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COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting--Wednesday, November 5, 1986

at 2:00 P.M.

(Council Chamber--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

HAROLD WASHINGTON
Mayor

WALTER S. KOZUBOWSKI
City Clerk

Attendance at Meeting.

Present -- Honorable Harold Washington, Mayor, and Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone.

Absent -- Alderman Vrdolyak.

Call to Order.

On Wednesday, November 5, 1986 at 3:15 P.M. (the hour appointed for the meeting was 2:00 P.M.) Honorable Harold Washington, Mayor, called the City Council to order. Honorable Walter S. Kozubowski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 49.

Quorum present.

Invocation.

Deacon Thomas Ewers, St. Denis Church, opened the meeting with prayer.

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Referred -- APPOINTMENT OF MS. BERNARDA SHUI-HUNG WONG
AS MEMBER OF BOARD OF DIRECTORS OF CHICAGO
PUBLIC LIBRARY.

Honorable Harold Washington, Mayor, submitted the following communication, which was, at the request of two aldermen present (under the provisions of Council Rule 43), *Referred to the Committee on Police, Fire and Municipal Institutions*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1986.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Ms. Bernarda Shui-Hung Wong as a member of the Board of Directors of the Chicago Public Library for a term ending July 1, 1988, to succeed Sally Berger.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- APPOINTMENT OF MR. HUBERT MESSE AS
MEMBER OF BUILDING BOARD OF APPEALS.

Honorable Harold Washington, Mayor, submitted the following communication, which was, at the request of two aldermen present (under the provisions of Council Rule 43),
Referred to the Committee on Buildings:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1986.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Hubert Messe as a member of the Building Board of Appeals for the term ending April 21, 1988.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- REAPPOINTMENT OF MR. JAMES H. LOWRY AS
MEMBER OF BOARD OF DIRECTORS OF
CHICAGO PUBLIC LIBRARY.

11/5/86

COMMUNICATIONS, ETC.

36145

Honorable Harold Washington, Mayor, submitted the following communication, which was, at the request of two aldermen present (under the provisions of Council Rule 43), *Referred to the Committee on Police, Fire and Municipal Institutions:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1986.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed James H. Lowry as a member of the Board of Directors of the Chicago Public Library for a term ending July 1, 1988.

Your favorable consideration of this reappointment will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- REAPPOINTMENT OF MR. JOHN L. WANER AS
MEMBER OF BOARD OF DIRECTORS OF
CHICAGO PUBLIC LIBRARY.

Honorable Harold Washington, Mayor, submitted the following communication, which was, at the request of two aldermen present (under the provisions of Council Rule 43), *Referred to the Committee on Police, Fire and Municipal Institutions:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1986.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed John L. Waner as a member of the Board of Directors of the Chicago Public Library for a term ending July 1, 1987.

Your favorable consideration of this reappointment will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Placed on File -- APPOINTMENT OF MR. WILLIAM MARKLE
AS MEMBER OF MAYOR'S ADVISORY COMMISSION.

Honorable Harold Washington, Mayor, submitted the following communication, which was
Placed on File:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1986.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Mr. William Markle as a member of the Mayor's Advisory Commission for Revising the Building Code.

I submit this communication for your information.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Placed on File -- REAPPOINTMENT OF MR. ODELL HICKS AS
MEMBER OF RETIREMENT BOARD OF POLICEMEN'S
ANNUITY AND BENEFIT FUND.

Honorable Harold Washington, Mayor, submitted the following communication, which was
Placed on File:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1986.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed Mr. Odell Hicks as a member of the Retirement Board of the Policemen's Annuity and Benefit Fund for the term ending December 1, 1989.

I submit this communication for your information.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

Referred -- TRANSFER OF FUNDS BY PUBLIC BUILDING
COMMISSION OF CHICAGO.

Honorable Harold Washington, Mayor, submitted the following communication, which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1986.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Public Building Commission, I transmit herewith an ordinance approving the transfer of surplus funds held by the Public Building Commission to the credit of the City.

I also transmit a resolution of the Public Building Commission requesting approval of the proposed transfer.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,
(Signed) HAROLD WASHINGTON,
Mayor.

**City Council Informed As To Miscellaneous
Documents Filed in City Clerk's Office.**

Honorable Walter S. Kozubowski, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

Placed on File -- REPORTS AND DOCUMENTS OF
COMMONWEALTH EDISON COMPANY.

The following communication from Mr. William J. Gouwens, Assistant Secretary, Commonwealth Edison Company, addressed to the City Clerk under date of October 31, 1986, which reads as follows:

"Pursuant to the provision of the 1948 Franchise Ordinance granted to this Company, I am enclosing copies of reports of the Company as listed below:

Fuel Adjustment Charges under Federal Energy Regulatory Commission relating to the Rider No. 20, Fuel Adjustment, for the month November, 1986.

Conservation Program Clause, relating to the Rider No. 21, for the month November, 1986.

Statement for bills issued in November, 1986 to Illinois Commerce Commission relating to Standard Contract Rider No. 20.

Commonwealth Edison Company Report to Stockholders for nine months ended September 30, 1986, dated November 1, 1986."

Placed on File -- STATE APPROVAL OF ORDINANCE
CONCERNING MOTOR FUEL TAX
FUND PROJECT.

Also, a communication from Mr. Ralph C. Wehner, District Engineer, under date of November 3, 1986, announcing that the Department of Transportation of the State of Illinois has approved the ordinance passed by the City Council on April 9, 1986, appropriating Motor Fuel Tax Funds for sidewalk repairs -- 1986, which was *Placed on File*.

Placed on File -- QUARTERLY REPORT OF OFFICE
OF MUNICIPAL INVESTIGATION.

Also, a report filed in the Office of the City Clerk on November 5, 1986, submitted by Mr. Russell H. Levy, Board Chairman, transmitting the quarterly report of The Board of the Office of Municipal Investigation for the period ended September 30, 1986, which was *Placed on File*.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNALS.

(October 30, 1986).

The City Clerk informed the City Council that all those ordinances, etc. which were passed by the City Council on October 30, 1986, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 3, 1986, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on October 30, 1986, published by authority of the City Council in accordance with the provisions of Section 5-5 of the Municipal Code of Chicago, as passed on December 22, 1947.

(October 31, 1986).

The City Clerk informed the City Council that all those ordinances, etc. which were passed by the City Council on October 31, 1986, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 5, 1986, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on October 31, 1986, published by authority of the City Council in accordance with the provisions of Section 5-5 of the Municipal Code of Chicago, as passed on December 22, 1947.

**Miscellaneous Communications, Reports, Etc., Requiring
Council Action (Transmitted To City Council
By City Clerk).**

The City Clerk transmitted communications, reports, etc., relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Claims and Liabilities*, filed by the following:

Aquirre Francisco, Aldana Armida, Allstate Ins. Co. and Elenita Abingayan, American Ambassador Cas. Co. and Tyrone Mitchell, American Family:

Bell Fredda, Biddle Betty J., Bro Raymond:

Delaney Thomas, Delgado Ydle:

Father and Sons, Inc.:

Green Leroy:

Heinlen James, Henson Paul Sr., Hochberg Ira, Hoffman Louis:

Menotti Plumbing and Heating Company:

Rasor Michael, Ryback Steven:

State Farm Ins. Co. and Johnetta Lyles:

Thompson Douglas Jr., Tower Ambulance Service Inc.:

Williams-Daniels Cheri L.

Referred -- SETTLEMENTS AND SUITS WITH ENTRIES OF
JUDGMENTS AGAINST CITY.

Also, reports from the Corporation Counsel (signed by Ms. Jennifer Duncan- Brice, Assistant Corporation Counsel) which were addressed to the City Council and filed in the Office of the City Clerk on November 3, 1986, as to suits against the City of Chicago in which settlements were made and judgments entered as of the period ended September, 1986, which were *Referred to the Committee on Finance.*

REPORTS OF COMMITTEES.

COMMITTEE ON BUILDINGS.

APPOINTMENT OF MR. PAUL JENSEN AS MEMBER OF
BUILDING BOARD OF APPEALS.

The Committee on Buildings submitted the following report:

CHICAGO, October 15, 1986.

To the President and Members of the City Council:

Your Committee on Buildings having had under consideration a written communication from the Honorable Mayor Harold Washington (which was referred on July 29, 1986) to appoint Paul Jensen as a member of the Building Board of Appeals to succeed Donald Kline for a term ending April 21, 1988, begs leave to recommend that Your Honorable Body *Approve* the said recommendation which is transmitted herewith.

This recommendation was concurred in by 5 of the committee members with 1 dissenting vote.

Respectfully submitted,
(Signed) FRED B. ROTI,
Chairman.

On motion of Alderman Roti, the said proposed appointment of Mr. Paul Jensen as a member of the Building Board of Appeals was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuller, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

COMMITTEE ON HOUSING.

SALE OF PARCEL 2 IN COMMERCIAL DISTRICT DEVELOPMENT PROJECT 43RD -- RACINE TO SAFETY-KLEEN CORPORATION.

The Committee on Housing submitted the following report:

CHICAGO, November 5, 1986.

To the President and Members of the City Council:

Your Committee on Housing having had under consideration a proposed ordinance transmitted with a communication signed by Honorable Harold Washington, Mayor (which was referred on October 15, 1986) authorizing the Mayor to approve:

an ordinance to approve the sale of Parcel 2, 43rd -- Racine to Safety-Kleen Corporation.

We recommend that Your Honorable Body *Pass* the said proposed ordinance, which is transmitted herewith. •

This recommendation was approved unanimously by members of the committee.

Respectfully submitted,
(Signed) LAWRENCE S. BLOOM,
Chairman.

On motion of Alderman Bloom, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Redevelopment Plan for Project 43rd -- Racine heretofore has been approved by the Commercial District Development Commission and by the City Council of the City of Chicago; and

WHEREAS, The Commission proposes to accept an offer to purchase a certain parcel of land, made by Safety-Kleen Corp., as set forth in Resolution No. 86- CDDC-14, adopted by the Commission on July 15, 1986, and further has submitted herewith the said proposed offer to the City Council of the City of Chicago, for its approval; and

WHEREAS, The City Council has considered the said Resolution, the redevelopment proposed and the indicated sale of said parcel of land as provided therein, and it is the sense of the City Council that the sale is satisfactory and should be approved; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the sale proposed by the Commercial District Development Commission of a certain parcel of land in Commercial District Development Project 43 -- Racine, as identified on a Disposal Parcel Map for said Project, and as legally described hereafter is hereby approved as follows:

Purchaser	Parcel	Square Feet	Sq. Ft. Price	Total Price
Safety-Kleen Corp.	2	72,607.2	\$1.00	\$72,607.20

A Parcel Of Land, Comprised Of Lots 1, 2, 3, 4, 5 And 6 And The Curved Strip Or Parcel Of Land Lying Northeast Of And Adjoining Said Lots 1, 2, 3, 4, And 5 And Lying Southwest Of And Adjoining Said Lot 6, All In Block 3 In Packer's Third Addition, Being A Subdivision Of That Part Lying Between Packer's Addition And Packer's Second Addition, Of The South Half Of The Northwest Quarter Of Section 5, Township 38 North, Range 14 East Of The Third Principal Meridian (Except That Part Of Lots 1 Thru 6 And Curved Strip Lying North Of A Line Which Is 140.50 Feet South Of And Parallel To The North Line, And Said North Line Extended, Of Block 3 In Packer's Third Addition, Aforesaid; Also Except That Part Of Lot 1 Described As Beginning At A Point On The South Line Of Block 3 Aforesaid, Which Point Is 254.70 Feet West From The Southeast Corner Thereof And Running Thence North Along A Straight Line, Whose North Terminus Is A Point 140.50 Feet, Measured Along Said Extended, South From The North Line Of Said Block 3 And 254.60 Feet, Measured Along A Line Parallel With The North Line Of Block 3, West From The East Line Of Block 3 Aforesaid, A Distance Of 150.00 Feet; Thence West Along A Straight Line, A Distance Of 138.39 Feet, To An Intersection With A Straight Line Drawn From A Point On The North Line Of Block 2 In Packer's Second Addition, Distant Of 109.01 Feet West From The Northeast Corner Thereof, To A Point On The South Line Of Said Block 2, 110.63 Feet West From The Southeast Corner Thereof; Said Intersection Being 151.00 Feet, Measured Along Said Last Described Straight Line, North From The South Line Of Said Block 2; Thence Along Said Last Described Straight Line A Distance Of 151.00 Feet To The South Line Of Said Block 2 And Thence East Along

The South Line Of Block 2 And Along The South Line Of Block 3 Aforesaid, A Distance Of 139.08 Feet, To The Point Of Beginning) In Cook County, Illinois.

SECTION 2. The Mayor is authorized to execute, and the City Clerk to attest, a contract for the Sale of Land and Redevelopment and a deed of conveyance for the property described in Section 1, above.

SECTION 3. This ordinance shall be effective upon its passage and approval.

APPOINTMENT OF MRS. PATRICIA CROWLEY
AS COMMISSIONER OF CHICAGO
HOUSING AUTHORITY.

The Committee on Housing submitted the following report:

CHICAGO, November 5, 1986.

To the President and Members of the City Council:

Your Committee on Housing having had under consideration a communication signed by Honorable Harold Washington, Mayor (which was referred on October 27, 1986) to appoint:

Mrs. Patricia Crowley as a Commissioner of the Chicago Housing Authority

for the term ending January 8, 1991. We recommend that Your Honorable Body *Approve* the said appointment.

This recommendation was approved unanimously by members of the committee.

Respectfully submitted,
(Signed) LAWRENCE S. BLOOM,
Chairman.

On motion of Alderman Bloom, the said proposed appointment of Mrs. Patricia Crowley as a Commissioner of the Chicago Housing Authority was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Volini, Orr, Stone -- 44.

Nays -- Alderman Hagopian -- 1.

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The First Ward).

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to Ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Etc.

**1. TRAFFIC REGULATIONS. TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.**

***Referred -- ESTABLISHMENT OF ONE-WAY TRAFFIC
RESTRICTION ON PORTION OF NORTH
RICHMOND AVENUE.***

Alderman Mell (33rd Ward) presented a proposed ordinance to restrict the movement of vehicular traffic to a southerly direction on North Richmond Avenue, from West Waveland Avenue to West Addison Street, which was *Referred to the Committee on Traffic Control and Safety.*

***Referred -- INSTALLATION OF PARKING METERS
AT SPECIFIED LOCATIONS.***

Alderman Roti (1st Ward) presented three proposed orders for the installation of parking meters at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

North Stetson Court (upper level) between East Randolph Street and East Wacker Drive, 30-minute meters at 25 cents for each 15-minute period, 7:00 A.M. to 6:00 P.M. on Monday through Saturday;

North Stetson Court (intermediate level) between East Randolph Street and East Wacker Drive, 40 hour meters at 25 cents for each 30-minute period, 7:00 A.M. to 6:00 P.M. on Monday through Saturday;

North Stetson Court (grade level) between East Randolph Street and East Wacker Drive, one-hour meters at 25 cents for each 1-hour period, 7:00 A.M. to 6:00 P.M. on Monday through Saturday.

Referred -- PROHIBITION OF PARKING AT ALL
TIMES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated, for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location and Distance
<i>HUMES</i> (8th Ward)	South Dorchester Avenue (east side) at 8053 (except for handicapped); South Kimbark Avenue (east side) at 8227 (except for handicapped);
<i>HUELS</i> (11th Ward)	South Lowe Avenue (east side) at 3361 (except for handicapped);
<i>MADRZYK</i> (13th Ward)	South Keating Avenue (west side) at 6240 (except for handicapped); South Parkside Avenue (east side) at 6217 (except for handicapped); West 59th Place (south side) at 3443 (except for handicapped);
<i>SOLIZ</i> (25th Ward)	West 21st Street (south side) at 2613 (except for handicapped); West 23rd Street (south side) at 2045 (except for handicapped); West 23rd Place (north side) at 2140 (except for handicapped);
<i>SANTIAGO</i> (31st Ward)	West Armitage Avenue at 3255 (except for handicapped);
<i>FROST</i> (34th Ward)	West Montvale Avenue (south side) at 1645 (except for handicapped);
<i>KOTLARZ</i> (35th Ward)	West Henderson Street (south side) at 4307 (except for handicapped);

Alderman	Location and Distance
<i>PUCINSKI</i> (41st Ward)	West Palatine Avenue (south side) between North Nagle Avenue and the first alley west of North Naper Avenue.
<i>NATARUS</i> (42nd Ward)	East Delaware Place (south side) at 223.

Referred -- AMENDMENT OF SPEED LIMITATION ON
PORTIONS OF WEST 127TH STREET.

Alderman Hutchinson (9th Ward) presented two proposed ordinances to amend the speed limitation imposed on vehicles, at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

West 127th Street between South Indiana Avenue and South Halsted Street. 30 miles per hour (instead of 35 miles per hour).

West 127th Street from Parnell Avenue to South Indiana Avenue. 30 miles per hour (instead of 35 miles per hour).

Referred -- INSTALLATION OF AUTOMATIC TRAFFIC CONTROL
SIGNALS AT SPECIFIED INTERSECTION.

Alderman O'Connor (40th Ward) presented a proposed order for the installation of 3-way automatic traffic control signals at the intersection of North Lincoln Avenue and North Kedzie Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- INSTALLATION OF TRAFFIC SIGNS
AT SUNDRY LOCATIONS.

The aldermen named below presented proposed orders for the installation of traffic signs, of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location and Type of Sign
<i>ROTI</i> (1st Ward)	East Lake Street and North Stetson Court (intermediate level) -- "Stop";
<i>HUTCHINSON</i> (9th Ward)	South Normal Avenue at West 122nd Street -- "Stop";
<i>MAJERCZYK</i> (12th Ward)	West 38th Street and South Homan Avenue -- "4-Way Stop";

Alderman	Location and Type of Sign
	West 38th Street and South St. Louis Avenue -- "4-Way Stop";
KELLEY (20th Ward)	East 59th Street and South Prairie Avenue -- "4-Way Stop";
MELL (33rd Ward)	North Richmond Street and West Grace Street -- "3-Way Stop";
	West Waveland Avenue and North Richmond Street -- "Stop";
KOTLARZ (35th Ward)	North Kimball Avenue and West Addison Street (all four corners) -- "No Turn On Red";
O'CONNOR (40th Ward)	West Thorndale Avenue and North Paulina Street -- "4-Way Stop";

2. ZONING ORDINANCE AMENDMENTS.

None.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented two proposed claims against the City of Chicago for the claimants named as noted respectively, which were *Referred to the Committee on Claims and Liabilities*, as follows:

Alderman	Claimant
HUMES (8th Ward)	Association of Owners of the 8220 -- 8226 South Jeffery Condominiums;
GABINSKI (32nd Ward)	Art Jamrich.

4. UNCLASSIFIED MATTERS

(Arranged in Order According to Ward Numbers).

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented by

ALDERMAN ROTI (1st Ward):

**DRAFTING OF ORDINANCE DIRECTED FOR VACATION
OF SPECIFIED PUBLIC ALLEY.**

A proposed order reading as follows:

Ordered. That the Commissioner of Public Works is hereby directed to prepare an ordinance for the vacation of the south 188.8 feet of the first north-south 15-foot public alley east of South Ashland Avenue in the block bounded by West Adams Street, West Jackson Boulevard, South Ashland Avenue, and South Laflin Street; together with the north 105.00 feet of the first north-south 15-foot public alley east of South Ashland Avenue in the block bounded by West Jackson Boulevard, West Van Buren Street, South Ashland Avenue and South Laflin Street, for the Department of Housing (No. 17-27-82-778); said ordinance to be transmitted to the Committee on Streets and Alleys for consideration and recommendation to the City Council.

On motion of Alderman Roti, the foregoing proposed order was *Passed*.

Referred -- **APPROVAL OF PLAT OF DEDICATION
IN SPECIFIED AREA.**

Also, a proposed ordinance authorizing and directing the Superintendent of Maps, Ex Officio Examiner of Subdivisions to approve a plat of dedication for South China Place, South Princeton Avenue, South Wells Street, West Cullerton Street, the additional right-of-way to South Archer Avenue and the additional right-of-way to South Wentworth Avenue, in the area bounded by West Cullerton Street, South Archer Avenue, South Princeton Avenue and South Wentworth Avenue, which was *Referred to the Committee on Streets and Alleys*.

Presented by

ALDERMAN BLOOM (5th Ward):

Referred -- **ISSUANCE OF SIGN PERMIT FOR ERECTION
OF SIGN/SIGNBOARD AT 7257 SOUTH
STONY ISLAND AVENUE.**

A proposed order for the issuance of a sign permit to Federal Sign, a division of Federal Signal Corporation, for the erection of a sign/signboard at 7257 South Stony Island Avenue for Midas Muffler, which was *Referred to the Committee on Zoning*.

Presented by

ALDERMAN HUTCHINSON (9th Ward):

Referred -- INSTALLATION OF ALLEY LIGHT
AT 356 EAST 119TH PLACE.

A proposed order for the installation of an alley light behind the premises at 356 East 119th Place, which was *Referred to the Committee on Finance*.

Presented by

ALDERMAN MAJERCZYK (12th Ward):

CONGRATULATIONS AND GRATITUDE EXTENDED TO
MISS RENEE GARZA ON HER ACT
OF HEROISM.

A proposed resolution reading as follows:

WHEREAS, Renee Garza, a 14-year-old student at Nathan Davis School on Chicago's great southwest side, has performed an outstanding act of heroism; and

WHEREAS, On the afternoon of October 16, 1986, Renee Garza was walking home from school when she saw a burning automobile at 40th and Kedzie in front of Crane Sales Food Store; and

WHEREAS, Without regard to her own safety and well-being, Renee proceeded to reach into the burning car and to pull out to safety a four-year-old child who had been trapped inside and unable to get out on its own; and

WHEREAS, Such a brave act of unselfishness has earned Renee Garza the respect of a grateful City; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 5th day of November, 1986, A. D., do hereby express, on behalf of all the citizens of our great City, our gratitude and our congratulations to Renee Garza on an outstanding act of heroism. We also extend to this brave young citizen our very best wishes for a bright, happy, prosperous future; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Renee Garza.

Alderman Majerczyk moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Majerczyk, the foregoing proposed resolution was *Adopted*, by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Presented by

ALDERMAN GABINSKI (32nd Ward):

Referred -- ISSUANCE OF SIGN PERMIT FOR ERECTION OF
SIGN/SIGNBOARD AT 1949 WEST
FULLERTON AVENUE.

A proposed order for the issuance of a sign permit to Grate Signs, Incorporated for the erection of a sign/signboard at 1949 West Fullerton Avenue for Popeye's Chicken and Biscuits, which was *Referred to the Committee on Zoning*.

Presented by

ALDERMAN GILES (37th Ward):

Referred -- RECLASSIFICATION OF CERTAIN PROPERTY AS
CLASS 6B PURSUANT TO COOK COUNTY PROPERTY
CLASSIFICATION ORDINANCE.

A proposed resolution to reclassify the property at 4444 West Ohio Street as appropriate for incentive abatement under Class 6b of the Cook County Real Property Assessment Classification Ordinance, which was *Referred to the Committee on Economic Development*.

Presented by

ALDERMAN NATARUS (42nd Ward):

Referred-- AMENDMENT OF MUNICIPAL CODE CHAPTER
81.1 CONCERNING VARIOUS BUILDING
REGULATIONS.

A proposed ordinance to amend Chapter 81.1, Sections 3(a), 14(a) and 14(b) of the Municipal Code concerning various regulations for residential and institutional units, which was *Referred to the Committee on Buildings.*

Presented by

ALDERMAN OBERMAN (43rd Ward):

Referred-- RELEASE OF EASEMENT FOR PORTION OF ALLEY
LOCATED BETWEEN NORTH HUDSON AVENUE AND
NORTH SEDGWICK STREET.

A proposed order for the release of an easement for the previously vacated north-south alley located between North Hudson Avenue and North Sedgwick Street, extending north approximately 123 feet from West Wisconsin Street for Mr. David Ruttenberg, which was *Referred to the Committee on Streets and Alleys.*

Presented by

ALDERMAN MC LAUGHLIN (45th Ward):

CONGRATULATIONS EXTENDED TO MRS. ELIZABETH TAFLINSKI
ON OCCASION OF HER 106TH BIRTHDAY.

A proposed resolution reading as follows:

WHEREAS, Elizabeth Taflinski will be celebrating her one hundred and sixth birthday on November 13th, 1986; and

WHEREAS, Elizabeth now resides in the Norridge Nursing Home, Norridge, Illinois, after residing on the great Northwest side, 45th Ward for a great portion of her life; and

WHEREAS, Betty Haralson, granddaughter of Elizabeth Taflinski and her family continue to love and honor her on this historic occasion; now, therefore,

Be It Resolved, That the Mayor and members of the Chicago City Council congratulate Elizabeth Taflinski on the occasion of her one hundred and sixth birthday and wish her continued health and happiness in her future.

Alderman McLaughlin moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman McLaughlin, the foregoing proposed resolution was *Adopted*, by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Referred -- ISSUANCE OF SIGN PERMIT FOR ERECTION
OF SIGN/SIGNBOARD AT 5540 NORTH
MILWAUKEE AVENUE.

Also, a proposed order for the issuance of a retail business sign permit to Horizon Sign Company for the erection of a sign/signboard at 5540 North Milwaukee Avenue for Skil Plaza, which was *Referred to the Committee on Zoning*.

Presented by

ALDERMAN ORBACH (46th Ward) and OTHERS:

Referred -- AMENDMENT OF CHICAGO MUNICIPAL CODE BY
CREATING NEW CHAPTER 147.1 ENTITLED
"REFERENDUM ON RETAIL SALES OF
ALCOHOLIC LIQUOR."

A proposed ordinance, presented by Aldermen Orbach, Gabinski and Kelley, to amend the Chicago Municipal Code by the creating of a new chapter to be known as Chapter 147.1 and entitled "Referendum on Retail Sales of Alcoholic Liquor," which was *Referred to the Committee on Committees, Rules and Appointments*.

Referred -- URGING OF ILLINOIS GENERAL ASSEMBLY TO
AMEND CHAPTER 43, ARTICLE IX OF ILLINOIS
REVISED STATUTES CONCERNING
ALCOHOLIC LIQUOR SALES.

Also, a proposed resolution, presented by Aldermen Orbach, Kelley, Gabinski and Natarus, urging the General Assembly of the State of Illinois to amend Chapter 43, Article IX of the Illinois Revised Statutes to allow for a local referendum to question whether the sale at retail of alcoholic liquor shall be prohibited at specified locations within precincts, which was *Referred to the Committee on Committees, Rules and Appointments.*

Presented by

ALDERMAN SCHULTER (47th Ward):

Referred -- ISSUANCE OF PERMITS TO HOLD VETERANS'
MEMORIAL TRIBUTE AT SPECIFIED
INTERSECTION.

A proposed order for the issuance of the necessary permits to the North Central Memorial Association to hold a Veterans' Memorial Tribute at the intersection of West Irving Park Road, North Lincoln Avenue and North Damen Avenue, from 10:30 A.M. to 11:30 P.M., on November 11, 1986, which was *Referred to the Committee on Beautification and Recreation.*

Presented by

ALDERMAN ORR (49th Ward):

CONGRATULATIONS EXTENDED TO MS. LOIS WEISBERG AND
MAYOR'S OFFICE OF SPECIAL EVENTS FOR
CREATING "SHARING IT" PROGRAM.

A proposed resolution reading as follows:

WHEREAS, The Mayor's Office of Special Events, under the leadership of Lois Weisberg has brought a new spirit of helpfulness and caring toward the hunger problem with its Sharing It program; and

WHEREAS, Under this program the chance to participate in bettering the quality of life is offered to all Chicagoans by providing a way to attack the hunger problems of Chicago; and

WHEREAS, Sharing It kicks off on Friday, November 7, 1986 at Noon at the Daley Center Plaza with a Banner Auction, the proceeds of which will be given to the Sharing It; and

WHEREAS, Taste of Chicago will present a check in the amount of \$72,000 for the Sharing It program; and

WHEREAS, 900,000 Chicagoans live in poverty and 358,000 are under the age of 18 years and are dependent on food aid each month for survival; and

WHEREAS, The goals of Sharing It are to provide food for hungry citizens during the holiday season; create an atmosphere of citizenry united in sharing with each other; to put hungry citizens and homeless in touch with food resources and to raise awareness of the problems of hunger; and

WHEREAS, Since 1983, \$300,000 and 248,000 pounds of canned food have been collected through the Sharing It program; this fourth year of Sharing It will be a celebration of our common prosperity as citizens of Chicago by building the supply of food to feed the hungry throughout the whole of this coming year; and

WHEREAS, The Sharing It program has united government, private business, the press, financial institutions and the residents of Chicago to each offer their best and work collectively to reach a common goal; and

WHEREAS, We look forward to the day when no one in the City of Chicago goes hungry or is turned out on the streets; and

WHEREAS, This program enriches the lives of all Chicagoans both in body and spirit; now, therefore,

Be It Resolved, This 5th day of November, 1986 that we, the City Council of Chicago, express our gratitude and congratulations to Lois Weisberg and her staff in the Mayor's Office of Special Events for their inspiring work and innovative leadership in creating the Sharing It program.

Alderman Orr moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Orr, the foregoing proposed resolution was *Adopted*, by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

5. *FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION
OF WARRANTS FOR COLLECTION, AND WATER RATE
EXEMPTIONS, ETC.*

Proposed ordinances, orders, etc. described below, were presented by the aldermen named, and were *Referred to the Committee on Finance*, as follows:

FREE PERMIT:

BY ALDERMAN LAURINO (39th Ward):

Association for Education -- for remodeling of existing structure on the premises known as 5800 N. Keating Avenue.

LICENSE FEE EXEMPTIONS:

BY ALDERMAN TILLMAN (3rd Ward):

Firman Community Day Care Center, 37 E. 47th Street.

BY ALDERMAN CULLERTON (38th Ward):

John F. Kennedy Medical Center, 5645 W. Addison Street (2).

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN BLOOM (5th Ward):

Museum of Science and Industry, 1701 E. 57th Street -- elevator inspection.

LaRabida Children's Hospital and Research Center, 6501 S. Promontory Drive -- sign inspections.

WATER RATE EXEMPTIONS:

BY ALDERMAN PUCINSKI (41st Ward):

Saint James Lutheran Church, 7400 W. Foster Avenue.

BY ALDERMAN STONE (50th Ward):

Jewish Peoples Convalescent Home, 6512 N. California Avenue.

REFUND OF FEE:

BY ALDERMAN LAURINO (39th Ward):

Association for Education, 5800 N. Keating Avenue -- Refund of building permit fee in the amount of \$844.00.

**APPROVAL OF JOURNAL OF
PROCEEDINGS.**

JOURNAL (October 30, 1986).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on October 30, 1986 at 10:00 A.M., signed by him as such City Clerk.

Alderman Evans moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

JOURNAL (October 31, 1986).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on October 31, 1986 at 2:00 P.M., signed by him as such City Clerk.

Alderman Evans moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

**TRANSFER OF FUNDS AUTHORIZED IN DEPARTMENT
OF POLICE.**

On motion of Alderman Evans, the City Council took up for consideration the report of the Committee on the Budget, deferred and published in the Journal of the Proceedings of October 31, 1986, pages 36127 -- 36128, recommending that the City Council pass a proposed ordinance authorizing a transfer of funds in the Department of Police.

On motion of Alderman Evans, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year of 1986. This transfer will leave sufficient unencumbered appropriations for tuition reimbursement for sworn members of the Police Department at the rank of Sergeant of Police and above.

FROM:

Account	Number	Amount
Salaries and Wages on Payroll	100-4143-005	\$55,000.00

TO:

Account	Number	Amount
Technical Meeting Costs	100-4122-169	\$55,000.00

SECTION 2. That the sole purpose of this transfer of funds is for tuition reimbursement for sworn members of the Police Department at the rank of Sergeant of Police and above.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

TRANSFER OF FUNDS AUTHORIZED IN COMMITTEE ON
ECONOMIC DEVELOPMENT.

On motion of Alderman Evans; the City Council took up for consideration the report of the Committee on the Budget, deferred and published in the Journal of the Proceedings of

October 31, 1986, pages 36128 -- 36129, recommending that the City Council pass a proposed ordinance authorizing a transfer of funds in the Committee on Economic Development.

On motion of Alderman Evans, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year of 1986. This transfer will leave sufficient unencumbered appropriations for personnel salaries in the Committee on Economic Development.

FROM:

Account	Number	Amount
Contractual Services	100-1236-100	\$1,000.00
Travel	100-1236-200	\$100.00
Commodities	100-1236-300	\$500.00
Contingencies	100-1236-700	\$1,000.00

TO:

Account	Number	Amount
Personnel	100-1236-000	\$2,600.00

SECTION 2. That the sole purpose of this transfer of funds is for personnel salaries in the Committee on Economic Development.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

TRANSFER OF FUNDS AUTHORIZED IN MAYOR'S OFFICE.

On motion of Alderman Evans, the City Council took up for consideration the report of the Committee on the Budget, deferred and published in the Journal of the Proceedings of October 31, 1986, pages 36129 -- 36130; recommending that the City Council pass a proposed ordinance authorizing a transfer of funds in the Mayor's Office.

On motion of Alderman Evans, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schalter, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year of 1986. This transfer will leave sufficient unencumbered appropriations for stationery and office supplies for the Mayor's Office.

FROM:

Account	Number	Amount
Rental of Service and Equipment	100-1110-157	\$4,000.00

TO:

Account	Number	Amount
Stationery and Office Supplies	100-1110-350	\$4,000.00

SECTION 2. That the sole purpose of this transfer of funds is for stationery and office supplies for the Mayor's Office.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

TRANSFER OF FUNDS AUTHORIZED IN MAYOR'S OFFICE.

On motion of Alderman Evans, the City Council took up for consideration the report of the Committee on the Budget, deferred and published in the Journal of the Proceedings of October 31, 1986, pages 36130 -- 36131, recommending that the City Council pass a proposed ordinance authorizing a transfer of funds in the Mayor's Office.

On motion of Alderman Evans, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year of 1986. This transfer will leave sufficient unencumbered appropriations for stationery and office supplies and postage and postal charges in the Mayor's Office.

FROM:

Account	Number	Amount
Rental of Service and Equipment	100-1110-157	\$5,000.00
Rental of Property	100-1110-155	\$500.00
Subscription and Dues	100-1110-162	\$4,000.00

TO:

Account	Number	Amount
Stationery and Office Supplies	100-1110-350	\$5,500.00

Account	Number	Amount
Postage and Postal Charges	100-1110-130	\$4,000.00

SECTION 2. That the sole purpose of this transfer of funds is for stationery and office supplies and postage and postal charges in the Mayor's Office.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

APPROVAL GIVEN TO INSTALLATION OF WATER PIPE SYSTEM
IN PORTION OF NORTH NEVA AVENUE.

On motion of Alderman Evans, the City Council took up for consideration the report of the Committee on the Budget, deferred and published in the Journal of the Proceedings of October 31, 1986, pages 36131 -- 36132, recommending that the City Council pass a proposed order approving the installation of a water pipe system in a portion of North Neva Avenue.

On motion of Alderman Evans, the said proposed ordinance was *Passed*, by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oherman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Ordered, That the Commissioner of Water is hereby authorized to install water pipes in the following streets:

From: North Neva Avenue, from West Foster Place to West Strong Street --
1,245 feet of 36-inch prestressed concrete cylinder water pipe and 495
feet of 60-inch prestressed concrete embedded cylinder water pipe.

And Charge Same To:	Account	Number
	(W-706) Construction	200-87-3120-0550
	Amount	
	\$857,252.54	

APPROVAL OF 1987 ANNUAL APPROPRIATION ORDINANCE.

On motion of Alderman Evans, the City Council took up for consideration the report of the Committee on the Budget, deferred and published in the Journal of the Proceedings of October 31, 1986, pages 35644 -- 36126, recommending that the City Council pass the proposed 1987 Annual Appropriation Ordinance as amended.

Alderman Evans presented a series of amendments to the 1987 Annual Appropriation Ordinance.

[Amendments printed on pages 36173 through 36183 of
this Journal.]

On motion of Alderman Evans, the said proposed amendments were *Adopted* by a viva voce vote.

Alderman Evans then presented a second amendment to the 1987 Annual Appropriation Ordinance.

[Amendments printed on pages 36184 through 36186 of
this Journal.]

On motion of Alderman Evans, the said proposed amendment to the 1987 Annual Appropriation Ordinance was *Adopted* by a viva voce vote.

Alderman Kelley then presented an amendment to the 1987 Annual Appropriation Ordinance.

[Amendment printed on page 36187
of this Journal.]

On motion of Alderman Kelley, the said proposed amendment to the 1987 Annual Appropriation Ordinance was *Adopted* by a viva voce vote.

Alderman Hansen next presented amendments to the 1987 Annual Appropriation Ordinance and moved that they be *Referred* to the Committee on the Budget. The motion *Prevailed*.

[Referred amendments printed on pages 36188
through 36192 of this Journal.]

Alderman Bloom then presented an amendment to the Annual Appropriation Ordinance.

[Amendment printed on page 36193
of this Journal.]

On motion of Alderman Bloom, the said proposed amendment to the Annual Appropriation Ordinance was *Adopted* by a viva voce vote.

11/5/86

UNFINISHED BUSINESS

36173

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		Estimates of Corporate Revenue for 1987 Other than from Property Taxes				
2		Revenue from Other Agencies Department of Finance: Reimbursements from Other Funds: Water Fund				
				\$26,864,890		\$26,865,890

Printly (2)

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

CITY COUNCIL COMMITTEES

COMMITTEE ON BEAUTIFICATION AND
RECREATION - 15-2025

30	0000	For Personal Services		\$ 84,500		\$ 76,500

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CITY COMPTROLLER - 27-2005				
51	0109	Accounting - 3020 Deputy Comptroller of Accounting		56,052		55,000
53	0255 9672	Assets and Liabilities - 3025 Deputy Comptroller of Assets Risk Manager		56,052 56,052		59,000 55,000
54	0272	Auditing - 3030 Deputy Comptroller-Auditing		56,052		55,000
		Turnover		312,284		312,076
		Financial Operations Support - 3035				
		STRIKE:				
		The following positions are authorized to be funded from fees relating to applications for Industrial Revenue Bonds. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment				
		INSERT:				
		The following positions are authorized to be funded from fees relating to Revenue Bonds, taxes and other revenue sources as they are identified or enacted. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment				
		SPECIAL ACCOUNTING DIVISION - 27-2010				
55	0263	Administration Deputy Comptroller of Special Accounting	1	48,888	1	55,000
57		Less Turnover		93,824		99,936

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF REVENUE - 29-2005						
60	0173			\$ 1,450		\$
	0338	License Stickers, Tags and Plates				1,450
License/Tax - 3015						
61	1231	Tax Investigator	1	26,556	2	26,556
	1744	Staff Analyst	2	27,852	1	27,852
Parking Administration - 3030						
63	0258	Assistant Director of Parking	1	40,644		
	0256	Assistant to the Director of Parking			1	37,236
Less Turnover						
				401,283		396,579

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UNFINISHED BUSINESS

36177

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF LAW - 31-2005				
		Administration - 3005				
66	1687	Lg. Messenger	2	\$ 13,202	2	\$ 13,020
		Appeals - 3015				
	1642	Senior Attorney	2	31,320	2	31,320
	1643	Attorney				
		Torts - 3020				
67	1642	Senior Attorney			2	35,796
	1642	Senior Attorney			4	34,272
		Building and Housing - 3035				
68	1642	Senior Attorney	3	31,320		
		General Litigation - 3065				
70	1642	Senior Attorney	2	37,368		

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		GRAPHICS AND REPRODUCTION CENTER - 37-2005				
83	0699	Administration - 3005 Director of Graphic Services	1	\$ 44,368	1	\$ 48,456

11/5/86

UNFINISHED BUSINESS

36179

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
DEPARTMENT OF HEALTH - 41-1005						
91	9686	Office of the Commissioner - 3005	2	\$ 61,650	3	\$ 61,650
	0313	Deputy Commissioner of Health Assistant Commissioner	1	52,920		
103	3350	Bureau of Mental Health Bureau Chief-Health	1	38,928	1	53,952
114		Turnover		1,246,489		1,270,243

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FIRE DEPARTMENT - 59-2005				
		Bureau of Support Services - 3020				
		Apparatus Maintenance, Repair and				
		Supply - 4085				
171	7164	Garage Attendant		\$	2	\$ 13.95H
172		Less Turnover		11,630,496		11,687,412

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UNFINISHED BUSINESS

36181

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL - 99-2005				
253	.0003	For Potential Sworn Public Safety Pay and Benefits Improvements		\$44,475,517		\$44,483,517

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

200 - Water Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF WATER - 87-1005				
260	0382	Supervisor of Administrative Services		\$	1	\$ 33,988
262		Turnover		20,000		53,388

11/5/86

UNFINISHED BUSINESS

36183

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

395 - Judgment Tax

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
6		395 - JUDGMENT TAX FUND				
		Revenue of Year 1987 Appropriable:				
		Tax Levy of Year 1987		\$37,156,500		\$37,156,000
		Total Appropriable for Charges and Expenditures		37,156,500		37,156,000
		FINANCE GENERAL - OTHER OPERATING EXPENSES - 99-2005				
340	.0904	For Payment of Judgments		31,835,500		31,835,000
	*2005.0900	For Specific Purposes-Financial		37,156,500		37,156,000
		*Fund Total		37,156,500		37,156,000

ORDINANCE AMENDMENT

BE IT ORDAINED, That the Annual Appropriation Ordinance for the Year 1987 be amended by deleting the language in Section 8 and inserting in lieu thereof the following language:

SECTION 8. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid eighteen (\$.18) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-Owned or leased automobiles shall be used only for city business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-Owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with

City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 hereto shall turn over control of such automobiles to the Purchasing Agent who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-Owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any other department, agency, board or commission.

The Department of Streets and Sanitation, Bureau of Equipment Services shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department; and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, if the vehicle is equipped with a telephone (and if so, the telephone number) and the employee to whom or the section or department to which the vehicle is assigned.

On written request to the City Council by the head of any department, agency, commission or board, automobiles in excess of those designated in Schedule A1 may be purchased or leased in 1987. The head of a department, agency, commission or board shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes shall display permanent "municipal" state vehicle registration plates.

11/5/86

UNFINISHED BUSINESS

36187

AMENDMENT NO. _____

FORM A

FUND:



CORPORATE



OTHER

MOTION TO AMEND THE APPROPRIATION ORDINANCE FOR 1986 AT:

Page	Code	Department and Item	By	Striking	and	Inserting
			No.	Amount	No.	Amount
36	2195	CITY COUNCIL LEGISLATIVE				
		REFERENCE BUREAU				
	2195.0000	FOR PERSONAL SERVICES		\$235,980.		
	2195.0000	FOR PERSONAL SERVICES				\$243,148.
253	.0003	FINANCE GENERAL 99-2005		\$44,483,57		\$44,476,349
		FOR POTENTIAL SWORN SAFETY				
		PAY AND BENEFIT IMPROVEMENTS				

ALDERMAN

Kelly

WARI

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES Warehouses and Stores-3040 Warehouses and Stores-4030				
81	9532	Stores Laborer	12	14.80	15	14.80
	8243	General Foreman of Laborers			1	2,834.00
		Finance General Other Operating Expenses				
254	100-2005 -0955	Interest on Daily Tender Notes		26,522,000		26,397,14

Benjamin 44
Q.F.H. 42

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF STREETS AND SANITATION				
		Bureau of Forestry, Parkways				
		and Beautification				
		Operations-Protections and Maintenance				
		of Tree Foliage-3205				
222	7975	District Tree Foreman	1	26,556	3	26,556
	7973	Tree Trimmer II	46	11.49	50	11.49
	7972	Tree Trimmer I	59	10.76	61	10.76
		Finance General				
		Other Operating Expenses				
254	100-2005	Interest on Daily Tender Notes		26,522,000		26,331,229

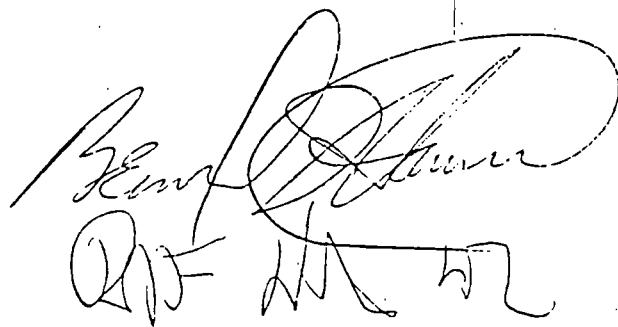
Benjamin J. Davis
DA T. d. 4/2

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert			
			No.	Amount	No.	Amount		
DEPARTMENT OF STREETS AND SANITATION								
Bureau of Sanitation								
Administration-3045								
204	0175	Field Payroll Auditor			1	17,988		
	0164	Supervising Timekeeper			3	16,296		
Solid Waste Disposal-3055								
Transfer and Landfill Section-4035								
	8114	Dump Foreman	3	11.92	4	2,347.00m		
Finance General								
Other Operating Expense								
254	100-2005	Interest on Daily Tender Notes		26,522,000		26,415,418		
	-0955							



Paul D. Hunter
QIF HIL 52

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

300 - Vehicle Tax Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PUBLIC WORKS				
		Bureau of Traffic Engineering Operation-83-2045				
		Traffic Planning and Design-3075				
309	6143	Engineering Technician IV	1	26,556	2	26,556
		Traffic Surveys and Field Studies-3080				
	6258	Traffic Surveyman			1	22,908
	6174	Traffic Serviceman			1	20,796
	6174	Traffic Serviceman			2	18,852
	6174	Traffic Serviceman			1	17,988
	6174	Traffic Serviceman			1	17,112
	6143	Engineering Technician IV	2	20,796	5	20,796
	9534	Laborer	3	14.80	8	14.80
		Construction Authorization and Inspection-3085				
310	8053	Public Way Inspector III			1	21,828
	8054	Public Way Inspector I			1	17,988
		Street Signs and Street Marking-3090				
311	6295	Traffic Maintenance Supervisor			1	29,280
	9534	Laborer	31	14.80	33	14.80

Ben J. Howard 44
OK T. L. H.

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

300 - Vehicle Tax Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

DEPARTMENT OF STREETS AND SANITATION
Bureau of Forestry, Parkways and
Beautification

304	9530	Park Laborer	9	9.24	10	9.24

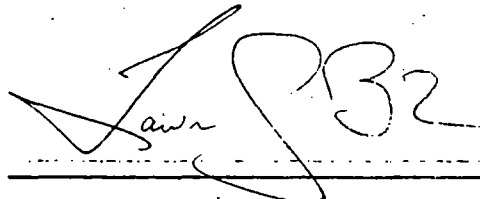
Benjamin J. Hansen
October 42

AMENDMENT TO THE ANNUAL APPROPRIATION ORDINANCE
1987

The 1987 Annual Appropriation Ordinance is amended to add a new Section ¹¹~~12~~, as follows:

SECTION ¹¹~~12~~. The Commissioner of each Department shall submit to the Committee on the Budget on or before June 15, 1987, a detailed report showing what steps have been taken to improve or maintain productivity in that Department during 1987 and the results which those steps have brought about.

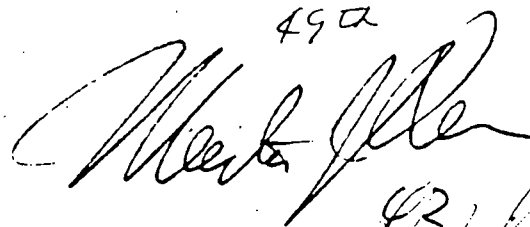
Section 11 is renumbered to be Section 1.



Lawrence S. Bloom
Alderman, 5th Ward

David D On

4902



Alderman Burke then presented a series of appropriation ordinance amendments.

[Amendments printed on pages 36195 through 36198
of this Journal.]

On motion of Alderman Burke, the proposed appropriation ordinance amendments were *Adopted* by a viva voce vote.

Alderman Burke next presented a second series of amendments to the appropriation ordinance and moved to *Refer* them to the Committee on the Budget. The motion *Prevailed*.

[Referred amendments printed on pages 36199 through 36206
of this Journal.]

Alderman Sheahan then presented an amendment to the appropriation ordinance and moved that it be *Referred* to the Committee on the Budget. The motion *Prevailed*.

[Referred amendment printed on page 36207 of this Journal.]

Alderman Evans then presented additional amendments to the 1987 Annual Appropriation Ordinance.

[Amendments printed on pages 36208 through 36210
of this Journal.]

On motion of Alderman Evans, the said proposed amendments were *Adopted* by a viva voce vote.

Alderman Evans then moved to *Pass* the proposed 1987 Annual Appropriation Ordinance, as amended. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Majerczyk, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Santiago, Mell, Frost, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr --42.

Nays -- Aldermen Huels, Madrzyk, Burke, Hagopian, Gabinski, Kotlarz, Stone -- 7.

[1987 Annual Appropriation Ordinance is printed on
pages 36211 through 36578 of this Journal.]

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		CITY COUNCIL				
	9001					
	STRIKE:	For the employment of personnel as needed by the Alderman to perform secretarial, clerical stenographic, research investigations, or other functions expressly related to the office of Alderman, provided that no expenditure shall be made from this account for the purpose enumerated unless the Comptroller shall be so authorized in writing by the Chairman of the Committee on Budget (204,000 hrs. @ \$6.50)				
	9001					
	INSERT:	For the employment of personnel as needed by the Alderman to perform secretarial, clerical stenographic, research investigations, or other functions expressly related to the office of Alderman, provided that no expenditure shall be made from this account for the purpose enumerated unless the Comptroller shall be so authorized in writing by the Chairman of the Committee on Finance (204,000 hrs. @ \$6.50)				
26	9010					
	STRIKE:	For legal, technical, medical and professional services, appraisals, consultants, printers, court reporters, and professional services				
26	9010					
	INSERT:	For legal, technical, medical and professional services, appraisals, consultants, printers, court reporters, and professional services to be expended at the direction of the Chairman of the Committee on Finance				

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

CITY COUNCIL
COMMITTEE ON FINANCE

- 27 100-2010 STRIKE: For legal, technical, medical
-9010 and professional services, appraisals,
consultants, printers, court reporters
and professional services.
- 27 100-2010 INSERT: For legal, technical, medical
-9010 and professional services, appraisals,
consultants, printers, court reporters
and professional services to be
expended under the direction of the
Chairman of the Committee on
Finance

11/5/86

UNFINISHED BUSINESS

36197

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
CITY CLERK						
46	100-2005 -0005	Salaries and Wages-on Payroll		1,268,464		1,275,584
46	100-2005 -0140	Professional and Technical Services				310,000
		Providing Research and record Service to City Council - 3015				
46	0842	Document Input Operator	2	14,076		
47	0842	Word Processing Operator I	1	14,076		
	0634	Chief Supervisor of Data	1	22,908		
46	0843	Senior Document Input Operator			3	15,828
47	0427	Chief Clerk			1	25,272
		Other Operating Expenses				
254	100-2005 -0955	Interest on Daily Tender Notes		26,522,000		26,204,470

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

200 - Water Fund

Finance General
Other Operating Expenses

285 200-2005-0121

STRIKE: Investigation Costs

INSERT: Investigation costs to be expended
at the direction of the Chairman
of the Committee on Finance

300-Vehicle Tax Fund

Finance General
Other Operating Expenses

315 300-2005-0121

STRIKE: Investigation Costs

INSERT: Investigation costs to be expended
at the direction of the Chairman
of the Committee on Finance

314-Sewer Fund

Finance General
Other Operating Expenses

324 314-2005-0121

STRIKE: Investigation Costs

INSERT: Investigation costs to be expended
at the direction of the Chairman
of the Committee on Finance

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES				
77	100-2005 -005	Salaries and Wages-on Payroll		4,483,733		4,547,581
		Warehouse and Stores-3040 Warehouse and Stores-4030				
80	1853	Supervisor of Inventory Control III			1	29,280
		Salvage Section-4035				
81	1819	Chief Storekeeper			1	35,568
		Other Operating Expenses				
254	100-2005 -0955	Interest on Daily Tender Notes		26,822,000		26,457,152

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

255 100-2005-9079

Strike:

For Funding of Delegate Agencies:
To be expended at the direction of the
Budget Director

Insert:

For funding of delegate agencies:

Belmont Central Chamber of Commerce (\$27,000); Beverly Area
Planning Association (\$30,000); Jefferson Park Chamber
of Commerce (\$28,000); Portage Park Chamber of Commerce (\$35,000
87th Street/Stony Island Chamber of Commerce (\$25,000); 95th
Street/Beverly Hills Business Association (\$25,000); Edison Park
Chamber of Commerce (\$15,000); Norwood Park Chamber of
Commerce (\$15,000); Wrightwood Improvement Association (\$25,000)
Ravenswood Chamber of Commerce (\$15,000)

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		FINANCE GENERAL				
		Other Operating Expenses				
254	100-2005 -0955	Interest on Daily Tender Notes		26,222,000		26,147,000
255	100-2005 -9012	For payment of auditing pursuant to the revenue procedures ordinance to be expended at the Direction of the Chairman of the Committee on Finance				75,000

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

100 - Corporate Fund

Finance General
Other Operating Expenses

254 100-2005
-0931

STRIKE: For payment of non-tort judgements

INSERT: For payment of non-tort judgements.
However on expenditures in excess of
one hundred thousand dollars (\$100,000)
for the purpose of executing settlement
agreements or consent orders, prior
approval of the City Council shall be
required.

395 - Judgement Tax Fund

Judgment Tax Fund
Finance General
Other Operating Expenses

340 395-2005-0904

STRIKE: For payment of judgements

INSERT: For payment of judgments. However
on expenditure in excess of one
hundred thousand dollars (\$100,000)
for the purpose of executing
settlement agreements or consent orders,
prior approval of the City Council
shall be required.

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

310 - Motor Fuel Tax Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

317

STRIKE: For general operating expenses of the Committee on Finance in administering, investigating, programming, and other functions necessary in conjunction with the repair and maintenance of streets and highways (\$185,000), to be expended only upon the approval of a spending plan to be approved by the members of the Committee on Finance.

INSERT: For general operating expenses of the Committee on Finance in administering, investigating, programming, and other functions necessary in conjunction with the repair and maintenance of streets and highways (\$185,000),

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

100 - Corporate Fund

POLICE DEPARTMENT

125 100-1005-0142

STRIKE: Accounting and Auditing

INSERT: Accounting and Auditing at
the direction of the Chairman
of the Committee on Finance

Finance General
Other Operating Expenses

254 100-2005-0142

STRIKE: Accounting and Auditing

INSERT: Accounting and Auditing at
the direction of the Chairman
of the Committee on Finance

200-Water Fund

Finance General
Other Operating Expenses

285 200-2005-0142

STRIKE: Accounting and Auditing

INSERT: Accounting and Auditing at
the direction of the Chairman
of the Committee on Finance

300-Vehicle Tax Fund

Finance General
Other Operating Expenses

315 300-2005-0142

STRIKE: Accounting and Auditing

INSERT: Accounting and Auditing at
the direction of the Chairman
of the Committee on Finance

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

314-Sewer Fund

Finance General
Other Operating Expenses

324 314-2005-0142

STRIKE: Accounting and Auditing

INSERT: Accounting and Auditing at
the direction of the Chairman
of the Committee on Finance

346-Library Fund - Maintenance & Operation

Finance General
Other Operating Expenses

336 346-2005-0142

STRIKE: Accounting and Auditing

INSERT: Accounting and Auditing at
the direction of the Chairman
of the Committee on Finance

610-Midway Airport Fund

Finance General
Other Operating Expenses

350 610-2005-0142

STRIKE: Accounting and Auditing

INSERT: Accounting and Auditing at
the direction of the Chairman
of the Committee on Finance

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount

701-Calumet Skyway Toll Bridge Revenue Fund

Finance General
Other Operating Expenses

356 701-2005-0142

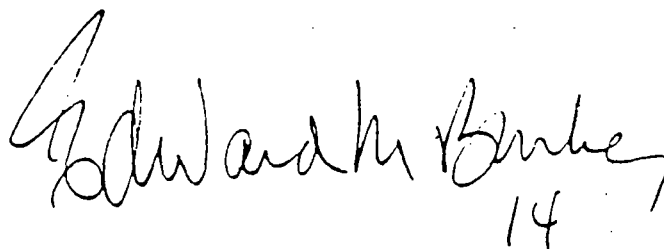
STRIKE: Accounting and Auditing

INSERT: Accounting and Auditing at
the direction of the Chairman
of the Committee on Finance

740-Chicago-O'Hare International Airport Revenue Fund

357 740-2015-0142

STRIKE: Accounting and Auditing

INSERT: Accounting and Auditing at
the direction of the Chairman
of the Committee on Finance
14

11/5/86

UNFINISHED BUSINESS

36207

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
254	2005-0599	FINANCE GENERAL Other Operating Expenses - 99 For the improvement of curbs, gutters and sidewalks at the intersection of 111th and Kedzie Avenue				\$ 150,000
	2005-0955	Interest on Daily Tender Notes		\$26,522,000		26,372,000

Michael Sheahan

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

00 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount.	No.	Amount.
		DEPARTMENT OF HEALTH - 41-1005				
09	3363	Health Regulations - 3325				
		Physician	6125H \$	29.52H	8205H \$	29.52H
14		Turnover		1,270,243		1,331,645

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF POLICE - 57-2005				
		Bureau of Administrative Services				
		- 2010				
		Data Systems - 3040				
		Police Systems - 4010				
131	9014	Senior Police Data Systems				
		Technician		\$	1	\$ 45,468
161		Less Turnover		29,516,044		29,561,512

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

100 - Corporate Fund

Page _____

Page	Code	Department and Item	Strike		Insert	
			No.	Amount	No.	Amount
		DEPARTMENT OF STREETS & SANITATION - 81-1035				
		Bureau of Equipment Services - 3165				
218	8244	Foreman of Laborers	7	\$ 15.45H	8	\$ 15.45H
219	7164	Garage Attendant	48	13.95H	47	13.95H
		Turnover		356,816		359,876

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1987.

WHEREAS, The City of Chicago, Illinois (the "City") is a home rule municipality pursuant to the authority granted by in Article VII, Section 6 of the 1970 Illinois Constitution; and

WHEREAS, It is appropriate and in the best interests of the City for the City Council to adopt an annual appropriation ordinance for the year 1987 in accordance with the powers granted to the City, including without limitation its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1987.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1987, the estimates of the amounts of such assets and of the revenues of 1987 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are recommended are designated herein by asterisk, except for the .9001 through .9099 and the .0900 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 for "Schedule Salary Adjustments" are for the adjustment of Salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of his position after completing the additional period indicated; and (c) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (d) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (e) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (f) base salary schedules for Registered Nurses as set forth in Schedule S; and (g) base salary schedules for Physicians and Dentists as set forth in Schedule M; and (h) base salary schedule for Technical Employees as set forth in Schedule G; and (i) base salary schedule and longevity salary schedule for Public Safety employees as set forth in Schedule I; and (j) base salary schedule and longevity salary schedule for Plumbers Local No. 130 employees as set forth in Schedule J; and (k) base salary schedule and longevity salary schedule for the Technical Engineering Division, Plumbers Local No. 130 employees as set forth in

Schedule K; and (l) base salary schedule for the Technical Engineering Division, Plumbers Local No. 130 employees as set forth in Schedule L; and (m) base salary schedule and longevity salary schedule for Chicago Typographical Union employees as set forth in Schedule N; and (n) base salary schedule and longevity salary schedule for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (o) base salary schedule and longevity salary schedule for Teamsters Local No. 726 employees as set forth in Schedule P; and (p) base salary schedule and longevity salary schedule for Machinist Lodge No. 126 employees as set forth in Schedule R; and (q) base salary schedule and longevity salary schedule for Carpenters Local No. 112 employees as set forth in Schedule T; and (r) base salary schedule and longevity salary schedule for Laborers Local No. 1092 employees as shown in Schedule U; and (s) base salary schedule and longevity salary schedule for Laborers Local No. 1001 as shown in schedule V and defined in the classification and pay plan as adopted by the Personnel Board. The class grade for each class of positions is set forth in the Department of Personnel Schedule A and the bargaining unit of each position as specified in the Title Bargaining Unit Table as on file at Department of Personnel. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1987, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in this ordinance for any office or position by title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective officers or positions provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly; s. sessions.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on the Budget initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicants education, experience and training over and above the minimum qualifications specified for the class. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel and the City Council Committee on Administration, Reorganization, Personnel, and Employment. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all city employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month on a form to be prepared by the City Council Committee on the Budget.

On or before the 15th day of May, 1987, and on or before the 15th day of November, 1987, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1986, through March 31, 1987, and April 1, 1987, through September 30, 1987, respectively. Excluded from this shall be Community Development Block Grant Funds. The report shall list the amounts disbursed and purposes for which disbursements were made. Additionally, the report shall indicate for each grant the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 8. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid eighteen (\$.18) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Fifty Dollars (\$150.00) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-Owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-Owned or leased automobiles and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated on Schedule A1 hereto shall turn over control of such automobiles to the Purchasing Agency who shall distribute such automobiles to those departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-Owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any other department, agency, board or commission.

The Department of Streets and Sanitation, Bureau of Equipment Services shall coordinate the maintenance and repair of all authorized automobiles, except for those under the control of Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, if the vehicle is equipped with a telephone (and if so, the telephone number) and the employee to whom or the section or department to which the vehicle is assigned.

On written request to the City Council by the head of any department, agency, commission or board, automobiles in excess of those designated in Schedule A1 may be purchased or leased in 1987. The head of a department, agency, commission or board shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes shall display permanent "municipal" state vehicle registration plates.

SECTION 9. In accordance with Chapter 6, Section 6-8 of the Municipal Code, no expenditure may be made from any fund of line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, this Section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 10. The Commissioner of each Department shall submit to the Committee on the Budget on or before June 15, 1987, a detailed report showing what steps have been taken to improve or maintain productivity in that Department during 1987 and the results which those steps have brought about.

SECTION 11. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 12. This ordinance shall be published by the City Clerk, by causing to be printed in pamphlet form at least 100 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance, and this ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and publication.

SCHEDULE A1

Vehicles
Authorized

Office of the Mayor	15	
Office of Municipal Investigation	7	
Office of Budget and Management	3	
Department of Economic Development	5	
Committee on Finance	2	
Department of Planning	4	
Department of Housing	9	
Department of Cultural Affairs:		
Office of Fine Arts	2	
City Clerk	2	
Department of Finance:		
City Comptroller	1	
Department of Revenue	1	
City Treasurer	1	
Department of Law	13	
Department of Personnel	1	
Department of Purchases, Contracts and Supplies	3	
Graphics and Reproduction Center	0	
Board of Election Commissioners		At the Direction of
.....		the Chairman
Department of Health	32	
Commission on Human Relations	1	
Department of Aging and Disability	4	
Department of Human Services	37	
Department of Police		At the Direction of
.....		the Superintendent
Fire Department		At the Direction of
.....		the Commissioner
Commission on Chicago Historical		
and Architectural Landmarks	2	
Department of Inspectional Services	5	
Department of Consumer Services	31	
Commission on Animal Care and Control	2	
Mayor's License Commission and Local		
Liquor Control Commission	1	
Department of Streets and Sanitation	50	
Department of Public Works	73	
Department of Aviation	10	
Department of Water	33	
Department of Sewers	3	
Chicago Public Library	10	
Mayor's Office of Employment and Training	1	
Department of Cultural Affairs:		
Office of Special Events	2	
Mayor's Office of Inquiry and Information	2	
TOTAL	368	

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1985, 1986, and 1987**

Source	Actual 1985	Document 1986	Estimated	
			Ordinance 1986	1987
Taxes				
Property Tax.....	\$ 49,064,950	\$ 37,115,603	\$ 82,525,842	\$ 32,405,534
Municipal Public Utilities Tax.....	194,848,661	198,925,000	191,400,000	191,400,000
Municipal Retailers' Occupation Tax.....	123,450,782	127,512,000	127,000,000	145,100,000
Chicago Sales Tax.....	107,927,779	117,849,776	111,050,000	117,121,178
Compensation-Public Utilities.....	91,549,761	97,080,000	94,292,000	99,913,000
State Income Tax.....	65,578,696	70,245,000	71,445,000	74,300,000
Municipal Cigarette Tax.....	36,486,423	38,000,000	36,600,000	36,600,000
Employers' Expense Tax.....	34,760,809	28,000,000	31,565,000	34,750,000
Transaction Taxes.....	47,865,836	52,354,000	52,354,000	54,734,000
Parking Tax.....	21,056,622	21,939,000	21,939,000	22,900,000
Hotel Tax.....	12,067,133	12,700,000	12,720,000	13,230,000
Amusement Tax.....	4,934,713	5,750,000	5,200,000	5,400,000
Foreign Fire Insurance Tax.....	1,389,959	1,425,000	1,390,000	1,800,000
Automatic Amusement Device Tax.....	1,629,300	1,750,000	1,750,000	1,629,000
Leaded Gas Tax.....	1,405,520	500,000	51,000	-0-
Motor Vehicle Lessor Tax.....	1,766,581	2,130,000	1,900,000	2,184,000
Chicago Liquor Tax.....	-0-	-0-	3,400,000	12,000,000
Commercial Lease Tax.....	-0-	78,000,000	-0-	-0-
Chicago Vehicle Fuel Tax.....	-0-	-0-	27,000,000	117,000,000
Total.....	795,783,525	891,295,379	873,581,842	962,466,712
Licenses and Permits				
Alcoholic Dealers' License.....	11,836,790	12,120,000	12,120,000	11,900,000
General Licenses.....	7,876,770	7,924,000	7,815,000	7,962,000
Permits and Certificates.....	6,252,984	6,392,000	6,501,000	7,165,000
Other.....	788,807	636,000	636,000	636,000
Total.....	26,755,351	27,072,000	27,072,000	27,663,000
Circuit Court Fines, Forfeits and Penalties	25,623,029	38,500,000	30,500,000	39,000,000
Revenue from Use of Money and Property				
Interest.....	15,589,251	13,124,000	13,124,000	13,000,000
Compensation for Use of Public Property...	1,105,584	910,000	910,000	6,319,000
Leases and Rents.....	217,891	227,000	227,000	229,000
Total.....	16,912,726	14,261,000	14,261,000	19,548,000
Revenue from other Agencies				
Reimbursements from Other Funds.....	138,506,228	160,462,933	160,462,933	168,237,076
Charges for Current Services				
Inspection and Miscellaneous Fees.....	20,472,824	27,509,000	24,509,000	28,700,000
Municipal Utilities and Other Enterprises				
Parking Meters and Lots.....	7,776,681	12,000,000	10,000,000	9,588,000
Meig Field.....	337,394	330,000	330,000	320,000
Navy Pier-Leases and Rents.....	46,823	83,000	50,000	82,000
Total.....	8,160,898	12,413,000	10,380,000	10,000,000
Other Revenue				
Tax Amnesty Program.....	6,012,765	-0-	-0-	-0-
Sale of Land and Buildings.....	3,554,016	1,515,000	1,777,072	1,500,000
Vacation of Streets and Alleys.....	2,836,813	1,500,000	1,500,000	2,020,000
Department of Public Works-Signs.....	608,623	808,000	808,000	615,000
Reimbursements, Redemptions, Refunds.....	12,288,824	3,000,000	3,000,000	3,030,000
Sale of Old Materials and Other.....	30,110	6,000	6,000	7,000
State and Local Fiscal Assistance Act of 1972 as amended.....	68,886,617	45,720,000	45,300,000	-0-
State Personal Property Tax Replacement Revenue.....	35,393,514	19,000,000	19,300,000	30,528,000
Cable Television Revenues.....	3,402,938	-0-	-0-	-0-
Miscellaneous Departments.....	9,668	-0-	-0-	-0-
Proceeds of Daily Tender Notes.....	-0-	-0-	75,932,370	75,932,370
Reimbursement From Chicago Port & Lincoln	-0-	-0-	-0-	850,000
CTA Special Employment.....	-0-	-0-	-0-	1,600,000
Total.....	133,023,888	71,549,000	147,623,442	116,082,370
Total All Sources.....	1,165,238,469	1,243,062,312	1,288,390,217	1,371,697,158
Net Current Assets at January 1.....	-0-	17,500,000	-0-	-0-
GRAND TOTAL.....	\$1,165,238,469	\$1,260,562,312	\$1,288,390,217	\$1,371,697,158

SUMMARY "B"

**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1987**
(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	OTHER REVENUE	TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
PROPERTY TAX SUPPORTED FUNDS						
100	CORPORATE FUND.....	\$ 32,405,534	\$1,339,291,624	\$1,371,697,158	\$ 0	\$1,371,697,158
324	SPECIAL SERVICE AREA NUMBER TWO.....				67,708	67,708
SPECIAL SERVICE AREA NUMBER ONE-						
326	SPECIAL MAINTENANCE FUND.....		1,239,470	1,239,470	2,780,000	4,019,470
342	LIBRARY FUND-BUILDINGS AND SITES.....	3,067,421		3,067,421	500,000	3,567,421
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	31,949,121	584,000	32,533,121	6,790,000	39,323,121
395	JUDGMENT TAX FUND.....	37,156,000		37,156,000	(11,697,362)	37,156,000*
504	NOTE REDEMPTION AND INTEREST SERIES 1980 FUND.....	17,121,000		17,121,000		17,121,000
506	NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND.....	4,079,000		4,079,000		4,079,000
SPECIAL SERVICE AREA NUMBER ONE-						
508	BOND REDEMPTION AND INTEREST FUND.....	280,000		280,000		280,000
509	NOTE REDEMPTION AND INTEREST SERIES 1984-C FUND.....	12,793,000		12,793,000		12,793,000
	NOTE REDEMPTION AND INTEREST SERIES 1985-C FUND.....	948,000		948,000		948,000
	NOTE REDEMPTION AND INTEREST SERIES 1986-C FUND.....	1,895,000		1,895,000		1,895,000
510	BOND REDEMPTION AND INTEREST FUND.....	54,465,000	2,335,000	56,800,000	7,000,000	63,800,000
512	NOTE REDEMPTION AND INTEREST SERIES 1987-D FUND.....	79,928,811		79,928,811		79,928,811
660	CITY RELIEF FUND.....	14,932,000		14,932,000	1,560,000	16,492,000
	PENSION FUNDS.....	174,906,000	31,337,000	206,243,000		206,243,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	465,925,887	1,374,787,094	1,840,712,981		1,859,410,689
NON-PROPERTY TAX FUNDS						
200	WATER FUND.....		204,060,000	204,060,000		204,060,000
300	VEHICLE TAX FUND.....		56,925,000	56,925,000		56,925,000
310	MOTOR FUEL TAX FUND.....		56,300,000	56,300,000		56,300,000
314	SEWER FUND.....		59,071,000	59,071,000	(7,721,000)	56,660,116*
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		4,525,000	4,525,000		4,525,000
400	GENERAL OBLIGATION BOND FUNDS.....				4,000,000	4,000,000
610	MIDWAY AIRPORT FUND.....		10,647,880	10,647,880		10,647,880
701	CALUMET SKYWAY REVENUE FUND.....		11,371,545	11,371,545		11,371,545
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....		278,795,728	278,795,728		278,795,728
	TOTAL-NON-PROPERTY TAX FUNDS.....		681,696,153	681,696,153		681,696,153
	GRAND TOTALS-ALL FUNDS.....	465,925,887	2,056,483,247	2,522,409,134		2,542,695,958
	DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....		155,843,076	155,843,076		155,843,076
	NET TOTALS-ALL FUNDS.....	\$ 465,925,887	\$1,900,640,171	\$2,366,566,058		\$2,386,852,882

*TOTAL APPROPRIABLE INCLUDES MULTI-YEAR PLANS TO ELIMINATE THE DEFICIT.

**TOTAL APPROPRIABLE WILL ELIMINATE THE INDICATED DEFICIT.

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1987

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
100	1,339,044,444	3,328,057	27,704,380		1,620,277	1,371,697,158
324	67,038				670	67,708
326	1,660,097				4,202	1,664,299
342	2,785,250	445,800	183,000		153,371	3,567,421
346	33,463,063	62,000	4,200,600		1,597,458	39,323,121
395	33,250,000		3,906,000			37,156,000
504			16,265,000		856,000	17,121,000
506			3,875,000		204,000	4,079,000
508			277,035		2,965	280,000
509			14,854,000		782,000	15,636,000
510			61,076,000		2,724,000	63,800,000
512			75,932,370		3,996,441	79,928,811
660	13,830,000		1,915,000		747,000	16,492,000
PENSION FUNDS:						
681				90,799,000		90,799,000
682				15,260,000		15,260,000
683				69,396,000		69,396,000
684				30,722,000		30,722,000
691				66,000		66,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS	1,424,099,892	3,835,857	210,188,385	206,243,000	12,688,384	1,857,055,518
NON-PROPERTY TAX FUNDS						
200	162,805,267	19,884,977	21,369,756			204,060,000
300	54,779,222	2,145,778				56,925,000
310	56,300,000					56,300,000
314	51,086,718	998,585	4,574,813			56,660,116
355	4,498,200	26,800				4,525,000
400		4,000,000				4,000,000
610	10,311,530	336,350				10,647,880
701	5,549,425	22,120	5,800,000			11,371,545
740	174,134,051	4,190,560	100,471,117			278,795,728
TOTALS--NON-PROPERTY TAX FUNDS	519,464,413	31,605,170	132,215,686			683,285,269
GRAND TOTALS--ALL FUNDS	1,943,564,305	35,441,027	342,404,071	206,243,000	12,688,384	2,540,340,787
DEDUCT INTER-FUND REIMBURSEMENTS						155,843,076
NET TOTALS--ALL FUNDS						2,384,497,711

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1987 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

CORPORATE FUND:

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
OFFICE OF THE MAYOR.....	2,575,456	366,700	55,500	41,800	3,000	.....	65,000	3,107,456
OFFICE OF MUNICIPAL INVESTIGATIONS.....	536,854	87,823	1,000	41,700	14,125	.....	40,000	721,502
OFFICE OF BUDGET AND MANAGEMENT:								
BUDGETARY DIVISION.....	1,280,896	156,660	400	9,200	.....	.....	100	1,447,256
DATA CENTER.....	6,590,214	3,414,151	2,000	318,616	24,650	.....	.....	10,349,631
TOTAL-BUDGET AND MANAGEMENT.....	7,871,110	3,570,811	2,400	327,816	24,650	.....	100	11,796,887
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	424,478	188,000	19,900	13,000	2,600	.....	.....	647,973
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	1,851,278	796,408	1,000	17,500	.....	.....	1,000	2,667,186
CITY COUNCIL.....	5,125,884	10,000	264,000	.....	.....	.....	2,528,489	7,928,373
CITY COUNCIL COMMITTEES.....	3,377,556	208,650	33,700	35,150	.....	.....	895,550	4,550,606
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	235,980	16,000	6,000	3,000	.....	.....	.....	260,980
MUNICIPAL REFERENCE LIBRARY.....	594,033	75,200	100	80,500	1,500	.....	.....	751,333
DEPARTMENT OF PLANNING.....	1,714,605	562,400	1,500	43,000	.....	.....	6,000	2,327,505
DEPARTMENT OF HOUSING.....	451,199	218,480	400	6,550	700	.....	.....	677,329
DEPARTMENT OF CULTURAL AFFAIRS.....	585,586	316,000	3,000	37,700	.....	.....	7,000	949,286
CITY CLERK.....	1,318,231	750,500	.....	32,000	.....	.....	.....	2,100,731
CITY COMPTROLLER.....	5,250,936	908,441	6,200	130,335	7,500	.....	.....	6,303,412
SPECIAL ACCOUNTING DIVISION.....	2,152,172	91,925	6,000	21,575	30,500	.....	.....	2,302,172
CITY TREASURER.....	749,291	144,575	11,500	9,800	.....	.....	7,700	922,866
DEPARTMENT OF REVENUE.....	5,584,544	3,980,171	39,000	594,115	69,600	115,000	.....	10,382,430
DEPARTMENT OF LAW.....	8,699,220	3,357,800	35,900	127,000	10,000	.....	13,000	12,242,920
DEPARTMENT OF PERSONNEL.....	5,603,508	1,163,910	2,700	112,851	18,889	500	500	6,902,858
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,539,086	1,102,500	8,000	110,000	25,000	5,000	1,000	5,790,586
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	.....	.....	.....	.....	.....	.....
BOARD OF ELECTION COMMISSIONERS.....	8,255,036	5,907,506	63,400	516,248	141,500	15,000	35,400	14,934,090
DEPARTMENT OF HEALTH.....	30,976,088	2,717,163	44,700	3,131,880	37,583	.....	1,000,000	37,907,414
HEALTH SYSTEM AGENCY.....	321,265	21,900	300	2,000	.....	.....	.....	345,465
COMMISSION ON HUMAN RELATIONS.....	434,142	40,600	1,300	3,400	.....	.....	600	480,042
DEPARTMENT ON AGING AND DISABILITY.....	1,306,145	144,000	37,000	213,700	2,000	.....	500	1,703,345
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	196,070	26,900	1,000	3,000	2,200	.....	4,000	233,170
LATINO AFFAIRS COMMISSION.....	181,046	31,500	1,475	4,325	.....	.....	2,300	221,046
DEPARTMENT OF HUMAN SERVICES.....	3,989,128	755,340	2,000	3,021,800	35,900	.....	3,000,000	10,804,168
POLICE BOARD.....	147,012	59,800	.....	7,000	.....	.....	7,000	220,812
DEPARTMENT OF POLICE.....	468,266,936	10,558,400	1,600	12,299,450	262,700	76,500	1,065,250	492,530,836
FIRE DEPARTMENT.....	207,477,655	7,184,500	225,000	3,334,700	152,600	14,000	255,000	218,643,455
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	370,188	45,400	.....	25,700	17,200	.....	.....	458,488
DEPARTMENT OF ZONING.....	481,089	46,400	6,980	3,700	.....	.....	500	538,669

SUMMARY "D"

Summary of Proposed 1987 Appropriations--continued
By Funds, Departments and Object Classifications

CORPORATE FUND -- continued

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
ZONING BOARD OF APPEALS.....	197,440	20,200	500	2,500	.....	.....	.....	220,640
COMMISSION ON CHICAGO HISTORICAL.....	323,469	28,100	400	4,800	1,300	.....	1,000	359,069
DEPARTMENT OF INSPECTIONAL SERVICES.....	14,837,387	764,200	237,700	131,500	16,700	1,500,000	5,000	17,492,487
BUILDING BOARD OF APPEALS.....	107,881	8,900	200	1,300	.....	.....	.....	118,281
DEPARTMENT OF CONSUMER SERVICES.....	5,171,971	291,000	53,000	105,600	14,500	.....	.....	5,636,071
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,834,571	99,835	.....	160,550	10,000	.....	1,500	2,106,456
MAYOR'S LICENSE COMMISSION AND LOCAL.....	171,808	100,900	.....	1,900	.....	.....	500	275,108
LICENSE APPEAL COMMISSION.....	67,476	4,250	.....	.....	.....	.....	200	71,926
BOARD OF ETHICS.....	173,454	70,470	2,300	9,000	.....	.....	500	255,724
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	649,772	80,700	.....	17,300	.....	.....	8,000	755,772
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	2,383,892	302,250	10,000	30,850	3,100	.....	800	2,730,892
BUREAU OF STREETS.....	.....	.....	.....	.....	.....	.....	3,188,000	3,188,000
BUREAU OF SANITATION.....	58,815,161	23,893,741	95,000	1,050,500	16,500	.....	.....	83,870,902
BUREAU OF RODENT CONTROL.....	2,985,508	650,150	10,000	164,350	2,000	.....	500	3,812,508
BUREAU OF ELECTRICITY.....	32,680,348	6,676,800	186,100	6,550,405	98,000	.....	1,753,056	47,944,769
BUREAU OF EQUIPMENT SERVICE.....	27,433,406	4,408,100	18,100	9,677,895	10,000	.....	.....	41,547,501
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	6,603,333	1,397,600	95,000	295,038	42,500	.....	.....	8,433,471
TOTAL-STREETS AND SANITATION.....	130,901,648	37,328,641	414,200	17,769,038	172,100	.....	4,942,356	191,528,043
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	889,021	59,750	200	.....	2,500	.....	1,000	952,471
ADMINISTRATION DIVISION.....	1,561,064	289,328	300	70,500	2,500	.....	.....	1,923,692
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,612,898	156,700	.....	21,500	15,000	.....	.....	1,806,098
BUREAU OF ENGINEERING.....	8,113,036	799,734	5,100	69,600	16,600	.....	.....	9,004,070
BRIDGE MAINTENANCE AND OPERATION.....	2,123,808	736,340	1,000	32,400	.....	.....	.....	2,893,548
BUREAU OF MAPS & PLATS.....	324,617	152,150	100	.....	.....	.....	.....	476,867
BUREAU OF ARCHITECTURE.....	2,695,474	199,450	400	30,350	7,210	.....	.....	2,932,924
BUREAU OF CONSTRUCTION SERVICES.....	11,334,385	533,575	23,700	1,411,000	83,700	.....	.....	13,386,360
BUREAU OF CONSTRUCTION MANAGEMENT.....	6,581,018	53,100	2,300	8,000	10,200	.....	.....	6,654,618
BUREAU OF BUILDINGS MANAGEMENT.....	10,575,943	5,728,305	200	643,000	40,000	.....	1,385,240	18,372,688
TOTAL-PUBLIC WORKS.....	45,811,264	8,708,432	33,300	2,286,350	177,710	.....	1,386,240	58,403,336
DEPARTMENT OF AVIATION:								
ADMINISTRATION.....	384,226	22,550	250	20,000	.....	.....	95	427,121
MERRILL C. MEIGS FIELD.....	368,769	42,600	.....	9,350	.....	.....	30	420,749
TOTAL-DEPARTMENT OF AVIATION.....	752,995	65,150	250	29,350	.....	.....	125	847,870
OTHER OPERATING EXPENSES.....	180,372,352	1,995,900	363,000	.....	150,000	200,000	46,569,850	229,950,702
TOTAL FOR EXPENDITURES.....	1,163,016,295	95,022,381	1,987,405	44,871,583	1,402,057	1,926,000	61,851,160	1,370,076,881
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	1,620,277	1,620,277
GRAND TOTAL CORPORATE FUND.....	1,163,016,295	95,022,381	1,987,405	44,871,583	1,402,057	1,926,000	63,471,437	1,371,697,158
PERCENT OF TOTAL.....	84.8	6.9	.1	3.3	.1	.1	4.6	100.0

SUMMARY "D"

Summary of Proposed 1987 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
SPECIAL SERVICE AREA NUMBER TWO:								
OTHER OPERATING EXPENSES.....		67,038						67,038
FOR LOSS IN COLLECTION OF TAXES.....							670	670
TOTAL FOR SPECIAL SERVICE AREA NUMBER TWO.....		67,038					670	67,708
326-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION.....		15,000					1,375,097	1,390,097
DEPARTMENT OF PUBLIC WORKS.....		160,000					110,000	270,000
FOR LOSS IN COLLECTION OF TAXES.....							4,202	4,202
TOTAL FOR 326-SPECIAL SERVICE AREA NUMBER ONE.....		175,000					1,489,299	1,664,299
LIBRARY FUND-BUILDINGS AND SITES:								
CHICAGO PUBLIC LIBRARY.....		2,785,250			445,800			3,231,050
INTEREST ON DAILY TENDER NOTES.....							183,000	183,000
FOR LOSS IN COLLECTION OF TAXES.....							153,371	153,371
TOTAL FOR LIBRARY FUND-BUILDINGS AND SITES.....		2,785,250			445,800		336,371	3,567,421
LIBRARY FUND-MAINTENANCE AND OPERATION:								
CHICAGO PUBLIC LIBRARY.....	22,590,595	4,069,970	16,000	2,896,798	62,000			29,635,363
OTHER OPERATING EXPENSES.....	3,650,200	54,000					4,386,100	8,090,300
FOR LOSS IN COLLECTION OF TAXES.....							1,597,458	1,597,458
TOTAL FOR LIBRARY FUND-MAINTENANCE AND OPERATION.....	26,240,795	4,123,970	16,000	2,896,798	62,000		5,983,558	39,323,121
JUDGMENT TAX FUND:								
INTEREST ON JUDGMENTS.....							1,415,000	1,415,000
FOR PAYMENT OF JUDGMENTS.....							31,835,000	31,835,000
INTEREST ON DAILY TENDER NOTES.....							3,906,000	3,906,000
TOTAL FOR JUDGMENT TAX FUND.....							37,156,000	37,156,000
504-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							16,265,000	16,265,000
FOR LOSS IN COLLECTION OF TAXES.....							856,000	856,000
TOTAL FOR 504-NOTE REDEMPTION AND INTEREST FUND.....							17,121,000	17,121,000
506-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							3,875,000	3,875,000
FOR LOSS IN COLLECTION OF TAXES.....							204,000	204,000
TOTAL FOR 506-NOTE REDEMPTION AND INTEREST FUND.....							4,079,000	4,079,000
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							277,035	277,035
FOR LOSS IN COLLECTION OF TAXES.....							2,965	2,965
TOTAL FOR 508-SPECIAL SERVICE AREA NUMBER ONE.....							280,000	280,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							14,854,000	14,854,000
FOR LOSS IN COLLECTION OF TAXES.....							782,000	782,000
TOTAL FOR 509-NOTE REDEMPTION AND INTEREST FUND.....							15,636,000	15,636,000

SUMMARY "D"

Summary of Proposed 1987 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							61,076,000	61,076,000
FOR LOSS IN COLLECTION OF TAXES.....							2,724,000	2,724,000
TOTAL FOR 510-BOND REDEMPTION AND INTEREST FUND.....							63,800,000	63,800,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							75,932,370	75,932,370
FOR LOSS IN COLLECTION OF TAXES.....							3,996,441	3,996,441
TOTAL FOR 512-NOTE REDEMPTION AND INTEREST FUND.....							79,928,811	79,928,811
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							13,830,000	13,830,000
INTEREST ON DAILY TENDER NOTES.....							1,915,000	1,915,000
FOR LOSS IN COLLECTION OF TAXES.....							747,000	747,000
TOTAL FOR CITY RELIEF FUND.....							16,492,000	16,492,000
PENSION FUNDS.....							206,243,000	206,243,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	26,240,795	7,151,258	16,000	2,896,798	507,800	448,545,709	485,358,360	
TOTAL ALL FUNDS SUPPORTED ENTIRELY	1,189,257,090	102,173,639	2,003,405	47,768,381	1,909,857	1,926,000	512,017,146	1,857,055,518
AND/OR PARTLY FROM PROPERTY TAXES.....								
WATER FUND:								
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	187,838	43,000			9,000	5,000		244,838
DEPARTMENT OF INSPECTIONAL SERVICES.....	1,114,696		26,000					1,140,696
DEPARTMENT OF PUBLIC WORKS:								
GENERAL & WATER WORKS DESIGN.....		701,700	500	800				703,000
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	1,910,087	396,500	500	14,500	30,000			2,351,587
WATER COLLECTION DIVISION.....	6,210,745	529,695	90,000	123,000	907,000		145,000	8,005,440
WATER METER DIVISION.....	2,853,193	46,000	300	89,200	10,500	340,000		3,339,193
BUREAU OF WATER DISTRIBUTION.....	36,907,044	1,890,816	80,000	2,905,875	757,244	10,002,258		52,543,257
DEPUTY COMMISSIONER'S OFFICE.....	784,343	37,660		38,300	18,450			878,753
WATER PURIFICATION DIVISION.....	13,928,478	6,357,300		4,070,100	282,780	3,515,745		28,154,403
PUMPING STATION OPERATING DIVISION.....	13,650,987	22,573,700	1,900	633,500	97,000	3,900,000		40,857,087
TOTAL-WATER DEPARTMENT.....	76,244,877	31,831,691	172,700	7,874,475	2,102,974	17,758,003	145,000	136,129,720
OTHER OPERATING EXPENSES.....	12,240,300	1,165,000	10,800		10,000		52,415,646	65,841,746
TOTAL FOR WATER FUND.....	89,787,711	33,741,391	210,000	7,875,275	2,121,974	17,763,003	52,560,646	204,060,000
VEHICLE TAX FUND:								
COMMITTEE ON LOCAL TRANSPORTATION.....	330,000	180,000					13,104	523,104
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....			100	500			270,000	270,600
CITY CLERK.....	1,515,222	553,000	37,684	367,000	17,000		100	2,493,006
DEPARTMENT OF REVENUE.....	475,159	157,322		2,450				634,931
DEPARTMENT OF LAW.....	1,032,936	3,000		2,000	4,000			1,041,936

