreman)	7	19.40H	9	19.40H
		Crime Laboratory Division - 3225				
147	9233	Police Laboratory Technician II	4	37,908	5	37,908
		Records - 3275				
		Field Inquiry Section - 4190				
153	0669	Remote Terminal Operator	1	13,440		
	0669	Remote Terminal Operator	3	16,296	4	16,296
161		Less Turnover		29,350,000		29,516,044

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FIRE DEPARTMENT - 59-2005				
162	.0150	Publication and Reproduction - Outside Services to be Expended with the Prior Approval of the Director of Graphics		\$ 173,000		\$ 65,000
	.0151	Publication and Reproduction In-House Services				108,000
		Bureau of Support Services - 3020				
		Fire Communications - 4080				
170	8637	Chief Fire Dispatcher	1	48,456	1	53,952
172		Less Turnover		11,625,000		11,630,496

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF ZONING - 61-2005				
175	0140	Professional and Technical Services		\$		\$ 40,000
	0186	Telephone				2,100
	0229	Transportation and Expense Allowance		5,400		6,780
		Zoning Use Compliance - 3005				
	9654	Zoning Administrator	1	56,400	1	52,920

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF INSPECTIONAL SERVICES - 67-2005						
Bureau of Administrative Services - 3010						
Data Processing - 4035						
181	0632	Data Controller	1	\$ 19,764	1	\$ 20,796
	0631	Senior Data Controller				
Document Control - 4045						
	0303	Administrative Assistant III	1	20,796	1	21,828
	0303	Administrative Assistant III				
Turnover				164,106		166,170

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF CONSUMER SERVICES - 71-2005				
188		Administration - 3005				
	0308	Staff Assistant	1	\$ 22,908		
	0308	Staff Assistant			1	24,060
		Support Services - 3010				
	1304	Supervisor of Personnel Services	1	30,720		
	1304	Supervisor of Personnel Services			1	32,244
	0413	Inquiry Aide I	1	16,296		
	0413	Inquiry Aide I			1	17,112
		Consumer Protection Inspection - Food and Dairy - 3020				
	189	0809	Executive Secretary I	1	22,908	
2474		Chief Consumer Service Supervisor	2	35,568	1	35,568
2474		Chief Consumer Service Supervisor			1	40,644
2475		Consumer Service Officer III	3	27,852		
2475		Consumer Service Officer III			4	27,852
		Consumer Protection Ordinance Enforcement - 3025				
190	0809	Executive Secretary I	1	20,796		
	2471	Consumer Service Officer I			1	20,796
		Turnover		397,706		411,218

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		OFFICE OF CABLE COMMUNICATIONS - 79-2005				
		Administration - 3005				
198	6144	Engineering Technician V	2	\$ 25,272	1	\$ 25,272
	5630	Coordinating Engineer			1	38,928
	0706	Assistant Cable Administrator	1	48,456	1	46,368
		Turnover				11,568

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF STREETS AND SANITATION - 81-2005						
199	.0186	Telephone (Telecommunication Increase)		\$ 13,000		\$ 189,000
200		Turnover		19,516		21,516
BUREAU OF STREETS - 81-2015						
202	.0163 .9064	Repair/Maintenance of Streets/Pavements Maintenance of Streets/Pavements		3,188,000		3,188,000
BUREAU OF SANITATION - 81-2020						
Solid Waste Disposal - 3055 Transfer and Landfill Section - 4035						
205	9541 7184 7183	Dump Foreman MTD (Open Line) MTD	4	11.92H 15.15H	3	11.92H 15.15H
Incineration Section - 4040						
	7743 7775	Operating Engineer Stationery Fireman	4 12	19.51H 14.85H	5 12	19.51H 14.55H
206	7775	Goose Island Incinerator - 3060 Stationery Fireman	3	14.85H	3	14.55H
		Turnover		908,696		978,696
BUREAU OF RODENT CONTROL - 81-2025						
208		Turnover		40,000		45,000
BUREAU OF ELECTRICITY - 81-2030						
210		Turnover		394,654		414,654
211	.0540 .9070	Electrical Construction Division - 81-2035 Construction of Buildings and Other Structures Electrical Construction		1,753,056		1,753,056