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1987

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	3,107,456						3,107,456
OFFICE OF BUDGET AND MANAGEMENT:							
BUDGETARY DIVISION.....	1,447,256						1,447,256
DATA CENTER.....	10,349,631						10,349,631
SUBTOTAL-OFFICE OF BUDGET AND MANAGEMENT.....	11,796,887						11,796,887
CITY CLERK.....	2,100,731		2,493,006				4,593,737
CITY COMPTROLLER.....	8,605,584						8,605,584
DEPARTMENT OF REVENUE.....	10,382,430		634,931				11,017,361
CITY TREASURER.....	922,866						922,866
DEPARTMENT OF LAW.....	12,242,920		1,041,936				13,284,856
DEPARTMENT OF PERSONNEL.....	6,902,858						6,902,858
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,790,586	244,838					6,035,424
GRAPHICS AND REPRODUCTION CENTER.....							
TOTAL-FINANCE AND ADMINISTRATION.....	61,852,318	244,838	4,169,873				66,267,029
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	7,928,373						7,928,373
CITY COUNCIL COMMITTEES.....	4,550,606		793,704				5,344,310
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	260,980						260,980
BOARD OF ELECTION COMMISSIONERS.....	14,934,090						14,934,090
TOTAL-LEGISLATIVE AND ELECTIONS.....	27,674,049		793,704				28,467,753
CITY DEVELOPMENT:							
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	647,978						647,978
DEPARTMENT OF PLANNING.....	2,327,505						2,327,505
DEPARTMENT OF HOUSING.....	677,329						677,329
DEPARTMENT OF CULTURAL AFFAIRS.....	949,286					4,345,400	5,294,686
TOTAL-CITY DEVELOPMENT.....	4,602,098					4,345,400	8,947,498
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	37,907,414						37,907,414
COMMISSION ON HUMAN RELATIONS.....	480,042						480,042
DEPARTMENT ON AGING AND DISABILITY.....	1,703,345						1,703,345
CHICAGO COMMISSION ON WOMEN'S AFFAIRS.....	233,170						233,170
LATINO AFFAIRS COMMISSION.....	221,046						221,046
DEPARTMENT OF HUMAN SERVICES.....	10,804,168						10,804,168
HEALTH SYSTEM AGENCY.....	345,465						345,465
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,667,186						2,667,186
MUNICIPAL REFERENCE LIBRARY.....	751,333						751,333
CHICAGO PUBLIC LIBRARY.....				32,866,413			32,866,413
TOTAL-COMMUNITY SERVICES.....	55,113,169			32,866,413			87,979,582

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1987-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	220,812						220,812
DEPARTMENT OF POLICE.....	492,530,836						492,530,836
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	218,643,455						218,643,455
OFFICE OF EMERGENCY PREPAREDNESS.....	458,488						458,488
SUBTOTAL-FIRE DEPARTMENT.....	219,101,943						219,101,943
TOTAL-PUBLIC SAFETY.....	711,853,591						711,853,591
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	275,108						275,108
OFFICE OF MUNICIPAL INVESTIGATIONS.....	721,502						721,502
DEPARTMENT OF ZONING.....	538,669						538,669
ZONING BOARD OF APPEALS.....	220,640						220,640
DEPARTMENT OF INSPECTORIAL SERVICES.....	17,492,487	1,140,696					18,633,183
BUILDING BOARD OF APPEALS.....	118,281						118,281
DEPARTMENT OF CONSUMER SERVICES.....	5,636,071						5,636,071
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,106,456						2,106,456
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	755,772						755,772
BOARD OF ETHICS.....	255,724						255,724
LICENSE APPEAL COMMISSION.....	71,926						71,926
COMMISSION ON CHICAGO LANDMARKS.....	359,069						359,069
TOTAL-REGULATORY.....	28,551,705	1,140,696					29,692,401
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	2,730,892					1,390,097	4,120,989
BUREAU OF STREETS.....	3,188,000		7,282,768				10,470,768
BUREAU OF SANITATION.....	83,870,902						83,870,902
BUREAU OF RODENT CONTROL.....	3,812,508						3,812,508
BUREAU OF ELECTRICITY.....	47,944,769		1,234,750				49,179,519
BUREAU OF STREET OPERATIONS.....			11,672,329				11,672,329
BUREAU OF EQUIPMENT SERVICE.....	41,547,501						41,547,501
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION.....	8,433,471		2,227,097				10,660,568
TOTAL-STREETS AND SANITATION.....	191,528,043		22,416,944			1,390,097	215,335,084
PUBLIC WORKS:							
COMMISSIONER'S OFFICE.....	952,471					4,270,000	5,222,471
ADMINISTRATION DIVISION.....	1,923,692						1,923,692
BUREAU OF ARCHITECTURE.....	2,932,924						2,932,924
BUREAU OF ENGINEERING.....	11,897,618	703,000	2,587,181				15,187,799
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....						4,397,225	4,397,225
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING.....	1,806,098						1,806,098
BUREAU OF MAPS & PLATS.....	476,867						476,867
BUREAU OF BUILDINGS MANAGEMENT.....	18,372,688						18,372,688
BUREAU OF CONSTRUCTION SERVICES.....	13,386,360		680,000				14,066,360
BUREAU OF CONSTRUCTION MANAGEMENT.....	6,654,618		1,270,495				7,925,113
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....			8,956,871				8,956,871
TOTAL-PUBLIC WORKS.....	58,403,336	703,000	13,494,547			8,667,225	81,268,108

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units--1987--Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....		2,351,587					2,351,587
BUREAU OF WATER SERVICE.....		11,344,633					11,344,633
BUREAU OF WATER DISTRIBUTION.....		52,543,257					52,543,257
BUREAU OF WATER OPERATIONS.....		69,890,243					69,890,243
SUBTOTAL-DEPARTMENT OF WATER.....		136,129,720					136,129,720
DEPARTMENT OF SEWERS.....							
DEPARTMENT OF AVIATION:							
ADMINISTRATION.....						37,313,683	37,313,683
MERRILL C. MEIGS FIELD.....	427,121						427,121
CHICAGO MIDWAY AIRPORT.....	420,749						420,749
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					8,820,230		8,820,230
SUBTOTAL-DEPARTMENT OF AVIATION.....					126,732,115		126,732,115
TOTAL-PUBLIC SERVICE ENTERPRISES.....	847,870	136,129,720			126,732,115	8,820,230	309,843,618
	847,870	136,129,720			126,732,115	46,133,913	
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						206,243,000	206,243,000
MOTOR FUEL TAX FUND.....						56,300,000	56,300,000
LOSS IN COLLECTION OF TAXES.....						9,317,278	12,688,384
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	117,764,500	8,414,100	6,296,800	3,487,200	4,376,300	4,390,300	144,729,200
COMPENSATION AND INSURANCE.....	20,013,000	3,720,000	2,318,000	93,400	116,000	1,678,600	27,939,000
PAYMENT OF JUDGMENTS.....		155,000				33,417,500	33,572,500
CITY RELIEF.....						13,830,000	13,830,000
DEBT SERVICE.....	27,704,380	21,369,756		4,383,600	100,471,117	188,475,218	342,404,071
OTHER.....	64,168,822	32,182,890	7,435,132	309,100	47,100,196	11,783,823	162,979,968
SUBTOTAL-FINANCE GENERAL.....	229,650,702	65,841,746	16,049,932	8,273,300	152,063,613	253,575,446	725,454,739
TOTAL-GENERAL FINANCING REQUIREMENTS.....	231,270,979	65,841,746	16,049,932	10,024,129	152,063,613	525,435,724	1,000,686,123
TOTAL ALL FUNCTIONS.....	1,371,697,158	204,060,000	56,925,000	42,890,542	278,795,728	585,972,359	2,540,340,787
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							155,843,076
NET GRAND TOTAL.....							2,384,497,711

BUDGET DOCUMENT FOR YEAR 1987

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1987
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1987.**

100 - CORPORATE FUND

Current assets at January 1, 1987-appropriable		\$ 211,796,973
Cash.....	\$ 28,000,000	
Accounts receivable.....	182,000,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>1,796,873</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable.....		<u>211,796,873</u>
Surplus (net current assets) at January 1, 1987		0
Revenue of year 1987-appropriable.....		1,371,697,158
Tax levy of year 1987.....	32,405,534	
Other revenue.....	<u>1,339,291,624</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1987).....		\$ 1,371,697,158

**ESTIMATES OF CORPORATE REVENUE FOR 1987 OTHER THAN FROM
PROPERTY TAXES**

Taxes

Department of Finance:	
Municipal Public Utilities Tax.....	\$ 191,400,000
Municipal Retailers' Occupation Tax.....	145,100,000
Chicago Sales Tax.....	117,121,178
Compensation-Public Utilities.....	99,913,000
State Income Tax.....	74,300,000
Municipal Cigarette Tax.....	36,600,000
Transaction Taxes.....	54,734,000
Parking Tax.....	22,900,000
Hotel Tax.....	13,230,000
Amusement Tax.....	5,400,000
Foreign Fire Insurance Tax.....	1,800,000
Automatic Amusement Device Tax.....	1,629,000
Employers' Expense Tax.....	34,750,000
Motor Vehicle Lessor Tax.....	2,184,000
Liquor Tax.....	12,000,000
Chicago Vehicle Fuel Tax.....	117,000,000

Licenses and Permits

City Clerk:	
Licenses-Alcoholic Dealers'.....	11,900,000
Licenses-General.....	7,962,000
Licenses-Other.....	194,000
Department of Finance: City Comptroller:	
Fines and Penalties.....	342,000
Liquor License Advertising Fee.....	25,000
Prior Period Licenses.....	75,000
Department of Police:	
Permits and Certificates.....	100,000
Department of Fire:	
Permits and Certificates.....	70,000
Department of Inspectional Services:	
Building and Electrical Permits.....	4,921,000
License Examination and Registration.....	430,000
Department of Consumer Services:	
Public Passenger Vehicle Licenses.....	1,170,000
Public Chauffeurs' Licenses.....	249,000
Department of Public Works:	
Bureau of Traffic Engineering and Operat- ions-Miscellaneous Permits.....	225,000

BUDGET DOCUMENT FOR YEAR 1987

ESTIMATES OF CORPORATE REVENUE FOR 1987 OTHER THAN FROM
PROPERTY TAXES--Continued

Fines, Forfeits and Penalties

Clerk of the Circuit Court:
Fines and Forfeits..... \$ 39,000,000

Revenue from the Use of Money and Property

Department of Finance:
Interest..... 13,000,000
Compensation for Use of Public Property... 6,319,000
Leases and Rents..... 100,000
Department of Streets and Sanitation:
Bureau of Electricity-Leases and Rents.... 129,000

Revenue from Other Agencies

Department of Finance:
Reimbursements from Other Funds:
Water Fund..... 26,865,890
Vehicle Tax Fund..... 7,136,838
Sewer Fund..... 7,796,420
Library Fund-Maintenance and Operation.. 42,000
Calumet Skyway Toll Bridge
Revenue Fund..... 236,800
O'Hare Airport Revenue Fund..... 27,582,690
Federal Funds-Pensions..... 10,920,000
Federal Funds..... 11,184,000
Other Reimbursements..... 75,925,638
Midway Airport Revenue Fund..... 492,000
Municipal Hotel Operators' Occupational
Tax Fund..... 42,800

Charges for Current Services

Committee on Buildings and Zoning-Fees..... 50,000
Municipal Reference Library-Sales..... 40,000
Department of Law-Reimbursements..... 357,000
Department of Personnel-Reimbursements..... 5,000
Board of Election Commissioners:
Reimbursements..... 17,000
Department of Health:
Health Care..... 150,000
Birth and Death Certificates..... 1,100,000
Reimbursements..... 1,700,000
Miscellaneous..... 60,000
Department of Police:
Traffic Accident Report Photocopies..... 100,000
Reimbursements..... 175,000
State Grant for Police Training..... 1,000,000
Other Revenue..... 1,340,000
Department of Fire-Services and Other..... 388,000
State Grant for Fire Training..... 700,000
Ambulance Fee..... 8,100,000
Department of Inspectional Services:
Building Inspection..... 925,000
Elevator Inspection..... 1,000,000
Ventilation Inspection..... 1,000,000
Electrical Inspection..... 3,735,000
Refrigeration Inspection..... 300,000
Boiler Inspections..... 1,100,000
Reimbursements and Other Revenue..... 360,000
Zoning Board of Appeals-Fees..... 40,000
Department of Consumer Services:
Weights and Measures Inspection..... 200,000
Process Control Inspection..... 178,000
Taximeter Inspection..... 66,000
Reimbursements..... 150,000
Animal Care and Control Commission:
Redemption Fees..... 135,000

BUDGET DOCUMENT FOR YEAR 1987

**ESTIMATES OF CORPORATE REVENUE FOR 1987 OTHER THAN FROM
PROPERTY TAXES-Continued****Charges for Current Services-Continued**

Department of Streets and Sanitation:	
Bureau of Sanitation: Sale of Steam and Recoverable Materials.....	\$ 1,235,000
Bureau of Electricity: Reimbursements.....	1,200,000
Department of Public Works:	
Bureau of Traffic Engineering and Operations: Driveway Inspection.....	990,000
Other Revenue.....	250,000
Bureau of Maps and Plats-Fees.....	15,000
Bureau of Architecture:	
Reimbursement - Current Expenditure.....	9,000
Bureau of Engineering.....	530,000

Municipal Utilities and Other Enterprises:

Department Revenue:	
Bureau of Parking.....	9,588,000
Department of Public Works:	
Leases and Rents-City Real Estate.....	77,000
Other Revenue.....	5,000
Department of Aviation:	
Meigs Field.....	330,000

Other Revenue

Department of Finance:	
Vacation of Streets and Alleys.....	2,020,000
Sale of Land and Buildings.....	1,500,000
Reimbursements, Refunds, Redemptions.....	3,030,000
Department of Purchases:	
Sale of Old Materials.....	7,000
Department of Public Works:	
Bureau of Traffic Engineering and Operations-Traffic Signs and Other.....	615,000
State Personal Property Tax Replacement Revenue.....	30,528,000
Proceeds of Daily Tender Notes.....	75,932,370
Reimbursement From Chicago Port and Lincolnwood.....	850,000
CTA Special Employment.....	<u>1,600,000</u>

Total Other Revenue-Corporate Fund.....	\$1,339,291,624

BUDGET DOCUMENT FOR YEAR 1987
FUND ESTIMATES

200 - WATER FUND

Current assets at January 1, 1987-appropriable		\$ 45,513,000
Cash.....	\$ 10,513,000	
Accounts receivable.....	<u>35,000,000</u>	
Liabilities at January 1, 1987, to be appropriated:		45,513,000
Accounts payable and contract liabilities...	42,513,000	
Accrued interest.....	<u>3,000,000</u>	
Surplus (net current assets) at January 1, 1987		0
Revenue of year 1987-appropriable.....		204,060,000
Water rates.....	184,100,000	
Reimbursement from Sewer Fund.....	630,000	
Reimbursement from Water Revenue Bond, Series 1983.....	1,000,000	
Reimbursement from Water Revenue Bond, Series 1985.....	8,030,000	
Miscellaneous and other.....	<u>10,300,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 204,060,000

300 - VEHICLE TAX FUND

Current assets at January 1, 1987-appropriable		\$ 4,230,000
Cash.....	\$ 3,110,000	
Accounts receivable.....	<u>1,120,000</u>	
Liabilities at January 1, 1987, to be appropriated:		4,230,000
Accounts payable.....		0
Surplus at January 1, 1987.....		56,925,000
Revenue of year 1987-appropriable.....		
Vehicle licenses.....	50,500,000	
Towing and storage fees, sale of junk automobiles.....	5,000,000	
Reimbursement from Motor Fuel Tax Fund.....	0	
Reimbursement for street restoration.....	25,000	
Reimbursement for State highway maintenance.....	900,000	
Utility companies-inspection fees.....	250,000	
Other revenue.....	<u>250,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 56,925,000

310 - MOTOR FUEL TAX FUND

Current assets at January 1, 1987-appropriable		\$ 32,800,000
Cash.....	\$ 28,500,000	
Cash receivable from State.....	<u>4,300,000</u>	
Liabilities at January 1, 1987, to be appropriated:		32,800,000
Accounts payable contract commitments, and prior year allotments.....		0
Surplus (net current assets) at January 1, 1987		56,300,000
Revenue of year 1987-appropriable.....		
Distributive share of State Motor Fuel Tax..	52,200,000	
Interest and other.....	<u>4,100,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 56,300,000

BUDGET DOCUMENT FOR YEAR 1987
FUND ESTIMATES

314 - SEWER FUND

Current assets at January 1, 1987-appropriable		\$ (1,380,000)
Cash.....	\$ (16,066,000)	
Accounts receivable.....	<u>14,686,000</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable and contract liabilities...		<u>6,341,000</u>
Deficit at January 1, 1987		(7,721,000)
Revenue of year 1987-appropriable.....		59,071,000
Sewer rates.....	57,706,000	
Miscellaneous and other.....	<u>1,365,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 56,660,116

324 - SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND

Current assets at January 1, 1987-appropriable		
Net taxes receivable from levies of prior years.....		\$ <u>67,708</u>
Total appropriable for charges and expenditures.....		\$ 67,708

326 - SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

Current assets at January 1, 1987-appropriable		\$ 1,044,829
Cash.....	\$ 864,829	
Accounts receivable.....	180,000	
Net taxes receivable from levies of prior years.....	<u>-0-</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable.....		<u>620,000</u>
Surplus (net current assets) at January 1, 1987		424,829
Revenue of year 1987-appropriable:		
Transfers from Corporate Fund.....		<u>1,239,470</u>
Total appropriable for charges and expenditures.....		\$ 1,664,299

342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1987-appropriable		\$ 1,400,000
Cash.....	\$ 979,000	
Accounts Receivable.....	250,000	
Net taxes receivable from levies of prior years (per Schedule No.1).....	<u>171,000</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable and contract liabilities...		<u>900,000</u>
Surplus (net current assets) at January 1, 1987		500,000
Revenue of year 1987-appropriable:		
Tax levy of year 1987.....		<u>3,067,421</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987)		\$ 3,567,421

BUDGET DOCUMENT FOR YEAR 1987
FUND ESTIMATES

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1987-appropriable		\$ 9,293,000
Cash.....	\$ 6,154,000	
Accounts receivable.....	1,050,000	
Net taxes receivable from levies of prior years (per Schedule No 1).....	<u>2,089,000</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable and contract liabilities...		<u>2,503,000</u>
Surplus (net current assets) at January 1, 1987		6,790,000
Revenue of year 1987-appropriable.....		32,533,121
Tax levy of year 1987.....	31,949,121	
Miscellaneous receipts.....	350,000	
Fine receipts.....	234,000	
State and Local Fiscal Assistance Act of 1972 as amended.....	<u>0</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1987).....		\$ 39,323,121

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1987-appropriable		\$ 375,000
Cash.....	\$ -0-	
Revenue receivable.....	<u>375,000</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable.....		<u>375,000</u>
Surplus (net current assets) at January 1, 1987		-0-
Revenue of year 1987-appropriable:		
Hotel Operators' Occupation Tax receipts....		<u>4,525,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1987).....		\$ 4,525,000

355 - JUDGMENT TAX FUND

Current assets at January 1, 1987-appropriable		\$ 1,302,635
Cash.....	\$ 40,000	
Net taxes receivable from levies of prior years (per Schedule No 1).....	<u>1,262,635</u>	
Liabilities at January 1, 1987 to be appropriated:		
Judgement Payable.....		<u>13,000,000</u>
Deficit (net current asset) at January 1, 1987:		(11,697,362)
Revenue of year 1987-appropriable:		
Tax levy of year 1987.....		<u>37,156,000</u>
Total appropriable for charges and expenditures.....		37,156,000

400 - GENERAL OBLIGATION BOND FUNDS

425 Community Improvement and Development-1975...	0
478 O'Hare Rapid Transit Extension-1977.....	4,000,000

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BUDGET DOCUMENT FOR YEAR 1987
FUND ESTIMATES

504 - NOTE REDEMPTION AND INTEREST SERIES 1980 FUND

Revenue of year 1987-appropriable:
Tax levy of year 1987 to meet note and
interest requirements..... \$ 17,121,000

506 - NOTE REDEMPTION AND INTEREST SERIES 1980-A FUND

Revenue of year 1987-appropriable:
Tax levy of year 1987 to meet note and
interest requirements..... \$ 4,079,000

508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

Revenue of year 1987-appropriable:
Tax levy of year 1987 to meet bond and
interest requirements..... \$ 280,000

509 - NOTE REDEMPTION AND INTEREST SERIES 1984-C, 1985-C and 1986-C FUNDS

Revenue of year 1987-appropriable:
Tax levy of year 1987 to meet bond and
interest requirements..... \$ 15,636,000

510 - BOND REDEMPTION AND INTEREST FUND

Surplus (Net Current Assets) at January 1, 1986 \$ 7,000,000
Revenue of year 1987-appropriable:
Tax levy of year 1987 to meet bond and
interest requirements..... 54,465,000
State personal property tax replacement
revenue..... 2,335,000
Total appropriable..... \$ 63,800,000

512 - NOTE REDEMPTION AND INTEREST SERIES 1987-D

Revenue of year 1987-appropriable:
Tax levy of year 1987 to meet Notes..... \$ 79,928,811

610 - MIDWAY AIRPORT FUND

Current assets at January 1, 1987-appropriable
Cash and accounts receivable..... 4,200,000
Liabilities at January 1, 1987, to be
appropriated:
Accounts payable..... 4,200,000
Revenue of year 1987-appropriable:
Revenue from operation of airport..... 10,647,880
Total appropriable for charges and expenditures
(exclusive of liabilities at January 1 1987). 10,647,880

BUDGET DOCUMENT FOR YEAR 1987
FUND ESTIMATES

660 - CITY RELIEF FUND

Current assets at January 1, 1987-appropriable		\$ 2,310,000
Cash.....	\$ 1,368,000	
Net taxes receivable from levies of prior years (per Schedule No. 1).....	<u>942,000</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable.....		<u>750,000</u>
Surplus (net current assets) at January 1, 1987		1,560,000
Revenue of year 1987-appropriable:		
Tax levy of year 1987.....		<u>14,932,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 16,492,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1987-appropriable:		
Tax levy of year 1987.....		\$ 78,264,000
State personal property tax replacement revenue.....		<u>12,535,000</u>
Total appropriate.....		\$ 90,799,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1987-appropriable:		
Tax levy of year 1987.....		\$ 12,408,000
State personal property tax replacement revenue.....		<u>2,852,000</u>
Total appropriate.....		\$ 15,260,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1987-appropriable:		
Tax levy of year 1987.....		\$ 58,271,000
State personal property tax replacement revenue.....		<u>11,125,000</u>
Total appropriate.....		\$ 69,396,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Revenue of Year 1987-appropriable:		
Tax levy of year 1987.....		\$ 25,927,000
State personal property tax replacement revenue.....		<u>4,795,000</u>
Total appropriate.....		\$ 30,722,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of Year 1987-appropriable:		
Tax levy of year 1987.....		\$ 36,000
State personal property tax replacement revenue.....		<u>30,000</u>
Total appropriate.....		\$ 66,000

BUDGET DOCUMENT FOR YEAR 1987
FUND ESTIMATES

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1987-appropriable		\$ 3,159,000
Cash.....	\$ 2,954,000	
Accounts Receivable.....	<u>205,000</u>	
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable.....		<u>3,159,000</u>
Surplus (net current assets) at January 1, 1987		-0-
Revenue of year 1987-appropriable:		
Revenue from operation of Calumet Skyway Toll Bridge.....		<u>11,371,545</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 11,371,545

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1987-appropriable		\$ 40,192,000
Cash and accounts receivable.....		
Liabilities at January 1, 1987, to be appropriated:		
Accounts payable.....		<u>40,192,000</u>
Revenue of year 1987-appropriable:		
Revenue from operation of airport.....		<u>278,795,728</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1987).....		\$ 278,795,728

BUDGET DOCUMENT FOR YEAR 1987

SCHEDULE NO. 1

SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE
AS OF JANUARY 1, 1987

<u>Year of Levy</u>	<u>Taxes Extended</u>	<u>Cash Received*</u>	<u>Reserve for Loss in Collection</u>	<u>Net Taxes Receivable</u>
CORPORATE FUND:				
1982	\$ 132,417,370	\$ 128,304,797	\$ 4,038,547	\$ 74,026
1983	108,739,688	105,527,380	3,148,062	64,245
1984	91,798,140	86,891,670	3,727,005	1,179,465
1985	51,647,315	48,600,123	2,582,366	464,825
1986	82,525,842	78,385,240**	4,126,292	14,310
Totals	\$ 467,128,355	\$ 447,709,210	\$ 17,622,272	\$ 1,796,873
PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:				
1982	\$ 29,271,261	\$ 28,362,159	\$ 892,738	\$ 16,364
1983	26,642,230	25,855,186	771,303	15,741
1984	32,618,104	30,874,714	1,324,295	419,095
1985	32,661,805	30,734,759	1,633,090	293,956
1986	32,951,167	29,960,000	1,647,558	1,343,609
Totals	\$ 154,144,567	\$ 145,786,818	\$ 6,268,984	\$ 2,088,765
PUBLIC LIBRARY BUILDINGS AND SITES FUND:				
1982	\$ 3,514,000	\$ 3,404,864	\$ 107,172	\$ 1,964
1983	4,039,474	3,920,141	116,946	2,387
1984	3,471,579	3,286,028	140,946	44,605
1985	2,321,969	2,184,973	116,098	20,896
1986	1,458,746	1,284,000	72,937	101,809
Totals	\$ 14,805,768	\$ 14,080,006	\$ 554,099	\$ 171,663
JUDGMENT TAX FUND:				
1982	\$ 9,000,000	\$ 8,720,478	\$ 274,491	\$ 5,031
1983	9,000,000	8,734,131	260,552	5,317
1984	14,280,430	13,517,161	579,786	183,483
1985	22,365,614	21,046,043	1,118,281	201,290
1986	21,378,333	19,441,900	1,068,916	867,517
Totals	\$ 76,024,377	\$ 71,459,713	\$ 3,302,026	\$ 1,262,638
CITY RELIEF FUND:				
1982	\$ 12,101,904	\$ 11,726,045	\$ 369,094	\$ 6,765
1983	13,206,435	12,816,297	382,335	7,803
1984	14,153,426	13,396,946	574,629	191,851
1985	14,605,553	13,743,825	730,278	131,450
1986	14,984,560	13,621,100	749,228	614,232
Totals	\$ 69,051,878	\$ 65,304,213	\$ 2,805,564	\$ 942,101

*Cash received for 1986 taxes include estimates of Tax Notes unpaid and interest to be paid as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
Corporate Fund.....	\$ 61,100,000	\$ 4,257,000	\$ 65,357,000
Public Library Maintenance and Operation Fund.....	28,000,000	1,960,000	29,960,000
Public Library Buildings and Sites Fund.....	1,200,000	84,000	1,284,000
Judgment Tax Fund.....	18,170,000	1,271,900	19,441,900
City Relief Fund.....	12,730,000	891,100	13,621,100
Totals.....	\$ 121,200,000	\$ 8,484,000	\$ 129,684,000

**Cash received for the Corporate Fund also includes advances from the Working Cash Fund of \$13,008,240.

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BUDGET DOCUMENT FOR YEAR 1987

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1987.

For Liabilities (including commitments on contracts) at January 1, 1987 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 211,796,873
200	Water Fund.....	45,513,000
300	Vehicle Tax Fund.....	4,230,000
310	Motor Fuel Tax Fund.....	32,800,000
314	Sewer Fund.....	6,341,000
326	Special Service Area No. 1-Special Maintenance Fund.....	620,000
342	Library Fund-Buildings and Sites.....	900,000
346	Library Fund-Maintenance and Operation.....	2,503,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	375,000
395	Judgment Tax Fund (appropriated for under Appropriations for Expenditures).	
400	General Obligation Bond Funds.....	2,000,000
610	Midway Airport Revenue Fund.....	4,200,000
660	City Relief Fund.....	750,000
701	Calumet Skyway Revenue Fund.....	3,159,000
740	O'Hare Airport Revenue Fund.....	40,192,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1987.....		\$ 355,379,873

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,575,456
*2005.0000	FOR PERSONAL SERVICES.....	2,575,456
	.0126 OFFICE CONVENIENCES.....	3,000
	.0130 POSTAGE.....	25,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	30,000
	.0155 RENTAL OF PROPERTY.....	43,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	205,200
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	20,000
	.0169 TECHNICAL MEETING COSTS.....	6,500
	.0186 TELEPHONE.....	21,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	366,700
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	800
	.0245 REIMBURSEMENT TO TRAVELERS.....	52,500
	.0270 LOCAL TRANSPORTATION.....	2,200
*2005.0200	FOR TRAVEL.....	55,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	41,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	41,800
	.0422 OFFICE MACHINES.....	1,000
	.0423 COMMUNICATION DEVICES.....	1,000
	.0424 FURNITURE AND FURNISHINGS.....	1,000
*2005.0400	FOR EQUIPMENT.....	3,000
*2005.0700	FOR CONTINGENCIES.....	65,000
*BUDGET LEVEL TOTAL.....		\$ 3,107,456

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9608	MAYOR.....	1	\$ 60,000
9637	ADMINISTRATIVE ASSISTANT.....	1	46,368
9617	ADMINISTRATIVE SECRETARY.....	1	30,720
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	35,568
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	30,720
	SECTION TOTAL.....	5	203,376
ADMINISTRATIVE-3010			
9895	MAYOR'S ADMINISTRATIVE OFFICER (CHIEF OF STAFF).....	1	85,000
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OF STAFF.....	1	77,000
9893	EXECUTIVE ASSISTANT.....	1	66,000
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	42,444
9888	SENIOR FISCAL POLICY ECONOMIST.....	1	71,000
9887	FISCAL POLICY ECONOMIST.....	1	55,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	3	30,720
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	29,280
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	37,236
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	30,720
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	24,060
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	21,828
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	24,060
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	29,280
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	26,556

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100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010 - CONTINUED			
9637	ADMINISTRATIVE ASSISTANT.....	5	71,000
9637	ADMINISTRATIVE ASSISTANT.....	2	60,000
9637	ADMINISTRATIVE ASSISTANT.....	1	48,456
9637	ADMINISTRATIVE ASSISTANT.....	1	50,640
9637	ADMINISTRATIVE ASSISTANT.....	1	42,444
9637	ADMINISTRATIVE ASSISTANT.....	1	35,568
9617	ADMINISTRATIVE SECRETARY.....	1	35,568
	SECTION TOTAL.....	30	1,428,580
OFFICE OF THE PRESS SECRETARY-3015			
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	24,060
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	29,280
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	24,060
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	17,988
9642	DEPUTY PRESS SECRETARY.....	1	50,000
9616	ASSISTANT PRESS SECRETARY.....	2	46,368
9616	ASSISTANT PRESS SECRETARY.....	1	38,928
9616	ASSISTANT PRESS SECRETARY.....	1	42,444
9615	PRESS SECRETARY.....	1	66,000
0745	PRESS AIDE III.....	1	37,236
0745	PRESS AIDE III.....	1	33,888
0744	PRESS AIDE II.....	1	33,888
0740	PRESS AIDE I.....	1	17,988
	SECTION TOTAL.....	14	508,496
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9890	ADMINISTRATIVE ASSISTANT-LEGISLATIVE LIAISON.....	1	69,000
9890	ADMINISTRATIVE ASSISTANT-LEGISLATIVE LIAISON.....	1	55,000
9885	SENIOR SYSTEMS PROGRAMMER.....	1	29,280
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	35,568
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	32,244
9807	LEGISLATIVE ASSISTANT.....	1	38,928
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	78,000
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	55,000
9639	ASSISTANT TO MAYOR-SPRINGFIELD.....	1	45,000
9637	ADMINISTRATIVE ASSISTANT.....	1	42,444
9637	ADMINISTRATIVE ASSISTANT.....	1	30,720
	SECTION TOTAL.....	11	511,184
	DIVISION TOTAL.....	60	2,651,636
	LESS TURNOVER.....		76,180
	TOTAL.....		\$ 2,575,456

100-CORPORATE FUND

OFFICE OF MUNICIPAL INVESTIGATIONS

The Office of Municipal investigations investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 531,916
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,938
*2005.0000	FOR PERSONAL SERVICES.....	536,854
.0126	OFFICE CONVENIENCES.....	200
.0130	POSTAGE.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	6,300
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	49,123
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	3,000
.0186	TELEPHONE.....	14,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	87,823
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
*2005.0200	FOR TRAVEL.....	1,000
.0320	GASOLINE.....	30,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340	MATERIAL AND SUPPLIES.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200
*2005.0300	FOR COMMODITIES AND MATERIALS.....	41,700
.0422	OFFICE MACHINES.....	3,300
.0423	COMMUNICATION DEVICES.....	5,825
.0424	FURNITURE AND FURNISHINGS.....	5,000
*2005.0400	FOR EQUIPMENT.....	14,125
*2005.0700	FOR CONTINGENCIES.....	40,000
*BUDGET LEVEL TOTAL.....		\$ 721,502

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 56,052
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,852
1254	INVESTIGATOR SPECIALIST.....	1	33,888
1254	INVESTIGATOR SPECIALIST.....	1	32,244
1253	ASSISTANT DIRECTOR.....	1	44,364
0809	EXECUTIVE SECRETARY I.....	1	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,532
SECTION TOTAL.....		7	233,808
OPERATIONS-3010			
9659	DIRECTOR OF GROUP OPERATIONS.....	1	54,552
1254	INVESTIGATOR SPECIALIST.....	1	33,888
1254	INVESTIGATOR SPECIALIST.....	2	30,720
1254	INVESTIGATOR SPECIALIST.....	1	29,280
1254	INVESTIGATOR SPECIALIST.....	1	26,556
1254	INVESTIGATOR SPECIALIST.....	3	25,272
0825	PRINCIPAL STENOGRAPHER.....	1	21,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,406
SECTION TOTAL.....		12	345,582
DIVISION TOTAL.....		19	579,390
LESS TURNOVER.....			42,536
TOTAL.....			\$ 536,854

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT BUDGETARY DIVISION

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office is the principal advisor to the Mayor and city departments regarding data processing, maintaining central control over the acquisition and retention of computers and related equipment. The Office operates a data center to support the data processing requirements of all city departments and agencies. The Office of Budget and Management conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,254,040
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,856
.0020	OVERTIME.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	1,280,896
.0130	POSTAGE.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	16,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	60,360
.0152	ADVERTISING.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	39,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	10,000
.0186	TELEPHONE.....	11,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	156,660
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0270	LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	400
.0348	BOOKS AND RELATED MATERIALS.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,200
*2005.0700	FOR CONTINGENCIES.....	100
*BUDGET LEVEL TOTAL.....		\$ 1,447,256

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9661	BUDGET DIRECTOR.....	1	\$ 77,000
9968	FIRST DEPUTY BUDGET DIRECTOR.....	1	65,000
0308	STAFF ASSISTANT.....	1	35,568
	SECTION TOTAL.....	3	177,568
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1147	DATA SERVICES ADMINISTRATOR.....	1	53,952
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	27,852
0810	EXECUTIVE SECRETARY II.....	1	30,720
0809	EXECUTIVE SECRETARY I.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		522
	SUB-SECTION TOTAL.....	4	135,954

100-CORPORATE FUND

OFFICE OF BUDGET & MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010 - CONTINUED			
REVENUE ANALYSIS-4010			
0229	CHIEF REVENUE ANALYST.....	1	48,456
	SUB-SECTION TOTAL.....	1	48,456
PROGRAM ANALYSIS AND EVALUATION-4015			
9656	DEPUTY BUDGET DIRECTOR.....	1	60,000
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	4	32,244
1103	BUDGET ANALYST.....	2	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,490
	SUB-SECTION TOTAL.....	7	242,010
OPERATING BUDGET DEVELOPMENT-4020			
1124	ASSISTANT BUDGET DIRECTOR.....	1	54,552
1119	SUPERVISING BUDGET ANALYST.....	1	33,888
1107	PRINCIPAL BUDGET ANALYST.....	1	32,244
1105	SENIOR BUDGET ANALYST.....	1	26,556
1103	BUDGET ANALYST.....	1	25,272
1103	BUDGET ANALYST.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,844
	SUB-SECTION TOTAL.....	6	200,416
	SECTION TOTAL.....	18	626,836
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
9656	DEPUTY BUDGET DIRECTOR.....	1	60,000
1119	SUPERVISING BUDGET ANALYST.....	1	37,236
1107	PRINCIPAL BUDGET ANALYST.....	1	35,568
1107	PRINCIPAL BUDGET ANALYST.....	1	32,244
1107	PRINCIPAL BUDGET ANALYST.....	1	30,720
1105	SENIOR BUDGET ANALYST.....	1	27,852
1105	SENIOR BUDGET ANALYST.....	1	26,556
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796
	SECTION TOTAL.....	8	270,972
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	53,952
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	30,720
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	18,852
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	17,112
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,368
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
	SECTION TOTAL.....	6	186,768
	DIVISION TOTAL.....	35	1,262,144
	LESS TURNOVER.....		1,248
	TOTAL.....		\$ 1,260,896

11/5/86

UNFINISHED BUSINESS

36243

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT
DATA CENTER

05/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,471,740
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	83,474
	.0020 OVERTIME.....	35,000
*2010.0000	FOR PERSONAL SERVICES.....	6,590,214
	.0130 POSTAGE.....	440
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	472,605
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,500
	.0152 ADVERTISING.....	3,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,566,723
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	92,500
	.0178 FREIGHT AND EXPRESS CHARGES.....	800
	.0182 GAS.....	200,000
	.0186 TELEPHONE.....	72,083
*2010.0100	FOR CONTRACTUAL SERVICES.....	3,414,151
	.0270 LOCAL TRANSPORTATION.....	2,000
*2010.0200	FOR TRAVEL.....	2,000
	.0320 GASOLINE.....	1,000
	.0340 MATERIAL AND SUPPLIES.....	290,616
	.0348 BOOKS AND RELATED MATERIALS.....	14,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	318,616
	.0422 OFFICE MACHINES.....	3,650
	.0424 FURNITURE AND FURNISHINGS.....	20,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	1,000
*2010.0400	FOR EQUIPMENT.....	24,650
*BUDGET LEVEL TOTAL.....		\$10,349,631
*DEPARTMENT TOTAL.....		\$11,796,887

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-DATA CENTER-3025			
9765	DIRECTOR OF DATA PROCESSING.....	1	\$ 65,000
1191	CONTRACT ADMINISTRATOR.....	1	40,644
1102	ASSISTANT DIRECTOR OF DATA PROCESSING....	1	56,052
0833	WORD PROCESSING OPERATOR I.....	1	14,076
0832	WORD PROCESSING OPERATOR II.....	1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
0104	ACCOUNTANT IV.....	1	32,244
0102	ACCOUNTANT II.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,602
	SECTION TOTAL.....	9	298,082
SYSTEMS AND PROGRAMMING-3030			
1161	MANAGER OF DATA CENTER SYSTEMS.....	1	60,048
1146	DATA BASE ADMINISTRATOR-DATA CENTER.....	1	52,920
1134	ASSISTANT MANAGER OF DATA CENTER		
	SYSTEMS.....	2	56,052
1134	ASSISTANT MANAGER OF DATA CENTER		
	SYSTEMS.....	1	53,952
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,720
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	50,640
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	46,368
1196	CHIEF PROGRAMMER-DATA CENTER.....	1	44,364
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	42,444
1196	CHIEF PROGRAMMER-DATA CENTER.....	2	40,644
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	44,364
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	2	38,928
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	5	37,236
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	3	35,568

100--CORPORATE FUND

OFFICE OF BUDGET & MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROGRAMMING-3030 - CONTINUED			
1186	SENIOR PROGRAMMER-DATA CENTER.....	2	30,720
1186	SENIOR PROGRAMMER-DATA CENTER.....	3	29,280
1176	SUPERVISOR OF PROJECT CONTROL.....	1	38,928
1153	METHODS ANALYST.....	1	16,296
1148	DATA SYSTEMS-LIBRARIAN.....	1	19,764
0831	SUPERVISOR OF WORD PROCESSING.....	1	20,796
0826	PRINCIPAL TYPIST.....	1	17,112
0678	PROGRAMMER-DATA CENTER.....	1	26,556
0678	PROGRAMMER-DATA CENTER.....	1	25,272
0678	PROGRAMMER-DATA CENTER.....	3	24,060
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	21,828
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	20,796
0673	DATA BASE ANALYST II-DATA CENTER.....	1	35,568
0673	DATA BASE ANALYST II-DATA CENTER.....	1	33,888
0659	DATA BASE ANALYST III-DATA CENTER.....	1	42,444
0644	DOCUMENTATION LIBRARIAN.....	1	14,076
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	37,236
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	35,568
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	52,920
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	48,456
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	46,368
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	44,364
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	42,444
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	2	40,644
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	3	38,928
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	2	53,952
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	50,640
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	48,456
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	44,364
0625	CHIEF SYSTEMS ENGINEER-DATA CENTER.....	1	42,444
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	46,368
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	35,568
0414	INQUIRY AIDE II.....	1	17,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		38,983
	SECTION TOTAL.....	70	2,687,683
DATA CENTER OPERATIONS-3035			
1185	MANAGER OF TELECOMMUNICATION-DATA CENTER	1	52,920
1162	MANAGER OF DATA CENTER OPERATIONS.....	1	60,048
1152	ASSISTANT MANAGER OF OPERATIONS-DATA CENTER.....	2	52,920
1817	HEAD STOREKEEPER.....	1	19,764
1811	STOREKEEPER.....	1	15,528
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST..	1	35,568
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	27,852
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER.....	1	52,920
1178	CHIEF SYSTEMS PROGRAMMER-DATA CENTER.....	2	48,456
1177	CHIEF OPERATIONS ANALYST.....	1	33,888
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	2	35,568
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	33,888
1135	DATA CENTER ASSISTANT SHIFT MANAGER.....	1	29,280
1133	DATA CENTER SHIFT MANAGER.....	1	46,368
1133	DATA CENTER SHIFT MANAGER.....	1	42,444
1133	DATA CENTER SHIFT MANAGER.....	2	40,644
1132	ACCOUNT REPRESENTATIVE.....	1	32,244
1132	ACCOUNT REPRESENTATIVE.....	1	27,852
1132	ACCOUNT REPRESENTATIVE.....	2	25,272
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	26,556
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	25,272
1126	ACCOUNT REPRESENTATIVE TRAINEE.....	1	18,852
1122	TELECOMMUNICATIONS SPECIALIST.....	3	21,828
1122	TELECOMMUNICATIONS SPECIALIST.....	1	20,796
1121	COMPUTER OPERATIONS SPECIALIST.....	1	33,888
1121	COMPUTER OPERATIONS SPECIALIST.....	1	32,244
1121	COMPUTER OPERATIONS SPECIALIST.....	4	30,720
1121	COMPUTER OPERATIONS SPECIALIST.....	1	25,272

100-CORPORATE FUND

OFFICE OF BUDGET & MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA CENTER OPERATIONS-3035 - CONTINUED			
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	37,236
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	35,568
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	21,828
0696	SYSTEMS PROGRAMMER TRAINEE-DATA CENTER..	1	21,828
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	33,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,908
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796
0664	DATA ENTRY OPERATOR.....	1	19,764
0664	DATA ENTRY OPERATOR.....	2	18,852
0664	DATA ENTRY OPERATOR.....	5	17,988
0664	DATA ENTRY OPERATOR.....	6	17,112
0664	DATA ENTRY OPERATOR.....	2	16,296
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	30,720
0662	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	29,280
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	6	27,852
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	26,556
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	25,272
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	24,060
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	22,908
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,272
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,060
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	22,908
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	21,828
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	19,764
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,852
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,988
0660	COMPUTER CONSOLE OPERATOR.....	1	21,828
0660	COMPUTER CONSOLE OPERATOR.....	1	18,852
0660	COMPUTER CONSOLE OPERATOR.....	2	17,988
0660	COMPUTER CONSOLE OPERATOR.....	3	17,112
0660	COMPUTER CONSOLE OPERATOR.....	1	16,296
0660	COMPUTER CONSOLE OPERATOR.....	4	15,528
0660	COMPUTER CONSOLE OPERATOR.....	4	14,772
0644	DOCUMENTATION LIBRARIAN.....	1	17,112
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	22,908
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	33,888
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER...	1	33,888
0604	SENIOR SYSTEMS PROGRAMMER-DATA CENTER...	1	32,244
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	46,368
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	2	42,444
0602	PRINCIPAL SYSTEMS PROGRAMMER-DATA CENTER	1	35,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		34,323
	SECTION TOTAL.....	116	3,101,763
PERFORMANCE MEASUREMENT AND PLANNING-3040			
1188	SENIOR DATA STORAGE ANALYST.....	1	22,908
1164	MANAGER OF CAPACITY PLANNING-DATA CENTER	1	52,920
1137	PRINCIPAL DATA STORAGE ANALYST.....	1	38,928
0644	DOCUMENTATION LIBRARIAN.....	1	15,528
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	32,244
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	46,368
	SCHEDULE SALARY ADJUSTMENTS.....		1,288
	SECTION TOTAL.....	6	210,184
CUSTOMER SERVICES-3045			
1184	MANAGER OF CUSTOMER SERVICES-DATA CENTER	1	52,920
1369	SENIOR TECHNICAL TRAINING SPECIALIST/ DATA CENTER.....	1	27,852
1194	PRINCIPAL PROGRAMMER-DATA CENTER.....	1	37,236
1186	SENIOR PROGRAMMER-DATA CENTER.....	1	30,720
0678	PROGRAMMER-DATA CENTER.....	1	24,060
0677	PROGRAMMER TRAINEE-DATA CENTER.....	1	21,828
0660	COMPUTER CONSOLE OPERATOR.....	1	15,528

100-CORPORATE FUND

OFFICE OF BUDGET & MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CUSTOMER SERVICES-3045 - CONTINUED			
0660	COMPUTER CONSOLE OPERATOR.....	1	14,772
0638	SYSTEMS ENGINEER-DATA CENTER.....	2	27,852
0635	SENIOR SYSTEMS ENGINEER-DATA CENTER.....	1	32,244
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	38,928
0629	PRINCIPAL SYSTEMS ENGINEER-DATA CENTER..	1	38,928
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		7,278
	SECTION TOTAL.....	14	412,770
	DIVISION TOTAL.....	215	6,710,482
	LESS TURNOVER.....		155,268
	TOTAL.....		\$ 6,555,214
	DEPARTMENT TOTAL.....	250	7,972,626
	LESS TURNOVER.....		156,516
	TOTAL.....		\$ 7,816,110

11/5/86

UNFINISHED BUSINESS

36247

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Economic Development Department is directed toward the retention, attraction, and expansion of business, industry, and commerce in and to the City of Chicago. Industrial development within the City will be facilitated by the Department's power to initiate the issuance of Industrial Revenue Bonds.

07/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 420,296
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,182
*2005.0000	FOR PERSONAL SERVICES.....	424,478
.0130	POSTAGE.....	5,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	40,000
.0147	SURVEYS.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	22,000
.0152	ADVERTISING.....	8,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,200
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,000
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0186	TELEPHONE.....	86,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	188,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,900
.0245	REIMBURSEMENT TO TRAVELERS.....	15,000
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	19,900
.0320	GASOLINE.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,000
.0422	OFFICE MACHINES.....	1,600
.0424	FURNITURE AND FURNISHINGS.....	1,000
*2005.0400	FOR EQUIPMENT.....	2,600
*BUDGET LEVEL TOTAL.....		\$ 647,978

Positions and Salaries

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3005			
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	3	\$ 52,920
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	71,000
1988	LOAN PROCESSING SUPERVISOR.....	1	25,272
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	29,280
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	42,444
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	42,444
0809	EXECUTIVE SECRETARY I.....	1	18,852
0308	STAFF ASSISTANT.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,182
	SECTION TOTAL.....	10	424,478

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following positions are authorized for construction work to be funded from General Obligation Bonds and/or Build Illinois Funds. The Department must have prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.

G O BOND PROGRAM-3015

1912 PROJECT COORDINATOR.....	3	27,852
0826 PRINCIPAL TYPIST.....	1	14,076
0388 MANAGER OF NAVY PIER.....	1	37,236
SECTION TOTAL.....		
DIVISION TOTAL.....	10	\$ 424,478

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

11/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,822,385
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,393
.0020	OVERTIME.....	2,500
*2005.0000	FOR PERSONAL SERVICES.....	1,851,278
.0130	POSTAGE.....	30,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	7,756
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	45,000
.0152	ADVERTISING.....	3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	34,374
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,766
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500
.0169	TECHNICAL MEETING COSTS.....	600
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0182	GAS.....	400,000
.0186	TELEPHONE.....	264,912
*2005.0100	FOR CONTRACTUAL SERVICES.....	796,408
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	500
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	1,000
.0320	GASOLINE.....	1,000
.0340	MATERIAL AND SUPPLIES.....	6,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	17,500
*2005.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 2,667,186

Positions and Salaries

Code	Positions	No.	Rate
GÉNÉRAL INFORMATION SERVICES-3005			
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 56,000
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	50,640
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	37,236
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	30,720
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	48,456
3006	UNIT ASSISTANT.....	1	12,852
1778	PROGRAM COORDINATOR-S.E.....	1	42,444
1749	DIRECTOR OF PROGRAM SERVICES.....	1	32,244
1746	PROGRAM SPECIALIST II.....	1	26,556
0810	EXECUTIVE SECRETARY II.....	1	22,908
0810	EXECUTIVE SECRETARY II.....	1	21,828
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES.....	1	37,236
0739	INFORMATION ASSISTANT.....	1	17,988
0738	INFORMATION REPRESENTATIVE III.....	1	33,888
0738	INFORMATION REPRESENTATIVE III.....	1	30,720
0738	INFORMATION REPRESENTATIVE III.....	1	29,280
0738	INFORMATION REPRESENTATIVE III.....	1	24,060
0738	INFORMATION REPRESENTATIVE III.....	1	22,908
0737	INFORMATION REPRESENTATIVE IV.....	1	27,852
0734	INFORMATION REPRESENTATIVE II.....	1	20,796
0734	INFORMATION REPRESENTATIVE II.....	1	17,988
0734	INFORMATION REPRESENTATIVE II.....	1	17,112
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	42,444
0308	STAFF ASSISTANT.....	2	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		10,927
SECTION TOTAL.....		26	785,031

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS UNIT-3010			
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	19,764
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	18,852
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	17,988
0713	INQUIRY AND INFORMATION ASSISTANT.....	15	17,112
0713	INQUIRY AND INFORMATION ASSISTANT.....	15	16,296
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	15,528
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	26,556
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	24,060
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	24,060
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	22,908
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	2	21,828
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	3	19,764
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	18,852
0686	MANAGER OF TELEPHONE SERVICES.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		15,466
	SECTION TOTAL.....	61	1,120,318
	DIVISION TOTAL.....	87	1,905,349
	LESS TURNOVER.....		56,571
	TOTAL.....		\$ 1,848,778

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON-PAYROLL.....	\$ 5,125,884
*2005.0000	FOR PERSONAL SERVICES.....	5,125,884
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	10,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	264,000
*2005.0200	FOR TRAVEL.....	264,000
*2005.0700	FOR CONTINGENCIES.....	60,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982	ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. @ \$6.50H).....	1,326,000
.9004	ALDERMAN CONTINGENT EXPENSE ALLOWANCE... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND PROFESSIONAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE	900,000
.9010	COMMITTEE ON FINANCE.....	121,489
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE	
.9071	DIRECTION OF THE VICE-MAYOR.....	70,000
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	50,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,467,489
*BUDGET LEVEL TOTAL.....		\$ 7,928,373

Positions and Salaries

Code	Positions	No.	Rate
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	1	\$ 14,772
9619	SERGEANT AT ARMS.....	1	48,456
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	21,828
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	40,644
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	38,928
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	21,828
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	32,244
9605	SECRETARY TO ALDERMAN.....	50	25,272
9601	ALDERMAN.....	50	27,600
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	32,244
0823	SENIOR STENOGRAPHER.....	1	16,296
SECTION TOTAL.....		210	5,125,884
DIVISION TOTAL.....		210	\$ 5,125,884

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 928,668
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2010.0000	FOR PERSONAL SERVICES.....	928,668
.0130	POSTAGE.....	7,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	4,500
.0143	COURT REPORTING.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	56,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	50,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0186	TELEPHONE.....	3,100
*2010.0100	FOR CONTRACTUAL SERVICES.....	134,600
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	12,050
*2010.0200	FOR TRAVEL.....	12,050
.0340	MATERIAL AND SUPPLIES.....	800
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	10,800
*2010.0700	FOR CONTINGENCIES.....	100
	FOR THE PAYMENT OF LEGAL FEES PURSUANT	
	TO SEC. 25-13.1 OF THE MUNICIPAL CODE..	
	TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE.....	290,000
	FOR LEGAL ASSISTANCE TO THE CITY	
	COUNCIL TO BE EXPENDED AT THE DIR-	
	ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	185,000
	FOR LEGAL, TECHNICAL, MEDICAL AND	
	PROFESSIONAL SERVICES, APPRAISALS, CON-	
	SULTANTS, PRINTERS, COURT REPORTERS,	
	AND PROFESSIONAL SERVICES TO BE EXPENDED	
	AT THE DIRECTION OF THE CHAIRMAN OF THE	
.9010	COMMITTEE ON FINANCE.....	215,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY	
	THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE.....	100,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	790,000
*BUDGET LEVEL TOTAL.....		\$ 1,876,218

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3010			
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 85,000
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	53,952
9637	ADMINISTRATIVE ASSISTANT.....	1	50,640
9637	ADMINISTRATIVE ASSISTANT.....	1	40,644
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	77,000
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	37,236
9604	SECRETARY OF COMMITTEE ON FINANCE.....	1	35,568
	SECTION TOTAL.....	7	380,040

11/5/86

UNFINISHED BUSINESS

36253

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	25,272
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	25,272
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	20,796
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	17,988
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	16,296
9837	CHIEF INVESTIGATOR.....	1	24,060
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	53,952
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	53,952
	SECTION TOTAL.....	8	237,588
LEGISLATIVE PREPARATION AND RESEARSH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	1	32,244
9834	LEGISLATIVE RESEARCH ANALYST.....	1	27,252
9834	LEGISLATIVE RESEARCH ANALYST.....	2	24,060
9834	LEGISLATIVE RESEARCH ANALYST.....	1	20,796
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	53,952
	SECTION TOTAL.....	6	182,964
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	48,456
9834	LEGISLATIVE RESEARCH ANALYST.....	1	37,236
9834	LEGISLATIVE RESEARCH ANALYST.....	1	25,272
9834	LEGISLATIVE RESEARCH ANALYST.....	1	17,112
	SECTION TOTAL.....	4	128,076
	DIVISION TOTAL.....	25	\$ 928,668

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET

15/1010	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 314,472
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,500
*2013.0000 FOR PERSONAL SERVICES.....	<u>315,972</u>
*2013.0700 FOR CONTINGENCIES.....	30,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 345,972</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMITTEE ON THE BUDGET			
9835	SECRETARY OF BUDGET REVIEW AND ANALYSIS.	2	\$ 22,908
9835	SECRETARY OF BUDGET REVIEW AND ANALYSIS.	1	29,280
9831	LEGISLATIVE BUDGET ANALYST.....	1	33,888
9831	LEGISLATIVE BUDGET ANALYST.....	2	26,556
9831	LEGISLATIVE BUDGET ANALYST.....	1	35,568
9831	LEGISLATIVE BUDGET ANALYST.....	2	22,908
9830	MANAGER OF BUDGET REVIEW AND ANALYSIS...	1	70,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,500
	SECTION TOTAL.....	10	<u>315,972</u>
	DIVISION TOTAL.....	10	\$ 315,972

11/5/86

UNFINISHED BUSINESS

36255

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMM ON ADMINISTRATION, REORGANIZATION, PERSONNEL, AND EMPLOYMENT

15/1010 Code		Amounts Appropriated
*2015.0000	FOR PERSONAL SERVICES.....	98,300
*2015.0100	FOR CONTRACTUAL SERVICES.....	3,500
*2015.0200	FOR TRAVEL.....	250
*2015.0300	FOR COMMODITIES AND MATERIALS.....	1,250
*BUDGET LEVEL TOTAL.....		\$ 103,300

COMMITTEE ON AVIATION

*2020.0000	FOR PERSONAL SERVICES.....	79,800
*2020.0100	FOR CONTRACTUAL SERVICES.....	200
*2020.0200	FOR TRAVEL.....	500
*2020.0300	FOR COMMODITIES AND MATERIALS.....	500
*2020.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		\$ 81,750

COMMITTEE ON BEAUTIFICATION AND RECREATION

*2025.0000	FOR PERSONAL SERVICES.....	76,500
*2025.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2025.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 79,500

COMMITTEE ON BUILDINGS

*2030.0000	FOR PERSONAL SERVICES.....	115,000
*2030.0100	FOR CONTRACTUAL SERVICES.....	12,000
*2030.0200	FOR TRAVEL.....	2,000
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 130,500

COMMITTEE ON CLAIMS AND LIABILITIES

*2040.0000	FOR PERSONAL SERVICES.....	61,000
*2040.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2040.0200	FOR TRAVEL.....	1,000
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 65,000

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND APPOINTMENTS

15/1010 Code		Amounts <u>Appropriated</u>
*2045.0000	FOR PERSONAL SERVICES.....	120,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2045.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 122,500</u>

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2050.0000	FOR PERSONAL SERVICES.....	80,000
*2050.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2050.0200	FOR TRAVEL.....	500
*2050.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2050.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 86,000</u>

COMMITTEE ON ECONOMIC DEVELOPMENT

*2055.0000	FOR PERSONAL SERVICES.....	79,000
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2055.0200	FOR TRAVEL.....	100
*2055.0300	FOR COMMODITIES AND MATERIALS.....	500
*2055.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 81,600</u>

COMMITTEE ON EDUCATION

*2060.0000	FOR PERSONAL SERVICES.....	81,900
*2060.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2060.0200	FOR TRAVEL.....	1,800
*2060.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 88,700</u>

COMMITTEE ON ENERGY AND ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2070.0000	FOR PERSONAL SERVICES.....	73,500
*2070.0100	FOR CONTRACTUAL SERVICES.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 75,000</u>

11/5/86

UNFINISHED BUSINESS

36257

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HEALTH

15/1010 Code		Amounts <u>Appropriated</u>
*2075.0000	FOR PERSONAL SERVICES.....	110,000
*2075.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2075.0200	FOR TRAVEL.....	1,000
*2075.0300	FOR COMMODITIES AND MATERIALS.....	300
*2075.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 114,800</u>

COMMITTEE ON HOUSING

*2080.0000	FOR PERSONAL SERVICES.....	89,714
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2080.0200	FOR TRAVEL.....	1,000
*2080.0300	FOR COMMODITIES AND MATERIALS.....	300
*2080.0700	FOR CONTINGENCIES.....	1,400
*BUDGET LEVEL TOTAL.....		<u>\$ 93,914</u>

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

*2090.0000	FOR PERSONAL SERVICES.....	73,350
*2090.0100	FOR CONTRACTUAL SERVICES.....	150
*2090.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 75,500</u>

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*2100.0000	FOR PERSONAL SERVICES.....	70,000
*2100.0100	FOR CONTRACTUAL SERVICES.....	300
*2100.0200	FOR TRAVEL.....	1,000
*2100.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2100.0700	FOR CONTINGENCIES.....	3,500
*BUDGET LEVEL TOTAL.....		<u>\$ 76,800</u>

COMMITTEE ON LAND ACQUISITION, DISPOSITION AND LEASES

*2105.0000	FOR PERSONAL SERVICES.....	85,000
*2105.0100	FOR CONTRACTUAL SERVICES.....	100
*2105.0300	FOR COMMODITIES AND MATERIALS.....	200
*2105.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 86,800</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LICENSES

15/1010 Code		Amounts <u>Appropriated</u>
*2115.0000	FOR PERSONAL SERVICES.....	88,000
*2115.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2115.0200	FOR TRAVEL.....	200
*2115.0300	FOR COMMODITIES AND MATERIALS.....	200
*2115.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 90,900</u>

COMMITTEE ON STREETS & ALLEYS

*2120.0000	FOR PERSONAL SERVICES.....	104,000
*2120.0100	FOR CONTRACTUAL SERVICES.....	9,600
*2120.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2120.0700	FOR CONTINGENCIES.....	700
*BUDGET LEVEL TOTAL.....		<u>\$ 115,300</u>

COMMITTEE ON LOCAL TRANSPORTATION

*2125.0000	FOR PERSONAL SERVICES.....	29,844
*BUDGET LEVEL TOTAL.....		<u>\$ 29,844</u>

COMMITTEE ON POLICE, FIRE, AND MUNICIPAL INSTITUTIONS

*2135.0000	FOR PERSONAL SERVICES.....	83,000
*2135.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2135.0200	FOR TRAVEL.....	300
*2135.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2135.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 90,800</u>

COMMITTEE ON PORTS, WHARVES, AND BRIDGES

*2140.0000	FOR PERSONAL SERVICES.....	69,900
*2140.0100	FOR CONTRACTUAL SERVICES.....	200
*2140.0300	FOR COMMODITIES AND MATERIALS.....	300
*2140.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 70,900</u>

11/5/86

UNFINISHED BUSINESS

36259

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON AGING AND DISABILITY

15/1010 Code		Amounts <u>Appropriated</u>
*2150.0000	FOR PERSONAL SERVICES.....	53,508
*2150.0100	FOR CONTRACTUAL SERVICES.....	200
*2150.0300	FOR COMMODITIES AND MATERIALS.....	300
*2150.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 54,508</u>

COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

*2155.0000	FOR PERSONAL SERVICES.....	103,600
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000
*2155.0200	FOR TRAVEL.....	5,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 132,600</u>

COMMITTEE ON ZONING

*2170.0000	FOR PERSONAL SERVICES.....	247,000
*2170.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2170.0200	FOR TRAVEL.....	5,000
*2170.0300	FOR COMMODITIES AND MATERIALS.....	6,000
*BUDGET LEVEL TOTAL.....		<u>\$ 263,300</u>

COMMITTEE ON ANIMAL TREATMENT AND CONTROL

*2180.0700	FOR CONTINGENCIES.....	54,600
*BUDGET LEVEL TOTAL.....		<u>\$ 54,600</u>

COMMITTEE ON COMMUNITY MAINTENANCE AND DEVELOPMENT

*2184.0000	FOR PERSONAL SERVICES.....	76,000
*2184.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2184.0200	FOR TRAVEL.....	2,000
*2184.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2184.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 84,000</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		<u>Appropriated</u>
*2195.0000	FOR PERSONAL SERVICES.....	235,980
*2195.0100	FOR CONTRACTUAL SERVICES.....	16,000
*2195.0200	FOR TRAVEL.....	6,000
*2195.0300	FOR COMMODITIES AND MATERIALS.....	3,000
*BUDGET LEVEL TOTAL.....		\$ 260,980
*DEPARTMENT TOTAL.....		\$12,739,959
DEPARTMENT TOTAL.....		
LESS TURNOVER.....		
TOTAL.....		

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 588,938
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,095
*2005.0000	FOR PERSONAL SERVICES.....	594,033
	.0126 OFFICE CONVENIENCES.....	400
	.0130 POSTAGE.....	5,100
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	24,900
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	3,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	10,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	13,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,050
	.0164 BOOKBINDING.....	600
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,000
	.0169 TECHNICAL MEETING COSTS.....	850
	.0186 TELEPHONE.....	4,200
*2005.0100.	FOR CONTRACTUAL SERVICES.....	75,200
	.0270 LOCAL TRANSPORTATION.....	100
*2005.0200	FOR TRAVEL.....	100
	.0348 BOOKS AND RELATED MATERIALS.....	70,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	80,500
	.0424 FURNITURE AND FURNISHINGS.....	1,500
*2005.0400	FOR EQUIPMENT.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 751,333

Positions and Salaries

Code	Positions	No.	Rate
MUNICIPAL REFERENCE LIBRARY-3005			
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 52,920
0539	LIBRARY PAGE.....	1,000H	4.58H
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	44,364
0576	HEAD LIBRARY CLERK (MRL).....	1	25,272
0576	HEAD LIBRARY CLERK (MRL).....	1	22,908
0576	HEAD LIBRARY CLERK (MRL).....	1	21,828
0573	LIBRARY ASSOCIATE.....	1	22,908
0571	LIBRARIAN IV (CHIEF OF REFERENCE		
	SERVICES).....	1	32,244
0570	LIBRARIAN IV (CHIEF OF TECHNICAL		
	SERVICES).....	1	38,928
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	16,296
0542	PRINCIPAL LIBRARY CLERK (MRL).....	1	15,528
0535	SENIOR LIBRARY CLERK (MRL).....	5,000H	6.41H
0520	LIBRARIAN III (MRL).....	2	37,236
0520	LIBRARIAN III (MRL).....	1	27,852
0505	LIBRARIAN II (MRL).....	2	25,272
0504	LIBRARIAN I (MRL).....	2	22,908
0423	HEAD CLERK.....	1	22,908
0421	PRINCIPAL CLERK.....	1	18,852
0308	STAFF ASSISTANT.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		5,095
	SECTION TOTAL.....	20	606,085
	DIVISION TOTAL.....	20	606,085
	LESS TURNOVER.....		12,052
	TOTAL.....		\$ 594,033

100-CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

19/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,701,392
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,213
*2005.0000	FOR PERSONAL SERVICES.....	1,714,605
	.0130 POSTAGE.....	9,200
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	315,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	80,600
	.0152 ADVERTISING.....	5,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	38,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,400
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,800
	.0169 TECHNICAL MEETING COSTS.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	3,500
	.0186 TELEPHONE.....	48,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	562,400
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
	.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	1,500
	.0320 GASOLINE.....	3,000
	.0340 MATERIAL AND SUPPLIES.....	25,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	43,000
*2005.0700	FOR CONTINGENCIES.....	1,000
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
	MISSION.....	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000
*BUDGET LEVEL TOTAL.....		\$ 2,327,505

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
9664	COMMISSIONER OF PLANNING.....	1	\$ 71,000
0810	EXECUTIVE SECRETARY II.....	1	22,908
0308	STAFF ASSISTANT.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		874
	SECTION TOTAL.....	3	122,634

11/5/86

UNFINISHED BUSINESS

36263

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRAPHIC SERVICES-3010			
5749	CHIEF CARTOGRAPHER.....	1	38,928
5747	CARTOGRAPHER III.....	1	32,244
5747	CARTOGRAPHER III.....	1	29,280
5746	CARTOGRAPHER II.....	2	22,908
5746	CARTOGRAPHER II.....	1	19,764
5740	DIRECTOR OF GRAPHIC ARTS.....	1	48,456
5739	ASSISTANT DIRECTOR OF GRAPHIC ART.....	1	42,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		875
	SECTION TOTAL.....	10	307,139
GENERAL PLANNING AND PROGRAMMING-3015			
9679	DEPUTY COMMISSIONER.....	1	56,052
0313	ASSISTANT COMMISSIONER.....	1	52,920
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	24,060
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	50,640
1447	DISTRICT PLANNING LIAISON.....	1	38,928
1441	COORDINATING PLANNER I.....	2	48,456
1440	COORDINATING PLANNER II.....	2	52,920
1405	CITY PLANNER V.....	1	40,644
1405	CITY PLANNER V.....	1	35,568
1403	CITY PLANNER III.....	1	33,888
1401	CITY PLANNER I.....	1	26,556
0832	WORD PROCESSING OPERATOR II.....	1	17,112
0826	PRINCIPAL TYPIST.....	1	18,852
0809	EXECUTIVE SECRETARY I.....	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	17,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		4,508
	SECTION TOTAL.....	18	674,000
ADMINISTRATION AND FINANCE-3020			
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	60,000
1342	PERSONNEL ASSISTANT III.....	1	20,796
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	44,364
0836	SENIOR TYPIST.....	1	13,440
0192	AUDITOR II.....	1	27,852
0154	CHIEF ACCDUNTANT.....	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		1,910
	SECTION TOTAL.....	6	205,598
DEVELOPMENT-3025			
9679	DEPUTY COMMISSIONER.....	1	53,952
1439	FINANCIAL PLANNING ANALYST.....	1	35,568
1403	CITY PLANNER III.....	1	25,272
1401	CITY PLANNER I.....	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	24,060
0660	COMPUTER CONSOLE OPERATOR.....	1	17,112
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		3,247
	SECTION TOTAL.....	7	216,487

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING SERVICES-3030			
0313	ASSISTANT COMMISSIONER.....	1	50.640
1406	PLANNING ASSISTANT.....	1	18.852
1405	CITY PLANNER V.....	1	40.644
1404	CITY PLANNER IV.....	1	37.236
0809	EXECUTIVE SECRETARY I.....	1	25.272
0805	SECRETARY.....	1	18.852
	SCHEDULE SALARY ADJUSTMENTS.....		1,799
	SECTION TOTAL.....	6	193,295

The following positions are authorized for work to be funded from the 491 Bond Fund, and any subsequent Bond Fund established for the North Loop Redevelopment Project. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

NORTH LOOP-3035			
9679	DEPUTY COMMISSIONER.....	1	52.920
6163	DEMOLITION INSPECTOR.....	1	17.112
2920	PLANNING ANALYST.....	1	19.764
1927	AREA COORDINATOR.....	1	46.368
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	46.368
1730	PROGRAM ANALYST.....	2	30.720
1730	PROGRAM ANALYST.....	1	26.556
1440	COORDINATING PLANNER II.....	1	52.920
1440	COORDINATING PLANNER II.....	1	40.644
1440	COORDINATING PLANNER II.....	1	44.364
1439	FINANCIAL PLANNING ANALYST.....	1	35.568
1405	CITY PLANNER V.....	1	37.236
1405	CITY PLANNER V.....	1	30.720
1405	CITY PLANNER V.....	1	29.280
1403	CITY PLANNER III.....	1	24.060
1402	CITY PLANNER II.....	1	30.720
1401	CITY PLANNER I.....	2	19.764
0832	WORD PROCESSING OPERATOR II.....	1	16.296
0826	PRINCIPAL TYPIST.....	1	14.076
0805	SECRETARY.....	1	21.828
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	32.244
0303	ADMINISTRATIVE ASSISTANT III.....	1	32.244
	SECTION TOTAL.....		
	DIVISION TOTAL.....	50	1,719.153
	LESS TURNOVER.....		4,548
	TOTAL.....		\$ 1,714.605

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 443,684
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,015
.0020 OVERTIME.....	2,500
*2005.0000 FOR PERSONAL SERVICES.....	451,199
.0126 OFFICE CONVENIENCES.....	250
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	28,156
.0141 APPRAISALS.....	84,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,774
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	16,000
.0152 ADVERTISING.....	75,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,000
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0186 TELEPHONE.....	3,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	218,480
.0270 LOCAL TRANSPORTATION.....	400
*2005.0200 FOR TRAVEL.....	400
.0320 GASOLINE.....	1,250
.0340 MATERIAL AND SUPPLIES.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,300
*2005.0300 FOR COMMODITIES AND MATERIALS.....	6,550
.0422 OFFICE MACHINES.....	500
.0424 FURNITURE AND FURNISHINGS.....	200
*2005.0400 FOR EQUIPMENT.....	700
*BUDGET LEVEL TOTAL.....	\$ 677,329

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Cde</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9801	COMMISSIONER OF HOUSING.....	1	\$ 71,000
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	58,452
0313	ASSISTANT COMMISSIONER.....	1	48,456
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	53,952
1664	TITLE SEARCHER.....	1	14,772
1655	DIRECTOR OF REAL ESTATE.....	1	44,364
1612	LAND SALES AGENT.....	1	24,060
1612	LAND SALES AGENT.....	1	22,908
1231	TAX INVESTIGATOR.....	1	29,280
1043	TAX EXAMINER.....	1	24,060
0810	EXECUTIVE SECRETARY II.....	1	21,828
0809	EXECUTIVE SECRETARY I.....	1	18,852
0809	EXECUTIVE SECRETARY I.....	1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		5,015
	SECTION TOTAL.....	14	476,815
	DIVISION TOTAL.....	14	476,815
	LESS TURNOVER.....		28,116
	TOTAL.....		\$ 448,699

11/5/86

UNFINISHED BUSINESS

36267

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 577,604
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,982
*2005.0000	FOR PERSONAL SERVICES.....	585,586
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	50,000
.0126	OFFICE CONVENIENCES.....	700
.0130	POSTAGE.....	26,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	75,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	45,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	30,000
.0152	ADVERTISING.....	4,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	36,215
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,085
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,300
.0169	TECHNICAL MEETING COSTS.....	3,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	3,000
.0178	FREIGHT AND EXPRESS CHARGES.....	3,000
.0186	TELEPHONE.....	27,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	316,000
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	3,000
.0320	GASOLINE.....	1,200
.0340	MATERIAL AND SUPPLIES.....	10,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	26,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	37,700
*2005.0700	FOR CONTINGENCIES.....	7,000
*BUDGET LEVEL TOTAL.....		\$ 949,286

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 60,000
9865	DEPUTY COMMISSIONER-CULTURAL AFFAIRS....	1	46,368
0809	EXECUTIVE SECRETARY I.....	1	17,988
0320	ASSISTANT TO THE COMMISSIONER.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		726
SECTION TOTAL.....		4	155,802

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO OFFICE OF FINE ARTS-3010			
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	42,444
9650	EXECUTIVE DIRECTOR.....	1	52,920
3092	PROGRAM DIRECTOR.....	2	35,568
1747	PROGRAM SPECIALIST III.....	1	30,720
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	32,244
1731	COORDINATOR OF PROGRAM SERVICES.....	1	40,644
1705	MANAGER OF DALEY CENTER EVENTS.....	1	38,928
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,852
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,988
0826	PRINCIPAL TYPIST.....	1	15,528
0708	COORDINATOR OF ARTS PROGRAMS.....	1	27,852
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	37,236
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		7,256
	SECTION TOTAL.....	14	462,512
	DIVISION TOTAL.....	18	618,314
	LESS TURNOVER.....		32,728
	TOTAL.....		\$ 585,586

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,275,584
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,647
.0020	OVERTIME.....	25,000
*2005.0000	FOR PERSONAL SERVICES.....	1,318,231
.0125	OFFICE AND BUILDING SERVICES.....	5,000
.0130	POSTAGE.....	19,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	310,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	40,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0152	ADVERTISING.....	40,000
.0155	RENTAL OF PROPERTY.....	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	330,000
.0186	TELEPHONE.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	750,500
.0340	MATERIAL AND SUPPLIES.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	26,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	32,000
*BUDGET LEVEL TOTAL.....		\$ 2,100,731

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9643	CITY CLERK.....	1	\$ 40,000
9629	SECRETARY TO CITY CLERK.....	1	32,244
0315	DEPUTY CITY CLERK.....	1	46,368
1614	LEGISLATIVE ASSISTANT II.....	1	21,828
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	35,568
0809	EXECUTIVE SECRETARY I.....	1	17,988
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,186
	SECTION TOTAL.....	8	269,402
SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-3010			
0845	LEGISLATIVE CLERK I.....	1	16,296
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		322
	SECTION TOTAL.....	2	39,526
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	25,272
1614	LEGISLATIVE ASSISTANT II.....	2	22,908
1614	LEGISLATIVE ASSISTANT II.....	2	21,828
1614	LEGISLATIVE ASSISTANT II.....	7	17,988
1613	LEGISLATIVE ASSISTANT I.....	1	17,112
1175	SENIOR OPERATIONS ANALYST.....	1	27,852
0847	SUPERVISOR OF DOCUMENT PREPARATION.....	1	22,908
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	21,828
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	17,988
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	16,296
0843	SENIOR DOCUMENT INPUT OPERATOR.....	3	15,828
0842	DOCUMENT INPUT OPERATOR.....	1	17,988
0842	DOCUMENT INPUT OPERATOR.....	1	17,112
0832	WORD PROCESSING OPERATOR II.....	2	16,296
0772	INDEX CLERK II.....	1	14,772
0770	INDEX EDITOR.....	1	35,568
0728	ASSISTANT MANAGING EDITOR COUNCIL		
	JOURNAL.....	2	32,244

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	52,920
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,272
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,060
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	22,908
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	20,796
0721	COUNCIL COMMITTEE SECRETARY.....	1	17,112
0427	CHIEF CLERK.....	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		11,693
	SECTION TOTAL.....	41	904,757
ISSUANCE OF GENERAL LICENSE-3020			
1613	LEGISLATIVE ASSISTANT I.....	1	18,852
1613	LEGISLATIVE ASSISTANT I.....	1	15,528
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,060
0426	ASSISTANT CHIEF CLERK.....	2	30,720
0308	STAFF ASSISTANT.....	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		4,446
	SECTION TOTAL.....	6	153,606
	DIVISION TOTAL.....	57	1,367,291
	LESS TURNOVER.....		74,060
	TOTAL.....		\$ 1,293,231

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,207,693
.0015	SCHEDULE SALARY ADJUSTMENTS.....	43,243
*2005.0000	FOR PERSONAL SERVICES.....	5,250,936
.0130	POSTAGE.....	53,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	180,900
.0141	APPRAISALS.....	64,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	84,568
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	9,000
.0152	ADVERTISING.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	244,960
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	139,568
.0164	BOOKBINDING.....	2,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	23,945
.0169	TECHNICAL MEETING COSTS.....	6,300
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,000
.0186	TELEPHONE.....	93,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	908,441
.0270	LOCAL TRANSPORTATION.....	6,200
*2005.0200	FOR TRAVEL.....	6,200
.0320	GASOLINE.....	3,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0348	BOOKS AND RELATED MATERIALS.....	4,235
.0350	STATIONERY AND OFFICE SUPPLIES.....	122,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,335
.0422	OFFICE MACHINES.....	7,500
*2005.0400	FOR EQUIPMENT.....	7,500
*BUDGET LEVEL TOTAL.....		\$ 6,303,412

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9647	CITY COMPTROLLER.....	1	\$ 77,000
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	65,000
0810	EXECUTIVE SECRETARY II.....	1	26,556
0318	ASSISTANT TO THE COMMISSIONER.....	1	30,720
0308	STAFF ASSISTANT.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		366
SECTION TOTAL.....		5	230,362

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL POLICY-3010			
ADMINISTRATION-4003			
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	55,000
	SUB-SECTION TOTAL.....	1	55,000
MANAGEMENT-4005			
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	26,556
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	30,720
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	42,444
0124	FINANCE OFFICER.....	1	35,568
0101	ACCOUNTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		986
	SUB-SECTION TOTAL.....	5	156,038
DEBT-4010			
0423	HEAD CLERK.....	1	25,272
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	50,640
	SUB-SECTION TOTAL.....	2	75,912
4012			
0210	MANAGING DEPUTY COMPTROLLER		
	-ADMINISTRATION.....	1	48,901
1815	PRINCIPAL STOREKEEPER.....	1	16,296
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,644
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,568
0423	HEAD CLERK.....	1	20,796
0423	HEAD CLERK.....	1	17,112
0414	INQUIRY AIDE II.....	1	14,772
0413	INQUIRY AIDE I.....	1	17,988
0407	STAFF AIDE.....	1	19,764
	SUB-SECTION TOTAL.....	9	231,841
4013			
0137	ASSISTANT COMPTROLLER OF PENSION		
	MANAGEMENT.....	1	37,236
0308	STAFF ASSISTANT.....	1	26,556
	SUB-SECTION TOTAL.....	2	63,792
	SECTION TOTAL.....	19	582,583
OPERATIONS-3015			
ADMINISTRATION-4015			
0111	DEPUTY COMPTROLLER OF OPERATIONS.....	1	55,000
	SUB-SECTION TOTAL.....	1	55,000
DISBURSEMENTS-4025			
1586	INVENTORY CLERK.....	1	15,528
1576	CHIEF VOUCHER EXPEDITER.....	1	38,928
1575	VOUCHER COORDINATOR.....	1	24,060
1575	VOUCHER COORDINATOR.....	1	21,828
1575	VOUCHER COORDINATOR.....	3	20,796
1575	VOUCHER COORDINATOR.....	1	18,852
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,568
1482	CONTRACT REVIEW SPECIALIST II.....	1	22,908
1482	CONTRACT REVIEW SPECIALIST II.....	1	24,060
1481	CONTRACT REVIEW SPECIALIST I.....	1	19,764
1198	DATA PROCESSING COORDINATOR II.....	1	29,280
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	1	14,076
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,988
0421	PRINCIPAL CLERK.....	1	20,796
0421	PRINCIPAL CLERK.....	1	19,764
0308	STAFF ASSISTANT.....	1	35,568

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
DISBURSEMENTS-4025 - CONTINUED			
0308	STAFF ASSISTANT.....	1	32,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0252	ASSISTANT COMPTROLLER OF DISBURSEMENTS..	1	37,236
0197	SUPERVISOR OF DISBURSEMENTS.....	1	37,236
0193	AUDITOR III.....	2	33,888
0190	ACCOUNTING TECHNICIAN II.....	2	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	24,060
0190	ACCOUNTING TECHNICIAN II.....	1	21,828
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
0189	ACCOUNTING TECHNICIAN I.....	1	18,852
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	29,280
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		8,444
	SUB-SECTION TOTAL.....	37	898,040
SYSTEMS AND PROCEDURES-4030			
2921	SENIOR RESEARCH ANALYST.....	1	33,888
1762	EVALUATION SPECIALIST III.....	1	42,444
1750	DATA CONTROL CLERK.....	1	17,988
1199	DATA PROCESSING COORDINATOR I.....	1	29,280
1195	DATA PROCESSING COORDINATOR III.....	1	26,556
1195	DATA PROCESSING COORDINATOR III.....	1	25,272
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,364
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	32,244
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	26,556
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	48,456
0669	REMOTE TERMINAL OPERATOR.....	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	2	16,296
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,828
0660	COMPUTER CONSOLE OPERATOR.....	1	17,988
0631	SENIOR DATA CONTROLLER.....	1	26,556
0631	SENIOR DATA CONTROLLER.....	1	25,272
0631	SENIOR DATA CONTROLLER.....	1	18,852
0631	SENIOR DATA CONTROLLER.....	1	17,112
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,482
	SUB-SECTION TOTAL.....	21	551,666
PAYROLL-4035			
0427	CHIEF CLERK.....	1	33,888
0421	PRINCIPAL CLERK.....	1	16,296
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272
0253	ASSISTANT COMPTROLLER OF PAYROLL.....	1	48,456
0231	CLAIMS INVESTIGATOR.....	1	24,060
0192	AUDITOR II.....	1	24,060
0190	ACCOUNTING TECHNICIAN II.....	1	24,060
0190	ACCOUNTING TECHNICIAN II.....	1	22,908
0190	ACCOUNTING TECHNICIAN II.....	1	21,828
0190	ACCOUNTING TECHNICIAN II.....	1	20,796
0190	ACCOUNTING TECHNICIAN II.....	1	18,852
0146	SENIOR ACCOUNT CLERK.....	1	19,764
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	33,888
0104	ACCOUNTANT IV.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		3,526
	SUB-SECTION TOTAL.....	15	392,338
CASH MANAGEMENT-4040			
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	37,236

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		1,327
	SUB-SECTION TOTAL.....	6	155,011
	SECTION TOTAL.....	80	2,052,055
ACCOUNTING-3020			
ADMINISTRATION-4045			
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
	SUB-SECTION TOTAL.....	2	81,556
GENERAL-4050			
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	52,920
0191	AUDITOR I.....	2	26,556
0189	ACCOUNTING TECHNICIAN I.....	1	15,528
0146	SENIOR ACCOUNT CLERK.....	1	15,528
0143	SYSTEMS ACCOUNTANT II.....	1	29,280
0142	SYSTEMS ACCOUNTANT I.....	1	26,556
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236
0120	SUPERVISOR OF ACCOUNTING.....	1	33,888
0104	ACCOUNTANT IV.....	1	32,244
0103	ACCOUNTANT III.....	1	30,720
0103	ACCOUNTANT III.....	1	25,272
0103	ACCOUNTANT III.....	1	21,828
0102	ACCOUNTANT II.....	2	25,272
0102	ACCOUNTANT II.....	1	22,908
0102	ACCOUNTANT II.....	1	21,828
0101	ACCOUNTANT I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,834
	SUB-SECTION TOTAL.....	18	491,078
DEBT SERVICE-4055			
1198	DATA PROCESSING COORDINATOR II.....	1	32,244
0423	HEAD CLERK.....	1	25,272
0421	PRINCIPAL CLERK.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		336
	SUB-SECTION TOTAL.....	3	71,928
ENTERPRISE-4060			
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	48,456
0191	AUDITOR I.....	1	26,556
0142	SYSTEMS ACCOUNTANT I.....	1	26,556
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236
0104	ACCOUNTANT IV.....	1	30,720
0102	ACCOUNTANT II.....	3	26,556
0102	ACCOUNTANT II.....	1	19,764
0101	ACCOUNTANT I.....	1	18,852
0101	ACCOUNTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		822
	SUB-SECTION TOTAL.....	11	306,618
COSTS CONTROL-4062			
0151	MANAGER OF SPECIAL SERVICES.....	1	54,552
0621	DATA CONTROL CODER.....	1	13,440
0421	PRINCIPAL CLERK.....	1	16,296
0419	RECORDS CUSTODIAN.....	1	17,988
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....	1	37,236
0190	ACCOUNTING TECHNICIAN II.....	1	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	20,796
0189	ACCOUNTING TECHNICIAN I.....	1	17,112
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236
0104	ACCOUNTANT IV.....	1	33,888
0102	ACCOUNTANT II.....	1	26,556

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-3020 - CONTINUED			
COSTS CONTROL-4062 - CONTINUED			
0101	ACCOUNTANT I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,580
	SUB-SECTION TOTAL.....	12	321,804
SPECIAL ASSESMENTS-4063			
1043	TAX EXAMINER.....	1	21,828
0190	ACCOUNTING TECHNICIAN II.....	1	20,796
0117	SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	35,568
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	30,720
0103	ACCOUNTANT III.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,686
	SUB-SECTION TOTAL.....	5	141,318
	SECTION TOTAL.....	51	1,414,302
ASSETS/LIABILITIES-3025			
ADMINISTRATION-4065			
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	59,000
0271	DIRECTOR OF FIXED ASSETS.....	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		810
	SUB-SECTION TOTAL.....	2	97,046
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	55,000
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	37,236
0809	EXECUTIVE SECRETARY I.....	1	18,852
0805	SECRETARY.....	1	17,112
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,528
0329	BENEFITS MANAGER.....	1	44,364
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0273	CASUALTY MANAGER.....	1	38,928
0242	SENIOR ELIGIBILITY CLERK.....	1	17,112
0240	CLAIMS CLERK.....	1	14,076
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE.....	1	42,444
	SCHEDULE SALARY ADJUSTMENTS.....		5,102
	SUB-SECTION TOTAL.....	11	324,606
REAL ESTATE-4080			
1219	SUPERVISOR OF LEASING.....	1	32,244
1218	SUPERVISOR OF COMPENSATION.....	1	37,236
1216	COMPENSATION INVESTIGATOR III.....	1	27,852
1175	SENIOR OPERATIONS ANALYST.....	1	25,272
1036	TAX AGENT II.....	1	29,280
1036	TAX AGENT II.....	1	21,828
0805	SECRETARY.....	1	15,528
0427	CHIEF CLERK.....	1	26,556
0308	STAFF ASSISTANT.....	1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0184	ASSISTANT COMPTROLLER-REAL ESTATE.....	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		5,304
	SUB-SECTION TOTAL.....	12	334,320
	SECTION TOTAL.....	25	755,972
AUDITING-3030			
ADMINISTRATION-4095			
0272	DEPUTY COMPTROLLER-AUDITING.....	1	55,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,060
0170	ASSISTANT COMPTROLLER AUDITING.....	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		2,016
	SUB-SECTION TOTAL.....	3	118,312

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030 - CONTINUED			
INTERNAL AUDITING-4100			
0194	AUDITOR IV.....	1	38,928
0194	AUDITOR IV.....	2	29,280
0192	AUDITOR II.....	3	30,720
0192	AUDITOR II.....	1	22,908
0161	SUPERVISOR OF SYSTEMS AUDITORS.....	1	35,568
0160	SYSTEMS AUDITOR II.....	1	29,280
0158	SYSTEMS AUDITOR I.....	1	26,556
0149	SUPERVISOR OF AUDITING.....	1	37,236
0149	SUPERVISOR OF AUDITING.....	1	30,720
0104	ACCOUNTANT IV.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		3,622
	SUB-SECTION TOTAL.....	13	409,426
	SECTION TOTAL.....	16	527,738

The following positions are authorized to be funded from fees relating to Revenue Bonds, taxes and other revenue sources as they are identified or enacted. The Department must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.