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF STREETS AND SANITATION - 81-1005 (CONTINUED)				
		BUREAU OF ELECTRICITY - 81-2035 (CONTINUED)				
213	7184 7775	Construction Engineering - 3100 MTD (Open Line) Stationary Fireman (Open)		\$ 15.15H 14.85H		\$ 14.55H
214		Turnover		264,966		284,966
		Electrical Wiring and Communication Division - 81-2040				
216		Turnover		59,104		69,104
		BUREAU OF EQUIPMENT SERVICE - 81-2050				
219	5034 6674 6673 4656	Rolling Stock Maintenance and Repair - 3165 Electrical Machinists (Automotive) Machinists Machinist (Automotive) Sign Painter	2 67 28 1	2,755M 18.40H 2,755M 14.24H	8 68 21 1	2,755M 18.40H 2,755M 14.54H
220	7184 4656	3170 MTD (Open Line) Sign Painter (Open Line)		15.15H 14.24H		14.54H
		Turnover		276,816		356,816
		BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - 81-2060				
		Operations-Protection and Maintenance of Street Foliage - 3205				
222	7975	District Tree Foreman	10	29,280	11	29,280
223		Turnover		99,824		113,824

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS - 83				
		Administration Division - 2015				
		General - 3015				
226	0423	Head Clerk	2	\$ 22,908	1	\$ 22,908
	0423	Head Clerk			1	25,272
227	0303	Administrative Assistant III	1	20,796	1	24,060
		BUREAU OF ENGINEERING - 83-2025				
		Programs - 3035				
230	5633	Project Director	2	38,928	1	38,928
	5633	Project Director	1	50,640	2	50,640
233	0401	Junior Clerk	1	10,584		
	0844	Supervisor of Document Input Operators			1	18,352
236		Turnover		386,812		406,792
		BUREAU OF ARCHITECTURE - 83-2055				
		Provision Of Architectural Services - 3110				
239	5444	Assistant City Architect	1	40,644	1	52,920
240		Turnover		80,000		92,276
		BUREAU OF CONSTRUCTION MANAGEMENT - 83-2063				
		Contracts - 3120				
		Professional - 4005				
246	6144	Engineering Technician V	1	29,280		
	5613	Civil Engineer III	5	30,720	6	30,720
247	0810	Executive Secretary			1	20,796
	0403	Senior Clerk	1	11,664	1	12,852
		Turnover		364,826		393,876

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert			
			No.	Amount	No.	Amount		
DEPARTMENT OF PUBLIC WORKS - 83 (CONTINUED)								
BUREAU OF BUILDINGS MANAGEMENT - 83-2065								
249	7775	Buildings Management Operations - 3140 Stationary Fireman	9	\$ 14.85H	9	\$ 14.55H		
250	7775	North Park Village - 3150 Stationary Fireman	4	14.85h	4	14.55H		
		Turnover		71,033		63,077		

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
FINANCE GENERAL - 99-2005						
253	.0003	For Potential Sworn Public Safety Pay and Benefits Improvements		\$44,139,041		\$44,475,517

10/31/86

REPORTS OF COMMITTEES

36107

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

200 - Water Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - 35-2005				
257	9542	Warehouse and Stores - 3040				
		Yard Laborer			2	\$ 14.80H
		Turnover				12,448

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

200 - Water Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF WATER - 87-1005				
		COMMISSIONER'S OFFICE - 87-2005				
260	0150	Publications and Reproduction - Outside Services to be expended with the prior Approval of the Director of Graphics and Reproduction Center		\$ 90,000		\$ 10,000
	0151	Publications and Reproduction - In-House Services		10,000		90,000
		BUREAU OF WATER SERVICE				
		WATER COLLECTION DIVISION - 87-2015				
		Administrative and Clerical/Administrative - 3035				
264	0246	Superintendent of Water Collection	1	44,364	1	50,640
		Office Operations - Clerical Processing Metered Rates - 4015				
265	0403	Senior Clerk			1	15,528
		Clerical Processing - Assessed Rates - 4020				
265	0423	Head Clerk			1	26,556
267		Turnover		17,000		85,756
		BUREAU OF WATER DISTRIBUTION - 87-2025				
		Repairs, Renewals and Water Leak Control - 3115				
273	7635	Foreman of Hoisting Engineers	1	20.65H	3	20.65H
274		Turnover		965,056		1,049,308
		BUREAU OF WATER OPERATIONS - 87-2030				
		Deputy Commissioner's Office - 2030				
		Administration - 3130				
276	0421	Principal Clerk	1	14,076	1	17,112
		Turnover		3,512		6,548