FINANCIAL OPERATIONS SUPPORT-3035			
0158	SYSTEMS AUDITOR I.....		26,556
0144	FISCAL POLICY ANALYST.....		29,280
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....		44,580
0810	EXECUTIVE SECRETARY II.....		20,796
0810	EXECUTIVE SECRETARY II.....		24,060
0203	BOND RESEARCH SPECIALIST.....		30,720
	SECTION TOTAL.....		
	DIVISION TOTAL.....	196	5,563,012
	LESS TURNOVER.....		312,076
	TOTAL.....		\$ 5,250,936

11/5/86

UNFINISHED BUSINESS

36277

100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,136,388
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,784
*2010.0000	FOR PERSONAL SERVICES.....	2,152,172
.0130	POSTAGE.....	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	25,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	23,638
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,952
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,750
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,000
.0186	TELEPHONE.....	18,585
*2010.0100	FOR CONTRACTUAL SERVICES.....	91,925
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	3,000
*2010.0200	FOR TRAVEL.....	6,000
.0320	GASOLINE.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,075
*2010.0300	FOR COMMODITIES AND MATERIALS.....	21,575
.0422	OFFICE MACHINES.....	24,000
.0424	FURNITURE AND FURNISHINGS.....	6,500
*2010.0400	FOR EQUIPMENT.....	30,500
*BUDGET LEVEL TOTAL.....		\$ 2,302,172

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3040			
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING.....	1	\$ 55,000
0909	EXECUTIVE SECRETARY I.....	1	17,112
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
0187	DIRECTOR OF ACCOUNTING.....	1	40,644
0187	DIRECTOR OF ACCOUNTING.....	1	35,568
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	48,456
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	42,444
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SECTION TOTAL.....	7	260,194
ADMINISTRATIVE SERVICES-3045			
1813	SENIOR STOREKEEPER.....	1	17,988
1750	DATA CONTROL CLERK.....	1	17,112
1482	CONTRACT REVIEW SPECIALIST II.....	1	30,720
1482	CONTRACT REVIEW SPECIALIST II.....	1	25,272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,444
0836	SENIOR TYPIST.....	1	17,988
0836	SENIOR TYPIST.....	1	12,852
0831	SUPERVISOR OF WORD PROCESSING.....	1	18,852
0421	PRINCIPAL CLERK.....	1	17,988
0407	STAFF AIDE.....	1	14,076
0308	STAFF ASSISTANT.....	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
0190	ACCOUNTING TECHNICIAN II.....	1	25,272
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
0146	SENIOR ACCOUNT CLERK.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		3,127
	SECTION TOTAL.....	15	332,299
MISCELLANEOUS FEDERAL FUNDS-3050			
0190	ACCOUNTING TECHNICIAN II.....	1	25,272
0190	ACCOUNTING TECHNICIAN II.....	1	21,828
0120	SUPERVISOR OF ACCOUNTING.....	1	33,888
0103	ACCOUNTANT III.....	1	29,280
0102	ACCOUNTANT II.....	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		743

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MISCELLANEOUS FEDERAL FUNDS-3050 - CONTINUED			
	SECTION TOTAL	5	136,283
PROJECT ACCOUNTING-3055			
O308	STAFF ASSISTANT	1	25,272
O142	SYSTEMS ACCOUNTANT I	1	29,280
O124	FINANCE OFFICER	1	40,644
O104	ACCOUNTANT IV	2	33,888
O102	ACCOUNTANT II	1	26,556
	SCHEDULE SALARY ADJUSTMENTS		1,236
	SECTION TOTAL	6	190,764
DHS VOUCHER AUDIT-3060			
O190	ACCOUNTING TECHNICIAN II	1	25,272
O190	ACCOUNTING TECHNICIAN II	2	24,060
O190	ACCOUNTING TECHNICIAN II	1	22,908
O189	ACCOUNTING TECHNICIAN I	1	18,852
O189	ACCOUNTING TECHNICIAN I	1	17,988
O189	ACCOUNTING TECHNICIAN I	3	15,528
	SCHEDULE SALARY ADJUSTMENTS		1,999
	SECTION TOTAL	9	181,723
UMTA/IDOT-3075			
O190	ACCOUNTING TECHNICIAN II	1	27,852
O190	ACCOUNTING TECHNICIAN II	1	24,060
O189	ACCOUNTING TECHNICIAN I	2	19,764
O120	SUPERVISOR OF ACCOUNTING	2	37,236
O103	ACCOUNTANT III	1	27,852
O102	ACCOUNTANT II	3	26,556
O102	ACCOUNTANT II	1	19,764
O101	ACCOUNTANT I	1	17,988
	SCHEDULE SALARY ADJUSTMENTS		1,368
	SECTION TOTAL	12	312,552
EMPLOYMENT AND TRAINING-3080			
O191	AUDITOR I	1	19,764
O190	ACCOUNTING TECHNICIAN II	1	21,828
O190	ACCOUNTING TECHNICIAN II	1	24,060
O190	ACCOUNTING TECHNICIAN II	1	18,852
O120	SUPERVISOR OF ACCOUNTING	1	37,236
O102	ACCOUNTANT II	2	26,556
	SCHEDULE SALARY ADJUSTMENTS		1,450
	SECTION TOTAL	7	176,302
DHS ACCOUNTING-3085			
O197	SUPERVISOR OF DISBURSEMENTS	1	27,852
O190	ACCOUNTING TECHNICIAN II	1	24,060
O120	SUPERVISOR OF ACCOUNTING	1	26,556
O104	ACCOUNTANT IV	1	29,280
O103	ACCOUNTANT III	1	30,720
O103	ACCOUNTANT III	1	29,280
O103	ACCOUNTANT III	1	26,556
O102	ACCOUNTANT II	1	25,272
O101	ACCOUNTANT I	1	17,988
	SCHEDULE SALARY ADJUSTMENTS		2,469
	SECTION TOTAL	9	240,033
INTERNAL REVIEW/CONTROL-3090			
3090	UNIT DIRECTOR	1	38,928
O194	AUDITOR IV	1	37,236
O193	AUDITOR III	1	32,244
O193	AUDITOR III	1	30,720
O192	AUDITOR II	1	30,720
O191	AUDITOR I	1	25,272
O120	SUPERVISOR OF ACCOUNTING	1	37,236
	SCHEDULE SALARY ADJUSTMENTS		524

11/5/86

UNFINISHED BUSINESS

36279

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL REVIEW/CONTROL-3090 - CONTINUED			
SECTION TOTAL.....		7	232,880
HEALTH-3095			
0190	ACCOUNTING TECHNICIAN II.....	1	29,280
0190	ACCOUNTING TECHNICIAN II.....	1	24,060
0190	ACCOUNTING TECHNICIAN II.....	1	18,852
0120	SUPERVISOR OF ACCOUNTING.....	1	37,236
0104	ACCOUNTANT IV.....	1	29,280
0103	ACCOUNTANT III.....	1	30,720
0101	ACCOUNTANT I.....	1	17,988
SCHEDULE SALARY ADJUSTMENTS.....			1,662
SECTION TOTAL.....		7	189,078
DIVISION TOTAL.....		84	2,252,108
LESS TURNOVER.....			99,936
TOTAL.....			\$ 2,152,172

100--CORPORATE FUND

DEPARTMENT OF FINANCE CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

27/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 742,124
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,167
*2015.0000	FOR PERSONAL SERVICES.....	749,291
.0125	OFFICE AND BUILDING SERVICES.....	16,400
.0130	POSTAGE.....	2,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	4,200
.0142	ACCOUNTING AND AUDITING.....	59,850
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	21,670
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,655
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	700
.0186	TELEPHONE.....	11,000
	EXPENSE IN CASH COLLECTION	
.0192	IRREGULARITIES (CHECK CASHING).....	5,500
*2015.0100	FOR CONTRACTUAL SERVICES.....	144,575
.0245	REIMBURSEMENT TO TRAVELERS.....	11,500
*2015.0200	FOR TRAVEL.....	11,500
.0320	GASOLINE.....	3,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,600
*2015.0300	FOR COMMODITIES AND MATERIALS.....	9,800
*2015.0700	FOR CONTINGENCIES.....	7,700
*BUDGET LEVEL TOTAL.....		\$ 922,866
*DEPARTMENT TOTAL.....		\$ 9,528,450

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3100			
9671	CITY TREASURER.....	1	\$ 40,000
9673	DEPUTY CITY TREASURER.....	1	46,368
0809	EXECUTIVE SECRETARY I.....	1	24,060
0308	STAFF ASSISTANT.....	1	32,244
0308	STAFF ASSISTANT.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	2	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,626
SECTION TOTAL.....		11	319,450

11/5/86

UNFINISHED BUSINESS

36281

100-CORPORATE FUND

CITY TREASURER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OF ACCOUNTS-3105			
0660	COMPUTER CONSOLE OPERATOR.....	1	18,852
0423	HEAD CLERK.....	1	26,556
0381	DIRECTOR OF ADMINISTRATION II.....	1	42,444
0321	CHIEF CASHIER.....	1	33,888
0321	CHIEF CASHIER.....	1	32,244
0206	HEAD CASHIER.....	1	22,908
0202	CLEARINGS RECONCILER.....	1	19,764
0202	CLEARINGS RECONCILER.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,976
	SECTION TOTAL.....	8	217,484
FINANCIAL REPORTING-3110			
0104	ACCOUNTANT IV.....	2	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,164
	SECTION TOTAL.....	2	49,284
PROCESSING RECEIPTS AND SECURITIES-3115			
0427	CHIEF CLERK.....	1	30,720
0206	HEAD CASHIER.....	1	24,060
0206	HEAD CASHIER.....	3	18,852
0206	HEAD CASHIER.....	1	15,528
0174	SECURITIES ANALYST.....	1	22,908
0174	SECURITIES ANALYST.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,401
	SECTION TOTAL.....	8	174,001
	DIVISION TOTAL.....	29	760,219
	LESS TURNOVER.....		10,928
	TOTAL.....		\$ 749,291
	DEPARTMENT TOTAL.....	309	8,575,339
	LESS TURNOVER.....		422,940
	TOTAL.....		\$ 8,152,399

100-CORPORATE FUND

DEPARTMENT OF REVENUE

29/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,535,345
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,199
*2005.0000 FOR PERSONAL SERVICES.....	5,584,544
.0125 OFFICE AND BUILDING SERVICES.....	450
.0126 OFFICE CONVENIENCES.....	3,975
.0130 POSTAGE.....	691,080
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	486,050
.0143 COURT REPORTING.....	151,620
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	60,000
.0152 ADVERTISING.....	20,000
.0156 LOCK BOX RENTAL.....	318,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	37,481
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,613,760
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	49,340
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,225
.0169 TECHNICAL MEETING COSTS.....	4,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	22,000
.0186 TELEPHONE.....	54,500
EXPENSE IN CASH COLLECTION SERVICE	
.0193 (PARKING METERS).....	460,190
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,980,171
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	37,000
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	39,000
.0320 GASOLINE.....	20,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,450
.0339 REVENUE STAMPS.....	185,000
.0340 MATERIAL AND SUPPLIES.....	231,700
.0350 STATIONERY AND OFFICE SUPPLIES.....	155,965
*2005.0300 FOR COMMODITIES AND MATERIALS.....	594,115
.0422 OFFICE MACHINES.....	14,575
.0423 COMMUNICATION DEVICES.....	2,525
.0424 FURNITURE AND FURNISHINGS.....	20,000
.0440 MACHINERY AND EQUIPMENT.....	32,500
*2005.0400 FOR EQUIPMENT.....	69,600
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	100,000
.0556 OFFICE SPACE IMPROVEMENTS.....	15,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	115,000
*BUDGET LEVEL TOTAL.....	\$10,382,430

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
0213	DIRECTOR OF REVENUE.....	1	\$ 67,000
1359	TRAINING OFFICER.....	1	32,244
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,244
0810	EXECUTIVE SECRETARY II.....	1	27,852
0421	PRINCIPAL CLERK.....	1	17,112
0308	STAFF ASSISTANT.....	2	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,104
	SECTION TOTAL.....	7	223,372
COLLECTIONS-3010			
0223	DEPUTY DIRECTOR OF COLLECTIONS.....	1	52,920
1865	SUPERVISING MATERIAL HANDLER.....	1	19,764
1231	TAX INVESTIGATOR.....	1	30,720
1231	TAX INVESTIGATOR.....	1	26,556
1231	TAX INVESTIGATOR.....	1	21,828
1231	TAX INVESTIGATOR.....	1	20,796
0836	SENIOR TYPIST.....	1	14,076
0805	SECRETARY.....	1	16,296
0633	DATA OUTPUT HANDLER.....	2	13,440
0631	SENIOR DATA CONTROLLER.....	1	25,272
0427	CHIEF CLERK.....	1	33,888
0427	CHIEF CLERK.....	1	26,556
0423	HEAD CLERK.....	1	26,556
0414	INQUIRY AIDE II.....	1	17,112
0413	INQUIRY AIDE I.....	1	14,772
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
0299	SUPERVISOR OF WARRANTS FOR COLLECTION.....	1	30,720
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	42,444
0235	TELLER.....	1	12,852
0229	CHIEF REVENUE ANALYST.....	1	30,720
0206	HEAD CASHIER.....	1	21,828
0206	HEAD CASHIER.....	1	17,112
0205	CASHIER.....	2	17,988
0205	CASHIER.....	1	17,112
0205	CASHIER.....	1	14,076
0205	CASHIER.....	1	13,440
0190	ACCOUNTING TECHNICIAN II.....	2	21,828
0190	ACCOUNTING TECHNICIAN II.....	1	18,852
0189	ACCOUNTING TECHNICIAN I.....	1	15,528
0146	SENIOR ACCOUNT CLERK.....	1	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		9,193
	SECTION TOTAL.....	33	731,149
LICENSE/TAX-3015			
0220	DEPUTY DIRECTOR OF TAX AND LICENSE.....	1	52,920
1231	TAX INVESTIGATOR.....	2	26,556
1231	TAX INVESTIGATOR.....	2	20,796
1744	STAFF ANALYST.....	1	27,852
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	33,888
1043	TAX EXAMINER.....	1	21,828
1043	TAX EXAMINER.....	1	17,988
1043	TAX EXAMINER.....	6	15,528
1043	TAX EXAMINER.....	3	16,296
0826	PRINCIPAL TYPIST.....	1	15,528
0427	CHIEF CLERK.....	1	30,720
0427	CHIEF CLERK.....	1	25,272
0426	ASSISTANT CHIEF CLERK.....	2	20,796
0423	HEAD CLERK.....	1	22,908
0423	HEAD CLERK.....	1	17,988
0423	HEAD CLERK.....	1	17,112
0421	PRINCIPAL CLERK.....	1	18,852
0421	PRINCIPAL CLERK.....	2	17,988
0421	PRINCIPAL CLERK.....	2	16,296
0421	PRINCIPAL CLERK.....	1	14,772
0421	PRINCIPAL CLERK.....	1	16,296
0421	PRINCIPAL CLERK.....	1	14,076
0415	INQUIRY AIDE III.....	1	18,852

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSE/TAX-3015 - CONTINUED			
0414	INQUIRY AIDE II.....	2	16,296
0413	INQUIRY AIDE I.....	1	16,296
0413	INQUIRY AIDE I.....	4	14,076
0413	INQUIRY AIDE I.....	1	13,440
0403	SENIOR CLERK.....	1	15,528
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	30,720
0308	STAFF ASSISTANT.....	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076
0229	CHIEF REVENUE ANALYST.....	1	40,644
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	46,368
0198	SUPERVISOR OF TAX AUDITS.....	1	29,280
0193	AUDITOR III.....	1	33,888
0193	AUDITOR III.....	1	30,720
0193	AUDITOR III.....	2	29,280
0193	AUDITOR III.....	1	26,556
0193	AUDITOR III.....	5	24,060
0192	AUDITOR II.....	1	30,720
0192	AUDITOR II.....	1	26,556
0192	AUDITOR II.....	2	25,272
0192	AUDITOR II.....	1	24,060
0192	AUDITOR II.....	1	22,908
0192	AUDITOR II.....	6	21,828
0191	AUDITOR I.....	1	24,060
0191	AUDITOR I.....	1	22,908
0191	AUDITOR I.....	4	21,828
0191	AUDITOR I.....	2	20,796
0191	AUDITOR I.....	3	19,764
0190	ACCOUNTING TECHNICIAN II.....	1	27,852
0190	ACCOUNTING TECHNICIAN II.....	1	22,908
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
0168	MANAGER OF TAX ADMINISTRATION.....	1	44,364
0150	MANAGER OF AUDITING.....	1	46,368
0149	SUPERVISOR OF AUDITING.....	3	32,244
0146	SENIOR ACCOUNT CLERK.....	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		28,366
	SECTION TOTAL	93	2,143,018

**PERSONNEL AND TECHNICAL
SERVICES-3025**

0222	DEPUTY DIRECTOR OF ADMINISTRATIVE AND TECHNICAL SERVICES.....	1	50,640
0214	MANAGING DEPUTY DIRECTOR-REVENUE.....	1	65,000
1199	DATA PROCESSING COORDINATOR I.....	1	20,796
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	33,888
1111	DIRECTOR OF INFORMATION SERVICES.....	1	48,456
1043	TAX EXAMINER.....	1	16,296
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	14,076
0669	REMOTE TERMINAL OPERATOR.....	4	13,440
0643	PRINCIPAL DATA CONTROLLER.....	1	26,556
0632	DATA CONTROLLER.....	1	17,112
0632	DATA CONTROLLER.....	3	14,076
0631	SENIOR DATA CONTROLLER.....	1	17,112
0414	INQUIRY AIDE II.....	1	17,112
0413	INQUIRY AIDE I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		3,413
	SECTION TOTAL	20	459,373

ADMINISTRATIVE ADJUDICATION-3027

0269	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	52,920
7460	MANAGER OF PARKING ENFORCEMENT.....	1	33,888
6297	TRAFFIC SERVICE SUPERVISOR II.....	2	17,112
6174	TRAFFIC SERVICEMAN.....	10	13,440
1635	PARALEGAL.....	1	14,352
1175	SENIOR OPERATIONS ANALYST.....	1	33,888

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE ADJUDICATION-3027 - CONTINUED			
0826	PRINCIPAL TYPIST.....	4	14,076
0809	EXECUTIVE SECRETARY I.....	1	17,112
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	12,852
0805	SECRETARY.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	4	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,528
0633	DATA OUTPUT HANDLER.....	1	12,852
0423	HEAD CLERK.....	1	17,112
0421	PRINCIPAL CLERK.....	9	14,076
0308	STAFF ASSISTANT.....	1	22,908
0205	CASHIER.....	2	13,440
	SECTION TOTAL.....	42	681,192

PARKING ADMINISTRATION-3030

0215	DEPUTY DIRECTOR OF REVENUE.....	1	52,920
0256	ASSISTANT TO THE DIRECTOR OF PARKING.....	1	37,236
1754	STATISTICAL CLERK.....	1	13,440
0826	PRINCIPAL TYPIST.....	1	17,112
0809	EXECUTIVE SECRETARY I.....	1	21,828
0669	REMOTE TERMINAL OPERATOR.....	2	13,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796
0624	MECHANICAL RECORDS CLERK I.....	1	14,772
0421	PRINCIPAL CLERK.....	1	20,796
0421	PRINCIPAL CLERK.....	1	19,764
0403	SENIOR CLERK.....	1	14,076
0403	SENIOR CLERK.....	1	11,664
0401	JUNIOR CLERK.....	1	15,528
0401	JUNIOR CLERK.....	1	14,772
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	35,568
0308	STAFF ASSISTANT.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
0126	FINANCIAL OFFICER.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,328
	SECTION TOTAL.....	20	452,580

ON-STREET PARKING SECTION-3035

7464	SUPERVISING PARKING METER MECHANIC.....	1	31,776
7464	SUPERVISING PARKING METER MECHANIC.....	5	27,456
7463	PARKING METERS MECHANIC.....	4	28,848
7463	PARKING METERS MECHANIC.....	3	27,456
7463	PARKING METERS MECHANIC.....	10	26,184
7463	PARKING METERS MECHANIC.....	11	24,912
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	25,272
7435	PARKING FACILITY INSPECTOR.....	1	21,828
7435	PARKING FACILITY INSPECTOR.....	1	17,988
7435	PARKING FACILITY INSPECTOR.....	6	14,076
0836	SENIOR TYPIST.....	2	12,852
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	26,556
9528	LABORER-(B OF E).....	6	14,80H
	SCHEDULE SALARY ADJUSTMENTS.....		4,795
	SECTION TOTAL.....	52	1,290,439

The following positions as needed for the operation of Off-Street Parking Facilities are to be charged to account .0161

OFF-STREET PARKING SECTION-3040

7411	PARKING ATTENDANT.....	1	5.55H
6323	LABORER.....		14.80H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	267	5,981,123
	LESS TURNOVER.....		396,579
	TOTAL.....		\$ 5,584,544

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,699,220
*2005.0000 FOR PERSONAL SERVICES.....	8,699,220
.0125 OFFICE AND BUILDING SERVICES.....	7,000
.0130 POSTAGE.....	30,000
OUTSIDE COUNSEL REGARDING CONTRACT	
.0139 NEGOTIATIONS.....	150,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,765,300
.0141 APPRAISALS.....	86,000
.0143 COURT REPORTING.....	575,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	92,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
.0152 ADVERTISING.....	140,000
.0155 RENTAL OF PROPERTY.....	9,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	150,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	100,000
.0164 BOOKBINDING.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	30,000
.0169 TECHNICAL MEETING COSTS.....	40,000
.0178 FREIGHT AND EXPRESS CHARGES.....	4,000
.0184 ELECTRICITY.....	16,000
.0186 TELEPHONE.....	152,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,357,800
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	32,400
.0270 LOCAL TRANSPORTATION.....	3,500
*2005.0200 FOR TRAVEL.....	35,900
.0320 GASOLINE.....	7,000
.0348 BOOKS AND RELATED MATERIALS.....	45,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	75,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	127,000
.0422 OFFICE MACHINES.....	10,000
*2005.0400 FOR EQUIPMENT.....	10,000
*2005.0700 FOR CONTINGENCIES.....	13,000
*BUDGET LEVEL TOTAL.....	\$12,242,920

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9701	CORPORATION COUNSEL.....	1	\$ 85,000
1693	MESSAGE CENTER OPERATOR.....	3	13,020
1690	LEGAL SYSTEMS OPERATOR.....	1	24,528
1690	LEGAL SYSTEMS OPERATOR.....	1	20,184
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	46,596
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	37,368
1687	LEGAL MESSENGER.....	2	13,668
1687	LEGAL MESSENGER.....	2	13,020
1687	LEGAL MESSENGER.....	2	12,396
1678	LAW LIBRARY PAGE.....	2,800H	5.50H
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	72,000
1651	OFFICE ADMINISTRATOR.....	1	35,796
1650	DEPUTY CORPORATION COUNSEL.....	5	61,800
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	52,416
1639	FIRST DEPUTY CORPORATION COUNSEL.....	1	61,800
1637	LEGAL SYSTEMS SPECIALIST I.....	1	18,132
1634	ADMINISTRATIVE LEGAL CLERK.....	1	20,184
1632	LAW LIBRARIAN.....	1	32,796
1631	LAW CLERK.....	13,498H	6.00H
1629	CHIEF LEGAL CLERK.....	1	40,824
1628	ASSISTANT CHIEF LEGAL CLERK.....	1	35,796
0878	LEGAL TYPIST.....	1	15,072
0863	LEGAL SECRETARY.....	2	22,260
0863	LEGAL SECRETARY.....	1	17,412
SECTION TOTAL.....		32	1,183,040
AFFIRMATIVE LITIGATION-3010			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	1	24,528
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796
1635	PARALEGAL.....	1	17,412
0863	LEGAL SECRETARY.....	1	27,060
SECTION TOTAL.....		7	234,972
APPEALS-3015			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	2	31,320
1643	ATTORNEY.....	1	27,060
1643	ATTORNEY.....	1	28,392
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	1	39,072
0878	LEGAL TYPIST.....	1	15,828
0878	LEGAL TYPIST.....	1	13,668
0863	LEGAL SECRETARY.....	1	18,312
SECTION TOTAL.....		11	344,700
TORTS-3020			
1693	MESSAGE CENTER OPERATOR.....	1	14,352
1692	COURT FILE CLERK.....	1	14,352
1690	LEGAL SYSTEMS OPERATOR.....	1	15,072
1690	LEGAL SYSTEMS OPERATOR.....	2	14,352
1687	LEGAL MESSENGER.....	1	13,668
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	4	31,320
1643	ATTORNEY.....	3	29,844
1643	ATTORNEY.....	5	28,392
1643	ATTORNEY.....	2	27,060
1643	ATTORNEY.....	2	24,528
1642	SENIOR ATTORNEY.....	1	46,596
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	2	42,672

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	1	39,072
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	2	35,796
1642	SENIOR ATTORNEY.....	4	34,272
1642	SENIOR ATTORNEY.....	4	32,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800
1635	PARALEGAL.....	1	18,312
1635	PARALEGAL.....	4	15,828
1635	PARALEGAL.....	1	15,072
0878	LEGAL TYPIST.....	1	17,412
0878	LEGAL TYPIST.....	2	16,608
0878	LEGAL TYPIST.....	1	15,828
0878	LEGAL TYPIST.....	3	15,072
0878	LEGAL TYPIST.....	1	14,352
0863	LEGAL SECRETARY.....	1	25,776
0863	LEGAL SECRETARY.....	1	21,180
0863	LEGAL SECRETARY.....	1	20,184
	SECTION TOTAL.....	58	1,575,648

REVENUE-3025			
1692	COURT FILE CLERK.....	1	12,668
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	3	29,844
1643	ATTORNEY.....	2	24,528
1642	SENIOR ATTORNEY.....	1	39,072
1642	SENIOR ATTORNEY.....	1	34,272
1635	PARALEGAL.....	1	15,072
1635	PARALEGAL.....	2	14,352
0878	LEGAL TYPIST.....	3	15,828
0863	LEGAL SECRETARY.....	1	18,312
	SECTION TOTAL.....	16	391,404

REAL ESTATE AND LAND USE-3030			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	2	31,320
1642	SENIOR ATTORNEY.....	1	51,792
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	1	37,368
1642	SENIOR ATTORNEY.....	1	35,796
1642	SENIOR ATTORNEY.....	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800
1635	PARALEGAL.....	1	17,412
0878	LEGAL TYPIST.....	1	15,828
0864	SENIOR LEGAL STENOGRAPHER.....	1	19,224
0863	LEGAL SECRETARY.....	1	22,260
	SECTION TOTAL.....	14	476,244

BUILDING AND HOUSING-3035			
1692	COURT FILE CLERK.....	1	16,608
1693	MESSAGE CENTER OPERATOR.....	1	13,020
1691	CASE INTAKE CLERK.....	1	18,312
1690	LEGAL SYSTEMS OPERATOR.....	1	15,828
1690	LEGAL SYSTEMS OPERATOR.....	4	14,352
1690	LEGAL SYSTEMS OPERATOR.....	1	13,020
1687	LEGAL MESSENGER.....	1	13,668
1686	HOUSING COURT INVESTIGATOR.....	4	24,528
1686	HOUSING COURT INVESTIGATOR.....	1	22,260
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	1	31,320
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	2	28,392
1643	ATTORNEY.....	2	25,776
1643	ATTORNEY.....	1	24,528
1642	SENIOR ATTORNEY.....	1	34,272
1642	SENIOR ATTORNEY.....	2	32,792

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING AND HOUSING-3035 - CONTINUED			
1641	SENIOR ATTORNEY SUPERVISOR.....	1	40,824
1641	SENIOR ATTORNEY SUPERVISOR.....	1	39,072
1635	PARALEGAL.....	1	14,352
0878	LEGAL TYPIST.....	1	17,412
0878	LEGAL TYPIST.....	1	15,072
0878	LEGAL TYPIST.....	1	14,352
0878	LEGAL TYPIST.....	1	13,668
0878	LEGAL TYPIST.....	1	13,020
0878	LEGAL TYPIST.....	1	12,396
0863	LEGAL SECRETARY.....	1	15,828
	SECTION TOTAL.....	36	814,348
INVESTIGATION-3040			
1683	LEGAL INVESTIGATOR.....	1	20,184
1683	LEGAL INVESTIGATOR.....	3	19,224
1683	LEGAL INVESTIGATOR.....	2	18,312
1683	LEGAL INVESTIGATOR.....	2	17,412
1682	SENIOR LEGAL INVESTIGATOR.....	1	31,320
1682	SENIOR LEGAL INVESTIGATOR.....	1	28,392
1682	SENIOR LEGAL INVESTIGATOR.....	1	24,528
1682	SENIOR LEGAL INVESTIGATOR.....	2	23,388
1682	SENIOR LEGAL INVESTIGATOR.....	2	22,260
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	49,800
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	39,072
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	35,796
0878	LEGAL TYPIST.....	1	15,828
0863	LEGAL SECRETARY.....	1	20,184
	SECTION TOTAL.....	20	485,520
FINANCE AND ECONOMIC DEVELOPMENT-3045			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	2	25,776
1643	ATTORNEY.....	1	28,392
1642	SENIOR ATTORNEY.....	1	46,596
1642	SENIOR ATTORNEY.....	1	39,072
1641	SENIOR ATTORNEY SUPERVISOR.....	1	46,590
0963	LEGAL SECRETARY.....	1	17,412
	SECTION TOTAL.....	8	285,846
LABOR RELATIONS-3050			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	5	28,392
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	1	34,272
1642	SENIOR ATTORNEY.....	1	32,796
1635	PARALEGAL.....	1	18,312
0878	LEGAL TYPIST.....	1	13,020
0863	LEGAL SECRETARY.....	1	15,828
	SECTION TOTAL.....	12	357,012
LABOR AND PERSONNEL-3060			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	1	31,320
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	1	24,528
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	39,072
1642	SENIOR ATTORNEY.....	2	34,272
1642	SENIOR ATTORNEY.....	1	32,796
1641	SENIOR ATTORNEY SUPERVISOR.....	2	51,792
1641	SENIOR ATTORNEY SUPERVISOR.....	1	46,595

100--CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR AND PERSONNEL-3060 - CONTINUED			
1635	PARALEGAL.....	2	18,312
0878	LEGAL TYPIST.....	1	16,608
0864	SENIOR LEGAL STENOGRAPHER.....	1	23,388
0863	LEGAL SECRETARY.....	1	19,224
	SECTION TOTAL.....	19	641,399
GENERAL LITIGATION-3065			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	2	29,844
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	1	24,528
1642	SENIOR ATTORNEY.....	1	49,800
1642	SENIOR ATTORNEY.....	1	48,036
1642	SENIOR ATTORNEY.....	1	44,592
1642	SENIOR ATTORNEY.....	1	42,672
1642	SENIOR ATTORNEY.....	1	40,824
1642	SENIOR ATTORNEY.....	2	39,072
1642	SENIOR ATTORNEY.....	1	35,796
1642	SENIOR ATTORNEY.....	4	34,272
1642	SENIOR ATTORNEY.....	2	32,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,416
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,036
1635	PARALEGAL.....	1	18,312
1635	PARALEGAL.....	1	16,608
0878	LEGAL TYPIST.....	2	15,828
0878	LEGAL TYPIST.....	1	15,072
0878	LEGAL TYPIST.....	1	14,352
0863	LEGAL SECRETARY.....	1	19,224
0863	LEGAL SECRETARY.....	1	18,312
	SECTION TOTAL.....	30	992,556
MUNICIPAL PROSECUTIONS-3070			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1643	ATTORNEY.....	6	31,320
1643	ATTORNEY.....	1	28,392
1643	ATTORNEY.....	1	27,060
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	4	24,528
1642	SENIOR ATTORNEY.....	1	35,796
0878	LEGAL TYPIST.....	1	14,352
0863	LEGAL SECRETARY.....	1	15,828
	SECTION TOTAL.....	17	489,468
PUBLIC UTILITIES-3075			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1642	SENIOR ATTORNEY.....	2	48,036
1635	PARALEGAL.....	1	18,312
0863	LEGAL SECRETARY.....	1	15,828
	SECTION TOTAL.....	5	186,444
LEGAL COUNSELING-3080			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1642	SENIOR ATTORNEY.....	1	46,596
1642	SENIOR ATTORNEY.....	1	39,072
1643	ATTORNEY.....	1	29,844
1643	ATTORNEY.....	1	28,392
0878	LEGAL TYPIST.....	1	14,352
0863	LEGAL SECRETARY.....	1	23,388
	SECTION TOTAL.....	7	237,876

11/5/86

UNFINISHED BUSINESS

36291

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FREEDOM OF INFORMATION-3085			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	44,592
1724	SENIOR RESEARCH ASSISTANT.....	1	18,312
	SECTION TOTAL.....	2	62,904
	DIVISION TOTAL.....	294	8,759,381
	LESS TURNOVER.....		60,161
	TOTAL.....		\$ 8,699,220

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		Appropriated *
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,620,456
.0010	SALARIES AND WAGES-ON VOUCHER.....	62,160
.0015	SCHEDULE SALARY ADJUSTMENTS.....	62,892
.0020	OVERTIME.....	3,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	365,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	490,000
*2005.0000	FOR PERSONAL SERVICES.....	5,603,508
.0130	POSTAGE.....	61,930
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	323,050
.0143	COURT REPORTING.....	58,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	102,000
.0152	ADVERTISING.....	2,000
.0155	RENTAL OF PROPERTY.....	9,900
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	257,472
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	28,678
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,500
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	260,000
.0169	TECHNICAL MEETING COSTS.....	7,600
.0178	FREIGHT AND EXPRESS CHARGES.....	2,200
.0186	TELEPHONE.....	45,580
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,163,910
.0270	LOCAL TRANSPORTATION.....	2,700
*2005.0200	FOR TRAVEL.....	2,700
.0340	MATERIAL AND SUPPLIES.....	27,025
.0350	STATIONERY AND OFFICE SUPPLIES.....	85,826
*2005.0300	FOR COMMODITIES AND MATERIALS.....	112,851
.0422	OFFICE MACHINES.....	14,069
.0424	FURNITURE AND FURNISHINGS.....	4,820
*2005.0400	FOR EQUIPMENT.....	18,889
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	500
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	500
*2005.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 6,902,858

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 70,000
9840	HEARING OFFICER.....	1,350H	50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	60,000
9622	MEMBER.....	2	13,332
9621	CHAIRMAN.....	1	23,964
1393	PERSONNEL ANALYST III.....	1	29,280
0833	WORD PROCESSING OPERATOR I.....	1	17,988
0810	EXECUTIVE SECRETARY II.....	1	27,852
0810	EXECUTIVE SECRETARY II.....	1	22,908
0810	EXECUTIVE SECRETARY II.....	1	20,796
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	40,644
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,666
	SUB-SECTION TOTAL.....	12	431,090
ADMINISTRATIVE SERVICES-4010			
1750	DATA CONTROL CLERK.....	1	17,988
1750	DATA CONTROL CLERK.....	1	13,440
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	42,444
1334	COORDINATOR OF TEST SCORING.....	1	32,244
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,444
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,568
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	42,444
0809	EXECUTIVE SECRETARY I.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	2	14,076
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0632	DATA CONTROLLER.....	1	15,528
0423	HEAD CLERK.....	1	25,272
0421	PRINCIPAL CLERK.....	1	18,852
0421	PRINCIPAL CLERK.....	1	15,528
0421	PRINCIPAL CLERK.....	1	14,772
0403	SENIOR CLERK.....	1	11,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		4,175
	SUB-SECTION TOTAL.....	20	446,411
	SECTION TOTAL.....	32	877,501
CLASSIFICATION AND COMPENSATION SERVICES-3010			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	48,456
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,456
1394	SUPERVISING PERSONNEL ANALYST.....	1	46,368
1393	PERSONNEL ANALYST III.....	1	40,644
1393	PERSONNEL ANALYST III.....	2	33,888
1393	PERSONNEL ANALYST III.....	1	30,720
1393	PERSONNEL ANALYST III.....	1	29,280
1392	PERSONNEL ANALYST II.....	1	29,280
1392	PERSONNEL ANALYST II.....	8	25,272
1392	PERSONNEL ANALYST II.....	3	24,060
1391	PERSONNEL ANALYST I.....	2	22,908
1305	PERSONNEL AIDE.....	2	17,112
0833	WORD PROCESSING OPERATOR I.....	1	14,772
0832	WORD PROCESSING OPERATOR II.....	1	16,296
0826	PRINCIPAL TYPIST.....	1	13,440
0805	SECRETARY.....	1	16,296
0426	ASSISTANT CHIEF CLERK.....	1	24,060
0421	PRINCIPAL CLERK.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		9,440
	SECTION TOTAL.....	30	808,532
EMPLOYEE RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	53,952
1333	EMPLOYEE RELATIONS COORDINATOR.....	1	35,568

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYEE RELATIONS-3015 - CONTINUED			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	37,236
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	50,640
0833	WORD PROCESSING OPERATOR I.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		2,015
	SECTION TOTAL.....	5	195,707

EMPLOYMENT SERVICES-3020			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	52,920
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	50,640
1394	SUPERVISING PERSONNEL ANALYST.....	3	48,456
1393	PERSONNEL ANALYST III.....	2	40,644
1393	PERSONNEL ANALYST III.....	2	33,888
1393	PERSONNEL ANALYST III.....	2	30,720
1393	PERSONNEL ANALYST III.....	2	29,280
1392	PERSONNEL ANALYST II.....	2	33,888
1392	PERSONNEL ANALYST II.....	2	26,556
1392	PERSONNEL ANALYST II.....	5	25,272
1391	PERSONNEL ANALYST I.....	1	22,908
1342	PERSONNEL ASSISTANT III.....	1	27,852
1342	PERSONNEL ASSISTANT III.....	2	18,852
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	29,544
1317	MANAGER OF RECRUITMENT AND CAREER COUNSELING SERVICES.....	1	50,640
1305	PERSONNEL AIDE.....	1	17,112
0826	PRINCIPAL TYPIST.....	1	18,852
0734	INFORMATION REPRESENTATIVE II.....	1	19,764
0426	ASSISTANT CHIEF CLERK.....	1	20,796
0423	HEAD CLERK.....	1	21,828
0415	INQUIRY AIDE III.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		9,559
	SECTION TOTAL.....	34	1,059,787

**AFFIRMATIVE ACTION-EQUAL EMPLOYMENT
OPPORTUNITY SERVICES-3025**

3083	AFFIRMATIVE ACTION COORDINATOR.....	1	33,888
3080	AFFIRMATIVE ACTION OFFICER.....	1	32,244
3080	AFFIRMATIVE ACTION OFFICER.....	1	30,720
3080	AFFIRMATIVE ACTION OFFICER.....	1	27,852
1734	STATISTICIAN.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		3,030
	SECTION TOTAL.....	5	146,586

**RECORDS AND INFORMATION
MANAGEMENT SERVICES-3030**

1750	DATA CONTROL CLERK.....	1	19,764
1750	DATA CONTROL CLERK.....	1	16,296
1329	COORDINATOR OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	35,568
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	50,640
1171	APPLICATIONS DESIGNER.....	1	25,272
1170	SENIOR APPLICATIONS DESIGNER.....	1	33,888
1170	SENIOR APPLICATIONS DESIGNER.....	1	30,720
1169	CHIEF APPLICATIONS DESIGNER.....	1	35,568
1150	SENIOR SYSTEMS PROGRAMMER.....	1	30,720
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	2	17,988
0665	SENIOR DATA ENTRY OPERATOR.....	4	17,112
0665	SENIOR DATA ENTRY OPERATOR.....	2	16,296
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,272
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,908
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	19,764
0427	CHIEF CLERK.....	1	27,852
0426	ASSISTANT CHIEF CLERK.....	1	21,828

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS AND INFORMATION			
MANAGEMENT SERVICES-3030 - CONTINUED			
0423	HEAD CLERK.....	1	25,272
0423	HEAD CLERK.....	1	22,908
0423	HEAD CLERK.....	1	20,796
0423	HEAD CLERK.....	1	19,764
0423	HEAD CLERK.....	2	17,988
0421	PRINCIPAL CLERK.....	1	20,796
0421	PRINCIPAL CLERK.....	5	18,852
0421	PRINCIPAL CLERK.....	2	17,988
0421	PRINCIPAL CLERK.....	2	17,112
0421	PRINCIPAL CLERK.....	1	16,296
0421	PRINCIPAL CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	14,772
0403	SENIOR CLERK.....	1	12,252
	SCHEDULE SALARY ADJUSTMENTS.....		19,313
	SECTION TOTAL.....	47	1,021,181
EMPLOYEE ASSISTANCE-3035			
1320	COORDINATOR OF EMPLOYEE ASSISTANCE.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,764
	SECTION TOTAL.....	1	35,652
STAFF AND ORGANIZATION DEVELOPMENT			
SERVICES-3040			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	48,456
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,456
1394	SUPERVISING PERSONNEL ANALYST.....	1	40,644
1393	PERSONNEL ANALYST III.....	1	40,644
1393	PERSONNEL ANALYST III.....	1	29,280
1393	PERSONNEL ANALYST III.....	1	33,888
1393	PERSONNEL ANALYST III.....	2	30,720
0826	PRINCIPAL TYPIST.....	1	14,076
1392	PERSONNEL ANALYST II.....	1	33,888
1392	PERSONNEL ANALYST II.....	1	27,852
1392	PERSONNEL ANALYST II.....	5	25,272
1392	PERSONNEL ANALYST II.....	1	24,060
1391	PERSONNEL ANALYST I.....	1	26,556
1391	PERSONNEL ANALYST I.....	1	22,908
1341	PERSONNEL ASSISTANT II.....	1	17,112
0809	EXECUTIVE SECRETARY I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		11,930
	SECTION TOTAL.....	21	626,402
	DIVISION TOTAL.....	175	4,771,348
	LESS TURNOVER.....		88,000
	TOTAL.....		\$ 4,683,348

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. It exercises general supervision over storerooms, yards and warehouses, and the salvaging of obsolete and usable material. A Board of Standardization establishes standard specifications for items of common usage.

35/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,483,733
.0015	SCHEDULE SALARY ADJUSTMENTS.....	40,353
.0020	OVERTIME.....	15,000
*2005.0000	FOR PERSONAL SERVICES.....	4,539,086
.0125	OFFICE AND BUILDING SERVICES.....	2,000
.0126	OFFICE CONVENIENCES.....	1,500
.0130	POSTAGE.....	64,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	300,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	60,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	100,000
.0152	ADVERTISING.....	80,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	110,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	18,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	201,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000
.0169	TECHNICAL MEETING COSTS.....	22,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	12,500
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0186	TELEPHONE.....	125,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,102,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,000
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	8,000
.0316	GAS-BOTTLED AND PROPANE.....	5,000
.0320	GASOLINE.....	11,000
.0340	MATERIAL AND SUPPLIES.....	25,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	500
.0345	APPARATUS AND INSTRUMENTS.....	1,500
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	65,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	110,000
.0410	EQUIPMENT FOR BUILDINGS.....	4,000
.0422	OFFICE MACHINES.....	5,000
.0424	FURNITURE AND FURNISHINGS.....	5,000
.0440	MACHINERY AND EQUIPMENT.....	11,000
*2005.0400	FOR EQUIPMENT.....	25,000
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	5,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	5,000
*2005.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 5,790,586

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9641	PURCHASING AGENT.....	1	\$ 71,000
0318	ASSISTANT TO THE COMMISSIONER.....	1	25,272
9726	FIRST DEPUTY PURCHASING AGENT.....	1	59,672
9692	MEMBER OF BOARD OF STANDARDS.....	3	
9660	CHAIRMAN-BOARD OF STANDARDS.....	1	
1553	ASSISTANT TO THE PURCHASING AGENT.....	1	32,244
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	37,236
0810	EXECUTIVE SECRETARY II.....	1	22,908
0810	EXECUTIVE SECRETARY II.....	1	20,796
0809	EXECUTIVE SECRETARY I.....	1	17,988
0322	SPECIAL ASSISTANT.....	1	48,456
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		3,282
	SUB-SECTION TOTAL.....	10	361,762
ADMINISTRATIVE SERVICES-4010			
3947	ADMINISTRATIVE SUPERVISOR.....	1	22,908
1750	DATA CONTROL CLERK.....	1	16,296
1554	ASSISTANT PURCHASING AGENT.....	1	44,364
1342	PERSONNEL ASSISTANT III.....	1	25,272
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	35,568
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,852
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	37,236
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	27,852
0832	WORD PROCESSING OPERATOR II.....	1	15,528
0826	PRINCIPAL TYPIST.....	1	14,076
0692	REPROGRAPHICS TECHNICIAN I.....	1	12,852
0669	REMOTE TERMINAL OPERATOR.....	1	20,796
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0633	DATA OUTPUT HANDLER.....	1	14,772
0627	SENIOR DATA CONTROL CODER.....	1	19,764
0627	SENIOR DATA CONTROL CODER.....	1	18,852
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,076
0421	PRINCIPAL CLERK.....	1	21,828
0421	PRINCIPAL CLERK.....	1	18,852
0414	INQUIRY AIDE II.....	1	14,772
0414	INQUIRY AIDE II.....	1	14,076
0190	ACCOUNTING TECHNICIAN II.....	1	22,908
0177	SUPERVISOR OF ACCOUNTS.....	1	26,556
0126	FINANCIAL OFFICER.....	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....		8,864
	SUB-SECTION TOTAL.....	24	549,476
	SECTION TOTAL.....	34	911,238
CONTRACT DIVISION I-3010			
1556	DEPUTY PURCHASING AGENT.....	1	53,000
1554	ASSISTANT PURCHASING AGENT.....	1	38,928
2937	PROGRAM EXPEDITOR IV.....	1	40,644
1562	CONTRACT NEGOTIATOR.....	5	33,888
1559	PURCHASING MANAGER.....	1	35,568
1559	PURCHASING MANAGER.....	1	33,888
1556	DEPUTY PURCHASING AGENT.....	1	53,000
1545	MATERIALS EXPEDITOR.....	1	17,988
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	2	38,928
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	35,568
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	29,280
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	3	27,852
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	33,888
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	30,720
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	29,280

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CONTRACT DIVISION I-3010 - CONTINUED			
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	27,852
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	26,556
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	6	25,272
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	4	20,796
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	22,908
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	17,988
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	17,112
1509	FINANCIAL ANALYST.....	1	27,852
0833	WORD PROCESSING OPERATOR I.....	1	15,528
0833	WORD PROCESSING OPERATOR I.....	3	14,772
0833	WORD PROCESSING OPERATOR I.....	3	14,076
0832	WORD PROCESSING OPERATOR II.....	2	15,528
0831	SUPERVISOR OF WORD PROCESSING.....	1	17,988
0809	EXECUTIVE SECRETARY I.....	2	17,112
0805	SECRETARY.....	1	16,296
0627	SENIOR DATA CONTROL CODER.....	1	21,828
0627	SENIOR DATA CONTROL CODER.....	2	18,852
0627	SENIOR DATA CONTROL CODER.....	1	17,112
0627	SENIOR DATA CONTROL CODER.....	1	15,528
0627	SENIOR DATA CONTROL CODER.....	1	14,772
0423	HEAD CLERK.....	1	24,060
0423	HEAD CLERK.....	1	22,908
0421	PRINCIPAL CLERK.....	1	16,296
0421	PRINCIPAL CLERK.....	3	14,076
0414	INQUIRY AIDE II.....	1	19,764
0413	INQUIRY AIDE I.....	1	15,528
0408	RECORD CLERK.....	1	16,296
0345	CONTRACTS COORDINATOR.....	1	35,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		16,763
	SECTION TOTAL.....	70	1,726,383

CONTRACT COMPLIANCE-3035

3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	27,852
1554	ASSISTANT PURCHASING AGENT.....	1	46,368
1560	CONTRACT AUDIT SPECIALIST.....	1	35,568
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	37,236
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	29,280
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	27,852
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	26,556
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	4	25,272
1530	CONTRACT COMPLIANCE OFFICER.....	2	22,908
1530	CONTRACT COMPLIANCE OFFICER.....	2	21,828
1530	CONTRACT COMPLIANCE OFFICER.....	1	20,796
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	35,568
1198	DATA PROCESSING COORDINATOR II.....	1	22,908
0833	WORD PROCESSING OPERATOR I.....	1	14,076
0826	PRINCIPAL TYPIST.....	1	14,076
0809	EXECUTIVE SECRETARY I.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0423	HEAD CLERK.....	1	21,828
0414	INQUIRY AIDE II.....	1	14,076
0408	RECORD CLERK.....	1	12,252
	SCHEDULE SALARY ADJUSTMENTS.....		6,549
	SECTION TOTAL.....	28	695,793

WAREHOUSE AND STORES-3040

WAREHOUSES AND STORES-4030			
1554	ASSISTANT PURCHASING AGENT.....	1	40,644
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,236
1815	PRINCIPAL STOREKEEPER.....	1	15,528
1813	SENIOR STOREKEEPER.....	2	21,828

11/5/86

UNFINISHED BUSINESS

36299

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSE AND STORES-3040 - CONTINUED			
WAREHOUSES AND STORES-4030 - CONTINUED			
1813	SENIOR STOREKEEPER.....	1	20,796
1813	SENIOR STOREKEEPER.....	3	19,764
1813	SENIOR STOREKEEPER.....	2	18,852
1813	SENIOR STOREKEEPER.....	1	17,988
1811	STOREKEEPER.....	1	16,296
1811	STOREKEEPER.....	2	15,528
1811	STOREKEEPER.....	1	12,852
1809	ORDER FILLER.....	2	20,796
1809	ORDER FILLER.....	1	15,528
1805	STOCKHANDLER.....	1	17,988
1805	STOCKHANDLER.....	1	15,528
1805	STOCKHANDLER.....	1	11,664
1591	INVENTORY AUDITOR.....	1	24,060
1591	INVENTORY AUDITOR.....	1	21,828
1591	INVENTORY AUDITOR.....	1	17,988
1587	SENIOR INVENTORY CLERK.....	1	17,988
1585	PURCHASING FIELD TECHNICIAN.....	1	29,280
1585	PURCHASING FIELD TECHNICIAN.....	2	27,852
1585	PURCHASING FIELD TECHNICIAN.....	1	24,060
1155	SENIOR METHODS ANALYST.....	1	29,280
0833	WORD PROCESSING OPERATOR I.....	1	14,076
0692	REPROGRAPHICS TECHNICIAN I.....	1	17,112
0421	PRINCIPAL CLERK.....	1	21,828
9532	STORES LABORER.....	12	14.80H
8244	FOREMAN OF LABORERS.....	6	15.65H
7633	HOISTING ENGINEER (CLASS I).....	1	19.90H
7195	POWER TRUCKER.....	1	9.34H
7183	MOTOR TRUCK DRIVER.....	1	15.15H
6330	WATCHMAN.....	4	7.73H
4223	CUSTODIAL WORKER.....	3	1,530.00M
1860	FOREMAN OF PIPE YARDS.....	1	15.65H
	SCHEDULE SALARY ADJUSTMENTS.....		4,895
	SUB-SECTION TOTAL.....	63	1,507,946
TESTING-4040			
1536	QUALITY ASSURANCE SPECIALIST.....	1	33,888
	SUB-SECTION TOTAL.....	1	33,888
	SECTION TOTAL.....	64	1,541,834
	DIVISION TOTAL.....	196	4,875,248
	LESS TURNOVER.....		351,162
	TOTAL.....		\$ 4,524,086

100-CORPORATE FUND

GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of Purchases, Contracts and Supplies.

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphic and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Department shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphic and Reproduction Center.

37/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
	.0126 OFFICE CONVENIENCES.....	
	.0130 POSTAGE.....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	
	.0169 TECHNICAL MEETING COSTS.....	
	.0178 FREIGHT AND EXPRESS CHARGES.....	
	.0186 TELEPHONE.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	
	.0270 LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
	.0340 MATERIAL AND SUPPLIES.....	
	.0348 BOOKS AND RELATED MATERIALS.....	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
	.0422 OFFICE MACHINES.....	
*2005.0400	FOR EQUIPMENT.....	
	.0556 OFFICE SPACE IMPROVEMENTS.....	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	
*BUDGET LEVEL TOTAL.....		\$

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 48,456
0698	ASSISTANT DIRECTOR OF GRAPHICS AND		
	REPRODUCTION CENTER.....	1	42,444
0810	EXECUTIVE SECRETARY II.....	1	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,528
0657	ASSISTANT GRAPHICS PRODUCTION		
	COORDINATOR.....	1	29,280
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	40,644
0308	STAFF ASSISTANT.....	1	24,060
0146	SENIOR ACCOUNT CLERK.....	1	16,296
SECTION TOTAL.....			

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PHOTOGRAPHIC SERVICES-3010			
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	31,776
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	30,288
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	28,848
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	27,456
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	19,476
0920	PHOTOGRAPHIC TECHNICIAN.....	1	16,056
SECTION TOTAL.....			
PRINTING SERVICES-3015			
6762	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	41,832
0694	REPROGRAPHICS TECHNICIAN III.....	4	22,584
0694	REPROGRAPHICS TECHNICIAN III.....	1	21,516
0694	REPROGRAPHICS TECHNICIAN III.....	1	16,860
0693	REPROGRAPHICS TECHNICIAN II.....	2	16,860
0693	REPROGRAPHICS TECHNICIAN II.....	1	16,056
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,580
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,860
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,056
0692	REPROGRAPHICS TECHNICIAN I.....	1	12,672
0675	REPROGRAPHICS COORDINATOR II.....	1	21,516
6765	PRINTER.....	4	15,77H
SECTION TOTAL.....			
DESIGN SERVICES-3020			
5754	CHIEF GRAPHIC ARTIST.....	1	25,272
5743	GRAPHIC ARTIST III.....	1	31,776
5743	GRAPHIC ARTIST III.....	1	26,184
5743	GRAPHIC ARTIST III.....	2	24,912
5743	GRAPHIC ARTIST III.....	1	23,700
5742	GRAPHIC ARTIST II.....	1	21,516
5737	CREATIVE DIRECTOR.....	1	42,444
1745	PROGRAM SPECIALIST I.....	1	26,556
0694	REPROGRAPHICS TECHNICIAN III.....	1	21,720
0694	REPROGRAPHICS TECHNICIAN III.....	1	17,724
0694	REPROGRAPHICS TECHNICIAN III.....	1	17,112
SECTION TOTAL.....			

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,889,436
.0020 OVERTIME.....	542,000
.0055 EXTRA HIRE.....	3,823,600
*2005.0000 FOR PERSONAL SERVICES.....	8,255,036
.0130 POSTAGE.....	344,732
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	372,700
.0143 COURT REPORTING.....	20,520
.0145 LEGAL EXPENSES.....	417,750
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,148,320
.0152 ADVERTISING.....	89,600
.0155 RENTAL OF PROPERTY.....	520,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,147,284
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,300
.0169 TECHNICAL MEETING COSTS.....	79,500
.0172 INSURANCE PREMIUMS.....	55,500
.0178 FREIGHT AND EXPRESS CHARGES.....	572,400
.0184 ELECTRICITY.....	18,900
.0186 TELEPHONE.....	110,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,907,506
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	22,500
.0245 REIMBURSEMENT TO TRAVELERS.....	19,100
.0270 LOCAL TRANSPORTATION.....	21,800
*2005.0200 FOR TRAVEL.....	63,400
.0340 MATERIAL AND SUPPLIES.....	491,548
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,700
*2005.0300 FOR COMMODITIES AND MATERIALS.....	516,248
.0422 OFFICE MACHINES.....	86,500
.0424 FURNITURE AND FURNISHINGS.....	55,000
*2005.0400 FOR EQUIPMENT.....	141,500
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	15,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	15,000
*2005.0700 FOR CONTINGENCIES.....	35,400
*BUDGET LEVEL TOTAL.....	\$14,934,090

100--CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9994	ATTORNEY OF ELECTIONS.....	1	\$ 62,244
9995	LEGAL EXECUTIVE ASSISTANT.....	1	37,236
0960	SECRETARY TO CHAIRMAN ELECTION COMMISSION.....	1	30,720
0859	SECRETARY TO ELECTION COMMISSIONER.....	1	27,852
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	53,952
0487	ELECTION STAFF ASSISTANT.....	1	26,556
0482	ELECTION ADMINISTRATIVE AND FISCAL SERVICE OFFICER.....	1	33,888
0473	ELECTION RECORDS COORDINATOR.....	1	27,852
0278	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	44,364
0377	ELECTION RECORDS CHIEF.....	1	27,852
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	25,272
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	32,244
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	30,720
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	25,272
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	18,852
0368	ELECTION BILINGUAL SUPERVISING CLERK.....	1	24,060
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION.....	1	44,364
	SECTION TOTAL.....	17	573,300
ELECTION PLANNING AND TRAINING-3010			
4220	ELECTION OFFICE MAINTENANCE AND SECURITY AIDE.....	1	17,112
0768	SUPERVISOR, ELECTION TELEPHONE OPERATIONS.....	1	20,796
0496	ELECTION PLANNING AIDE.....	1	20,796
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	37,236
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	17,112
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,772
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,852
0487	ELECTION STAFF ASSISTANT.....	1	35,568
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	40,644
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	27,852
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	32,244
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	22,908
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	25,556
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	2	17,988
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	46,368
	SECTION TOTAL.....	16	414,792
ELECTRONIC VOTING SYSTEMS-3015			
6588	ASSISTANT MANAGER OF ELECTRONIC VOTING SYSTEMS.....	1	35,568
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	38,928
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	17,988
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	16,296
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	46,368
1583	ASSISTANT CHIEF OF SUPPLIES AND STOCK CONTROL.....	1	21,828
0671	ELECTRONIC SYSTEMS DATA SUPERVISOR.....	1	29,280
0497	ABSENTEE VOTER RECORDS COORDINATOR.....	1	27,852
0491	ELECTION RECORDS SERVICE CLERK II.....	1	17,112
0490	ELECTION RECORDS SERVICE CLERK III.....	2	16,296
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	26,556
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	24,060
0377	ELECTION RECORDS CHIEF.....	1	33,888
0376	BALLOT PREPARATIONS CLERK.....	1	16,296
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	32,244
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	29,280

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED			
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	21,828
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	20,796
0344	ELECTRONIC SYSTEMS DATA ASSISTANT SUPERVISOR.....	1	25,272
	SECTION TOTAL.....	21	535,860
ELECTION SUPPORT-3020			
1236	ELECTION INVESTIGATOR II.....	1	22,908
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	22,908
1236	ELECTION INVESTIGATOR II.....	1	19,764
1236	ELECTION INVESTIGATOR II.....	1	17,112
1235	ELECTION INVESTIGATOR III.....	1	18,852
1234	ELECTION INVESTIGATIONS SUPERVISOR.....	1	20,796
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,252
0491	ELECTION RECORDS SERVICE CLERK II.....	1	15,528
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,076
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,988
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	22,908
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	21,828
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,852
0357	ASSISTANT TO MANAGER OF ELECTION SUPPORT SERVICES.....	1	33,888
0355	POLLING PLACES CHIEF COORDINATOR.....	1	33,888
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	38,928
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	42,444
0352	JUDGES OF ELECTION-ASSISTANT SUPERVISOR.	1	21,828
0351	JUDGES OF ELECTION SUPERVISOR.....	1	27,852
0350	JUDGES OF ELECTION RECORDS CLERK.....	1	14,772
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	20,796
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	2	19,764
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	17,988
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	21,828
	SECTION TOTAL.....	25	568,512
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025			
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	50,640
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	27,852
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	25,272
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	24,060
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....	1	33,888
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	26,556
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	25,272
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	24,060
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	20,796
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	19,764
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	17,988
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	17,112
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	16,296
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	16,296

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED			
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	14,772
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	48,456
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	21,828
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	15,528
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	2	13,440
0491	ELECTION RECORDS SERVICE CLERK II.....	1	16,296
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,852
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	17,988
	SECTION TOTAL.....	28	639,696
RECORDS PROCESSING,REGISTRATION AND FILE MAINTENANCE DIVISION-3030			
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	27,852
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	33,888
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	53,952
0656	ELECTION DATA ENTRY COORDINATOR I.....	1	14,076
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS, AND MAINTENANCE.....	1	30,720
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	26,556
0492	ELECTION RECORDS SERVICE CLERK I.....	1	14,772
0492	ELECTION RECORDS SERVICE CLERK I.....	1	12,252
0491	ELECTION RECORDS SERVICE CLERK II.....	1	18,852
0491	ELECTION RECORDS SERVICE CLERK II.....	1	17,112
0491	ELECTION RECORDS SERVICE CLERK II.....	2	16,296
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,772
0491	ELECTION RECORDS SERVICE CLERK II.....	2	14,076
0491	ELECTION RECORDS SERVICE CLERK II.....	4	13,440
0491	ELECTION RECORDS SERVICE CLERK II.....	2	12,852
0490	ELECTION RECORDS SERVICE CLERK III.....	3	24,060
0490	ELECTION RECORDS SERVICE CLERK III.....	1	22,908
0490	ELECTION RECORDS SERVICE CLERK III.....	2	21,828
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,796
0490	ELECTION RECORDS SERVICE CLERK III.....	5	18,852
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,988
0490	ELECTION RECORDS SERVICE CLERK III.....	2	17,112
0490	ELECTION RECORDS SERVICE CLERK III.....	4	16,296
0490	ELECTION RECORDS SERVICE CLERK III.....	1	15,528
0489	ELECTION RECORDS ASSISTANT SUPERVISING CLERK.....	1	21,828
0488	ELECTION RECORDS SUPERVISOR.....	1	32,244
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	35,568
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	29,280
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	25,272
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	24,060
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	19,764
0477	ELECTION DATA PROCESSING ASSISTANT SYSTEMS ANALYST.....	1	19,764
0476	ELECTION DATA PROCESSING COORDINATOR....	1	21,828
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	29,280
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	26,556
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	21,828
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	20,796
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,852
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	17,112
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	19,764
	SECTION TOTAL.....	57	1,175,532
	DIVISION TOTAL.....	164	3,907,692
	LESS TURNOVER.....		18,256
	TOTAL.....		\$ 3,889,436

100-CORPORATE FUND

**DEPARTMENT OF HEALTH
DEPARTMENT OF ADMINISTRATION**

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

41/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$30,686.009
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	170.829
	.0020 OVERTIME.....	40.000
	.0050 STIPENDS.....	25.000
	.0091 UNIFORM ALLOWANCE.....	54.250
*1005.	.0000 FOR PERSONAL SERVICES.....	30,976.088
	.0125 OFFICE AND BUILDING SERVICES.....	45.890
	.0126 OFFICE CONVENIENCES.....	20.930
	.0130 POSTAGE.....	72.000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	796.140
	.0143 COURT REPORTING.....	3.500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	13.350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	192.000
	.0152 ADVERTISING.....	20.000
	.0155 RENTAL OF PROPERTY.....	533.165
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	224.880
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	222.160
	.0164 BOOKBINDING.....	4.800
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	15.100
	.0169 TECHNICAL MEETING COSTS.....	9.600
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	21.000
	.0178 FREIGHT AND EXPRESS CHARGES.....	2.500
	.0182 GAS.....	22.110
	.0184 ELECTRICITY.....	142.270
	.0186 TELEPHONE.....	355.268
*1005.	.0100 FOR CONTRACTUAL SERVICES.....	2,717.163
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	7.000
	.0270 LOCAL TRANSPORTATION.....	37.700
*1005.	.0200 FOR TRAVEL.....	44.700
	.0320 GASOLINE.....	22.000
	.0330 FOOD.....	104.850
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
	.0340 MATERIAL AND SUPPLIES.....	185.580
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	2,476.572
	.0343 X-RAY SUPPLIES.....	73.872
	.0345 APPARATUS AND INSTRUMENTS.....	15.825
	.0348 BOOKS AND RELATED MATERIALS.....	13.320
	.0350 STATIONERY AND OFFICE SUPPLIES.....	239.661
*1005.	.0300 FOR COMMODITIES AND MATERIALS.....	3,131.880

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	.0422 OFFICE MACHINES.....	15,200
	.0424 FURNITURE AND FURNISHINGS.....	8,583
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	13,800
*1005.0400	FOR EQUIPMENT.....	37,583
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
	.9066 PATIENTS.....	1,000,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,000,000
*BUDGET LEVEL TOTAL.....		<u>\$37,907,414</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE COMMISSIONER-3005			
9687	COMMISSIONER OF HEALTH.....	1	\$ 80,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	70,000
9686	DEPUTY COMMISSIONER OF HEALTH.....	3	61,650
9685	SECRETARY, HEALTH DEPARTMENT.....	1	
9683	MEMBER.....	7	
9708	DIRECTOR OF EMPLOYEE AND		
	INTERGOVERNMENTAL RELATIONS.....	1	42,444
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	35,568
0311	ASSISTANT COORDINATOR OF SPECIAL		
	PROJECTS.....	1	52,920
0810	EXECUTIVE SECRETARY II.....	1	27,852
0810	EXECUTIVE SECRETARY II.....	1	26,556
0810	EXECUTIVE SECRETARY II.....	1	25,272
0810	EXECUTIVE SECRETARY II.....	1	21,828
0809	EXECUTIVE SECRETARY I.....	1	25,272
0381	DIRECTOR OF ADMINISTRATION II.....	1	38,928
0361	DIRECTOR OF PERSONNEL POLICIES AND		
	UTILIZATION.....	1	42,660
0311	ASSISTANT COORDINATOR OF SPECIAL		
	PROJECTS.....	1	42,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,289
SECTION TOTAL.....		17	<u>746,835</u>

BUDGET COORDINATION AND
PREPARATION-3010

3883	ASSISTANT DIRECTOR OF FINANCE.....	1	32,244
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,236
1179	MANAGER OF FINANCE.....	1	50,640
0832	WORD PROCESSING OPERATOR II.....	1	18,852
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,280
0308	STAFF ASSISTANT.....	1	22,908
0154	CHIEF ACCOUNTANT.....	1	37,236
0115	FISCAL MANAGER.....	1	35,568
0102	ACCOUNTANT II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,991
SECTION TOTAL.....		9	<u>286,709</u>

PERSONNEL POLICIES AND
UTILIZATION-3015

1382	PERSONNEL TECHNICIAN II.....	1	24,060
1342	PERSONNEL ASSISTANT III.....	1	27,852
1342	PERSONNEL ASSISTANT III.....	1	24,060
1341	PERSONNEL ASSISTANT II.....	1	24,060
1341	PERSONNEL ASSISTANT II.....	1	18,852
1341	PERSONNEL ASSISTANT II.....	1	17,988
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,236
0175	FIELD PAYROLL AUDITOR.....	1	26,556
0175	FIELD PAYROLL AUDITOR.....	1	21,828
0175	FIELD PAYROLL AUDITOR.....	2	19,764
0175	FIELD PAYROLL AUDITOR.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		3,246
SECTION TOTAL.....		12	<u>284,118</u>

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT AND OPERATION SUPPORT-3020			
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	46,368
3472	CLINIC ADMINISTRATOR.....	1	38,928
3118	PHARMACY HELPER.....	1	18,852
3118	PHARMACY HELPER.....	1	17,988
3118	PHARMACY HELPER.....	1	15,528
3117	PHARMACIST.....	1	35,568
3116	CHIEF PHARMACIST.....	1	46,368
3116	CHIEF PHARMACIST.....	1	42,444
18E2	SUPERVISOR OF INVENTORY CONTROL II.....	1	32,244
1817	HEAD STOREKEEPER.....	1	18,852
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	35,568
1815	PRINCIPAL STOREKEEPER.....	1	21,828
1813	SENIOR STOREKEEPER.....	1	17,988
1813	SENIOR STOREKEEPER.....	1	17,112
1812	DENTAL STOREKEEPER.....	1	18,852
1811	STOREKEEPER.....	1	17,112
1805	STOCKHANDLER.....	2	16,296
1805	STOCKHANDLER.....	1	14,076
1591	INVENTORY AUDITOR.....	1	19,764
1305	PERSONNEL AIDE.....	1	16,296
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	14,076
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	25,272
0549	MEDICAL RECORDS LIBRARIAN.....	1	29,280
0421	PRINCIPAL CLERK.....	1	17,112
0403	SENIOR CLERK.....	1	17,988
0403	SENIOR CLERK.....	2	16,296
0308	STAFF ASSISTANT.....	1	30,720
0308	STAFF ASSISTANT.....	1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272
7183	MOTOR TRUCK DRIVER.....	1	15,15H
7116	SUPERVISING CHAUFFEUR.....	2	14,95H
7114	CHAUFFEUR.....	8	14,30H
6674	MACHINIST.....	1	18,40H
	SCHEDULE SALARY ADJUSTMENTS.....		4,491
	SECTION TOTAL.....	44	1,138,725
REVENUE-3025			
0805	SECRETARY.....	2	18,852
0421	PRINCIPAL CLERK.....	1	19,764
0421	PRINCIPAL CLERK.....	2	18,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,060
0102	ACCOUNTANT II.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		1,623
	SECTION TOTAL.....	8	172,683
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	61,650
1757	STATISTICAL AIDE.....	1	17,988
1734	STATISTICIAN.....	1	18,852
1720	SUPERVISOR OF VITAL STATISTICS.....	1	27,852
1176	SUPERVISOR OF PROJECT CONTROL.....	1	32,244
1166	CHIEF SYSTEMS ENGINEER.....	1	50,640
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	37,236
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	2	37,236
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	30,720
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,060
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	14,076
0627	SENIOR DATA CONTROL CODER.....	2	20,796
0621	DATA CONTROL CODER.....	1	17,112
0549	MEDICAL RECORDS LIBRARIAN.....	1	22,908

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 - CONTINUED			
0423	HEAD CLERK.....	1	22,908
0421	PRINCIPAL CLERK.....	3	20,796
0421	PRINCIPAL CLERK.....	1	18,852
0421	PRINCIPAL CLERK.....	1	17,988
0421	PRINCIPAL CLERK.....	3	17,112
0421	PRINCIPAL CLERK.....	1	16,296
0408	RECORD CLERK.....	6	15,528
0408	RECORD CLERK.....	2	14,772
0408	RECORD CLERK.....	1	14,076
0408	RECORD CLERK.....	1	12,852
0403	SENIOR CLERK.....	1	17,112
0403	SENIOR CLERK.....	4	16,296
0403	SENIOR CLERK.....	5	15,528
0403	SENIOR CLERK.....	3	14,772
0381	DIRECTOR OF ADMINISTRATION II.....	1	37,236
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		4,686
	SECTION TOTAL.....	55	1,152,756
HEALTH PROGRAM PLANNING-3040			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	61,650
1450	PRINCIPAL HEALTH PLANNER.....	1	33,888
1441	COORDINATING PLANNER I.....	1	37,236
	SCHEDULE SALARY ADJUSTMENTS.....		1,244
	SECTION TOTAL.....	3	134,018
	DIVISION TOTAL.....	148	\$ 3,915,844

100-CORPORATE FUND

DEPARTMENT OF HEALTH
COMP PERSNL/COMM HLTH SERVICES

Positions and Salaries

Code	Positions	No.	Rate
BUREAU OF COMPREHENSIVE PERSONAL/ COMMUNITY HEALTH SERVICES-3045			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	\$ 37,236
3350	BUREAU CHIEF-HEALTH.....	1	64,480
3753	PUBLIC HEALTH NURSE III.....	2	41,052
3419	HEALTH EDUCATOR I.....	1	20,796
3364	MEDICAL SERVICE PROVIDER.....		2,277,624
3363	PHYSICIAN.....	3,640H	31,52H
3178	MICROBIOLOGIST III.....	1	33,888
0805	SECRETARY.....	1	18,852
0421	PRINCIPAL CLERK.....	1	17,988
0408	RECORD CLERK.....	1	14,772
0403	SENIOR CLERK.....	2	15,528
0403	SENIOR CLERK.....	1	14,772
0403	SENIOR CLERK.....	1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0188	FINANCIAL INTERVIEWER.....	2	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,360
	SECTION TOTAL.....	16	2,803,645
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	44,368
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	38,928
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	42,444
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	42,444
3437	DIRECTOR OF NUTRITION.....	1	44,364
3232	SUPERVISING DENTIST.....	1	24,21H
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	25,71H
1117	DIRECTOR OF HEALTH INFORMATION SERVICES...	1	40,800
0825	PRINCIPAL STENOGRAPHER.....	1	21,828
0809	EXECUTIVE SECRETARY I.....	1	17,112
0421	PRINCIPAL CLERK.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,812
	SECTION TOTAL.....	11	415,700
CITY COMMUNITY HEALTH SERVICES-3055			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	32,244
3753	PUBLIC HEALTH NURSE III.....	1	39,096
3752	PUBLIC HEALTH NURSE II.....	1	37,200
3752	PUBLIC HEALTH NURSE II.....	5	25,152
3751	PUBLIC HEALTH NURSE I.....	1	35,448
3751	PUBLIC HEALTH NURSE I.....	1	33,756
3751	PUBLIC HEALTH NURSE I.....	3	26,424
3751	PUBLIC HEALTH NURSE I.....	3	25,152
3751	PUBLIC HEALTH NURSE I.....	2	23,952
3751	PUBLIC HEALTH NURSE I.....	16	22,800
3750	CLINIC NURSE.....	4,490H	11,35H
3743	PUBLIC HEALTH AIDE.....	2	18,852
3743	PUBLIC HEALTH AIDE.....	2	17,988
3743	PUBLIC HEALTH AIDE.....	1	14,772
3403	DIRECTOR OF SPEECH AND HEARING SERVICES...	1	40,644
3363	PHYSICIAN.....	1,948H	29,52H
3348	MEDICAL DIRECTOR.....	1	34,52H
3213	DENTAL ASSISTANT.....	1	18,852
3213	DENTAL ASSISTANT.....	2	17,988
3203	DENTIST.....	2	22,71H
2157	CODE ENFORCEMENT INSPECTOR I.....	1	27,852
0903	AUDIO-VISION TESTER.....	1	17,112
0903	AUDIO-VISION TESTER.....	2	16,296
0805	SECRETARY.....	1	22,908
0403	SENIOR CLERK.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		5,040

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COMMUNITY HEALTH SERVICES-3055 - CONTINUED			
	SECTION TOTAL.....	52	1,449,021
DIVISION OF HEALTH EDUCATION-3060			
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	38,928
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	40,644
3421	HEALTH EDUCATOR III.....	1	30,720
3421	HEALTH EDUCATOR III.....	1	27,852
3421	HEALTH EDUCATOR III.....	1	26,556
3421	HEALTH EDUCATOR III.....	2	25,272
3420	HEALTH EDUCATOR II.....	1	22,908
3419	HEALTH EDUCATOR I.....	2	16,296
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	29,280
1318	FIELD TRAINING DIRECTOR.....	1	37,236
0826	PRINCIPAL TYPIST.....	1	17,112
0826	PRINCIPAL TYPIST.....	1	16,296
0655	PHOTOGRAPHER I.....	1	17,988
0414	INQUIRY AIDE II.....	1	17,112
0308	STAFF ASSISTANT.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		4,044
	SECTION TOTAL.....	17	437,664
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3753	PUBLIC HEALTH NURSE III.....	1	41,052
3752	PUBLIC HEALTH NURSE II.....	1	27,744
3752	PUBLIC HEALTH NURSE II.....	1	25,152
3751	PUBLIC HEALTH NURSE I.....	2	35,448
3751	PUBLIC HEALTH NURSE I.....	1	33,756
3751	PUBLIC HEALTH NURSE I.....	1	25,152
3750	CLINIC NURSE.....	2	30,588
3750	CLINIC NURSE.....	1	26,424
3750	CLINIC NURSE.....	2	22,800
3750	CLINIC NURSE.....	1	21,732
3743	PUBLIC HEALTH AIDE.....	2	17,988
3613	LICENSED PRACTICAL NURSE.....	1	19,764
3613	LICENSED PRACTICAL NURSE.....	1	14,076
3611	NURSES AIDE.....	1	16,296
3611	NURSES AIDE.....	3	15,528
3611	NURSES AIDE.....	2	14,772
3421	HEALTH EDUCATOR III.....	1	21,828
3363	PHYSICIAN.....	11,764H	29,52H
3343	MEDICAL DIRECTOR.....	1	32,52H
3213	DENTAL ASSISTANT.....	1	17,112
3213	DENTAL ASSISTANT.....	1	12,852
3210	DENTAL HYGIENIST.....	1	21,828
3203	DENTIST.....	1	22,71H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,720
3166	MEDICAL EQUIPMENT TECHNICIAN.....	1	29,280
3133	MEDICAL TECHNOLOGIST I.....	1	26,556
3128	LABORATORY TECHNICIAN I.....	1	20,796
3118	PHARMACY HELPER.....	1	17,988
3117	PHARMACIST.....	1	35,568
3117	PHARMACIST.....	1	33,888
3106	CARDIOVASCULAR TECHNICIAN II.....	1	24,060
3105	CARDIOVASCULAR TECHNICIAN I.....	1	21,828
0903	AUDIO-VISION TESTER.....	1	17,988
0903	AUDIO-VISION TESTER.....	1	17,112
0903	AUDIO-VISION TESTER.....	3	16,296
0836	SENIOR TYPIST.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,112
0421	PRINCIPAL CLERK.....	1	21,828
0421	PRINCIPAL CLERK.....	1	17,988
0408	RECORD CLERK.....	1	15,528

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE			
CENTER-3065 - CONTINUED			
0403	SENIOR CLERK.....	3	17,988
0403	SENIOR CLERK.....	3	16,296
0403	SENIOR CLERK.....	4	15,528
0403	SENIOR CLERK.....	3	14,772
0403	SENIOR CLERK.....	1	12,852
0403	SENIOR CLERK.....	1	12,252
0403	SENIOR CLERK.....	1	11,664
0188	FINANCIAL INTERVIEWER.....	4	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		13,869
	SECTION TOTAL.....	70	1,843,347

WEST TOWN HEALTH SERVICE			
CENTER-3070			
3754	PUBLIC HEALTH NURSE IV.....	1	39,096
3754	PUBLIC HEALTH NURSE IV.....	1	35,448
3752	PUBLIC HEALTH NURSE II.....	2	27,744
3751	PUBLIC HEALTH NURSE I.....	4	25,152
3751	PUBLIC HEALTH NURSE I.....	6	22,800
3750	CLINIC NURSE.....	1	32,124
3750	CLINIC NURSE.....	3	30,588
3750	CLINIC NURSE.....	1	29,112
3750	CLINIC NURSE.....	1	22,800
3750	CLINIC NURSE.....	1	21,732
3750	CLINIC NURSE.....	1	20,664
3613	LICENSED PRACTICAL NURSE.....	2	19,764
3613	LICENSED PRACTICAL NURSE.....	2	18,852
3613	LICENSED PRACTICAL NURSE.....	1	17,988
3611	NURSES AIDE.....	1	16,296
3611	NURSES AIDE.....	2	15,528
3611	NURSES AIDE.....	2	14,772
3421	HEALTH EDUCATOR III.....	1	20,796
3420	HEALTH EDUCATOR II.....	1	19,764
3420	HEALTH EDUCATOR II.....	1	18,852
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	19,764
3363	PHYSICIAN.....	15,478H	29,524
3348	MEDICAL DIRECTOR.....	1	35,52H
3213	DENTAL ASSISTANT.....	2	17,112
3203	DENTIST.....	2	22,71H
3178	MICROBIOLOGIST III.....	1	33,888
3163	X-RAY TECHNICIAN.....	1	19,764
3130	LABORATORY TECHNICIAN III.....	1	17,112
3118	PHARMACY HELPER.....	1	17,988
3117	PHARMACIST.....	1	35,568
3117	PHARMACIST.....	1	26,556
1805	STOCKHANDLER.....	1	17,988
0826	PRINCIPAL TYPIST.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	2	16,296
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,528
0403	SENIOR CLERK.....	3	15,528
0403	SENIOR CLERK.....	7	14,772
0403	SENIOR CLERK.....	5	11,664
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
0188	FINANCIAL INTERVIEWER.....	3	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		22,465
	SECTION TOTAL.....	71	2,026,138

LOWER WEST HEALTH SERVICE			
CENTER-3075			
3754	PUBLIC HEALTH NURSE IV.....	1	29,112
3752	PUBLIC HEALTH NURSE II.....	1	27,744
3751	PUBLIC HEALTH NURSE I.....	1	35,448
3751	PUBLIC HEALTH NURSE I.....	1	33,756
3751	PUBLIC HEALTH NURSE I.....	1	32,124
3750	CLINIC NURSE.....	1	30,588
3750	CLINIC NURSE.....	2	29,112
3750	CLINIC NURSE.....	1	21,732

100--CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE			
CENTER-3075 - CONTINUED			
3746	SUPERVISING CLINIC NURSE.....	1	35,448
3746	SUPERVISING CLINIC NURSE.....	1	30,588
3743	PUBLIC HEALTH AIDE.....	4	17,988
3613	LICENSED PRACTICAL NURSE.....	4	18,852
3613	LICENSED PRACTICAL NURSE.....	2	17,988
3611	NURSES AIDE.....	1	17,112
3611	NURSES AIDE.....	5	15,528
3611	NURSES AIDE.....	1	14,772
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	37,236
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	19,764
3405	SPEECH PATHOLOGIST.....	1	30,720
3363	PHYSICIAN.....	13,270H	29,52H
3348	MEDICAL DIRECTOR.....	1	35,52H
2213	DENTAL ASSISTANT.....	1	17,112
3203	DENTIST.....	1	24,21H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	26,556
3169	MEDICAL X-RAY TECHNICIAN II.....	1	25,272
3130	LABORATORY TECHNICIAN III.....	1	22,908
3130	LABORATORY TECHNICIAN III.....	1	17,112
3118	PHARMACY HELPER.....	1	18,852
3117	PHARMACIST.....	1	35,568
1805	STOCKHANDLER.....	1	15,528
0903	AUDIO-VISION TESTER.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,796
0403	SENIOR CLERK.....	8	15,528
0403	SENIOR CLERK.....	6	14,772
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
0188	FINANCIAL INTERVIEWER.....	3	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		7,764
	SECTION TOTAL	62	1,748,043
LAKEVIEW HEALTH SERVICE CENTER-3080			
3750	CLINIC NURSE.....	1	32,124
3750	CLINIC NURSE.....	1	30,588
3750	CLINIC NURSE.....	1	26,424
3750	CLINIC NURSE.....	1,022H	11,35H
3613	LICENSED PRACTICAL NURSE.....	1	17,988
3611	NURSES AIDE.....	1	14,772
3611	NURSES AIDE.....	2	14,076
3480	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR I.....	1	33,888
3363	PHYSICIAN.....	8,344H	29,52H
3203	DENTIST.....	1	22,71H
3163	X-RAY TECHNICIAN.....	1	19,764
3130	LABORATORY TECHNICIAN III.....	1	22,908
3118	PHARMACY HELPER.....	1	17,112
3117	PHARMACIST.....	1	35,568
3117	PHARMACIST.....	1	26,556
1805	STOCKHANDLER.....	1	14,076
0826	PRINCIPAL TYPIST.....	1	21,828
0683	TELEPHONE OPERATOR.....	1	19,764
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,796
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,764
0403	SENIOR CLERK.....	2	15,528
0403	SENIOR CLERK.....	3	14,772
0403	SENIOR CLERK.....	1	11,664
0188	FINANCIAL INTERVIEWER.....	2	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		4,005
	SECTION TOTAL	27	828,412
HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN.....	1	35,448
3751	PUBLIC HEALTH NURSE I.....	1	27,744
3751	PUBLIC HEALTH NURSE I.....	1	22,800

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HOLMAN HEALTH SERVICE CENTER-3085 - CONTINUED			
3750	CLINIC NURSE.....	1	25,152
3611	NURSES AIDE.....	1	14,772
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	26,556
3363	PHYSICIAN.....	8,052H	29,52H
3348	MEDICAL DIRECTOR.....	1	35,52H
3213	DENTAL ASSISTANT.....	1	17,112
3203	DENTIST.....	1	22,71H
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0403	SENIOR CLERK.....	1	14,772
0403	SENIOR CLERK.....	1	11,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,569
	SECTION TOTAL.....	12	569,513
SOUTH LAWDALE HEALTH CLINIC-3090			
3782	NURSE CLINICIAN.....	1	37,200
3750	CLINIC NURSE.....	1	23,952
3750	CLINIC NURSE.....	910H	11,35H
3746	SUPERVISING CLINIC NURSE.....	1	32,124
3613	LICENSED PRACTICAL NURSE.....	1	20,796
3613	LICENSED PRACTICAL NURSE.....	1	19,764
3613	LICENSED PRACTICAL NURSE.....	2	17,988
3611	NURSES AIDE.....	1	17,988
3611	NURSES AIDE.....	2	16,296
3611	NURSES AIDE.....	2	15,528
3363	PHYSICIAN.....	14,390H	29,52H
3130	LABORATORY TECHNICIAN III.....	1	22,908
3130	LABORATORY TECHNICIAN III.....	1	20,796
0903	AUDIO-VISION TESTER.....	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	2	16,296
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,988
0408	RECORD CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	17,988
0403	SENIOR CLERK.....	2	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		3,977
	SECTION TOTAL.....	22	867,655
WEST GARFIELD CLINIC-3095			
3750	CLINIC NURSE.....	1	20,664
3580	PUBLIC HEALTH SOCIAL WORKER I.....	1	17,988
3420	HEALTH EDUCATOR II.....	1	18,852
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	19,764
3363	PHYSICIAN.....	3,810H	29,52H
3203	DENTIST.....	1	22,71H
3129	LABORATORY TECHNICIAN II.....	1	14,076
0403	SENIOR CLERK.....	3	11,664
0188	FINANCIAL INTERVIEWER.....	2	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,978
	SECTION TOTAL.....	11	320,169
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN.....	1	33,756
3753	PUBLIC HEALTH NURSE III.....	1	33,756
3750	CLINIC NURSE.....	1	30,588
3750	CLINIC NURSE.....	1	29,112
3750	CLINIC NURSE.....	1	22,800
3750	CLINIC NURSE.....	1,820H	11,35H
3611	NURSES AIDE.....	1	15,528
3611	NURSES AIDE.....	1	14,772
3363	PHYSICIAN.....	9,302H	29,52H
3213	DENTAL ASSISTANT.....	1	17,988
3203	DENTIST.....	1	22,71H
3130	LABORATORY TECHNICIAN III.....	1	24,060
0403	SENIOR CLERK.....	1	16,296
0403	SENIOR CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	14,772
0403	SENIOR CLERK.....	1	14,076
0188	FINANCIAL INTERVIEWER.....	2	15,528

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH CHICAGO HEALTH CLINIC-3100 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		4,576
	SECTION TOTAL.....	16	660,244
ROSELAND HEALTH CLINIC-3105			
3750	CLINIC NURSE.....	1	26,424
3750	CLINIC NURSE.....	1	21,732
3611	NURSES AIDE.....	1	14,772
0421	PRINCIPAL CLERK.....	1	15,528
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		713
	SECTION TOTAL.....	5	94,697
SOUTHWEST ADULT HEALTH CENTER-3110			
3750	CLINIC NURSE.....	1	33,756
3613	LICENSED PRACTICAL NURSE.....	1	20,796
3363	PHYSICIAN.....	2.538H	29,52H
3130	LABORATORY TECHNICIAN III.....	1	22,908
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,102
	SECTION TOTAL.....	4	170,012
EMPLOYEE HEALTH SERVICE-3115			
3765	SPECIAL NURSE CONSULTANT III.....	2	32,124
3363	PHYSICIAN.....	2.090H	29,52H
3348	MEDICAL DIRECTOR.....	1	32,52H
0836	SENIOR TYPIST.....	1	12,852
0403	SENIOR CLERK.....	1	11,664
	SECTION TOTAL.....	5	216,507
NORTH PARK VILLAGE-3120			
3753	PUBLIC HEALTH NURSE III.....	1	41,052
3751	PUBLIC HEALTH NURSE I.....	1	22,800
3743	PUBLIC HEALTH AIDE.....	1	14,076
3613	LICENSED PRACTICAL NURSE.....	1	17,988
3363	PHYSICIAN.....	1.820H	29,52H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	26,556
3130	LABORATORY TECHNICIAN III.....	1	21,828
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,988
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,377
	SECTION TOTAL.....	8	233,919
WEST SIDE CENTER-3140			
3782	NURSE CLINICIAN.....	2	33,756
3611	NURSES AIDE.....	1	16,296
3366	SUPERVISING PHYSICIAN.....	1.080H	33,52H
3133	MEDICAL TECHNOLOGIST I.....	1	26,556
	SECTION TOTAL.....	4	146,566
	DIVISION TOTAL.....	413	\$14,831,252

100-CORPORATE FUND

DEPARTMENT OF HEALTH
MENTAL HEALTH

Positions and Salaries

Code	Positions	No.	Rate
BUREAU OF MENTAL HEALTH-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 53,952
9645	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	61,650
3551	COORDINATOR OF MENTAL HEALTH INFORMATION AND EDUCATION.....	1	30,720
3401	PROGRAM PLANNER.....	1	38,928
1342	PERSONNEL ASSISTANT III.....	1	25,272
0825	PRINCIPAL STENOGRAPHER.....	1	19,764
0421	PRINCIPAL CLERK.....	1	19,764
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	48,486
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,315
	SECTION TOTAL.....	9	319,673
NORTH RIVER MENTAL HEALTH CENTER-3220			
3750	CLINIC NURSE.....	1	26,424
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444
3534	CLINICAL THERAPIST III.....	1	37,236
3534	CLINICAL THERAPIST III.....	1	32,244
3533	CLINICAL THERAPIST II.....	1	29,280
3384	PSYCHIATRIST.....	1,560H	32,52H
0825	PRINCIPAL STENOGRAPHER.....	1	18,852
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,400
	SECTION TOTAL.....	7	254,139
LAKEVIEW MENTAL HEALTH CENTER-3225			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364
3534	CLINICAL THERAPIST III.....	2	37,236
3534	CLINICAL THERAPIST III.....	1	26,556
3532	CLINICAL THERAPIST I.....	1	26,556
3532	CLINICAL THERAPIST I.....	1	20,796
3532	CLINICAL THERAPIST I.....	1	19,764
3384	PSYCHIATRIST.....	2,262H	32,52H
0825	PRINCIPAL STENOGRAPHER.....	1	19,764
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,544
	SECTION TOTAL.....	10	345,732
NORTHWEST MENTAL HEALTH CENTER-3230			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,296
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	38,928
3534	CLINICAL THERAPIST III.....	1	33,888
3533	CLINICAL THERAPIST II.....	2	30,720
3533	CLINICAL THERAPIST II.....	1	27,852
3384	PSYCHIATRIST.....	1,273H	32,52H
1745	PROGRAM SPECIALIST I.....	1	29,280
0403	SENIOR CLERK.....	1	14,772
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,296
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,231
	SECTION TOTAL.....	13	384,865
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	30,720
3534	CLINICAL THERAPIST III.....	1	26,556
3533	CLINICAL THERAPIST II.....	1	30,720