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

200 - Water Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF WATER - 87-1005 (CONTINUED)						
BUREAU OF WATER OPERATIONS - 87-2030						
Operation and Maintenance, South						
Water Filtration Plant - 3145						
278	5035	Electrical Mechanic		\$	14	\$ 19.00H
	5033	Electrical Mechanic B	19	19.29H	5	19.29H
	7775	Stationary Fireman	4	14.85H	4	14.55H
Water Purification Division - 87-2035						
Operation and Maintenance, James W.						
Jardine Water Purification Plant - 3160						
280	5035	Electrical Mechanic			18	19.00H
	5033	Electrical Mechanic B	21	19.29H	3	19.29H
	7775	Stationary Fireman	4	14.85H	4	14.55H
	9593	Station Laborer	13	1,583M	15	1,583M
Turnover				300,000		314,165
Mayfair Pumping Station - 3170						
282	7775	Stationary Fireman	8	14.85H	8	14.55H
	7705	Boiler Washer	1	14.85H	1	14.55H
Springfield Ave. Pumping Station - 3175						
	7775	Stationary Fireman	8	14.85H	8	14.55H
	7705	Boiler Washer	1	14.85H	1	14.55H
Central Park Ave. Pumping Station - 3180						
283	7775	Stationary Fireman	8	14.85H	8	14.55H
	7705	Boiler Washer	1	14.85H	1	14.55H
Roseland Pumping Station - 3185						
	7775	Stationary Fireman	8	14.85H	8	14.55H
	7705	Boiler Washer	1	14.85H	1	14.55H
Western Avenue Pumping Station - 3190						
	7775	Stationary Fireman	8	14.85H	8	14.55H
	7705	Boiler Washer	1	14.85H	1	14.55H

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

200 - Water Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-2005				
285	0161	Operation, Repair or Maintenance of Facilities		\$3,800,000		\$
	0905	For Payment to Metropolitan Sanitary District for Wastewater Services				3,800,000

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

300 - Vehicle Tax

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-1005				
		Traffic Enforcement Actions - 3055				
291	1643	Attorney	3	\$ 23,388		\$
	1643	Attorney	9	24,528	12	24,528
	1642	Senior Attorney	1	31,320	1	32,796
		Less Turnover				4,396

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

300 - Vehicle Tax

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF STREETS AND SANITATION - 81-1010				
		BUREAU OF STREETS - 81-2015				
293	.0440	Machinery and Equipment		\$431,486	\$	
296	7184	Pavement Improvement and Repair - 3035 MTD (Open Line)		15.15H		
		BUREAU OF STREET OPERATIONS - 81-2045				
301	.0440	Machinery and Equipment		758,100	1,437,586	
303	7184	Pavement Maintenance and Snow Removal - 3145 MTD (Open Line)		15.15H		
		BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - 81-2060				
304	.0440	Machinery and Equipment		248,000		
	7184	Operations-Beautification and Maintenance of Boulevards and Parkways - 3210 MTD (Open Line)		15.15H		

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

300 - Vehicle Tax

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS - 83				
		BUREAU OF ENGINEERING - 83-2025				
		Programs - 3035				
306	6145	Engineering Technician VI	1	\$ 32,244		\$
	1912	Project Coordinator			1	33,888
307		Turnover				1,644
		BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS				
		- 83-1030				
		Streets Signs and Street Marking - 3090				
311	4656	Sign Painter	4	14.24H	4	14.54H
	4654	Sign Painter Helper	9	13.14H	9	13.44H
		Turnover		341,170		349,126

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

310 - Motor Fuel Tax Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

317 For general operating expenses of the
Committee on Finance in administering,
investigating, programming, and other
functions necessary in conjunction with
the repair and maintenance of streets
and highways (\$185,000),

INSERT:
to be expended only upon the approval of
a spending plan to be approved by the
members of the Committee on Finance

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

314 - Sewer Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF SEWERS - 89-2005				
318	0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of the Director of the Graphics and Reproduction Center		\$ 20,000		\$ 9,580
	0151	Publications and Reproduction - In-House Services		9,580		20,000
		Fiscal Management - 3010				
319	1305	Personnel Aide	1	15,528		
	0413	Inquiry Aide I			1	16,296
		Sewer Design - 3030				
320	5675	Assistant Chief Engineer of Sewers	1	54,552	1	53,952
		Maintenance Districts - 3040				
321	8349	Assistant Superintendent Sewer Cleaning	1	48,456		
	8352	Assistant District Superintendent			2	48,456
		Repair of Sewers - 3045				
	8351	Assistant Superintendent Sewer Operations	1	48,456		
	8352	Assistant District Superintendent			1	48,456
		Repair Districts - 3050				
	0417	District Clerk	1	16,296	1	21,828
323		Turnover		371,558		425,714

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

314 - Sewer Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-2005				
324	0902	For Interest on Bonds		\$4,379,813	\$	
	0903	For Interest on Wastewater Transmission Revenue Bonds		195,000	4,379,813	
	0910	For Redemption of Wastewater Transmission Revenue Bonds			195,000	

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

346 - Library Fund - Maintenance and Operations

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CHICAGO PUBLIC LIBRARY - 91-2005				
330	9863	Administration And Support Services - 3005 Deputy Commissioner for the Chicago Library System	1	48,456	1	46,260
	9862	Deputy Commissioner of the Chicago Public Library	1	48,456	1	47,616
335		Turnover		735,618		732,582

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

355 - Municipal Hotel Operators' Occupation Tax Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF CULTURAL AFFAIRS 23-2005				
337	0121	Investigation Costs		\$ 30,000		\$
	0153	Promotions		4,127,348		
	9058	For the Promotion of Tourism, Conventions and Other Special Events. To be expended under the direction of the Mayor with prior approval of the City Council.				3,125,068
338	9652	Special Events - 3015 Director of Special Events	1	50,640	1	52,920
		FINANCE GENERAL - 99-2005				
339	0121	Investigation Costs				30,000

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

610 - Midway Airport Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF AVIATION - 85-1005				
		Chicago Midway Airport - 2010				
350		Finance General:				
		610-2005-9610 To Reimburse Corporate		\$ 42,000		\$233,000
		Fund for Provisions of Pensions				
		610-2005-9621 To Reimburse Corporate		233,000		42,000
		Fund for Department of Aviation Admin-				
		istrative Salaries				

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

701 - Calumet Skyway Toll Bridge Revenue Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS - 83				
		BUREAU OF ENGINEERING - 83-2040				
		Toll Collection Division - 3060				
355	0260	Skyway Teller	1	\$ 14,076	1	\$ 15,528
	0288	Toll Attendant	3	15,528	2	15,528
	0288	Toll Attendant			1,820H	8.53H
		Turnover		116,770		118,219

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS.

740 - O'Hare International Airport Fund

Page _____

Page	Code	Department and Item	Strike		Insert			
			No.	Amount	No.	Amount		
DEPARTMENT OF AVIATION - 85-2015								
CHICAGO O'HARE INTERNATIONAL AIRPORT								
357	0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of the Director of Graphics and Reproduction Center		\$ 35,000		\$ 15,800		
	0151	Publication and Reproduction - In-House Services		15,800		35,000		
357	0155	Rental of Property		67,000		417,000		
363	7775	Stationary Fireman	4	14.85H	4	14.55H		
	5034	Electrical Mechanic - Automotive			3	19.29H		
	5035	Electrical Mechanic	72	19.00H	69	19.00H		
	4656	Sign Painter	2	14.24H	2	14.54H		
	7184	MTD/Streets and Sanitation		15.15H				
	7164	Garage Attendant	5	13.95H	7	13.95H		
	7164	Garage Attendant	2	9.10H				
364		Turnover		1,205,000		1,905,000		

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

740 - Chicago O'Hare International Airport Revenue Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-2005				
365	0172	Insurance Premiums		\$2,320,000		\$4,300,000
	0912	For Payment of Bonds		4,270,000		
	0913	For Payment of First Lien Bonds				4,270,000
	0917	For Interest on Junior Liens		9,200,000		7,995,000
	0919	For Payment on Junior Liens				1,205,000

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

40 - Chicago O'Hare International Airport Revenue Fund

Page _____

age	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-1005				
		Airport Legal Service - 3010				
367	1642	Senior Attorney	1	46,596	1	48,036
	1642	Senior Attorney	4	40,824	4	42,672
	1642	Senior Attorney	1	37,368	1	39,072
	1642	Senior Attorney	1	34,272	1	35,796
	1642	Senior Attorney			1	34,272
	1642	Senior Attorney	1	32,796	2	32,796
	1642	Senior Attorney	2	31,320		
	1641	Senior Attorney-Supervisor			1	49,800
	1641	Senior Attorney-Supervisor	1	46,596		

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

(Appendix A)

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
368		Bureau of Construction Management: Streets and Highways		\$ 1,805,139		\$ 1,876,141
		Total for the Bureau of Construction Management		7,912,158		7,983,160
369		Total for the Department of Public Works		30,166,277		30,237,279
		Bureau of Electricity Department of Public Works (IX-FAU)		9,264,842		9,380,853
		Total Bureau of Electricity		27,384,842		27,500,853
		Total for the Department of Streets and Sanitation		43,060,410		43,146,421
370		Comptroller's Office Various from Non-Local		586,251		399,238
		Total for Comptroller's		2,313,963		2,126,950

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

740 - O'Hare International Airport Revenue Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
9		Revenue of year 1987-appropriable:				
		Revenue from operation of airport		277,125,697		278,795,728
		Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1987)		277,125,697		278,795,728

SECTION 11. This Ordinance shall be published by the City Clerk, by causing to be printed in pamphlet form at least 100 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance, and this Ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and publication.