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER NORTH MENTAL HEALTH CENTER-3235 - CONTINUED			
3533	CLINICAL THERAPIST II.....	1	21,828
3384	PSYCHIATRIST.....	985H	32,52H
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,878
	SECTION TOTAL.....	5	164,530
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	20,796
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	37,236
3534	CLINICAL THERAPIST III.....	1	35,568
3533	CLINICAL THERAPIST II.....	1	25,272
3384	PSYCHIATRIST.....	2,458H	32,52H
0836	SENIOR TYPIST.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,198
	SECTION TOTAL.....	7	256,060
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,528
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364
3534	CLINICAL THERAPIST III.....	1	26,556
3533	CLINICAL THERAPIST II.....	2	30,720
3533	CLINICAL THERAPIST II.....	1	27,852
3384	PSYCHIATRIST.....	734H	32,52H
0825	PRINCIPAL STENOGRAPHER.....	1	17,988
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		996
	SECTION TOTAL.....	9	255,950
MID-SOUTH MENTAL HEALTH CENTER-3250			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	22,908
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,644
3534	CLINICAL THERAPIST III.....	1	35,568
3534	CLINICAL THERAPIST III.....	1	26,556
3384	PSYCHIATRIST.....	364H	32,52H
0836	SENIOR TYPIST.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SECTION TOTAL.....	7	193,961
GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3255			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	30,720
3534	CLINICAL THERAPIST III.....	1	37,236
3384	PSYCHIATRIST.....	1,092H	32,52H
	SCHEDULE SALARY ADJUSTMENTS.....		1,716
	SECTION TOTAL.....	2	105,184
GREATER LAWN MENTAL HEALTH CENTER-3260			
3750	CLINIC NURSE.....	1	32,124
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	20,796
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,644
3534	CLINICAL THERAPIST III.....	2	37,236
3533	CLINICAL THERAPIST II.....	2	30,720
3532	CLINICAL THERAPIST I.....	1	22,908
3532	CLINICAL THERAPIST I.....	1	20,796
3384	PSYCHIATRIST.....	494H	32,52H
0403	SENIOR CLERK.....	1	14,772
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
0188	FINANCIAL INTERVIEWER.....	1	15,528

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GREATER LAWN MENTAL HEALTH CENTER-3260 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		1,746
	SECTION TOTAL.....	13	366,147
GARFIELD PARK MENTAL HEALTH CENTER-3265			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	21,828
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	18,852
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	38,928
3534	CLINICAL THERAPIST III.....	1	26,556
3532	CLINICAL THERAPIST I.....	1	26,556
3532	CLINICAL THERAPIST I.....	1	19,764
3384	PSYCHIATRIST.....	780H	32,52H
0836	SENIOR TYPIST.....	1	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,236
	SECTION TOTAL.....	8	214,766
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,528
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444
3534	CLINICAL THERAPIST III.....	1	26,556
3533	CLINICAL THERAPIST II.....	1	30,720
3533	CLINICAL THERAPIST II.....	1	29,280
3532	CLINICAL THERAPIST I.....	1	26,556
3532	CLINICAL THERAPIST I.....	1	24,060
3532	CLINICAL THERAPIST I.....	1	21,828
3384	PSYCHIATRIST.....	2,340H	32,52H
3118	PHARMACY HELPER.....	1	17,112
0825	PRINCIPAL STENOGRAPHER.....	1	21,828
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,029
	SECTION TOTAL.....	12	370,330
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,368
3534	CLINICAL THERAPIST III.....	2	37,236
3533	CLINICAL THERAPIST II.....	1	21,828
3384	PSYCHIATRIST.....	1,025H	32,52H
0836	SENIOR TYPIST.....	1	15,528
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		739
	SECTION TOTAL.....	7	227,560
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	19,764
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	15,528
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,644
3534	CLINICAL THERAPIST III.....	1	37,236
3534	CLINICAL THERAPIST III.....	1	27,852
3532	CLINICAL THERAPIST I.....	1	25,272
3384	PSYCHIATRIST.....	1,664H	32,52H
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,136
	SECTION TOTAL.....	7	238,073
SOUTHEAST MENTAL HEALTH CENTER-3285			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,828
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444
3534	CLINICAL THERAPIST III.....	1	32,244
3534	CLINICAL THERAPIST III.....	1	27,852
3384	PSYCHIATRIST.....	1,697H	32,52H
0836	SENIOR TYPIST.....	1	15,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0188	FINANCIAL INTERVIEWER.....	1	15,528

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHEAST MENTAL HEALTH CENTER-3285 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		3,309
	SECTION TOTAL.....	7	232,771
ROSELAND MENTAL HEALTH CENTER-3290			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	15,528
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	38,928
3534	CLINICAL THERAPIST III.....	1	37,236
3532	CLINICAL THERAPIST I.....	1	19,764
3384	PSYCHIATRIST.....	1,794H	32,52H
0823	SENIOR STENOGRAPHER.....	1	15,528
0403	SENIOR CLERK.....	1	14,772
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,200
	SECTION TOTAL.....	7	216,825
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	16,296
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444
3534	CLINICAL THERAPIST III.....	2	37,236
3384	PSYCHIATRIST.....	520H	32,52H
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,296
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		585
	SECTION TOTAL.....	6	182,531
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	40,644
3534	CLINICAL THERAPIST III.....	2	37,236
3533	CLINICAL THERAPIST II.....	1	30,720
3384	PSYCHIATRIST.....	1,508H	32,52H
0403	SENIOR CLERK.....	1	14,772
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,014
	SECTION TOTAL.....	6	226,190
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	17,988
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,364
3534	CLINICAL THERAPIST III.....	2	37,236
3534	CLINICAL THERAPIST III.....	1	27,852
3533	CLINICAL THERAPIST II.....	1	27,852
3531	PSYCHIATRIC NURSE.....	1	26,424
3384	PSYCHIATRIST.....	780H	32,52H
0403	SENIOR CLERK.....	1	14,772
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,670
	SECTION TOTAL.....	9	276,288
CENTRAL MENTAL HEALTH CENTER-3310			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,444
3534	CLINICAL THERAPIST III.....	1	37,236
3534	CLINICAL THERAPIST III.....	1	33,888
3533	CLINICAL THERAPIST II.....	1	24,060
3384	PSYCHIATRIST.....	2,025H	32,52H
0836	SENIOR TYPIST.....	1	16,296
0188	FINANCIAL INTERVIEWER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,781
	SECTION TOTAL.....	6	238,086
	DIVISION TOTAL.....	157	\$ 5,069,661

11/5/86

UNFINISHED BUSINESS

36321

100-CORPORATE FUND

DEPARTMENT OF HEALTH
PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 33,528
0809	EXECUTIVE SECRETARY I.....	1	21,828
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	37,236
0126	FINANCIAL OFFICER.....	1	33,888
0101	ACCDUNTANT I.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		2,151
	SECTION TOTAL.....	5	187,544
CLINICAL LABORATORY SERVICES-3320			
5524	CHEMIST IV.....	2	37,236
5524	CHEMIST IV.....	1	26,556
5523	CHEMIST III.....	5	33,888
5523	CHEMIST III.....	2	32,244
5523	CHEMIST III.....	1	29,280
5523	CHEMIST III.....	2	24,060
5522	CHEMIST II.....	2	30,720
5522	CHEMIST II.....	2	29,280
5522	CHEMIST II.....	1	24,060
5521	CHEMIST I.....	4	26,556
5521	CHEMIST I.....	2	19,764
3512	PROGRAM AIDE-BOARD OF HEALTH.....	1	18,852
3179	MICROBIOLOGIST IV.....	5	37,236
3178	MICROBIOLOGIST III.....	11	33,888
3178	MICROBIOLOGIST III.....	2	30,720
3178	MICROBIOLOGIST III.....	1	24,060
3177	MICROBIOLOGIST II.....	4	30,720
3177	MICROBIOLOGIST II.....	3	29,280
3177	MICROBIOLOGIST II.....	1	26,556
3177	MICROBIOLOGIST II.....	1	24,060
3176	MICROBIOLOGIST I.....	2	26,556
3155	TOXICOLOGIST.....	2	40,644
3155	CHIEF CYTOTECHNOLOGIST.....	1	30,720
3135	MEDICAL TECHNOLOGIST III.....	1	24,060
3132	MEDICAL TECHNOLOGIST I.....	1	26,556
3130	LABORATORY TECHNICIAN III.....	2	26,556
3130	LABORATORY TECHNICIAN III.....	1	24,060
3130	LABORATORY TECHNICIAN III.....	2	21,828
3130	LABORATORY TECHNICIAN III.....	1	19,764
3129	LABORATORY TECHNICIAN II.....	2	21,828
3129	LABORATORY TECHNICIAN II.....	1	19,764
3129	LABORATORY TECHNICIAN II.....	2	18,852
3129	LABORATORY TECHNICIAN II.....	1	17,988
3128	LABORATORY TECHNICIAN I.....	2	20,796
3128	LABORATORY TECHNICIAN I.....	1	17,988
3128	LABORATORY TECHNICIAN I.....	1	14,772
3128	LABORATORY TECHNICIAN I.....	1	13,440
3127	LABORATORY HELPER.....	1	14,772
3127	LABORATORY HELPER.....	1	11,112
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	37,236
3124	BIOCHEMIST.....	1	30,720
3124	BIOCHEMIST.....	1	21,828
3123	CYTOTECHNOLOGIST I.....	2	24,060
3123	CYTOTECHNOLOGIST I.....	3	22,908
3115	DIRECTOR OF DIVISION OF LABORATORIES.....	1	52,920
0403	SENIOR CLERK.....	1	16,296
0403	SENIOR CLERK.....	2	15,528
0403	SENIOR CLERK.....	1	14,772
0403	SENIOR CLERK.....	1	14,076
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		11,146
	SECTION TOTAL.....	95	2,606,074
HEALTH REGULATIONS-3325			
5633	PROJECT DIRECTOR.....	1	37,236

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HEALTH REGULATIONS-3325 - CONTINUED			
3764	INSTITUTIONAL CARE NURSE.....	2	25,152
3762	INSTITUTIONAL NURSE CONSULTANT II.....	2	37,200
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	37,200
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	33,756
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	32,124
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	30,588
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	26,424
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	22,800
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	39,096
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	44,364
3411	PUBLIC HEALTH NUTRITIONIST II.....	2	26,556
3363	PHYSICIAN.....	8,205H	29,52H
3179	MICROBIOLOGIST IV.....	1	37,236
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	35,568
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	2	29,280
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	24,060
0936	SENIOR TYPIST.....	1	16,296
0825	PRINCIPAL STENOGRAPHER.....	1	19,764
0823	SENIOR STENOGRAPHER.....	1	19,764
0729	INFORMATION COORDINATOR.....	1	37,236
0414	INQUIRY AIDE II.....	1	17,988
0423	HEAD CLERK.....	1	18,852
0408	RECORD CLERK.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		8,016
	SECTION TOTAL.....	28	1,054,528
UPTOWN T.B. CLINIC-3335			
3750	CLINIC NURSE.....	1	32,124
3750	CLINIC NURSE.....	1	30,588
3746	SUPERVISING CLINIC NURSE.....	1	22,800
3613	LICENSED PRACTICAL NURSE.....	1	18,852
3613	LICENSED PRACTICAL NURSE.....	1	17,988
3611	NURSES AIDE.....	1	14,772
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	20,796
3363	PHYSICIAN.....	3,640H	29,52H
0421	PRINCIPAL CLERK.....	1	18,852
0421	PRINCIPAL CLERK.....	1	17,988
0403	SENIOR CLERK.....	1	17,112
0403	SENIOR CLERK.....	1	16,296
	SECTION TOTAL.....	11	335,621
W. SIDE CTR FOR DISEASE CTRL-3340			
3750	CLINIC NURSE.....	1	33,756
3750	CLINIC NURSE.....	1	26,424
3746	SUPERVISING CLINIC NURSE.....	1	30,588
3613	LICENSED PRACTICAL NURSE.....	2	20,796
3613	LICENSED PRACTICAL NURSE.....	1	18,852
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	25,272
3363	PHYSICIAN.....	1	34,52H
3363	PHYSICIAN.....	10,019H	29,52H
3163	X-RAY TECHNICIAN.....	1	19,764
3163	X-RAY TECHNICIAN.....	1	17,988
3126	DIRECTOR OF DRUGS AND BIOLOGICS.....	1	13,22H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	37,236
0683	TELEPHONE OPERATOR.....	1	20,796
0550	MEDICAL RECORDS TECHNICIAN.....	1	17,988
0421	PRINCIPAL CLERK.....	1	21,828
0421	PRINCIPAL CLERK.....	1	17,988
0403	SENIOR CLERK.....	1	17,112
0403	SENIOR CLERK.....	1	16,296
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,828

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
W. SIDE CTR FOR DISEASE CTRL-3340 - CONTINUED			
	SECTION TOTAL.....	19	778,459
ENGLEWOOD T.B CLINIC-3345			
3750	CLINIC NURSE.....	1	29,112
3746	SUPERVISING CLINIC NURSE.....	1	37,200
3613	LICENSED PRACTICAL NURSE.....	2	21,828
3613	LICENSED PRACTICAL NURSE.....	1	18,852
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	2	20,796
3363	PHYSICIAN.....	1,916H	29,52H
0421	PRINCIPAL CLERK.....	1	21,828
0403	SENIOR CLERK.....	1	17,112
0403	SENIOR CLERK.....	1	16,296
0403	SENIOR CLERK.....	1	14,772
	SECTION TOTAL.....	11	296,980
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3782	NURSE CLINICIAN.....	2	35,448
3782	NURSE CLINICIAN.....	2	32,124
3782	NURSE CLINICIAN.....	1	29,112
3748	COMMUNITY HEALTH ASSISTANT I.....	1	15,528
3748	COMMUNITY HEALTH ASSISTANT I.....	1	14,076
3624	MEDICAL ASSISTANT.....	1	20,796
3624	MEDICAL ASSISTANT.....	1	17,112
3613	LICENSED PRACTICAL NURSE.....	1	21,828
3613	LICENSED PRACTICAL NURSE.....	1	17,988
3611	NURSES AIDE.....	1	15,528
3611	NURSES AIDE.....	1	12,852
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	2	19,764
3363	PHYSICIAN.....	10,478H	29,52H
3177	MICROBIOLOGIST II.....	1	30,720
3129	LABORATORY TECHNICIAN II.....	1	13,852
0805	SECRETARY.....	1	20,796
0683	TELEPHONE OPERATOR.....	1	17,112
0421	PRINCIPAL CLERK.....	3	18,852
0421	PRINCIPAL CLERK.....	4	17,988
0407	STAFF AIDE.....	1	16,296
0403	SENIOR CLERK.....	2	16,296
0403	SENIOR CLERK.....	1	17,112
0403	SENIOR CLERK.....	3	15,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
	SECTION TOTAL.....	34	1,005,227
BUNDESEN STD CLINIC-3360			
3782	NURSE CLINICIAN.....	1	35,448
3624	MEDICAL ASSISTANT.....	1	19,764
3613	LICENSED PRACTICAL NURSE.....	1	20,796
3613	LICENSED PRACTICAL NURSE.....	1	19,764
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	29,280
3363	PHYSICIAN.....	3,640H	29,52H
3129	LABORATORY TECHNICIAN II.....	1	17,988
0421	PRINCIPAL CLERK.....	1	18,852
0403	SENIOR CLERK.....	1	15,528
	SECTION TOTAL.....	8	284,873
ENGLEWOOD STD CLINIC-3365			
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	20,796
3363	PHYSICIAN.....	2,077H	29,52H
0421	PRINCIPAL CLERK.....	1	18,852
0421	PRINCIPAL CLERK.....	1	17,988
	SECTION TOTAL.....	3	116,949

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAKEVIEW STD CLINIC-3370			
3613	LICENSED PRACTICAL NURSE.....	1	21,828
3363	PHYSICIAN.....	4,089H	29,52H
3130	LABORATORY TECHNICIAN III.....	1	24,060
	SECTION TOTAL.....	2	166,595
IMMUNIZATION SERVICES-3375			
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	22,908
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	20,796
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	15,528
1811	STOREKEEPER.....	1	14,772
0421	PRINCIPAL CLERK.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		372
	SECTION TOTAL.....	5	93,228
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	26,556
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	18,852
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	24,060
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	20,796
3363	PHYSICIAN.....	2,000H	29,52H
0805	SECRETARY.....	1	18,852
0421	PRINCIPAL CLERK.....	1	18,852
0403	SENIOR CLERK.....	1	11,664
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		1,461
	SECTION TOTAL.....	8	221,961
CHICAGO ALCOHOLIC TREATMENT CENTER-3385			
4235	CUSTODIAL AIDE.....	1	12,252
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	21,828
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	20,796
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	19,764
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	1	18,852
3620	HOSPITAL LICENSED PRACTICAL NURSE.....	2	16,296
3618	SUPERVISOR OF NURSES.....	1	33,756
3615	HOSPITAL NURSE.....	1	27,744
3615	HOSPITAL NURSE.....	1	23,952
3615	HOSPITAL NURSE.....	1	22,800
3615	HOSPITAL NURSE.....	1	20,664
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	30,720
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	52,920
3536	ALCOHOLISM COUNSELOR.....	1	21,828
3536	ALCOHOLISM COUNSELOR.....	1	19,764
3535	SENIOR ALCOHOLISM COUNSELOR.....	1	22,908
3534	CLINICAL THERAPIST III.....	3	37,236
3534	CLINICAL THERAPIST III.....	1	32,888
3534	CLINICAL THERAPIST III.....	1	29,280
3509	OCCUPATIONAL THERAPIST II.....	1	19,764
3384	PSYCHIATRIST.....	416H	32,52H
3363	PHYSICIAN.....	2	29,52H
3350	BUREAU CHIEF-HEALTH.....	1	53,952
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES).....	1	32,52H
3130	LABORATORY TECHNICIAN III.....	1	21,828
2766	FOOD SERVICE SUPERVISOR.....	1	21,828
2765	FOOD SERVICE WORKER.....	1	14,076
2621	CHIEF HOUSEKEEPER.....	1	19,764
1813	SENIOR STOREKEEPER.....	1	18,852

11/5/86

UNFINISHED BUSINESS

36325

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO ALCOHOLIC TREATMENT			
CENTER-3385 - CONTINUED			
0846	MEDICAL STENOGRAPHER.....	1	18,852
0809	EXECUTIVE SECRETARY I.....	1	22,908
0683	TELEPHONE OPERATOR.....	1	17,988
0683	TELEPHONE OPERATOR.....	1	13,440
0550	MEDICAL RECDRDS TECHNICIAN.....	1	21,828
0423	HEAD CLERK.....	1	22,908
0415	INQUIRY AIDE III.....	1	19,764
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
2736	CHIEF COOK.....	1	9.97H
2735	COOK.....	2	8.16H
2733	ASSISTANT COOK.....	1	7.08H
	SCHEDULE SALARY ADJUSTMENTS.....		7,125
	SECTION TOTAL.....	45	1,221,687
	DIVISION TOTAL.....	274	\$ 8,371,726
	ORGANIZATION TOTAL.....	992	32,188,483
	LESS TURNOVER.....		1,331,645
	TOTAL.....		\$30,856,838

100-CORPORATE FUND

HEALTH SYSTEM AGENCY

The Chicago Health Systems Agency (CHSA) is responsible for the assessment of the health status and systems needs of Chicago's residents, and for the development and implementation of comprehensive health plans to address those needs.

43/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 310,968
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,982
.0020	OVERTIME.....	315
*2005.0000	FOR PERSONAL SERVICES.....	321,265
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	700
.0146	STUDIES.....	700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,100
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,500
.0169	TECHNICAL MEETING COSTS.....	400
.0186	TELEPHONE.....	3,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	21,900
.0270	LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 345,465

Positions and Salaries

Code	Positions	No.	Rate
HEALTH PLANNING			
9650	EXECUTIVE DIRECTOR.....	1	\$ 51,420
3507	SENIOR HEALTH RESOURCES OFFICER.....	1	32,244
3506	HEALTH RESOURCES OFFICER.....	1	22,908
3044	DIRECTOR COMMUNITY RESOURCES.....	1	48,456
1734	STATISTICIAN.....	1	22,908
1450	PRINCIPAL HEALTH PLANNER.....	1	33,888
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,272
0832	WORD PROCESSING OPERATOR II.....	1	17,988
0380	DIRECTOR OF ADMINISTRATION I.....	1	42,444
0836	SENIOR TYPIST.....	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		9,982
	SECTION TOTAL.....	10	320,950
	DIVISION TOTAL.....	10	\$ 320,950

11/5/86

UNFINISHED BUSINESS

36327

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin.

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 428,340
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,405
.0020	OVERTIME.....	2,397
*2005.0000	FOR PERSONAL SERVICES.....	434,142
.0126	OFFICE CONVENIENCES.....	600
.0130	POSTAGE.....	1,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,600
.0151	SERVICES.....	10,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	800
.0166	QUES. SUBSCRIPTIONS AND MEMBERSHIPS.....	300
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	16,100
.0186	TELEPHONE.....	40,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	600
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	700
.0270	LOCAL TRANSPORTATION.....	1,300
*2005.0200	FOR TRAVEL.....	900
.0320	GASOLINE.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	600
*2005.0700	FOR CONTINGENCIES.....	
*BUDGET LEVEL TOTAL.....		\$ 480,042

Positions and Salaries

Code	Positions	No.	Rate
PROMOTING HUMAN RELATIONS-3005			
9741	DIRECTOR OF HUMAN RELATIONS.....	1	\$ 50,640
9739	DEPUTY DIRECTOR.....	1	40,644
5850	VETERAN LIAISON.....	1	35,568
3966	COMMUNITY RESOURCE SPECIALIST.....	1	20,796
3856	COMMUNITY LIAISON.....	1	37,236
3013	HUMAN RELATIONS OFFICER III.....	1	32,244
3008	HUMAN RELATIONS OFFICER II.....	1	27,852
3008	HUMAN RELATIONS OFFICER II.....	1	26,556
3008	HUMAN RELATIONS OFFICER II.....	1	22,908
3008	HUMAN RELATIONS OFFICER II.....	1	21,828
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,244
0810	EXECUTIVE SECRETARY II.....	1	29,280
0810	EXECUTIVE SECRETARY II.....	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	17,112
0797	RECEPTIONIST.....	1	15,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		3,405
	SECTION TOTAL.....	16	454,473
	DIVISION TOTAL.....	16	454,473
	LESS TURNOVER.....		22,728
	TOTAL.....		\$ 431,745

100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY

The Department on Aging and Disability develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

47/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,292,800
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,345
*2005.0000 FOR PERSONAL SERVICES.....	1,306,145
.0125 OFFICE AND BUILDING SERVICES.....	1,200
.0126 OFFICE CONVENIENCES.....	400
.0130 POSTAGE.....	6,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	69,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	4,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,000
.0178 FREIGHT AND EXPRESS CHARGES.....	700
.0186 TELEPHONE.....	19,700
*2005.0100 FOR CONTRACTUAL SERVICES.....	144,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE... DIRECT PAYMENT TO PRIVATE AGENCIES	4,000
.0240 TRANSPORT SERVICES.....	32,500
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	37,000
.0320 GASOLINE.....	1,000
.0330 FOOD.....	202,000
.0340 MATERIAL AND SUPPLIES.....	200
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	213,700
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
*2005.0400 FOR EQUIPMENT.....	2,000
*2005.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....	\$ 1,703,345

11/5/86

UNFINISHED BUSINESS

36329

100-CORPORATE FUND

DEPARTMENT ON AGING AND DISABILITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
3012	COMMISSIONER ON AGING AND DISABILITY....	1	\$ 60,000
0313	ASSISTANT COMMISSIONER.....	1	44,364
3037	ELDERLY AIDE III.....	1,000H	7.38H
3036	ELDERLY AIDE II.....	1	16,296
3036	ELDERLY AIDE II.....	1	13,440
3036	ELDERLY AIDE II.....	1,000H	7.06H
3031	SPECIALIST IN AGING/DISABILITY II.....	1	30,720
3031	SPECIALIST IN AGING/DISABILITY II.....	2	27,852
3031	SPECIALIST IN AGING/DISABILITY II.....	2	21,828
3030	SPECIALIST IN AGING/DISABILITY I.....	1	24,060
3030	SPECIALIST IN AGING/DISABILITY I.....	1	19,764
3030	SPECIALIST IN AGING/DISABILITY I.....	1	17,988
3023	CHIEF SPECIALIST IN AGING AND DISABILITY.....	1	33,888
3020	SPECIALIST IN AGING/DISABILITY III.....	4	37,236
3020	SPECIALIST IN AGING/DISABILITY III.....	1	32,244
3020	SPECIALIST IN AGING/DISABILITY III.....	2	29,280
3020	SPECIALIST IN AGING/DISABILITY III.....	1	27,852
3011	DEPUTY COMMISSIONER ON DISABILITY.....	1	48,456
3007	DEPUTY COMMISSIONER ON AGING.....	1	48,456
3004	DIRECTOR OF PLANNING OF AGING/DISABILITY	1	38,928
1937	ASSISTANT TO COMMISSIONER.....	1	27,852
1746	PROGRAM SPECIALIST II.....	1	29,280
1728	PROGRAM ANALYST II.....	1	21,828
1725	RESEARCH ASSISTANT.....	1	17,988
1305	PERSONNEL AIDE.....	1	14,076
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	26,556
0826	PRINCIPAL TYPIST.....	1	17,112
0825	PRINCIPAL STENOGRAPHER.....	2	18,852
0823	SENIOR STENOGRAPHER.....	1	16,296
0810	EXECUTIVE SECRETARY II.....	1	24,060
0809	EXECUTIVE SECRETARY I.....	1	19,764
0809	EXECUTIVE SECRETARY I.....	1	18,852
0805	SECRETARY.....	1	20,796
0805	SECRETARY.....	1	15,528
0421	PRINCIPAL CLERK.....	1	17,112
0418	OFFICE PROPERTY CUSTODIAN.....	1	12,852
0407	STAFF AIDE.....	1	17,112
0403	SENIOR CLERK.....	1	11,664
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	54,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
0147	PRINCIPAL ACCOUNT CLERK.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		13,345
	SECTION TOTAL.....	48	1,306,145
	DIVISION TOTAL.....	48	\$ 1,306,145

100-CORPORATE FUND

CHICAGO COMMISSION ON WOMEN'S AFFAIRS

The Chicago Commission on Women's Affairs, of which the Executive Director is a member, is charged with advising and making recommendations to the Corporate Authorities on matters relating to Chicago's women and to act as a liaison with other units of government and women's organizations.

49/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 193,611
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,459
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	196,070
.0126	OFFICE CONVENIENCES.....	200
.0130	POSTAGE.....	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0186	TELEPHONE.....	4,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	26,900
.0270	LDCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000
.0422	OFFICE MACHINES.....	700
.0424	FURNITURE AND FURNISHINGS.....	1,500
*2005.0400	FOR EQUIPMENT.....	2,200
*2005.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 233,170

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9775	DIRECTOR OF OFFICE OF WOMAN'S AFFAIRS...	1	\$ 42,444
9776	ASSISTANT DIRECTOR.....	1	33,888
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	32,244
2056	RESEARCH ASSOCIATE.....	1	33,888
1746	PROGRAM SPECIALIST II.....	1	25,272
0826	PRINCIPAL TYPIST.....	1	15,528
0809	EXECUTIVE SECRETARY I.....	1	17,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		1,459
	SECTION TOTAL.....	8	222,631
	DIVISION TOTAL.....	8	222,631
	LESS TURNOVER.....		27,561
	TOTAL.....		\$ 195,070

11/5/86

UNFINISHED BUSINESS

36331

100-CORPORATE FUND

LATINO AFFAIRS COMMISSION

The Latino Affairs Commission is charged with advising and making recommendations to the corporate authorities on matters relating to Chicago's Latino population and to act as a liaison with other units of government and Latino organizations.

51/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 177,312
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,734
*2005.0000 FOR PERSONAL SERVICES.....	181,046
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	5,700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,500
.0146 STUDIES.....	7,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	8,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0186 TELEPHONE.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	31,900
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	475
.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	1,475
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,325
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,325
*2005.0700 FOR CONTINGENCIES.....	2,300
*BUDGET LEVEL TOTAL.....	\$ 221,046

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 42,444
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	32,244
2056	RESEARCH ASSOCIATE.....	1	35,568
1749	DIRECTOR OF PROGRAM SERVICES.....	1	32,244
0810	EXECUTIVE SECRETARY II.....	1	21,828
0308	STAFF ASSISTANT.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		3,734
	SECTION TOTAL.....	6	192,122
	DIVISION TOTAL.....	6	192,122
	LESS TURNOVER.....		11,076
	TOTAL.....		\$ 181,046

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,901,911
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,217
.0020	OVERTIME.....	40,000
*2005.0000	FOR PERSONAL SERVICES.....	3,989,128
.0125	OFFICE AND BUILDING SERVICES.....	3,000
.0130	POSTAGE.....	3,800
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	556,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	23,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0155	RENTAL OF PRDPERTY.....	87,800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	800
.0169	TECHNICAL MEETING COSTS.....	30,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	9,400
.0184	ELECTRICITY.....	10,000
.0186	TELEPHONE.....	27,040
*2005.0100	FOR CONTRACTUAL SERVICES.....	755,340
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,500
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	2,000
.0320	GASOLINE.....	14,000
.0330	FOOD.....	3,000,000
.0340	MATERIAL AND SUPPLIES.....	2,300
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,021,800
.0422	OFFICE MACHINES.....	8,200
.0423	COMMUNICATION DEVICES.....	10,300
.0424	FURNITURE AND FURNISHINGS.....	17,400
*2005.0400	FOR EQUIPMENT.....	35,900
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	3,000,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,000,000
*BUDGET LEVEL TOTAL.....		\$10,804,168

Positions and Salaries

Code	Positions	No.	Rate
DIVISION OF ADMINISTRATION-3005			
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 77,000
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	2	52,920
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	62,000
0810	EXECUTIVE SECRETARY II.....	1	29,280
0308	STAFF ASSISTANT.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,019
SECTION TOTAL.....		6	298,047

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	52,920
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,236
0836	SENIOR TYPIST.....	1	16,296
0403	SENIOR CLERK.....	1	16,296
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		2,036
	SECTION TOTAL.....	5	146,612
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2918	CHIEF PLANNING ANALYST.....	1	30,720
2902	CHIEF RESEARCH ANALYST.....	1	40,644
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	54,552
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,652
	SECTION TOTAL.....	4	150,476
COMMUNITY AND FAMILY SERVICES-3020			
7102	DISPATCH CLERK.....	1	18,852
3893	SUPERVISING COMMUNITY SERVICE SPECIALIST	1	26,556
3892	COMMUNITY SERVICE SPECIALIST.....	9	21,828
3839	HUMAN SERVICE WORKER II.....	4	22,908
3839	HUMAN SERVICE WORKER II.....	1	21,828
3839	HUMAN SERVICE WORKER II.....	1	20,796
3839	HUMAN SERVICE WORKER II.....	1	17,988
3838	HUMAN SERVICE WORKER III.....	1	27,852
3838	HUMAN SERVICE WORKER III.....	1	26,556
3838	HUMAN SERVICE WORKER III.....	5	25,272
3838	HUMAN SERVICE WORKER III.....	2	24,060
3838	HUMAN SERVICE WORKER III.....	1	19,764
3826	HUMAN SERVICE SPECIALIST II.....	3	30,720
3817	DISTRICT MANAGER-HS.....	2	44,364
3817	DISTRICT MANAGER-HS.....	1	42,444
3817	DISTRICT MANAGER-HS.....	1	35,568
3817	DISTRICT MANAGER-HS.....	3	30,720
2940	COMMUNITY INTERVENTION WORKER.....	1	27,852
2940	COMMUNITY INTERVENTION WORKER.....	5	25,272
2940	COMMUNITY INTERVENTION WORKER.....	2	24,060
2940	COMMUNITY INTERVENTION WORKER.....	2	22,908
2940	COMMUNITY INTERVENTION WORKER.....	1	21,828
2940	COMMUNITY INTERVENTION WORKER.....	1	19,764
2940	COMMUNITY INTERVENTION WORKER.....	1	18,852
2908	SHIFT COORDINATOR.....	1	30,720
2908	SHIFT COORDINATOR.....	1	24,060
2903	DIRECTOR, COMMUNITY SERVICES.....	1	38,928
1233	LICENSING COORDINATOR.....	1	33,888
0832	WORD PROCESSING OPERATOR II.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		20,325
	SECTION TOTAL.....	56	1,471,125
CHILDREN AND YOUTH SERVICES-3025			
3877	YOUTH SERVICES COORDINATOR.....	3	27,852
3840	HUMAN SERVICE WORKER I.....	1	21,828
3839	HUMAN SERVICE WORKER II.....	1	22,908
3839	HUMAN SERVICE WORKER II.....	1	21,828
3839	HUMAN SERVICE WORKER II.....	1	17,988
3838	HUMAN SERVICE WORKER III.....	1	25,272
3838	HUMAN SERVICE WORKER III.....	1	24,060
3812	DIRECTOR OF HUMAN SERVICES.....	1	40,644
3006	UNIT ASSISTANT.....	1	16,296
1175	SENIOR OPERATIONS ANALYST.....	1	21,828
0836	SENIOR TYPIST.....	2	16,296
0810	EXECUTIVE SECRETARY II.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		12,213

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHILDREN AND YOUTH SERVICES-3025 - CONTINUED			
	SECTION TOTAL.....	15	367,569
CHICAGO INTERVENTION NETWORK-3030			
7102	DISPATCH CLERK.....	4	14,076
7102	DISPATCH CLERK.....	2	13,440
3972	ASSISTANT DIRECTOR OF CIN PROGRAM.....	1	48,456
3871	DIRECTOR OF CIN PROGRAM.....	1	44,364
3868	AREA MANAGER OF CIN PROGRAM.....	3	30,720
3868	AREA MANAGER OF CIN PROGRAM.....	1	29,280
3831	YOUTH INTERVENTION WORKER.....	19	20,796
3831	YOUTH INTERVENTION WORKER.....	22	19,764
3831	YOUTH INTERVENTION WORKER.....	5	18,852
3830	SENIOR YOUTH INTERVENTION WORKER.....	6	22,908
3830	SENIOR YOUTH INTERVENTION WORKER.....	4	21,828
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	20,796
3529	SUPERVISOR OF COMMUNICATION CENTER.....	3	20,796
0836	SENIOR TYPIST.....	6	13,440
0836	SENIOR TYPIST.....	1	12,852
0805	SECRETARY.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		9,972
	SECTION TOTAL.....	80	1,649,340
	DIVISION TOTAL.....	166	4,083,169
	LESS TURNOVER.....		134,041
	TOTAL.....		\$ 3,949,128

11/5/86

UNFINISHED BUSINESS

36335

100-CORPORATE FUND

POLICE BOARD

55/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 147,012
*2005.0000 FOR PERSONAL SERVICES.....	147,012
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0143 COURT REPORTING.....	54,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	800
.0169 TECHNICAL MEETING COSTS.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	59,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,000
*2005.0700 FOR CONTINGENCIES.....	7,000
*BUDGET LEVEL TOTAL.....	\$ 220,812

Positions and Salaries

Code	Positions	No.	Rate
POLICE BOARD-3005			
9840	HEARING OFFICER.....	920H	\$ 75.00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	42,444
0427	CHIEF CLERK.....	1	35,568
	SECTION TOTAL.....	2	147,012
	DIVISION TOTAL.....	2	\$ 147,012

100--CORPORATE FUND

DEPARTMENT OF POLICE DEPARTMENT ADMINISTRATION

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES--ON PAYROLL.....	444,978,303
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,308,583
.0020	OVERTIME.....	10,505,000
.0021	HOLIDAY PREMIUM PAY.....	3,421,000
.0025	VACATION RELIEF.....	215,000
.0055	EXTRA HIRE.....	250,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	775,000
.0091	UNIFORM ALLOWANCE.....	5,814,050
*1005.0000	FOR PERSONAL SERVICES.....	468,266,936
.0125	OFFICE AND BUILDING SERVICES.....	9,000
.0130	POSTAGE.....	140,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	473,000
.0142	ACCOUNTING AND AUDITING.....	13,000
.0145	LEGAL EXPENSES.....	30,000
.0146	STUDIES.....	10,000
.0148	TESTING AND INSPECTING.....	4,500
	PUBLICATIONS AND REPRODUCTION--OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	9,200
.0152	ADVERTISING.....	2,000
.0155	RENTAL OF PROPERTY.....	249,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,312,600
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	75,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,502,400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,600
.0169	TECHNICAL MEETING COSTS.....	22,000
.0170	SURETY BOND PREMIUMS.....	2,500
.0172	INSURANCE PREMIUMS.....	3,500
	MAINTENANCE AND OPERATION--CITY OWNED	
.0176	VEHICLES.....	739,300
.0178	FREIGHT AND EXPRESS CHARGES.....	8,500
.0182	GAS.....	930,000
.0184	ELECTRICITY.....	1,789,500
.0185	WASTE DISPOSAL SERVICES.....	6,000
.0186	TELEPHONE.....	3,213,200
*1005.0100	FOR CONTRACTUAL SERVICES.....	10,558,400
.0270	LOCAL TRANSPORTATION.....	1,600
*1005.0200	FOR TRAVEL.....	1,600
.0313	CLEANING AND SANITATION SUPPLIES.....	240,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	87,000
.0320	GASOLINE.....	5,529,000
.0330	FOOD.....	134,600
.0338	LICENSE STICKERS, TAGS AND PLATES.....	80,000
.0340	MATERIAL AND SUPPLIES.....	2,013,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	54,000
.0345	APPARATUS AND INSTRUMENTS.....	17,800
.0348	BOOKS AND RELATED MATERIALS.....	67,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,170,050
.0360	REPAIR PARTS AND MATERIALS.....	565,200
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,339,500
	SMALL TOOLS--LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	1,900
*1005.0300	FOR COMMODITIES AND MATERIALS.....	12,299,450
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,700
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,300
.0410	EQUIPMENT FOR BUILDINGS.....	38,600
.0411	GARAGE EQUIPMENT AND MACHINERY.....	3,500
.0422	OFFICE MACHINES.....	34,800
.0424	FURNITURE AND FURNISHINGS.....	140,800
.0430	LIVESTOCK.....	2,000
.0440	MACHINERY AND EQUIPMENT.....	11,100
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	13,900
*1005.0400	FOR EQUIPMENT.....	262,700

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code		Amounts
		Appropriated
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	76,500
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	76,500
*1005.0700	FOR CONTINGENCIES.....	100,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	965,250
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	965,250
*BUDGET LEVEL TOTAL.....		492,530,836

(Policemen's Annuity and Benefit Fund...\$69,396,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-DEPARTMENTAL-3005			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 96,000
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	56,184
9756	EXECUTIVE ASSISTANT.....	1	61,800
9715	DIRECTOR OF NEWS AFFAIRS.....	1	56,184
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	1	29,565
9016	POLICE LEGAL OFFICER II.....	1	41,436
9015	POLICE LEGAL OFFICER I.....	1	37,908
9015	POLICE LEGAL OFFICER I.....	1	35,580
0836	SENIOR TYPIST.....	1	17,112
0923	SENIOR STENOGRAPHER.....	1	19,764
0810	EXECUTIVE SECRETARY II.....	1	26,556
0805	SECRETARY.....	1	20,796
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
0413	INQUIRY AIDE I.....	1	18,852
0403	SENIOR CLERK.....	1	11,664
0308	STAFF ASSISTANT.....	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		3,192
SECTION TOTAL.....		22	747,198

OFFICE OF PROFESSIONAL
STANDARDS-3010

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	61,800
9712	ADMINISTRATOR-OPS.....	2	51,084
9195	COORDINATOR OF OPERATIONS-OPS.....	1	40,644
9183	INVESTIGATOR-OPS I.....	1	30,720
9183	INVESTIGATOR-OPS I.....	4	26,556
9183	INVESTIGATOR-OPS I.....	15	25,272
9182	INVESTIGATOR-OPS II.....	1	37,236
9182	INVESTIGATOR-OPS II.....	2	35,568
9182	INVESTIGATOR-OPS II.....	5	32,244
9182	INVESTIGATOR-OPS II.....	6	30,720
9182	INVESTIGATOR-OPS II.....	5	29,280
9182	INVESTIGATOR-OPS II.....	4	27,852
9181	INVESTIGATOR-OPS III.....	1	37,236
9181	INVESTIGATOR-OPS III.....	3	35,568
9181	INVESTIGATOR-OPS III.....	3	33,888
9181	INVESTIGATOR-OPS III.....	3	32,244
9181	INVESTIGATOR-OPS III.....	4	30,720
9179	INVESTIGATOR-OPS IV.....	3	40,644
9179	INVESTIGATOR-OPS IV.....	2	38,928
9179	INVESTIGATOR-OPS IV.....	1	37,236
9179	INVESTIGATOR-OPS IV.....	2	33,888
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	26,556
0836	SENIOR TYPIST.....	1	17,112
0836	SENIOR TYPIST.....	2	16,296
0836	SENIOR TYPIST.....	1	12,852
0825	PRINCIPAL STENOGRAPHER.....	1	20,796
0825	PRINCIPAL STENOGRAPHER.....	1	17,988

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code.</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED			
0823	SENIOR STENOGRAPHER.....	1	16,296
0810	EXECUTIVE SECRETARY II.....	1	24,060
0810	EXECUTIVE SECRETARY II.....	2	22,908
0421	PRINCIPAL CLERK.....	1	19,764
0403	SENIOR CLERK.....	1	16,296
0403	SENIOR CLERK.....	1	14,772
0401	JUNIOR CLERK.....	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		23,289
	SECTION TOTAL.....	84	2,504,001
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800
9174	POLICE AGENT.....	3	36,744
9174	POLICE AGENT.....	5	34,404
9174	POLICE AGENT.....	5	33,249
9174	POLICE AGENT.....	8	32,136
9174	POLICE AGENT.....	1	31,050
9173	LIEUTENANT.....	1	46,494
9173	LIEUTENANT.....	2	45,357
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	4	41,598
9171	SERGEANT.....	6	40,383
9171	SERGEANT.....	15	39,123
9171	SERGEANT.....	17	37,908
9171	SERGEANT.....	6	36,744
9171	SERGEANT.....	1	35,580
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	5	33,981
9161	POLICE OFFICER.....	3	32,766
9161	POLICE OFFICER.....	10	31,674
9161	POLICE OFFICER.....	4	30,594
9161	POLICE OFFICER.....	13	29,565
9161	POLICE OFFICER.....	1	28,146
9161	POLICE OFFICER.....	1	25,509
9161	POLICE OFFICER.....	1	24,120
0836	SENIOR TYPIST.....	1	15,528
0836	SENIOR TYPIST.....	1	13,440
0826	PRINCIPAL TYPIST.....	2	19,764
0825	PRINCIPAL STENOGRAPHER.....	1	19,764
0825	PRINCIPAL STENOGRAPHER.....	1	14,076
0823	SENIOR STENOGRAPHER.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		17,767
	SECTION TOTAL.....	125	4,290,544
	DIVISION TOTAL.....	231	\$ 7,541,743

100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-ADMINISTRATIVE SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 70,500
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	1	37,908
9171	SERGEANT.....	1	36,744
0810	EXECUTIVE SECRETARY II.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SECTION TOTAL.....	5	215,046
FINANCE-3025			
9753	DIRECTOR OF POLICE FINANCE.....	1	56,184
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	50,640
0826	PRINCIPAL TYPIST.....	1	14,076
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,444
0669	REMOTE TERMINAL OPERATOR.....	1	19,764
0669	REMOTE TERMINAL OPERATOR.....	2	18,852
0669	REMOTE TERMINAL OPERATOR.....	3	17,988
0669	REMOTE TERMINAL OPERATOR.....	3	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,796
0426	ASSISTANT CHIEF CLERK.....	1	29,280
0426	ASSISTANT CHIEF CLERK.....	1	27,852
0423	HEAD CLERK.....	1	19,764
0421	PRINCIPAL CLERK.....	1	21,828
0421	PRINCIPAL CLERK.....	1	18,852
0421	PRINCIPAL CLERK.....	1	14,076
0345	CONTRACTS COORDINATOR.....	1	40,644
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	35,568
0308	STAFF ASSISTANT.....	1	25,272
0308	STAFF ASSISTANT.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796
0190	ACCOUNTING TECHNICIAN II.....	1	25,272
0154	CHIEF ACCOUNTANT.....	1	37,236
0153	MANAGER OF FISCAL OPERATIONS.....	1	53,952
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,828
0147	PRINCIPAL ACCOUNT CLERK.....	2	20,796
0146	SENIOR ACCOUNT CLERK.....	1	17,112
0146	SENIOR ACCOUNT CLERK.....	1	16,296
0146	SENIOR ACCOUNT CLERK.....	1	15,528
0103	ACCOUNTANT III.....	1	30,720
0102	ACCOUNTANT II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		11,645
	SECTION TOTAL.....	41	1,018,097
PERSONNEL-3030			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	56,184
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	2	40,383
9171	SERGEANT.....	2	37,908
9171	SERGEANT.....	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	33,249
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	1	33,981
9161	POLICE OFFICER.....	5	32,766
9161	POLICE OFFICER.....	5	31,674
9161	POLICE OFFICER.....	4	30,594
9161	POLICE OFFICER.....	1	29,565
9189	INVESTIGATOR-POLICE RECRUIT.....	1	30,720

100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL-3030 - CONTINUED			
3752	PUBLIC HEALTH NURSE II.....	1	25,152
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4,080H	33,52H
3370	MEDICAL DIRECTOR-CPD.....	1	36,52H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8,570H	29,52H
3134	MEDICAL TECHNOLOGIST II.....	1	29,280
3134	MEDICAL TECHNOLOGIST II.....	1	24,060
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	42,444
1383	PERSONNEL TECHNICIAN III.....	4	33,888
1382	PERSONNEL TECHNICIAN II.....	3	26,556
1382	PERSONNEL TECHNICIAN II.....	1	25,272
1382	PERSONNEL TECHNICIAN II.....	1	24,060
1382	PERSONNEL TECHNICIAN II.....	1	20,796
0836	SENIOR TYPIST.....	1	13,440
0834	TYPIST.....	1	13,440
0834	TYPIST.....	1	11,664
0826	PRINCIPAL TYPIST.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	16,296
0805	SECRETARY.....	1	20,796
0805	SECRETARY.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	3	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	1	14,076
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,828
0421	PRINCIPAL CLERK.....	1	20,796
0421	PRINCIPAL CLERK.....	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
0301	ADMINISTRATIVE ASSISTANT I.....	2	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		9,464
	SECTION TOTAL.....	70	2,440,093
TRAINING POLICE PERSONNEL-3035			
9744	DIRECTOR OF TRAINING.....	1	56,184
9175	CAPTAIN.....	1	49,335
9173	LIEUTENANT.....	2	44,007
9171	SERGEANT.....	3	41,598
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	7	39,123
9171	SERGEANT.....	4	37,908
9171	SERGEANT.....	5	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	33,249
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	34,404
9161	POLICE OFFICER.....	1	33,981
9161	POLICE OFFICER.....	7	32,766
9161	POLICE OFFICER.....	14	31,674
9161	POLICE OFFICER.....	6	30,594
9161	POLICE OFFICER.....	15	29,565
9161	POLICE OFFICER.....	1	22,728
9044	PHYSICAL FITNESS COORDINATOR.....	1	50,640
4238	PROPERTY CUSTODIAN.....	1	15,528
0836	SENIOR TYPIST.....	1	17,988
0836	SENIOR TYPIST.....	1	15,528
0826	PRINCIPAL TYPIST.....	1	21,828
0826	PRINCIPAL TYPIST.....	1	19,764
0823	SENIOR STENOGRAPHER.....	1	17,988

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAINING POLICE PERSONNEL-3035 - CONTINUED			
0601	REPRODUCTION MACHINE TECHNICIAN.....	1	19,764
0403	SENIOR CLERK.....	1	14,772
0401	JUNIOR CLERK.....	1	13,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,272
5035	ELECTRICAL MECHANIC.....	2	19,000
	SCHEDULE SALARY ADJUSTMENTS.....		16,867
	SECTION TOTAL.....	90	2,954,284
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	56,184
9161	POLICE OFFICER.....	3	34,959
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	2	22,728
0826	PRINCIPAL TYPIST.....	1	15,528
0825	PRINCIPAL STENOGRAPHER.....	1	14,076
0621	DATA CONTROL CODER.....	1	17,112
0308	STAFF ASSISTANT.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,188
	SUB-SECTION TOTAL.....	13	381,175
POLICE SYSTEMS-4010			
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	45,468
1180	APPLICATIONS DESIGNER TRAINEE.....	1	21,828
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	37,236
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	48,456
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,444
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	38,928
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	37,236
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	35,568
1171	APPLICATIONS DESIGNER.....	1	30,720
1171	APPLICATIONS DESIGNER.....	1	29,280
1171	APPLICATIONS DESIGNER.....	2	27,852
1171	APPLICATIONS DESIGNER.....	1	25,272
1171	APPLICATIONS DESIGNER.....	1	22,908
1170	SENIOR APPLICATIONS DESIGNER.....	1	42,444
1170	SENIOR APPLICATIONS DESIGNER.....	2	33,888
1170	SENIOR APPLICATIONS DESIGNER.....	2	27,852
1169	CHIEF APPLICATIONS DESIGNER.....	1	50,640
1167	SENIOR SYSTEMS ENGINEER.....	1	35,568
1166	CHIEF SYSTEMS ENGINEER.....	2	52,920
1166	CHIEF SYSTEMS ENGINEER.....	1	48,456
1166	CHIEF SYSTEMS ENGINEER.....	1	42,444
1129	MANAGER OF POLICE DATA SYSTEMS.....	1	44,364
1108	DATA BASE ANALYST III.....	1	42,444
1104	DATA BASE ANALYST I.....	1	27,852
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0644	DOCUMENTATION LIBRARIAN.....	2	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		13,675
	SUB-SECTION TOTAL.....	33	1,193,155
POLICE OPERATIONS-4015			
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	21,828
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	44,364
1130	MANAGER OF POLICE OPERATIONS.....	1	53,952
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	27,852
0669	REMOTE TERMINAL OPERATOR.....	11	18,852
0669	REMOTE TERMINAL OPERATOR.....	10	17,988
0669	REMOTE TERMINAL OPERATOR.....	4	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	21,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	20,796
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	18,852
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,060

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	21,828
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,796
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,112
0660	COMPUTER CONSOLE OPERATOR.....	1	19,764
0660	COMPUTER CONSOLE OPERATOR.....	1	18,852
0660	COMPUTER CONSOLE OPERATOR.....	2	15,528
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	24,060
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS..	1	33,888
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS..	1	27,852
0633	DATA OUTPUT HANDLER.....	2	15,528
0632	DATA CONTROLLER.....	1	21,828
0632	DATA CONTROLLER.....	5	20,796
0632	DATA CONTROLLER.....	4	18,852
0631	SENIOR DATA CONTROLLER.....	3	26,556
0631	SENIOR DATA CONTROLLER.....	1	24,060
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	2	30,720
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	29,280
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	20,796
0621	DATA CONTROL CODER.....	2	17,988
0621	DATA CONTROL CODER.....	4	17,112
0621	DATA CONTROL CODER.....	2	16,296
0621	DATA CONTROL CODER.....	1	15,528
0621	DATA CONTROL CODER.....	2	14,772
0621	DATA CONTROL CODER.....	1	13,440
0621	DATA CONTROL CODER.....	1	12,852
0421	PRINCIPAL CLERK.....	1	21,828
0401	JUNIOR CLERK.....	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		17,168
	SUB-SECTION TOTAL.....	82	1,700,576
TELECOMMUNICATION/SOFTWARE-4020			
1168	SYSTEMS ENGINEER.....	1	29,280
1166	CHIEF SYSTEMS ENGINEER.....	1	46,368
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	42,444
1151	SYSTEMS PROGRAMMER.....	1	30,720
1151	SYSTEMS PROGRAMMER.....	1	29,280
1150	SENIOR SYSTEMS PROGRAMMER.....	1	27,852
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	40,644
	SCHEDULE SALARY ADJUSTMENTS.....		5,016
	SUB-SECTION TOTAL.....	7	251,604
	SECTION TOTAL.....	135	3,526,510
AUDITING AND INTERNAL CONTROL-3045			
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	56,184
9173	LIEUTENANT.....	3	46,494
9173	LIEUTENANT.....	5	45,357
9173	LIEUTENANT.....	5	44,007
9173	LIEUTENANT.....	3	42,714
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	1	36,744
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	1	28,146
0836	SENIOR TYPIST.....	1	13,440
0825	PRINCIPAL STENOGRAPHER.....	1	18,852
0823	SENIOR STENOGRAPHER.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0403	SENIOR CLERK.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		4,945
	SECTION TOTAL.....	26	993,868
RESEARCH AND DEVELOPMENT-3050			
9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	56,184
9175	CAPTAIN.....	1	49,335
9173	LIEUTENANT.....	2	45,357
9171	SERGEANT.....	1	39,123

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND DEVELOPMENT-3050 - CONTINUED			
9171	SERGEANT.....	2	37,908
9171	SERGEANT.....	2	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	34,404
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	2	31,674
9161	POLICE OFFICER.....	2	29,565
1735	SENIOR STATISTICIAN.....	1	32,244
1157	PRINCIPAL METHODS ANALYST.....	1	32,244
1157	PRINCIPAL METHODS ANALYST.....	1	30,720
1155	SENIOR METHODS ANALYST.....	1	27,852
1155	SENIOR METHODS ANALYST.....	1	26,556
1153	METHODS ANALYST.....	1	16,296
0836	SENIOR TYPIST.....	1	12,952
0805	SECRETARY.....	1	18,852
0415	INQUIRY AIDE III.....	1	17,112
0308	STAFF ASSISTANT.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		5,629
	SECTION TOTAL.....	26	859,045
PROFESSIONAL COUNSELING SERVICE-3055			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	56,184
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	1	30,594
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	37,908
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	38,928
0826	PRINCIPAL TYPIST.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		345
	SECTION TOTAL.....	7	247,704
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3060			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	56,184
9171	SERGEANT.....	2	37,908
9171	SERGEANT.....	3	36,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		97
	SECTION TOTAL.....	7	266,389
	DIVISION TOTAL.....	407	\$12,521,036

100-CORPORATE FUND

DEPARTMENT OF POLICE COMMUNITY SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-COMMUNITY SERVICES-3065			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 70,500
9171	SERGEANT.....	1	39,123
9161	POLICE OFFICER.....	1	33,981
9161	POLICE OFFICER.....	1	29,565
0810	EXECUTIVE SECRETARY II.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SECTION TOTAL.....	5	200,349
PUBLIC AND INTERNAL INFORMATION-3070			
9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	56,184
9171	SERGEANT.....	1	40,383
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	1	29,565
9161	POLICE OFFICER.....	1	22,728
1747	PROGRAM SPECIALIST III.....	1	32,244
1729	PROGRAM ANALYST III.....	1	25,272
0825	PRINCIPAL STENOGRAPHER.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		2,362
	SECTION TOTAL.....	9	292,894
NEIGHBORHOOD RELATIONS-3075			
9718	DIRECTOR OF NEIGHBORHOOD RELATIONS.....	1	56,184
9173	LIEUTENANT.....	1	46,494
9173	LIEUTENANT.....	1	44,007
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	2	37,908
9161	POLICE OFFICER.....	3	34,959
9161	POLICE OFFICER.....	1	33,981
9161	POLICE OFFICER.....	2	32,766
9161	POLICE OFFICER.....	13	31,674
9161	POLICE OFFICER.....	3	30,594
9161	POLICE OFFICER.....	8	29,565
9161	POLICE OFFICER.....	2	28,146
9161	POLICE OFFICER.....	3	22,728
	SCHEDULE SALARY ADJUSTMENTS.....		3,714
	SECTION TOTAL.....	42	1,375,866
PREVENTIVE SERVICES-3080			
9719	DIRECTOR OF PREVENTATIVE SERVICES.....	1	56,184
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	2	37,908
9161	POLICE OFFICER.....	2	33,981
9161	POLICE OFFICER.....	4	32,766
9161	POLICE OFFICER.....	8	31,674
9161	POLICE OFFICER.....	3	30,594
9161	POLICE OFFICER.....	2	29,565
9161	POLICE OFFICER.....	2	28,146
9180	COMMUNITY SERVICE AIDE.....	15	14,772
9180	COMMUNITY SERVICE AIDE.....	3	14,076
9180	COMMUNITY SERVICE AIDE.....	6	13,440
9180	COMMUNITY SERVICE AIDE.....	4	12,852
9180	COMMUNITY SERVICE AIDE.....	1	10,584
0825	PRINCIPAL STENOGRAPHER.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		4,827
	SECTION TOTAL.....	57	1,341,105

11/5/86

UNFINISHED BUSINESS

36345

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BEAT REPRESENTATIVE PROGRAM-3085			
9171	SERGEANT.....	1	39,123
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	29,280
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	24,060
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	22,908
0403	SENIOR CLERK.....	2	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		1,603
	SECTION TOTAL.....	10	263,638
SENIOR CITIZENS SERVICES SECTION-3090			
9760	DIRECTOR-SENIOR CITIZENS SERVICES.....	1	56,184
9173	LIEUTENANT.....	1	45,357
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	2	37,908
9161	POLICE OFFICER.....	5	34,959
9161	POLICE OFFICER.....	1	33,981
9161	POLICE OFFICER.....	3	32,766
9161	POLICE OFFICER.....	14	31,674
9161	POLICE OFFICER.....	5	30,594
9161	POLICE OFFICER.....	6	29,565
9161	POLICE OFFICER.....	1	28,146
9205	SENIOR PUBLIC SAFETY AIDE.....	6	18,852
9205	SENIOR PUBLIC SAFETY AIDE.....	14	17,988
9205	SENIOR PUBLIC SAFETY AIDE.....	6	17,112
9205	SENIOR PUBLIC SAFETY AIDE.....	1	13,440
1746	PROGRAM SPECIALIST II.....	1	30,720
0805	SECRETARY.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		6,295
	SECTION TOTAL.....	69	1,865,623
	DIVISION TOTAL.....	192	\$ 5,339,475

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-OPERATIONAL SERVICES-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 79,000
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	56,184
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	46,440
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	61,800
9173	LIEUTENANT.....	1	46,494
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	2	39,123
9171	SERGEANT.....	1	37,908
9161	POLICE OFFICER.....	3	34,959
9161	POLICE OFFICER.....	3	32,981
9161	POLICE OFFICER.....	3	32,766
9161	POLICE OFFICER.....	7	31,674
9161	POLICE OFFICER.....	4	30,594
9161	POLICE OFFICER.....	5	29,565
0826	PRINCIPAL TYPIST.....	1	17,112
0810	EXECUTIVE SECRETARY II.....	1	26,556
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		6,984
	SECTION TOTAL.....	41	1,563,439
SPECIAL POLICE SERVICES-3125			
8902	COORDINATOR OF SPECIAL SERVICES.....	2	54,684
9175	CAPTAIN.....	1	50,049
9173	LIEUTENANT.....	1	45,357
9173	LIEUTENANT.....	2	44,007
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	44,007
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	45,357
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	42,714
9172	SERGEANT (ASSIGNED AS SECURITY SPECIALIST).....	1	41,436
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	2	40,383
9171	SERGEANT.....	5	39,123
9171	SERGEANT.....	5	37,908
9171	SERGEANT.....	1	36,744
9169	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER).....	2	31,050
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	35,685
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	31,050
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	35,685
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	33,249
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	31,050
9161	POLICE OFFICER.....	7	34,959
9161	POLICE OFFICER.....	6	33,981
9161	POLICE OFFICER.....	6	32,766
9161	POLICE OFFICER.....	14	31,674
9161	POLICE OFFICER.....	8	30,594
9161	POLICE OFFICER.....	10	29,565
9161	POLICE OFFICER.....	3	25,509
9161	POLICE OFFICER.....	1	22,728

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL POLICE SERVICES-3125 - CONTINUED			
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	41,598
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	40,383
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	39,123
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	10	37,908
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	36,744
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	35,580
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	27,876
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		13,659
	SECTION TOTAL.....	141	4,961,727

PATROL ADMINISTRATION-3260

ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	7	61,800
9795	CHIEF OF PATROL DIVISION.....	1	67,980
9749	DIRECTOR OF LABOR RELATIONS.....	1	56,184
9175	CAPTAIN.....	1	50,049
9173	LIEUTENANT.....	2	46,494
9173	LIEUTENANT.....	1	45,357
9173	LIEUTENANT.....	2	42,714
9171	SERGEANT.....	14	41,598
9171	SERGEANT.....	14	40,383
9171	SERGEANT.....	2	39,123
9171	SERGEANT.....	4	37,908
9171	SERGEANT.....	2	36,744
9171	SERGEANT.....	1	35,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	31,050
9161	POLICE OFFICER.....	10	34,959
9161	POLICE OFFICER.....	6	33,981
9161	POLICE OFFICER.....	7	32,766
9161	POLICE OFFICER.....	4	31,674
9161	POLICE OFFICER.....	4	30,594
9161	POLICE OFFICER.....	5	29,565
9021	CROSSING GUARD COORDINATOR.....	1	46,368
0805	SECRETARY.....	1	19,764
0421	PRINCIPAL CLERK.....	1	16,296
0403	SENIOR CLERK.....	1	11,664
	SCHEDULE SALARY ADJUSTMENTS.....		8,293
	SUB-SECTION TOTAL.....	100	3,867,985

DISTRICT LAW ENFORCEMENT-4100

9751	DISTRICT COMMANDER.....	20	56,184
9751	DISTRICT COMMANDER.....	5	51,084
9175	CAPTAIN.....	40	50,049
9175	CAPTAIN.....	33	49,335
9175	CAPTAIN.....	16	48,153
9173	LIEUTENANT.....	54	46,494
9173	LIEUTENANT.....	61	45,357
9173	LIEUTENANT.....	42	44,007
9173	LIEUTENANT.....	35	42,714
9173	LIEUTENANT.....	1	41,436
9173	LIEUTENANT.....	1	33,099
9171	SERGEANT.....	88	41,598
9171	SERGEANT.....	84	40,383
9171	SERGEANT.....	130	39,123

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9171	SERGEANT.....	236	37,908
9171	SERGEANT.....	92	36,744
9171	SERGEANT.....	6	35,580
9171	SERGEANT.....	2	29,262
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	2	36,744
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	5	35,685
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	21	34,404
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	43	33,249
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	393	32,136
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	107	31,050
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	26	29,565
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	2	26,814
9161	POLICE OFFICER.....	269	34,959
9161	POLICE OFFICER.....	571	33,981
9161	POLICE OFFICER.....	743	32,766
9161	POLICE OFFICER.....	1,327	31,674
9161	POLICE OFFICER.....	1,039	30,594
9161	POLICE OFFICER.....	1,214	29,565
9161	POLICE OFFICER.....	367	28,146
9161	POLICE OFFICER.....	5	26,814
9161	POLICE OFFICER.....	260	25,509
9161	POLICE OFFICER.....	488	24,120
9161	POLICE OFFICER.....	617	22,728
9122	DETENTION AIDE.....	31	22,908
9122	DETENTION AIDE.....	13	21,828
9122	DETENTION AIDE.....	3	20,796
9122	DETENTION AIDE.....	6	19,764
9122	DETENTION AIDE.....	7	17,112
9111	CROSSING GUARD (20YR LONGEVITY).....	134	9,10H
9111	CROSSING GUARD (10YR LONGEVITY).....	120	8,65H
9111	CROSSING GUARD (10YR LONGEVITY).....	216	8,25H
9111	CROSSING GUARD.....	192	7,85H
9111	CROSSING GUARD.....	239	7,47H
9111	CROSSING GUARD.....	154	7,10H
9111	CROSSING GUARD.....	46	6,78H
9111	CROSSING GUARD.....	17	6,15H
9111	CROSSING GUARD (20YR LONGEVITY).....	126	5,86H
9111	CROSSING GUARD.....		1,150,000
4238	PROPERTY CUSTODIAN.....	3	20,796
0836	SENIOR TYPIST.....	2	18,852
0836	SENIOR TYPIST.....	5	17,112
0836	SENIOR TYPIST.....	3	15,528
0836	SENIOR TYPIST.....	2	13,440
0836	SENIOR TYPIST.....	1	12,852
0834	TYPIST.....	1	16,296
0834	TYPIST.....	3	15,528
0834	TYPIST.....	5	14,076
0834	TYPIST.....	1	13,440
0834	TYPIST.....	3	12,852
0834	TYPIST.....	1	11,664
0834	TYPIST.....	1	10,584
0826	PRINCIPAL TYPIST.....	1	16,296
0826	PRINCIPAL TYPIST.....	1	15,528
0823	SENIOR STENOGRAPHER.....	4	19,764
0823	SENIOR STENOGRAPHER.....	1	18,852
0823	SENIOR STENOGRAPHER.....	5	17,112
0823	SENIOR STENOGRAPHER.....	1	12,852
0403	SENIOR CLERK.....	1	14,772

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0403	SENIOR CLERK.....	1	12,852
0403	SENIOR CLERK.....	1	11,664
0401	JUNIOR CLERK.....	1	10,584
	SCHEDULE SALARY ADJUSTMENTS.....		1,371,259
	SUB-SECTION TOTAL.....	9,797	276,188,951
SPECIAL OPERATIONS GROUP-4105			
9796	DEPUTY CHIEF.....	1	61,800
9175	CAPTAIN.....	1	50,049
9173	LIEUTENANT.....	1	46,494
9173	LIEUTENANT.....	2	44,007
9171	SERGEANT.....	4	41,598
9171	SERGEANT.....	6	40,383
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	10	37,908
9171	SERGEANT.....	1	36,744
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	33,249
9161	POLICE OFFICER.....	9	34,959
9161	POLICE OFFICER.....	16	33,981
9161	POLICE OFFICER.....	36	32,766
9161	POLICE OFFICER.....	65	31,674
9161	POLICE OFFICER.....	37	30,594
9161	POLICE OFFICER.....	22	29,565
9161	POLICE OFFICER.....	2	28,146
9161	POLICE OFFICER.....	4	22,728
0810	EXECUTIVE SECRETARY II.....	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		28,524
	SUB-SECTION TOTAL.....	222	7,305,618
GANG CRIMES INVESTIGATIONS SECTION-4110			
9783	COMMANDER-GANG CRIMES.....	1	56,184
9175	CAPTAIN.....	1	50,049
9175	CAPTAIN.....	1	49,335
9175	CAPTAIN.....	1	48,153
9173	LIEUTENANT.....	2	46,494
9173	LIEUTENANT.....	2	44,007
9173	LIEUTENANT.....	3	42,714
9171	SERGEANT.....	7	41,598
9171	SERGEANT.....	4	40,383
9171	SERGEANT.....	11	39,123
9171	SERGEANT.....	12	37,908
9171	SERGEANT.....	6	36,744
9171	SERGEANT.....	3	35,580
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	36,744
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	35,685
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	10	34,404
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	27	33,249
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	29	32,136
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	18	31,050
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	29,565
9161	POLICE OFFICER.....	5	33,981
9161	POLICE OFFICER.....	17	32,766
9161	POLICE OFFICER.....	43	31,674
9161	POLICE OFFICER.....	45	30,594
9161	POLICE OFFICER.....	64	29,565
9161	POLICE OFFICER.....	9	28,146
9161	POLICE OFFICER.....	23	22,728
0826	PRINCIPAL TYPIST.....	1	17,988

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL ADMINISTRATION-3260 - CONTINUED			
GANG CRIMES INVESTIGATIONS SECTION-4110 - CONTINUED			
0826	PRINCIPAL TYPIST.....	1	17,112
0823	SENIOR STENOGRAPHER.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		46,428
	SUB-SECTION TOTAL.....	352	11,319,303
PUBLIC HOUSING SECTION-4115			
9798	COMMANDER OF HOUSING.....	1	56,184
9173	LIEUTENANT.....	3	42,714
9171	SERGEANT.....	2	41,598
9171	SERGEANT.....	5	40,383
9171	SERGEANT.....	6	39,123
9171	SERGEANT.....	5	37,908
9171	SERGEANT.....	1	36,744
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	9	33,981
9161	POLICE OFFICER.....	8	32,766
9161	POLICE OFFICER.....	22	31,674
9161	POLICE OFFICER.....	15	30,594
9161	POLICE OFFICER.....	32	29,565
9161	POLICE OFFICER.....	1	28,146
9161	POLICE OFFICER.....	1	24,120
9161	POLICE OFFICER.....	6	22,728
	SCHEDULE SALARY ADJUSTMENTS.....		14,962
	SUB-SECTION TOTAL.....	119	3,879,172
PUBLIC TRANSPORTATION SECTION-4120			
9752	COMMANDER.....	1	56,184
9173	LIEUTENANT.....	1	46,494
9173	LIEUTENANT.....	2	45,357
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	8	41,598
9171	SERGEANT.....	3	40,383
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	8	37,908
9171	SERGEANT.....	2	36,744
9171	SERGEANT.....	1	33,897
9161	POLICE OFFICER.....	9	34,959
9161	POLICE OFFICER.....	11	33,981
9161	POLICE OFFICER.....	35	32,766
9161	POLICE OFFICER.....	79	31,674
9161	POLICE OFFICER.....	46	30,594
9161	POLICE OFFICER.....	24	29,565
9161	POLICE OFFICER.....	2	28,146
9161	POLICE OFFICER.....	9	22,728
	SCHEDULE SALARY ADJUSTMENTS.....		26,967
	SUB-SECTION TOTAL.....	245	7,960,230
	SECTION TOTAL.....	10,835	310,521,259
TRAFFIC-3265			
TRAFFIC RECORDS-4025			
9173	LIEUTENANT.....	1	46,494
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	2	40,383
9171	SERGEANT.....	1	37,908
9161	POLICE OFFICER.....	2	34,959
9161	POLICE OFFICER.....	3	33,981
9161	POLICE OFFICER.....	3	32,766
9161	POLICE OFFICER.....	2	31,674
0823	SENIOR STENOGRAPHER.....	2	18,852
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,280
0669	REMOTE TERMINAL OPERATOR.....	1	20,796
0669	REMOTE TERMINAL OPERATOR.....	2	19,764
0669	REMOTE TERMINAL OPERATOR.....	6	18,852
0669	REMOTE TERMINAL OPERATOR.....	5	17,988

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
TRAFFIC-3265 - CONTINUED			
TRAFFIC RECORDS-4025 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	4	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,908
0633	DATA OUTPUT HANDLER.....	1	13,440
0421	PRINCIPAL CLERK.....	1	20,796
0421	PRINCIPAL CLERK.....	1	14,076
0403	SENIOR CLERK.....	1	17,988
0403	SENIOR CLERK.....	2	17,112
0403	SENIOR CLERK.....	1	16,296
0403	SENIOR CLERK.....	2	15,528
0403	SENIOR CLERK.....	5	14,772
0403	SENIOR CLERK.....	7	14,076
0403	SENIOR CLERK.....	4	13,440
0403	SENIOR CLERK.....	1	12,252
0403	SENIOR CLERK.....	2	11,664
	SCHEDULE SALARY ADJUSTMENTS.....		20,409
	SUB-SECTION TOTAL.....	67	1,420,218
TRAFFIC COURT-4030			
9173	LIEUTENANT.....	1	46,494
9171	SERGEANT.....	2	41,598
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	3	37,908
9161	POLICE OFFICER.....	9	34,959
9161	POLICE OFFICER.....	4	33,981
9161	POLICE OFFICER.....	2	32,766
9161	POLICE OFFICER.....	9	31,674
9161	POLICE OFFICER.....	2	30,594
9161	POLICE OFFICER.....	4	22,728
0403	SENIOR CLERK.....	1	17,112
0403	SENIOR CLERK.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		3,168
	SUB-SECTION TOTAL.....	39	1,270,842
TRAFFIC ENFORCEMENT-4035			
9173	LIEUTENANT.....	1	45,357
9171	SERGEANT.....	3	40,383
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	2	37,908
9171	SERGEANT.....	1	36,744
9161	POLICE OFFICER.....	5	34,959
9161	POLICE OFFICER.....	12	33,981
9161	POLICE OFFICER.....	6	32,766
9161	POLICE OFFICER.....	15	31,674
9161	POLICE OFFICER.....	12	30,594
9161	POLICE OFFICER.....	3	29,565
0836	SENIOR TYPIST.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		5,267
	SUB-SECTION TOTAL.....	62	2,049,080
LOOP INTERSECTION CONTROL-4040			
9175	CAPTAIN.....	1	50,049
9173	LIEUTENANT.....	2	46,494
9173	LIEUTENANT.....	2	45,357
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	2	40,383
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	4	37,908
9161	POLICE OFFICER.....	15	34,959
9161	POLICE OFFICER.....	19	33,981
9161	POLICE OFFICER.....	8	32,766
9161	POLICE OFFICER.....	30	31,674
9161	POLICE OFFICER.....	10	30,594
9161	POLICE OFFICER.....	17	29,565
9112	TRAFFIC CONTROL AIDE.....	17	21,828

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC-3265 - CONTINUED			
LOOP INTERSECTION CONTROL-4040 - CONTINUED			
9112	TRAFFIC CONTROL AIDE.....	9	20,796
9112	TRAFFIC CONTROL AIDE.....	1	17,112
7482	PARKING ENFORCEMENT AIDE.....	2	19,764
7482	PARKING ENFORCEMENT AIDE.....	18	18,852
7482	PARKING ENFORCEMENT AIDE.....	11	17,988
7482	PARKING ENFORCEMENT AIDE.....	7	17,112
7482	PARKING ENFORCEMENT AIDE.....	1	16,296
7482	PARKING ENFORCEMENT AIDE.....	3	13,440
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	26,556
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	24,060
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	22,908
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		45,029
	SUB-SECTION TOTAL.....	186	5,225,996
TRAFFIC SAFETY AND TRAINING-4045			
9173	LIEUTENANT.....	1	46,494
9171	SERGEANT.....	2	37,908
9161	POLICE OFFICER.....	3	33,981
9161	POLICE OFFICER.....	3	32,766
9161	POLICE OFFICER.....	3	31,674
9161	POLICE OFFICER.....	4	30,594
9161	POLICE OFFICER.....	1	29,565
9161	POLICE OFFICER.....	1	22,728
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	18	593,274
ADMINISTRATION-TRAFFIC-4125			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800
9175	CAPTAIN.....	1	50,049
9171	SERGEANT.....	1	37,908
9171	SERGEANT.....	1	36,744
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	3	31,674
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	1	29,565
0834	TYPIST.....	1	12,852
0826	PRINCIPAL TYPIST.....	1	19,764
0805	SECRETARY.....	1	18,852
0403	SENIOR CLERK.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		1,500
	SUB-SECTION TOTAL.....	14	444,481
MAJOR ACCIDENT INVESTIGATION SECTION-4130			
9173	LIEUTENANT.....	1	44,007
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	5	37,908
9171	SERGEANT.....	2	36,744
9161	POLICE OFFICER.....	2	34,959
9161	POLICE OFFICER.....	4	33,981
9161	POLICE OFFICER.....	8	32,766
9161	POLICE OFFICER.....	7	31,674
9161	POLICE OFFICER.....	3	30,594
9161	POLICE OFFICER.....	6	29,565
9161	POLICE OFFICER.....	4	22,728
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	36,744
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	35,685
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	7	34,404
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	18	33,249
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	16	32,136

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC-3265 - CONTINUED			
MAJOR ACCIDENT INVESTIGATION			
SECTION-4130 - CONTINUED			
0823	SENIOR STENOGRAPHER.....	<u>1</u>	<u>12,852</u>
	SUB-SECTION TOTAL.....	<u>88</u>	<u>2,870,382</u>
	SECTION TOTAL.....	<u>474</u>	<u>13,874,273</u>
	DIVISION TOTAL.....	11,491	330,920,698

100-CORPORATE FUND

DEPARTMENT OF POLICE
TECHNICAL SERVICES

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-TECHNICAL SERVICES-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 70,500
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	1	37,908
9171	SERGEANT.....	1	36,744
9161	POLICE OFFICER.....	1	30,594
0810	EXECUTIVE SECRETARY II.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		194
	SECTION TOTAL.....	6	246,506
MOTOR MAINTENANCE DIVISION-3210			
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	56,184
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	3	37,908
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	36,744
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	35,685
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	34,404
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2	33,249
9161	POLICE OFFICER.....	3	34,959
9161	POLICE OFFICER.....	3	33,981
9161	POLICE OFFICER.....	6	32,766
9161	POLICE OFFICER.....	8	31,674
9161	POLICE OFFICER.....	4	30,594
9161	POLICE OFFICER.....	1	22,728
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	50,640
7173	ACCIDENT ADJUSTER.....	1	27,852
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	37,236
4238	PROPERTY CUSTODIAN.....	2	20,796
4238	PROPERTY CUSTODIAN.....	2	18,852
4238	PROPERTY CUSTODIAN.....	2	15,528
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	22,908
1572	CHIEF CONTRACT EXPEDITER.....	1	33,888
1198	DATA PROCESSING COORDINATOR II.....	1	30,720
0403	SENIOR CLERK.....	1	17,988
0403	SENIOR CLERK.....	1	14,772
0403	SENIOR CLERK.....	1	14,076
0403	SENIOR CLERK.....	1	13,440
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
0146	SENIOR ACCOUNT CLERK.....	1	18,852
0146	SENIOR ACCOUNT CLERK.....	1	17,988
0146	SENIOR ACCOUNT CLERK.....	1	17,112
0146	SENIOR ACCOUNT CLERK.....	1	16,296
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16,45H
7183	MOTOR TRUCK DRIVER.....	6	15,15H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	5	14,55H
7164	GARAGE ATTENDANT.....	74	13,95H
7164	GARAGE ATTENDANT.....	5	9,10H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,623.00M
6677	MACHINIST (SUB-FOREMAN).....	9	19,40H
6674	MACHINIST.....	61	18,40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	20,50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	47	19,29H
	VACATION RELIEF (ELECTRIC MECHANIC-MACHINIST-GARAGE ATTENDANT).....		180,000
	SCHEDULE SALARY ADJUSTMENTS.....		10,477
	SECTION TOTAL.....	274	9,319,658

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONICS MAINTENANCE-3215			
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	56,184
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	33,249
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	1	30,594
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	44,364
4238	PROPERTY CUSTODIAN.....	2	20,796
4238	PROPERTY CUSTODIAN.....	1	15,528
0421	PRINCIPAL CLERK.....	1	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	20,50H
5035	ELECTRICAL MECHANIC.....	39	19,00H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,186
	SECTION TOTAL.....	53	1,974,345
COMMUNICATION-3220			
COMMUNICATION-ADMINISTRATION-4050			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	61,800
9171	SERGEANT.....	1	37,908
5813	ELECTRICAL ENGINEER III.....	1	37,236
	SUB-SECTION TOTAL.....	3	136,944
COMMUNICATION OPERATIONS SECTION-4055			
9175	CAPTAIN.....	1	48,153
9173	LIEUTENANT.....	1	46,494
9173	LIEUTENANT.....	1	45,357
9173	LIEUTENANT.....	2	44,007
9171	SERGEANT.....	2	40,383
9171	SERGEANT.....	4	39,123
9171	SERGEANT.....	7	37,908
9171	SERGEANT.....	2	36,744
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	18	36,744
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	39	35,685
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	57	34,404
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	69	33,249
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	54	32,136
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	24	31,050
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	2	29,565
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	26,814
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	4	31,674
9161	POLICE OFFICER.....	2	30,594
9161	POLICE OFFICER.....	6	29,565
9161	POLICE OFFICER.....	6	28,146
9161	POLICE OFFICER.....	9	22,728
9123	POLICE DISPATCHER AIDE.....	2	25,272
9123	POLICE DISPATCHER AIDE.....	55	24,060
9123	POLICE DISPATCHER AIDE.....	27	22,908
9123	POLICE DISPATCHER AIDE.....	1	21,828
9123	POLICE DISPATCHER AIDE.....	24	20,796
0608	CHIEF TELETYPE OPERATOR.....	1	22,908
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	18,852
0606	TELETYPE OPERATOR.....	3	15,528
0606	TELETYPE OPERATOR.....	5	14,772

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220 - CONTINUED			
COMMUNICATION OPERATIONS			
SECTION-4055 - CONTINUED			
0606	TELETYPE OPERATOR.....	1	13,440
0606	TELETYPE OPERATOR.....	1	12,852
0606	TELETYPE OPERATOR.....	1	12,252
0461	MESSENGER CLERK.....	1	14,076
0461	MESSENGER CLERK.....	2	13,440
0461	MESSENGER CLERK.....	4	12,852
0413	INQUIRY AIDE I.....	1	16,296
0403	SENIOR CLERK.....	1	17,988
0403	SENIOR CLERK.....	1	15,528
0146	SENIOR ACCOUNT CLERK.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		129,012
	SUB-SECTION TOTAL.....	445	13,453,341
	SECTION TOTAL.....	448	13,590,285
CRIME LABORATORY DIVISION-3225			
9791	DIRECTOR OF CRIME LABORATORY.....	1	56,184
9237	POLICE LABORATORY TECHNICIAN IV.....	1	48,153
9236	COMPARATIVE TOOL MARK EXAMINER.....	1	46,494
9234	POLICE LABORATORY TECHNICIAN III.....	1	44,007
9234	POLICE LABORATORY TECHNICIAN III.....	1	42,714
9234	POLICE LABORATORY TECHNICIAN III.....	1	41,436
9233	POLICE LABORATORY TECHNICIAN II.....	2	41,598
9233	POLICE LABORATORY TECHNICIAN II.....	1	40,383
9233	POLICE LABORATORY TECHNICIAN II.....	7	39,123
9233	POLICE LABORATORY TECHNICIAN II.....	5	37,908
9232	POLICE LABORATORY TECHNICIAN I.....	2	36,744
9232	POLICE LABORATORY TECHNICIAN I.....	6	35,685
9232	POLICE LABORATORY TECHNICIAN I.....	14	34,404
9232	POLICE LABORATORY TECHNICIAN I.....	23	33,249
9232	POLICE LABORATORY TECHNICIAN I.....	9	32,136
9232	POLICE LABORATORY TECHNICIAN I.....	1	31,050
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	45,357
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	44,007
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	40,283
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	3	39,123
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	37,908
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	36,744
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	4	39,123
9171	SERGEANT.....	3	37,908
9161	POLICE OFFICER.....	1	33,981
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	2	31,674
9161	POLICE OFFICER.....	2	29,565
9161	POLICE OFFICER.....	1	28,146
9161	POLICE OFFICER.....	1	22,728
9270	CRIMINALISTICS AIDE.....	1	18,852
9270	CRIMINALISTICS AIDE.....	2	17,988
9270	CRIMINALISTICS AIDE.....	2	17,112
9270	CRIMINALISTICS AIDE.....	1	15,528
9246	CRIMINALIST III.....	2	38,928
9246	CRIMINALIST III.....	1	35,568
9245	CRIMINALIST II.....	2	33,888
9245	CRIMINALIST II.....	1	32,244
9245	CRIMINALIST II.....	2	30,720
9245	CRIMINALIST II.....	2	27,852
9245	CRIMINALIST II.....	2	26,556
9245	CRIMINALIST II.....	1	25,272
9245	CRIMINALIST II.....	1	24,060
9244	CRIMINALIST I.....	2	24,060
9244	CRIMINALIST I.....	2	22,908
9244	CRIMINALIST I.....	2	21,828
9244	CRIMINALIST I.....	27	19,764
9243	POLYGRAPH EXAMINER III.....	1	33,888

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIME LABORATORY DIVISION-3225 - CONTINUED			
9212	DOCUMENT EXAMINER III.....	1	40,644
9212	DOCUMENT EXAMINER III.....	1	33,888
9211	DOCUMENT EXAMINER II.....	1	21,828
0836	SENIOR TYPIST.....	1	14,076
0834	TYPIST.....	1	15,528
0826	PRINCIPAL TYPIST.....	1	16,296
0823	SENIOR STENOGRAPHER.....	1	17,112
0805	SECRETARY.....	1	24,060
0805	SECRETARY.....	1	17,988
0403	SENIOR CLERK.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		39,254
	SECTION TOTAL.....	164	5,092,826
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	20,796
0403	SENIOR CLERK.....	1	15,528
6326	LABORER.....	3	8,93H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21,46H
7743	OPERATING ENGINEER, GROUP A.....	25	19,51H
7741	OPERATING ENGINEER, GROUP C.....	9	18,51H
7740	STATION ENGINEER.....	1	15,19H
7741	OPERATING ENGINEER, GROUP C.....	1,040H	18,51H
5035	ELECTRICAL MECHANIC.....	4	19,00H
4285	WINDOW WASHER.....	2	1,976.00M
4223	CUSTODIAL WORKER.....	167	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		282
	SECTION TOTAL.....	219	5,012,522
GENERAL SUPPORT-3270			
ADMINISTRATION GENERAL SUPPORT-4135			
9742	DIRECTOR OF GENERAL SUPPORT DIVISION....	1	56,184
0826	PRINCIPAL TYPIST.....	1	18,852
	SUB-SECTION TOTAL.....	2	75,036
EVIDENCE AND RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	44,007
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	2	39,123
9171	SERGEANT.....	1	37,908
9161	POLICE OFFICER.....	8	34,959
9161	POLICE OFFICER.....	7	33,981
9161	POLICE OFFICER.....	5	32,766
9161	POLICE OFFICER.....	6	31,674
9161	POLICE OFFICER.....	2	30,594
0836	SENIOR TYPIST.....	1	17,988
0826	PRINCIPAL TYPIST.....	1	18,852
0823	SENIOR STENOGRAPHER.....	1	17,112
0423	HEAD CLERK.....	1	24,060
0421	PRINCIPAL CLERK.....	1	21,828
0403	SENIOR CLERK.....	1	15,528
0401	JUNIOR CLERK.....	1	14,076
0401	JUNIOR CLERK.....	3	13,440
0401	JUNIOR CLERK.....	1	12,852
0401	JUNIOR CLERK.....	1	10,584
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		3,589
	SUB-SECTION TOTAL.....	47	1,390,384
AUTOMOTIVE POUNDS-4145			
9173	LIEUTENANT.....	1	45,357
9171	SERGEANT.....	3	40,383
9171	SERGEANT.....	4	37,908
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	36,744

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
AUTOMOTIVE POUNDS-4145 - CONTINUED			
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	35,685
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	4	34,404
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	33,249
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	1	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	32,136
4238	PROPERTY CUSTODIAN.....	1	21,828
4238	PROPERTY CUSTODIAN.....	17	20,796
4238	PROPERTY CUSTODIAN.....	4	19,764
4238	PROPERTY CUSTODIAN.....	11	18,852
1589	POLICE INVENTORY SPECIALIST.....	1	19,764
1589	POLICE INVENTORY SPECIALIST.....	2	17,988
1589	POLICE INVENTORY SPECIALIST.....	15	17,112
1589	POLICE INVENTORY SPECIALIST.....	1	15,528
0836	SENIOR TYPIST.....	1	15,528
0834	TYPIST.....	2	14,772
0834	TYPIST.....	1	13,440
0834	TYPIST.....	1	12,852
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0421	PRINCIPAL CLERK.....	1	21,828
0403	SENIOR CLERK.....	2	17,112
0403	SENIOR CLERK.....	1	16,296
0403	SENIOR CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	14,772
0403	SENIOR CLERK.....	1	14,076
0403	JUNIOR CLERK.....	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		18,625
	SUB-SECTION TOTAL.....	91	2,098,918
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	41,598
9161	POLICE OFFICER.....	9	34,959
9161	POLICE OFFICER.....	6	33,981
9161	POLICE OFFICER.....	2	32,766
9161	POLICE OFFICER.....	3	31,674
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	2	22,728
4238	PROPERTY CUSTODIAN.....	6	20,796
4238	PROPERTY CUSTODIAN.....	6	19,764
4238	PROPERTY CUSTODIAN.....	3	18,852
4238	PROPERTY CUSTODIAN.....	5	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		6,426
	SUB-SECTION TOTAL.....	44	1,180,701
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	45,357
9171	SERGEANT.....	6	41,598
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	2	37,908
9161	POLICE OFFICER.....	17	34,959
9161	POLICE OFFICER.....	18	33,981
9161	POLICE OFFICER.....	12	32,766
9161	POLICE OFFICER.....	9	31,674
9161	POLICE OFFICER.....	5	30,594
9161	POLICE OFFICER.....	11	29,565
9161	POLICE OFFICER.....	1	22,728
9122	DETENTION AIDE.....	10	22,908
9122	DETENTION AIDE.....	9	21,828
9122	DETENTION AIDE.....	3	19,764
9122	DETENTION AIDE.....	1	17,112

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
CENTRAL DETENTION-4155 - CONTINUED			
0823	SENIOR STENOGRAPHER.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		15,077
	SUB-SECTION TOTAL.....	107	3,333,053
EQUIPMENT AND SUPPLIES-4160			
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	35,685
9173	LIEUTENANT.....	1	45,357
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	36,744
4238	PROPERTY CUSTODIAN.....	5	20,796
4238	PROPERTY CUSTODIAN.....	2	19,764
4238	PROPERTY CUSTODIAN.....	1	18,852
1805	STOCKHANDLER.....	2	14,772
0146	SENIOR ACCOUNT CLERK.....	1	19,764
0146	SENIOR ACCOUNT CLERK.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		1,448
	SUB-SECTION TOTAL.....	15	345,674
REPRODUCTION AND GRAPHIC ARTS-4165			
9250	POLICE ARTIST.....	1	44,007
9175	CAPTAIN.....	1	48,153
5747	CARTOGRAPHER III.....	1	32,244
5746	CARTOGRAPHER II.....	1	24,060
5746	CARTOGRAPHER II.....	1	22,908
5742	GRAPHIC ARTIST II.....	1	21,828
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,280
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	24,060
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	21,828
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	20,796
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	29,280
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	35,568
0834	TYPIST.....	1	14,076
0833	WORD PROCESSING OPERATOR I.....	1	19,764
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	26,556
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	17,112
0403	SENIOR CLERK.....	1	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		4,230
	SUB-SECTION TOTAL.....	19	494,490
GUN REGISTRATION-4170			
9173	LIEUTENANT.....	1	46,494
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	1	39,123
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	33,249
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	2	33,981
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	1	29,565
	SCHEDULE SALARY ADJUSTMENTS.....		8,585
	SUB-SECTION TOTAL.....	12	433,703
	SECTION TOTAL.....	337	9,351,959
RECORDS-3275			
ADMINISTRATION-RECORDS DIVISION-4175			
9754	DIRECTOR OF RECORDS.....	1	56,184
9173	LIEUTENANT.....	1	44,007
9171	SERGEANT.....	1	41,598
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	1	33,981

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS-3275 - CONTINUED			
ADMINISTRATION-RECORDS DIVISION-4175 - CONTINUED			
9161	POLICE OFFICER.....	1	32,766
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,236
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,429
	SUB-SECTION TOTAL.....	8	305,068
RECORDS INQUIRY DIVISION-4180			
9009	SUPERVISOR OF POLICE NUMERIC FILES.....	1	15,528
9008	SUPERVISOR OF POLICE ALPHA FILES.....	1	24,060
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	25,272
9005	SUPERVISOR OF POLICE RECORDS INQUIRY....	1	38,928
0834	TYPIST.....	1	13,440
0834	TYPIST.....	1	12,852
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0423	HEAD CLERK.....	1	26,556
0421	PRINCIPAL CLERK.....	3	21,828
0421	PRINCIPAL CLERK.....	3	20,796
0421	PRINCIPAL CLERK.....	4	19,764
0421	PRINCIPAL CLERK.....	1	18,852
0421	PRINCIPAL CLERK.....	1	17,988
0421	PRINCIPAL CLERK.....	2	17,112
0403	SENIOR CLERK.....	5	17,988
0403	SENIOR CLERK.....	2	17,112
0403	SENIOR CLERK.....	3	16,296
0403	SENIOR CLERK.....	10	15,528
0403	SENIOR CLERK.....	10	14,772
0403	SENIOR CLERK.....	13	14,076
0403	SENIOR CLERK.....	2	13,440
0403	SENIOR CLERK.....	9	12,852
0403	SENIOR CLERK.....	6	11,664
0401	JUNIOR CLERK.....	3	14,076
0401	JUNIOR CLERK.....	2	12,852
0401	JUNIOR CLERK.....	3	11,664
0401	JUNIOR CLERK.....	1	10,584
0235	TELLER.....	1	17,112
0235	TELLER.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		13,569
	SUB-SECTION TOTAL.....	93	1,482,273
RECORDS PROCESSING SECTION-4185			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	26,556
9006	SUPERVISOR OF POLICE RECORDS PROCESSING.	1	37,236
1754	STATISTICAL CLERK.....	1	19,764
1754	STATISTICAL CLERK.....	1	17,112
1754	STATISTICAL CLERK.....	1	15,528
0836	SENIOR TYPIST.....	1	14,772
0836	SENIOR TYPIST.....	2	13,440
0836	SENIOR TYPIST.....	1	12,852
0834	TYPIST.....	1	12,852
0834	TYPIST.....	1	11,664
0669	REMOTE TERMINAL OPERATOR.....	3	20,796
0669	REMOTE TERMINAL OPERATOR.....	4	19,764
0669	REMOTE TERMINAL OPERATOR.....	4	18,852
0669	REMOTE TERMINAL OPERATOR.....	12	17,988
0669	REMOTE TERMINAL OPERATOR.....	6	17,112
0669	REMOTE TERMINAL OPERATOR.....	5	16,296
0669	REMOTE TERMINAL OPERATOR.....	6	14,772
0669	REMOTE TERMINAL OPERATOR.....	2	14,076
0669	REMOTE TERMINAL OPERATOR.....	4	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	3	21,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	20,796
0423	HEAD CLERK.....	2	25,272
0421	PRINCIPAL CLERK.....	2	21,828

11/5/86

UNFINISHED BUSINESS

36361

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
RECORDS-3275 - CONTINUED			
RECORDS PROCESSING SECTION-4185 - CONTINUED			
0421	PRINCIPAL CLERK.....	1	20,796
0421	PRINCIPAL CLERK.....	1	19,764
0403	SENIOR CLERK.....	1	17,112
0403	SENIOR CLERK.....	1	15,528
0403	SENIOR CLERK.....	3	14,772
0403	SENIOR CLERK.....	4	14,076
0403	SENIOR CLERK.....	10	12,852
0403	SENIOR CLERK.....	2	11,664
0401	JUNIOR CLERK.....	1	16,296
0401	JUNIOR CLERK.....	2	13,440
0401	JUNIOR CLERK.....	3	12,852
0401	JUNIOR CLERK.....	1	10,584
	SCHEDULE SALARY ADJUSTMENTS.....		17,918
	SUB-SECTION TOTAL.....	97	1,642,706
FIELD INQUIRY SECTION-4190			
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	2	39,123
9171	SERGEANT.....	2	37,908
9171	SERGEANT.....	1	33,897
9161	POLICE OFFICER.....	3	34,959
9161	POLICE OFFICER.....	6	33,981
9161	POLICE OFFICER.....	5	32,766
9161	POLICE OFFICER.....	2	31,674
9161	POLICE OFFICER.....	2	30,594
9161	POLICE OFFICER.....	1	29,565
9150	EXTRADITION OFFICER.....	1	35,685
0836	SENIOR TYPIST.....	2	13,440
0823	SENIOR STENOGRAPHER.....	1	19,764
0823	SENIOR STENOGRAPHER.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	3	19,764
0669	REMOTE TERMINAL OPERATOR.....	4	18,852
0669	REMOTE TERMINAL OPERATOR.....	25	17,988
0669	REMOTE TERMINAL OPERATOR.....	4	17,112
0669	REMOTE TERMINAL OPERATOR.....	4	16,296
0669	REMOTE TERMINAL OPERATOR.....	2	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	24,060
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,908
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,828
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	20,796
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,764
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	15,528
0427	CHIEF CLERK.....	1	33,888
0423	HEAD CLERK.....	1	25,272
0403	SENIOR CLERK.....	1	17,988
0403	SENIOR CLERK.....	1	16,296
0403	SENIOR CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	14,772
0403	SENIOR CLERK.....	10	14,076
0403	SENIOR CLERK.....	5	12,852
0403	SENIOR CLERK.....	3	11,664
	SCHEDULE SALARY ADJUSTMENTS.....		13,873
	SUB-SECTION TOTAL.....	107	2,328,976
POLICE IDENTIFICATION SECTION-4195			
9175	CAPTAIN.....	1	48,153
9173	LIEUTENANT.....	1	45,357
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	1	40,383
9171	SERGEANT.....	3	37,908
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	36,744
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	35,685

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS-3275 - CONTINUED			
POLICE IDENTIFICATION SECTION-4195 - CONTINUED			
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	34,404
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	33,249
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	32,136
9225	FINGERPRINT TECHNICIAN III.....	7	30,720
9225	FINGERPRINT TECHNICIAN III.....	1	29,280
9224	FINGERPRINT TECHNICIAN II.....	7	25,272
9224	FINGERPRINT TECHNICIAN II.....	1	22,908
9224	FINGERPRINT TECHNICIAN II.....	4	21,825
9224	FINGERPRINT TECHNICIAN II.....	1	20,796
9224	FINGERPRINT TECHNICIAN II.....	3	17,112
9214	FINGERPRINT TECHNICIAN I.....	2	20,796
9214	FINGERPRINT TECHNICIAN I.....	2	19,764
9214	FINGERPRINT TECHNICIAN I.....	11	18,852
9214	FINGERPRINT TECHNICIAN I.....	2	17,988
9214	FINGERPRINT TECHNICIAN I.....	2	17,112
9214	FINGERPRINT TECHNICIAN I.....	7	16,296
9214	FINGERPRINT TECHNICIAN I.....	6	15,528
9214	FINGERPRINT TECHNICIAN I.....	1	14,772
9214	FINGERPRINT TECHNICIAN I.....	6	14,076
0836	SENIOR TYPIST.....	1	17,988
0836	SENIOR TYPIST.....	2	17,112
0836	SENIOR TYPIST.....	3	16,296
0836	SENIOR TYPIST.....	4	15,528
0836	SENIOR TYPIST.....	1	13,440
0836	SENIOR TYPIST.....	5	12,852
0834	TYPIST.....	2	12,852
0834	TYPIST.....	1	12,252
0834	TYPIST.....	2	10,584
0823	SENIOR STENOGRAPHER.....	1	12,852
0669	REMOTE TERMINAL OPERATOR.....	3	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	22,908
0427	CHIEF CLERK.....	1	38,928
0421	PRINCIPAL CLERK.....	1	21,828
0421	PRINCIPAL CLERK.....	2	20,796
0421	PRINCIPAL CLERK.....	1	18,852
0421	PRINCIPAL CLERK.....	1	17,988
0403	SENIOR CLERK.....	2	17,112
0403	SENIOR CLERK.....	1	16,296
0403	SENIOR CLERK.....	3	15,528
0403	SENIOR CLERK.....	7	14,772
0403	SENIOR CLERK.....	10	14,076
0403	SENIOR CLERK.....	2	12,852
0403	SENIOR CLERK.....	2	11,664
0401	JUNIOR CLERK.....	1	14,076
0401	JUNIOR CLERK.....	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		32,099
	SUB-SECTION TOTAL.....	151	3,201,497
	SECTION TOTAL.....	456	8,960,520
	DIVISION TOTAL.....	1,957	\$53,548,621

100-CORPORATE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-INVESTIGATIVE SERVICES-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 70,500
9171	SERGEANT.....	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	33,249
9161	POLICE OFFICER.....	1	34,959
0910	EXECUTIVE SECRETARY II.....	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,030
	SECTION TOTAL.....	5	201,754
DETECTIVE DIVISION-3245			
DETECTIVE DIVISION-ADMINISTRATION-4060			
9794	CHIEF OF DETECTIVES.....	1	67,980
9793	DEPUTY CHIEF OF DETECTIVES.....	3	61,800
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	2	37,908
9171	SERGEANT.....	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,136
9161	POLICE OFFICER.....	4	34,959
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	1	29,565
9161	POLICE OFFICER.....	1	22,728
0825	PRINCIPAL STENOGRAPHER.....	1	18,852
0823	SENIOR STENOGRAPHER.....	1	17,988
0823	SENIOR STENOGRAPHER.....	1	14,076
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,400
	SUB-SECTION TOTAL.....	38	1,381,539
AREA CRIMINAL INVESTIGATION-4065			
9790	DETECTIVE COMMANDER.....	6	56,184
9173	LIEUTENANT.....	1	46,494
9173	LIEUTENANT.....	5	45,357
9173	LIEUTENANT.....	1	44,007
9173	LIEUTENANT.....	5	42,714
9171	SERGEANT.....	14	41,598
9171	SERGEANT.....	23	40,383
9171	SERGEANT.....	23	39,123
9171	SERGEANT.....	32	37,908
9171	SERGEANT.....	4	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	56	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	107	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	166	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	259	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	161	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	39	31,050
9161	POLICE OFFICER.....	6	34,959
9161	POLICE OFFICER.....	25	33,981
9161	POLICE OFFICER.....	3	32,766
9161	POLICE OFFICER.....	3	31,674
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	1	28,146
9161	POLICE OFFICER.....	1	22,728
0836	SENIOR TYPIST.....	2	19,764
0836	SENIOR TYPIST.....	4	18,852
0836	SENIOR TYPIST.....	1	17,112
0836	SENIOR TYPIST.....	1	16,296
0836	SENIOR TYPIST.....	1	15,528
0836	SENIOR TYPIST.....	1	12,852

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0826	PRINCIPAL TYPIST.....	1	19,764
0826	PRINCIPAL TYPIST.....	1	18,852
0823	SENIOR STENOGRAPHER.....	3	17,112
0823	SENIOR STENOGRAPHER.....	1	16,296
0823	SENIOR STENOGRAPHER.....	1	12,852
0669	REMOTE TERMINAL OPERATOR.....	2	19,764
0421	PRINCIPAL CLERK.....	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		130,559
	SUB-SECTION TOTAL.....	963	33,063,020

DETECTIVE DIVISION-SPECIAL			
ACTIVITY GROUP-4070			
9790	DETECTIVE COMMANDER.....	1	56,184
9790	DETECTIVE COMMANDER.....	1	51,084
9175	CAPTAIN.....	1	49,335
9173	LIEUTENANT.....	1	45,357
9173	LIEUTENANT.....	1	44,007
9171	SERGEANT.....	3	41,598
9171	SERGEANT.....	6	40,383
9171	SERGEANT.....	4	39,123
9171	SERGEANT.....	4	37,908
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	16	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	23	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	39	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	20	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	31,050
9161	POLICE OFFICER.....	1	34,959
9161	POLICE OFFICER.....	1	33,981
9161	POLICE OFFICER.....	1	31,674
9161	POLICE OFFICER.....	1	30,594
9161	POLICE OFFICER.....	2	29,565
9158	EXPLOSIVES TECHNICIAN I.....	3	41,598
9158	EXPLOSIVES TECHNICIAN I.....	4	40,383
9158	EXPLOSIVES TECHNICIAN I.....	3	39,123
9156	EXPLOSIVES TECHNICIAN I.....	1	37,908
9157	EXPLOSIVES TECHNICIAN III.....	1	49,335
0836	SENIOR TYPIST.....	2	15,528
0836	SENIOR TYPIST.....	1	13,440
0823	SENIOR STENOGRAPHER.....	1	17,112
0403	SENIOR CLERK.....	1	11,664
	SCHEDULE SALARY ADJUSTMENTS.....		13,580
	SUB-SECTION TOTAL.....	152	5,281,832
	SECTION TOTAL.....	1,153	39,726,391

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
YOUTH DIVISION-3250			
9797	COMMANDER OF YOUTH DIVISION.....	1	56,184
9173	LIEUTENANT.....	2	46,494
9173	LIEUTENANT.....	2	45,357
9173	LIEUTENANT.....	3	44,007
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	5	41,598
9171	SERGEANT.....	15	40,383
9171	SERGEANT.....	14	39,123
9171	SERGEANT.....	6	37,908
9171	SERGEANT.....	7	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	24	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	27	35,695
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	46	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	58	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	109	32,136
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	8	31,050
9161	POLICE OFFICER.....	15	34,959
9161	POLICE OFFICER.....	14	33,981
9161	POLICE OFFICER.....	18	32,766
9161	POLICE OFFICER.....	37	31,674
9161	POLICE OFFICER.....	17	30,594
9161	POLICE OFFICER.....	19	29,565
9161	POLICE OFFICER.....	1	28,146
9161	POLICE OFFICER.....	1	25,509
9161	POLICE OFFICER.....	1	24,120
9161	POLICE OFFICER.....	6	22,728
0836	SENIOR TYPIST.....	1	18,852
0834	TYPIST.....	1	14,772
0834	TYPIST.....	1	14,076
0834	TYPIST.....	1	10,584
0826	PRINCIPAL TYPIST.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	16,296
0669	REMOTE TERMINAL OPERATOR.....	2	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	3	14,076
0427	CHIEF CLERK.....	1	26,556
0403	SENIOR CLERK.....	2	17,112
0403	SENIOR CLERK.....	1	16,296
0401	JUNIOR CLERK.....	2	15,528
0401	JUNIOR CLERK.....	1	10,584
	SCHEDULE SALARY ADJUSTMENTS.....		53,007
	SECTION TOTAL.....	479	15,830,775

ORGANIZED CRIME-3255

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-ADMINISTRATION-4075			
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	61,800
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	67,980
9173	LIEUTENANT.....	1	42,714
9171	SERGEANT.....	1	41,598
9171	SERGEANT.....	2	39,123
9171	SERGEANT.....	1	37,908
9171	SERGEANT.....	1	35,580
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	33,249
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	32,136

100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
ORGANIZED CRIME-ADMINISTRATION-4075 - CONTINUED			
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	31,050
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	32,136
9161	POLICE OFFICER.....	4	34,959
9161	POLICE OFFICER.....	2	33,981
9161	POLICE OFFICER.....	1	32,766
9161	POLICE OFFICER.....	4	31,674
9161	POLICE OFFICER.....	2	30,594
9161	POLICE OFFICER.....	1	29,565
0836	SENIOR TYPIST.....	1	12,852
0825	PRINCIPAL STENOGRAPHER.....	2	18,852
0401	JUNIOR CLERK.....	1	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		7,765
	SUB-SECTION TOTAL.....	40	1,365,469
NARCOTICS-4080			
9792	COMMANDER OF NARCOTICS.....	1	56,184
9173	LIEUTENANT.....	2	44,007
9171	SERGEANT.....	2	41,598
9171	SERGEANT.....	2	40,383
9171	SERGEANT.....	1	39,123
9171	SERGEANT.....	8	37,908
9171	SERGEANT.....	2	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	36,744
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	34,404
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	8	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	32,136
9161	POLICE OFFICER.....	2	34,959
9161	POLICE OFFICER.....	1	33,981
9161	POLICE OFFICER.....	7	32,766
9161	POLICE OFFICER.....	22	31,674
9161	POLICE OFFICER.....	12	30,594
9161	POLICE OFFICER.....	13	29,565
9161	POLICE OFFICER.....	3	28,146
9161	POLICE OFFICER.....	1	25,509
9161	POLICE OFFICER.....	6	22,728
	SCHEDULE SALARY ADJUSTMENTS.....		15,432
	SUB-SECTION TOTAL.....	120	3,942,240
VICE CONTROL DIVISION-4085			
9747	COMMANDER OF VICE CONTROL.....	1	56,184
9173	LIEUTENANT.....	1	45,357
9173	LIEUTENANT.....	2	44,007
9171	SERGEANT.....	7	41,598
9171	SERGEANT.....	4	40,383
9171	SERGEANT.....	3	39,123
9171	SERGEANT.....	1	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	32,136
9161	POLICE OFFICER.....	5	34,959
9161	POLICE OFFICER.....	8	33,981
9161	POLICE OFFICER.....	3	32,766
9161	POLICE OFFICER.....	7	31,674

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
VICE CONTROL DIVISION-4085 - CONTINUED			
9161	POLICE OFFICER.....	8	30,594
9161	POLICE OFFICER.....	8	29,565
9161	POLICE OFFICER.....	1	22,728
0836	SENIOR TYPIST.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	19,764
0826	PRINCIPAL TYPIST.....	1	18,852
0823	SENIOR STENOGRAPHER.....	1	17,112
0421	PRINCIPAL CLERK.....	1	21,828
0403	SENIOR CLERK.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		14,520
	SUB-SECTION TOTAL.....	101	3,446,691
INTELLIGENCE DIVISION-4090			
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	56,184
9237	POLICE LABORATORY TECHNICIAN IV.....	1	50,049
9237	POLICE LABORATORY TECHNICIAN IV.....	1	49,335
9233	POLICE LABORATORY TECHNICIAN II.....	1	39,123
9173	LIEUTENANT.....	2	45,357
9171	SERGEANT.....	5	41,598
9171	SERGEANT.....	3	40,383
9171	SERGEANT.....	4	39,123
9171	SERGEANT.....	1	37,908
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	8	36,744
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	35,685
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	34,404
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	33,249
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	32,136
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	31,050
9161	POLICE OFFICER.....	2	34,959
9161	POLICE OFFICER.....	1	33,981
9161	POLICE OFFICER.....	3	32,766
9161	POLICE OFFICER.....	2	31,674
9161	POLICE OFFICER.....	5	30,594
9161	POLICE OFFICER.....	1	29,565
9161	POLICE OFFICER.....	1	28,146
0836	SENIOR TYPIST.....	1	12,852
0669	REMOTE TERMINAL OPERATOR.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0403	SENIOR CLERK.....	1	14,772
0403	SENIOR CLERK.....	1	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		8,100
	SUB-SECTION TOTAL.....	77	2,678,505
	SECTION TOTAL.....	338	11,432,905
	DIVISION TOTAL.....	1,975	\$67,191,825
	ORGANIZATION TOTAL.....	16,253	477,063,398
	LESS TURNOVER.....		29,561,512
	TOTAL.....		447,501,886

"TURNOVER" IS BASED UPON AVERAGE ANNUAL REVISIONS
 IN PERSONNEL DUE TO RETIREMENTS, RESIGNATIONS AND
 OTHER CHANGES ADJUSTED TO PERSONNEL TOTALS.

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	187,622,259
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,185,591
.0020 OVERTIME.....	12,478,305
.0021 HOLIDAY PREMIUM PAY.....	5,460,000
.0025 VACATION RELIEF.....	6,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
PROGRAMS.....	200,000
.0091 UNIFORM ALLOWANCE.....	525,500
*2005.0000 FOR PERSONAL SERVICES.....	207,477,655
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	16,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,816,000
.0148 TESTING AND INSPECTING.....	13,600
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	65,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	108,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	297,200
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	115,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	667,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,700
.0169 TECHNICAL MEETING COSTS.....	6,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	485,000
.0182 GAS.....	1,000,000
.0184 ELECTRICITY.....	1,100,000
.0186 TELEPHONE.....	485,900
*2005.0100 FOR CONTRACTUAL SERVICES.....	7,184,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	225,000
*2005.0200 FOR TRAVEL.....	225,000
.0314 FUEL OIL.....	22,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	330,000
.0318 OTHER FUEL.....	4,000
.0320 GASOLINE.....	477,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,600
.0340 MATERIAL AND SUPPLIES.....	1,169,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	139,900
.0345 APPARATUS AND INSTRUMENTS.....	102,900
.0348 BOOKS AND RELATED MATERIALS.....	6,700
.0350 STATIONERY AND OFFICE SUPPLIES.....	100,000
.0360 REPAIR PARTS AND MATERIALS.....	980,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,334,700

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UNFINISHED BUSINESS

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100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Amounts Appropriated
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	2,600
.0422 OFFICE MACHINES.....	27,000
.0424 FURNITURE AND FURNISHINGS.....	111,000
.0440 MACHINERY AND EQUIPMENT.....	3,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,000
*2005.0400 FOR EQUIPMENT.....	152,600
.0620 PUBLIC IMPROVEMENT.....	14,000
*2005.0600 FOR LAND.....	14,000
*2005.0700 FOR CONTINGENCIES.....	5,000
FOR PHYSICAL EXAMS REQUIRED FOR CANOI-	
.9067 OATES AND PROMOTIONS.....	250,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	250,000
*BUDGET LEVEL TOTAL.....	218,643,455

(Firemen's Annuity and Benefit Fund - \$30,722,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9667	FIRE COMMISSIONER.....	1	\$ 87,600
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	82,500
8783	FIRE OMBUDSMAN.....	1	61,650
8766	EXECUTIVE ASSISTANT.....	1	67,812
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	48,612
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	67,812
8756	LABOR RELATIONS OFFICER.....	1	74,592
8731	FIREFIGHTER.....	1	38,358
8731	FIREFIGHTER.....	1	35,952
8731	FIREFIGHTER.....	1	34,755
8731	FIREFIGHTER.....	1	32,442
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	61,650
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	46,869
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	46,869
8717	FIRE LEGAL OFFICER.....	1	39,042
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	35,568
0810	EXECUTIVE SECRETARY II.....	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	20,796
0805	SECRETARY.....	2	15,528
0797	RECEPTIONIST.....	1	13,440
0308	STAFF ASSISTANT.....	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		5,999
	SUB-SECTION TOTAL.....	22	983,918
EMPLOYEE RELATIONS-4010			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	56,052
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	56,052
	SCHEDULE SALARY ADJUSTMENTS.....		4,240
	SUB-SECTION TOTAL.....	2	116,344
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND DEVELOPMENT....	1	67,812
8779	ASSISTANT DIRECTOR.....	1	56,052
1143	OPERATIONS RESEARCH ANALYST.....	2	21,828
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	26,556
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	33,888
0809	EXECUTIVE SECRETARY I.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		6,098
	SUB-SECTION TOTAL.....	7	254,858
INSPECTIONS AND AUDITS-4055			
8749	PARAMEDIC OFFICER.....	1	35,637
8749	PARAMEDIC OFFICER.....	1	34,458

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
INSPECTIONS AND AUDITS-4055 - CONTINUED			
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	1	51,018
8744	LIEUTENANT (ASSIGNED AS SUPERVISOR OF INSPECTIONS).....	2	49,770
8735	LIEUTENANT.....	1	45,642
8735	LIEUTENANT.....	1	41,595
8735	LIEUTENANT.....	1	39,042
8731	FIREFIGHTER.....	1	35,952
8731	FIREFIGHTER.....	1	33,570
8537	DIRECTOR OF INSPECTIONS AND AUDITING....	1	61,650
1255	INVESTIGATOR.....	3	24,060
1255	INVESTIGATOR.....	3	22,905
0836	SENIOR TYPIST.....	1	12,852
0805	SECRETARY.....	1	17,988
0609	DATA TRANSCRIBER.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		6,365
	SUB-SECTION TOTAL.....	20	670,289
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	61,650
8735	LIEUTENANT.....	1	45,642
8735	LIEUTENANT.....	2	44,310
8735	LIEUTENANT.....	1	42,927
8735	LIEUTENANT.....	1	40,320
8733	FIRE ENGINEER.....	1	40,701
8733	FIRE ENGINEER.....	2	39,528
8733	FIRE ENGINEER.....	1	38,133
8731	FIREFIGHTER.....	1	37,287
8731	FIREFIGHTER.....	1	35,952
8731	FIREFIGHTER.....	3	34,755
8731	FIREFIGHTER.....	1	33,570
8731	FIREFIGHTER.....	6	32,442
8731	FIREFIGHTER.....	12	24,939
8658	CHIEF HELICOPTER PILOT.....	1	54,918
8658	CHIEF HELICOPTER PILOT.....	1	54,135
8658	CHIEF HELICOPTER PILOT.....	1	48,612
	SCHEDULE SALARY ADJUSTMENTS.....		11,191
	SUB-SECTION TOTAL.....	37	1,310,899
	SECTION TOTAL.....	88	3,336,308
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300
8778	ASSISTANT DIRECTOR OF FIRE INVESTIGATIONS.....	1	61,650
8777	DIRECTOR OF FIRE INVESTIGATIONS.....	1	67,812
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	74,592
8724	EXECUTIVE ASSISTANT.....	1	46,869
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	51,018
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	35,637
1382	PERSONNEL TECHNICIAN II.....	1	19,764
0836	SENIOR TYPIST.....	1	12,852
0810	EXECUTIVE SECRETARY II.....	1	27,852
0805	SECRETARY.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		2,525
	SUB-SECTION TOTAL.....	12	570,575
FIELD OPERATIONS-4025			
8764	DEPUTY DISTRICT CHIEF.....	25	61,650
8764	DEPUTY DISTRICT CHIEF.....	2	56,052
8764	DEPUTY DISTRICT CHIEF.....	1	50,958

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8763	DISTRICT CHIEF.....	6	67,812
8739	BATTALION CHIEF.....	55	54,918
8739	BATTALION CHIEF.....	32	54,135
8739	BATTALION CHIEF.....	17	52,836
8739	BATTALION CHIEF.....	4	51,399
8739	BATTALION CHIEF.....	6	49,995
8737	CAPTAIN.....	51	51,018
8737	CAPTAIN.....	45	49,770
8737	CAPTAIN.....	52	48,288
8737	CAPTAIN.....	22	46,869
8737	CAPTAIN.....	22	45,468
8735	LIEUTENANT.....	65	45,642
8735	LIEUTENANT.....	78	44,310
8735	LIEUTENANT.....	1	42,927
8735	LIEUTENANT.....	122	42,927
8735	LIEUTENANT.....	205	41,595
8735	LIEUTENANT.....	89	40,320
8735	LIEUTENANT.....	51	39,042
8735	LIEUTENANT.....	1	37,194
8735	LIEUTENANT.....	1	32,109
8733	FIRE ENGINEER.....	57	40,701
8733	FIRE ENGINEER.....	59	39,528
8733	FIRE ENGINEER.....	110	38,133
8733	FIRE ENGINEER.....	129	36,864
8733	FIRE ENGINEER.....	79	35,637
8733	FIRE ENGINEER.....	82	34,458
8733	FIRE ENGINEER.....	3	32,823
8731	FIREFIGHTER.....	113	38,358
8731	FIREFIGHTER.....	121	37,287
8731	FIREFIGHTER.....	210	35,952
8731	FIREFIGHTER.....	269	34,755
8731	FIREFIGHTER.....	187	33,570
8731	FIREFIGHTER.....	1,312	32,442
8731	FIREFIGHTER.....	92	30,882
8731	FIREFIGHTER.....	3	29,424
8731	FIREFIGHTER.....	67	27,990
8731	FIREFIGHTER.....	2	26,469
8731	FIREFIGHTER.....	388	24,939
8728	FIREFIGHTER/PARAMEDIC.....	4	35,262
8728	FIREFIGHTER/PARAMEDIC.....	6	34,071
0805	SECRETARY.....	1	19,764
0805	SECRETARY.....	3	18,852
0805	SECRETARY.....	3	15,528
7355	MARINE PILOT (FIRE BOAT).....	4	3,449.00M
	VACATION RELIEF.....		6,000
	SCHEDULE SALARY ADJUSTMENTS.....		880,608
	SUB-SECTION TOTAL.....	4,257	153,513,348
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	56,052
8774	DIRECTOR OF TRAINING.....	1	67,812
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	49,770
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	48,288
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	46,869
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	45,468
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	44,127
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	45,642
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	42,927
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	41,595
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	52,836

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
TRAINING-4030 - CONTINUED			
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	49,995
9737	CAPTAIN.....	1	45,468
8731	FIREFIGHTER.....	1	34,755
8731	FIREFIGHTER.....	1	33,570
8731	FIREFIGHTER.....	3	32,442
8731	FIREFIGHTER.....	2	24,939
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	36,864
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	2	35,637
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	34,458
5742	GRAPHIC ARTIST II.....	1	17,112
5741	GRAPHIC ARTIST I.....	1	13,440
1171	APPLICATIONS DESIGNER.....	1	22,908
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	19,764
0901	AUDIO-VISUAL SPECIALIST.....	1	20,796
0836	SENIOR TYPIST.....	1	16,296
0836	SENIOR TYPIST.....	1	13,440
0805	SECRETARY.....	1	16,296
0797	RECEPTIONIST.....	1	11,664
0621	DATA CONTROL CODER.....	1	13,440
0421	PRINCIPAL CLERK.....	1	17,112
0408	RECORD CLERK.....	1	14,076
0403	SENIOR CLERK.....	1	11,664
	SCHEDULE SALARY ADJUSTMENTS.....		17,488
	SUB-SECTION TOTAL	46	1,618,042
	SECTION TOTAL	4,315	155,701,965
FIRE PREVENTION-3015			
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300
8764	DEPUTY DISTRICT CHIEF.....	1	61,650
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	51,018
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	49,770
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	48,288
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	46,869
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	45,468
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	61,650
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	49,995
8739	BATTALION CHIEF.....	3	54,918
8739	BATTALION CHIEF.....	1	54,135
8737	CAPTAIN.....	8	51,018
8737	CAPTAIN.....	4	49,770
8737	CAPTAIN.....	2	46,869
8737	CAPTAIN.....	1	45,468
8735	LIEUTENANT.....	19	45,642
8735	LIEUTENANT.....	9	44,310
8735	LIEUTENANT.....	23	42,927
8735	LIEUTENANT.....	17	41,595
8735	LIEUTENANT.....	41	40,320
8735	LIEUTENANT.....	9	39,042
8733	FIRE ENGINEER.....	1	35,637
8731	FIREFIGHTER.....	5	38,358
8731	FIREFIGHTER.....	4	37,287
8731	FIREFIGHTER.....	2	35,952
8731	FIREFIGHTER.....	5	34,755
8731	FIREFIGHTER.....	2	33,570
8731	FIREFIGHTER.....	13	32,442

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3015 - CONTINUED			
8731	FIREFIGHTER.....	9	24,939
8721	DIRECTOR OF FIRE EDUCATION PROGRAMS.....	1	50,958
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	49,770
8715	ASSISTANT COORDINATOR OF FIRE AWARENESS.....	1	51,018
8714	COORDINATOR OF FIRE AWARENESS.....	1	61,650
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	45,468
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	48,456
8877	FIRE PREVENTION ENGINEER III.....	1	44,364
8877	FIRE PREVENTION ENGINEER III.....	1	40,644
8875	FIRE PREVENTION ENGINEER II.....	1	32,244
8875	FIRE PREVENTION ENGINEER II.....	1	30,720
8875	FIRE PREVENTION ENGINEER II.....	1	26,556
8873	FIRE PREVENTION ENGINEER I.....	8	21,828
8503	COORDINATOR OF FIRE SAFETY-HANDICAPPED..	1	20,796
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	24,060
0836	SENIOR TYPIST.....	2	15,528
0836	SENIOR TYPIST.....	1	12,852
0826	PRINCIPAL TYPIST.....	1	16,296
0821	JUNIOR STENOGRAPHER.....	1	14,076
0809	EXECUTIVE SECRETARY I.....	1	21,828
0805	SECRETARY.....	1	17,988
0631	SENIOR DATA CONTROLLER.....	1	20,796
0421	PRINCIPAL CLERK.....	1	15,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		71,528
	SECTION TOTAL.....	219	8,759,690

BUREAU OF ADMINISTRATIVE SERVICES-3020

ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300
8724	EXECUTIVE ASSISTANT.....	1	44,127
0810	EXECUTIVE SECRETARY II.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		527
	SUB-SECTION TOTAL.....	3	143,750

FINANCE AND FISCAL MANAGEMENT-4040			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	67,812
1575	VOUCHER COORDINATOR.....	2	18,852
1175	SENIOR OPERATIONS ANALYST.....	1	25,272
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	26,556
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	32,244
0836	SENIOR TYPIST.....	1	12,852
0805	SECRETARY.....	1	15,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	15,528
0421	PRINCIPAL CLERK.....	1	15,528
0381	DIRECTOR OF ADMINISTRATION II.....	1	40,644
0308	STAFF ASSISTANT.....	1	35,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,060
0175	FIELD PAYROLL AUDITOR.....	6	18,852
0175	FIELD PAYROLL AUDITOR.....	1	17,112
0123	FISCAL ADMINISTRATOR.....	1	50,640
0121	PAYROLL ADMINISTRATOR.....	1	48,456
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		7,134
	SUB-SECTION TOTAL.....	23	616,470

RECORDS-4045			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	61,650
8731	FIREFIGHTER.....	1	38,358
0805	SECRETARY.....	1	15,528
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	30,720
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED			
RECORDS-4045 - CONTINUED			
0631	SENIOR DATA CONTROLLER.....	1	17,988
0421	PRINCIPAL CLERK.....	1	16,296
0421	PRINCIPAL CLERK.....	1	14,076
0419	RECORDS CUSTODIAN.....	2	11,664
0308	STAFF ASSISTANT.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		2,244
	SUB-SECTION TOTAL.....	12	279,060
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	56,052
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	67,812
8737	CAPTAIN.....	1	49,770
8735	LIEUTENANT.....	1	44,310
8735	LIEUTENANT.....	1	41,595
8731	FIREFIGHTER.....	2	37,287
8731	FIREFIGHTER.....	1	35,952
8731	FIREFIGHTER.....	1	34,755
8731	FIREFIGHTER.....	2	24,939
8727	MANAGER OF FIRE MANPOWER PLANNING.....	1	48,288
3603	OCCUPATIONAL HEALTH NURSE.....	1	29,112
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1.560H	29,52H
3367	MEDICAL DIRECTOR-CFO.....	1	36,52H
1383	PERSONNEL TECHNICIAN III.....	1	29,280
1382	PERSONNEL TECHNICIAN II.....	1	19,764
1341	PERSONNEL ASSISTANT II.....	1	16,296
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,764
1171	APPLICATIONS DESIGNER.....	1	26,556
1169	CHIEF APPLICATIONS DESIGNER.....	1	35,568
0836	SENIOR TYPIST.....	1	12,852
0809	EXECUTIVE SECRETARY I.....	1	17,112
0805	SECRETARY.....	2	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0621	DATA CONTROL CODER.....	1	14,772
0621	DATA CONTROL CODER.....	1	12,852
0555	MEDICAL RECORDS COORDINATOR.....	1	26,556
0421	PRINCIPAL CLERK.....	1	14,076
0419	RECORDS CUSTODIAN.....	1	11,664
0403	SENIOR CLERK.....	1	13,440
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		14,755
	SUB-SECTION TOTAL.....	33	1,012,057
SAFETY DIVISION-4065			
8782	DIRECTOR OF FIRE SAFETY.....	1	67,812
8781	ASSISTANT DIRECTOR OF FIRE SAFETY.....	1	56,052
8735	LIEUTENANT.....	1	40,320
8731	FIREFIGHTER.....	2	37,287
8731	FIREFIGHTER.....	2	35,952
8731	FIREFIGHTER.....	3	34,755
8731	FIREFIGHTER.....	2	33,570
8731	FIREFIGHTER.....	1	24,939
6731	AIR MASK TECHNICIAN.....	2	16,296
0805	SECRETARY.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		4,402
	SUB-SECTION TOTAL.....	16	561,988
	SECTION TOTAL.....	87	2,613,325
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300
8750	PARAMEDIC.....	20	33,570
8750	PARAMEDIC.....	114	32,442
8750	PARAMEDIC.....	53	30,882
8750	PARAMEDIC.....	32	27,990
8750	PARAMEDIC.....	68	24,939

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8749	PARAMEDIC OFFICER.....	3	36,864
8749	PARAMEDIC OFFICER.....	171	35,637
8749	PARAMEDIC OFFICER.....	108	34,458
8749	PARAMEDIC OFFICER.....	5	32,823
8749	PARAMEDIC OFFICER.....	1	29,802
8748	PARAMEDIC FIELD OFFICER.....	1	41,595
8748	PARAMEDIC FIELD OFFICER.....	22	40,320
8748	PARAMEDIC FIELD OFFICER.....	8	39,042
8746	CHIEF PARAMEDIC.....	1	61,650
8745	ASSISTANT CHIEF PARAMEDIC.....	2	49,995
8737	CAPTAIN.....	1	49,770
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	7	45,468
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	1	44,127
8724	EXECUTIVE ASSISTANT.....	1	46,869
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	41,595
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	6	40,320
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	2	39,042
8706	EMS/CME SUPERVISOR.....	1	45,468
8705	COORDINATOR OF TRAINING-EMS.....	1	51,399
8504	DISTRICT AIDE.....	1	21,828
8504	DISTRICT AIDE.....	1	20,796
8504	DISTRICT AIDE.....	2	19,764
8504	DISTRICT AIDE.....	3	15,528
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	29,52H
0836	SENIOR TYPIST.....	1	15,528
0836	SENIOR TYPIST.....	2	14,772
0836	SENIOR TYPIST.....	2	13,440
0836	SENIOR TYPIST.....	1	12,852
0810	EXECUTIVE SECRETARY II.....	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		134,512
	SECTION TOTAL.....	646	21,569,963
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	78,300
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	48,288
0810	EXECUTIVE SECRETARY II.....	1	25,272
	SUB-SECTION TOTAL.....	3	151,860
BUILDING MAINTENANCE-4075			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	44,127
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	61,650
0401	JUNIOR CLERK.....	1	14,076
6326	LABORER.....	1	8,93H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7743	OPERATING ENGINEER, GROUP A.....	3	19,51H
7741	OPERATING ENGINEER, GROUP C.....	2	15,73H
4223	CUSTODIAL WORKER.....	8	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		644
	SUB-SECTION TOTAL.....	18	517,869
FIRE COMMUNICATIONS-4080			
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	67,812
8639	FIRE COMMUNICATION SPECIALIST.....	1	39,042
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS.....	1	46,368
8637	CHIEF FIRE DISPATCHER.....	1	53,952
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	45,684
8633	SENIOR FIRE DISPATCHER.....	15	43,068

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
FIRE COMMUNICATIONS-4080 - CONTINUED			
8631	FIRE DISPATCHER.....	29	40,740
8631	FIRE DISPATCHER.....	6	34,632
8629	FIRE DISPATCHER AIDE.....	23	29,100
8629	FIRE DISPATCHER AIDE.....	2	21,828
8629	FIRE DISPATCHER AIDE.....	8	15,996
1757	STATISTICAL AIDE.....	1	17,988
0805	SECRETARY.....	1	17,988
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,50H
5035	ELECTRICAL MECHANIC.....	4	19,00H
	SCHEDULE SALARY ADJUSTMENTS.....		434
	SUB-SECTION TOTAL.....	95	3,362,324
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	44,364
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	61,650
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	67,812
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	1	42,927
8743	FIRE ENGINEER (ASSIGNED IN CHARGE).....	2	40,320
8735	LIEUTENANT.....	1	41,595
8735	LIEUTENANT.....	1	40,320
8733	FIRE ENGINEER.....	3	40,701
8733	FIRE ENGINEER.....	2	39,528
8733	FIRE ENGINEER.....	2	38,133
8733	FIRE ENGINEER.....	1	36,864
8733	FIRE ENGINEER.....	1	35,637
8731	FIREFIGHTER.....	4	38,358
8731	FIREFIGHTER.....	4	37,287
8731	FIREFIGHTER.....	5	35,952
8731	FIREFIGHTER.....	1	34,755
8731	FIREFIGHTER.....	1	33,570
8731	FIREFIGHTER.....	7	24,939
1575	VOUCHER COORDINATOR.....	1	18,852
0838	SENIOR TYPIST.....	1	14,772
0834	TYPIST.....	1	16,296
0826	PRINCIPAL TYPIST.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,528
0102	ACCOUNTANT II.....	1	22,908
9531	SHOP LABDRER.....	4	14,80H
7164	GARAGE ATTENDANT.....	2	13,95H
6676	FOREMAN OF MACHINISTS.....	2	19,40H
6674	MACHINIST.....	33	18,40H
6673	MACHINIST (AUTOMOTIVE).....	1	2,755.00M
6605	BLACKSMITH.....	6	19,30H
6601	BLACKSMITH HELPER.....	4	19,30H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,50H
5035	ELECTRICAL MECHANIC.....		19,00H
5034	ELECTRICAL MECHANIC-AUTCMOTIVE.....	9	19,29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	2,755.00M
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	19,10H
4855	SHEET METAL WORKER.....	3	18,60H
4605	AUTOMOTIVE PAINTER (SUB-FOREMAN).....	1	17,96H
4605	AUTOMOTIVE PAINTER.....	2	16,90H
4301	CARPENTER.....	1	18,00H
	SCHEDULE SALARY ADJUSTMENTS.....		13,205
	SUB-SECTION TOTAL.....	119	4,283,835
PROPERTY MANAGEMENT-4090			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	61,650
8731	FIREFIGHTER.....	1	37,287
8731	FIREFIGHTER.....	1	35,952
8731	FIREFIGHTER.....	1	32,442

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UNFINISHED BUSINESS

36377

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
PROPERTY MANAGEMENT-4090 - CONTINUED			
0632	DATA CONTROLLER.....	1	17,112
0423	HEAD CLERK.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,692
	SUB-SECTION TOTAL.....	<u>6</u>	<u>204,123</u>
	SECTION TOTAL.....	241	8,520,011
	DIVISION TOTAL.....	5,596	200,501,262
	LESS TURNOVER.....		<u>11,687,412</u>
	TOTAL.....		188,813,850

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 360,717
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,771
.0091 UNIFORM ALLOWANCE.....	700
*2010.0000 FOR PERSONAL SERVICES.....	370,188
.0130 POSTAGE.....	700
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	1,000
.0172 INSURANCE PREMIUMS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,000
.0182 GAS.....	5,000
.0184 ELECTRICITY.....	5,000
.0186 TELEPHONE.....	20,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	45,400
.0320 GASOLINE.....	8,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	5,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	5,000
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
.0360 REPAIR PARTS AND MATERIALS.....	1,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	25,700
.0422 OFFICE MACHINES.....	3,200
.0424 FURNITURE AND FURNISHINGS.....	4,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000
*2010.0400 FOR EQUIPMENT.....	17,200
*BUDGET LEVEL TOTAL.....	\$ 458,488
*DEPARTMENT TOTAL.....	219,101,943

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UNFINISHED BUSINESS

36379

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8737	CAPTAIN.....	1	49,770
8735	LIEUTENANT.....	1	42,927
8735	LIEUTENANT.....	1	41,595
8731	FIREFIGHTER.....	2	32,442
8731	FIREFIGHTER.....	1	26,469
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	56,052
3528	COMMUNICATIONS SUPERVISOR.....	1	22,908
1745	PROGRAM SPECIALIST I.....	1	21,828
0826	PRINCIPAL TYPIST.....	1	16,296
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		8,771
	SECTION TOTAL.....	11	369,488
	DIVISION TOTAL.....	11	\$ 369,488
	DEPARTMENT TOTAL.....	5,607	200,870,750
	LESS TURNOVER.....		11,687,412
	TOTAL.....		189,183,338

100--CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 472,884
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,205
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	481,089
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	800
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	40,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400
.0169	TECHNICAL MEETING COSTS.....	100
.0186	TELEPHONE.....	2,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	46,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	6,780
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	6,980
.0348	BOOKS AND RELATED MATERIALS.....	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,700
*2005.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 538,669

Positions and Salaries

Code	Positions	No.	Rate
ZONING USE COMPLIANCE-3005			
9654	ZONING ADMINISTRATOR.....	1	\$ 52,920
5752	MAP DRAFTSMAN II.....	1	16,296
5403	ARCHITECT III.....	1	32,244
2159	CODE ENFORCEMENT SUPERVISOR.....	1	27,852
2158	CODE ENFORCEMENT INSPECTOR II.....	1	37,236
2158	CODE ENFORCEMENT INSPECTOR II.....	1	27,852
2158	CODE ENFORCEMENT INSPECTOR II.....	2	24,060
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	35,568
1295	ZONING PLAN EXAMINER.....	1	24,060
1295	ZONING PLAN EXAMINER.....	2	22,908
1043	TAX EXAMINER.....	1	21,828
0810	EXECUTIVE SECRETARY II.....	1	26,556
0805	SECRETARY.....	1	17,988
0423	HEAD CLERK.....	1	19,764
0421	PRINCIPAL CLERK.....	1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		6,205
SECTION TOTAL.....		18	479,089
DIVISION TOTAL.....		18	\$ 479,089

11/5/86

UNFINISHED BUSINESS

36381

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 196,164
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,276
*2005.0000 FOR PERSONAL SERVICES.....	197,440
.0125 OFFICE AND BUILDING SERVICES.....	9,500
.0130 POSTAGE.....	4,000
.0143 COURT REPORTING.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	700
.0152 ADVERTISING.....	3,200
.0186 TELEPHONE.....	300
*2005.0100 FOR CONTRACTUAL SERVICES.....	20,200
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300 FOR COMMOOTIES AND MATERIALS.....	2,500
*BUDGET LEVEL TOTAL.....	\$ 220,640

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-3005			
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
1445	ZONING PLANNER.....	2	24,060
1297	CHIEF ZONING EXAMINER.....	1	37,236
0836	SENIOR TYPIST.....	1	15,528
0306	ASSISTANT TO THE DIRECTOR.....	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,276
	SECTION TOTAL.....	10	197,440
	DIVISION TOTAL.....	10	\$ 197,440

100-CORPORATE FUND

COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS

The Commission on Chicago Historical and Architectural Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

65/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 320,592
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,877
*2005.0000	FOR PERSONAL SERVICES.....	323,469
	.0125 OFFICE AND BUILDING SERVICES.....	3,600
	.0126 OFFICE CONVENIENCES.....	100
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,500
	.0143 COURT REPORTING.....	4,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,300
	.0152 ADVERTISING.....	800
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,700
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
	.0169 TECHNICAL MEETING COSTS.....	300
	.0178 FREIGHT AND EXPRESS CHARGES.....	500
	.0186 TELEPHONE.....	5,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,100
	.0270 LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
	.0340 MATERIAL AND SUPPLIES.....	500
	.0348 BOOKS AND RELATED MATERIALS.....	300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,800
	.0422 OFFICE MACHINES.....	1,300
*2005.0400	FOR EQUIPMENT.....	1,300
*2005.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 359,069

Positions and Salaries

Code	Positions	No.	Rate
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-3005			
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 42,444
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	37,236
1747	PROGRAM SPECIALIST III.....	1	33,828
1746	PROGRAM SPECIALIST II.....	2	29,280
1746	PROGRAM SPECIALIST II.....	1	26,556
1745	PROGRAM SPECIALIST I.....	1	21,828
1745	PROGRAM SPECIALIST I.....	1	20,796
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,060
0809	EXECUTIVE SECRETARY I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,877
	SECTION TOTAL.....	11	323,469
	DIVISION TOTAL.....	11	\$ 323,469

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES

The Department of Inspectional Services enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

67/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,729,381
.0010 SALARIES AND WAGES-ON VOUCHER.....	5,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	76,006
.0020 OVERTIME.....	27,000
*2005.0000 FOR PERSONAL SERVICES.....	14,837,387
.0130 POSTAGE.....	43,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	283,300
.0143 COURT REPORTING.....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	40,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	212,100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	2,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	3,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0186 TELEPHONE.....	136,800
*2005.0100 FOR CONTRACTUAL SERVICES.....	764,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	224,200
.0270 LOCAL TRANSPORTATION.....	13,500
*2005.0200 FOR TRAVEL.....	237,700
.0320 GASOLINE.....	6,000
.0340 MATERIAL AND SUPPLIES.....	500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	500
.0348 BOOKS AND RELATED MATERIALS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	122,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	131,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0422 OFFICE MACHINES.....	5,200
.0424 FURNITURE AND FURNISHINGS.....	7,800
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,200
*2005.0400 FOR EQUIPMENT.....	16,700
.0528 DEMOLITION.....	1,500,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	1,500,000
*2005.0700 FOR CONTINGENCIES.....	5,000
*BUDGET LEVEL TOTAL.....	\$17,492,487

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9663	COMMISSIONER OF INSPECTIONAL SERVICES...	1	\$ 65,000
9625	DEPUTY COMMISSIONER OF INSPECTIONAL SERVICE.....	2	53,952
0313	ASSISTANT COMMISSIONER.....	1	40,644
2120	ASSISTANT TO THE COMMISSIONER - INSPECTIONAL SERVICES.....	1	42,444
0810	EXECUTIVE SECRETARY II.....	1	21,828
0809	EXECUTIVE SECRETARY I.....	1	24,060
0809	EXECUTIVE SECRETARY I.....	1	17,988
0423	HEAD CLERK.....	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		305
	SECTION TOTAL	10	374,725
BUREAU OF ADMINISTRATIVE SERVICES-3010			
MANAGEMENT-4005			
1815	PRINCIPAL STOREKEEPER.....	1	18,852
1575	VOUCHER COORDINATOR.....	1	18,852
1365	TRAINING COORDINATOR.....	1	26,556
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	27,852
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	22,908
0809	EXECUTIVE SECRETARY I.....	1	25,272
0421	PRINCIPAL CLERK.....	1	14,076
0403	SENIOR CLERK.....	1	12,252
0379	DIRECTOR OF ADMINISTRATION.....	1	52,920
0126	FINANCIAL OFFICER.....	1	40,644
	SCHEDULE SALARY ADJUSTMENTS.....		1,952
	SUB-SECTION TOTAL	10	262,136
PERSONNEL-4010			
0427	CHIEF CLERK.....	1	38,928
0423	HEAD CLERK.....	1	17,988
0178	SUPERVISOR OF PAYROLLS.....	1	26,556
0403	SENIOR CLERK.....	1	12,252
	SCHEDULE SALARY ADJUSTMENTS.....		1,036
	SUB-SECTION TOTAL	4	96,760
COMPLAINT AND EVALUATION-4015			
0426	ASSISTANT CHIEF CLERK.....	1	26,556
0415	INQUIRY AIDE III.....	1	19,764
0414	INQUIRY AIDE II.....	1	18,852
0414	INQUIRY AIDE II.....	1	17,988
0403	SENIOR CLERK.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		475
	SUB-SECTION TOTAL	5	98,407
COMPLIANCE ENFORCEMENT ACTION-4020			
2134	CHIEF COMPLIANCE OFFICER.....	1	40,644
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	32,244
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	30,720
0836	SENIOR TYPIST.....	1	13,440
0423	HEAD CLERK.....	1	21,828
0421	PRINCIPAL CLERK.....	1	15,528
0413	INQUIRY AIDE I.....	2	18,852
0413	INQUIRY AIDE I.....	1	16,296
0403	SENIOR CLERK.....	2	17,112
0403	SENIOR CLERK.....	1	15,528
0403	SENIOR CLERK.....	6	14,772
0403	SENIOR CLERK.....	1	12,252
	SCHEDULE SALARY ADJUSTMENTS.....		4,085
	SUB-SECTION TOTAL	19	363,125
BUILDING OWNERSHIP RECORDS UNIT-4025			
2151	COORDINATOR OF FIELD SERVICES.....	1	46,368
1666	TITLE EXPERT.....	1	15,528

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UNFINISHED BUSINESS

36385

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED			
BUILDING OWNERSHIP RECORDS UNIT-4025 - CONTINUED			
1666	TITLE EXPERT.....	1	14,076
0421	PRINCIPAL CLERK.....	1	16,296
0403	SENIOR CLERK.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,753
	SUB-SECTION TOTAL.....	5	109,549
RECORDS-4030			
1775	RECORDS ADMINISTRATOR.....	1	38,928
1747	PROGRAM SPECIALIST III.....	1	38,928
0423	HEAD CLERK.....	1	26,556
0426	ASSISTANT CHIEF CLERK.....	1	20,796
0421	PRINCIPAL CLERK.....	1	17,112
0421	PRINCIPAL CLERK.....	1	15,528
0408	RECORD CLERK.....	1	14,772
0403	SENIOR CLERK.....	1	17,988
0403	SENIOR CLERK.....	1	16,296
0403	SENIOR CLERK.....	2	14,772
0403	SENIOR CLERK.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		3,241
	SUB-SECTION TOTAL.....	12	253,765
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR.....	1	46,368
1180	APPLICATIONS DESIGNER TRAINEE.....	1	22,908
1171	APPLICATIONS DESIGNER.....	1	25,272
1151	SYSTEMS PROGRAMMER.....	1	30,720
0836	SENIOR TYPIST.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	4	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	3	16,296
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	2	18,852
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,988
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,796
0660	COMPUTER CONSOLE OPERATOR.....	1	17,988
0633	DATA OUTPUT HANDLER.....	1	16,296
0632	DATA CONTROLLER.....	2	18,852
0631	SENIOR DATA CONTROLLER.....	1	20,796
0427	CHIEF CLERK.....	1	32,244
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	26,556
0621	DATA CONTROL CODER.....	1	13,440
0632	DATA CONTROLLER.....	1	19,764
0421	PRINCIPAL CLERK.....	1	20,796
0413	INQUIRY AIDE I.....	1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		8,971
	SUB-SECTION TOTAL.....	31	658,339
SYSTEMS MANAGEMENT-4040			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	44,364
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,236
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SUB-SECTION TOTAL.....	3	112,944
DOCUMENT CONTROL-4045			
0836	SENIOR TYPIST.....	1	17,112
0836	SENIOR TYPIST.....	1	13,440
0669	REMOTE TERMINAL OPERATOR.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0631	SENIOR DATA CONTROLLER.....	1	24,060
0421	PRINCIPAL CLERK.....	1	15,528
0403	SENIOR CLERK.....	2	15,528
0403	SENIOR CLERK.....	1	12,252

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3010 - CONTINUED			
DOCUMENT CONTROL-4045 - CONTINUED			
0308	STAFF ASSISTANT.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		3,149
	SUB-SECTION TOTAL.....	11	194,741
	SECTION TOTAL.....	100	2,149,766
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015			
ADMINISTRATION-4050			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	48,456
0805	SECRETARY.....	1	20,796
0427	CHIEF CLERK.....	1	38,928
0413	INQUIRY AIDE I.....	2	17,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
	SUB-SECTION TOTAL.....	6	171,684
EXAMINATION OF PLANS-4055			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	52,920
5622	STRUCTURAL ENGINEER V.....	1	32,244
5620	STRUCTURAL ENGINEER IV.....	2	29,280
5475	CHIEF PLAN EXAMINER.....	1	40,644
5464	ARCHITECTURAL TECHNICIAN V.....	1	35,568
5464	ARCHITECTURAL TECHNICIAN V.....	1	30,720
5408	COORDINATING ARCHITECT II.....	1	54,552
5404	ARCHITECT IV.....	1	37,236
5404	ARCHITECT IV.....	2	26,556
5403	ARCHITECT III.....	1	33,888
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	27,852
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	44,364
2130	VIOLATION ABATEMENT EXAMINER.....	2	29,280
2130	VIOLATION ABATEMENT EXAMINER.....	1	27,852
2130	VIOLATION ABATEMENT EXAMINER.....	1	25,272
0421	PRINCIPAL CLERK.....	1	21,828
0415	INQUIRY AIDE III.....	1	20,796
0415	INQUIRY AIDE III.....	1	18,852
0413	INQUIRY AIDE I.....	1	17,112
0413	INQUIRY AIDE I.....	1	16,296
0403	SENIOR CLERK.....	1	14,076
0316	COORDINATOR OF SPECIAL PROJECTS-INSPECTIONAL SERVICES.....	1	40,644
0308	STAFF ASSISTANT.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		4,858
	SUB-SECTION TOTAL.....	27	818,566
	SECTION TOTAL.....	33	990,250
BUREAU OF CONSERVATION-3020			
ADMINISTRATION-4060			
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	53,952
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	54,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	3	134,622
INSPECTIONS-4065			
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	42,444
2161	CHIEF CODE ENFORCEMENT OFFICER.....	2	40,644
2161	CHIEF CODE ENFORCEMENT OFFICER.....	1	38,928

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UNFINISHED BUSINESS

36387

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF CONSERVATION-3020 - CONTINUED			
INSPECTIONS-4065 - CONTINUED			
2159	CODE ENFORCEMENT SUPERVISOR.....	2	40,644
2159	CODE ENFORCEMENT SUPERVISOR.....	5	38,928
2159	CODE ENFORCEMENT SUPERVISOR.....	1	37,236
2159	CODE ENFORCEMENT SUPERVISOR.....	1	33,888
2159	CODE ENFORCEMENT SUPERVISOR.....	3	30,720
2159	CODE ENFORCEMENT SUPERVISOR.....	1	27,852
2159	CODE ENFORCEMENT SUPERVISOR.....	2	25,272
2158	CODE ENFORCEMENT INSPECTOR II.....	7	35,568
2158	CODE ENFORCEMENT INSPECTOR II.....	4	33,888
2158	CODE ENFORCEMENT INSPECTOR II.....	6	32,244
2158	CODE ENFORCEMENT INSPECTOR II.....	9	30,720
2158	CODE ENFORCEMENT INSPECTOR II.....	2	29,280
2158	CODE ENFORCEMENT INSPECTOR II.....	3	27,852
2158	CODE ENFORCEMENT INSPECTOR II.....	2	26,556
2158	CODE ENFORCEMENT INSPECTOR II.....	5	22,908
2157	CODE ENFORCEMENT INSPECTOR I.....	2	32,244
2157	CODE ENFORCEMENT INSPECTOR I.....	2	29,280
2157	CODE ENFORCEMENT INSPECTOR I.....	3	27,852
2157	CODE ENFORCEMENT INSPECTOR I.....	7	26,556
2157	CODE ENFORCEMENT INSPECTOR I.....	21	25,272
2157	CODE ENFORCEMENT INSPECTOR I.....	12	22,908
2157	CODE ENFORCEMENT INSPECTOR I.....	1	21,828
2157	CODE ENFORCEMENT INSPECTOR I.....	5	20,796
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	50,640
2121	DISTRICT DIRECTOR.....	3	46,368
2121	DISTRICT DIRECTOR.....	1	44,364
2121	DISTRICT DIRECTOR.....	1	37,236
2121	DISTRICT DIRECTOR.....	1	30,720
1757	STATISTICAL AIDE.....	1	19,764
0836	SENIOR TYPIST.....	1	17,112
0426	ASSISTANT CHIEF CLERK.....	1	27,852
0421	PRINCIPAL CLERK.....	1	19,764
0421	PRINCIPAL CLERK.....	4	18,852
0421	PRINCIPAL CLERK.....	1	16,296
0413	INQUIRY AIDE I.....	1	17,112
0408	RECORD CLERK.....	1	14,772
0408	RECORD CLERK.....	1	12,852
0403	SENIOR CLERK.....	2	15,528
0403	SENIOR CLERK.....	1	14,076
0403	SENIOR CLERK.....	2	12,852
0403	SENIOR CLERK.....	1	12,252
0403	SENIOR CLERK.....	3	11,664
0401	JUNIOR CLERK.....	1	14,772
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	35,568
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		30,046
	SUB-SECTION TOTAL.....	142	3,929,530
DEMOLITION INSPECTIONS-4070			
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	40,644
2159	CODE ENFORCEMENT SUPERVISOR.....	1	38,928
2158	CODE ENFORCEMENT INSPECTOR II.....	1	35,568
2158	CODE ENFORCEMENT INSPECTOR II.....	2	29,280
2158	CODE ENFORCEMENT INSPECTOR II.....	1	22,908
2157	CODE ENFORCEMENT INSPECTOR I.....	1	32,244
2157	CODE ENFORCEMENT INSPECTOR I.....	1	26,556
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	44,364
0821	JUNIOR STENOGRAPHER.....	1	13,440
0408	RECORD CLERK.....	1	17,112
0403	SENIOR CLERK.....	1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,120

100--CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF CONSERVATION-3020 - CONTINUED			
DEMOLITION INSPECTIONS-4070 - CONTINUED			
	SUB-SECTION TOTAL	<u>13</u>	<u>381,676</u>
	SECTION TOTAL	<u>158</u>	<u>4,445,828</u>
BUREAU OF TECHNICAL INSPECTIONS-3025			
ADMINISTRATION-4075			
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES	1	53,952
2144	DIRECTOR OF TECHNICAL INSPECTIONS	1	54,552
0302	ADMINISTRATIVE ASSISTANT II	1	20,796
	SCHEDULE SALARY ADJUSTMENTS		<u>498</u>
	SUB-SECTION TOTAL	<u>3</u>	<u>129,798</u>
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR	6	35,568
2174	CONSTRUCTION INSPECTOR	2	33,888
2174	CONSTRUCTION INSPECTOR	7	32,244
2174	CONSTRUCTION INSPECTOR	1	30,720
2174	CONSTRUCTION INSPECTOR	1	25,272
2174	CONSTRUCTION INSPECTOR	1	22,908
2173	CONSTRUCTION INSPECTOR SUPERVISOR	2	42,444
2173	CONSTRUCTION INSPECTOR SUPERVISOR	1	40,644
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR	1	46,368
2171	CHIEF CONSTRUCTION INSPECTOR	1	50,640
0421	PRINCIPAL CLERK	3	17,112
0303	ADMINISTRATIVE ASSISTANT III	1	25,272
	SCHEDULE SALARY ADJUSTMENTS		<u>4,332</u>
	SUB-SECTION TOTAL	<u>27</u>	<u>889,272</u>
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR	1	50,640
0836	SENIOR TYPIST	1	16,296
0836	SENIOR TYPIST	1	14,772
0836	SENIOR TYPIST	1	12,852
0823	SENIOR STENOGRAPHER	1	17,112
0421	PRINCIPAL CLERK	1	17,112
0421	PRINCIPAL CLERK	1	16,296
0413	INQUIRY AIDE I	1	20,796
0403	SENIOR CLERK	1	17,988
0403	SENIOR CLERK	1	16,296
0403	SENIOR CLERK	1	15,528
0302	ADMINISTRATIVE ASSISTANT II	1	22,908
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR	2	48,096
5153	SUPERVISOR OF ELECTRICAL INSPECTORS	6	44,880
5151	ELECTRICAL INSPECTOR	51	3,485.00M
	SCHEDULE SALARY ADJUSTMENTS		<u>4,816</u>
	SUB-SECTION TOTAL	<u>71</u>	<u>2,741,704</u>
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
0825	PRINCIPAL STENOGRAPHER	1	19,764
0403	SENIOR CLERK	1	13,440
0403	SENIOR CLERK	1	12,852
2142	ELEVATOR ENGINEER	1	3,847.00M
2137	ELEVATOR INSPECTOR	14	3,847.00M
	SCHEDULE SALARY ADJUSTMENTS		<u>963</u>
	SUB-SECTION TOTAL	<u>18</u>	<u>739,479</u>
MECHANICAL EQUIPMENT INSPECTION-4095			
0836	SENIOR TYPIST	1	16,296
0426	ASSISTANT CHIEF CLERK	1	27,852
0421	PRINCIPAL CLERK	1	21,828
0402	SENIOR CLERK	1	17,988
0403	SENIOR CLERK	1	11,664
0302	ADMINISTRATIVE ASSISTANT II	1	22,908

11/5/86

UNFINISHED BUSINESS

36389

100-CORPORATE FUND

DEPARTMENT OF INSPECTIONAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
MECHANICAL EQUIPMENT INSPECTION-4095 - CONTINUED			
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,764
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	50,643
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	3,433.00M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	3,493.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	24	3,406.00M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.	1	3,765.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	3,740.00M
2135	COOLING PLANT INSPECTOR.....	7	3,640.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,022
	SUB-SECTION TOTAL.....	45	1,734,657
BOILER INSPECTIONS-4100			
0836	SENIOR TYPIST.....	1	17,112
0421	PRINCIPAL CLERK.....	1	17,988
0403	SENIOR CLERK.....	1	17,988
0401	JUNIOR CLERK.....	1	11,664
2105	BOILER INSPECTOR.....	11	3,451.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	3,578.50M
2103	ASSISTANT CHIEF BOILER INSPECTOR.....	1	3,748.50M
	SCHEDULE SALARY ADJUSTMENTS.....		914
	SUB-SECTION TOTAL.....	17	609,122
IRON INSPECTIONS-4105			
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	3,510.50M
2164	IRON INSPECTOR.....	2	3,446.00M
	SUB-SECTION TOTAL.....	4	166,956
	SECTION TOTAL.....	185	7,010,988
	DIVISION TOTAL.....	486	14,971,557
	LESS TURNOVER.....		166,170
	TOTAL.....		\$14,805,387

100--CORPORATE FUND

BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order requirement, decision or determination by the Commissioner of Inspectional Services of the City of Chicago.

69/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 107,076
.0015	SCHEDULE SALARY ADJUSTMENTS.....	805
*2005.0000	FOR PERSONAL SERVICES.....	107,881
.0125	OFFICE AND BUILDING SERVICES.....	2,100
.0130	POSTAGE.....	300
.0143	COURT REPORTING.....	2,400
.0152	ADVERTISING.....	100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0186	TELEPHONE.....	2,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,900
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	200
*2005.0200	FOR TRAVEL.....	200
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,300
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,300
*BUDGET LEVEL TOTAL.....		\$ 118,281

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISPOSITION OF BUILDING APPEALS-3005			
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	\$ 18,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	1	12,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	4	
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	15,000
0805	SECRETARY.....	1	17,112
0308	STAFF ASSISTANT.....	1	27,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		805
	SECTION TOTAL.....	6	107,881
	DIVISION TOTAL.....	6	\$ 107,881

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,102,812
.0015 SCHEDULE SALARY ADJUSTMENTS.....	69,159
*2005.0000 FOR PERSONAL SERVICES.....	5,171,971
.0130 POSTAGE.....	12,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	33,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	59,100
.0152 ADVERTISING.....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	43,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	40,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	2,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	31,000
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0182 GAS.....	16,500
.0184 ELECTRICITY.....	6,500
.0186 TELEPHONE.....	35,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	291,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	52,000
.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	53,000
.0320 GASOLINE.....	25,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	32,100
.0340 MATERIAL AND SUPPLIES.....	5,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	37,000
.0360 REPAIR PARTS AND MATERIALS.....	5,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	105,600
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0422 OFFICE MACHINES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	4,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,000
*2005.0400 FOR EQUIPMENT.....	14,500
*BUDGET LEVEL TOTAL.....	\$ 5,636,071

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 62,000
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	56,052
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	53,952
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1	33,888
0810	EXECUTIVE SECRETARY II.....	1	24,060
0308	STAFF ASSISTANT.....	1	32,244
0308	STAFF ASSISTANT.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		2,386
	SECTION TOTAL.....	7	288,642
SUPPORT SERVICES-3010			
2471	CONSUMER SERVICE OFFICER I.....	1	18,852
2470	CONSUMER SERVICE AIDE.....	3	13,440
1342	PERSONNEL ASSISTANT III.....	1	18,852
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	32,244
1195	DATA PROCESSING COORDINATOR III.....	1	26,556
1180	APPLICATIONS DESIGNER TRAINEE.....	1	19,764
1171	APPLICATIONS DESIGNER.....	1	25,272
0832	WORD PROCESSING OPERATOR II.....	1	16,296
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112
0631	SENIOR DATA CONTROLLER.....	1	20,796
0631	SENIOR DATA CONTROLLER.....	1	19,764
0426	ASSISTANT CHIEF CLERK.....	1	21,828
0415	INQUIRY AIDE III.....	1	16,296
0415	INQUIRY AIDE III.....	1	15,528
0413	INQUIRY AIDE I.....	1	17,988
0413	INQUIRY AIDE I.....	1	17,112
0403	SENIOR CLERK.....	1	14,772
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	38,928
0308	STAFF ASSISTANT.....	1	27,852
0301	ADMINISTRATIVE ASSISTANT I.....	2	17,988
0115	FISCAL MANAGER.....	1	29,280
	SCHEDULE SALARY ADJUSTMENTS.....		8,784
	SECTION TOTAL.....	24	500,172
EDUCATION, INFORMATION AND RESEARCH-3015			
0313	ASSISTANT COMMISSIONER.....	1	42,444
2472	CONSUMER SERVICE OFFICER II.....	2	22,908
2470	CONSUMER SERVICE AIDE.....	1	13,440
2460	DIRECTOR OF CONSUMER EDUCATION.....	1	40,644
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,574
	SECTION TOTAL.....	7	190,622

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION INSPECTIONS -			
FOOD AND DAIRY-3020			
2477	ASSISTANT CHIEF CONSUMER SERVICE SUPERVISOR.....	1	33,888
2475	CONSUMER SERVICE OFFICER III.....	1	32,244
2475	CONSUMER SERVICE OFFICER III.....	1	29,280
2475	CONSUMER SERVICE OFFICER III.....	4	27,852
2475	CONSUMER SERVICE OFFICER III.....	2	26,556
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	44,364
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	40,644
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	35,568
2473	CONSUMER SERVICE SUPERVISOR.....	7	35,568
2473	CONSUMER SERVICE SUPERVISOR.....	1	33,888
2473	CONSUMER SERVICE SUPERVISOR.....	1	32,244
2473	CONSUMER SERVICE SUPERVISOR.....	1	30,720
2473	CONSUMER SERVICE SUPERVISOR.....	2	27,852
2473	CONSUMER SERVICE SUPERVISOR.....	1	25,272
2472	CONSUMER SERVICE OFFICER II.....	2	29,280
2472	CONSUMER SERVICE OFFICER II.....	3	27,852
2472	CONSUMER SERVICE OFFICER II.....	8	26,556
2472	CONSUMER SERVICE OFFICER II.....	13	25,272
2472	CONSUMER SERVICE OFFICER II.....	7	24,060
2472	CONSUMER SERVICE OFFICER II.....	3	22,908
2472	CONSUMER SERVICE OFFICER II.....	2	21,828
2472	CONSUMER SERVICE OFFICER II.....	1	20,796
2472	CONSUMER SERVICE OFFICER II.....	1	19,764
2471	CONSUMER SERVICE OFFICER I.....	3	26,556
2471	CONSUMER SERVICE OFFICER I.....	6	22,908
2471	CONSUMER SERVICE OFFICER I.....	2	21,828
2471	CONSUMER SERVICE OFFICER I.....	2	20,796
2471	CONSUMER SERVICE OFFICER I.....	1	19,764
2471	CONSUMER SERVICE OFFICER I.....	3	18,852
2471	CONSUMER SERVICE OFFICER I.....	4	17,988
2471	CONSUMER SERVICE OFFICER I.....	1	17,112
2470	CONSUMER SERVICE AIDE.....	2	13,440
2470	CONSUMER SERVICE AIDE.....	9,100H	7.06H
2385	ASSISTANT DIRECTOR OF CONSUMER PROTECTION.....	1	33,888
2384	DIRECTOR OF CONSUMER PROTECTION.....	1	54,552
0636	SHIFT SUPERVISOR OF DATA PREPARATION....	1	26,556
0426	ASSISTANT CHIEF CLERK.....	1	22,908
0421	PRINCIPAL CLERK.....	1	21,828
0421	PRINCIPAL CLERK.....	1	17,112
0403	SENIOR CLERK.....	2	14,772
0403	SENIOR CLERK.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		36,658
	SECTION TOTAL.....	98	2,627,768

CONSUMER PROTECTION ORDINANCE
ENFORCEMENT-3025

9806	DEPUTY COMMISSIONER-CONSUMER SERVICES...	1	46,368
2475	CONSUMER SERVICE OFFICER III.....	1	35,568
2475	CONSUMER SERVICE OFFICER III.....	1	25,272
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	37,236
2472	CONSUMER SERVICE OFFICER II.....	1	30,720
2472	CONSUMER SERVICE OFFICER II.....	2	25,272
2472	CONSUMER SERVICE OFFICER II.....	1	24,060
2471	CONSUMER SERVICE OFFICER I.....	1	25,272
2471	CONSUMER SERVICE OFFICER I.....	3	22,908
2471	CONSUMER SERVICE OFFICER I.....	1	21,828
2471	CONSUMER SERVICE OFFICER I.....	1	20,796
2471	CONSUMER SERVICE OFFICER I.....	1	18,852
2471	CONSUMER SERVICE OFFICER I.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0421	PRINCIPAL CLERK.....	1	16,296
0308	STAFF ASSISTANT.....	1	25,272
2426	SUPERVISING GAS METER INSPECTOR.....	1	22.00H
2425	GAS METER INSPECTOR.....	2	21.00H

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION ORDINANCE ENFORCEMENT-3025 - CONTINUED			
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	2,824.00M
	SCHEDULE SALARY ADJUSTMENTS.....		7,678
	SECTION TOTAL.....	23	653,218
REGULATION OF PUBLIC VEHICLE OPERATION-3030			
2473	CONSUMER SERVICE SUPERVISOR.....	1	30,720
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	46,368
3182	VISION TECHNICIAN.....	1	14,076
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	40,644
2472	CONSUMER SERVICE OFFICER II.....	1	19,764
2472	CONSUMER SERVICE OFFICER II.....	1	18,852
2471	CONSUMER SERVICE OFFICER I.....	3	22,908
2471	CONSUMER SERVICE OFFICER I.....	1	21,828
2471	CONSUMER SERVICE OFFICER I.....	1	18,852
2471	CONSUMER SERVICE OFFICER I.....	3	17,988
2471	CONSUMER SERVICE OFFICER I.....	4	17,112
2470	CONSUMER SERVICE AIDE.....	1	13,440
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES.....	1	17,112
0836	SENIOR TYPIST.....	1	15,528
0631	SENIOR DATA CONTROLLER.....	1	17,112
0421	PRINCIPAL CLERK.....	1	19,764
0415	INQUIRY AIDE III.....	1	16,296
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
6674	MACHINIST.....	2	18,40H
	SCHEDULE SALARY ADJUSTMENTS.....		4,942
	SECTION TOTAL.....	28	634,054
ENERGY AND ENVIRONMENTAL PROTECTION-3035			
7102	DISPATCH CLERK.....	1	13,440
5530	CHEMIST V.....	1	38,928
2471	CONSUMER SERVICE OFFICER I.....	1	25,272
2471	CONSUMER SERVICE OFFICER I.....	1	22,908
2069	DIRECTOR OF ANALYTICAL SERVICES.....	1	48,456
2068	DIRECTOR OF ENERGY AND ENVIRONMENTAL PROGRAMS.....	1	53,952
2050	ENGINEER OF PERMIT AND FIELD EVALUATION.....	1	40,644
2047	ENVIRONMENTAL CONTROL ENGINEER III.....	2	33,888
2035	ENVIRONMENTAL AND ENERGY SPECIALIST I.....	1	21,828
2034	SUPERVISOR OF METEOROLOGICAL SERVICES.....	1	33,888
2023	ENVIRONMENTAL SAMPLING AND EQUIPMENT TECHNICIAN III.....	1	22,908
2012	DIRECTOR OF ENGINEERING AND ENFORCEMENT SERVICES.....	1	50,640
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	32,244
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	30,720
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	27,852
2003	ENVIRONMENTAL CONTROL INSPECTOR III.....	1	24,060
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	18,852
2001	ENVIRONMENTAL CONTROL INSPECTOR I.....	1	16,296
0836	SENIOR TYPIST.....	1	17,988
0805	SECRETARY.....	1	21,828
0413	INQUIRY AIDE I.....	1	18,852
0308	STAFF ASSISTANT.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		7,137
	SECTION TOTAL.....	23	688,713
	DIVISION TOTAL.....	210	5,583,189
	LESS TURNOVER.....		411,218
	TOTAL.....		\$ 5,171,971

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,738,720
.0015	SCHEDULE SALARY ADJUSTMENTS.....	35,151
.0020	OVERTIME.....	40,000
.0091	UNIFORM ALLOWANCE.....	20,700
*2005.0000	FOR PERSONAL SERVICES.....	1,834,571
.0130	POSTAGE.....	2,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	18,735
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200
.0169	TECHNICAL MEETING COSTS.....	700
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	35,000
.0186	TELEPHONE.....	16,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	99,835
.0320	GASOLINE.....	37,350
.0330	FOOD.....	33,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100
.0340	MATERIAL AND SUPPLIES.....	40,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	35,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000
.0360	REPAIR PARTS AND MATERIALS.....	7,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	160,550
.0410	EQUIPMENT FOR BUILDINGS.....	6,000
.0423	COMMUNICATION DEVICES.....	4,000
*2005.0400	FOR EQUIPMENT.....	10,000
*2005.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 2,106,456

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 46,368
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	2	15,528
7102	DISPATCH CLERK.....	1	13,440
3499	PAVILLION MAINTENANCE AIDE.....	10	14,772
3499	PAVILLION MAINTENANCE AIDE.....	5	14,076
3499	PAVILLION MAINTENANCE AIDE.....	2	13,440
3499	PAVILLION MAINTENANCE AIDE.....	4	12,852
3498	ANIMAL CONTROL OFFICER AIDE.....	1	18,852
3498	ANIMAL CONTROL OFFICER AIDE.....	1	15,528
3496	ANIMAL CONTROL OFFICER.....	1	26,556
3496	ANIMAL CONTROL OFFICER.....	1	25,272
3496	ANIMAL CONTROL OFFICER.....	2	24,060
3496	ANIMAL CONTROL OFFICER.....	7	22,908
3496	ANIMAL CONTROL OFFICER.....	3	21,828
3496	ANIMAL CONTROL OFFICER.....	5	20,796
3496	ANIMAL CONTROL OFFICER.....	1	19,764
3496	ANIMAL CONTROL OFFICER.....	4	18,852
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	29,280
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	26,556
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	25,272
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	20,796
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	38,928

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	37,236
3492	VETERINARIAN ASSISTANT.....	3	17,988
3491	ANIMAL CONTROL INSPECTOR.....	2	24,060
3491	ANIMAL CONTROL INSPECTOR.....	1	21,828
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	25,272
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	24,060
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	21,828
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	20,796
3313	SUPERVISING VETERINARIAN.....	1	50,640
3310	VETERINARIAN.....	1	44,364
3310	VETERINARIAN.....	2	37,236
1866	MATERIAL HANDLER.....	1	18,852
1754	STATISTICAL CLERK.....	1	13,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,060
0797	RECEPTIONIST.....	1	13,440
0421	PRINCIPAL CLERK.....	1	14,772
0415	INQUIRY AIDE III.....	1	17,112
0413	INQUIRY AIDE I.....	5	15,528
0413	INQUIRY AIDE I.....	1	14,772
0403	SENIOR CLERK.....	1	12,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
0205	CASHIER.....	1	15,528
0205	CASHIER.....	1	13,440
	SCHEDULE SALARY ADJUSTMENTS.....		35,151
	SECTION TOTAL.....	88	1,829,223
	DIVISION TOTAL.....	88	1,829,223
	LESS TURNOVER.....		55,352
	TOTAL.....		\$ 1,773,871

11/5/86

UNFINISHED BUSINESS

36397

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL
LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

(To be expended under the direction of the Mayor)

75/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 169,992
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,816
*2005.0000 FOR PERSONAL SERVICES.....	171,808
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	75,200
.0143 COURT REPORTING.....	20,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	100,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,900
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,900
*2005.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....	\$ 275,108

Positions and Salaries

Code	Positions	No.	Rate
LOCAL LIQUOR CONTROL COMMISSIONER-3005			
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 52,920
0832	WORD PROCESSING OPERATOR II.....	1	18,852
0805	SECRETARY.....	1	20,796
0805	SECRETARY.....	1	18,852
0305	ASSISTANT TO THE DIRECTOR.....	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,816
	SECTION TOTAL.....	6	171,808
	DIVISION TOTAL.....	6	\$ 171,808

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 67,476
*2005.0000	FOR PERSONAL SERVICES.....	67,476
.0143	COURT REPORTING.....	2,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	150
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,250
*2005.0700	FOR CONTINGENCIES.....	200
*BUDGET LEVEL TOTAL.....		\$ 71,926

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION APPEALS-3005			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	1000	\$ 90.000
0308	STAFF ASSISTANT.....	1	35.568
0302	ADMINISTRATIVE ASSISTANT II.....	1	22.908
	SECTION TOTAL.....	2	67,476
DIVISION TOTAL.....		2	\$ 67,476

11/5/86

UNFINISHED BUSINESS

36399

100-CORPORATE FUND

BOARD OF ETHICS

78/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 173,454
*2005.0000 FOR PERSONAL SERVICES.....	173,454
.0130 POSTAGE.....	25,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
.0152 ADVERTISING.....	500
.0155 RENTAL OF PROPERTY.....	29,970
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0169 TECHNICAL MEETING COSTS.....	1,000
.0186 TELEPHONE.....	3,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	70,470
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LDCAL TRANSPORTATION.....	300
*2005.0200 FOR TRAVEL.....	2,300
.0340 MATERIAL AND SUPPLIES.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,000
*2005.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....	\$ 255,724

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 42,444
9739	DEPUTY DIRECTOR.....	1	35,568
2922	RESEARCH ANALYST.....	1	10.85H
1635	PARALEGAL.....	1	15,528
0810	EXECUTIVE SECRETARY II.....	1	20,796
0421	PRINCIPAL CLERK.....	1	14,076
0308	STAFF ASSISTANT.....	1	22,908
	SECTION TOTAL.....	7	173,454
	DIVISION TOTAL.....	7	\$ 173,454

100--CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

79/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 558,536
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,236
.0050 STIPENDS.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	649,772
.0126 OFFICE CONVENIENCES.....	1,000
.0130 POSTAGE.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	15,000
.0143 COURT REPORTING.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	18,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,300
.0169 TECHNICAL MEETING COSTS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	400
.0179 MESSENGER SERVICE.....	1,000
.0186 TELEPHONE.....	17,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	80,700
.0320 GASOLINE.....	4,500
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	17,300
*2005.0700 FOR CONTINGENCIES.....	8,000
*BUDGET LEVEL TOTAL.....	\$ 755,772

11/5/86

UNFINISHED BUSINESS

36401

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS			
ADMINISTRATION-3005			
9845	CABLE COMMISSIONER.....	4	\$
9771	CABLE ADMINISTRATOR.....	1	65,000
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	46,368
6144	ENGINEERING TECHNICIAN V.....	1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	24,060
5630	COORDINATING ENGINEER I.....	1	38,928
3894	DIRECTOR OF PLANNING.....	1	38,928
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	32,244
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	25,272
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	24,060
0826	PRINCIPAL TYPIST.....	1	45,528
0826	PRINCIPAL TYPIST.....	1	14,772
0810	EXECUTIVE SECRETARY II.....	1	21,828
0729	INFORMATION COORDINATOR.....	1	32,244
0415	INQUIRY AIDE III.....	2	16,296
0380	DIRECTOR OF ADMINISTRATION I.....	1	33,888
0345	CONTRACTS COORDINATOR.....	1	40,644
0345	CONTRACTS COORDINATOR.....	1	35,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		11,236
	SECTION TOTAL.....	19	581,340
	DIVISION TOTAL.....	19	581,340
	LESS TURNOVER.....		11,568
	TOTAL.....		\$ 569,772

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

81/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,329,496
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,826
	.0020 OVERTIME.....	38,570
*2005	.0000 FOR PERSONAL SERVICES.....	2,383,892
	.0126 OFFICE CONVENIENCES.....	300
	.0130 POSTAGE.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	50,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,250
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
	.0169 TECHNICAL MEETING COSTS.....	1,500
	.0186 TELEPHONE.....	189,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	302,250
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2005	.0200 FOR TRAVEL.....	10,000
	.0320 GASOLINE.....	750
	.0340 MATERIAL AND SUPPLIES.....	3,100
	.0350 STATIONERY AND OFFICE SUPPLIES.....	27,000
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	30,850
	.0422 OFFICE MACHINES.....	600
	.0424 FURNITURE AND FURNISHINGS.....	2,500
*2005	.0400 FOR EQUIPMENT.....	3,100
*2005	.0700 FOR CONTINGENCIES.....	800
*BUDGET LEVEL TOTAL.....		\$ 2,730,892

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
ADMINISTRATION-DEPARTMENTAL-4005			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 91,000
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	30,640
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	48,456
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	58,452
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	58,452
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	48,456
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	68,000
0313	ASSISTANT COMMISSIONER.....	2	48,456
0313	ASSISTANT COMMISSIONER.....	1	46,368
0313	ASSISTANT COMMISSIONER.....	1	35,568
8154	SENIOR INVESTIGATIONS OFFICER.....	1	30,720
1757	STATISTICAL AIDE.....	1	17,988
1747	PROGRAM SPECIALIST III.....	1	30,720
1747	PROGRAM SPECIALIST III.....	1	25,272
1746	PROGRAM SPECIALIST II.....	1	22,908
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,568
1195	DATA PROCESSING COORDINATOR III.....	1	33,888
0836	SENIOR TYPIST.....	1	17,988
0810	EXECUTIVE SECRETARY II.....	1	29,280
0810	EXECUTIVE SECRETARY II.....	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	20,796
0805	SECRETARY.....	1	20,796
0797	RECEPTIONIST.....	1	11,664
0421	PRINCIPAL CLERK.....	1	21,828
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	42,444

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
ADMINISTRATION-DEPARTMENTAL-4005 - CONTINUED			
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	27,852
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	38,928
0308	STAFF ASSISTANT.....	1	29,280
0308	STAFF ASSISTANT.....	2	25,272
0308	STAFF ASSISTANT.....	1	22,908
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	54,552
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	42,444
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		5,355
	SUB-SECTION TOTAL.....	36	1,309,055
ACCOUNTING SECTION-4010			
1811	STOREKEEPER.....	1	17,112
1811	STOREKEEPER.....	1	16,296
1572	CHIEF CONTRACT EXPEDITER.....	1	42,444
1191	CONTRACT ADMINISTRATOR.....	1	44,364
0426	ASSISTANT CHIEF CLERK.....	1	30,720
0421	PRINCIPAL CLERK.....	1	21,828
0403	SENIOR CLERK.....	1	16,296
0379	DIRECTOR OF ADMINISTRATION.....	1	42,444
0308	STAFF ASSISTANT.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0192	AUDITOR, II.....	1	30,720
0190	ACCOUNTING TECHNICIAN II.....	1	25,272
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	38,928
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,828
0101	ACCOUNTANT I.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		5,853
	SUB-SECTION TOTAL.....	17	465,813
PAYROLL SECTION-4015			
1754	STATISTICAL CLERK.....	1	18,852
1754	STATISTICAL CLERK.....	1	17,988
1754	STATISTICAL CLERK.....	1	16,296
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,364
0823	SENIOR STENOGRAPHER.....	1	18,852
0421	PRINCIPAL CLERK.....	1	21,828
0403	SENIOR CLERK.....	1	14,772
0308	STAFF ASSISTANT.....	1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
0178	SUPERVISOR OF PAYROLLS.....	1	29,280
0175	FIELD PAYROLL AUDITOR.....	1	26,556
0175	FIELD PAYROLL AUDITOR.....	2	24,060
0175	FIELD PAYROLL AUDITOR.....	2	22,908
0175	FIELD PAYROLL AUDITOR.....	2	21,828
0175	FIELD PAYROLL AUDITOR.....	2	20,796
0175	FIELD PAYROLL AUDITOR.....	2	18,852
0175	FIELD PAYROLL AUDITOR.....	1	17,988
0169	CHIEF TIMEKEEPER.....	1	35,568
0164	SUPERVISING TIMEKEEPER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		4,618
	SUB-SECTION TOTAL.....	26	591,970
	SECTION TOTAL.....	79	2,366,838
	DIVISION TOTAL.....	79	2,366,838
	LESS TURNOVER.....		21,516
	TOTAL.....		\$ 2,345,322

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010	Amounts
Code	Appropriated
.9064 MAINTENANCE OF STREET/PAVEMENTS.....	\$ 3,188,000
*2015.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,188,000
*BUDGET LEVEL TOTAL.....	\$ 3,188,000

11/5/86

UNFINISHED BUSINESS

36405

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

The function of the Bureau of Sanitation is to collect and dispose of refuse.