Action Deferred -- TRANSFER OF FUNDS IN DEPARTMENT
OF POLICE.

The Committee on the Budget submitted the following report, which was, on motion of Alderman Bloom and Alderman Evans, *Deferred* and ordered published:

CHICAGO, October 31, 1986.

To the President and Members of the City Council:

Your Committee on the Budget took under consideration a communication recommending a proposed ordinance concerning a transfer of funds in the Department of Police. This matter was presented to the Committee on the Budget on October 3, 1986 and considered by the committee on October 31, 1986, and the Committee on the Budget having had the same under advisement, begs leave to report and recommend that Your Honorable Body do pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee with 0 dissenting votes.

Respectfully submitted,
(Signed) TIMOTHY C. EVANS,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year of 1986. This transfer will leave sufficient unencumbered appropriations for tuition reimbursement for sworn members of the Police Department at the rank of Sergeant of Police and above.

FROM:

Account	Number	Amount
Salaries and Wages on Payroll	100-4143-005	\$55,000.00

TO:

Account	Number	Amount
Technical Meeting Costs	100-4122-169	\$55,000.00

SECTION 2. That the sole purpose of this transfer of funds is for tuition reimbursement for sworn members of the Police Department at the rank of Sergeant of Police and above.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

Action Deferred -- TRANSFER OF FUNDS IN COMMITTEE
ON ECONOMIC DEVELOPMENT.

The Committee on the Budget submitted the following report, which was, on motion of Alderman Bloom and Alderman Evans, *Deferred* and ordered published:

CHICAGO, October 31, 1986.

To the President and Members of the City Council:

Your Committee on the Budget took under consideration a communication recommending a proposed ordinance concerning a transfer of funds in the Committee on Economic Development. This matter was referred to the Committee on the Budget on October 15, 1986 and considered by the Committee on the Budget on October 31, 1986 and the Committee on the Budget having had the same under advisement, begs leave to report and recommend that Your Honorable Body do pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee with 0 dissenting votes.

Respectfully submitted,
(Signed) TIMOTHY C. EVANS,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year of 1986. This transfer will leave sufficient unencumbered appropriations for personnel salaries in the Committee on Economic Development.

FROM:

Account	Number	Amount
Contractual Service	100-1236-100	\$1,000.00
Travel	100-1236-200	\$100.00
Commodities	100-1236-300	\$500.00
Contingencies	100-1236-700	1,000.00

TO:

Account	Number	Amount
Personnel	100-1236-000	\$2,600.00

SECTION 2. That the sole purpose of this transfer of funds is for personnel salaries in the Committee on Economic Development.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

Action Deferred -- TRANSFER OF FUNDS IN
MAYOR'S OFFICE.

The Committee on the Budget submitted the following report, which was, on motion of Alderman Bloom and Alderman Evans, *Deferred* and ordered published:

CHICAGO, October 31, 1986.

To the President and Members of the City Council:

Your Committee on the Budget took under consideration a communication recommending a proposed ordinance concerning a transfer of funds in the Mayor's Office. This matter was referred to the Committee on the Budget on August 15, 1986 and considered by the Committee on the Budget on October 31, 1986 and the Committee on the Budget having had the same under advisement, begs leave to report and recommend that Your Honorable Body do pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee with 0 dissenting votes.

Respectfully submitted,
(Signed) TIMOTHY C. EVANS,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year of 1986. This transfer will leave sufficient unencumbered appropriations for stationery and office supplies for the Mayor's Office.

FROM:

Account	Number	Amount
Rental of Service and Equipment	100-1110-157	\$4,000.00

TO:

Account	Number	Amount
Stationery and Office Supplies	100-1110-350	\$4,000.00

SECTION 2. That the sole purpose of this transfer of funds is for stationery and office supplies for the Mayor's Office.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

Action Deferred -- TRANSFER OF FUNDS IN MAYOR'S OFFICE.

The Committee on the Budget submitted the following report, which was, on motion of Alderman Bloom and Alderman Evans, *Deferred* and ordered published:

CHICAGO, October 31, 1986.

To the President and Members of the City Council:

Your Committee on the Budget took under consideration a communication recommending a proposed ordinance concerning a transfer of funds in the Mayor's Office. This matter was referred to the Committee on the Budget on September 18, 1986 and considered by the Committee on the Budget on October 31, 1986 and the Committee on the Budget having had the same under advisement, begs leave to report and recommend that Your Honorable Body do pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee with 0 dissenting votes.

Respectfully submitted,
(Signed) TIMOTHY C. EVANS,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year of 1986. This transfer will

leave sufficient unencumbered appropriations for stationery and office supplies and postage and postal charges in the Mayor's Office.