Code	81/1015	Amounts	
		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$55,737.410	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	61,528	
.0020	OVERTIME.....	2,486,962	
.0025	VACATION RELIEF.....	167.161	
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING		
.0040	RATES, WHEN APPROVED BY THE CITY COUNCI	362.100	
*2020.0000	FOR PERSONAL SERVICES.....	58,815,161	
.0125	OFFICE AND BUILDING SERVICES.....	50,000	
.0130	POSTAGE.....	3,500	
.0155	RENTAL OF PROPERTY.....	71,100	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	743,050	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	323,300	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,111,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,800	
.0182	GAS.....	575,000	
.0184	ELECTRICITY.....	980,000	
.0185	WASTE DISPOSAL SERVICES.....	19,868,991	
.0186	TELEPHONE.....	165,000	
*2020.0100	FOR CONTRACTUAL SERVICES.....	23,893,741	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	95,000	
*2020.0200	FOR TRAVEL.....	95,000	
.0340	MATERIAL AND SUPPLIES.....	1,002,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	48,500	
*2020.0300	FOR COMMODITIES AND MATERIALS.....	1,050,500	
.0422	OFFICE MACHINES.....	8,500	
.0424	FURNITURE AND FURNISHINGS.....	2,000	
.0440	MACHINERY AND EQUIPMENT.....	6,000	
*2020.0400	FOR EQUIPMENT.....	16,500	
*BUDGET LEVEL TOTAL.....		\$83,870,902	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	48,456
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	54,552
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	52,920
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	44,364
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	35,568
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	2	33,888
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER.....	1	25,272
6142	ENGINEERING TECHNICIAN III.....	1	19,764
6073	ENGINEER OF SANITATION.....	1	52,920
6055	MECHANICAL ENGINEER V.....	1	44,364
2919	SENIOR PLANNING ANALYST.....	1	33,888
2902	CHIEF RESEARCH ANALYST.....	1	40,644
1749	DIRECTOR OF PROGRAM SERVICES.....	1	46,368
1731	COORDINATOR OF PROGRAM SERVICES.....	1	48,456
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,644
1173	OPERATIONS ANALYST.....	1	22,908
0821	JUNIOR STENOGRAPHER.....	1	12,252
0809	EXECUTIVE SECRETARY I.....	1	22,908
0809	EXECUTIVE SECRETARY I.....	1	20,796
0805	SECRETARY.....	1	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244

100--CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		11,473
	SECTION TOTAL.....	27	974,277
REFUSE COLLECTION-3050			
SUPERVISORY AND CLERICAL-4020			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	38,928
8175	DIVISION SUPERINTENDENT.....	3	46,368
8175	DIVISION SUPERINTENDENT.....	2	38,928
8173	WARD SUPERINTENDENT.....	19	42,444
8173	WARD SUPERINTENDENT.....	11	40,644
8173	WARD SUPERINTENDENT.....	1	38,928
8173	WARD SUPERINTENDENT.....	3	37,236
8173	WARD SUPERINTENDENT.....	2	35,568
8173	WARD SUPERINTENDENT.....	3	33,888
8173	WARD SUPERINTENDENT.....	2	32,244
8173	WARD SUPERINTENDENT.....	4	30,720
8173	WARD SUPERINTENDENT.....	4	29,280
8173	WARD SUPERINTENDENT.....	5	27,852
7152	REFUSE COLLECTION COORDINATOR.....	5	26,556
7146	SUPERVISOR OF FIELD SERVICES II.....	1	29,280
0416	WARD CLERK.....	8	24,060
0416	WARD CLERK.....	3	22,908
0416	WARD CLERK.....	6	21,822
0416	WARD CLERK.....	9	20,796
0416	WARD CLERK.....	9	19,764
0416	WARD CLERK.....	4	18,852
0416	WARD CLERK.....	2	16,296
0416	WARD CLERK.....	23	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		46,372
	SUB-SECTION TOTAL.....	130	3,707,380
FIELD SERVICES-4025			
7146	SUPERVISOR OF FIELD SERVICES II.....	1	26,556
7146	SUPERVISOR OF FIELD SERVICES II.....	2	25,272
6324	LABORER (AS TRUCK LOADER).....	1,233	11,92H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	16,45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	16	15,80H
7183	MOTOR TRUCK DRIVER.....	505	15,15H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	50,176H	15,15H
7124	EQUIPMENT DISPATCHER.....	3	15,15H
	SCHEDULE SALARY ADJUSTMENTS.....		2,035
	SUB-SECTION TOTAL.....	1,762	47,104,991
	SECTION TOTAL.....	1,892	50,812,371
SOLID WASTE DISPOSAL-3055			
SUPERVISORY AND CLERICAL-4030			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	52,920
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	42,444
7152	REFUSE COLLECTION COORDINATOR.....	1	24,060
7146	SUPERVISOR OF FIELD SERVICES II.....	1	27,852
5632	COORDINATING ENGINEER II.....	1	53,952
1815	PRINCIPAL STOREKEEPER.....	1	24,060
0825	PRINCIPAL STENOGRAPHER.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		918
	SUB-SECTION TOTAL.....	7	240,282
TRANSFER AND LANDFILL SECTION-4035			
9495	WEIGHMASTER.....	1	17,988
9495	WEIGHMASTER.....	1	14,772
9495	WEIGHMASTER.....	2	14,076
9541	DUMP LABORER.....	3	11,92H
6324	LABORER (AS TRUCK LOADER).....	26	11,92H
8116	GENERAL FOREMAN OF DUMPS.....	1	2,878.00M

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-3055 - CONTINUED			
TRANSFER AND LANDFILL SECTION-4035 - CONTINUED			
8114	DUMP FOREMAN.....	4	2,347.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21.46H
7741	OPERATING ENGINEER, GROUP C.....	1	18.51H
7183	MOTOR TRUCK DRIVER.....		15.15H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....	9	15.60H
5035	ELECTRICAL MECHANIC.....	2	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		448
	SUB-SECTION TOTAL.....	55	1,534,327
INCINERATION SECTION-4040			
9495	WEIGHMASTER.....	1	17.988
9495	WEIGHMASTER.....	1	15.528
1813	SENIOR STOREKEEPER.....	1	19.764
1811	STOREKEEPER.....	1	17.988
6324	LABORER (INCINERATOR).....	23	11.92H
8114	DUMP FOREMAN.....	2	2,347.00M
7775	STATIONARY FIREMAN.....	12	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	5	19.51H
7741	OPERATING ENGINEER, GROUP C.....	8	18.51H
7741	OPERATING ENGINEER, GROUP C.....	1	15.73H
6676	FOREMAN OF MACHINISTS.....	1	19.40H
6674	MACHINIST.....	8	18.40H
6613	BOILER MAKER WELDER.....	1	19.30H
6605	BLACKSMITH.....	1	19.30H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.50H
5035	ELECTRICAL MECHANIC.....	9	19.00H
4774	STEAMFITTER.....	6	20.00H
4754	PLUMBER.....	1	19.15H
4505	ASBESTOS WORKER.....	1	19.45H
4223	CUSTODIAL WORKER.....	1	1,530.00M
	VACATION RELIEF.....		167,161
	SCHEDULE SALARY ADJUSTMENTS.....		282
	SUB-SECTION TOTAL.....	90	3,118,665
	SECTION TOTAL.....	152	4,893,274
GOOSE ISLAND INCINERATOR-3060			
6324	LABORER.....	4	11.92H
7775	STATIONARY FIREMAN.....	3	14.55H
7743	OPERATING ENGINEER, GROUP A.....	1	19.51H
5035	ELECTRICAL MECHANIC.....	1	19.00H
	SECTION TOTAL.....	9	264,873

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

**FOR THE CLEANING OF ALLEY
APPROACHES-3065**

6324	LABORER.....		11.92H
7183	MOTOR TRUCK DRIVER.....		15.15H
	SECTION TOTAL.....		
DIVISION TOTAL.....	2,080	56,944,795	
LESS TURNOVER.....		978,696	
TOTAL.....		\$55,966,099	

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

81/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,962,042
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,466
.0020 OVERTIME.....	20,000
*2025.0000 FOR PERSONAL SERVICES.....	2,985,508
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	582,750
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300
.0169 TECHNICAL MEETING COSTS.....	300
.0182 GAS.....	28,000
.0184 ELECTRICITY.....	7,000
.0186 TELEPHONE.....	18,200
*2025.0100 FOR CONTRACTUAL SERVICES.....	650,150
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,000
.0270 LOCAL TRANSPORTATION.....	1,000
*2025.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	159,350
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	164,350
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
*2025.0400 FOR EQUIPMENT.....	2,000
*2025.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....	\$ 3,812,508

Positions and Salaries

Code	Positions	No.	Rate
RODENT CONTROL-3070			
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	\$ 50,640
0313	ASSISTANT COMMISSIONER.....	1	52,920
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	38,928
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	33,998
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	27,852
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	40,644
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	38,928
3523	COMMUNITY AIDE I.....	2	16,296
3523	COMMUNITY AIDE I.....	1	14,076
3428	HEALTH EDUCATOR AIDE II.....	1	22,908
3428	HEALTH EDUCATOR AIDE II.....	1	21,828
3428	HEALTH EDUCATOR AIDE II.....	1	19,764
3427	COORDINATOR OF HEALTH EDUCATION.....	1	30,720
2376	SUPERVISING SANITARY INSPECTOR.....	1	25,272
2374	SANITARY INSPECTOR.....	1	18,852
2374	SANITARY INSPECTOR.....	1	17,988
2365	RODENT CONTROL OFFICER.....	1	38,928
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	37,236
1572	CHIEF CONTRACT EXPEDITER.....	1	42,444
0825	PRINCIPAL STENOGRAPHER.....	1	18,852
0823	SENIOR STENOGRAPHER.....	1	16,296
0809	EXECUTIVE SECRETARY I.....	1	17,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
0164	SUPERVISING TIMEKEEPER.....	1	15,528
6324	LABORER.....	62	11,928
7183	MOTOR TRUCK DRIVER.....	24	15,156
	SCHEDULE SALARY ADJUSTMENTS.....		3,466
	SECTION TOTAL.....	113	3,010,508
	DIVISION TOTAL.....	113	3,010,508
	LESS TURNOVER.....		45,000
	TOTAL.....		\$ 2,965,508

11/5/86

UNFINISHED BUSINESS

36409

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATION DIVISION**

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.
81/1025

Code	Description	Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,831,562
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,118
.0020	OVERTIME.....	124,214
*2030.0000	FOR PERSONAL SERVICES.....	9,970,894
.0125	OFFICE AND BUILDING SERVICES.....	14,000
.0130	POSTAGE.....	1,500
.0155	RENTAL OF PROPERTY.....	8,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	32,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	3,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	140,000
.0182	GAS.....	12,000
.0184	ELECTRICITY.....	3,021,200
.0186	TELEPHONE.....	11,400
*2030.0100	FOR CONTRACTUAL SERVICES.....	3,243,300
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	109,900
.0270	LOCAL TRANSPORTATION.....	200
*2030.0200	FOR TRAVEL.....	110,100
.0340	MATERIAL AND SUPPLIES.....	1,900,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,915,000
.0423	COMMUNICATION DEVICES.....	12,500
*2030.0400	FOR EQUIPMENT.....	12,500
	*BUDGET LEVEL TOTAL.....	\$15,251,794

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3075			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 53,952
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	52,920
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,368
0805	SECRETARY.....	2	20,796
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,368
	SCHEDULE SALARY ADJUSTMENTS.....		2,232
	SECTION TOTAL.....	6	243,432
ELECTRICAL ENGINEERING SERVICES-3080			
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	37,236
6144	ENGINEERING TECHNICIAN V.....	1	35,568
5818	ENGINEER OF ELECTRICITY.....	1	42,444
5815	ELECTRICAL ENGINEER V.....	1	44,364
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	17,988
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	42,444
1572	CHIEF CONTRACT EXPEDITER.....	1	42,444
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296
0426	ASSISTANT CHIEF CLERK.....	1	26,556
0421	PRINCIPAL CLERK.....	1	19,764
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		8,740
	SECTION TOTAL.....	15	505,804
IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085			
7175	SUPERINTENDENT OF GARAGE.....	1	44,364

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
IN-SERVICE MAINTENANCE OF			
ELECTRICAL EQUIPMENT-3085 - CONTINUED			
6143	ENGINEERING TECHNICIAN IV.....	1	32,244
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER.	3	50,640
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.	1	53,952
0403	SENIOR CLERK.....	1	14,076
0164	SUPERVISING TIMEKEEPER.....	1	15,528
9528	LABORER-(B OF E).....	12	14.80H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21.46H
7741	OPERATING ENGINEER, GROUP C.....	1	18.51H
7633	HOISTING ENGINEER (CLASS I).....	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	15.80H
7183	MOTOR TRUCK DRIVER.....	33	15.15H
7124	EQUIPMENT DISPATCHER.....	2	15.15H
5235	LOAD DISPATCHER.....	4	18.75H
5085	GENERAL FOREMAN OF LINEMEN.....	8	3,770.00M
5083	FOREMAN OF LINEMAN.....	8	20.25H
5081	LINEMAN.....	78	18.75H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	14.75H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	2	14.00H
5051	LAMP MAINTENANCE MAN.....	27	13.75H
4634	PAINTER.....	1	16.90H
	SCHEDULE SALARY ADJUSTMENTS.....		3,366
	SECTION TOTAL.....	189	6,653,998
POLICE AND FIRE COMMUNICATIONS-3090			
1809	ORDER FILLER.....	1	24,060
9528	LABORER-(B OF E).....	5	14.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15.80H
7183	MOTOR TRUCK DRIVER.....	8	15.15H
6676	FOREMAN OF MACHINISTS.....	1	19.40H
6674	MACHINIST.....	4	18.40H
5085	GENERAL FOREMAN OF LINEMEN.....	3	3,770.00M
5083	FOREMAN OF LINEMAN.....	2	20.25H
5082	LINEMAN HELPER.....	4	13.75H
5081	LINEMAN.....	41	18.75H
5061	LAMP MAINTENANCE MAN.....	1	13.75H
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	50,640
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.50H
5035	ELECTRICAL MECHANIC.....	5	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		780
	SECTION TOTAL.....	78	2,858,100
	DIVISION TOTAL.....	288	10,261,334
	LESS TURNOVER.....		414,654
	TOTAL.....		\$ 9,846,680

11/5/86

UNFINISHED BUSINESS

36411

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

81/1025		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,600.758
.0015	SCHEDULE SALARY ADJUSTMENTS.....	28.685
.0020	OVERTIME.....	400.000
*2035.0000	FOR PERSONAL SERVICES.....	15,029.443
.0125	OFFICE AND BUILDING SERVICES.....	18.000
.0130	POSTAGE.....	1.500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	105.000
.0155	RENTAL OF PROPERTY.....	15.000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,500.000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30.000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	5.000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	65.000
.0182	GAS.....	185.000
.0184	ELECTRICITY.....	160.000
.0186	TELEPHONE.....	42.000
*2035.0100	FOR CONTRACTUAL SERVICES.....	3,126.500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	55.800
*2035.0200	FOR TRAVEL.....	55.800
.0340	MATERIAL AND SUPPLIES.....	2,500.000
.0350	STATIONERY AND OFFICE SUPPLIES.....	25.000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	2,525.000
.0422	OFFICE MACHINES.....	5.000
.0423	COMMUNICATION DEVICES.....	5.000
*2035.0400	FOR EQUIPMENT.....	10,000
.9070	ELECTRICAL CONSTRUCTION.....	1,753.056
*2035.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,753.056
*BUDGET LEVEL TOTAL.....		\$22,499,799

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 40.644
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	44.364
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2	50.640
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	38.928
1809	ORDER FILLER.....	1	17.112
1809	ORDER FILLER.....	1	14.076
0836	SENIOR TYPIST.....	6	12.852
0805	SECRETARY.....	1	15.528
0407	STAFF AIDE.....	5	12.852
0403	SENIOR CLERK.....	7	11.664
0164	SUPERVISING TIMEKEEPER.....	1	18.852
0164	SUPERVISING TIMEKEEPER.....	1	15.528
9528	LABORER-(B OF E).....	244,800H	14.80H
8244	FOREMAN OF LABORERS (B OF E).....	8	15.45H
8243	GENERAL FOREMAN OF LABORERS.....	4	2,794.00M
7634	HOISTING ENGINEER-IN CHARGE.....	1	20.65H
7633	HOISTING ENGINEER (CLASS I).....	40,800H	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	15.80H
7183	MOTOR TRUCK DRIVER.....	104,040H	15.15H
6674	MACHINIST.....	1	18.40H
6605	BLACKSMITH.....	3	19.30H
5085	GENERAL FOREMAN OF LINEMEN.....	7	3,770.00M
5083	FOREMAN OF LINEMAN.....	24	20.25H
5081	LINEMAN.....	222,360H	18.75H
4855	SHEET METAL WORKER.....	2	18.60H
4634	PAINTER.....	2	16.90H
4435	CEMENT FINISHER.....	1	17.65H
4301	CARPENTER.....	2	18.00H
6327	WATCHMAN.....	20	8.56H
	SCHEDULE SALARY ADJUSTMENTS.....		8.503

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095 - CONTINUED			
	SECTION TOTAL.....	106	13,310,635
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	37,236
6145	ENGINEERING TECHNICIAN VI.....	2	25,272
6144	ENGINEERING TECHNICIAN V.....	1	42,444
6144	ENGINEERING TECHNICIAN V.....	4	35,568
6144	ENGINEERING TECHNICIAN V.....	1	32,244
6144	ENGINEERING TECHNICIAN V.....	1	24,060
6144	ENGINEERING TECHNICIAN V.....	7	22,908
6143	ENGINEERING TECHNICIAN IV.....	1	32,244
6142	ENGINEERING TECHNICIAN IV.....	2	29,280
6143	ENGINEERING TECHNICIAN IV.....	2	22,908
6143	ENGINEERING TECHNICIAN IV.....	1	21,828
6142	ENGINEERING TECHNICIAN III.....	1	18,852
6142	ENGINEERING TECHNICIAN III.....	2	17,112
6141	ENGINEERING TECHNICIAN II.....	3	14,076
6140	ENGINEERING TECHNICIAN I.....	3	12,852
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	48,456
5816	ELECTRICAL DESIGN ENGINEER.....	1	50,640
5815	ELECTRICAL ENGINEER V.....	1	44,364
5815	ELECTRICAL ENGINEER V.....	2	32,244
5814	ELECTRICAL ENGINEER IV.....	1	40,644
5814	ELECTRICAL ENGINEER IV.....	1	29,280
5813	ELECTRICAL ENGINEER III.....	1	27,852
5813	ELECTRICAL ENGINEER III.....	1	26,556
5812	ELECTRICAL ENGINEER II.....	2	25,272
5812	ELECTRICAL ENGINEER II.....	2	24,060
5811	ELECTRICAL ENGINEER I.....	2	22,908
5811	ELECTRICAL ENGINEER I.....	2	21,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	21,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	17,112
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	17,988
5616	SUPERVISING ENGINEER.....	3	35,568
0836	SENIOR TYPIST.....	1	13,440
0836	SENIOR TYPIST.....	1	12,852
0831	SUPERVISOR OF WORD PROCESSING.....	1	20,796
0826	PRINCIPAL TYPIST.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		20,182
	SECTION TOTAL.....	61	1,503,774

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3105

6145	ENGINEERING TECHNICIAN VI.....	38,928
6144	ENGINEERING TECHNICIAN V.....	22,908
6143	ENGINEERING TECHNICIAN IV.....	20,796
6142	ENGINEERING TECHNICIAN III.....	14,076
6140	ENGINEERING TECHNICIAN I.....	12,852
6133	ENGINEER-IN-TRAINING.....	12,852
5816	ELECTRICAL DESIGN ENGINEER.....	35,568
5815	ELECTRICAL ENGINEER V.....	32,244
5814	ELECTRICAL ENGINEER IV.....	29,280
5813	ELECTRICAL ENGINEER III.....	26,556
5812	ELECTRICAL ENGINEER II.....	24,060
5811	ELECTRICAL ENGINEER I.....	21,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	17,112

11/5/86

UNFINISHED BUSINESS

36413

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3105 - CONTINUED			
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....		14,772
5752	MAP DRAFTSMAN II.....		15,528
5751	MAP DRAFTSMAN I.....		14,076
5627	CHIEF RESEARCH AND PLANNING ENGINEER....		38,928
0836	SENIOR TYPIST.....		14,772
0164	SUPERVISING TIMEKEEPER.....		15,528
0146	SENIOR ACCOUNT CLERK.....		17,112
0145	ACCOUNT CLERK.....		10,584
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		15.45H
9528	LABORER (B OF E) (AS JACKHAMMERMAN).....		15.07H
9528	LABORER-(B OF E).....		14.80H
8244	FOREMAN OF LABORERS.....		15.45H
7775	STATIONARY FIREMAN.....		14.55H
7741	OPERATING ENGINEER, GROUP C.....		18.51H
7741	OPERATING ENGINEER, GROUP C.....		15.73H
7633	HOISTING ENGINEER (CLASS I).....		19.90H
7633	HOISTING ENGINEER (CLASS II).....		18.60H
7633	HOISTING ENGINEER (CLASS III).....		16.95H
7631	HOISTING ENGINEER APPRENTICE.....		15.20H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15.80H
7183	MOTOR TRUCK DRIVER.....		15.15H
7164	GARAGE ATTENDANT.....		13.95H
7164	GARAGE ATTENDANT.....		9.10H
7124	EQUIPMENT DISPATCHER.....		15.15H
6674	MACHINIST.....		18.40H
6607	FOREMAN OF BLACKSMITHS.....		20.30H
6605	BLACKSMITH.....		19.30H
6601	BLACKSMITH HELPER.....		19.30H
5085	GENERAL FOREMAN OF LINEMEN.....	3,770	00M
5083	FOREMAN OF LINEMAN.....		20.25H
5082	LINEMAN HELPER.....		13.75H
5081	LINEMAN.....		18.75H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		14.75H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		14.00H
5061	LAMP MAINTENANCE MAN.....		13.75H
5035	ELECTRICAL MECHANIC.....		19.00H
4855	SHEET METAL WORKER.....		18.60H
4634	PAINTER.....		16.90H
4435	CEMENT FINISHER.....		17.65H
4401	BRICKLAYER.....		18.26H
6327	WATCHMAN.....		8.56H
SECTION TOTAL.....			
DIVISION TOTAL.....		167	14,914,409
LESS TURNOVER.....			284,966
TOTAL.....			\$14,629,443

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,177,774
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,237
.0020 OVERTIME.....	500,000
*2040.0000 FOR PERSONAL SERVICES.....	7,680,011
.0125 OFFICE AND BUILDING SERVICES.....	800
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,300
.0155 RENTAL OF PROPERTY.....	32,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	75,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0182 GAS.....	34,500
.0184 ELECTRICITY.....	30,500
.0186 TELEPHONE.....	44,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	307,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
.0270 LOCAL TRANSPORTATION.....	200
*2040.0200 FOR TRAVEL.....	20,200
.0340 MATERIAL AND SUPPLIES.....	2,105,465
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	2,110,465
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0423 COMMUNICATION DEVICES.....	45,000
.0440 MACHINERY AND EQUIPMENT.....	5,500
*2040.0400 FOR EQUIPMENT.....	75,500
 *BUDGET LEVEL TOTAL.....	 <u>\$10,193,176</u>

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 54,552
0821	JUNIOR STENOGRAPHER.....	1	12,252
0805	SECRETARY.....	1	20,796
0423	HEAD CLERK.....	1	22,908
0421	PRINCIPAL CLERK.....	1	17,112
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644
0164	SUPERVISING TIMEKEEPER.....	1	15,528
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,852
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,237
	SECTION TOTAL.....	9	220,409

ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-3115

7126	CHIEF EQUIPMENT DISPATCHER.....	1	53,952
9528	LABORER-(B OF E).....	6	14.80H
8244	FOREMAN OF LABORERS.....	1	15.45H
7183	MOTOR TRUCK DRIVER.....	3	15.15H
7124	EQUIPMENT DISPATCHER.....	21	15.15H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	5	3,813.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	18	20.50H
5035	ELECTRICAL MECHANIC.....	130	19.00H
	SECTION TOTAL.....	185	7,028,706

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3120

9528	LABORER-(B OF E).....		14.80H
8244	FOREMAN OF LABORERS.....		15.45H
7183	MOTOR TRUCK DRIVER.....		15.15H
7124	EQUIPMENT DISPATCHER.....		15.15H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		3,813.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		20.50H
5035	ELECTRICAL MECHANIC.....		19.00H
	SECTION TOTAL.....		

DIVISION TOTAL.....	194	7,249,115

LESS TURNOVER.....		69,104
TOTAL.....		\$ 7,180,011

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF EQUIPMENT SERVICE**

The Bureau of Equipment Service maintains, repairs, and houses vehicles and equipment operated by the Department.

81/1035 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$25,216,530
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,776
.0020 OVERTIME.....	1,601,100
*2050.0000 FOR PERSONAL SERVICES.....	27,433,406
.0126 OFFICE CONVENIENCES.....	12,000
.0130 POSTAGE.....	6,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	65,000
.0148 TESTING AND INSPECTING.....	33,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
.0155 RENTAL OF PROPERTY.....	340,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	209,000
OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	110,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,784,000
.0182 GAS.....	420,000
.0184 ELECTRICITY.....	280,000
.0186 TELEPHONE.....	124,000
*2050.0100 FOR CONTRACTUAL SERVICES.....	4,408,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000
.0270 LOCAL TRANSPORTATION.....	100
*2050.0200 FOR TRAVEL.....	18,100
.0312 COAL.....	500
.0315 MOTOR VEHICLE DIESEL FUEL.....	1,100,000
.0316 GAS-BOTTLED AND PROPANE.....	70,000
.0320 GASOLINE.....	1,425,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,100
.0340 MATERIAL AND SUPPLIES.....	950,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,000
.0345 APPARATUS AND INSTRUMENTS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
.0360 REPAIR PARTS AND MATERIALS.....	6,116,295
*2050.0300 FOR COMMODITIES AND MATERIALS.....	9,677,895
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0440 MACHINERY AND EQUIPMENT.....	9,000
*2050.0400 FOR EQUIPMENT.....	10,000
 *BUDGET LEVEL TOTAL.....	 \$41,547,501

100-CORPORATE FUND

BUREAU OF EQUIPMENT SERVICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3150			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 62,000
7180	FLEET OPERATIONS ADMINISTRATOR.....	1	60,000
6575	GENERAL SHOP FOREMAN.....	1	50,640
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	50,640
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	48,456
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS.....	1	42,444
7134	SUPERINTENDENT OF EQUIPMENT SERVICE.....	1	52,920
4264	DIRECTOR OF STREETS AND SANITATION SECURITY.....	1	53,952
1863	WAREHOUSE SUPERINTENDENT.....	1	38,928
1565	SENIOR SPECIFICATION ENGINEER.....	1	37,236
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	32,244
0836	SENIOR TYPIST.....	2	13,440
0836	SENIOR TYPIST.....	1	12,852
0826	PRINCIPAL TYPIST.....	2	17,112
0826	PRINCIPAL TYPIST.....	1	16,296
0809	EXECUTIVE SECRETARY I.....	1	20,796
0805	SECRETARY.....	1	15,528
0421	PRINCIPAL CLERK.....	1	16,296
0421	PRINCIPAL CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	12,852
0403	SENIOR CLERK.....	2	11,664
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0164	SUPERVISING TIMEKEEPER.....	1	19,764
0164	SUPERVISING TIMEKEEPER.....	1	15,528
0124	FINANCE OFFICER.....	1	29,280
0104	ACCOUNTANT IV.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		7,706
	SECTION TOTAL.....	30	894,694
ROLLING STOCK OPERATION-3155			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	44,364
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER...	1	42,444
7103	EQUIPMENT COORDINATOR.....	1	26,556
6084	AUTOMOTIVE ENGINEER.....	1	29,280
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	40,644
1510	PARTS MANAGEMENT COORDINATOR.....	1	27,852
7677	GENERAL FOREMAN OF STEAMROLLER ENGINEERS	1	3,333.00M
7674	STEAM ROLLER ENGINEER (CLASS I).....	31	18.75H
7674	STEAM ROLLER ENGINEER (CLASS II).....	66	18.20H
7674	STEAM ROLLER ENGINEER (CLASS III).....		17.05H
7674	STEAM ROLLER ENGINEER (CLASS IV).....	5	15.65H
7674	STEAM ROLLER ENGINEER (CLASS V).....		14.45H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	16.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	16	15.80H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	5	15.40H
7183	MOTOR TRUCK DRIVER.....	243	15.15H
7124	EQUIPMENT DISPATCHER.....	14	15.15H
	SCHEDULE SALARY ADJUSTMENTS.....		3,844
	SECTION TOTAL.....	390	12,767,116
EQUIPMENT TRAINING-3160			
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	2,822.00M
	SECTION TOTAL.....	1	33,864
ROLLING STOCK MAINTENANCE AND REPAIR-3165			
6324	LABORER.....	25	11.92H
8244	FOREMAN OF LABORERS.....	8	15.45H
8243	GENERAL FOREMAN OF LABORERS.....	2	2,794.00M
7743	OPERATING ENGINEER GROUP A.....	5	19.51H

100-CORPORATE FUND

BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROLLING STOCK MAINTENANCE AND REPAIR-3165 - CONTINUED			
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....	6	17.70H
7674	STEAM ROLLER ENGINEER ON MAINTENANCE OF EQUIPMENT - JANUARY 1ST TO MAY 15TH OR NOVEMBER 16TH TO DECEMBER 31ST AT.....		15.20H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	9.78H
7164	GARAGE ATTENDANT.....	47	13.95H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H
7107	AUTOMOTIVE PARTS MAN.....	20	13.95H
7107	AUTOMOTIVE PARTS MAN.....	1	9.10H
6676	FOREMAN OF MACHINISTS.....	5	19.40H
6674	MACHINIST.....	68	18.40H
6673	MACHINIST (AUTOMOTIVE).....	21	2,755.00M
6607	FOREMAN OF BLACKSMITHS.....	2	20.30H
6605	BLACKSMITH (SUB-FOREMAN).....		19.80H
6605	BLACKSMITH.....	20	19.30H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,813.00M
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....		19.50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	36	19.29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	2,755.00M
4855	SHEET METAL WORKER.....	12	18.60H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	2	20.00H
4754	PLUMBER.....	1	19.15H
4656	SIGN PAINTER.....	1	14.54H
4636	FOREMAN OF PAINTERS.....	1	19.01H
4634	PAINTER.....	5	16.90H
4303	FOREMAN OF CARPENTERS.....	1	19.00H
4301	CARPENTER.....	6	18.00H
6327	WATCHMAN.....	113	8.56H
SECTION TOTAL.....		420	12,451,386

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3170

6324	LABORER.....		11.92H
7674	STEAM ROLLER ENGINEER (CLASS I).....		18.75H
7674	STEAM ROLLER ENGINEER (CLASS II).....		18.20H
7674	STEAM ROLLER ENGINEER (SHOP WELDER MECHANIC).....		17.70H
7674	STEAM ROLLER ENGINEER (CLASS III).....		17.05H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		15.65H
7674	STEAM ROLLER ENGINEER (CLASS V).....		14.45H
7673	STEAM ROLLER ENGINEER APPRENTICE.....		14.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15.80H
7183	MOTOR TRUCK DRIVER.....		15.60H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....		15.40H
7183	MOTOR TRUCK DRIVER.....		15.15H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....		9.78H
7164	GARAGE ATTENDANT.....		13.95H
7164	GARAGE ATTENDANT.....		9.10H
7124	EQUIPMENT DISPATCHER.....		15.15H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....		9.78H
7107	AUTOMOTIVE PARTS MAN.....		9.10H
6674	MACHINIST.....		18.40H
6673	MACHINIST (AUTOMOTIVE).....		2,755.00M
6605	BLACKSMITH.....		19.30H
5039	ELECTRICAL MECHANIC RADIO.....		19.00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....		19.29H

11/5/86

UNFINISHED BUSINESS

36419

100-CORPORATE FUND

BUREAU OF EQUIPMENT SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3170 - CONTINUED			
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....		2,755.00M
4855	SHEET METAL WORKER.....		18.60H
4774	STEAMFITTER.....		20.00H
4656	SIGN PAINTER.....		14.54H
4634	PAINTER (SUB-FOREMAN).....		17.96H
4634	PAINTER.....		16.90H
4301	CARPENTER.....		18.00H
6327	WATCHMAN.....		8.56H
SECTION TOTAL.....			
SAFETY AND TRAINING-3175			
0823	SENIOR STENOGRAPHER.....	1	17,988
0423	HEAD CLERK.....	1	22,906
	SCHEDULE SALARY ADJUSTMENTS.....		4,226
SECTION TOTAL.....		2	45,122
DIVISION TOTAL.....		843	26,192,182
LESS TURNOVER.....			359,876
TOTAL.....			\$25,832,306

100-CORPORATE FUNC

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

The function of the Bureau of Forestry, Parkways and Beautification is to provide for the establishment and maintenance of a long term forestry program for the propagation and preservation of community trees in the City. The Bureau removes, trims, sprays and plants trees in the City parkways between the curbs and sidewalks. The Bureau also maintains and beautifies landscaped areas on all boulevards and median parkways.

81/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,534,231
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,319
.0020 OVERTIME.....	58,783
*2080.0000 FOR PERSONAL SERVICES.....	6,603,333
.0125 OFFICE AND BUILDING SERVICES.....	700
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	217,000
.0155 RENTAL OF PROPERTY.....	100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	826,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	18,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	211,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	100
.0182 GAS.....	52,700
.0184 ELECTRICITY.....	39,300
.0186 TELEPHONE.....	30,500
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,397,600
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	95,000
*2060.0200 FOR TRAVEL.....	95,000
.0314 FUEL OIL.....	5,500
.0320 GASOLINE.....	100
.0340 MATERIAL AND SUPPLIES.....	217,800
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,138
.0360 REPAIR PARTS AND MATERIALS.....	62,500
*2060.0300 FOR COMMODITIES AND MATERIALS.....	295,038
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0422 OFFICE MACHINES.....	15,000
.0424 FURNITURE AND FURNISHINGS.....	2,500
.0440 MACHINERY AND EQUIPMENT.....	20,000
*2060.0400 FOR EQUIPMENT.....	42,500
*BUDGET LEVEL TOTAL.....	\$ 8,433,471
*DEPARTMENT TOTAL.....	191,528,043

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3195			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 53,952
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	54,552
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	40,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,444
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	30,720
0832	WORD PROCESSING OPERATOR I.....	1	14,076
0823	SENIOR STENOGRAPHER.....	1	14,076
0823	SENIOR STENOGRAPHER.....	1	12,852
0809	EXECUTIVE SECRETARY I.....	1	22,908
0805	SECRETARY.....	1	20,796
0421	PRINCIPAL CLERK.....	1	14,076
0403	SENIOR CLERK.....	2	17,988
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,280
0164	SUPERVISING TIMEKEEPER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,830
	SECTION TOTAL.....	16	439,278

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UNFINISHED BUSINESS

36421

100-CORPORATE FUND

BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-SUPPORT SERVICES-3200			
7975	DISTRICT TREE FOREMAN.....	3	29,280
7953	CITY FORESTER IV.....	1	35,568
7952	CITY FORESTER III.....	1	30,720
7952	CITY FORESTER III.....	1	29,280
7950	CITY FORESTER I.....	1	22,908
7943	LANDSCAPE TECHNICIAN.....	1	32,244
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	38,928
7909	FLORICULTURALIST II.....	1	29,280
0408	RECORD CLERK.....	4	11,664
0403	SENIOR CLERK.....	2	11,664
0177	SUPERVISOR OF ACCOUNTS.....	1	30,720
9530	PARK LABORER.....	1	9.24H
7973	TREE TRIMMER II.....	2	11.49H
7972	TREE TRIMMER I.....	17	10.76H
7183	MOTOR TRUCK DRIVER.....	6	15.15H
7124	EQUIPMENT DISPATCHER.....	3	15.15H
7122	EQUIPMENT TRAINING SPECIALIST (FORESTRY).....	1	2,822.00M
4301	CARPENTER.....	1	18.00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,042
	SECTION TOTAL.....	48	1,198,138
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205			
7975	DISTRICT TREE FOREMAN.....	11	29,280
7975	DISTRICT TREE FOREMAN.....	1	26,556
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	32,244
7926	SUPERINTENDENT OF FORESTRY.....	1	50,640
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	52,920
7915	ASSISTANT FORESTRY SUPERVISOR.....	4	32,244
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	29,280
7152	REFUSE COLLECTION COORDINATOR.....	1	35,568
0403	SENIOR CLERK.....	1	17,988
7974	TREE TRIMMER III.....	4	12.24H
7973	TREE TRIMMER II.....	46	11.49H
7972	TREE TRIMMER I.....	59	10.76H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15.80H
7182	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE).....	684H	15.60H
7183	MOTOR TRUCK DRIVER.....	47	15.15H
	SCHEDULE SALARY ADJUSTMENTS.....		3,650
	SECTION TOTAL.....	179	4,668,560

100-CORPORATE FUND

BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-BEAUTIFICATION AND MAIN- TENANCE OF BOULEVARDS AND PARKWAYS-3210			
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	2	22,908
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	20,796
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	46,368
9530	PARK LABORER.....	9	9.24H
9530	PARK LABORER.....	8.006H	9.24H
	SCHEDULE SALARY ADJUSTMENTS.....		1,797
	SECTION TOTAL.....	13	358,398
	DIVISION TOTAL.....	256	6,664,374
	LESS TURNOVER.....		119,824
	TOTAL.....		\$ 6,544,550
	DEPARTMENT TOTAL.....	4,020	127,603,555
	LESS TURNOVER.....		2,293,636
	TOTAL.....		125,309,919

11/5/86

UNFINISHED BUSINESS

36423

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, sewers, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City and for the Management of Navy Pier and the Chicago Skyway.

83/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 887,596
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,425
*2005.0000	FOR PERSONAL SERVICES.....	889,021
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	25,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	9,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,650
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,800
.0186	TELEPHONE.....	20,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	59,750
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	200
.0422	OFFICE MACHINES.....	2,500
*2005.0400	FOR EQUIPMENT.....	2,500
*2005.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 952,471

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-3005			
9665	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 80,000
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS....	2	60,000
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC		
	WORKS.....	1	68,000
0313	ASSISTANT COMMISSIONER.....	1	52,920
0313	ASSISTANT COMMISSIONER.....	3	50,000
0313	ASSISTANT COMMISSIONER.....	1	40,644
0810	EXECUTIVE SECRETARY II.....	1	27,852
0809	EXECUTIVE SECRETARY I.....	1	24,060
0809	EXECUTIVE SECRETARY I.....	1	20,796
0797	RECEPTIONIST.....	1	16,296
0421	PRINCIPAL CLERK.....	1	18,852
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,928
0318	ASSISTANT TO THE COMMISSIONER.....	1	27,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,089
SECTION TOTAL.....		17	707,053
PROJECTS-3010			
1749	DIRECTOR OF PROGRAM SERVICES.....	1	30,720
1404	CITY PLANNER IV.....	1	30,720
1404	CITY PLANNER IV.....	1	29,280
0809	EXECUTIVE SECRETARY I.....	1	20,796
0403	SENIOR CLERK.....	1	14,076
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,928
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		336
SECTION TOTAL.....		7	181,968
DIVISION TOTAL.....		24	\$ 889,021

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION DIVISION

83/1015		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,548,960
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,104
*2015.0000	FOR PERSONAL SERVICES.....	1,561,064
.0130	POSTAGE.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	154,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	82,228
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0186	TELEPHONE.....	16,300
*2015.0100	FOR CONTRACTUAL SERVICES.....	289,328
.0270	LOCAL TRANSPORTATION.....	300
*2015.0200	FOR TRAVEL.....	300
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	70,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	70,500
.0422	OFFICE MACHINES.....	2,500
*2015.0400	FOR EQUIPMENT.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 1,923,692

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3015			
6140	ENGINEERING TECHNICIAN I.....	1	\$ 17,112
6121	SAFETY SPECIALIST II.....	1	20,796
6054	MECHANICAL ENGINEER IV.....	1	40,644
5623	CONTRACT ENGINEER.....	1	52,920
5615	CIVIL ENGINEER V.....	2	44,364
5614	CIVIL ENGINEER IV.....	2	40,644
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	29,280
1817	HEAD STOREKEEPER.....	1	19,764
1341	PERSONNEL ASSISTANT II.....	1	16,296
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	35,568
1326	ASSISTANT SUPERVISOR OF PERSONNEL		
	ADMINISTRATION.....	1	38,928
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,236
0832	WORD PROCESSING OPERATOR II.....	1	20,796
0832	WORD PROCESSING OPERATOR II.....	1	18,852
0825	PRINCIPAL STENOGRAPHER.....	1	14,772
0823	SENIOR STENOGRAPHER.....	1	19,764
0805	SECRETARY.....	1	19,764
0797	RECEPTIONIST.....	1	11,664
0669	REMOTE TERMINAL OPERATOR.....	2	18,852
0631	SENIOR DATA CONTROLLER.....	1	19,764
0426	ASSISTANT CHIEF CLERK.....	1	30,720
0423	HEAD CLERK.....	1	26,556
0423	HEAD CLERK.....	1	25,272
0423	HEAD CLERK.....	1	22,908
0421	PRINCIPAL CLERK.....	1	21,828
0421	PRINCIPAL CLERK.....	3	20,796
0421	PRINCIPAL CLERK.....	1	19,764
0421	PRINCIPAL CLERK.....	1	17,112
0421	PRINCIPAL CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	15,528
0403	SENIOR CLERK.....	2	14,772
0403	SENIOR CLERK.....	1	13,440
0401	JUNIOR CLERK.....	2	13,440
0387	DIRECTOR OF STAFF SERVICES.....	1	54,552
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076

11/5/86

UNFINISHED BUSINESS

36425

100-CORPORATE FUND

ADMINISTRATION DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3015 - CONTINUED			
O190	ACCOUNTING TECHNICIAN II.....	1	27,852
O169	CHIEF TIMEKEEPER.....	1	30,720
O154	CHIEF ACCOUNTANT.....	1	35,568
O147	PRINCIPAL ACCOUNT CLERK.....	1	19,764
O145	ACCOUNT CLERK.....	1	14,076
O122	FINANCIAL MANAGER.....	1	48,456
O104	ACCOUNTANT IV.....	2	33,888
O103	ACCOUNTANT III.....	1	22,908
O102	ACCOUNTANT II.....	1	25,272
O101	ACCOUNTANT I.....	1	24,060
O101	ACCOUNTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		11,290
	SECTION TOTAL.....	57	1,460,410
PROJECTS-3020			
6145	ENGINEERING TECHNICIAN VI.....	1	33,888
O836	SENIOR TYPIST.....	1	15,528
O836	SENIOR TYPIST.....	1	13,440
O403	SENIOR CLERK.....	1	14,076
O101	ACCOUNTANT I.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		814
	SECTION TOTAL.....	5	100,654
	DIVISION TOTAL.....	62	\$ 1,561,064

100--CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING**

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

83/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,590,449
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,449
*2020.0000 FOR PERSONAL SERVICES.....	1,612,898
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	80,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	46,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
.0169 TECHNICAL MEETING COSTS.....	5,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,500
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0186 TELEPHONE.....	14,700
*2020.0100 FOR CONTRACTUAL SERVICES.....	156,700
.0340 MATERIAL AND SUPPLIES.....	8,000
.0348 BOOKS AND RELATED MATERIALS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	21,500
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	8,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	4,000
*2020.0400 FOR EQUIPMENT.....	15,000
*BUDGET LEVEL TOTAL.....	\$ 1,806,098

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3025			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 53,952
5679	TRANSPORTATION ENGINEER.....	1	48,456
1455	DIRECTOR OF PROGRAMMING.....	1	42,444
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	50,640
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	48,456
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	42,444
1403	CITY PLANNER I-II.....	1	30,720
0833	WORD PROCESSING OPERATOR I.....	1	17,988
0832	WORD PROCESSING OPERATOR II.....	1	20,796
0826	PRINCIPAL TYPIST.....	1	14,772
0825	PRINCIPAL STENOGRAPHER.....	1	14,076
0809	EXECUTIVE SECRETARY I.....	1	22,908
0809	EXECUTIVE SECRETARY I.....	1	20,796
0805	SECRETARY.....	1	16,296
0805	SECRETARY.....	1	15,528
0421	PRINCIPAL CLERK.....	1	21,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		8,486
	SECTION TOTAL.....	17	506,114
PROGRAMS-3030			
5633	PROJECT DIRECTOR.....	1	52,920
5614	CIVIL ENGINEER IV.....	1	33,888
5612	CIVIL ENGINEER II.....	1	24,060
5611	CIVIL ENGINEER I.....	1	21,828
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	46,368
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	44,364
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	40,644
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	44,364
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	35,568
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	33,888
1413	SUPERVISING TRANSPORTATION PLANNER.....	2	32,244
1406	PLANNING ASSISTANT.....	1	20,796

11/5/86

UNFINISHED BUSINESS

36427

100-CORPORATE FUND

BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3030 - CONTINUED			
1406	PLANNING ASSISTANT.....	1	17,988
1406	PLANNING ASSISTANT.....	1	17,112
1405	CITY PLANNER V.....	1	40,644
1405	CITY PLANNER V.....	1	32,244
1404	CITY PLANNER IV.....	1	35,568
1404	CITY PLANNER IV.....	1	32,244
1404	CITY PLANNER IV.....	1	29,280
1403	CITY PLANNER III.....	1	33,888
1403	CITY PLANNER III.....	1	29,280
1403	CITY PLANNER III.....	1	27,852
1403	CITY PLANNER III.....	1	25,272
1402	CITY PLANNER II.....	1	22,908
1402	CITY PLANNER II.....	2	21,828
1401	CITY PLANNER I.....	3	21,828
1401	CITY PLANNER I.....	3	20,796
1401	CITY PLANNER I.....	5	19,764
0826	SENIOR TYPIST.....	1	13,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		13,963
	SECTION TOTAL.....	40	1,122,319
	DIVISION TOTAL.....	57	1,628,433
	LESS TURNOVER.....		15,535
	TOTAL.....		\$ 1,612,898

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago. It also has the operation and maintenance of bridges.

83/1025		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,995,133
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	57,903
	.0020 OVERTIME.....	60,000
*2025.0000	FOR PERSONAL SERVICES.....	8,113,036
	.0130 POSTAGE.....	900
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	24,720
	.0141 APPRAISALS.....	5,000
	.0144 ENGINEERING AND ARCHITECTURE.....	252,000
	.0147 SURVEYS.....	20,000
	.0148 TESTING AND INSPECTING.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	4,000
	.0152 ADVERTISING.....	11,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	205,634
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	142,030
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,000
	.0169 TECHNICAL MEETING COSTS.....	34,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	7,350
	.0178 FREIGHT AND EXPRESS CHARGES.....	500
	.0186 TELEPHONE.....	74,600
*2025.0100	FOR CONTRACTUAL SERVICES.....	799,734
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
	.0270 LOCAL TRANSPORTATION.....	100
*2025.0200	FOR TRAVEL.....	5,100
	.0340 MATERIAL AND SUPPLIES.....	42,400
	.0345 APPARATUS AND INSTRUMENTS.....	3,200
	.0348 BOOKS AND RELATED MATERIALS.....	15,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2025.0300	FOR COMMODITIES AND MATERIALS.....	69,600
	.0401 TODLS LESS THAN OR EQUAL TO \$100.00/UNI	600
	.0422 OFFICE MACHINES.....	4,500
	.0424 FURNITURE AND FURNISHINGS.....	11,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	500
*2025.0400	FOR EQUIPMENT.....	16,600
*BUDGET LEVEL TOTAL.....		\$ 9,004,070

Positions and Salaries

Code	Positions	No.	Rate
PROGRAMS-3035			
5926	CITY ENGINEER.....	1	\$ 60,000
5921	ASSISTANT CITY ENGINEER.....	1	56,400
5921	ASSISTANT CITY ENGINEER.....	1	48,456
5633	PROJECT DIRECTOR.....	2	50,640
5633	PROJECT DIRECTOR.....	1	38,928
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	50,640
6145	ENGINEERING TECHNICIAN VI.....	3	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	35,568
6145	ENGINEERING TECHNICIAN VI.....	4	33,888
6145	ENGINEERING TECHNICIAN VI.....	3	25,272
6144	ENGINEERING TECHNICIAN V.....	10	35,568
6144	ENGINEERING TECHNICIAN V.....	1	33,888
6144	ENGINEERING TECHNICIAN V.....	5	30,720
6144	ENGINEERING TECHNICIAN V.....	1	29,280
6144	ENGINEERING TECHNICIAN V.....	1	27,852
6144	ENGINEERING TECHNICIAN V.....	1	26,556
6143	ENGINEERING TECHNICIAN IV.....	2	32,244
6143	ENGINEERING TECHNICIAN IV.....	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	4	27,852

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3035 - CONTINUED			
6143	ENGINEERING TECHNICIAN IV.....	2	25,272
6143	ENGINEERING TECHNICIAN IV.....	1	24,060
6143	ENGINEERING TECHNICIAN IV.....	1	21,828
6143	ENGINEERING TECHNICIAN IV.....	1	20,796
6142	ENGINEERING TECHNICIAN III.....	2	20,796
6142	ENGINEERING TECHNICIAN III.....	1	17,112
6141	ENGINEERING TECHNICIAN II.....	3	14,076
6060	ENGINEER OF MECHANICAL DESIGN.....	1	52,920
6055	MECHANICAL ENGINEER V.....	2	44,364
6055	MECHANICAL ENGINEER V.....	1	40,644
6055	MECHANICAL ENGINEER V.....	1	32,244
6054	MECHANICAL ENGINEER IV.....	1	33,888
6054	MECHANICAL ENGINEER IV.....	1	29,280
6053	MECHANICAL ENGINEER III.....	1	37,236
6053	MECHANICAL ENGINEER III.....	1	35,568
6052	MECHANICAL ENGINEER II.....	1	27,852
6051	MECHANICAL ENGINEER I.....	2	21,828
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	42,444
5815	ELECTRICAL ENGINEER V.....	3	44,364
5814	ELECTRICAL ENGINEER IV.....	3	40,644
5813	ELECTRICAL ENGINEER III.....	3	37,236
5813	ELECTRICAL ENGINEER III.....	1	26,556
5812	ELECTRICAL ENGINEER II.....	1	33,888
5811	ELECTRICAL ENGINEER I.....	1	21,828
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	21,828
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	24,060
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	22,908
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	19,764
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	24,060
5683	CHIEF TRANSIT ENGINEER.....	1	53,952
5679	TRANSPORTATION ENGINEER.....	7	48,456
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	44,364
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	52,920
5662	CHIEF SEWER DESIGN ENGINEER.....	1	53,952
5661	CHIEF WATER DESIGN ENGINEER.....	1	52,920
5660	CHIEF AIRPORT ENGINEER.....	1	42,444
5635	RIGHT-OF-WAY ENGINEER.....	1	52,920
5632	COORDINATING ENGINEER II.....	1	53,952
5630	COORDINATING ENGINEER I.....	1	52,920
5630	COORDINATING ENGINEER I.....	2	38,928
5628	SOILS ENGINEER.....	1	48,456
5625	CHIEF SOILS ENGINEER.....	1	52,920
5622	STRUCTURAL ENGINEER V.....	5	44,364
5620	STRUCTURAL ENGINEER IV.....	5	40,644
5620	STRUCTURAL ENGINEER IV.....	1	37,236
5619	STRUCTURAL ENGINEER III.....	1	37,236
5619	STRUCTURAL ENGINEER III.....	1	32,244
5616	SUPERVISING ENGINEER.....	6	48,456
5615	CIVIL ENGINEER V.....	4	44,364
5615	CIVIL ENGINEER V.....	1	42,444
5615	CIVIL ENGINEER V.....	1	40,644
5615	CIVIL ENGINEER V.....	1	37,236
5615	CIVIL ENGINEER V.....	1	33,888
5615	CIVIL ENGINEER V.....	1	32,244
5614	CIVIL ENGINEER IV.....	8	40,644
5614	CIVIL ENGINEER IV.....	1	38,928
5614	CIVIL ENGINEER IV.....	1	38,928
5614	CIVIL ENGINEER IV.....	2	35,568
5614	CIVIL ENGINEER IV.....	1	33,888
5614	CIVIL ENGINEER IV.....	2	29,280
5613	CIVIL ENGINEER III.....	2	37,236
5613	CIVIL ENGINEER III.....	1	33,888
5613	CIVIL ENGINEER III.....	1	32,244
5613	CIVIL ENGINEER III.....	2	30,720
5613	CIVIL ENGINEER III.....	1	29,280
5613	CIVIL ENGINEER III.....	1	27,852
5613	CIVIL ENGINEER III.....	2	26,556
5612	CIVIL ENGINEER II.....	3	29,280

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3035 - CONTINUED			
5612	CIVIL ENGINEER II.....	2	27,852
5612	CIVIL ENGINEER II.....	1	26,556
5612	CIVIL ENGINEER II.....	1	25,272
5612	CIVIL ENGINEER II.....	4	24,060
5611	CIVIL ENGINEER I.....	1	24,060
5611	CIVIL ENGINEER I.....	1	22,908
5611	CIVIL ENGINEER I.....	9	21,828
5607	BRIDGE PLANNING ENGINEER.....	1	48,456
5605	CHIEF BRIDGE ENGINEER.....	1	54,552
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	52,920
5601	BRIDGE DESIGN ENGINEER.....	1	48,456
5404	ARCHITECT IV.....	1	29,280
4545	MAINTENANCE INSPECTOR.....	1	21,828
1670	RIGHT-OF-WAY AGENT II.....	2	46,368
1670	RIGHT-OF-WAY AGENT II.....	1	30,720
1455	DIRECTOR OF PROGRAMMING.....	1	48,456
1406	PLANNING ASSISTANT.....	2	17,112
1405	CITY PLANNER V.....	1	37,236
1403	CITY PLANNER III.....	1	30,720
1402	CITY PLANNER II.....	1	22,908
1401	CITY PLANNER I.....	3	19,764
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,952
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	48,456
1171	APPLICATIONS DESIGNER.....	1	30,720
1171	APPLICATIONS DESIGNER.....	1	26,556
1171	APPLICATIONS DESIGNER.....	1	25,272
1170	SENIOR APPLICATIONS DESIGNER.....	1	35,568
1168	SYSTEMS ENGINEER.....	1	25,272
1167	SENIOR SYSTEMS ENGINEER.....	1	29,280
1166	CHIEF SYSTEMS ENGINEER.....	1	52,920
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	30,720
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	27,852
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	44,364
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS.....	1	18,852
0836	SENIOR TYPIST.....	1	16,296
0836	SENIOR TYPIST.....	1	13,440
0836	SENIOR TYPIST.....	4	12,852
0834	TYPIST.....	1	11,664
0833	WORD PROCESSING OPERATOR I.....	1	16,296
0832	WORD PROCESSING OPERATOR II.....	1	18,852
0832	WORD PROCESSING OPERATOR II.....	1	17,988
0832	WORD PROCESSING OPERATOR II.....	1	16,296
0826	PRINCIPAL TYPIST.....	1	16,296
0826	PRINCIPAL TYPIST.....	1	14,772
0826	PRINCIPAL TYPIST.....	1	14,076
0805	SECRETARY.....	1	20,796
0805	SECRETARY.....	1	19,764
0805	SECRETARY.....	1	15,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,272
0421	PRINCIPAL CLERK.....	1	18,852
0421	PRINCIPAL CLERK.....	1	17,988
0401	JUNIOR CLERK.....	1	10,584
0417	DISTRICT CLERK.....	1	18,852
0309	COORDINATOR OF SPECIAL PROJECTS.....	3	32,244
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	15,65H
6676	FOREMAN OF MACHINISTS.....	1	19,40H

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3035 - CONTINUED			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.50H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	20.27H
4303	FOREMAN OF CARPENTERS.....	1	19.00H
	SCHEDULE SALARY ADJUSTMENTS.....		57.903
	SECTION TOTAL.....	253	8,459,828

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3040

6145	ENGINEERING TECHNICIAN VI.....	25,272
6144	ENGINEERING TECHNICIAN V.....	22,908
6143	ENGINEERING TECHNICIAN IV.....	20,796
6142	ENGINEERING TECHNICIAN III.....	17,112
6141	ENGINEERING TECHNICIAN II.....	14,076
6140	ENGINEERING TECHNICIAN I.....	12,852
6133	ENGINEER-IN-TRAINING.....	1,071,00M
6055	MECHANICAL ENGINEER V.....	32,244
6054	MECHANICAL ENGINEER IV.....	29,280
6053	MECHANICAL ENGINEER III.....	26,556
6052	MECHANICAL ENGINEER II.....	24,060
6051	MECHANICAL ENGINEER I.....	21,828
5816	ELECTRICAL DESIGN ENGINEER.....	35,568
5814	ELECTRICAL ENGINEER IV.....	29,280
5813	ELECTRICAL ENGINEER III.....	26,556
5811	ELECTRICAL ENGINEER I.....	21,828
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	17,112
5677	ENGINEER OF STRUCTURAL DESIGN.....	38,928
5649	ENGINEER OF ESTIMATES.....	35,568
5632	COORDINATING ENGINEER II.....	53,952
5630	COORDINATING ENGINEER I.....	38,928
5622	STRUCTURAL ENGINEER V.....	32,244
5620	STRUCTURAL ENGINEER IV.....	29,280
5619	STRUCTURAL ENGINEER III.....	26,556
5616	SUPERVISING ENGINEER.....	35,568
5615	CIVIL ENGINEER V.....	32,244
5614	CIVIL ENGINEER IV.....	29,280
5613	CIVIL ENGINEER III.....	26,556
5612	CIVIL ENGINEER II.....	24,060
5611	CIVIL ENGINEER I.....	21,828
5465	ARCHITECTURAL TECHNICIAN VI.....	25,272
5464	ARCHITECTURAL TECHNICIAN V.....	22,908
5463	ARCHITECTURAL TECHNICIAN IV.....	20,796
5462	ARCHITECTURAL TECHNICIAN III.....	17,112
5461	ARCHITECTURAL TECHNICIAN II.....	14,076
5460	ARCHITECTURAL TECHNICIAN I.....	12,852
5410	ARCHITECT-IN-TRAINING.....	12,852
5408	COORDINATING ARCHITECT II.....	38,928
5407	COORDINATING ARCHITECT I.....	35,568
5405	ARCHITECT V.....	29,280
5404	ARCHITECT IV.....	26,556
5403	ARCHITECT III.....	24,060
5402	ARCHITECT II.....	21,828
5401	ARCHITECT I.....	19,764
4545	MAINTENANCE INSPECTOR.....	18,852
2919	SENIOR PLANNING ANALYST.....	24,060
1813	SENIOR STOREKEEPER.....	14,076
1811	STOREKEEPER.....	12,852
1805	STOCKHANDLER.....	11,664
1441	COORDINATING PLANNER I.....	35,568
1440	COORDINATING PLANNER II.....	38,928
1413	SUPERVISING TRANSPORTATION PLANNER.....	32,244
1406	PLANNING ASSISTANT.....	17,112

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3040 - CONTINUED			
1405	CITY PLANNER V.....		29.280
1404	CITY PLANNER IV.....		26.556
1403	CITY PLANNER III.....		24.060
1402	CITY PLANNER II.....		21.828
1401	CITY PLANNER I.....		19.764
1305	PERSONNEL AIDE.....		12.852
1170	SENIOR APPLICATIONS DESIGNER.....		27.852
1168	SYSTEMS ENGINEER.....		24.060
0836	SENIOR TYPIST.....		11.664
0834	TYPIST.....		10.092
0825	PRINCIPAL STENOGRAPHER.....		13.440
0823	SENIOR STENOGRAPHER.....		11.664
0821	JUNIOR STENOGRAPHER.....		10.092
0805	SECRETARY.....		14.076
0609	DATA TRANSCRIBER.....		11.664
0461	MESSENGER CLERK.....		10.092
0423	HEAD CLERK.....		15.528
0421	PRINCIPAL CLERK.....		13.440
0417	DISTRICT CLERK.....		15.528
0403	SENIOR CLERK.....		11.112
0401	JUNIOR CLERK.....		10.092
0309	COORDINATOR OF SPECIAL PROJECTS.....		32.244
0147	PRINCIPAL ACCOUNT CLERK.....		13.440
0146	SENIOR ACCOUNT CLERK.....		11.664
0104	ACCOUNTANT IV.....		24.060
0103	ACCOUNTANT III.....		21.828
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		15.35H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		15.15H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		15.02H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		14.92H
9411	CONSTRUCTION LABORER.....		14.80H
8315	MASON INSPECTOR.....	3,274.00M	
8246	FOREMAN OF CONSTRUCTION LABORERS.....		15.65H
7635	FOREMAN OF HOISTING ENGINEERS.....		20.65H
7634	HOISTING ENGINEER (IN CHARGE).....		20.65H
7633	HOISTING ENGINEER (CLASS III).....		16.95H
7631	HOISTING ENGINEER APPRENTICE.....		15.20H
7360	DIVER.....		22.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15.80H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		15.60H
7183	MOTOR TRUCK DRIVER.....		15.15H
6677	MACHINIST (SUB-FOREMAN).....		19.40H
6676	FOREMAN OF MACHINISTS.....		19.40H
6674	MACHINIST.....		18.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....		20.50H
4856	FOREMAN OF SHEET METAL WORKERS.....		19.65H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		19.10H
4855	SHEET METAL WORKER.....		18.60H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		20.27H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		20.27H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		19.27H
4805	ARCHITECTURAL IRON WORKER.....		19.22H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....		20.57H
4776	FOREMAN OF STEAMFITTERS.....		21.00H
4774	STEAMFITTER.....		20.00H
4765	SPRINKLER FITTER.....		19.60H
4756	FOREMAN OF PLUMBERS.....		20.15H
4754	PLUMBER (SUB-FOREMAN).....		19.65H
4754	PLUMBER.....		19.15H
4636	FOREMAN OF PAINTERS.....		19.01H
4634	PAINTER (SUB-FOREMAN).....		17.96H
4634	PAINTER.....		16.90H
4578	ROOFER (SUB-FOREMAN).....		19.15H
4578	ROOFER.....		18.15H

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UNFINISHED BUSINESS

36433

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3040 - CONTINUED			
4505	ASBESTOS WORKER.....		19.45H
4465	TUCK POINTER.....		17.96H
4460	LATHER.....		18.00H
4455	PLASTERER.....		16.75H
4437	FOREMAN OF CEMENT FINISHERS.....		18.40H
4435	CEMENT FINISHER.....		17.65H
4405	FOREMAN OF BRICKLAYERS.....		19.26H
4401	BRICKLAYER (SUB-FOREMAN).....		18.76H
4401	BRICKLAYER.....		18.26H
4335	GLAZIER.....		18.05H
4303	FOREMAN OF CARPENTERS.....		19.00H
4301	CARPENTER (SUB-FOREMAN).....		19.00H
4301	CARPENTER.....		18.00H
6328	WATCHMAN.....		8.46H
6330	WATCHMAN.....		7.73H
SECTION TOTAL.....			
DIVISION TOTAL.....		253	8,459,828
LESS TURNOVER.....			406,792
TOTAL.....			\$ 8,053,036

100--CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE MAINTENANCE AND OPERATION

83/1025		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,083,808
.0020	OVERTIME.....	40,000
*2035.0000	FOR PERSONAL SERVICES.....	2,123,808
.0125	OFFICE AND BUILDING SERVICES.....	1,000
.0144	ENGINEERING AND ARCHITECTURE.....	3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	40,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	110,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	6,300
.0182	GAS.....	55,840
.0184	ELECTRICITY.....	487,000
.0186	TELEPHONE.....	13,200
*2035.0100	FOR CONTRACTUAL SERVICES.....	736,340
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
*2035.0200	FOR TRAVEL.....	1,000
.0314	FUEL OIL.....	13,000
.0316	GAS-BOTTLED AND PROPANE.....	13,000
.0340	MATERIAL AND SUPPLIES.....	6,400
*2035.0300	FOR COMMODITIES AND MATERIALS.....	32,400
*BUDGET LEVEL TOTAL.....		\$ 2,893,548

Positions and Salaries

Code	Positions	No.	Rate
BRIDGE OPERATION-3050			
7237	CHIEF BRIDGETENDER.....	1	\$ 1,950.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	1	1,789.50M
7234	ROVING BRIDGETENDER AND BRIDGETENDER		
	OPERATING ONE-MAN BRIDGE.....	79	1,665.50M
7233	BRIDGETENDER.....	26	1,605.00M
	SECTION TOTAL.....	107	2,124,528
	DIVISION TOTAL.....	107	2,124,528
	LESS TURNOVER.....		40,720
	TOTAL.....		\$ 2,083,808

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UNFINISHED BUSINESS

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100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF MAPS & PLATS**

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

83/1035	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 320,280
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,337
*2050.0000 FOR PERSONAL SERVICES.....	324,617
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	58,000
.0147 SURVEYS.....	25,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	56,150
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0186 TELEPHONE.....	6,800
*2050.0100 FOR CONTRACTUAL SERVICES.....	152,150
.0270 LOCAL TRANSPORTATION.....	100
*2050.0200 FOR TRAVEL.....	100
 *BUDGET LEVEL TOTAL.....	 \$ 476,867

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3095			
5776	SUPERINTENDENT OF MAPS.....	1	\$ 53,952
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	29,280
0809	EXECUTIVE SECRETARY I.....	1	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		420
	SECTION TOTAL.....	4	120,528
MAP DIVISION-3100			
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	26,556
5758	COMPUTER CARTOGRAPHER III.....	1	21,828
5757	COMPUTER CARTOGRAPHER II.....	1	18,852
5757	COMPUTER CARTOGRAPHER II.....	1	17,988
5756	COMPUTER CARTOGRAPHER I.....	1	13,440
5752	MAP DRAFTSMAN II.....	1	19,764
5752	MAP DRAFTSMAN II.....	1	15,528
5751	MAP DRAFTSMAN I.....	1	14,772
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296
0421	PRINCIPAL CLERK.....	1	18,852
0421	PRINCIPAL CLERK.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		3,917
	SECTION TOTAL.....	11	204,089
	DIVISION TOTAL.....	15	\$ 324,617

100--CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE**

The Bureau controls the architectural services required by the City of Chicago.

83/1040	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,682,998
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,576
*2055.0000 FOR PERSONAL SERVICES.....	2,695,474
.0125 OFFICE AND BUILDING SERVICES.....	250
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	35,000
.0144 ENGINEERING AND ARCHITECTURE.....	90,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
.0152 ADVERTISING.....	12,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,000
.0186 TELEPHONE.....	27,300
*2055.0100 FOR CONTRACTUAL SERVICES.....	199,450
.0270 LOCAL TRANSPORTATION.....	400
*2055.0200 FOR TRAVEL.....	400
.0350 STATIONERY AND OFFICE SUPPLIES.....	30,390
*2055.0300 FOR COMMODITIES AND MATERIALS.....	30,390
.0422 OFFICE MACHINES.....	840
.0424 FURNITURE AND FURNISHINGS.....	6,370
*2055.0400 FOR EQUIPMENT.....	7,210
*BUDGET LEVEL TOTAL.....	\$ 2,932,924

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3105			
9695	CITY ARCHITECT.....	1	\$ 60,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,280
0809	EXECUTIVE SECRETARY I.....	1	19,764
0805	SECRETARY.....	1	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,386
	SECTION TOTAL.....	5	142,254
PROVISION OF ARCHITECTURAL SERVICES-3110			
5444	ASSISTANT CITY ARCHITECT.....	1	52,920
5424	SUPERVISING ARCHITECT.....	1	44,364
5414	LANDSCAPE ARCHITECT IV.....	1	37,236
5408	COORDINATING ARCHITECT II.....	2	52,920
5407	COORDINATING ARCHITECT I.....	5	48,456
5407	COORDINATING ARCHITECT I.....	1	44,364
5407	COORDINATING ARCHITECT I.....	1	35,568
5405	ARCHITECT V.....	1	29,280
5404	ARCHITECT IV.....	1	37,236
5404	ARCHITECT IV.....	1	26,556
5403	ARCHITECT III.....	1	33,888
1440	COORDINATING PLANNER II.....	1	52,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,364
	SECTION TOTAL.....	17	744,816
PROGRAMS-3115			
5465	ARCHITECTURAL TECHNICIAN VI.....	1	38,928
5465	ARCHITECTURAL TECHNICIAN VI.....	1	32,244
5465	ARCHITECTURAL TECHNICIAN VI.....	1	33,888
5465	ARCHITECTURAL TECHNICIAN VI.....	1	30,720
5464	ARCHITECTURAL TECHNICIAN V.....	1	35,568
5464	ARCHITECTURAL TECHNICIAN V.....	1	29,280
5463	ARCHITECTURAL TECHNICIAN IV.....	1	30,720

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UNFINISHED BUSINESS

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100-CORPORATE FUND

BUREAU OF ARCHITECTURE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3115 - CONTINUED			
5463	ARCHITECTURAL TECHNICIAN IV.....	1	21,828
5463	ARCHITECTURAL TECHNICIAN IV.....	1	20,796
5462	ARCHITECTURAL TECHNICIAN III.....	1	22,908
5462	ARCHITECTURAL TECHNICIAN III.....	1	17,988
5461	ARCHITECTURAL TECHNICIAN II.....	1	18,852
5424	SUPERVISING ARCHITECT.....	1	44,364
5424	SUPERVISING ARCHITECT.....	1	35,568
5410	ARCHITECT-IN-TRAINING.....	18M	1,071,00M
5408	COORDINATING ARCHITECT II.....	1	52,920
5407	COORDINATING ARCHITECT I.....	1	48,456
5407	COORDINATING ARCHITECT I.....	1	35,568
5405	ARCHITECT V.....	7	40,644
5405	ARCHITECT V.....	1	38,928
5405	ARCHITECT V.....	1	33,888
5404	ARCHITECT IV.....	10	37,236
5404	ARCHITECT IV.....	2	35,568
5404	ARCHITECT IV.....	2	33,888
5403	ARCHITECT III.....	4	33,888
5403	ARCHITECT III.....	1	30,720
5403	ARCHITECT III.....	1	24,060
5402	ARCHITECT II.....	1	24,060
5402	ARCHITECT II.....	1	21,828
5401	ARCHITECT I.....	1	21,828
5401	ARCHITECT I.....	1	20,796
5401	ARCHITECT I.....	2	19,764
0836	SENIOR TYPIST.....	1	13,440
0826	PRINCIPAL TYPIST.....	1	16,296
0809	EXECUTIVE SECRETARY I.....	1	26,556
0805	SECRETARY.....	1	16,296
0421	PRINCIPAL CLERK.....	1	18,852
0407	STAFF AIDE.....	1	12,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		8,826
	SECTION TOTAL.....	59	1,900,680
	DIVISION TOTAL.....	81	2,787,750
	LESS TURNOVER.....		92,276
	TOTAL.....		\$ 2,695,474

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES**

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

83/1045 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,759,728
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,657
.0020 OVERTIME.....	566,000
*2060.0000 FOR PERSONAL SERVICES.....	11,334,385
.0130 POSTAGE.....	200
.0148 TESTING AND INSPECTING.....	700
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	74,375
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	190,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	58,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	2,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	38,000
.0178 FREIGHT AND EXPRESS CHARGES.....	12,000
.0182 GAS.....	75,000
.0184 ELECTRICITY.....	35,000
.0186 TELEPHONE.....	46,700
*2060.0100 FOR CONTRACTUAL SERVICES.....	533,575
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,000
.0270 LOCAL TRANSPORTATION.....	2,700
*2060.0200 FOR TRAVEL.....	23,700
.0315 MOTOR VEHICLE DIESEL FUEL.....	24,000
.0320 GASOLINE.....	128,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	500
.0340 MATERIAL AND SUPPLIES.....	1,250,000
.0345 APPARATUS AND INSTRUMENTS.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	1,411,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	7,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	26,000
.0410 EQUIPMENT FOR BUILDINGS.....	12,000
.0422 OFFICE MACHINES.....	2,700
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0440 MACHINERY AND EQUIPMENT.....	22,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	12,000
*2060.0400 FOR EQUIPMENT.....	83,700
*BUDGET LEVEL TOTAL.....	\$13,386,360

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ARCHITECTURAL-3125			
PROFESSIONAL-4015			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 32,244
6143	ENGINEERING TECHNICIAN IV.....	1	21,828
6142	ENGINEERING TECHNICIAN III.....	1	21,828
6141	ENGINEERING TECHNICIAN II.....	1	17,988
4516	GENERAL SUPERINTENDENT OF BUILDING		
	REPAIR.....	1	52,920
1545	MATERIALS EXPEDITER.....	1	18,852
0834	TYPIST.....	1	11,664
0826	PRINCIPAL TYPIST.....	1	17,112
0669	REMOTE TERMINAL OPERATOR.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0417	DISTRICT CLERK.....	1	24,060
0403	SENIOR CLERK.....	1	17,988
0403	SENIOR CLERK.....	1	14,076
	SCHEDULE SALARY ADJUSTMENTS.....		2,038
	SUB-SECTION TOTAL.....	13	284,026
TRADES-4020			
9455	PLASTERER HELPER.....	2	14.80H
9411	CONSTRUCTION LABORER.....	11	14.80H
7183	MOTOR TRUCK DRIVER.....	3	15.15H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		19.10H
4855	SHEET METAL WORKER.....	4	18.60H
4805	ARCHITECTURAL IRON WORKER.....	4	19.22H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	20.57H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	3,813.00M
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	13	20.00H
4765	SPRINKLER FITTER.....	1	19.60H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	3,666.00M
4756	FOREMAN OF PLUMBERS.....	1	20.15H
4754	PLUMBER (SUB-FOREMAN).....		19.65H
4754	PLUMBER.....	14	19.15H
4634	PAINTER (SUB-FOREMAN).....		17.96H
4634	PAINTER.....	33	16.90H
4630	GENERAL FOREMAN OF PAINTERS.....	1	3,661.66M
4578	ROOFER.....	3	18.15H
4577	FOREMAN OF ROOFERS.....	1	19.15H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	3,460.50M
4505	ASBESTOS WORKER.....	1	19.45H
4465	TUCK POINTER.....	3	17.96H
4460	LATHER.....	1	18.00H
4456	FOREMAN OF PLASTERERS.....	1	17.25H
4455	PLASTERER.....	2	16.75H
4401	BRICKLAYER (SUB-FOREMAN).....		18.76H
4401	BRICKLAYER.....	4	18.26H
4337	GLAZIER-FOREMAN.....	1	18.80H
4335	GLAZIER.....	3	18.05H
4301	CARPENTER (SUB-FOREMAN).....		19.00H
4301	CARPENTER.....	7	18.00H
6328	WATCHMAN.....	5	8.46H
6330	WATCHMAN.....	2	7.73H
	SUB-SECTION TOTAL.....	128	4,519,937
	SECTION TOTAL.....	141	4,803,963

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3130			
PROFESSIONAL-4025			
7103	EQUIPMENT COORDINATOR.....	1	19,764
6145	ENGINEERING TECHNICIAN VI.....	1	32,244
6144	ENGINEERING TECHNICIAN V.....	1	33,888
6144	ENGINEERING TECHNICIAN V.....	1	26,556
6144	ENGINEERING TECHNICIAN V.....	2	22,908
5657	CHIEF CONSTRUCTION ENGINEER.....	1	54,552
5630	COORDINATING ENGINEER I.....	1	52,920
5630	COORDINATING ENGINEER I.....	1	38,928
5615	CIVIL ENGINEER V.....	2	44,364
5615	CIVIL ENGINEER V.....	1	32,244
5614	CIVIL ENGINEER IV.....	1	40,644
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	25,272
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,444
1811	STOREKEEPER.....	1	16,296
1811	STOREKEEPER.....	1	15,528
1811	STOREKEEPER.....	2	12,852
0805	SECRETARY.....	1	15,528
0426	ASSISTANT CHIEF CLERK.....	1	26,556
0423	HEAD CLERK.....	1	17,112
0421	PRINCIPAL CLERK.....	1	18,852
0421	PRINCIPAL CLERK.....	1	14,076
0417	DISTRICT CLERK.....	1	24,060
0417	DISTRICT CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	11,664
	SCHEDULE SALARY ADJUSTMENTS.....		6,619
	SUB-SECTION TOTAL.....	27	741,523
TRADES-4030			
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		15.35H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		15.15H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		15.02H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		14.92H
9411	CONSTRUCTION LABORER.....	27	14.80H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	5	15.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	20.65H
7633	HOISTING ENGINEER (LONG BOOM).....		20.65H
7633	HOISTING ENGINEER (CLASS I).....		19.90H
7633	HOISTING ENGINEER (CLASS II).....		18.60H
7633	HOISTING ENGINEER (CLASS III).....	8	16.95H
7360	DIVER.....		25.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15.80H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		15.60H
7183	MOTOR TRUCK DRIVER.....	9	15.15H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	3,536.00M
6677	MACHINIST SUB-FOREMAN.....	7	19.40H
6676	FOREMAN OF MACHINISTS.....	1	19.40H
6674	MACHINIST.....	18	18.40H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	3,493.00M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		19.10H
4855	SHEET METAL WORKER.....	7	18.60H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,786.00M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	20.27H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		20.27H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	28	19.27H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	4	20.00H
4634	PAINTER (SUB-FOREMAN).....		17.96H
4634	PAINTER.....	11	16.90H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	2,872.00M
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	3,460.50M

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UNFINISHED BUSINESS

36441

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3130 - CONTINUED			
TRADES-4030 - CONTINUED			
4437	FOREMAN OF CEMENT FINISHERS.....	1	18.40H
4435	CEMENT FINISHER.....	1	17.65H
4405	FOREMAN OF BRICKLAYERS.....	1	19.26H
4401	BRICKLAYER (SUB-FOREMAN).....		18.76H
4401	BRICKLAYER.....	8	18.26H
4301	CARPENTER (SUB-FOREMAN).....		19.00H
4301	CARPENTER.....	15	18.00H
SUB-SECTION TOTAL.....		161	5,797,899
SECTION TOTAL.....		188	6,539,422
DIVISION TOTAL.....		329	11,343,385
LESS TURNOVER.....			575,000
TOTAL.....			\$10,768,385

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT

83/1045		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,280,078
.0015	SCHEDULE SALARY ADJUSTMENTS.....	50,940
.0020	OVERTIME.....	250,000
*2063.0000	FOR PERSONAL SERVICES.....	6,581,018
.0130	POSTAGE.....	300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	500
.0144	ENGINEERING AND ARCHITECTURE.....	5,000
.0148	TESTING AND INSPECTING.....	6,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	21,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,000
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0196	TELEPHONE.....	4,000
.0188	TELEGRAPH.....	1,000
*2063.0100	FOR CONTRACTUAL SERVICES.....	53,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0270	LOCAL TRANSPORTATION.....	300
*2063.0200	FOR TRAVEL.....	2,300
.0340	MATERIAL AND SUPPLIES.....	1,500
.0345	APPARATUS AND INSTRUMENTS.....	1,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500
*2063.0300	FOR COMMODITIES AND MATERIALS.....	8,000
.0422	OFFICE MACHINES.....	3,000
.0424	FURNITURE AND FURNISHINGS.....	3,200
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	4,000
*2063.0400	FOR EQUIPMENT.....	10,200
*BUDGET LEVEL TOTAL.....		\$ 6,654,618

Positions and Salaries

Code	Positions	No.	Rate
CONTRACTS-3120			
PROFESSIONAL-4005			
5633	PROJECT DIRECTOR.....	1	\$ 50,640
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	50,640
6143	ENGINEERING TECHNICIAN IV.....	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	1	27,852
6143	ENGINEERING TECHNICIAN IV.....	1	26,556
6150	SUPERVISOR OF CONCRETE INSPECTION.....	1	38,928
6145	ENGINEERING TECHNICIAN VI.....	5	38,928
6145	ENGINEERING TECHNICIAN VI.....	5	35,568
6145	ENGINEERING TECHNICIAN VI.....	3	33,888
6145	ENGINEERING TECHNICIAN VI.....	1	32,244
6145	ENGINEERING TECHNICIAN VI.....	1	25,272
6144	ENGINEERING TECHNICIAN V.....	2	35,568
6144	ENGINEERING TECHNICIAN V.....	1	33,888
6144	ENGINEERING TECHNICIAN V.....	2	32,244
6144	ENGINEERING TECHNICIAN V.....	2	30,720
6144	ENGINEERING TECHNICIAN V.....	1	27,852
6144	ENGINEERING TECHNICIAN V.....	3	26,556
6144	ENGINEERING TECHNICIAN V.....	1	22,908
6143	ENGINEERING TECHNICIAN IV.....	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	27,852
6143	ENGINEERING TECHNICIAN IV.....	3	26,556
6143	ENGINEERING TECHNICIAN IV.....	2	22,908
6143	ENGINEERING TECHNICIAN IV.....	2	20,796

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UNFINISHED BUSINESS

36443

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CONTRACTS-3120 - CONTINUED			
PROFESSIONAL-4005 - CONTINUED			
6142	ENGINEERING TECHNICIAN III.....	1	26,556
6142	ENGINEERING TECHNICIAN III.....	2	25,272
6142	ENGINEERING TECHNICIAN III.....	1	22,908
6142	ENGINEERING TECHNICIAN III.....	3	21,828
6142	ENGINEERING TECHNICIAN III.....	2	19,764
6142	ENGINEERING TECHNICIAN III.....	5	18,852
6142	ENGINEERING TECHNICIAN III.....	1	17,988
6142	ENGINEERING TECHNICIAN III.....	1	17,112
6141	ENGINEERING TECHNICIAN II.....	1	19,764
6141	ENGINEERING TECHNICIAN II.....	1	17,988
6141	ENGINEERING TECHNICIAN II.....	2	17,112
6141	ENGINEERING TECHNICIAN II.....	1	16,296
6141	ENGINEERING TECHNICIAN II.....	6	14,076
6140	ENGINEERING TECHNICIAN I.....	1	19,764
6140	ENGINEERING TECHNICIAN I.....	1	12,852
6133	ENGINEER-IN-TRAINING.....	12M	1,071.00M
6055	MECHANICAL ENGINEER V.....	1	37,236
5812	ELECTRICAL ENGINEER II.....	1	33,888
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	1	24,060
5692	CHIEF TESTING AND INSPECTION ENGINEER.....	1	53,952
5657	CHIEF CONSTRUCTION ENGINEER.....	1	54,552
5654	ENGINEER OF CONSTRUCTION.....	1	38,928
5649	ENGINEER OF ESTIMATES.....	1	48,456
5632	COORDINATING ENGINEER II.....	1	53,952
5631	CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	53,952
5630	COORDINATING ENGINEER I.....	3	52,920
5630	COORDINATING ENGINEER I.....	1	50,640
5630	COORDINATING ENGINEER I.....	1	46,368
5630	COORDINATING ENGINEER I.....	1	38,928
5616	SUPERVISING ENGINEER.....	2	46,368
5616	SUPERVISING ENGINEER.....	1	35,568
5615	CIVIL ENGINEER V.....	6	44,364
5615	CIVIL ENGINEER V.....	1	40,644
5615	CIVIL ENGINEER V.....	1	32,244
5614	CIVIL ENGINEER IV.....	11	40,644
5614	CIVIL ENGINEER IV.....	2	38,928
5614	CIVIL ENGINEER IV.....	2	35,568
5614	CIVIL ENGINEER IV.....	3	33,888
5614	CIVIL ENGINEER IV.....	4	29,280
5613	CIVIL ENGINEER III.....	2	37,236
5613	CIVIL ENGINEER III.....	3	32,244
5613	CIVIL ENGINEER III.....	6	30,720
5613	CIVIL ENGINEER III.....	1	29,280
5613	CIVIL ENGINEER III.....	4	27,852
5613	CIVIL ENGINEER III.....	5	26,556
5612	CIVIL ENGINEER II.....	1	33,888
5612	CIVIL ENGINEER II.....	1	29,280
5612	CIVIL ENGINEER II.....	1	27,852
5612	CIVIL ENGINEER II.....	1	26,556
5612	CIVIL ENGINEER II.....	4	25,272
5612	CIVIL ENGINEER II.....	14	24,060
5611	CIVIL ENGINEER I.....	8	22,908
5611	CIVIL ENGINEER I.....	8	21,828
5424	SUPERVISING ARCHITECT.....	1	32,244
5405	ARCHITECT V.....	1	40,644
5405	ARCHITECT V.....	1	35,568
5404	ARCHITECT IV.....	2	32,244
5404	ARCHITECT IV.....	1	30,720
5404	ARCHITECT IV.....	3	26,556
5403	ARCHITECT III.....	2	29,280
5403	ARCHITECT III.....	1	27,852
5403	ARCHITECT III.....	4	24,060
5402	ARCHITECT II.....	1	27,852
5402	ARCHITECT II.....	4	21,828
5401	ARCHITECT I.....	4	19,764
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	35,568

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CONTRACTS-3120 - CONTINUED			
PROFESSIONAL-4005 - CONTINUED			
1912	PROJECT COORDINATOR.....	1	40,644
0836	SENIOR TYPIST.....	1	19,764
0836	SENIOR TYPIST.....	1	15,528
0836	SENIOR TYPIST.....	2	14,772
0836	SENIOR TYPIST.....	1	13,440
0826	PRINCIPAL TYPIST.....	1	19,764
0826	PRINCIPAL TYPIST.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	14,076
0823	SENIOR STENOGRAPHER.....	1	12,852
0810	EXECUTIVE SECRETARY II.....	1	20,796
0805	SECRETARY.....	1	18,852
0805	SECRETARY.....	2	16,296
0664	DATA ENTRY OPERATOR.....	1	19,764
0423	HEAD CLERK.....	1	20,796
0421	PRINCIPAL CLERK.....	1	19,764
0421	PRINCIPAL CLERK.....	1	16,296
0408	RECORD CLERK.....	1	12,252
0403	SENIOR CLERK.....	1	12,852
0345	CONTRACTS COORDINATOR.....	1	48,456
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		50,940
	SUB-SECTION TOTAL.....	228	6,639,852
TRADES-4010			
8315	MASON INSPECTOR.....	1	3,274.00M
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,813.00M
	SUB-SECTION TOTAL.....	2	85,044
	SECTION TOTAL.....	230	6,724,896
	DIVISION TOTAL.....	230	6,724,896
	LESS TURNOVER.....		393,878
	TOTAL.....		\$ 6,331,018

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF BUILDINGS MANAGEMENT**

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; Hubbard Street Building and various community centers for health and/or social services.

83/1050 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,282,015
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,928
.0020 OVERTIME.....	214,000
.0025 VACATION RELIEF.....	60,000
*2065.0000 FOR PERSONAL SERVICES.....	10,575,943
.0125 OFFICE AND BUILDING SERVICES.....	191,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	31,120
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,235
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	105,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	458,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,700
.0169 TECHNICAL MEETING COSTS.....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	6,500
.0178 FREIGHT AND EXPRESS CHARGES.....	14,000
.0182 GAS.....	1,037,950
.0184 ELECTRICITY.....	3,810,100
.0186 TELEPHONE.....	66,200
*2065.0100 FOR CONTRACTUAL SERVICES.....	5,728,305
.0270 LOCAL TRANSPORTATION.....	200
*2065.0200 FOR TRAVEL.....	200
.0314 FUEL OIL.....	200,000
.0320 GASOLINE.....	2,000
.0340 MATERIAL AND SUPPLIES.....	359,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
.0360 REPAIR PARTS AND MATERIALS.....	80,000
*2065.0300 FOR COMMODITIES AND MATERIALS.....	643,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	15,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
*2065.0400 FOR EQUIPMENT.....	40,000
FOR MAINTENANCE OF NORTH PARK VILLAGE.	
PRIOR TO EXPENDITURES A PROPOSED PLAN	
DETAILING SUCH EXPENDITURES SHALL BE	
.9061 SUBMITTED TO THE CITY COUNCIL.....	700,800
FOR THE OPERATION AND MAINTENANCE OF	
NAVY PIER. PRIOR TO EXPENDITURES A PRO-	
POSED PLAN DETAILING SUCH EXPENDITURES	
.9063 SHALL BE SUBMITTED TO THE CITY COUNCIL.	684,440
*2065.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,385,240
*BUDGET LEVEL TOTAL.....	\$18,372,688
*DEPARTMENT TOTAL.....	\$58,403,336

100-CORPORATE FUND

BUREAU OF BUILDINGS MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3135			
0610	MANAGER OF TELECOMMUNICATIONS.....	1	\$ 42,444
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	38,928
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	54,552
3945	COORDINATOR OF ENERGY CONSERVATION.....	1	32,244
0826	PRINCIPAL TYPIST.....	1	17,988
0809	EXECUTIVE SECRETARY I.....	1	20,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,396.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,656
	SECTION TOTAL.....	8	259,188
BUILDINGS MANAGEMENT OPERATIONS-3140			
1811	STOREKEEPER.....	1	19,764
0421	PRINCIPAL CLERK.....	1	17,112
0403	SENIOR CLERK.....	1	15,528
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
9593	STATION LABORER.....	27	1,530.00M
9593	STATION LABORER.....	12M	1,530.00M
7775	STATIONARY FIREMAN.....	9	14,55H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	21,45H
7743	OPERATING ENGINEER,GRDUP A.....	30	19,51H
7743	OPERATING ENGINEER,GRDUP A.....	680H	19,51H
7741	OPERATING ENGINEER,GROUP C.....	21	19,51H
7741	OPERATING ENGINEER,GROUP C.....	2,720H	15,73H
7183	MOTDR-TRUCK DRIVER.....	2	15,15H
5035	ELECTRICAL MECHANIC.....	9	19,00H
4286	FOREMAN OF WINDOW WASHERS.....	1	2,063.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,019.00M
4285	WINDOW WASHER.....	13	1,976.00M
4282	LEAD CUSTODIAL WORKER.....	6	1,750.00M
6330	WATCHMAN.....	3	7,73H
4252	MARBLE CLEANER.....	2	15,48H
4251	METAL CARETAKER.....	5	1,664.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	4	2,293.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	5	1,881.00M
4223	CUSTODIAL WORKER.....	231	1,530.00M
4223	CUSTODIAL WORKER.....	24M	1,530.00M
9593	STATION LABORER.....	12M	1,530.00M
4105	ELEVATOR STARTER.....	2	1,630.00M
4101	ELEVATOR OPERATOR.....	12	1,571.00M
	VACATION RELIEF.....		60,000
	SCHEDULE SALARY ADJUSTMENTS.....		961
	SECTION TOTAL.....	396	9,219,629
NAVY PIER-3145			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21,46H
7743	OPERATING ENGINEER,GROUP A.....	1	19,51H
4223	CUSTODIAL WORKER.....	24M	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		540
	SECTION TOTAL.....	2	120,838
NORTH PARK VILLAGE-3150			
7906	PARK NATURALIST ASSISTANT.....	1	18,852
7905	PARK NATURALIST AIDE.....	1	12,252
1907	ASSISTANT DIRECTOR OF PROPERTY MANAGEMENT.....	1	29,280
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	38,928
1404	CITY PLANNER IV.....	1	29,280
0809	EXECUTIVE SECRETARY I.....	1	18,852
7775	STATIONARY FIREMAN.....	4	14,55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7743	OPERATING ENGINEER,GROUP A.....	4	19,51H
5035	ELECTRICAL MECHANIC.....	2	19,00H
4285	WINDOW WASHER.....	1	1,976.00M

11/5/86

UNFINISHED BUSINESS

36447

100-CORPORATE FUND

BUREAU OF BUILDINGS MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NORTH PARK VILLAGE-3150 - CONTINUED			
4282	LEAD CUSTODIAL WORKER.....	1	1,750.00M
4223	CUSTODIAL WORKER.....	5	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,305
	SECTION TOTAL.....	24	689,407
TELEPHONE COMMUNICATIONS-3155			
6143	ENGINEERING TECHNICIAN IV.....	1	32,244
0836	SENIOR TYPIST.....	1	17,112
0695	TELEPHONE SERVICE SUPERVISOR.....	1	35,568
0686	MANAGER OF TELEPHONE SERVICES.....	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....		15,466
	SECTION TOTAL.....	4	135,958
	DIVISION TOTAL.....	434	10,425,020
	LESS TURNOVER.....		63,077
	TOTAL.....		\$10,361,943
	DEPARTMENT TOTAL.....	1,592	46,268,542
	LESS TURNOVER.....		1,587,278
	TOTAL.....		\$44,681,264

100--CORPORATE FUND

DEPARTMENT OF AVIATION ADMINISTRATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation, and maintenance of Chicago municipal airports.

85/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 382,724
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,502
*2005.0000	FOR PERSONAL SERVICES.....	384,226
.0130	POSTAGE.....	4,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	950
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,225
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,000
.0169	TECHNICAL MEETING COSTS.....	500
.0186	TELEPHONE.....	2,373
*2005.0100	FOR CONTRACTUAL SERVICES.....	22,550
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	250
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000
*2005.0700	FOR CONTINGENCIES.....	95
*BUDGET LEVEL TOTAL.....		\$ 427,121

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9674	COMMISSIONER OF AVIATION.....	1	\$ 77,000
9858	DEPUTY COMMISSIONER-AVIATION.....	1	57,000
9858	DEPUTY COMMISSIONER-AVIATION.....	1	53,952
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	38,928
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	32,244
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	29,280
0207	DIRECTOR OF AVIATION FINANCE.....	1	42,444
0147	PRINCIPAL ACCOUNT CLERK.....	1	17,988
0104	ACCOUNTANT IV.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,502
	SECTION TOTAL.....	9	384,226
DIVISION TOTAL.....		9	\$ 384,226

11/5/86

UNFINISHED BUSINESS

36449

100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005	Code	Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 366,482
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,287
	*2020.0000 FOR PERSONAL SERVICES.....	368,769
	.0126 OFFICE CONVENIENCES.....	100
	.0130 POSTAGE.....	100
	.0144 ENGINEERING AND ARCHITECTURE.....	100
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	500
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
	.0184 ELECTRICITY.....	40,000
	*2020.0100 FOR CONTRACTUAL SERVICES.....	42,600
	.0314 FUEL OIL.....	7,000
	.0320 GASOLINE.....	1,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	50
	.0340 MATERIAL AND SUPPLIES.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	300
	*2020.0300 FOR COMMODITIES AND MATERIALS.....	9,350
	*2020.0700 FOR CONTINGENCIES.....	30
	*BUDGET LEVEL TOTAL.....	\$ 420,749
	*DEPARTMENT TOTAL.....	\$ 847,870

Positions and Salaries

Code	Positions	No.	Rate
MERRILL C MEIGS FIELD-3020			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 38,928.
4213	SECURITY GUARD.....	1	17,988
1813	SENIOR STOREKEEPER.....	1	21,828
0423	HEAD CLERK.....	1	24,060
9533	LABORER.....	3	9.67H
7183	MOTOR TRUCK DRIVER.....	3	15.15H
5035	ELECTRICAL MECHANIC.....	1	19.00H
4285	WINDOW WASHER.....	1	1,976.00M
4223	CUSTODIAL WORKER.....	3	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,287
	SECTION TOTAL.....	15	374,541
	DIVISION TOTAL.....	15	374,541
	LESS TURNOVER.....		5,772
	TOTAL.....		\$ 368,769
	DEPARTMENT TOTAL.....	24	758,767
	LESS TURNOVER.....		5,772
	TOTAL.....		\$ 752,995

100-CORPORATE FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code		Amounts Appropriated
	FOR POTENTIAL SWORN PUBLIC SAFETY PAY	
.0003	AND BENEFIT IMPROVEMENTS.....	\$44,483,517
	TO PROVIDE FOR SALARY INCREASES OF	
.0004	ELECTED OFFICIALS.....	510,000
.0020	OVERTIME.....	50,000
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN	
	STATED, PROMOTED, DEMOTED, AND RECLASSIF	
	IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035	COMPENSATION PLAN).....	25,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS OR COST OF CLAIMS AND ADMINI-	
	STRATION FOR HOSPITAL AND MEDICAL CARE	
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR	
	FAMILIES INCLUDING EMPLOYEES ON DUTY	
.0042	DISABILITY LEAVE.....	107,158,500
	FOR THE HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS OR COST OF CLAIMS AND ADMINI-	
	STRATION FOR HOSPITAL AND MEDICAL CARE	
	PRVDIED TO POLICE AND FIRE DEPARTMENTS'	
	SWORN PERSONNEL ON DUTY OR OCCUPATIONAL	
	DISEASE (FIRE DEPARTMENT) DISABILITY	
	PENSION AND THEIR DEPENDENTS, AND FOR	
	THE SPOUSES AND DEPENDENTS OF POLICE AND	
	FIRE DEPARTMENTS' SWORN PERSONNEL KILLED	
	OR FATALLY INJURED IN THE PERFORMANCE OF	
	THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	
.0043	PAR. 22-306).....	3,154,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	1,514,335
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT.	13,000,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	3,013,000
	FOR SALARIES AND WAGES TO RE-EMPLOY	
	VDCAATIONALLY REHABILITATED EMPLOYEES.	
	POSITIONS AND SALARIES SHALL BE DETER-	
	MINED BY A PLAN RECOMMENDED BY THE	
	COMMISSIONER OF PERSONNEL AND THE CHAIR-	
	MAN OF THE COMMITTEE ON FINANCE AND	
.0054	APPROVED BY THE CITY COUNCIL.....	50,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	5,346,200
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	1,705,800
	FOR PAYMENT OF ALLOWANCES OF MONEY TO	
	FAMILIES OR DEPENDENTS OF POLICEMEN OR	
	FIREMEN KILLED OR FATALLY INJURED WHILE	
.0095	IN THE PERFORMANCE OF THEIR DUTIES.....	200,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096	WHICH RESULTED IN HIS DEATH.....	150,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097	THE MILITARY SERVICE.....	12,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>180,372,352</u>
	FOR PAYMENT OF EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES IN RECEPTION AND CARE OF ABANDONED INFANT CHILDREN, NEGLECTED CHILDREN OR DESTITUTE CRIPPLED	
.0122	CHILDREN.....	13,000
.0142	ACCOUNTING AND AUDITING.....	590,000
.0155	RENTAL OF PROPERTY.....	1,125,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	90,000
.0170	SURETY BOND PREMIUMS.....	60,000
.0172	INSURANCE PREMIUMS.....	100,000
.0186	TELEPHONE.....	2,500
.0188	TELEGRAPH.....	15,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>1,995,500</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	363,000
*2005.0200	FOR TRAVEL.....	<u>363,000</u>
.0420	FURNITURE AND FIXTURES.....	50,000
.0440	MACHINERY AND EQUIPMENT.....	100,000
*2005.0400	FOR EQUIPMENT.....	<u>150,000</u>
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	50,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	<u>50,000</u>
.0610	LAND ACQUISITION.....	100,000
	EXPENSE INCIDENTAL TO PURCHASE, SALE,	
.0640	CONDEMNATION OR MANAGEMENT.....	50,000
*2005.0600	FOR LAND.....	<u>150,000</u>
.0931	FOR PAYMENT OF NON-TORT JUDGEMENTS.....	2,755,000
	MEDICAL EXPENSES INCURRED WHILE IN	
.0933	POLICE CUSTODY.....	250,000
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	400,000
	FOR PAYMENT OF CLAIMS FOR HOSPITAL AND	
	MEDICAL EXPENSES OF CITY EMPLOYEES IN-	
	JURED WHILE IN PERFORMANCE OF THEIR	
	DUTIES WHO ARE NOT INCLUDED IN THE PRO-	
	VISIONS OF THE WORKER'S COMPENSATION	
	ACT, AS MAY BE ORDERED BY THE CITY	
.0937	COUNCIL.....	4,000,000
	FOR THE REIMBURSEMENT OF CONDOMINIUM	
	AND COOPERATIVE GARBAGE COLLECTION FEES,	
	TO BE PAID PURSUANT TO CLAIMS MADE FOR	
	REIMBURSEMENT PRESENTED TO THE CITY	
	COMPTROLLERS OFFICE (ALL CLAIMS SHALL	
	BE PAID PURSUANT TO ORDER OF THE CITY	
.0939	COUNCIL).....	2,500,000
.0955	INTEREST ON DAILY TENDER NOTES.....	26,204,380
	COST OF ISSURANCE FOR DAILY TENDER	
.0957	NOTES.....	1,500,000
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY,	525,000
	FOR REFUNDS FOR CANCELLED VOUCHER WAR-	
	RANTS AND PAYROLL CHECKS AND FOR RE-	
	FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989	MENTS MADE IN ERROR.....	150,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	2,400,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	40,684,380
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	500,000
.9002	FOR THE SELECTION AND ENGAGEMENT OF A CLAIMS ADJUSTMENT FIRM FOR TORT LIABILITIES TO BE EXPENDED UPON THE RECOMMENDATION OF THE RISK MANAGER AND CORPORATION COUNSEL.....	100,000
.9044	FOR EXPENSES IN CONNECTION WITH THE ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE ECONOMIC DEVELOPMENT COMMISSION.....	200,000
.9050	TAX ADVOCACY PROGRAM TO PROVIDE EDUCATION AND INFORMATION TO PUBLIC ABOUT THE PROPERTY TAX SYSTEM.....	150,000
.9059	TO CONDUCT A DETAILED TECHNICAL AND ECONOMIC FEASIBILITY STUDY LEADING TO ELECTRIC POWER FRANCHISE NEGOTIATIONS WITH COMMONWEALTH EDISON.....	375,000
.9068	CITY'S CONTRIBUTION TO MEDICARE TAX... TELEPHONE (TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR).....	2,000,000
.9076	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	244,000
.9077	FOR FUNDING OF DELEGATE AGENCIES TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	167,000
.9079	FOR THE EVALUATION AND COORDINATION OF CITYWIDE SOLID WASTE DISPOSAL ACTIVITIES FOR THE INITIATION OF A PUBLIC EDUCATION PROGRAM DESIGNED TO ENHANCE SOLID WASTE RECYCLING ACTIVITIES.....	250,000
.9081	EMERGENCY BRIDGE REPAIR TO BE EXPENDED BY THE COMMISSIONER OF PUBLIC WORKS WITH PRIOR APPROVAL FROM THE BUDGET DIRECTOR FOR EMPLOYEE PHYSICAL EXAMINATIONS TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF PERSONNEL.....	150,000
.9082	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	100,000
.9084	CITY SHARE OF EXPENSE OF MAINTAINING STATE STREET MALL.....	200,000
.9086		60,000
.9093		1,239,470
.9099	FOR SPECIFIC PURPOSE-GENERAL.....	5,885,470
*2005.9000		
	*BUDGET LEVEL TOTAL.....	229,650,702
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,620,277
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,620,277
	*BUDGET LEVEL TOTAL.....	\$ 1,620,277
	*DEPARTMENT TOTAL.....	231,270,979
	*FUND TOTAL.....	1,371,697,158

11/5/86

UNFINISHED BUSINESS

36453

200-WATER FUND

200-WATER FUND
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

35/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 183,864
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,474
.0020 OVERTIME.....	2,500
*2005.0000 FOR PERSONAL SERVICES.....	187,838
.0125 OFFICE AND BUILDING SERVICES.....	3,600
.0152 ADVERTISING.....	12,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	13,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	43,000
.0410 EQUIPMENT FOR BUILDINGS.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	4,000
*2005.0400 FOR EQUIPMENT.....	9,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	5,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	5,000
*BUDGET LEVEL TOTAL.....	\$ 244,838

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSE AND STORES-3040			
9542	YARD LABORER.....	2	\$ 14.80H
4232	HEAD SECURITY GUARD.....	1	18.852
0627	SENIOR DATA CONTROL CODER.....	1	17.983
0627	SENIOR DATA CONTROL CODER.....	1	14.076
6330	WATCHMAN.....	3	7.73H
4101	ELEVATOR OPERATOR.....	2	1,571.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,474
	SECTION TOTAL.....	10	197,786
	DIVISION TOTAL.....	10	197,786
	LESS TURNOVER.....		12,448
	TOTAL.....		\$ 185,338

200-WATER FUND

DEPARTMENT OF INSPECTIONAL SERVICES

67/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....		\$ 1,114,296
.0015 SCHEDULE SALARY ADJUSTMENTS.....		400
*2005.0000 FOR PERSONAL SERVICES.....		1,114,696
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...		26,000
*2005.0200 FOR TRAVEL.....		26,000
*BUDGET LEVEL TOTAL.....		\$ 1,140,696

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
BUREAU OF FIELD INSPECTIONS-4110			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 50,640
0403	SENIOR CLERK.....	2	12,852
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,774.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	3,595.50M
2231	PLUMBING INSPECTOR.....	21	3,425.50M
	SCHEDULE SALARY ADJUSTMENTS.....		400
	SUB-SECTION TOTAL.....	28	1,114,696
	SECTION TOTAL.....	28	1,114,696
	DIVISION TOTAL.....	28	\$ 1,114,696

11/5/86

UNFINISHED BUSINESS

36455

200-WATER FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
GENERAL & WATER WORKS DESIGN

83/1025	Amounts
Code	Appropriated
.0144 ENGINEERING AND ARCHITECTURE.....	\$ 693,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0169 TECHNICAL MEETING COSTS.....	500
*2030.0100 FOR CONTRACTUAL SERVICES.....	701,700
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	300
.0270 LOCAL TRANSPORTATION.....	200
*2030.0200 FOR TRAVEL.....	500
.0340 MATERIAL AND SUPPLIES.....	100
.0345 APPARATUS AND INSTRUMENTS.....	400
.0348 BOOKS AND RELATED MATERIALS.....	300
*2030.0300 FOR COMMODITIES AND MATERIALS.....	800
*BUDGET LEVEL TOTAL.....	\$ 703,000

200--WATER FUND

DEPARTMENT OF WATER COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,900,495
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,630
	.0020 OVERTIME.....	962
*2005.0000	FOR PERSONAL SERVICES.....	1,910,087
	.0130 POSTAGE.....	1,300
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	15,000
	.0144 ENGINEERING AND ARCHITECTURE.....	150,000
	.0147 SURVEYS.....	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	90,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,000
	.0169 TECHNICAL MEETING COSTS.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,500
	.0186 TELEPHONE.....	64,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	396,500
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
*2005.0200	FOR TRAVEL.....	500
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	500
	.0340 MATERIAL AND SUPPLIES.....	7,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,500
	.0422 OFFICE MACHINES.....	10,000
	.0423 COMMUNICATION DEVICES.....	20,000
*2005.0400	FOR EQUIPMENT.....	30,000
*BUDGET LEVEL TOTAL.....		\$ 2,351,587

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9668	COMMISSIONER OF WATER.....	1	\$ 76,000
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	62,148
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,500
5976	ASSISTANT COMMISSIONER OF WATER.....	1	48,456
5976	ASSISTANT COMMISSIONER OF WATER.....	1	40,644
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	33,888
0809	EXECUTIVE SECRETARY I.....	1	20,796
0345	CONTRACTS COORDINATOR.....	1	37,236
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	57,132
0308	STAFF ASSISTANT.....	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,857
SECTION TOTAL.....		14	578,537

11/5/86

UNFINISHED BUSINESS

36457

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATING METHODS-3010			
1147	DATA SERVICES ADMINISTRATOR.....	1	48,456
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	35,568
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	27,852
	SCHEDULE SALARY ADJUSTMENTS.....		969
	SECTION TOTAL.....	3	112,845
ADMINISTRATIVE SERVICES-3015			
6122	SAFETY SPECIALIST III.....	1	20,796
1747	PROGRAM SPECIALIST III.....	1	30,720
1746	PROGRAM SPECIALIST II.....	1	33,888
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	42,444
1305	PERSONNEL AIDE.....	1	12,852
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	42,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,244
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,060
0810	EXECUTIVE SECRETARY II.....	1	32,244
0424	ASSIGNMENT CLERK.....	1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,568
	SCHEDULE SALARY ADJUSTMENTS.....		1,632
	SECTION TOTAL.....	12	375,396
FISCAL AND MANAGEMENT SERVICES-3020			
0402	CLERK TRAINEE.....	2,345H	5.55H
3875	DIRECTOR OF FINANCE.....	1	48,456
0832	WORD PROCESSING OPERATOR II.....	1	17,988
0669	REMOTE TERMINAL OPERATOR.....	1	14,076
0424	ASSIGNMENT CLERK.....	3	24,060
0308	STAFF ASSISTANT.....	1	33,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
0190	ACCOUNTING TECHNICIAN II.....	1	25,272
0177	SUPERVISOR OF ACCOUNTS.....	1	29,280
0173	CHIEF WATER FUND ACCOUNTANT.....	1	42,444
0173	CHIEF WATER FUND ACCOUNTANT.....	1	40,644
0120	SUPERVISOR OF ACCOUNTING.....	1	26,556
0104	ACCOUNTANT IV.....	1	29,280
0103	ACCOUNTANT III.....	1	26,556
0103	ACCOUNTANT III.....	1	25,272
0102	ACCOUNTANT II.....	1	22,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,880
	SECTION TOTAL.....	17	488,547

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3025			
5693	CHIEF WATER ENGINEER.....	1	50,640
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	54,552
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	40,644
5690	WATER ENGINEER.....	1	48,456
5690	WATER ENGINEER.....	1	42,444
5689	WATER CONSERVATION ENGINEER.....	1	48,456
5613	CIVIL ENGINEER III.....	1	26,556
1175	SENIOR OPERATIONS ANALYST.....	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	26,556
5036	ELECTRICAL MECHANIC SUB-FOREMAN.....	1	20,504
	SCHEDULE SALARY ADJUSTMENTS.....		2,292
	SECTION TOTAL.....	10	407,688
	DIVISION TOTAL.....	56	1,963,013
	LESS TURNOVER.....		53,888
	TOTAL.....		\$ 1,909,125

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

87/1010		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,182,349
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,396
	.0020 OVERTIME.....	8,000
*2015.0000	FOR PERSONAL SERVICES.....	6,210,745
	.0130 POSTAGE.....	450,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	47,720
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,775
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	3,500
	.0186 TELEPHONE.....	2,700
*2015.0100	FOR CONTRACTUAL SERVICES.....	529,695
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
	.0270 LOCAL TRANSPORTATION.....	15,000
*2015.0200	FOR TRAVEL.....	90,000
	.0220 GASOLINE.....	9,000
	.0340 MATERIAL AND SUPPLIES.....	14,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	100,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	123,000
	.0422 OFFICE MACHINES.....	897,000
	.0424 FURNITURE AND FURNISHINGS.....	10,000
*2015.0400	FOR EQUIPMENT.....	907,000
	.0952 CLAIMS AGAINST WATER FUND.....	145,000
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	145,000
*BUDGET LEVEL TOTAL.....		\$ 8,005,440

Positions and Salaries

Code	Positions	No.	Rate
DEPUTY COMMISSIONER'S OFFICE-3030			
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 52,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,236
0403	SENIOR CLERK.....	1	12,252
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,120
	SECTION TOTAL.....	5	147,200
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
0833	WORD PROCESSING OPERATOR I.....	1	14,076
0805	SECRETARY.....	1	15,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	50,640
0245	DEPUTY SUPERINTENDENT OF WATER		
	COLLECTION.....	1	48,456
	SCHEDULE SALARY ADJUSTMENTS.....		2,563
	SUB-SECTION TOTAL.....	6	179,911
GENERAL SERVICES-4010			
0402	CLERK TRAINEE.....	9,000H	5.55H
1805	STOCKHANDLER.....	1	12,852
0836	SENIOR TYPIST.....	1	12,852
0424	ASSIGNMENT CLERK.....	2	24,060
0421	PRINCIPAL CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	17,988
0403	SENIOR CLERK.....	2	14,772
0401	JUNIOR CLERK.....	1	13,440
C374	SUPERVISOR OF WATER SERVICES.....	1	33,888
0374	SUPERVISOR OF WATER SERVICES.....	1	32,244
0205	CASHIER.....	1	14,772
6330	WATCHMAN.....	1	7,73H
	SCHEDULE SALARY ADJUSTMENTS.....		1,387

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE AND CLERICAL-3035 - CONTINUED			
GENERAL SERVICES-4010 - CONTINUED			
	SUB-SECTION TOTAL.....	<u>13</u>	<u>298,334</u>
	SECTION TOTAL.....	19	478,245
OFFICE OPERATIONS-3040			
CLERICAL PROCESSING-METERED RATES-4015			
0424	ASSIGNMENT CLERK.....	18	24,060
0403	SENIOR CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	17,112
0403	SENIOR CLERK.....	1	14,076
0374	SUPERVISOR OF WATER SERVICES.....	1	30,720
0205	CASHIER.....	1	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		1,040
	SUB-SECTION TOTAL.....	<u>23</u>	<u>526,328</u>
CLERICAL PROCESSING-ASSESSED RATES-4020			
0424	ASSIGNMENT CLERK.....	6	24,060
0423	HEAD CLERK.....	1	26,556
0421	PRINCIPAL CLERK.....	1	19,764
0421	PRINCIPAL CLERK.....	3	14,076
0403	SENIOR CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	11,664
0401	JUNIOR CLERK.....	1	11,112
0374	SUPERVISOR OF WATER SERVICES.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		3,123
	SUB-SECTION TOTAL.....	<u>15</u>	<u>306,579</u>
	SECTION TOTAL.....	<u>38</u>	<u>832,907</u>
CONSUMER SERVICES-3045			
5751	MAP DRAFTSMAN I.....	1	18,312
0424	ASSIGNMENT CLERK.....	9	24,060
0421	PRINCIPAL CLERK.....	1	21,828
0421	PRINCIPAL CLERK.....	1	14,076
0403	SENIOR CLERK.....	1	17,988
0403	SENIOR CLERK.....	1	12,252
0401	JUNIOR CLERK.....	2	11,664
0374	SUPERVISOR OF WATER SERVICES.....	1	32,244
0319	DIRECTOR OF WATER SERVICES.....	1	44,364
0205	CASHIER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,273
	SECTION TOTAL.....	<u>19</u>	<u>418,733</u>
TABULATING WATER BILLS AND ACCOUNTS-3050			
1198	DATA PROCESSING COORDINATOR II.....	1	30,720
0697	PRINCIPAL TABULATING MACHINE OPERATOR.....	1	21,828
0616	SENIOR KEY PUNCH OPERATOR.....	1	18,852
0424	ASSIGNMENT CLERK.....	7	24,060
0421	PRINCIPAL CLERK.....	1	14,076
0401	JUNIOR CLERK.....	2	11,664
0374	SUPERVISOR OF WATER SERVICES.....	1	29,280
0319	DIRECTOR OF WATER SERVICES.....	1	37,236
0103	ACCOUNTANT III.....	1	30,720
0102	ACCOUNTANT II.....	1	24,060
0101	ACCOUNTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,683
	SECTION TOTAL.....	<u>18</u>	<u>420,191</u>
CASHIERING-3055			
0424	ASSIGNMENT CLERK.....	4	24,060
0421	PRINCIPAL CLERK.....	1	20,796
0403	SENIOR CLERK.....	2	14,076
0403	SENIOR CLERK.....	1	13,440
0401	JUNIOR CLERK.....	1	12,852

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UNFINISHED BUSINESS

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200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CASHIERING-3055 - CONTINUED			
0401	JUNIOR CLERK.....	1	11,112
0401	JUNIOR CLERK.....	1	10,584
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	44,364
0235	TELLER.....	1	18,852
0205	CASHIER.....	2	14,772
	SCHEDULE SALARY ADJUSTMENTS.....		2,039
	SECTION TOTAL.....	15	287,975
PROCESSING CREDIT ACCOUNTS-3060			
0424	ASSIGNMENT CLERK.....	5	24,060
0403	SENIOR CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	14,772
0401	JUNIOR CLERK.....	1	11,112
0319	DIRECTOR OF WATER SERVICES.....	1	40,644
	SCHEDULE SALARY ADJUSTMENTS.....		2,034
	SECTION TOTAL.....	9	204,390
READING METERS-3065			
1067	CHIEF WATER RATE TAKER.....	1	44,364
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	38,928
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	37,236
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	35,568
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	32,244
1061	WATER RATE TAKER.....	74	2,344.00M
	SCHEDULE SALARY ADJUSTMENTS.....		134
	SECTION TOTAL.....	84	2,456,174
FOLLOWING UP DELINQUENT ACCOUNTS-3070			
9407	LABORER W.D.....	4	14.80H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTOR.....	3	14.30H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTOR.....	1	9.10H
4754	PLUMBER.....	4	19.15H
1061	WATER RATE TAKER.....	11	2,344.00M
	SECTION TOTAL.....	23	692,520
MAKING ANNUAL AND SPECIAL EXAMINATIONS-3075			
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	35,568
2231	PLUMBING INSPECTOR.....	3	3,425.50M
1061	WATER RATE TAKER.....	5	2,344.00M
	SECTION TOTAL.....	10	350,186
	DIVISION TOTAL.....	240	6,288,501
	LESS TURNOVER.....		85,756
	TOTAL.....		\$ 6,202,745

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

87/1010		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,820,006
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,187
.0020	OVERTIME.....	30,000
*2020.0000	FOR PERSONAL SERVICES.....	2,853,193
.0125	OFFICE AND BUILDING SERVICES.....	1,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	12,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	14,000
.0182	GAS.....	3,500
.0186	TELEPHONE.....	6,500
*2020.0100	FOR CONTRACTUAL SERVICES.....	46,000
.0270	LOCAL TRANSPORTATION.....	300
*2020.0200	FOR TRAVEL.....	300
.0320	GASOLINE.....	28,400
.0340	MATERIAL AND SUPPLIES.....	20,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	3,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
.0360	REPAIR PARTS AND MATERIALS.....	34,000
*2020.0300	FOR COMMODITIES AND MATERIALS.....	89,200
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0440	MACHINERY AND EQUIPMENT.....	9,000
*2020.0400	FOR EQUIPMENT.....	10,500
.0550	WATER IMPROVEMENTS.....	340,000
*2020.0500	FOR PERMANENT IMPROVEMENTS.....	340,000
*BUDGET LEVEL TOTAL.....		\$ 3,339,193

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 40,644
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	33,888
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0424	ASSIGNMENT CLERK.....	3	24,060
0421	PRINCIPAL CLERK.....	2	21,828
0417	DISTRICT CLERK.....	1	24,060
0417	DISTRICT CLERK.....	1	18,852
0403	SENIOR CLERK.....	1	12,252
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		3,187
SECTION TOTAL.....		14	331,003

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UNFINISHED BUSINESS

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200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	4	15.15H
9407	LABORER W.D.....	24	14.80H
8244	FOREMAN OF LABORERS.....	1	15.65H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTOR.....	7	14.30H
7182	MOTOR TRUCK DRIVER-WATERMETER/WATER COLLECTOR.....	5	9.10H
6677	MACHINIST (SUB-FOREMAN).....	4	19.40H
6676	FOREMAN OF MACHINISTS.....	1	19.40H
6674	MACHINIST.....	28	18.40H
6672	WATER METER MACHINIST.....	2	2,755.00M
	SECTION TOTAL.....	76	2,492.190
	DIVISION TOTAL.....	90	\$ 2,823.193

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

87/1015 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$35,586,072
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,992
.0020 OVERTIME.....	1,250,000
.0025 VACATION RELIEF.....	58,980
*2025.0000 FOR PERSONAL SERVICES.....	36,907,044
.0125 OFFICE AND BUILDING SERVICES.....	4,000
.0130 POSTAGE.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	358,836
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	220,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	92,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200,000
.0163 REPAIR/MAINTENANCE OF STREETS/PAVEMENTS	200,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	180,000
.0182 GAS.....	110,000
.0184 ELECTRICITY.....	60,000
.0185 WASTE DISPOSAL SERVICES.....	350,000
.0186 TELEPHONE.....	110,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	1,890,836
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
*2025.0200 FOR TRAVEL.....	80,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	155,000
.0316 GAS-BOTTLED AND PROPANE.....	25,000
.0320 GASOLINE.....	400,000
.0340 MATERIAL AND SUPPLIES.....	380,000
.0345 APPARATUS AND INSTRUMENTS.....	25,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	40,875
.0360 REPAIR PARTS AND MATERIALS.....	1,880,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	2,905,875
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	45,000
.0422 OFFICE MACHINES.....	4,500
.0424 FURNITURE AND FURNISHINGS.....	10,188
.0440 MACHINERY AND EQUIPMENT.....	349,678
.0450 VEHICLES.....	347,878
*2025.0400 FOR EQUIPMENT.....	757,244
.0550 WATER IMPROVEMENTS.....	10,002,258
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	10,002,258
*BUDGET LEVEL TOTAL.....	\$52,543,257

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	\$ 53,952
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	50,640
8375	ASSISTANT GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	48,456
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644
0343	DIRECTOR, FINANCE AND ADMINISTRATION...	1	54,552
	SCHEDULE SALARY ADJUSTMENTS.....		2,812
	SUB-SECTION TOTAL.....	5	251,056
SUPERINTENDENCE AND INSPECTION-4030			
9373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	48,456
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640
0826	PRINCIPAL TYPIST.....	1	16,296
0424	ASSIGNMENT CLERK.....	2	24,060
0421	PRINCIPAL CLERK.....	1	21,828
0403	SENIOR CLERK.....	1	14,772
0403	SENIOR CLERK.....	1	11,664
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	3,666.00M
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	3,774.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	3,595.50M
2231	PLUMBING INSPECTOR.....	39	3,425.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,002
	SUB-SECTION TOTAL.....	67	2,701,746
CLERICAL SECTION-4035			
C402	CLERK TRAINEE.....	1	5,55H
3869	ASSISTANT DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	29,280
0836	SENIOR TYPIST.....	1	12,852
0825	PRINCIPAL STENOGRAPHER.....	1	21,828
0805	SECRETARY.....	1	19,764
0664	DATA ENTRY OPERATOR.....	1	15,528
0427	CHIEF CLERK.....	1	33,888
0424	ASSIGNMENT CLERK.....	3	24,060
0421	PRINCIPAL CLERK.....	1	14,076
0417	DISTRICT CLERK.....	3	24,060
0401	JUNIOR CLERK.....	1	13,440
0401	JUNIOR CLERK.....	1	12,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,493
	SUB-SECTION TOTAL.....	15	330,683
	SECTION TOTAL.....	88	3,283,485
ENGINEERING SERVICE-3095			
5751	MAP DRAFTSMAN I.....	1	12,396
5615	CIVIL ENGINEER V.....	4	44,364
5615	CIVIL ENGINEER V.....	1	32,244
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6315	ENGINEERING TECHNICIAN V.....	1	31,320
6315	ENGINEERING TECHNICIAN V.....	2	27,060
6315	ENGINEERING TECHNICIAN V.....	2	25,776
6314	ENGINEERING TECHNICIAN IV.....	1	28,392
6314	ENGINEERING TECHNICIAN IV.....	1	24,528
6314	ENGINEERING TECHNICIAN IV.....	1	23,388
6314	ENGINEERING TECHNICIAN IV.....	2	22,260
6314	ENGINEERING TECHNICIAN IV.....	1	21,180
6314	ENGINEERING TECHNICIAN IV.....	1	18,312
6313	ENGINEERING TECHNICIAN III.....	1	19,224
6313	ENGINEERING TECHNICIAN III.....	1	17,412
6313	ENGINEERING TECHNICIAN III.....	1	16,608
6312	ENGINEERING TECHNICIAN II.....	1	16,608
6312	ENGINEERING TECHNICIAN II.....	2	15,072

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nq.</u>	<u>Rate</u>
ENGINEERING SERVICE-3095 - CONTINUED			
6312	ENGINEERING TECHNICIAN II.....	1	12,396
6311	ENGINEERING TECHNICIAN I.....	1	12,396
6310	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,072
5752	MAP DRAFTSMAN II.....	1	15,528
5688	ENGINEER OF WATER DISTRIBUTION.....	1	53,952
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	48,456
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	35,568
5630	COORDINATING ENGINEER I.....	1	50,640
6305	CIVIL ENGINEER IV.....	1	35,796
6305	CIVIL ENGINEER IV.....	1	32,796
6304	CIVIL ENGINEER III.....	1	32,796
6304	CIVIL ENGINEER III.....	1	29,844
6304	CIVIL ENGINEER III.....	1	25,776
6304	CIVIL ENGINEER III.....	1	24,528
6302	CIVIL ENGINEER I.....	1	21,180
6302	CIVIL ENGINEER I.....	1	19,224
0836	SENIOR TYPIST.....	1	18,852
0836	SENIOR TYPIST.....	1	12,852
0421	PRINCIPAL CLERK.....	1	15,528
0177	SUPERVISOR OF ACCOUNTS.....	1	37,236
5035	ELECTRICAL MECHANIC.....	1	19,00H
	SCHEDULE SALARY ADJUSTMENTS.....		3,499
	SECTION TOTAL.....	46	1,251,007
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,444
0424	ASSIGNMENT CLERK.....	2	24,060
0417	DISTRICT CLERK.....	2	24,060
9407	LABORER W.D.....	23	14,80H
1860	FOREMAN OF PIPE YARDS.....	4	15,65H
	SECTION TOTAL.....	32	960,804
GARAGE-3105			
7175	SUPERINTENDENT OF GARAGE.....	1	44,364
9407	LABORER W.D.....	1	14,80H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	16,45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	15,80H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		15,60H
7183	MOTOR TRUCK DRIVER.....	126	15,15H
7124	EQUIPMENT DISPATCHER.....	2	15,15H
6674	MACHINIST.....	3	18,40H
6328	WATCHMAN.....	1	8,46H
	SECTION TOTAL.....	138	4,291,970
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
1754	STATISTICAL CLERK.....	1	17,112
0426	ASSISTANT CHIEF CLERK.....	1	30,720
0424	ASSIGNMENT CLERK.....	3	24,060
0421	PRINCIPAL CLERK.....	1	16,296
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	22,908
8365	CHIEF TAPPER.....	1	3,666.00M
6674	MACHINIST.....	1	18,40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,010
	SECTION TOTAL.....	10	269,606
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115			
0424	ASSIGNMENT CLERK.....	1	24,060
0421	PRINCIPAL CLERK.....	1	21,828
0421	PRINCIPAL CLERK.....	8	14,076
0417	DISTRICT CLERK.....	5	24,060
0417	DISTRICT CLERK.....	2	18,852
0417	DISTRICT CLERK.....	13	15,528

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UNFINISHED BUSINESS

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200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115 - CONTINUED			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	71	15.15H
9407	LABORER-W.D. /AS SCAFFOLD MAN OR SECOND BOTTOM MAN/.....	6	15.02H
9407	LABORER W.D.....	264	14.80H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	30	20.15H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	20.15H
8311	HYDRANT INSPECTOR.....	8	3,425.50M
8301	CAULKER.....	43	19.15H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	3,712.50M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	20.65H
7633	HOISTING ENGINEER (CLASS I).....	7	19.90H
7633	HOISTING ENGINEER (CLASS II).....		18.60H
7632	HOISTING ENGINEER (CLASS III).....	43	16.95H
7124	EQUIPMENT DISPATCHER.....	15	15.15H
4754	PLUMBER (SUB-FOREMAN).....	1	19.65H
4754	PLUMBER.....	55	19.15H
4405	FOREMAN OF BRICKLAYERS.....	3	19.26H
4401	BRICKLAYER.....	13	18.26H
4301	CARPENTER.....	1	18.00H
6328	WATCHMAN.....	3	8.46H
	SCHEDULE SALARY ADJUSTMENTS.....		957
	SECTION TOTAL.....	600	19,518,245

CONSTRUCTION FACILITIES-3120

5615	CIVIL ENGINEER V.....	3	44,364
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6315	ENGINEERING TECHNICIAN V.....	1	31,320
6315	ENGINEERING TECHNICIAN V.....	1	29,844
6315	ENGINEERING TECHNICIAN V.....	1	23,388
6314	ENGINEERING TECHNICIAN IV.....	4	28,392
6313	ENGINEERING TECHNICIAN III.....	1	20,184
6312	ENGINEERING TECHNICIAN II.....	1	15,072
6310	CIVIL ENGINEERING DRAFTSMAN II.....	1	15,828
6308	MAP DRAFTSMAN II.....	1	21,180
6308	MAP DRAFTSMAN II.....	1	18,312
6305	CIVIL ENGINEER IV.....	1	35,796
6304	CIVIL ENGINEER III.....	2	32,796
6304	CIVIL ENGINEER III.....	1	31,320
0836	SENIOR TYPIST.....	1	12,852
0421	PRINCIPAL CLERK.....	1	21,828
0417	DISTRICT CLERK.....	2	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988
6325	LABORER.....	8	9.00H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	12	15.15H
9407	LABORER W.D.....	77	14.80H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	3,666.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	11	20.15H
8301	CAULKER.....	12	19.15H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	20.65H
7633	HOISTING ENGINEER (CLASS I).....	20	19.90H
7633	HOISTING ENGINEER (CLASS II).....		18.60H
7633	HOISTING ENGINEER (CLASS III).....		16.95H
7631	HOISTING ENGINEER APPRENTICE.....	2	15.20H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15.80H
7183	MOTOR TRUCK DRIVER.....	23	15.15H
7124	EQUIPMENT DISPATCHER.....	2	15.15H
4754	PLUMBER.....	12	19.15H
4401	BRICKLAYER.....	4	18.26H
6328	WATCHMAN.....	1	8.46H
2233	PLUMBING INSPECTOR IN CHARGE.....	1	3,595.50M
2231	PLUMBING INSPECTOR.....	2	3,425.50M
	VACATION RELIEF.....		58,980
	SCHEDULE SALARY ADJUSTMENTS.....		1,219

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION FACILITIES-3120 - CONTINUED			
	SECTION TOTAL.....	217	7,131,235
The following positions are authorized for construction work to be funded from 1985 General Obligation Bond, Build Illinois Funds and/or other funds. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the specified term of employment.			
3125			
6325	LABORER.....		9.00H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....		15.15H
9407	LABORER W.D.....		14.80H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....		20.15H
8301	CAULKER.....		19.15H
7635	FOREMAN OF HOISTING ENGINEERS.....		20.65H
7633	HOISTING ENGINEER (CLASS I).....		19.90H
7633	HOISTING ENGINEER (CLASS II).....		18.60H
7633	HOISTING ENGINEER (CLASS III).....		16.95H
7631	HOISTING ENGINEER APPRENTICE.....		15.20H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15.80H
7183	MOTOR TRUCK DRIVER.....		15.15H
4754	PLUMBER.....		19.15H
4437	FOREMAN OF CEMENT FINISHERS.....		18.40H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		18.40H
4435	CEMENT FINISHER.....		17.65H
4405	FOREMAN OF BRICKLAYERS.....		19.26H
4401	BRICKLAYER.....		18.26H
4301	CARPENTER.....		18.00H
6328	WATCHMAN.....		8.46H
2233	PLUMBING INSPECTOR IN CHARGE.....		3,595.50M
2231	PLUMBING INSPECTOR.....		3,425.50M
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,131	36,706,352
	LESS TURNOVER.....		1,049,308
	TOTAL.....		\$35,657,044

11/5/86

UNFINISHED BUSINESS

36469

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE

- The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

87/1020 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 773,230
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,113
.0020 OVERTIME.....	4,000
*2030.0000 FOR PERSONAL SERVICES.....	784,343
.0130 POSTAGE.....	2,800
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,760
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,000
.0164 BOOKBINDING.....	600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	37,660
.0320 GASOLINE.....	26,000
.0348 BOOKS AND RELATED MATERIALS.....	6,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	38,300
.0422 OFFICE MACHINES.....	6,400
.0424 FURNITURE AND FURNISHINGS.....	9,050
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,000
*2030.0400 FOR EQUIPMENT.....	18,450
 *BUDGET LEVEL TOTAL.....	 \$ 878,753

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 58,452
5814	ELECTRICAL ENGINEER IV.....	1	29,280
5690	WATER ENGINEER.....	1	35,568
5630	COORDINATING ENGINEER I.....	1	52,920
5520	FILTRATION ENGINEER V.....	1	44,364
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,364
0833	WORD PROCESSING OPERATOR I.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	14,076
0825	PRINCIPAL STENOGRAPHER.....	1	14,076
0823	SENIOR STENOGRAPHER.....	1	12,852
0809	EXECUTIVE SECRETARY I.....	1	26,556
0427	CHIEF CLERK.....	1	27,852
0424	ASSIGNMENT CLERK.....	7	24,060
0423	HEAD CLERK.....	1	25,272
0421	PRINCIPAL CLERK.....	1	17,112
0178	SUPERVISOR OF PAYROLLS.....	1	26,556
0402	CLERK TRAINEE.....	1	5,556
	SCHEDULE SALARY ADJUSTMENTS.....		5,366
	SECTION TOTAL.....	24	652,112
MAINTENANCE AND OPERATING METHODS-3135			
6055	MECHANICAL ENGINEER V.....	1	44,364
6053	MECHANICAL ENGINEER III.....	1	33,888
6052	MECHANICAL ENGINEER II.....	1	30,720
6051	MECHANICAL ENGINEER I.....	1	24,060
	SCHEDULE SALARY ADJUSTMENTS.....		1,747
	SECTION TOTAL.....	4	134,779
	DIVISION TOTAL.....	28	786,891
	LESS TURNOVER.....		6,548
	TOTAL.....		\$ 780,343

11/5/86

UNFINISHED BUSINESS

36471

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

87/1020 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,301,342
.0015 SCHEDULE SALARY ADJUSTMENTS.....	39,874
.0020 OVERTIME.....	570,000
.0025 VACATION RELIEF.....	17,262
*2035.0000 FOR PERSONAL SERVICES.....	13,928,478
.0125 OFFICE AND BUILDING SERVICES.....	21,200
.0148 TESTING AND INSPECTING.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	21,900
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	390,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	555,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	17,200
.0182 GAS.....	1,300,000
.0184 ELECTRICITY.....	4,000,000
.0186 TELEPHONE.....	51,500
*2035.0100 FOR CONTRACTUAL SERVICES.....	6,357,300
.0314 FUEL OIL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	397,200
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,200,000
.0345 APPARATUS AND INSTRUMENTS.....	19,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	14,100
.0360 REPAIR PARTS AND MATERIALS.....	429,600
*2035.0300 FOR COMMODITIES AND MATERIALS.....	4,070,100
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	9,700
.0410 EQUIPMENT FOR BUILDINGS.....	9,000
.0440 MACHINERY AND EQUIPMENT.....	56,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	183,080
.0450 VEHICLES.....	25,000
*2035.0400 FOR EQUIPMENT.....	282,780
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	3,515,745
*2035.0500 FOR PERMANENT IMPROVEMENTS.....	3,515,745
*BUDGET LEVEL TOTAL.....	\$28,154,403

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3140			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 54,552
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	54,552
0825	PRINCIPAL STENOGRAPHER.....	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		420
	SECTION TOTAL.....	4	146,400

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE.SOUTH			
WATER FILTRATION PLANT-3145			
6115	WATER QUALITY TECHNICIAN V.....	2	29,280
6114	WATER QUALITY TECHNICIAN IV.....	1	29,280
6113	WATER QUALITY TECHNICIAN III.....	1	19,764
6053	MECHANICAL ENGINEER III.....	1	33,888
6052	MECHANICAL ENGINEER II.....	1	30,720
6051	MECHANICAL ENGINEER I.....	1	26,556
5534	WATER CHEMIST IV.....	1	37,236
5533	WATER CHEMIST III.....	1	27,852
5532	WATER CHEMIST II.....	3	30,720
5532	WATER CHEMIST II.....	1	25,272
5531	WATER CHEMIST I.....	1	24,060
5531	WATER CHEMIST I.....	2	22,908
5528	FILTRATION ENGINEER II.....	1	27,852
5528	FILTRATION ENGINEER II.....	1	26,556
5527	FILTRATION ENGINEER I.....	1	26,556
5527	FILTRATION ENGINEER I.....	1	22,908
5520	FILTRATION ENGINEER V.....	4	44,364
5520	FILTRATION ENGINEER V.....	1	40,644
5519	FILTRATION ENGINEER IV.....	1	40,644
5519	FILTRATION ENGINEER IV.....	1	37,236
5519	FILTRATION ENGINEER IV.....	1	35,568
5518	FILTRATION ENGINEER III.....	1	32,244
5518	FILTRATION ENGINEER III.....	1	30,720
5517	CHIEF FILTRATION ENGINEER.....	1	52,920
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	48,456
1811	STOREKEEPER.....	1	14,076
1805	STOCKHANDLER.....	1	12,252
0926	PRINCIPAL TYPIST.....	1	17,988
0683	TELEPHONE OPERATOR.....	1	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
9593	STATION LABORER.....	12	1,583.00M
9592	FOREMAN OF STATION LABORERS.....	1	1,883.00M
7775	STATIONARY FIREMAN.....	4	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	21.46H
7743	OPERATING ENGINEER GROUP A.....	20	19.51H
7741	OPERATING ENGINEER GROUP C.....	17	18.51H
7741	OPERATING ENGINEER GROUP C.....	4	15.73H
7183	MOTOR TRUCK DRIVER.....	1	15.15H
6677	MACHINIST SUB-FOREMAN.....	1	19.40H
6674	MACHINIST.....	2	18.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,813.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.50H
5035	ELECTRICAL MECHANIC.....	14	19.00H
5033	ELECTRICAL MECHANIC B.....	5	19.29H
5033	ELECTRICAL MECHANIC B.....	3	2,953.00M
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	3	20.00H
4634	PAINTER (SUB-FOREMAN).....	1	17.96H
4634	PAINTER.....	4	16.90H
4301	CARPENTER.....	1	18.00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M
4223	CUSTODIAL WORKER.....	5	1,530.00M
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		18,369
	SECTION TOTAL.....	147	5,017,462

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAKING LABORATORY TESTS (WATER PURIFICATION LABORATORY)-3150			
5534	WATER CHEMIST IV.....	1	37,236
5533	WATER CHEMIST III.....	6	33,888
5533	WATER CHEMIST III.....	1	29,280
5532	WATER CHEMIST II.....	1	30,720
5532	WATER CHEMIST II.....	1	26,556
5531	WATER CHEMIST I.....	1	26,556
5531	WATER CHEMIST I.....	1	19,764
5529	CHIEF WATER CHEMIST.....	1	44,364
3179	MICROBIOLOGIST IV.....	1	37,236
3178	MICROBIOLOGIST III.....	3	33,888
3178	MICROBIOLOGIST III.....	1	32,244
3177	MICROBIOLOGIST II.....	1	30,720
3177	MICROBIOLOGIST II.....	2	25,272
3177	MICROBIOLOGIST II.....	1	21,828
3176	MICROBIOLOGIST I.....	1	19,764
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	48,456
3130	LABORATORY TECHNICIAN III.....	1	26,556
3130	LABORATORY TECHNICIAN III.....	1	25,272
3130	LABORATORY TECHNICIAN III.....	2	21,828
3130	LABORATORY TECHNICIAN III.....	1	18,952
3129	LABORATORY TECHNICIAN II.....	1	16,296
3129	LABORATORY TECHNICIAN II.....	1	15,528
3129	LABORATORY TECHNICIAN II.....	1	14,076
3128	LABORATORY TECHNICIAN I.....	1	14,772
3112	SENIOR ELECTRON MICROSCOPIST.....	1	40,644
3111	ELECTRON MICROSCOPIST.....	1	24,060
3108	CHIEF MICROBIOLOGIST.....	1	40,644
0833	WORD PROCESSING OPERATOR I.....	1	20,796
	SCHEDULE SALARY ADJUSTMENTS.....		6,320
	SECTION TOTAL.....	37	1,067,732

**WATER QUALITY SURVEILLANCE
SECTION-3155**

6115	WATER QUALITY TECHNICIAN V.....	1	33,888
6114	WATER QUALITY TECHNICIAN IV.....	1	26,556
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE.....	1	48,456
5644	SANITARY ENGINEER IV.....	2	40,644
5643	SANITARY ENGINEER III.....	1	37,236
5642	SANITARY ENGINEER II.....	2	33,888
5642	SANITARY ENGINEER II.....	1	30,720
5641	SANITARY ENGINEER I.....	1	27,852
5641	SANITARY ENGINEER I.....	1	26,556
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	22,908
2317	WATER QUALITY INSPECTOR.....	1	24,060
2317	WATER QUALITY INSPECTOR.....	2	19,764
2317	WATER QUALITY INSPECTOR.....	1	18,852
2317	WATER QUALITY INSPECTOR.....	1	15,528
0836	SENIOR TYPIST.....	1	17,988
0826	PRINCIPAL TYPIST.....	1	21,828
	SCHEDULE SALARY ADJUSTMENTS.....		3,077
	SECTION TOTAL.....	19	544,097

**OPERATION AND MAINTENANCE, JAMES W
JARDINE WATER PURIFICATION PLANT-3160**

6113	WATER QUALITY TECHNICIAN III.....	1	22,908
6054	MECHANICAL ENGINEER IV.....	1	40,644
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	24,060
5534	WATER CHEMIST IV.....	1	37,236
5533	WATER CHEMIST III.....	1	33,888
5532	WATER CHEMIST II.....	1	30,720
5532	WATER CHEMIST II.....	1	29,280
5532	WATER CHEMIST II.....	1	27,852
5532	WATER CHEMIST II.....	1	25,272
5531	WATER CHEMIST I.....	1	25,272
5531	WATER CHEMIST I.....	1	24,060

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE, JAMES W			
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED			
5528	FILTRATION ENGINEER II.....	2	33,888
5528	FILTRATION ENGINEER II.....	1	30,720
5528	FILTRATION ENGINEER II.....	1	25,272
5527	FILTRATION ENGINEER I.....	1	26,556
5527	FILTRATION ENGINEER I.....	2	22,908
5520	FILTRATION ENGINEER V.....	2	44,364
5520	FILTRATION ENGINEER V.....	2	42,444
5519	FILTRATION ENGINEER IV.....	2	40,644
5519	FILTRATION ENGINEER IV.....	1	37,236
5518	FILTRATION ENGINEER III.....	2	37,236
5518	FILTRATION ENGINEER III.....	2	33,888
5517	CHIEF FILTRATION ENGINEER.....	1	52,920
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	48,456
1913	SENIOR STOREKEEPER.....	1	17,112
1811	STOREKEEPER.....	1	14,076
1805	STOCKHANDLER.....	1	17,988
0424	ASSIGNMENT CLERK.....	2	24,060
0403	SENIOR CLERK.....	1	14,772
9593	STATION LABORER.....	15	1,583.00M
9592	FOREMAN OF STATION LABORERS.....	1	1,883.00M
7775	STATIONARY FIREMAN.....	4	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	21.46H
7743	OPERATING ENGINEER, GROUP A.....	34	19.51H
7741	OPERATING ENGINEER, GROUP C.....	37	18.51H
7741	OPERATING ENGINEER, GROUP C.....	2	15.73H
7183	MOTOR TRUCK DRIVER.....	1	15.15H
6677	MACHINIST SUB-FOREMAN.....	1	19.40H
6674	MACHINIST.....	3	18.40H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	3,813.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.50H
5035	ELECTRICAL MECHANIC.....	18	19.00H
5033	ELECTRICAL MECHANIC B.....	3	19.29H
5033	ELECTRICAL MECHANIC B.....	5	2,953.00M
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	7	20.00H
4634	PAINTER (SUB-FOREMAN).....	1	17.96H
4634	PAINTER.....	5	16.90H
4301	CARPENTER.....	1	18.00H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M
4223	CUSTODIAL WORKER.....	16	1,530.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		11,688
	SECTION TOTAL.....	202	6,896,952
	DIVISION TOTAL.....	409	13,672,643
	LESS TURNOVER.....		314,165.
	TOTAL.....		\$13,358,478

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

87/1020		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$12,368,784
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,362
.0020	OVERTIME.....	1,100,000
.0025	VACATION RELIEF.....	158,841
.0026	SICK RELIEF.....	20,000
*2040.0000	FOR PERSONAL SERVICES.....	13,650,987
.0125	OFFICE AND BUILDING SERVICES.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	40,000
.0148	TESTING AND INSPECTING.....	700
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	800,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,200,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	8,000
.0182	GAS.....	13,000,000
.0184	ELECTRICITY.....	6,500,000
.0186	TELEPHONE.....	19,000
*2040.0100	FOR CONTRACTUAL SERVICES.....	22,573,700
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,600
.0270	LOCAL TRANSPORTATION.....	300
*2040.0200	FOR TRAVEL.....	1,900
.0314	FUEL OIL.....	200,000
.0330	FOOD.....	20,000
.0340	MATERIAL AND SUPPLIES.....	300,000
.0345	APPARATUS AND INSTRUMENTS.....	10,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
.0360	REPAIR PARTS AND MATERIALS.....	100,000
*2040.0300	FOR COMMODITIES AND MATERIALS.....	633,500
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0440	MACHINERY AND EQUIPMENT.....	12,000
.0450	VEHICLES.....	80,000
*2040.0400	FOR EQUIPMENT.....	97,000
.0550	WATER IMPROVEMENTS.....	3,900,000
*2040.0500	FOR PERMANENT IMPROVEMENTS.....	3,900,000
	*BUDGET LEVEL TOTAL.....	\$40,857,087
	*DEPARTMENT TOTAL.....	136,129,720

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 53,952
6086	ASSISTANT ENGINEER OF WATER PUMPING....	1	40,644
6055	MECHANICAL ENGINEER V.....	1	44,364
0825	PRINCIPAL STENOGRAPHER.....	1	14,772
0426	ASSISTANT CHIEF CLERK.....	1	20,796
0421	PRINCIPAL CLERK.....	1	17,988
0403	SENIOR CLERK.....	1	12,252
	SCHEDULE SALARY ADJUSTMENTS.....		2,327
	SUB-SECTION TOTAL.....	7	207,095
OPERATIONS SUPPORT-4045			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	21.46H
7743	OPERATING ENGINEER GROUP A.....	2	19.51H
7741	OPERATING ENGINEER GROUP C.....	3	18.51H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		15.60H
7183	MOTOR TRUCK DRIVER.....	1	15.15H
6677	MACHINIST (SUB-FOREMAN).....	2	19.40H

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3165 - CONTINUED			
OPERATIONS SUPPORT-4045 - CONTINUED			
6674	MACHINIST.....	8	18.40H
5035	ELECTRICAL MECHANIC.....	2	19.00H
4776	FOREMAN OF STEAMFITTERS.....	1	21.00H
4774	STEAMFITTER.....	5	20.00H
4223	CUSTODIAL WORKER.....	1	1,530.00M
	SUB-SECTION TOTAL.....	30	1,164,840
	SECTION TOTAL.....	37	1,371,935
MAYFAIR PUMPING STATION-3170			
9593	STATION LABORER.....	4	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER.GROUP A.....	3	19.51H
7741	OPERATING ENGINEER.GROUP C.....	11	18.51H
7741	OPERATING ENGINEER.GROUP C.....	1	15.73H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.40H
5035	ELECTRICAL MECHANIC.....	1	19.00H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	16.90H
4223	CUSTODIAL WORKER.....	3	1,530.00M
	VACATION RELIEF.....		19.205
	SECTION TOTAL.....	42	1,437,979
SPRINGFIELD AVENUE PUMPING STATION-3175			
9593	STATION LABORER.....	6	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER.GROUP A.....	3	19.51H
7741	OPERATING ENGINEER.GROUP C.....	12	18.51H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.40H
5035	ELECTRICAL MECHANIC.....	1	19.00H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	16.90H
4223	CUSTODIAL WORKER.....	1	1,530.00M
	VACATION RELIEF.....		19.205
	SECTION TOTAL.....	42	1,444,923
CENTRAL PARK AVENUE PUMPING STATION-3180			
9593	STATION LABORER.....	4	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER.GROUP A.....	4	19.51H
7741	OPERATING ENGINEER.GROUP C.....	11	18.51H
7741	OPERATING ENGINEER.GROUP C.....	1	15.73H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.40H
5035	ELECTRICAL MECHANIC.....	1	19.00H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	16.90H
4223	CUSTODIAL WORKER.....	2	1,530.00M
	VACATION RELIEF.....		19.205
	SECTION TOTAL.....	42	1,459,420
ROSELAND PUMPING STATION-3185			
9593	STATION LABORER.....	4	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND PUMPING STATION-3185 - CONTINUED			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	3	19.51H
7741	OPERATING ENGINEER, GROUP C.....	12	18.51H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.40H
5035	ELECTRICAL MECHANIC.....	1	19.00H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	16.90H
4223	CUSTODIAL WORKER.....	2	1,530.00M
	VACATION RELIEF.....		19.205
	SECTION TOTAL.....	41	1,425,291
WESTERN AVENUE PUMPING STATION-3190			
9593	STATION LABORER.....	3	1,583.00M
7775	STATIONARY FIREMAN.....	8	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7743	OPERATING ENGINEER, GROUP A.....	4	19.51H
7741	OPERATING ENGINEER, GROUP C.....	11	18.51H
7705	BOILER WASHER.....	1	14.55H
6674	MACHINIST.....	2	18.40H
5035	ELECTRICAL MECHANIC.....	1	19.00H
4774	STEAMFITTER.....	2	20.00H
4634	PAINTER.....	1	16.90H
4223	CUSTODIAL WORKER.....	2	1,530.00M
	VACATION RELIEF.....		19.205
	SECTION TOTAL.....	40	1,408,335
SIXTY-EIGHTH STREET PUMPING STATION-3195			
9593	STATION LABORER.....	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	6	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.00H
4634	PAINTER.....	1	16.90H
	VACATION RELIEF.....		11.948
	SECTION TOTAL.....	19	708,724
SOUTHWEST PUMPING STATION-3200			
9593	STATION LABORER.....	2	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.00H
	VACATION RELIEF.....		9.136
	SECTION TOTAL.....	16	614,780
CERMAK PUMPING STATION-3205			
9593	STATION LABORER.....	2	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	5	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.00H
	VACATION RELIEF.....		9.136
	SECTION TOTAL.....	16	614,780
CHICAGO AVENUE PUMPING STATION-3210			
9593	STATION LABORER.....	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	6	18.51H
7741	OPERATING ENGINEER, GROUP C.....	1	15.73H
6674	MACHINIST.....	2	18.40H
5035	ELECTRICAL MECHANIC.....	4	19.00H
4634	PAINTER.....	1	16.90H

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO AVENUE PUMPING STATION-3210 - CONTINUED			
	VACATION RELIEF.....		11,848
	SECTION TOTAL.....	22	815,885
THOMAS JEFFERSON PUMPING STATION-3215			
9593	STATION LABORER.....	3	1,583.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	21.46H
7741	OPERATING ENGINEER, GROUP C.....	9	18.51H
5035	ELECTRICAL MECHANIC.....	4	19.00H
4634	PAINTER.....	1	16.90H
	VACATION RELIEF.....		11,848
	SECTION TOTAL.....	22	822,006
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	38,928
8307	CRIB KEEPER.....	4,392D	91,29D
7398	DECK HAND.....	2	18.11H
7357	MARINE PILOT.....	1	19.90H
7353	MARINE ENGINEER.....	1	19.90H
	VACATION RELIEF.....		9,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,035
	SECTION TOTAL.....	5	604,990
	DIVISION TOTAL.....	344	12,729,048
	LESS TURNOVER.....		198,061
	TOTAL.....		\$12,530,987
	DEPARTMENT TOTAL.....	2,298	74,969,641
	LESS TURNOVER.....		1,707,726
	TOTAL.....		\$73,261,915

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035 COMPENSATION PLAN).....	\$ 5,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	15,000
FOR THE HEALTH MAINTENANCE ORGANIZATION	
PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.0042 DISABILITY LEAVE.....	7,894,500
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	35,200
.0049 CLAIMS UNDER WORKER'S COMPENSATION ACT.	3,500,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	220,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	394,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	125,600
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	50,000
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097 THE MILITARY SERVICE.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	12,240,300
INVESTIGATION COSTS: TO BE EX- PENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON.	
.0121 FINANCE.....	425,000
.0142 ACCOUNTING AND AUDITING.....	100,000
.0145 LEGAL EXPENSES.....	600,000
.0155 RENTAL OF PROPERTY.....	12,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	27,000
.0170 SURETY BOND PREMIUMS.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,165,000
.0245 REIMBURSEMENT TO TRAVELERS.....	10,800
*2005.0200 FOR TRAVEL.....	10,800
.0420 FURNITURE AND FIXTURES.....	10,000
*2005.0400 FOR EQUIPMENT.....	10,000

200--WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0901 INTEREST ON JUDGMENTS.....	5,000
.0902 FOR INTEREST ON BONDS.....	13,679,756
.0904 FOR PAYMENT OF JUDGMENTS.....	150,000
FOR PAYMENT TO METROPOLITAN SANITARY	
.0905 DISTRICT FOR WASTEWATER SERVICES.....	3,800,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS.	7,440,000
FOR PAYMENT TO CERTAIN CORPORATIONS FOR	
.0909 MONEY ADVANCED FOR LAYING WATER PIPE...	1,000
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	10,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.0958 CERTIFICATES.....	250,000
COST INCIDENTAL TO ISSUING WATER	
.0959 REVENUE BONDS.....	50,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	25,385,756
FOR PROGRAM DEVELOPMENT, INSPECTION AND	
ENVIRONMENTAL TESTING OF CITY OWNED/	
LEASED BUILDING: TO BE EXPENDED UNDER	
.9083 THE DIRECTION OF THE BUDGET DIRECTOR...	84,000
FOR DEVELOPMENT OF A CITYWIDE INFRA-	
STRUCTURE INVENTORY SYSTEM: TO BE EXPEND	
ED UNDER THE DIRECTION OF THE BUDGET	
.9093 DIRECTOR.....	60,000
FOR PAYMENT OF MEMBERSHIP IN THE	
NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	20,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	164,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	13,008,570
TO REIMBURSE CORPORATE FUND FOR EX-	
PENSES FOR MUNICIPAL SERVICES. CHARGE-	
.9611 ABLE TO WATER FUND.....	13,857,320
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	26,865,890
*BUDGET LEVEL TOTAL.....	\$65,841,746
*FUND TOTAL.....	204,060,000

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LOCAL TRANSPORTATION

15/1010 Code		Amounts Appropriated
*2125.0000	FOR PERSONAL SERVICES.....	330,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	180,000
*2125.0100	FOR CONTRACTUAL SERVICES.....	180,000
	GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID .9030 BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
*2125.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104
	*BUDGET LEVEL TOTAL.....	\$ 523,104

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

15/1010 Code		Amounts Appropriated
.0270	LOCAL TRANSPORTATION.....	\$ 100
*2165.0200	FOR TRAVEL.....	100
.0350	STATIONERY AND OFFICE SUPPLIES.....	500
*2165.0300	FOR COMMODITIES AND MATERIALS.....	500
	FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT THEREON.....	270,000
*2165.9000	FOR SPECIFIC PURPOSE-GENERAL.....	270,000
	*BUDGET LEVEL TOTAL.....	\$ 270,600
	*DEPARTMENT TOTAL.....	\$ 793,704

300-VEHICLE TAX FUND

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,297,128
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,094
.0020	OVERTIME.....	60,000
.0055	EXTRA HIRE.....	140,000
*2005.0000	FOR PERSONAL SERVICES.....	1,518,222
.0130	POSTAGE.....	220,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	215,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	100,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,000
.0186	TELEPHONE.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	553,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	34,184
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500
*2005.0200	FOR TRAVEL.....	37,684
.0338	LICENSE STICKERS, TAGS AND PLATES.....	280,000
.0340	MATERIAL AND SUPPLIES.....	32,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	55,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	367,000
.0422	OFFICE MACHINES.....	9,000
.0424	FURNITURE AND FURNISHINGS.....	9,000
*2005.0400	FOR EQUIPMENT.....	17,000
*2005.0700	FOR CONTINGENCIES.....	100
*BUDGET LEVEL TOTAL.....		\$ 2,493,006

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	\$ 48,456
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,244
1249	LICENSE INVESTIGATOR II.....	2	13,440
1248	LICENSE INVESTIGATOR I.....	2	17,112
1248	LICENSE INVESTIGATOR I.....	1	16,296
1248	LICENSE INVESTIGATOR I.....	3	15,528
1248	LICENSE INVESTIGATOR I.....	1	14,772
1248	LICENSE INVESTIGATOR I.....	1	13,440
1248	LICENSE INVESTIGATOR I.....	2	12,852
1247	CHIEF LICENSE INVESTIGATOR.....	1	15,528
1237	LICENSE CLERK IN CHARGE.....	1	35,568
1199	DATA PROCESSING COORDINATOR I.....	1	27,852
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1	18,852
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	18,852
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	16,296
0810	EXECUTIVE SECRETARY II.....	1	25,272
0693	REPROGRAPHICS TECHNICIAN II.....	1	17,988
0693	REPROGRAPHICS TECHNICIAN II.....	2	15,528
0693	REPROGRAPHICS TECHNICIAN II.....	1	14,772
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	18,852
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	2	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	14,772
0669	REMOTE TERMINAL OPERATOR.....	3	14,076
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,112
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	17,988
0426	ASSISTANT CHIEF CLERK.....	1	32,244
0426	ASSISTANT CHIEF CLERK.....	1	30,720
0423	HEAD CLERK.....	1	21,828
0423	HEAD CLERK.....	1	20,796
0401	JUNIOR CLERK.....	1	13,440
0401	JUNIOR CLERK.....	1	10,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852

11/5/86

UNFINISHED BUSINESS

36483

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED			
0237	SENIOR TELLER.....	1	16,296
0237	SENIOR TELLER.....	2	15,528
0235	TELLER.....	1	17,112
0235	TELLER.....	3	16,296
0235	TELLER.....	2	15,528
0235	TELLER.....	8	14,076
0235	TELLER.....	10	13,440
0235	TELLER.....	3	12,852
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	46,368
	SCHEDULE SALARY ADJUSTMENTS.....		21,094
	SECTION TOTAL.....	78	1,393,222
	DIVISION TOTAL.....	78	1,393,222
	LESS TURNOVER.....		75,000
	TOTAL.....		\$ 1,318,222

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 471,624
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,535
*2005.0000	FOR PERSONAL SERVICES.....	475,159
.0130	POSTAGE.....	33,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	58,054
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	66,268
*2005.0100	FOR CONTRACTUAL SERVICES.....	157,322
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,450
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,450
*BUDGET LEVEL TOTAL.....		\$ 634,931

Positions and Salaries

Code	Positions	No.	Rate
COLLECTIONS-3010			
0805	SECRETARY.....	1	\$ 16,296
0774	INDEX CLERK I.....	1	14,772
0631	SENIOR DATA CONTROLLER.....	1	19,764
0427	CHIEF CLERK.....	2	25,272
0426	ASSISTANT CHIEF CLERK.....	1	21,828
0423	HEAD CLERK.....	1	17,112
0421	PRINCIPAL CLERK.....	1	16,296
0413	INQUIRY AIDE I.....	1	17,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720
0235	TELLER.....	1	17,112
0235	TELLER.....	2	13,440
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	37,236
0205	CASHIER.....	1	17,112
0205	CASHIER.....	1	13,440
0190	ACCOUNTING TECHNICIAN II.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		2,695
	SECTION TOTAL.....	17	345,475
LICENSE/TAX-3020			
6297	TRAFFIC SERVICE SUPERVISOR II.....	2	17,112
6282	TRAFFIC PATROL SERVICEMAN.....	5	1,577.00M
	SCHEDULE SALARY ADJUSTMENTS.....		840
	SECTION TOTAL.....	7	129,684
DIVISION TOTAL.....		24	\$ 475,159

11/5/86

UNFINISHED BUSINESS

36485

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,032,936
*2005.0000	FOR PERSONAL SERVICES.....	1,032,936
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,000
	.0422 OFFICE MACHINES.....	4,000
*2005.0400	FOR EQUIPMENT.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 1,041,936

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055			
1692	COURT FILE CLERK.....	1	\$ 13,020
1691	CASE INTAKE CLERK.....	1	12,396
1687	LEGAL MESSENGER.....	1	11,316
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	56,232
1650	DEPUTY CORPORATION COUNSEL.....	1	61,800
1643	ATTORNEY.....	10	25,776
1643	ATTORNEY.....	12	24,528
1642	SENIOR ATTORNEY.....	1	32,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	42,672
1641	SENIOR ATTORNEY SUPERVISOR.....	1	34,272
1635	PARALEGAL.....	1	16,608
1635	PARALEGAL.....	3	15,828
1635	PARALEGAL.....	2	15,072
1635	PARALEGAL.....	3	14,352
0878	LEGAL TYPIST.....	1	15,828
0878	LEGAL TYPIST.....	1	14,352
0877	LEGAL CLERK.....	1	12,396
0863	LEGAL SECRETARY.....	1	21,180
0863	LEGAL SECRETARY.....	1	20,184
SECTION TOTAL.....		44	1,037,832
DIVISION TOTAL.....		44	1,037,832
LESS TURNOVER.....			4,896
TOTAL.....			\$ 1,032,936

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS**

The Vehicle Tax Fund shall be reimbursed for the total cost of restoring street pavements in connection with street openings and for the inspection thereof, including not to exceed ten per-cent for overhead and incidental expense. The charges therefor shall be in accordance with a standard schedule of rates or upon such other basis as shall be established from time to time by the Commissioner of Streets and Sanitation and approved by the Comptroller.

The rates or other basis as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate or other basis established.

The salaries and wages of employees when assigned to Motor Fuel Tax projects or to other public work projects payable from other than the Vehicle Tax Fund, together with other expense in connection with such projects, shall be charged directly to the Motor Fuel Tax Fund or other funds made available therefor or shall be reimbursed to the Vehicle Tax Fund.

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,489,396
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,630
.0020 OVERTIME.....	<u>20,642</u>
*2015.0000 FOR PERSONAL SERVICES.....	5,516,668
.0126 OFFICE CONVENIENCES.....	850
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	27,404
.0144 ENGINEERING AND ARCHITECTURE.....	2,500
.0148 TESTING AND INSPECTING.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	203,940
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	409,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	92,306
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0182 GAS.....	6,000
.0184 ELECTRICITY.....	7,000
.0186 TELEPHONE.....	<u>57,000</u>
*2015.0100 FOR CONTRACTUAL SERVICES.....	820,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	92,000
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,000</u>
*2015.0200 FOR TRAVEL.....	93,000
.0340 MATERIAL AND SUPPLIES.....	804,300
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>25,000</u>
*2015.0300 FOR COMMODITIES AND MATERIALS.....	832,600
.0424 FURNITURE AND FURNISHINGS.....	<u>10,000</u>
*2015.0400 FOR EQUIPMENT.....	10,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	<u>9,500</u>
*2015.0500 FOR PERMANENT IMPROVEMENTS.....	9,500
*2015.0700 FOR CONTINGENCIES.....	1,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 7,282,768</u>

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3015			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 56,052
8276	SUPERINTENDENT OF STREETS.....	1	42,444
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS.....	1	46,368
1199	DATA PROCESSING COORDINATOR I.....	1	25,272
1198	DATA PROCESSING COORDINATOR II.....	1	30,720
1195	DATA PROCESSING COORDINATOR III.....	1	25,272
0836	SENIOR TYPIST.....	1	13,440
0826	PRINCIPAL TYPIST.....	1	14,772
0809	EXECUTIVE SECRETARY I.....	1	26,556
0805	SECRETARY.....	1	20,796
0664	DATA ENTRY OPERATOR.....	1	14,772
0621	DATA CONTROL CODER.....	1	12,852
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	46,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,112
0164	SUPERVISING TIMEKEEPER.....	2	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,760
	SECTION TOTAL.....	19	508,948
ENGINEERING SERVICES-3020			
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	26,556
6144	ENGINEERING TECHNICIAN V.....	1	27,852
6143	ENGINEERING TECHNICIAN IV.....	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	25,272
5515	CIVIL ENGINEER V.....	1	44,364
5515	CIVIL ENGINEER V.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,496
	SECTION TOTAL.....	7	226,992
ASPHALT MAINTENANCE-3025			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	40,644
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	44,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,236
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		15.07H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		14.87H
9461	ASPHALT RAKER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H
9464	ASPHALT HELPER.....	38	14.80H
9463	ASPHALT TAMPER.....	1	14.87H
9462	ASPHALT SMOOTHER.....	1	14.87H
9461	ASPHALT RAKER.....	7	15.07H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		15.45H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		15.07H
9402	LABORER ON REPAIRS.....		14.80H
8322	DISPATCHER-ASPHALT.....	5	14.80H
8320	MATERIALS DISPATCHER.....	2	14.80H
8257	DISTRICT ASPHALT SUPERVISOR.....	7	2,815.00M
8253	STREET REPAIR FOREMAN.....	5	15.45H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,794.00M
2205	ASPHALT CUTOUT FOREMAN.....	4	15.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15.80H
7183	MOTOR TRUCK DRIVER.....	23	15.15H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASPHALT MAINTENANCE-3025 - CONTINUED			
	SECTION TOTAL.....	98	3,053,474
CONCRETE MAINTENANCE-3030			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	40,644
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	27,852
0146	SENIOR ACCOUNT CLERK.....	1	18,852
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		15.07H
9539	CEMENT MIXER (GUNITE).....		14.95H
9539	CEMENT MIXER /GUNITE LABORER/.....		14.87H
9539	CEMENT MIXER.....	44	14.80H
8320	MATERIALS DISPATCHER.....	2	14.80H
8258	DISTRICT CONCRETE SUPERVISOR.....	7	18.90H
8258	DISTRICT CONCRETE SUPERVISOR.....		18.90H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	2,794.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15.80H
7183	MOTOR TRUCK DRIVER.....		15.15H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		18.90H
4437	FOREMAN OF CEMENT FINISHERS.....	2	18.40H
4437	FOREMAN OF CEMENT FINISHERS.....		18.40H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	1	18.40H
4435	CEMENT FINISHER.....		17.65H
6327	WATCHMAN.....		8.56H
	SECTION TOTAL.....	60	1,892,208

For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.

The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.

Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.

Expenditures are authorized for the following employees as needed:

**PAVEMENT IMPROVEMENT AND
REPAIR-3035**

9539	CEMENT MIXER (AS JACKHAMMERMAN).....		15.07H
9539	CEMENT MIXER (GUNITE).....		14.95H
9539	CEMENT MIXER /GUNITE LABORER/.....		14.87H
9539	CEMENT MIXER.....		14.80H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		15.45H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		15.07H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		14.87H
9464	ASPHALT HELPER.....		14.80H
9463	ASPHALT TAMPER.....		14.87H
9462	ASPHALT SMOOTHER.....		14.87H
9461	ASPHALT RAKER.....	13	15.07H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		15.45H

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UNFINISHED BUSINESS

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300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENT AND REPAIR-3035 - CONTINUED			
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		15.07H
9402	LABORER ON REPAIRS.....		14.80H
8322	DISPATCHER-ASPHALT.....	8	14.80H
8320	MATERIALS DISPATCHER.....	4	14.80H
8258	DISTRICT CONCRETE SUPERVISOR.....	4	18.90H
8257	DISTRICT ASPHALT SUPERVISOR.....		2,815.00M
8253	STREET REPAIR FOREMAN.....	3	15.45H
8248	ASPHALT FOREMAN.....	2	15.45H
8205	ASPHALT CUTOUT FOREMAN.....	10	15.45H
7674	STEAM ROLLER ENGINEER (CLASS I).....		18.75H
7674	STEAM ROLLER ENGINEER (CLASS II).....		18.20H
7674	STEAM ROLLER ENGINEER (CLASS III).....		17.05H
7674	STEAM ROLLER ENGINEER (CLASS IV).....		15.65H
7674	STEAM ROLLER ENGINEER (CLASS V).....		14.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15.80H
7183	MOTOR TRUCK DRIVER.....		15.15H
6316	FOREMAN OF LABORERS (CURE AND GUTTER)...		15.45H
4437	FOREMAN OF CEMENT FINISHERS.....		18.40H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		18.40H
4435	CEMENT FINISHER.....		17.65H
6327	WATCHMAN.....		8.56H
SECTION TOTAL.....			