FROM:

Account	Number	Amount
Rental of Service and Equipment	100-1110-157	\$5,000.00
Rental of Property	100-1110-155	\$500.00
Subscription and Dues	100-1110-162	\$4,000.00

TO:

Account	Number	Amount
Stationery and Office Supplies	100-1110-350	\$5,500.00
Postage and Postal Charges	100-1110-130	\$4,000.00

SECTION 2. That the sole purpose of this transfer of funds is for stationery and office supplies and postage and postal charges in the Mayor's Office.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

Action Deferred -- INSTALLATION OF WATER PIPE
SYSTEM IN PORTION OF NORTH
NEVA AVENUE.

The Committee on the Budget submitted the following report, which was, on motion of Alderman Bloom and Alderman Evans, *Deferred* and ordered published:

CHICAGO, October 31, 1986.

To the President and Members of the City Council:

Your Committee on the Budget took under consideration a communication concerning the installation of a water pipe system in North Neva Avenue, from Foster Place to West Strong Street. This matter was referred to the Committee on the Budget on October 24, 1986 and considered by the committee on October 31, 1986 and the Committee on the Budget having had the same under advisement, begs leave to report and recommend that Your Honorable Body do pass the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee with 0 dissenting votes.

Respectfully submitted,
(Signed) TIMOTHY C. EVANS,
Chairman.

The following is said proposed order transmitted with the foregoing committee report:

Ordered, That the Commissioner of Water is hereby authorized to install water pipes in the following streets:

From: North Neva Avenue, from West Foster Place to West Strong Street --
1245 feet of 36-inch prestressed concrete cylinder water pipe and 495
feet of 60 inch prestressed concrete embedded cylinder water pipe.

and charge same to:	Account	Number
	(W-706) Construction	200-87-3120-0550
	Amount	
	\$857,252.54	

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The Fiftieth Ward).

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to Ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Etc.

1. TRAFFIC REGULATIONS, TRAFFIC SIGNS AND TRAFFIC-CONTROL DEVICES.

Referred -- ESTABLISHMENT OF LOADING ZONE ON PORTION
OF WEST INSTITUTE PLACE.

Alderman Natarus (42nd Ward) presented a proposed ordinance to establish a loading zone at all times on the south side of West Institute Place from a point 80 feet west of North Franklin Street to a point 25 feet west thereof (alongside 820 North Franklin Street building, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- LIMITATION OF PARKING DURING SPECIFIED
HOURS ON SPECIFIED PUBLIC WAYS.

Alderman Beavers (7th Ward) presented three proposed ordinances to limit the parking of vehicles to two hour periods on specified public ways, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Public Way	Distance and Time
South Commercial Avenue (Both sides)	From 8500 to 9300 -- 7:00 A.M. to 9:00 A.M.;
East 91st Street (Both sides).	South Houston Avenue to South Exchange Avenue -- 7:00 A.M. to 9:00 A.M.;
West 92nd Street (Both sides)	South Houston Avenue to South Exchange Avenue -- 7:00 A.M. to 9:00 A.M.

Referred -- PROHIBITION OF PARKING ON PORTION
OF WEST 63RD PLACE.

Alderman Madrzyk (13th Ward) presented a proposed ordinance to prohibit at all times the parking of vehicles on the south side of West 63rd Place at 5123 (except for handicapped), which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- ESTABLISHMENT OF PERPENDICULAR PARKING
ON SPECIFIED PUBLIC WAYS.

Alderman Pucinski (41st Ward) presented three proposed orders for the establishment of perpendicular parking on specified public ways, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Public Way	Distance
North Delphia Avenue (West side)	Between West Catalpa Avenue and West Bryn Mawr Avenue;
West Gregory Street (Both sides)	Between North Oakview Avenue and North Delphia Avenue;
North Oakview Avenue (East side)	Between West Catalpa Avenue and West Bryn Mawr Avenue.

Referred -- INSTALLATION OF TRAFFIC SIGNS AT
SUNDRY LOCATIONS.

The aldermen named below presented proposed orders for the installation of traffic signs, of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location and Type of Sign
SAWYER (6th Ward)	South King Drive and East 83rd Street (all four corners) -- "Left Turn Signals":
GARCIA (22nd Ward)	West 30th Street and South Hamlin Avenue -- "All Way Stop": West 30th Street and South Lawndale Avenue -- "All-Way Stop":
LAURINO (39th Ward)	North Tahoma Avenue and North Algonquin Avenue -- "4-Way Stop".

2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATION OF PARTICULAR AREA.

Alderman Hutchinson (9th Ward) presented a proposed ordinance for amendment of the Chicago Zoning Ordinance, for the purpose of reclassifying a particular area, which was *Referred to the Committee on Zoning*, as follows:

To classify as an R4 General Residence District instead of an R2 Single Family Residence District the area shown on Map No. 34-E bounded by

the alley next north of and parallel to East 138th Street; a line 180 feet east of South Leyden Avenue (as measured along the north line of East 138th Street); East 138th Street; and a line 140 feet east of South Leyden Avenue (as measured along the north line of East 138th Street).

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented six proposed claims against the City of Chicago for the claimants named as noted respectively, which were *Referred to the Committee on Claims and Liabilities*, as follows:

Alderman	Claimant
MADRZYK (13th Ward)	John Cihocki;
BURKE (14th Ward)	Thomas M. Duffy;
ORR (49th Ward)	1330 Fargo Condominium Association; 1950 West Fargo Condominium Association Greenleaf Apartment Building Corporation; Stratford House on the Lake, Incorporated.

4. UNCLASSIFIED MATTERS

(Arranged in Order According to Ward Numbers).

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented by

ALDERMAN RUSH (2nd Ward):

Referred -- PAYMENT OF SPECIAL POLICE LICENSE FEE
BY SAINT ELIZABETH CHURCH.

A proposed ordinance requiring Saint Elizabeth Church to pay a ten dollar license fee per license pursuant to Chapter 173, Section 173-6 of the Chicago Municipal Code, for the special police employed therein, which was *Referred to the Committee on Finance*.

Presented by

ALDERMAN SAWYER (6th Ward):

Referred -- INSTALLATION OF ALLEY LIGHT AT 9140 -- 9160
SOUTH COTTAGE GROVE AVENUE.

A proposed order for the installation of an alley light behind the premises at 9140 -- 9160 South Cottage Grove Avenue, which was *Referred to the Committee on Finance*.

Presented by

ALDERMAN VRDOLYAK (10th Ward):

Referred -- ISSUANCE OF SIGN PERMITS FOR ERECTION
OF SUNDRY SIGNS/SIGNBOARDS.

Two proposed orders for the issuance of sign permits to H. Moenck and Son for the erection of signs/signboards at the locations and for the businesses listed below, which were *Referred to the Committee on Zoning*, as follows:

4047 East 106th Street for McDonald's ;

4047 East 106th Street for McDonald's.

Presented by

ALDERMAN SOLIZ (25th Ward):

Referred -- EXEMPTION OF GLASSMAN GLASS COMPANY,
INCORPORATED FROM CHICAGO MUNICIPAL CODE
SECTION 33-19.1 REGARDING ERECTION
OF PHYSICAL BARRIERS.

A proposed order for the exemption of Glassman Glass Company, Incorporated from the provisions of Chicago Municipal Code Section 33-19.1, in reference to the erection of physical barriers on commercial driveways for the mercantile garage currently under construction, which was *Referred to the Committee on Streets and Alleys*.

Presented by

ALDERMAN SOLIZ (25th Ward) and OTHERS:

Referred -- CITY COUNCIL HISPANIC MEMBERS' DECLARATION
OF SUPPORT FOR ESTABLISHMENT OF BONAMPAK
MUSEUM/INSTITUTE.

A proposed resolution, presented by Aldermen Soliz, Garcia, Gutierrez and Santiago, declaring their support for the establishment of Bonampak Museum/Institute, a community-initiated development project promoting world peace, cultural awareness and economic development and urging others to do the same, which was *Referred to the Committee on Intergovernmental Relations*.

Presented by

ALDERMAN GUTIERREZ (26th Ward):

Referred -- AMENDMENT OF CHICAGO MUNICIPAL CODE
CHAPTER 27, SECTION 27-308 CONCERNING
EXEMPTIONS FROM PARKING
PROHIBITIONS.

A proposed ordinance to amend Chapter 27, Section 27-308 of the Chicago Municipal Code exempting handicapped or disabled veteran licensed vehicles from the parking prohibition requirements, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF CHICAGO MUNICIPAL CODE
CHAPTER 27, SECTION 27-411.1 CONCERNING
FEES FOR CERTAIN HANDICAPPED
PARKING SIGNS.

Also, a proposed ordinance to amend Chapter 27, Section 27-411.1 of the Chicago Municipal Code concerning the waiver of installation and maintenance fees for signs erected under Section 27-308(a), Handicapped (H) or Disabled Veteran (D.V.), which was *Referred to the Committee on Traffic Control and Safety*.

**5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION
OF WARRANTS FOR COLLECTION, AND WATER RATE
EXEMPTIONS, ETC.**

Proposed ordinances, orders, etc. described below, were presented by the aldermen named, and were *Referred to the Committee on Finance*, as follows:

LICENSE FEE EXEMPTION:

BY ALDERMAN STONE (50th Ward):

Misericordia Heart of Mercy, 6300 N. Ridge Avenue.

CANCELLATION OF WARRANT FOR COLLECTION:

BY ALDERMAN PUCINSKI (41st Ward):

Norwood Park Home, 6016 N. Nina Avenue.

APPROVAL OF SPECIAL PAMPHLET.

SPECIAL PAMPHLET (October 30, 1986).

The City Clerk submitted a Special Pamphlet for the regular meeting held on Thursday, October 30, 1986 at 10:00 A.M., signed by him as such City Clerk.

Alderman Evans moved to *Approve* said Special Pamphlet and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

None.

MISCELLANEOUS BUSINESS.

Committee Discharged -- CONCERNING INSTALLATION OF
TRAFFIC CONTROL SIGNALS AT INTERSECTION OF
EAST 57TH AND SOUTH CORNELL DRIVES.

Alderman Bloom moved to *Suspend the Rules Temporarily* for the purpose of discharging the Committee on Traffic Control and Safety from further consideration of an order authorizing and directing the Commissioner of Public Works to install automatic traffic control signals at East 57th Drive and South Cornell Drive.

The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Burke, Carter, Langford, Streeter, Kelley, Sherman, Garcia, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Frost, Banks, Giles, Cullerton, Laurino, Pucinski, Natarus, Oberman, Hansen, Schulter, Volini, Orr, Stone -- 35.

Nays -- Alderman Hagopian -- 1.

Alderman Bloom next presented the following proposed motion:

Motion to Discharge

"I move to discharge the Committee on Traffic Control and Safety from consideration of an order authorizing and directing the Commissioner of Public Works to give consideration to the installation of automatic traffic control signals at the intersection of East 57th Drive and South Cornell Drive."

The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Burke, Carter, Langford, Streeter, Kelley, Sherman, Garcia, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Frost, Banks, Giles, Cullerton, Laurino, Pucinski, Natarus, Oberman, Hansen, Schulter, Volini, Orr, Stone -- 35.

Nays -- Alderman Hagopian -- 1.

Thereupon, on motion of Alderman Bloom, the said proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Madrzyk, Burke, Carter, Langford, Streeter, Kelley, Sherman, Garcia, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Frost, Banks, Giles, Cullerton, Laurino, Pucinski, Natarus, Oberman, Hansen, Schulter, Volini, Orr, Stone -- 39.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, Be It Ordained by the City Council of the City of Chicago that authority is hereby given to the Commissioner of Streets and Sanitation to install traffic control signals at the intersection of South Cornell Drive and East 57th Drive.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Evans thereupon presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Friday the thirty-first (31st) day of October, 1986, at 2:00 P.M., be and the same is hereby fixed to be held on Wednesday, the fifth (5th) day of November, 1986, at 10:00 A.M., in the Council Chamber in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Alderman Evans then moved to amend the foregoing proposed ordinance by striking the time of "10:00 A.M." and inserting "2:00 P.M." in lieu thereof.

The motion to amend *Prevailed*, by yeas and nays as follows:

Yeas -- Aldermen Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Carter, Langford, Streeter, Kelley, Sherman, Garcia, Henry, Gutierrez, W. Davis, Smith, D. Davis, Frost, Giles, Natarus, Oberman, Hansen, Volini, Orr -- 26.

Nays -- Aldermen Roti, Huels, Burke, Soliz, Hagopian, Santiago, Banks, Cullerton, Laurino, Pucinski -- 10.

Thereupon, Alderman Evans moved to *Pass* the foregoing proposed ordinance as amended. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Carter, Langford, Streeter, Kelley, Sherman, Garcia, Henry, Gutierrez, W. Davis, Smith, D. Davis, Frost, Giles, Natarus, Oberman, Hansen, Volini, Orr -- 26.

Nays -- Aldermen Roti, Huels, Burke, Soliz, Hagopian, Santiago, Banks, Cullerton, Laurino, Pucinski -- 10.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Friday the thirty-first (31st) day of October, 1986, at 2:00 P.M., be and the same is hereby fixed to be held on Wednesday, the fifth (5th) day of November, 1986, at 2:00 P.M., in the Council Chamber in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Adjournment.

Thereupon, Alderman Evans moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, November 5, 1986, at 2:00 P.M., in the Council Chamber in City Hall.

A handwritten signature in cursive script, reading "Walter S. Kozubowski".

WALTER S. KOZUBOWSKI,
City Clerk.