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3040

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	2	40.644
7103	EQUIPMENT COORDINATOR.....		18.852
6145	ENGINEERING TECHNICIAN VI.....		25.272
6144	ENGINEERING TECHNICIAN V.....		22.908
6143	ENGINEERING TECHNICIAN IV.....		20.796
6142	ENGINEERING TECHNICIAN III.....		17.112
6141	ENGINEERING TECHNICIAN II.....		14.076
6140	ENGINEERING TECHNICIAN I.....		12.852
6133	ENGINEER-IN-TRAINING.....		12.852
5630	COORDINATING ENGINEER I.....		38.928
5616	SUPERVISING ENGINEER.....		35.568
5615	CIVIL ENGINEER V.....		32.244
5614	CIVIL ENGINEER IV.....		29.280
5613	CIVIL ENGINEER III.....		26.556
5612	CIVIL ENGINEER II.....		24.060
5611	CIVIL ENGINEER I.....		21.828
1811	STOREKEEPER.....		12.852
1195	DATA PROCESSING COORDINATOR III.....		25.272
0836	SENIOR TYPIST.....		11.664
0834	TYPIST.....		10.092
0832	WORD PROCESSING OPERATOR II.....		14.076
0826	PRINCIPAL TYPIST.....		13.440
0825	PRINCIPAL STENOGRAPHER.....		13.440
0821	JUNIOR STENOGRAPHER.....		10.092
0809	EXECUTIVE SECRETARY I.....		17.112
0805	SECRETARY.....		20.796
0624	MECHANICAL RECORDS CLERK I.....		10.092
0614	KEY PUNCH OPERATOR.....		11.112
0421	PRINCIPAL CLERK.....		13.440
0417	DISTRICT CLERK.....		15.528
0403	SENIOR CLERK.....		10.584
0401	JUNIOR CLERK.....		10.092
0380	DIRECTOR OF ADMINISTRATION I.....		27.852
0303	ADMINISTRATIVE ASSISTANT III.....		20.796
0302	ADMINISTRATIVE ASSISTANT II.....		17.112

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3040 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....		14,076
0190	ACCOUNTING TECHNICIAN II.....		18,852
0164	SUPERVISING TIMEKEEPER.....		15,528
8258	DISTRICT CONCRETE SUPERVISOR.....		18.90H
8257	DISTRICT ASPHALT SUPERVISDR.....		2,815.00M
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....		2,794.00M
8253	STREET REPAIR FOREMAN.....		15.45H
8248	ASPHALT FOREMAN.....		15.45H
8205	ASPHALT CUTOUT FOREMAN.....		15.45H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		19.27H
4401	BRICKLAYER.....		18.26H
4301	CARPENTER.....		18.00H
6327	WATCHMAN.....		8.56H
	SCHEDULE SALARY ADJUSTMENTS.....		374
	SECTION TOTAL.....		
	DIVISION TOTAL.....	184	5,681,622
	LESS TURNOVER.....		185,596
	TOTAL.....		\$ 5,496,026

300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300--VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATION DIVISION

81/1025 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 886,450
*2030.0000 FOR PERSONAL SERVICES.....	886,450
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,600
*2030.0100 FOR CONTRACTUAL SERVICES.....	19,600
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	41,500
*2030.0200 FOR TRAVEL.....	41,500
.0340 MATERIAL AND SUPPLIES.....	287,200
*2030.0300 FOR COMMODITIES AND MATERIALS.....	287,200
*BUDGET LEVEL TOTAL.....	\$ 1,234,750

Positions and Salaries

Code	Positions	No.	Rate
For the employment of the following, as needed, in connection with the operation and maintenance of Traffic-Control signals:			
IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085			
5081	LINEMAN.....	15	\$ 18.75H
5061	LAMP MAINTENANCE MAN.....	14	13.75H
	SECTION TOTAL.....	29	966,450
	DIVISION TOTAL.....	29	966,450
	LESS TURNOVER.....		80,000
	TOTAL.....		\$ 886,450

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300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,418,387
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,429
	.0020 OVERTIME.....	660,442
*2045.0000	FOR PERSONAL SERVICES.....	8,086,258
	.0125 OFFICE AND BUILDING SERVICES.....	300
	.0130 POSTAGE.....	200
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	11,000
	.0155 RENTAL OF PROPERTY.....	451,143
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	788,130
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	59,430
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	382,700
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
	.0184 ELECTRICITY.....	59,062
	.0186 TELEPHONE.....	58,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	1,820,565
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	40,000
*2045.0200	FOR TRAVEL.....	40,000
	.0320 GASOLINE.....	900
	.0340 MATERIAL AND SUPPLIES.....	265,320
	.0350 STATIONERY AND OFFICE SUPPLIES.....	9,300
*2045.0300	FOR COMMODITIES AND MATERIALS.....	275,520
	.0422 OFFICE MACHINES.....	9,100
	.0423 COMMUNICATION DEVICES.....	1,800
	.0424 FURNITURE AND FURNISHINGS.....	1,000
	.0440 MACHINERY AND EQUIPMENT.....	1,437,586
*2045.0400	FOR EQUIPMENT.....	1,449,486
*2045.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$11,672,329

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3125			
8277	DEPUTY COMMISSIONER OF STREETS	1	\$ 54,552
	AND SANITATION.....		
8272	ASSISTANT GENERAL SUPERINTENDENT OF	1	50,640
	STREET OPERATIONS.....		
8271	GENERAL SUPERINTENDENT OF STREETS	1	48,456
	OPERATIONS.....		
8197	SUPERINTENDENT OF STREET CLEANING.....	1	46,368
8197	SUPERINTENDENT OF STREET CLEANING.....	1	44,364
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	35,568
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	33,888
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	30,720
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	29,280
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	22,908
8177	ASSISTANT GENERAL SUPERINTENDENT OF	1	50,640
	SANITATION.....		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	25,272
0809	EXECUTIVE SECRETARY I.....	1	21,828
0805	SECRETARY.....	1	18,852
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,644
0190	ACCOUNTING TECHNICIAN II.....	1	20,796
0190	ACCOUNTING TECHNICIAN II.....	1	18,852
0164	SUPERVISING TIMEKEEPER.....	2	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		4,660
SECTION TOTAL.....		19	629,344
STREET OPERATIONS-3130			
6324	LABORER.....	14	11.92H
8244	FOREMAN OF LABORERS.....	1	15.45H
8243	GENERAL FOREMAN OF LABORERS.....	3	2,794.00M

300--VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-3130 - CONTINUED			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	16.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	15.80H
7183	MOTOR TRUCK DRIVER.....	27	15.15H
7124	EQUIPMENT DISPATCHER.....	12	15.15H
	SECTION TOTAL.....	63	1,872,589
TOWING ADMINISTRATION-3135			
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	19,764
6297	TRAFFIC SERVICE SUPERVISOR II.....	1	18,852
6296	ASSISTANT DIRECTOR OF TOWING.....	1	40,644
6296	ASSISTANT DIRECTOR OF TOWING.....	1	37,236
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	22,908
6290	SUPERINTENDENT OF SPECIAL TRAFFIC		
	SERVICE.....	1	52,920
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,769
	SECTION TOTAL.....	7	214,857
TOWING OPERATIONS-3140			
SUPERVISORY-4045			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	16.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	15	15.80H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	143	15.40H
7183	MOTOR TRUCK DRIVER.....	16,000H	15.40H
7124	EQUIPMENT DISPATCHER.....	1	15.15H
	SUB-SECTION TOTAL.....	162	5,353,948
	SECTION TOTAL.....	162	5,353,948

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UNFINISHED BUSINESS

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300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the departemnt head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
PAVEMENT MAINTENANCE AND SNOW REMOVAL-3145			
6324	LABORER.....		11.92H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		15.80H
7183	MOTOR TRUCK DRIVER /5-AXLE/.....		15.60H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..		15.40H
7183	MOTOR TRUCK DRIVER.....		15.15H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	251	8,070,738
	LESS TURNOVER.....		644,922
	TOTAL.....		\$ 7,425,816

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY, PARKWAYS AND BEAUTIFICATION**

81/1045 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,018,625
.0015	SCHEDULE SALARY ADJUSTMENTS.....	460
.0020	OVERTIME.....	47,000
*2060.0000	FOR PERSONAL SERVICES.....	2,066,085
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	154,800
*2060.0100	FOR CONTRACTUAL SERVICES.....	154,800
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,700
*2060.0200	FOR TRAVEL.....	2,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,512
*2060.0300	FOR COMMODITIES AND MATERIALS.....	3,512
*BUDGET LEVEL TOTAL.....		\$ 2,227,097
*DEPARTMENT TOTAL.....		\$22,416,944

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS-PROTECTION AND MAINTENANCE OF STREET FOLIAGE-3205			
7973	TREE TRIMMER II.....	7	\$ 11.49H
7972	TREE TRIMMER I.....	38	10.76H
7972	TREE TRIMMER I (AS NEEDED).....	4,814H	10.76H
7184	MOTOR TRUCK DRIVER/STREETS AND SANITATION.....		15.15H
7183	MOTOR TRUCK DRIVER.....	17	15.15H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	443H	15.15H
	SECTION TOTAL.....	62	1,582.104
OPERATIONS-BEAUTIFICATION AND MAIN- TENANCE OF BOULEVARDS AND PARKWAYS-3210			
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	22.908
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE.....	1	21.828
9530	PARK LABORER.....	19	9.24H
9530	PARK LABORER (AS NEEDED).....	1,922H	9.24H
7183	MOTOR TRUCK DRIVER.....	4	15.15H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	704H	15.15H
4634	PAINTER.....	1	16.90H
	SCHEDULE SALARY ADJUSTMENTS.....		460
	SECTION TOTAL.....	26	589.863
DIVISION TOTAL.....		88	2,171.967
LESS TURNOVER.....			152.882
TOTAL.....			\$ 2,019,085
DEPARTMENT TOTAL.....		552	16,890.777
LESS TURNOVER.....			1,063.400
TOTAL.....			\$15,827.377

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

83/1025 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,219,056
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,800
*2025.0000 FOR PERSONAL SERVICES.....	1,232,856
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	30,100
.0144 ENGINEERING AND ARCHITECTURE.....	23,700
.0147 SURVEYS.....	5,000
.0148 TESTING AND INSPECTING.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
.0152 ADVERTISING.....	28,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,035
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	3,900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,390
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	900
.0169 TECHNICAL MEETING COSTS.....	500
.0186 TELEPHONE.....	500
*2025.0100 FOR CONTRACTUAL SERVICES.....	132,025
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,800
*2025.0200 FOR TRAVEL.....	4,800
.0340 MATERIAL AND SUPPLIES.....	7,000
.0345 APPARATUS AND INSTRUMENTS.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	20,000
.0424 FURNITURE AND FURNISHINGS.....	7,000
*2025.0400 FOR EQUIPMENT.....	7,000
*2025.0700 FOR CONTINGENCIES.....	500
FOR THE IMPROVEMENT, REPAIR AND MAIN- TENANCE OF STREETS, BRIDGES, AND VIADUCT VEHICULAR ROADWAYS AND PAVEMENTS AND THEIR SUPPORTING STRUCTURES, INCLUDING SALARIES AND WAGES OF DEPARTMENT OF PUBLIC WORKS EMPLOYEES AND THE EMPLOY- MENT OF PROFESSIONAL AND TECHNICAL ENGINEERING SERVICES AS NEEDED. PRIOR TO ANY EXPENDITURES BEING MADE FROM THIS ACCOUNT A PREPARED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO AND APPROVED BY THE CITY COUNCIL, PROVIDED, HOWEVER IN THE EVENT OF AN EMERGENCY, PRIOR APPROVAL OF THE CITY COUNCIL SHALL NOT BE REQUIRED, BUT IN THE EVENT OF SUCH EMERGENCY, THE COMMISSIONER SHALL REPORT TO THE CITY COUNCIL AT THE NEXT REGULAR COUNCIL MEETING THE PURPOSE FOR WHICH SUCH FUNDS WERE EXPENDED AND THE AMOUNT EXPENDED FOR SUCH EMERGENCY.	
.9040 FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSES- MENTS.....	715,000
.9041	475,000
*2025.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,190,000
*BUDGET LEVEL TOTAL.....	\$ 2,587,181

300-VEHICLE TAX FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS-3035			
8291	PROGRAM ANALYST.....	1	\$ 38,928
6314	ENGINEERING TECHNICIAN IV.....	1	29,280
6314	ENGINEERING TECHNICIAN IV.....	1	22,908
6144	ENGINEERING TECHNICIAN V.....	1	30,720
6142	ENGINEERING TECHNICIAN III.....	1	26,556
6142	ENGINEERING TECHNICIAN III.....	1	21,328
6142	ENGINEERING TECHNICIAN III.....	1	20,796
5678	ENGINEER OF STREETS.....	1	52,920
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	53,952
5613	CIVIL ENGINEER III.....	1	37,236
5612	CIVIL ENGINEER II.....	1	33,888
5611	CIVIL ENGINEER I.....	1	21,828
5610	ASSOCIATE CITY STREET ENGINEER.....	1	48,456
1912	PROJECT COORDINATOR.....	1	33,888
1805	STOCKHANDLER.....	1	15,528
1773	PROGRAM OPERATIONS ANALYST.....	1	44,364
0833	WORD PROCESSING OPERATOR I.....	1	14,772
0832	WORD PROCESSING OPERATOR II.....	1	18,852
0832	WORD PROCESSING OPERATOR II.....	1	17,988
0826	PRINCIPAL TYPIST.....	1	19,764
0423	HEAD CLERK.....	1	25,272
0423	HEAD CLERK.....	1	22,908
0423	HEAD CLERK.....	1	21,828
0421	PRINCIPAL CLERK.....	2	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		6,109
	SECTION TOTAL.....	27	755,113
BOARD OF LOCAL IMPROVEMENTS-3045			
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	13,332
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	11,316
6314	ENGINEERING TECHNICIAN IV.....	1	26,556
6314	ENGINEERING TECHNICIAN IV.....	1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	33,888
6144	ENGINEERING TECHNICIAN V.....	1	29,280
6142	ENGINEERING TECHNICIAN III.....	1	25,272
6142	ENGINEERING TECHNICIAN III.....	1	19,764
5751	MAP DRAFTSMAN I.....	1	19,764
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS.....	1	35,568
5614	CIVIL ENGINEER IV.....	1	40,644
1664	TITLE SEARCHER.....	1	19,764
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS..	1	27,852
1001	ASSESSOR.....	2	21,828
0836	SENIOR TYPIST.....	1	14,076
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,296
0421	PRINCIPAL CLERK.....	1	14,076
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		7,691
	SECTION TOTAL.....	22	479,387
	DIVISION TOTAL.....	49	1,234,500
	LESS TURNOVER.....		1,644
	TOTAL.....		\$ 1,232,856

11/5/86

UNFINISHED BUSINESS

36499

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS

83/1030		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,564,473
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	31,839
	.0020 OVERTIME.....	43,056
*2045.0000	FOR PERSONAL SERVICES.....	6,639,368
	.0125 OFFICE AND BUILDING SERVICES.....	2,500
	.0126 OFFICE CONVENIENCES.....	1,300
	.0130 POSTAGE.....	6,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	60,000
	.0144 ENGINEERING AND ARCHITECTURE.....	210,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	350
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	516,835
	RENTAL OF EQUIPMENT AND SERVICES-	
	.0158 CITY OWNED.....	57,596
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	77,800
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	32,670
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150
	.0169 TECHNICAL MEETING COSTS.....	3,450
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	4,000
	.0182 GAS.....	34,000
	.0184 ELECTRICITY.....	341,442
	.0186 TELEPHONE.....	53,700
*2045.0100	FOR CONTRACTUAL SERVICES.....	1,401,793
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	87,300
*2045.0200	FOR TRAVEL.....	87,300
	.0320 GASOLINE.....	1,200
	.0340 MATERIAL AND SUPPLIES.....	781,705
	.0348 BOOKS AND RELATED MATERIALS.....	2,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	18,313
*2045.0300	FOR COMMODITIES AND MATERIALS.....	803,218
	.0422 OFFICE MACHINES.....	16,200
	.0424 FURNITURE AND FURNISHINGS.....	8,992
*2045.0400	FOR EQUIPMENT.....	25,192
*BUDGET LEVEL TOTAL.....		\$ 8,956,871

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3070			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 52,920
0809	EXECUTIVE SECRETARY I.....	1	21,828
0809	EXECUTIVE SECRETARY I.....	1	18,852
0805	SECRETARY.....	1	18,852
0797	RECEPTIONIST.....	1	15,528
0403	SENIOR CLERK.....	1	17,988
0308	STAFF ASSISTANT.....	1	32,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,650
	SECTION TOTAL.....	7	179,862
TRAFFIC PLANNING AND DESIGN-3075			
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	42,444
6274	ENGINEER OF TRAFFIC PLANNING.....	1	50,640
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	48,456
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	46,368
6253	TRAFFIC ENGINEER III.....	1	37,236
6252	TRAFFIC ENGINEER II.....	1	30,720
6252	TRAFFIC ENGINEER II.....	1	27,852
6251	TRAFFIC ENGINEER I.....	2	21,828
6144	ENGINEERING TECHNICIAN V.....	3	35,568
6144	ENGINEERING TECHNICIAN V.....	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	26,556
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	32,244

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC PLANNING AND DESIGN-3075 - CONTINUED			
0805	SECRETARY.....	2	22.908
	SCHEDULE SALARY ADJUSTMENTS.....		4,480
	SECTION TOTAL.....	18	603,172
TRAFFIC SURVEYS AND FIELD STUDIES-3080			
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	37,236
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	53,952
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	44,364
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	50,640
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	48,456
6255	TRAFFIC ENGINEER V.....	2	44,364
6254	TRAFFIC ENGINEER IV.....	1	33,888
6252	TRAFFIC ENGINEER II.....	1	29,280
6252	TRAFFIC ENGINEER II.....	1	24,060
6251	TRAFFIC ENGINEER I.....	1	21,828
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6144	ENGINEERING TECHNICIAN V.....	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	32,244
6144	ENGINEERING TECHNICIAN V.....	1	30,720
6143	ENGINEERING TECHNICIAN IV.....	1	35,568
6143	ENGINEERING TECHNICIAN IV.....	1	32,244
6143	ENGINEERING TECHNICIAN IV.....	2	29,280
6143	ENGINEERING TECHNICIAN IV.....	2	27,852
6143	ENGINEERING TECHNICIAN IV.....	1	26,556
6143	ENGINEERING TECHNICIAN IV.....	2	20,796
6142	ENGINEERING TECHNICIAN III.....	1	25,272
6142	ENGINEERING TECHNICIAN III.....	1	22,908
6142	ENGINEERING TECHNICIAN III.....	1	17,988
6142	ENGINEERING TECHNICIAN III.....	6	17,112
6141	ENGINEERING TECHNICIAN II.....	2	14,076
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	24,060
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	14,076
0826	PRINCIPAL TYPIST.....	1	16,296
0805	SECRETARY.....	1	22,908
0805	SECRETARY.....	1	19,764
0423	HEAD CLERK.....	1	22,908
0421	PRINCIPAL CLERK.....	1	20,796
0421	PRINCIPAL CLERK.....	1	18,852
0403	SENIOR CLERK.....	1	17,112
0403	SENIOR CLERK.....	1	11,664
0401	JUNIOR CLERK.....	3	11,664
9534	LABORER.....	3	14.80H
7183	MOTOR TRUCK DRIVER.....	1	15.15H
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	3,783.50M
	SCHEDULE SALARY ADJUSTMENTS.....		13,918
	SECTION TOTAL.....	55	1,518,250

CONSTRUCTION AUTHORIZATION AND INSPECTION-3085

8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	52,920
8232	COORDINATOR OF STREET PERMITS.....	1	46,368
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	37,236
8057	PUBLIC WAY FIELD SUPERVISOR.....	1	35,568
8054	PUBLIC WAY INSPECTOR IV.....	1	32,244
8054	PUBLIC WAY INSPECTOR IV.....	1	30,720
8054	PUBLIC WAY INSPECTOR IV.....	1	24,060
8053	PUBLIC WAY INSPECTOR III.....	1	37,236
8053	PUBLIC WAY INSPECTOR III.....	1	26,556
8053	PUBLIC WAY INSPECTOR III.....	1	25,272
8053	PUBLIC WAY INSPECTOR III.....	1	22,908
8053	PUBLIC WAY INSPECTOR III.....	1	17,112
8051	PUBLIC WAY INSPECTOR I.....	1	21,828
8051	PUBLIC WAY INSPECTOR I.....	1	19,764
8051	PUBLIC WAY INSPECTOR I.....	1	17,988

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UNFINISHED BUSINESS

36501

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AUTHORIZATION AND INSPECTION-3085 - CONTINUED			
8051	PUBLIC WAY INSPECTOR I.....	1	14,076
6314	ENGINEERING TECHNICIAN IV.....	1	32,244
6314	ENGINEERING TECHNICIAN IV.....	1	27,852
6253	TRAFFIC ENGINEER III.....	1	30,720
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6144	ENGINEERING TECHNICIAN V.....	1	33,888
6143	ENGINEERING TECHNICIAN IV.....	1	32,244
6142	ENGINEERING TECHNICIAN III.....	1	22,908
6141	ENGINEERING TECHNICIAN II.....	1	18,852
6140	ENGINEERING TECHNICIAN I.....	1	16,296
5980	UTILITIES COORDINATOR.....	1	38,928
5614	CIVIL ENGINEER IV.....	1	35,568
0836	SENIOR TYPIST.....	5	15,528
0836	SENIOR TYPIST.....	3	13,440
0836	SENIOR TYPIST.....	2	12,852
0825	PRINCIPAL STENOGRAPHER.....	1	14,076
0821	JUNIOR STENOGRAPHER.....	1	12,852
0423	HEAD CLERK.....	3	26,556
0421	PRINCIPAL CLERK.....	1	21,828
0421	PRINCIPAL CLERK.....	2	20,796
0403	SENIOR CLERK.....	2	17,988
0403	SENIOR CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	14,772
0403	SENIOR CLERK.....	1	14,076
0403	SENIOR CLERK.....	1	11,664
0401	JUNIOR CLERK.....	1	12,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,796
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		7,568
	SECTION TOTAL.....	54	1,254,308
STREET SIGNS AND STREET MARKING-3090			
8269	ASSISTANT SHOP SUPERVISOR.....	2	37,236
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	53,952
6301	SUPERVISING TIMEKEEPER.....	1	18,852
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	5	35,568
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	32,244
0403	SENIOR CLERK.....	1	17,112
9534	LABORER.....	31	14.80H
9532	STORES LABORER.....	3	14.80H
8267	FOREMAN OF SIGN SHOP.....	1	17.70H
8265	FOREMAN OF SIGN HANGERS.....	1	15.51H
8263	SIGN HANGER.....	21	15.26H
8243	GENERAL FOREMAN OF LABORERS.....	1	2,794.00M
7183	MOTOR TRUCK DRIVER.....	4	15.15H
6674	MACHINIST.....	1	18.40H
6605	BLACKSMITH.....	1	19.30H
4855	SHEET METAL WORKER.....	1	18.60H
4656	SIGN PAINTER.....	4	14.54H
4654	SIGN PAINTER HELPER.....	9	13.44H
4636	FOREMAN OF PAINTERS.....	1	19.01H
4634	PAINTER.....	12	16.90H
4301	CARPENTER.....	3	18.00H
6330	WATCHMAN.....	4	7.73H
	SCHEDULE SALARY ADJUSTMENTS.....		4,223
	SECTION TOTAL.....	109	3,389,846
	DIVISION TOTAL.....	243	8,945,438
	LESS TURNOVER.....		349,126
	TOTAL.....		\$ 6,596,312

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES

83/1045		Amounts
Code		<u>Appropriated</u>
	.0163 REPAIR/MAINTENANCE OF STREETS/PAVEMENTS	\$ 60,000
*2060.0100	FOR CONTRACTUAL SERVICES.....	60,000
	.0440 MACHINERY AND EQUIPMENT.....	620,000
*2060.0400	FOR EQUIPMENT.....	620,000
*BUDGET LEVEL TOTAL.....		\$ 680,000

11/5/86

UNFINISHED BUSINESS

36503

300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT

83/1045 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,117,177
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,918
.0020 OVERTIME.....	67,000
*2063.0000 FOR PERSONAL SERVICES.....	1,193,095
.0125 OFFICE AND BUILDING SERVICES.....	500
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0182 GAS.....	7,000
.0184 ELECTRICITY.....	3,000
.0186 TELEPHONE.....	6,000
*2063.0100 FOR CONTRACTUAL SERVICES.....	33,300
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
*2063.0200 FOR TRAVEL.....	25,000
.0340 MATERIAL AND SUPPLIES.....	4,500
.0345 APPARATUS AND INSTRUMENTS.....	10,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2063.0300 FOR COMMODITIES AND MATERIALS.....	15,500
.0423 COMMUNICATION DEVICES.....	3,600
*2063.0400 FOR EQUIPMENT.....	3,600
*BUDGET LEVEL TOTAL.....	\$ 1,270,495
*DEPARTMENT TOTAL.....	\$13,494,547

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3120			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	\$ 50,640
6314	ENGINEERING TECHNICIAN IV.....	2	32,244
6314	ENGINEERING TECHNICIAN IV.....	1	27,852
6314	ENGINEERING TECHNICIAN IV.....	1	26,556
6314	ENGINEERING TECHNICIAN IV.....	1	24,060
6314	ENGINEERING TECHNICIAN IV.....	1	20,796
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6145	ENGINEERING TECHNICIAN VI.....	1	37,236
6145	ENGINEERING TECHNICIAN VI.....	2	35,568
6145	ENGINEERING TECHNICIAN VI.....	1	33,888
6145	ENGINEERING TECHNICIAN VI.....	1	25,272
6144	ENGINEERING TECHNICIAN V.....	1	35,568
6144	ENGINEERING TECHNICIAN V.....	1	33,888
6144	ENGINEERING TECHNICIAN V.....	2	32,244
6144	ENGINEERING TECHNICIAN V.....	3	30,720
6144	ENGINEERING TECHNICIAN V.....	1	29,280
6142	ENGINEERING TECHNICIAN III.....	1	26,556
6142	ENGINEERING TECHNICIAN III.....	1	25,272
6142	ENGINEERING TECHNICIAN III.....	1	24,060
6142	ENGINEERING TECHNICIAN III.....	4	22,908
6142	ENGINEERING TECHNICIAN III.....	1	21,828
6142	ENGINEERING TECHNICIAN III.....	1	19,764
6142	ENGINEERING TECHNICIAN III.....	1	17,112
5630	COORDINATING ENGINEER I.....	1	50,640
5615	CIVIL ENGINEER V.....	1	44,364
5614	CIVIL ENGINEER IV.....	2	40,644
5613	CIVIL ENGINEER III.....	1	37,236
5613	CIVIL ENGINEER III.....	1	30,720
1912	PROJECT COORDINATOR.....	2	40,644
	SCHEDULE SALARY ADJUSTMENTS.....		8,918
	SECTION TOTAL.....	39	1,236,914

300--VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	39	1,236,914
	LESS TURNOVER.....		110,819
	TOTAL.....		\$ 1,126,095
	DEPARTMENT TOTAL.....	331	9,416,852
	LESS TURNOVER.....		461,589
	TOTAL.....		\$ 8,955,263

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UNFINISHED BUSINESS

36505

300-VEHICLE TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035 COMPENSATION PLAN).....	\$ 2,500
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.0042 DISABILITY LEAVE.....	5,908,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	26,300
.0049 CLAIMS UNDER WORKER'S COMPENSATION ACT. CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,150,000
.0051 ACT.....	168,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	294,800
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	94,000
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	35,000
*2005.0000 FOR PERSONAL SERVICES.....	8,678,600
INVESTIGATION COSTS: TO BE EX- PEND ED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON	
.0121 FINANCE.....	55,000
.0142 ACCOUNTING AND AUDITING.....	50,000
.0155 RENTAL OF PROPERTY.....	3,450
*2005.0100 FOR CONTRACTUAL SERVICES.....	108,450
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200 FOR TRAVEL.....	5,000
FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	5,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,000
FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET	
.9093 DIRECTOR.....	120,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	25,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	145,000
TO REIMBURSE CORPORATE FUND FOR 50% OF PERSONAL SERVICES APPROPRIATION FOR COMMISSIONER'S OFFICE, DEPARTMENT OF	
.9612 STREETS AND SANITATION.....	1,112,612
TO REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN	
.9613 REGULATING TRAFFIC.....	5,509,600
TO REIMBURSE CORPORATE FUND FOR EX- PENSE INCURRED BY CITY CLERK FOR IS-	
.9614 SUANCE OF VEHICLE LICENSES.....	55,750
TO REIMBURSE CORPORATE FUND FOR SERVICES FURNISHED BY DEPARTMENT	
.9615 OF PURCHASES.....	142,020
TO REIMBURSE CORPORATE FUND FOR	
.9616 SERVICES FURNISHED BY DATA CENTER.....	287,900
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	7,107,882
*BUDGET LEVEL TOTAL.....	\$16,049,932

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUEDCodeAmounts
Appropriated*FUND TOTAL..... \$56,925,000

11/5/86

UNFINISHED BUSINESS

36507

310-MOTOR FUEL TAX FUND

310-MOTOR FUEL TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
FOR EXPENDITURES FROM ALLOTMENTS AS HAVE BEEN ALLOTTED OR AS MAY BE ALLOTTED AND HEREAFTER AUTHORIZED TO PROJECTS BY THE CITY COUNCIL, INCLUDING ENGINEERING, SUPERVISION AND OVERHEAD EXPENSE, AS PROVIDED UNDER THE MOTOR FUEL TAX LAW.	
FOR GENERAL OPERATING EXPENSES OF THE COMMITTEE ON FINANCE IN ADMINISTERING, INVESTIGATING, PROGRAMMING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE REPAIR AND MAINTENANCE OF STREETS AND HIGHWAYS (\$185,000). TO BE EXPENDED ONLY UPON THE APPROVAL OF A SPENDING PLAN TO BE APPROVED BY THE MEMBERS OF THE COMMITTEE ON FINANCE.	
FOR OPERATING EXPENSES OF THE OFFICE OF BUDGET AND MANAGEMENT IN EVALUATING, COORDINATING, MONITORING, AND OTHER FUNCTIONS NECESSARY IN CONJUNCTION WITH THE ADMINISTRATION OF THE MOTOR FUEL TAX FUND (\$35,000).	
EXPENDITURES FOR PROJECTS FROM THIS ACCOUNT SHALL BE MADE ONLY TO THE EXTENT OF THE CASH AVAILABLE RECEIVED FROM THE CITY'S DISTRIBUTIVE SHARE OF STATE MOTOR FUEL TAX UNDER ALLOTMENTS APPROVED BY THE STATE.	
EXPENDITURES OR ENCUMBRANCES FROM ANY ALLOTMENT OR PROJECT PAYABLE FROM THIS ACCOUNT SHALL BE SUBJECT TO SUCH FURTHER LIMITATION OR RESTRICTION AS MAY BE ORDERED BY THE CITY COUNCIL.	
THE VEHICLE TAX FUND AND OTHER CITY FUNDS SHALL BE REIMBURSED FROM THIS ACCOUNT FOR ENGINEERING, SUPERVISION OR OTHER EXPENSE PROPERLY CHARGEABLE TO PROJECTS FOR WHICH ALLOTMENTS HAVE BEEN MADE.	
EXPENDITURES FROM THIS ACCOUNT SHALL BE ACCOUNTED FOR BY ALLOTMENTS FOR PROJECTS AS EXPENDED.....	
.0163 REPAIR/MAINTENANCE OF STREETS/PAVEMENTS	\$56,300,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	56,300,000
*FUND TOTAL.....	<u>\$56,300,000</u>

314--SEWER FUND

314--SEWER FUND DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$29,900.886
.0015 SCHEDULE SALARY ADJUSTMENTS.....	37,277
.0020 OVERTIME.....	500,000
*2005.0000 FOR PERSONAL SERVICES.....	30,438,163
.0130 POSTAGE.....	20,555
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	47,500
.0144 ENGINEERING AND ARCHITECTURE.....	6,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	9,580
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	20,000
.0155 RENTAL OF PROPERTY.....	1,200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,918,800
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	80,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	85,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
.0163 REPAIR/MAINTENANCE OF STREETS/PAVEMENTS	200,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	400,000
.0182 GAS.....	71,000
.0184 ELECTRICITY.....	37,000
.0185 WASTE DISPOSAL SERVICES.....	81,200
.0186 TELEPHONE.....	108,600
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,123,935
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	150,000
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	150,500
.0314 FUEL OIL.....	2,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	65,000
.0320 GASOLINE.....	200,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	500
.0340 MATERIAL AND SUPPLIES.....	1,000,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	35,000
.0360 REPAIR PARTS AND MATERIALS.....	300,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,602,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	30,000
.0422 OFFICE MACHINES.....	54,225
.0423 COMMUNICATION DEVICES.....	22,800
.0424 FURNITURE AND FURNISHINGS.....	14,560
.0440 MACHINERY AND EQUIPMENT.....	753,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	53,000
.0450 VEHICLES.....	71,000
*2005.0400 FOR EQUIPMENT.....	998,585
*BUDGET LEVEL TOTAL.....	\$37,313,683

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE			
ADMINISTRATION-3005			
5975	COMMISSIONER OF SEWERS.....	1	\$ 68,000
5977	DEPUTY COMMISSIONER OF SEWERS.....	2	56,052
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	42,444
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	27,852
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		490
	SECTION TOTAL.....	7	291,786
FISCAL MANAGEMENT-3010			
5982	FIRST DEPUTY COMMISSIONER OF SEWER.....	1	60,000
1588	PROCUREMENT CONTROL OFFICER I.....	1	25,272
1580	SUPERVISOR OF CONTRACTS.....	1	48,456
1342	PERSONNEL ASSISTANT III.....	1	21,828
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	40,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,568
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,852
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	37,236
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	27,852
0836	SENIOR TYPIST.....	2	14,772
0826	PRINCIPAL TYPIST.....	1	14,076
0805	SECRETARY.....	1	21,828
0664	DATA ENTRY OPERATOR.....	5	14,076
0664	DATA ENTRY OPERATOR.....	1	13,440
0427	CHIEF CLERK.....	1	29,280
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	27,852
0424	ASSIGNMENT CLERK.....	4	24,060
0417	DISTRICT CLERK.....	1	24,060
0413	INQUIRY AIDE I.....	2	17,112
0413	INQUIRY AIDE I.....	1	16,296
0403	SENIOR CLERK.....	1	17,988
0401	JUNIOR CLERK.....	1	14,772
0401	JUNIOR CLERK.....	1	10,584
0343	DIRECTOR, FINANCE AND ADMINISTRATION.....	1	46,368
0308	STAFF ASSISTANT.....	1	35,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,772
0190	ACCOUNTING TECHNICIAN II.....	1	24,060
0190	ACCOUNTING TECHNICIAN II.....	1	18,852
0178	SUPERVISOR OF PAYROLLS.....	1	27,852
0169	CHIEF TIMEKEEPER.....	1	29,280
0103	ACCOUNTANT III.....	1	26,556
0102	ACCOUNTANT II.....	1	26,556
0102	ACCOUNTANT II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		5,753
	SECTION TOTAL.....	47	1,127,429
ADMINISTRATIVE SERVICES-3015			
7103	EQUIPMENT COORDINATOR.....	1	18,852
6122	SAFETY SPECIALIST III.....	1	32,244
6122	SAFETY SPECIALIST III.....	1	25,272
0424	ASSIGNMENT CLERK.....	5	24,060
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,248
	SECTION TOTAL.....	9	231,804
DIVISION OF ENGINEERING AND CONSTRUCTION ADMINISTRATION-3020			
5676	CHIEF ENGINEER OF SEWERS.....	1	54,552

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ENGINEERING AND			
CONSTRUCTION ADMINISTRATION-3020 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,828
	SECTION TOTAL.....	2	76,380
SEWER INSPECTIONS-3025			
6145	ENGINEERING TECHNICIAN VI.....	1	25,272
6142	ENGINEERING TECHNICIAN III.....	1	20,796
6141	ENGINEERING TECHNICIAN II.....	5	14,076
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	40,644
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	40,644
5630	COORDINATING ENGINEER I.....	2	52,920
5614	CIVIL ENGINEER IV.....	1	29,280
5613	CIVIL ENGINEER III.....	1	32,244
5613	CIVIL ENGINEER III.....	1	30,720
5613	CIVIL ENGINEER III.....	1	26,556
5611	CIVIL ENGINEER I.....	2	21,828
2237	CHIEF PLUMBING INSPECTOR.....	1	50,640
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	35,568
8317	SUPERVISING MASON INSPECTOR.....	1	3,444.00M
8315	MASON INSPECTOR.....	23	3,274.00M
2231	PLUMBING INSPECTOR.....	8	3,425.50M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	3,595.50M
2143	HOUSE DRAIN INSPECTOR.....	19	3,425.50M
	SCHEDULE SALARY ADJUSTMENTS.....		4,962
	SECTION TOTAL.....	71	2,655,162
SEWER DESIGN-3030			
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6144	ENGINEERING TECHNICIAN V.....	1	32,244
6144	ENGINEERING TECHNICIAN V.....	1	29,280
6144	ENGINEERING TECHNICIAN V.....	1	24,060
6143	ENGINEERING TECHNICIAN IV.....	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	27,852
6142	ENGINEERING TECHNICIAN III.....	1	25,272
6142	ENGINEERING TECHNICIAN III.....	1	21,828
6141	ENGINEERING TECHNICIAN II.....	1	14,772
6141	ENGINEERING TECHNICIAN II.....	2	14,076
6133	ENGINEER-IN-TRAINING.....	12M	1,071.00M
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,796
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	17,112
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	14,076
5742	GRAPHIC ARTIST II.....	1	18,852
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	53,952
5630	COORDINATING ENGINEER I.....	1	50,640
5614	CIVIL ENGINEER IV.....	1	35,568
5614	CIVIL ENGINEER IV.....	2	29,280
5613	CIVIL ENGINEER III.....	1	32,244
5613	CIVIL ENGINEER III.....	1	30,720
5612	CIVIL ENGINEER II.....	1	29,280
5612	CIVIL ENGINEER II.....	1	26,556
5612	CIVIL ENGINEER II.....	3	24,060
5611	CIVIL ENGINEER I.....	1	22,908
5611	CIVIL ENGINEER I.....	1	21,828
0693	REPROGRAPHICS TECHNICIAN II.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		7,596
	SECTION TOTAL.....	30	812,916
MAINTENANCE DIVISION			
ADMINISTRATION-3035			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	2	52,920
0401	JUNIOR CLERK.....	1	11,664
	SCHEDULE SALARY ADJUSTMENTS.....		352
	SECTION TOTAL.....	3	117,857
MAINTENANCE DISTRICTS-3040			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	48,456

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DISTRICTS-3040 - CONTINUED			
6141	ENGINEERING TECHNICIAN II.....	1	18,852
0424	ASSIGNMENT CLERK.....	5	24,060
0417	DISTRICT CLERK.....	1	24,060
0417	DISTRICT CLERK.....	2	18,852
9583	SEWER LABORER (SUB-FOREMAN).....	68	15.35H
9583	SEWER LABORER (AS BOTTOM MAN).....	5	15.15H
9583	SEWER LABORER.....	182	14.80H
9583	SEWER LABORER (AS WATCHMAN).....	13	9.00H
8345	FOREMAN OF SEWER CLEANING.....	7	20.15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	9	19.65H
7633	HOISTING ENGINEER (CLASS I).....	16	19.90H
7633	HOISTING ENGINEER (CLASS II).....	5	18.60H
7183	MOTOR TRUCK DRIVER.....	53	15.15H
	SCHEDULE SALARY ADJUSTMENTS.....		548
	SECTION TOTAL.....	369	11,441,672
REPAIR OF SEWERS-3045			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	48,456
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	52,920
	SECTION TOTAL.....	2	101,376
REPAIR DISTRICTS-3050			
0424	ASSIGNMENT CLERK.....	2	24,060
0417	DISTRICT CLERK.....	1	24,060
0417	DISTRICT CLERK.....	1	21,828
0417	DISTRICT CLERK.....	1	19,764
9583	SEWER LABORER (AS BOTTOM MAN OR JACKHAMMERMAN).....	7	15.15H
9583	SEWER LABORER.....	241	14.80H
9583	SEWER LABORER (AS WATCHMAN).....	5	9.00H
8320	MATERIALS DISPATCHER.....	2	14.80H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	20.65H
7634	HOISTING ENGINEER-IN CHARGE.....	1	20.65H
7633	HOISTING ENGINEER (CLASS I).....	30	19.90H
7633	HOISTING ENGINEER (CLASS II).....	4	18.60H
7633	HOISTING ENGINEER (CLASS III).....	10	16.95H
7631	HOISTING ENGINEER APPRENTICE.....	4	15.20H
7183	MOTOR TRUCK DRIVER.....	4	15.15H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	19.26H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	18.76H
4403	SEWER BRICKLAYER.....	89	18.26H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED).....	4	19.26H
4305	LATH AND FORM MECHANIC.....	1	18.00H
4301	CARPENTER (SUB-FOREMAN).....	1	19.00H
4301	CARPENTER.....	1	18.00H
	SCHEDULE SALARY ADJUSTMENTS.....		82
	SECTION TOTAL.....	413	13,507,495

The following employees, as needed, are authorized to be employed when requested by the Department Head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

SEWER CONSTRUCTION-3055

6143	ENGINEERING TECHNICIAN IV.....	27,852
6143	ENGINEERING TECHNICIAN IV.....	20,796
6141	ENGINEERING TECHNICIAN II.....	14,076
5762	CIVIL ENGINEERING DRAFTSMAN II.....	17,112
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	40,644
5630	COORDINATING ENGINEER I.....	50,640
5613	CIVIL ENGINEER III.....	32,244

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER CONSTRUCTION-3055 - CONTINUED			
5613	CIVIL ENGINEER III.....		30,720
5612	CIVIL ENGINEER II.....		24,060
0417	DISTRICT CLERK.....		15,528
9583	SEWER LABORER (SUB-FOREMAN).....		15,35H
9583	SEWER LABORER (AS BOTTOM MAN).....		15,15H
9583	SEWER LABORER.....		14,80H
9583	SEWER LABORER (AS WATCHMAN).....		9,00H
9583	SEWER LABORER.....		9,00H
8320	MATERIALS DISPATCHER.....		14,80H
7633	HOISTING ENGINEER (CLASS I).....		19,90H
8345	FOREMAN OF SEWER CLEANING.....		20,15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....		19,65H
7633	HOISTING ENGINEER (CLASS II).....		18,60H
7633	HOISTING ENGINEER (CLASS III).....		16,95H
7633	HOISTING ENGINEER.....		16,95H
7631	HOISTING ENGINEER APPRENTICE.....		15,20H
7183	MOTOR TRUCK DRIVER.....		15,15H
4404	FOREMAN OF SEWER BRICKLAYERS.....		19,26H
4404	FOREMAN OF SEWER BRICKLAYERS (AS NEEDED).....		19,26H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....		18,76H
4403	SEWER BRICKLAYER.....		18,26H
4301	CARPENTER.....		18,00H
	SCHEDULE SALARY ADJUSTMENTS.....		11,205
	SECTION TOTAL.....		
3060			
	SECTION TOTAL.....		
The following positions are authorized for sewer survey and evaluation work to be funded from State of Illinois- Build Illinois funds and/or other funds. The Department must have the prior ap- proval of the budget director and comp- troller as to the sufficiency of funding to cover the specified term of employment.			
SEWER SURVEY AND EVALUATION-3065			
6144	ENGINEERING TECHNICIAN V.....	1	26,556
6143	ENGINEERING TECHNICIAN IV.....	1	29,280
6143	ENGINEERING TECHNICIAN IV.....	1	26,556
6141	ENGINEERING TECHNICIAN II.....	1	14,772
6141	ENGINEERING TECHNICIAN II.....	12	14,076
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	40,644
5630	COORDINATING ENGINEER I.....	1	38,928
5612	CIVIL ENGINEER II.....	1	26,556
	SCHEDULE SALARY ADJUSTMENTS.....		5,040
	SECTION TOTAL.....		
	DIVISION TOTAL.....	953	30,363,877
	LESS TURNOVER.....		425,714
	TOTAL.....		\$29,938,163

11/5/86

UNFINISHED BUSINESS

36513

314--SEWER FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005		Amounts
Ccde		Appropriated
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	\$ 5,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS OR COST OF CLAIMS AND ADMINI-	
	STRATION FOR HOSPITAL AND MEDICAL CARE	
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR	
	FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.0042	DISABILITY LEAVE.....	3,470,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	15,500
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT.	1,500,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	97,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	173,200
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	55,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	47,000
*2005.0000	FOR PERSONAL SERVICES.....	5,362,700
	INVESTIGATION COSTS: TO BE EX-	
	PENDED AT THE DIRECTION OF THE	
	CHAIRMAN OF THE COMMITTEE ON	
.0121	FINANCE.....	75,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	4,000
.0142	ACCOUNTING AND AUDITING.....	40,000
.0155	RENTAL OF PROPERTY.....	9,000
.0170	SURETY BOND PREMIUMS.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	129,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	5,000
.0901	INTEREST ON JUDGMENTS.....	2,500
	FOR INTEREST ON WASTEWATER TRANSMISSION	
.0903	REVENUE BONDS.....	4,379,813
.0904	FOR PAYMENT OF JUDGMENTS.....	165,000
	FOR REDEMPTION OF WASTEWATER TRANS-	
.0910	MISSION REVENUE BONDS.....	195,000
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	120,000
.0953	CLAIMS AGAINST SEWER FUND.....	50,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	399,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,311,313
	FOR PROGRAM DEVELOPMENT, INSPECTION AND	
	ENVIRONMENTAL TESTING OF CITY OWNED/	
	LEASED BUILDING: TO BE EXPENDED UNDER	
.9083	THE DIRECTION OF THE BUDGET DIRECTOR...	14,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA-	
	STRUCTURE INVENTORY SYSTEM: TO BE EXPEND	
	ED UNDER THE DIRECTION OF THE BUDGET	
.9093	DIRECTOR.....	60,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	74,000

314--SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	5,684,970
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES.	
.9617	CHARGEABLE TO SEWER FUND.....	2,111,450
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	7,796,420
	TO REIMBURSE WATER FUND FOR EX-	
.9710	PENSES IN BUREAU OF WATER SERVICES.....	668,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	668,000
	*BUDGET LEVEL TOTAL.....	\$19,346,433
	*FUND TOTAL.....	\$56,660,116

11/5/86

UNFINISHED BUSINESS

36515

324-SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND324-SPECIAL SERVICE AREA NUMBER TWO
SPECIAL MAINTENANCE FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
PAYMENT FOR SPECIAL SERVICES AS RELATED TO THE OPERATION, UPKEEP AND MAINTENANCE OF THE BELMONT-CENTRAL PARKING FACILITY, LOCATED AT 3140 NORTH CENTRAL AVENUE.... OPERATION, REPAIR OR MAINTENANCE OF .0161 FACILITIES.....	\$ 67,038 67,038
*2005.0100 FOR CONTRACTUAL SERVICES.....	\$ 67,038
*BUDGET LEVEL TOTAL.....	\$ 67,038
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 670
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	670
*BUDGET LEVEL TOTAL.....	\$ 670
*FUND TOTAL.....	\$ 67,708

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

81/1005	Amounts
Code	<u>Appropriated</u>
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	\$ 15,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	15,000
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET MALL.....	1,375,097
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,375,097
*BUDGET LEVEL TOTAL.....	\$ 1,390,097

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	\$ 160,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	160,000
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET MALL.....	110,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	110,000
*BUDGET LEVEL TOTAL.....	\$ 270,000

.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,202
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,202
*BUDGET LEVEL TOTAL.....	\$ 4,202
*FUND TOTAL.....	\$ 1,664,299

11/5/86

UNFINISHED BUSINESS

36517

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES
CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 Code	Amounts Appropriated
.0144 ENGINEERING AND ARCHITECTURE.....	\$ 5,000
.0155 RENTAL OF PROPERTY.....	2,086,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	694,250
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,785,250
.0410 EQUIPMENT FOR BUILDINGS.....	62,000
.0422 OFFICE MACHINES.....	124,600
.0423 COMMUNICATION DEVICES.....	22,000
.0424 FURNITURE AND FURNISHINGS.....	227,800
.0440 MACHINERY AND EQUIPMENT.....	9,400
*2005.0400 FOR EQUIPMENT.....	445,800
*BUDGET LEVEL TOTAL.....	\$ 3,231,050
.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 183,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	183,000
*BUDGET LEVEL TOTAL.....	\$ 183,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 153,371
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	153,371
*BUDGET LEVEL TOTAL.....	\$ 153,371
*DEPARTMENT TOTAL.....	\$ 336,371
*FUND TOTAL.....	\$ 3,567,421

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$22,318,486
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	207,109
	.0020 OVERTIME.....	65,000
*2005.0000	FOR PERSONAL SERVICES.....	22,590,595
	FOR SERVICES PROVIDED BY PERFORMERS	
	.0123 AND EXHIBITORS.....	75,390
	.0130 POSTAGE.....	135,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	9,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	74,000
	RENTAL OF EQUIPMENT AND SERVICES-	
	.0158 CITY OWNED.....	2,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	471,500
	.0164 BOOKBINDING.....	131,500
	.0165 GRAPHIC DESIGN SERVICES.....	32,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	197,080
	.0172 INSURANCE PREMIUMS.....	20,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	35,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	4,000
	.0182 GAS.....	442,890
	.0184 ELECTRICITY.....	1,839,905
	.0186 TELEPHONE.....	472,000
	.0187 STEAM.....	128,205
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,089,970
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,000
	.0270 LOCAL TRANSPORTATION.....	8,000
*2005.0200	FOR TRAVEL.....	16,000
	.0313 CLEANING AND SANITATION SUPPLIES.....	85,255
	.0316 GAS-BOTTLED AND PROPANE.....	5,400
	.0320 GASOLINE.....	35,000
	.0340 MATERIAL AND SUPPLIES.....	100,580
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	1,000
	.0348 BOOKS AND RELATED MATERIALS.....	2,136,798
	.0350 STATIONERY AND OFFICE SUPPLIES.....	446,000
	.0361 BUILDING MATERIALS AND SUPPLIES.....	29,700
	.0362 PAINTS AND PAINTING SUPPLIES.....	17,500
	STRUCTURAL STEELS, IRON OTHER RELATED	
	.0363 MATERIALS.....	715
	.0365 ELECTRICAL SUPPLIES.....	37,400
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	1,450
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,896,798
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,000
	.0450 VEHICLES.....	60,000
*2005.0400	FOR EQUIPMENT.....	62,000
	*BUDGET LEVEL TOTAL.....	\$29,635,363

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9863	DEPUTY COMMISSIONER FOR THE CHICAGO LIBRARY SYSTEM.....	1	\$ 46,260
9862	DEPUTY COMMISSIONER OF CHICAGO PUBLIC LIBRARY.....	1	47,616
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	95,000
7128	TRAFFIC MANAGER.....	1	38,928
6728	OFFICE MACHINES REPAIRMAN II.....	1	19,764
5754	CHIEF GRAPHIC ARTIST.....	1	33,888
5743	GRAPHIC ARTIST III.....	1	26,556
5743	GRAPHIC ARTIST III.....	1	25,272
5742	GRAPHIC ARTIST II.....	1	22,908
5742	GRAPHIC ARTIST II.....	1	18,852
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	52,920
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	24,060
1805	STOCKHANDLER.....	3	14,772
1745	PROGRAM SPECIALIST I.....	1	26,556
1586	INVENTORY CLERK.....	1	15,528
1572	CHIEF CONTRACT EXPEDITER.....	1	37,236
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL..	1	37,236
1341	PERSONNEL ASSISTANT II.....	1	24,060
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,280
1197	DATA PROCESSING FIELD TECHNICIAN.....	2	18,852
1180	APPLICATIONS DESIGNER TRAINEE.....	1	18,852
1171	APPLICATIONS DESIGNER.....	1	25,272
1167	SENIOR SYSTEMS ENGINEER.....	1	29,280
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	16,296
0832	WORD PROCESSING OPERATOR II.....	1	18,852
0826	PRINCIPAL TYPIST.....	1	15,528
0826	PRINCIPAL TYPIST.....	1	14,076
0810	EXECUTIVE SECRETARY II.....	1	30,720
0809	EXECUTIVE SECRETARY I.....	1	26,556
0809	EXECUTIVE SECRETARY I.....	1	18,852
0805	SECRETARY.....	1	24,060
0805	SECRETARY.....	4	20,796
0805	SECRETARY.....	1	19,764
0805	SECRETARY.....	1	15,528
0797	RECEPTIONIST.....	1	14,772
0694	REPROGRAPHICS TECHNICIAN III.....	1	26,556
0694	REPROGRAPHICS TECHNICIAN III.....	1	17,112
0693	REPROGRAPHICS TECHNICIAN II.....	2	17,988
0692	REPROGRAPHICS TECHNICIAN I.....	1	14,076
0683	TELEPHONE OPERATOR.....	1	17,112
0675	REPROGRAPHICS COORDINATOR II.....	1	25,272
0669	REMOTE TERMINAL OPERATOR.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	1	13,440
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS..	1	15,528
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	20,796
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	17,112
0660	COMPUTER CONSOLE OPERATOR.....	1	17,112
0660	COMPUTER CONSOLE OPERATOR.....	1	15,528
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	38,928
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	48,456
0585	LIBRARIAN V.....	1	33,888
0573	LIBRARY ASSOCIATE.....	1	15,528
0558	LIBRARY ASSISTANT II.....	1	18,852
0557	LIBRARY ASSISTANT I.....	1	11,664
0538	PRINCIPAL LIBRARY CLERK.....	1	20,796
0537	SENIOR LIBRARY CLERK.....	1	16,296
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	33,888
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	46,368
0517	DISTRICT CHIEF.....	2	42,444
0517	DISTRICT CHIEF.....	2	40,644
0514	REGIONAL LIBRARY DIRECTOR.....	1	46,368
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	52,920

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	50,640
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	3	48,456
0506	LIBRARIAN II.....	1	25,272
0423	HEAD CLERK.....	1	21,828
0423	HEAD CLERK.....	1	20,796
0423	HEAD CLERK.....	2	19,764
0423	HEAD CLERK.....	1	18,852
0421	PRINCIPAL CLERK.....	1	19,764
0421	PRINCIPAL CLERK.....	1	14,076
0403	SENIOR CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	12,852
0387	DIRECTOR OF STAFF SERVICES.....	1	52,920
0363	MANAGEMENT AIDE.....	1	16,296
0308	STAFF ASSISTANT.....	1	30,720
0308	STAFF ASSISTANT.....	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796
0301	ADMINISTRATIVE ASSISTANT I.....	3	21,828
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,852
0301	ADMINISTRATIVE ASSISTANT I.....	1	14,076
0190	ACCOUNTING TECHNICIAN II.....	1	24,060
0189	ACCOUNTING TECHNICIAN I.....	1	21,828
0189	ACCOUNTING TECHNICIAN I.....	1	20,796
0178	SUPERVISOR OF PAYROLLS.....	1	27,852
0154	CHIEF ACCOUNTANT.....	1	37,236
0104	ACCOUNTANT IV.....	1	30,720
0102	ACCOUNTANT III.....	1	26,556
0101	ACCOUNTANT I.....	1	17,988
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	15,80H
7193	MOTOR TRUCK DRIVER.....	9	15,15H
	SCHEDULE SALARY ADJUSTMENTS.....		28,197
	SECTION TOTAL.....	117	3,139,847

REFERENCES & CIRCULATION SERVS-3010

0539	LIBRARY PAGE.....	232,000H	4,58H
0974	FILM INSPECTOR.....	1	12,252
0930	PRODUCTION MANAGER.....	1	32,244
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,112
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	16,296
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	14,076
0901	AUDIO-VISUAL SPECIALIST.....	1	24,060
0901	AUDIO-VISUAL SPECIALIST.....	1	22,908
0901	AUDIO-VISUAL SPECIALIST.....	2	18,852
0826	PRINCIPAL TYPIST.....	1	19,764
0826	PRINCIPAL TYPIST.....	2	18,852
0826	PRINCIPAL TYPIST.....	1	17,112
0826	PRINCIPAL TYPIST.....	1	15,528
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	29,280
0669	REMOTE TERMINAL OPERATOR.....	3	17,988
0669	REMOTE TERMINAL OPERATOR.....	5	17,112
0669	REMOTE TERMINAL OPERATOR.....	3	15,528
0669	REMOTE TERMINAL OPERATOR.....	1	14,076
0585	LIBRARIAN V.....	1	40,644
0585	LIBRARIAN V.....	1	38,928
0579	LIBRARIAN IV.....	8	40,644
0579	LIBRARIAN IV.....	2	38,928
0579	LIBRARIAN IV.....	1	37,236
0579	LIBRARIAN IV.....	1	35,568
0579	LIBRARIAN IV.....	2	33,888
0579	LIBRARIAN IV.....	1	32,244
0579	LIBRARIAN IV.....	2	30,720
0579	LIBRARIAN IV.....	1	29,280

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	30,720
0574	LIBRARIAN III.....	25	37,236
0574	LIBRARIAN III.....	7	35,568
0574	LIBRARIAN III.....	5	33,888
0574	LIBRARIAN III.....	4	32,244
0574	LIBRARIAN III.....	1	30,720
0574	LIBRARIAN III.....	5	29,280
0574	LIBRARIAN III.....	2	27,852
0573	LIBRARY ASSOCIATE.....	1	24,060
0573	LIBRARY ASSOCIATE.....	1	22,908
0573	LIBRARY ASSOCIATE.....	10	21,828
0573	LIBRARY ASSOCIATE.....	20	20,796
0573	LIBRARY ASSOCIATE.....	16	19,764
0573	LIBRARY ASSOCIATE.....	6	18,852
0573	LIBRARY ASSOCIATE.....	1	17,988
0573	LIBRARY ASSOCIATE.....	1	17,112
0573	LIBRARY ASSOCIATE.....	13	16,296
0573	LIBRARY ASSOCIATE.....	1	15,528
0563	HEAD LIBRARY CLERK.....	3	26,556
0563	HEAD LIBRARY CLERK.....	1	24,060
0563	HEAD LIBRARY CLERK.....	2	22,908
0563	HEAD LIBRARY CLERK.....	3	21,828
0558	LIBRARY ASSISTANT II.....	5	17,988
0558	LIBRARY ASSISTANT II.....	1	17,112
0557	LIBRARY ASSISTANT I.....	5	16,296
0557	LIBRARY ASSISTANT I.....	6	15,528
0557	LIBRARY ASSISTANT I.....	6	14,772
0557	LIBRARY ASSISTANT I.....	2	14,076
0557	LIBRARY ASSISTANT I.....	3	12,252
0538	PRINCIPAL LIBRARY CLERK.....	16	21,828
0538	PRINCIPAL LIBRARY CLERK.....	5	20,796
0538	PRINCIPAL LIBRARY CLERK.....	1	19,764
0538	PRINCIPAL LIBRARY CLERK.....	7	18,852
0538	PRINCIPAL LIBRARY CLERK.....	3	17,112
0538	PRINCIPAL LIBRARY CLERK.....	2	14,772
0538	PRINCIPAL LIBRARY CLERK.....	3	14,076
0537	SENIOR LIBRARY CLERK.....	10	17,988
0537	SENIOR LIBRARY CLERK.....	5	17,112
0537	SENIOR LIBRARY CLERK.....	18	16,296
0537	SENIOR LIBRARY CLERK.....	14	15,528
0537	SENIOR LIBRARY CLERK.....	7	14,772
0537	SENIOR LIBRARY CLERK.....	2	14,076
0537	SENIOR LIBRARY CLERK.....	2	13,440
0537	SENIOR LIBRARY CLERK.....	4	12,852
0537	SENIOR LIBRARY CLERK.....	13	12,252
0537	SENIOR LIBRARY CLERK.....	6	11,664
0527	LIBRARY DIVISION CHIEF.....	2	44,364
0527	LIBRARY DIVISION CHIEF.....	1	42,444
0527	LIBRARY DIVISION CHIEF.....	1	38,928
0527	LIBRARY DIVISION CHIEF.....	1	35,568
0513	DIRECTOR OF CULTURAL CENTER.....	1	37,236
0507	SENIOR ARCHIVAL SPECIALIST.....	1	24,060
0506	LIBRARIAN II.....	30	33,888
0506	LIBRARIAN II.....	5	32,244
0506	LIBRARIAN II.....	8	30,720
0506	LIBRARIAN II.....	4	29,280
0506	LIBRARIAN II.....	2	27,852
0506	LIBRARIAN II.....	16	26,556
0506	LIBRARIAN II.....	20	25,272
0506	LIBRARIAN II.....	7	24,060
0501	LIBRARIAN I.....	11	29,280
0501	LIBRARIAN I.....	2	27,852
0501	LIBRARIAN I.....	4	26,556
0501	LIBRARIAN I.....	3	25,272
0501	LIBRARIAN I.....	5	24,060
0501	LIBRARIAN I.....	30	22,908
0501	LIBRARIAN I.....	31	21,828
0501	LIBRARIAN I.....	10,920H	11,99H

346-LIBRARY FUND--MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0427	CHIEF CLERK.....	1	26,556
0423	HEAD CLERK.....	1	26,556
0423	HEAD CLERK.....	2	25,272
0423	HEAD CLERK.....	3	18,852
0423	HEAD CLERK.....	1	17,112
0421	PRINCIPAL CLERK.....	3	21,828
0421	PRINCIPAL CLERK.....	3	20,796
0421	PRINCIPAL CLERK.....	4	19,764
0421	PRINCIPAL CLERK.....	2	18,852
0421	PRINCIPAL CLERK.....	6	17,988
0421	PRINCIPAL CLERK.....	5	17,112
0421	PRINCIPAL CLERK.....	3	16,296
0421	PRINCIPAL CLERK.....	3	15,528
0421	PRINCIPAL CLERK.....	2	14,772
0421	PRINCIPAL CLERK.....	1	14,076
0403	SENIOR CLERK.....	3	17,988
0403	SENIOR CLERK.....	1	17,112
0403	SENIOR CLERK.....	3	16,296
0403	SENIOR CLERK.....	27	15,528
0403	SENIOR CLERK.....	25	14,772
0403	SENIOR CLERK.....	11	14,076
0403	SENIOR CLERK.....	5	13,440
0403	SENIOR CLERK.....	8	12,852
0403	SENIOR CLERK.....	7	12,252
0403	SENIOR CLERK.....	9	11,664
	SCHEDULE SALARY ADJUSTMENTS.....		161,285
	SECTION TOTAL.....	647	15,519,660

TECHNICAL SERVICES-3015**TECHNICAL PROCESSES-4750**

1805	STOCKHANDLER.....	2	17,112
1805	STOCKHANDLER.....	1	16,296
1805	STOCKHANDLER.....	1	15,528
0836	SENIOR TYPIST.....	1	16,296
0669	REMOTE TERMINAL OPERATOR.....	2	17,988
0669	REMOTE TERMINAL OPERATOR.....	2	16,296
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,796
0665	SENIOR DATA ENTRY OPERATOR.....	3	19,764
0585	LIBRARIAN V.....	1	40,644
0585	LIBRARIAN V.....	1	38,928
0579	LIBRARIAN IV.....	1	40,644
0574	LIBRARIAN III.....	2	37,236
0574	LIBRARIAN III.....	1	30,720
0574	LIBRARIAN III.....	1	27,852
0573	LIBRARY ASSOCIATE.....	1	20,796
0573	LIBRARY ASSOCIATE.....	1	16,296
0558	LIBRARY ASSISTANT II.....	1	18,852
0557	LIBRARY ASSISTANT I.....	1	16,296
0538	PRINCIPAL LIBRARY CLERK.....	5	21,828
0538	PRINCIPAL LIBRARY CLERK.....	1	18,852
0538	PRINCIPAL LIBRARY CLERK.....	1	16,296
0538	PRINCIPAL LIBRARY CLERK.....	1	14,076
0537	SENIOR LIBRARY CLERK.....	1	17,988
0537	SENIOR LIBRARY CLERK.....	1	16,296
0537	SENIOR LIBRARY CLERK.....	1	11,664
0506	LIBRARIAN II.....	1	33,888
0506	LIBRARIAN II.....	1	26,556
0506	LIBRARIAN II.....	1	25,272
0506	LIBRARIAN II.....	1	24,060
0501	LIBRARIAN I.....	3	22,908
0421	PRINCIPAL CLERK.....	1	20,796
0421	PRINCIPAL CLERK.....	1	17,988
0421	PRINCIPAL CLERK.....	1	17,112
0403	SENIOR CLERK.....	1	17,988
0403	SENIOR CLERK.....	1	17,112
0403	SENIOR CLERK.....	4	15,528

11/5/86

UNFINISHED BUSINESS

36523

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
TECHNICAL PROCESSES-4750 - CONTINUED			
0403	SENIOR CLERK.....	2	14,772
0403	SENIOR CLERK.....	1	14,076
0403	SENIOR CLERK.....	1	12,252
0403	SENIOR CLERK.....	1	11,664
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		10,004
	SUB-SECTION TOTAL.....	57	1,187,948
	SECTION TOTAL.....	57	1,187,948

PROPERTY MANAGEMENT SERVICES-3020

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MAINTENANCE SERVICES-4805			
4263	COORDINATOR OF SECURITY AND SAFETY SERVICES.....	1	32,244
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	24,060
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	3	21,828
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	18,852
4219	LIBRARY GUARD.....	1	19,764
4219	LIBRARY GUARD.....	5	18,852
4219	LIBRARY GUARD.....	8	17,988
4219	LIBRARY GUARD.....	7	17,112
4219	LIBRARY GUARD.....	3	16,296
4219	LIBRARY GUARD.....	3	15,528
4219	LIBRARY GUARD.....	1	14,772
4219	LIBRARY GUARD.....	12	14,076
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	2	21,46H
7743	OPERATING ENGINEER, GROUP A.....	6	19,51H
7741	OPERATING ENGINEER, GROUP C.....	8	18,51H
4634	PAINTER.....	4	16,90H
4301	CARPENTER.....	4	18,00H
4285	WINDOW WASHER.....	3	1,976.00M
4282	LEAD CUSTODIAL WORKER.....	1	1,750.00M
4275	BRANCH CUSTODIAN IV.....	3	1,964.50M
4274	BRANCH CUSTODIAN III.....	5	1,841.00M
4273	BRANCH CUSTODIAN II.....	3	1,680.00M
4272	BRANCH CUSTODIAN I.....	13	1,611.00M
4251	METAL CARETAKER.....	1	1,664.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,293.00M
4223	CUSTODIAL WORKER /PART TIME/.....	2,080H	6.61H
4223	CUSTODIAL WORKER /PART TIME/.....	33,280H	6.33H
4223	CUSTODIAL WORKER.....	44	1,530.00M
	SCHEDULE SALARY ADJUSTMENTS.....		7,623
	SUB-SECTION TOTAL.....	145	3,410,722
	SECTION TOTAL.....	145	3,410,722
	DIVISION TOTAL.....	966	23,258,177
	LESS TURNOVER.....		732,582
	TOTAL.....		\$22,525,595

346-LIBRARY FUND--MAINTENANCE AND OPERATION.

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	\$ 10,000
FOR THE HEALTH MAINTENANCE ORGANIZATION	
PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.0042 DISABILITY LEAVE.....	3,272,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	14,600
.0045 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	93,400
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	163,200
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	52,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	45,000
*2005.0000 FOR PERSONAL SERVICES.....	3,650,200
.0142 ACCOUNTING AND AUDITING.....	30,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	24,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	54,000
.0955 INTEREST ON DAILY TENDER NOTES.....	4,200,600
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,200,600
FOR PROGRAM DEVELOPMENT, INSPECTION AND ENVIRONMENTAL TESTING OF CITY OWNED/LEASED BUILDING: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	143,500
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	143,500
TO REIMBURSE CORPORATE FUND FOR	
.9618 WORKER'S COMPENSATION CLAIMS.....	42,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	42,000
 *BUDGET LEVEL TOTAL.....	 \$ 8,090,300
	
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,597,458
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,597,458
 *BUDGET LEVEL TOTAL.....	 \$ 1,597,458
 *DEPARTMENT TOTAL.....	 \$ 9,687,758
 *FUND TOTAL.....	 \$39,323,121

11/5/86

UNFINISHED BUSINESS

36525

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 908,712
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,520
*2005.0000 FOR PERSONAL SERVICES.....	915,232
.0130 POSTAGE.....	32,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	100,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	53,500
.0152 ADVERTISING.....	18,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169 TECHNICAL MEETING COSTS.....	9,200
.0186 TELEPHONE.....	23,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	244,800
.0270 LOCAL TRANSPORTATION.....	6,000
*2005.0200 FOR TRAVEL.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	27,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	27,500
.0422 OFFICE MACHINES.....	26,800
*2005.0400 FOR EQUIPMENT.....	26,800
FOR THE PROMOTION OF TOURISM, CONVEN-	
TIONS & OTHER SPECIAL EVENTS. TO BE EX-	
PENDED UNDER THE DIRECTION OF THE MAYOR	
.9052 WITH PRIOR APPROVAL OF THE CITY COUNCIL	3,125,068
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,125,068
 *BUDGET LEVEL TOTAL.....	 \$ 4,345,400

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL EVENTS-3015			
9652	DIRECTOR OF SPECIAL EVENTS.....	1	\$ 52,920
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1	42,444
1651	OFFICE ADMINISTRATOR.....	1	28,152
1778	PROGRAM COORDINATOR-S.E.....	1	42,444
1778	PROGRAM COORDINATOR-S.E.....	1	33,888
1778	PROGRAM COORDINATOR-S.E.....	1	26,556
0931	PRODUCTION MANAGER-S.E.....	1	33,888
1747	PROGRAM SPECIALIST III.....	1	27,852
1747	PROGRAM SPECIALIST III.....	1	25,272
0805	SECRETARY.....	1	20,796
0805	SECRETARY.....	1	17,988
0784	DIRECTOR OF TOURISM.....	1	44,364
0783	DIRECTOR OF PROTOCOL.....	1	44,364
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	44,364
0739	INFORMATION ASSISTANT.....	1	21,828
0729	INFORMATION COORDINATOR.....	1	35,568
0423	HEAD CLERK.....	1	26,556
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	40,644
0308	STAFF ASSISTANT.....	1	33,888
0306	ASSISTANT TO THE DIRECTOR.....	1	30,720
0206	ASSISTANT TO THE DIRECTOR.....	2	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	1	17,988
	SCHEDULE SALARY ADJUSTMENTS.....		5,628
	SECTION TOTAL.....	25	797,292
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	46,368
0306	ASSISTANT TO THE DIRECTOR.....	1	26,556
0306	ASSISTANT TO THE DIRECTOR.....	1	25,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,852
	SCHEDULE SALARY ADJUSTMENTS.....		892
	SECTION TOTAL.....	4	117,940
	DIVISION TOTAL.....	29	\$ 915,232

11/5/86

UNFINISHED BUSINESS

36527

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code		Amounts Appropriated
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.0042	DISABILITY LEAVE.....	\$ 93,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	500
.0049	CLAIMS UNDER WORKER'S COMPENSATION ACT. CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,000
.0051	ACT.....	2,600
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	4,600
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	1,500
*2005.0000	FOR PERSONAL SERVICES.....	103,200
.0124	INVESTIGATION COSTS.....	30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,600
*2005.0200	FOR TRAVEL.....	3,600
	TO REIMBURSE CORPORATE FUND FOR	
.9619	LAW DEPARTMENT SALARIES.....	42,800
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	42,800
	*BUDGET LEVEL TOTAL.....	\$ 179,600
	*FUND TOTAL.....	\$ 4,525,000

395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0901 INTEREST ON JUDGMENTS.....	\$ 1,415,000
.0904 FOR PAYMENT OF JUDGMENTS.....	31,835,000
.0955 INTEREST ON DAILY TENDER NOTES.....	3,906,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	37,156,000
*FUND TOTAL.....	<u>\$37,156,000</u>

11/5/86

UNFINISHED BUSINESS

36529

478-GENERAL OBLIGATION BOND FUNDS

**478-GENERAL OBLIGATION BOND FUNDS
DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE**

Expenditures from the following Bond Funds shall be under the direction of the Commissioner of Public Works unless otherwise provided.

83/1005 Code	Amounts Appropriated
O'HARE RAPID TRANSIT EXTENSION BONDS-1977-478	
FOR THE CONSTRUCTION OF THE EXTENSION OF THE KENNEDY RAPID TRANSIT LINE FROM THE JEFFERSON PARK TERMINAL TO O'HARE	
.0553 INTERNATIONAL AIRPORT.....	\$ 4,000,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	4,000,000
*FUND TOTAL.....	\$ 4,000,000

504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980504-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1987 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$13,900,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	2,365,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	16,265,000
*BUDGET LEVEL TOTAL.....	\$16,265,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 856,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	856,000
*BUDGET LEVEL TOTAL.....	\$ 856,000
*FUND TOTAL.....	\$17,121,000

506-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1980-A

AMOUNT TO BE LEVIED IN 1987 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 2,500,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	1,375,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,875,000
*BUDGET LEVEL TOTAL.....	\$ 3,875,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 204,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	204,000
*BUDGET LEVEL TOTAL.....	\$ 204,000
*FUND TOTAL.....	\$ 4,079,000

11/5/86

UNFINISHED BUSINESS

36531

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1987 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONOS:	
.0902 FOR INTEREST ON BONDS.....	\$ 165,000
.0912 FOR PAYMENT OF BONOS.....	112,035
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	277,035
*BUDGET LEVEL TOTAL.....	\$ 277,035
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,965
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,965
*BUDGET LEVEL TOTAL.....	\$ 2,965
*FUND TOTAL.....	\$ 280,000

509-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1984-C, 1985-C & 1986-C

AMOUNT TO BE LEVIED IN 1987 FOR THE PAY-
MENT OF NOTES AND INTEREST ON NOTES:

.0961 FOR PAYMENT OF TERM NOTES.....	\$11,800,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	3,054,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	14,854,000
*BUDGET LEVEL TOTAL.....	\$14,854,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 782,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	782,000
*BUDGET LEVEL TOTAL.....	\$ 782,000
*FUND TOTAL.....	\$15,636,000

510-BOND REDEMPTION AND INTEREST FUND

**510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$40,976.000
AMOUNTS APPROPRIATED IN 1987 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
CDMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	3,000.000
ELECTRIC STREET LIGHTING INSTALLATION AND IMPROVEMENT-1976.....	770.000
EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977.....	500.000
FIRE DEPARTMENT APPARATUS-1976.....	385.000
GENERAL OBLIGATION, SERIES OF APRIL-1981	650.000
911 UNIVERSAL EMERGENCY SERVICE SYSTEM- 1976.....	460.000
GENERAL OBLIGATION PROJECT BOND-1985.....	2,700.000
REFUSE DISPOSAL FACILITIES IMPROVEMENT- 1976.....	690.000
REFUNDING SERIES-1985.....	2,740.000
O'HARE RAPID TRANSIT EXTENSION-1977.....	930.000
POLICE DEPARTMENT EQUIPMENT-1977.....	500.000
SEWER-1973.....	3,000.000
SEWER-1977.....	2,300.000
SOLID WASTE PROCESSING PLANT-1973.....	900.000
STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977.....	575.000
.0912 FOR PAYMENT OF BONDS.....	20,100.000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	61,076.000
*BUDGET LEVEL TOTAL.....	<u>\$61,076,000</u>
.0960 FOR LOSS IN CDLECTION OF TAXES.....	\$ 2,724.000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,724.000
*BUDGET LEVEL TOTAL.....	<u>\$ 2,724,000</u>
*FUND TOTAL.....	<u>\$63,800,000</u>

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UNFINISHED BUSINESS

36533

512-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1987-D512-NOTE REDEMPTION AND INTEREST FUND
SERIES OF 1987-D

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1987 FOR THE PAY- MENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	\$75,932,370
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	75,932,370
*BUDGET LEVEL TOTAL.....	\$75,932,370
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,996,441
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,996,441
*BUDGET LEVEL TOTAL.....	\$ 3,996,441
*FUND TOTAL.....	\$79,928,811

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,302,547
.0010 SALARIES AND WAGES-ON VOUCHER.....	7,500
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,033
.0020 OVERTIME.....	200,000
.0025 VACATION RELIEF.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	3,526,580
.0125 OFFICE AND BUILDING SERVICES.....	16,000
.0126 OFFICE CONVENIENCES.....	12,000
.0130 POSTAGE.....	1,300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	423,000
.0144 ENGINEERING AND ARCHITECTURE.....	117,100
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	8,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	685,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	268,500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	319,408
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	626,150
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	1,500
.0178 FREIGHT AND EXPRESS CHARGES.....	11,000
.0182 GAS.....	310,000
.0183 WATER.....	20,000
.0184 ELECTRICITY.....	620,000
.0186 TELEPHONE.....	15,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	3,458,158
.0270 LOCAL TRANSPORTATION.....	400
*2010.0200 FOR TRAVEL.....	400
.0315 MOTOR VEHICLE DIESEL FUEL.....	12,350
.0320 GASOLINE.....	28,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	504,192
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
.0360 REPAIR PARTS AND MATERIALS.....	45,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	598,242
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	150
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
.0422 OFFICE MACHINES.....	22,500
.0423 COMMUNICATION DEVICES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	84,000
.0450 VEHICLES.....	112,700
*2010.0400 FOR EQUIPMENT.....	236,350
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	100,000
*2010.0500 FOR PERMANENT IMPROVEMENTS.....	100,000
*2010.0700 FOR CONTINGENCIES.....	500
.9097 RESERVE FOR CAPITAL FUNDS.....	400,000
.9098 EMERGENCY RESERVE FUND.....	500,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	900,000
*BUDGET LEVEL TOTAL.....	\$ 8,820,230

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 53,952
7163	ATTENDANT-AIRPORT PARKING.....	2	17,724
7161	CASHIER-MIDWAY PARKING.....	8	20,496
7161	CASHIER-MIDWAY PARKING.....	3	19,476
7161	CASHIER-MIDWAY PARKING.....	5	15,288
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	18,660
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.....	1	20,796
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	30,720
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	30,720
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	26,556
7014	AIRPORT MANAGER-MIDWAY.....	1	44,364
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	38,928
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	27,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	21,928
7004	ASSISTANT GROUND & TERMINAL FACILITY MANAGER.....	1	25,272
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	12,852
7002	AIRPORT OPERATIONS AIDE.....	2	13,440
4266	AIRPORT TERMINAL MONITOR.....	2	20,496
4232	HEAD SECURITY GUARD.....	2	17,112
4213	SECURITY GUARD.....	3	19,764
4213	SECURITY GUARD.....	1	17,988
4213	SECURITY GUARD.....	3	15,528
4213	SECURITY GUARD.....	1	14,772
4213	SECURITY GUARD.....	10	14,076
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	33,888
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	32,244
3615	HOSPITAL NURSE.....	1	22,800
3363	PHYSICIAN.....	1	29,52H
1817	HEAD STOREKEEPER.....	1	26,556
0836	SENIOR TYPIST.....	1	17,112
0683	TELEPHONE OPERATOR.....	1	17,988
0683	TELEPHONE OPERATOR.....	1	14,772
0683	TELEPHONE OPERATOR.....	3	13,440
0423	HEAD CLERK.....	1	18,952
0421	PRINCIPAL CLERK.....	1	17,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,796
9533	LABORER.....	4	9,67H
9411	CONSTRUCTION LABORER.....	2	14,80H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	21,46H
7743	OPERATING ENGINEER, GROUP A.....	1	19,51H
7741	OPERATING ENGINEER, GROUP C.....	1	18,51H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	15,80H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	300H	15,40H
7183	MOTOR TRUCK DRIVER.....	9	15,15H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	6,000H	15,15H
7164	GARAGE ATTENDANT.....	1	13,95H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	9,87H
6674	MACHINIST.....	2	18,40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20,50H
5035	ELECTRICAL MECHANIC.....	4	19,00H
4774	STEAMFITTER.....	2	20,00H
4754	PLUMBER.....	1	19,15H
4634	PAINTER.....	4	16,90H
4303	FOREMAN OF CARPENTERS.....	1	19,00H
4301	CARPENTER.....	3	18,00H
4285	WINDOW WASHER.....	2	1,976.00M
4282	LEAD CUSTODIAL WORKER.....	2	1,750.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	1,881.00M
4223	CUSTODIAL WORKER.....	22	1,530.00M
	VACATION RELIEF.....		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		9,033
	SECTION TOTAL.....	139	3,444,080
	DIVISION TOTAL.....	139	3,444,080
	LESS TURNOVER.....		125,000
	TOTAL.....		\$ 3,319,080

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 49,332
.0015 SCHEDULE SALARY ADJUSTMENTS.....	618
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.0042 DISABILITY LEAVE.....	344,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	1,500
.0049 CLAIMS UNDER WORKER'S COMPENSATION ACT. CLAIMS UNDER UNEMPLOYMENT INSURANCE	60,000
.0051 ACT.....	10,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	17,200
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	5,500
*2005.0000 FOR PERSONAL SERVICES.....	488,150
.0142 ACCOUNTING AND AUDITING.....	15,000
.0172 INSURANCE PREMIUMS.....	150,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	165,000
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2005.0200 FOR TRAVEL.....	500
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	626,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	626,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	233,000
TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRA-	
.9621 TIVE SALARIES.....	42,000
TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS	
.9631 CHARGEABLE TO MIDWAY REVENUE FUND.....	223,000
*2005.9800 FOR REIMBURSEMENTS CORPORATE FUND.....	498,000
TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711 ISTRATIVE SALARIES.....	50,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	50,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,827,650
 *FUND TOTAL.....	 \$10,647,880

11/5/86

UNFINISHED BUSINESS

36537

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPTROLLER'S OFFICE-3030			
O103	ACCOUNTANT III.....	1	\$ 24,060
O102	ACCOUNTANT II.....	1	25,272
	SCHEDULE SALARY ADJUSTMENTS.....		618
	SECTION TOTAL.....	2	49,950
	DIVISION TOTAL.....	2	\$ 49,950

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code	Amounts Appropriated
FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD-	
.0930 MINISTRATION THEREOF.....	\$13,830,000
.0955 INTEREST ON DAILY TENDER NOTES.....	1,915,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	15,745,000
*BUDGET LEVEL TOTAL.....	\$15,745,000
.0960 FOR LOSS IN CDLECTION OF TAXES.....	\$ 747,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	747,000
*BUDGET LEVEL TOTAL.....	\$ 747,000
*FUND TOTAL.....	\$16,492,000

11/5/86

UNFINISHED BUSINESS

36539

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005	Amounts
Code	Appropriated
FOR THE CITY'S CONTRIBUTION TO	
.0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$90,799,000
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	90,799,000
*FUND TOTAL.....	\$90,799,000

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

FOR THE CITY'S CONTRIBUTION TO	
.0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$15,260,000
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	15,260,000
*FUND TOTAL.....	\$15,260,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

FOR THE CITY'S CONTRIBUTION TO	
.0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$69,396,000
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	69,396,000
*FUND TOTAL.....	\$69,396,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

FOR THE CITY'S CONTRIBUTION TO	
.0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$30,722,000
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	30,722,000
*FUND TOTAL.....	\$30,722,000

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

FOR THE CITY'S CONTRIBUTION TO	
.0976 EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$ 66,000
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	66,000
*FUND TOTAL.....	\$ 66,000

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
 DEPARTMENT OF PUBLIC WORKS
 BUREAU OF ENGINEERING
 OPERATION OF CALUMET SKYWAY TOLL BRIDGE

83/1025	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,265,118
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,185
.0020 OVERTIME.....	100,000
*2040.0000 FOR PERSONAL SERVICES.....	<u>1,372,303</u>
.0125 OFFICE AND BUILDING SERVICES.....	11,000
.0130 POSTAGE.....	300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	85,000
.0144 ENGINEERING AND ARCHITECTURE.....	130,000
.0148 TESTING AND INSPECTING.....	1,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	19,300
.0152 ADVERTISING.....	50,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,369,302
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	60,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	23,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0178 FREIGHT AND EXPRESS CHARGES.....	5,000
.0182 GAS.....	60,000
.0184 ELECTRICITY.....	80,000
.0186 TELEPHONE.....	7,800
EXPENSE IN CASH COLLECTION	
.0192 IRREGULARITIES (CHECK CASHING).....	200
*2040.0100 FOR CONTRACTUAL SERVICES.....	<u>2,911,302</u>
.0270 LOCAL TRANSPORTATION.....	100
*2040.0200 FOR TRAVEL.....	<u>100</u>
.0320 GASOLINE.....	15,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	60,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,000
.0360 REPAIR PARTS AND MATERIALS.....	4,100
*2040.0300 FOR COMMODITIES AND MATERIALS.....	<u>91,400</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0410 EQUIPMENT FOR BUILDINGS.....	920
.0422 OFFICE MACHINES.....	1,200
.0423 COMMUNICATION DEVICES.....	500
.0450 VEHICLES.....	18,000
*2040.0400 FOR EQUIPMENT.....	<u>22,120</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,397,225</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF ENGINEERING - CONTINUED.

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3055			
5990	MANAGER OF SKYWAY.....	1	\$ 42,444
0335	ASSISTANT MANAGER OF SKYWAY.....	1	29,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,060
	SECTION TOTAL.....	3	95,784
TOLL COLLECTION DIVISION-3060			
1121	COMPUTER OPERATIONS SPECIALIST.....	1	22,908
0294	TOLL SUPERVISOR II.....	1	24,060
0293	TOLL SUPERVISOR I.....	2	20,796
0293	TOLL SUPERVISOR I.....	1	17,112
0288	TOLL ATTENDANT.....	1	21,828
0258	TOLL ATTENDANT.....	4	20,796
0288	TOLL ATTENDANT.....	11	19,764
0288	TOLL ATTENDANT.....	15	18,852
0288	TOLL ATTENDANT.....	2	17,988
0288	TOLL ATTENDANT.....	1	17,112
0288	TOLL ATTENDANT.....	2	15,528
0288	TOLL ATTENDANT.....	1,820H	8,53H
0261	HEAD SKYWAY TELLER.....	1	17,112
0260	SKYWAY TELLER.....	1	20,796
0260	SKYWAY TELLER.....	4	17,112
0260	SKYWAY TELLER.....	1	15,528
	SCHEDULE SALARY ADJUSTMENTS.....		7,185
	SECTION TOTAL.....	48	939,606
MAINTENANCE DIVISION-3065			
9436	SKYWAY MAINTENANCE MAN.....	1	1,623.00M
9436	SKYWAY MAINTENANCE MAN.....	1	1,550.00M
9436	SKYWAY MAINTENANCE MAN.....	2	1,477.00M
9436	SKYWAY MAINTENANCE MAN.....	8M	1,156.00M
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	30,720
6181	SKYWAY SERVICEMAN.....	2	1,477.00M
6181	SKYWAY SERVICEMAN.....	1	1,405.00M
6181	SKYWAY SERVICEMAN.....	1	1,156.00M
7741	OPERATING ENGINEER GROUP C.....	1	18,51H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	20.50H
5035	ELECTRICAL MECHANIC.....	2	19.00H
4223	CUSTODIAL WORKER.....	1	1,530.00M
	SECTION TOTAL.....	14	355,132
	DIVISION TOTAL.....	65	1,390,522
	LESS TURNOVER.....		118,219
	TOTAL.....		\$ 1,272,303

701--CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 30,720
	FOR THE HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS OR COST OF CLAIMS AND ADMINI-	
	STRATION FOR HOSPITAL AND MEDICAL CARE	
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR	
	FAMILIES, INCLUDING EMPLOYEES ON DUTY	
.0042	DISABILITY LEAVE.....	212,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	1,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	8,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	10,600
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	3,700
*2005.0000	FOR PERSONAL SERVICES.....	266,020
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	75,000
.0142	ACCOUNTING AND AUDITING.....	16,500
.0172	INSURANCE PREMIUMS.....	579,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	671,000
.0245	REIMBURSEMENT TO TRAVELERS.....	500
*2005.0200	FOR TRAVEL.....	500
.0902	FOR INTEREST ON BONDS.....	5,800,000
*2005.0900	FOR SPECIFIC PURPOSES--FINANCIAL.....	5,800,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	127,000
	TO REIMBURSE CORPORATE FUND FOR	
	DEPARTMENT OF PUBLIC WORKS SALARIES.	
.9620	SUPPLIES AND MAINTENANCE.....	109,800
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	236,800
*BUDGET LEVEL TOTAL.....		\$ 6,974,320
*FUND TOTAL.....		\$11,371,545

Positions and Salaries

Code	Positions	No.	Rate
COMPTROLLER'S OFFICE-3030			
0103	ACCOUNTANT III.....	1	\$ 30,720
	SECTION TOTAL.....	1	30,720
	DIVISION TOTAL.....	1	\$ 30,720

11/5/86

UNFINISHED BUSINESS

36543

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$41,856.601
.0010 SALARIES AND WAGES-ON VOUCHER.....	25.000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	129.593
.0020 OVERTIME.....	4,500.000
.0025 VACATION RELIEF.....	10.000
.0026 SICK RELIEF.....	5.000
ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035 COMPENSATION PLAN).....	3.000
.0091 UNIFORM ALLOWANCE.....	3.400
*2015.0000 FOR PERSONAL SERVICES.....	46,532.594
.0125 OFFICE AND BUILDING SERVICES.....	727.000
.0126 OFFICE CONVENIENCES.....	48.000
.0130 POSTAGE.....	25.000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	7,155.000
.0141 APPRAISALS.....	25.000
.0142 ACCOUNTING AND AUDITING.....	175.000
.0144 ENGINEERING AND ARCHITECTURE.....	4,783.200
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15.800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	35.000
.0152 ADVERTISING.....	35.000
.0155 RENTAL OF PROPERTY.....	417.000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,947.020
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	4,770.500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	7,070.000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,457.495
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	58.000
.0169 TECHNICAL MEETING COSTS.....	46.400
.0178 FREIGHT AND EXPRESS CHARGES.....	75
.0182 GAS.....	5,766.000
.0183 WATER.....	768.800
.0184 ELECTRICITY.....	11,532.000
.0186 TELEPHONE.....	645.700
*2015.0100 FOR CONTRACTUAL SERVICES.....	64,502.990
.0270 LOCAL TRANSPORTATION.....	1.500
*2015.0200 FOR TRAVEL.....	1,500
.0314 FUEL OIL.....	1,153.200
.0315 MOTOR VEHICLE DIESEL FUEL.....	245.000
.0320 GASOLINE.....	400.000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	3.000
.0340 MATERIAL AND SUPPLIES.....	9,585.455
.0345 APPARATUS AND INSTRUMENTS.....	52.591
.0350 STATIONERY AND OFFICE SUPPLIES.....	56.100
*2015.0300 FOR COMMODITIES AND MATERIALS.....	11,495.346

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
.0410	EQUIPMENT FOR BUILDINGS.....	10,000
.0422	OFFICE MACHINES.....	332,700
.0423	COMMUNICATION DEVICES.....	384,550
.0424	FURNITURE AND FURNISHINGS.....	116,680
.0440	MACHINERY AND EQUIPMENT.....	1,554,630
.0450	VEHICLES.....	1,042,000
*2015.0400	FOR EQUIPMENT.....	3,440,560
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	750,000
*2015.0500	FOR PERMANENT IMPROVEMENTS.....	750,000
*2015.0700	FOR CONTINGENCIES.....	7,125
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	2,000
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
*BUDGET LEVEL TOTAL.....		126,732,115

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015			
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055			
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	\$ 65,000
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES...	1	53,952
9858	DEPUTY COMMISSIONER-AVIATION.....	1	53,952
6575	GENERAL SHOP FOREMAN.....	1	44,364
0402	CLERK TRAINEE.....	1	5,55H
0402	CLERK TRAINEE.....	2,040H	5,55H
0313	ASSISTANT COMMISSIONER.....	1	48,456
0313	ASSISTANT COMMISSIONER.....	2	40,644
7401	CUSTOMER SERVICES SUPERVISOR.....	2	26,556
7401	CUSTOMER SERVICES SUPERVISOR.....	2	25,272
7163	ATTENDANT-AIRPORT PARKING.....	23	19,476
7163	ATTENDANT-AIRPORT PARKING.....	11	17,724
7163	ATTENDANT-AIRPORT PARKING.....	6	16,860
7163	ATTENDANT-AIRPORT PARKING.....	23	14,580
7163	ATTENDANT-AIRPORT PARKING.....	42	13,872
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	22,584
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	3	20,496
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	4	16,860
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	2	20,496
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	2	16,056
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	2	15,288
7159	CASHIER-O'HARE PARKING.....	1	21,516
7159	CASHIER-O'HARE PARKING.....	59	20,496
7159	CASHIER-O'HARE PARKING.....	14	19,476
7159	CASHIER-O'HARE PARKING.....	5	16,056
7159	CASHIER-O'HARE PARKING.....	11	15,288
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	24,912
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	23,700
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	18,600
7156	ASSISTANT DIRECTOR OF O'HARE PARKING....	1	18,600
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	30,720
7080	DIRECTOR OF AVIATION PARKING.....	1	42,444
7076	DIRECTOR OF TERMINAL OPERATIONS.....	1	30,720
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	40,644
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	42,444
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	42,444
7059	DIRECTOR OF AVIATION PLANNING.....	1	42,444
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY...	1	20,796
7055	CANINE EXPLOSIVE TECHNICIAN.....	5	21,828
7050	DIRECTOR OF VEHICLE SERVICES.....	1	54,552
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	38,928
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	37,236
7047	MANAGER-O'HARE VEHICLE MAINTENANCE.....	1	37,236
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	40,644
7045	DIRECTOR OF DEVELOPMENT, FINANCE.....	1	40,644
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	17,112

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-4055 - CONTINUED			
7044	AIRPORT INFORMATION REPRESENTATIVE.....	10	16,296
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	15,528
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	30,720
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	44,364
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	42,444
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	40,644
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	30,720
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	24,060
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	27,852
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	30,720
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	33,888
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	37,236
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	30,720
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	27,852
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	40,644
7022	SUPERVISOR OF SKILLED MAINTENANCE O'HARE.....	1	38,928
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	32,244
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	30,720
7021	AIRPORT OPERATIONS SUPERVISOR II.....	6	27,852
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	26,556
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	25,272
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	54,552
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	50,640
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	42,444
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	2	40,644
7018	DIRECTOR OF CARGO FACILITIES.....	1	27,852
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	37,236
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	22,280
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,244
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	27,852
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	25,272
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	21,828
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	20,796
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	52,920
7009	ASSISTANT COMMISSIONER OF AVIATION.....	2	42,444
7007	AVIATION SAFETY DIRECTOR.....	1	38,928
7002	AIRPORT OPERATIONS AIDE.....	1	17,112
7002	AIRPORT OPERATIONS AIDE.....	19	13,440
7001	SUPERINTENDENT OF OPERATIONS.....	1	44,364
6145	ENGINEERING TECHNICIAN VI.....	1	38,928
6143	ENGINEERING TECHNICIAN IV.....	2	26,556
6143	ENGINEERING TECHNICIAN IV.....	1	20,796
6122	SAFETY SPECIALIST III.....	1	26,556
6122	SAFETY SPECIALIST III.....	1	20,796
6120	SAFETY SPECIALIST I.....	1	14,076
6055	MECHANICAL ENGINEER V.....	1	32,244
6053	MECHANICAL ENGINEER III.....	1	37,236
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	46,368
5758	COMPUTER CARTOGRAPHER III.....	2	18,852
5752	MAP DRAFTSMAN II.....	1	22,908
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	37,236
5615	CIVIL ENGINEER V.....	1	44,364
5614	CIVIL ENGINEER IV.....	1	32,244
5612	CIVIL ENGINEER II.....	1	25,272
5611	CIVIL ENGINEER I.....	1	24,060
5408	COORDINATING ARCHITECT II.....	1	50,640
5407	COORDINATING ARCHITECT I.....	1	35,568

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED			
5404	ARCHITECT IV.....	1	26,556
5403	ARCHITECT III.....	1	32,244
5401	ARCHITECT I.....	2	21,828
4266	AIRPORT TERMINAL MONITOR.....	3	20,496
4266	AIRPORT TERMINAL MONITOR.....	6	13,872
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	27,852
4232	HEAD SECURITY GUARD.....	1	22,908
4232	HEAD SECURITY GUARD.....	1	20,796
4232	HEAD SECURITY GUARD.....	2	18,852
4232	HEAD SECURITY GUARD.....	4	17,112
4231	SENIOR SECURITY GUARD.....	2	19,764
4231	SENIOR SECURITY GUARD.....	4	18,852
4231	SENIOR SECURITY GUARD.....	2	17,988
4231	SENIOR SECURITY GUARD.....	4	16,296
4231	SENIOR SECURITY GUARD.....	4	15,528
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	21,828
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	20,796
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	19,764
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	2	19,764
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	12	18,852
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	16	17,988
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	13	17,112
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	2	16,296
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	23	15,528
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	27	14,772
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....	8	14,076
4210	AVIATION SECURITY OFFICER.....	50	17,112
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	32,244
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	30,720
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	4	25,272
3910	CONTRACT DEVELOPMENT SPECIALIST.....	1	20,796
3616	HEAD NURSE.....	1	35,448
3615	HOSPITAL NURSE.....	1	33,756
3615	HOSPITAL NURSE.....	1	32,124
3615	HOSPITAL NURSE.....	1	29,112
3615	HOSPITAL NURSE.....	1	25,152
3615	HOSPITAL NURSE.....	4	22,800
3615	HOSPITAL NURSE.....	2	20,664
3363	PHYSICIAN (AS NEEDED).....	1	32,528
3092	PROGRAM DIRECTOR.....	1	33,888
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	3	17,112
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....	1	20,796
1819	CHIEF STOREKEEPER.....	1	30,720
1818	ASSISTANT CHIEF STOREKEEPER.....	1	22,908
1813	SENIOR STOREKEEPER.....	1	17,988
1815	PRINCIPAL STOREKEEPER.....	1	24,060
1813	SENIOR STOREKEEPER.....	1	17,112
1757	STATISTICAL AIDE.....	1	17,112
1750	DATA CONTROL CLERK.....	2	13,440
1747	PROGRAM SPECIALIST III.....	1	32,244
1745	PROGRAM SPECIALIST I.....	1	24,060
1745	PROGRAM SPECIALIST I.....	1	22,908
1731	COORDINATOR OF PROGRAM SERVICES.....	1	32,244
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	52,920
1575	VOUCHER COORDINATOR.....	1	17,988
1566	SPECIFICATION ENGINEER.....	1	24,060
1441	COORDINATING PLANNER I.....	1	44,364

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-4055 - CONTINUED			
1441	COORDINATING PLANNER I.....	1	37,236
1405	CITY PLANNER V.....	1	30,720
1405	CITY PLANNER V.....	1	29,280
1403	CITY PLANNER III.....	1	19,764
1341	PERSONNEL ASSISTANT II.....	1	19,764
1341	PERSONNEL ASSISTANT II.....	1	16,296
1341	PERSONNEL ASSISTANT II.....	1	15,528
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	37,236
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,720
1199	DATA PROCESSING COORDINATOR I.....	2	20,796
1191	CONTRACT ADMINISTRATOR.....	1	42,444
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	35,568
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	26,556
1121	COMPUTER OPERATIONS SPECIALIST.....	4	22,908
0836	SENIOR TYPIST.....	2	12,852
0833	WORD PROCESSING OPERATOR I.....	1	15,528
0832	WORD PROCESSING OPERATOR II.....	1	17,112
0832	WORD PROCESSING OPERATOR II.....	1	16,296
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,528
0826	PRINCIPAL TYPIST.....	1	16,296
0826	PRINCIPAL TYPIST.....	2	14,076
0825	PRINCIPAL STENOGRAPHER.....	2	14,076
0810	EXECUTIVE SECRETARY II.....	1	29,280
0810	EXECUTIVE SECRETARY II.....	3	21,828
0809	EXECUTIVE SECRETARY I.....	1	17,112
0805	SECRETARY.....	1	18,852
0805	SECRETARY.....	1	15,528
0764	CHIEF TELEPHONE OPERATOR.....	1	19,764
0754	AIRPORT TOUR GUIDE.....	1	14,772
0754	AIRPORT TOUR GUIDE.....	4	14,076
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	20,796
0683	TELEPHONE OPERATOR.....	1	19,764
0683	TELEPHONE OPERATOR.....	1	18,852
0683	TELEPHONE OPERATOR.....	1	14,076
0683	TELEPHONE OPERATOR.....	2	13,440
0669	REMOTE TERMINAL OPERATOR.....	2	14,076
0669	REMOTE TERMINAL OPERATOR.....	3	13,440
0660	COMPUTER CONSOLE OPERATOR.....	1	14,772
0660	COMPUTER CONSOLE OPERATOR.....	2	14,076
0632	DATA CONTROLLER.....	2	14,076
0421	PRINCIPAL CLERK.....	1	17,988
0421	PRINCIPAL CLERK.....	2	17,112
0421	PRINCIPAL CLERK.....	1	14,772
0421	PRINCIPAL CLERK.....	4	14,076
0414	INQUIRY AIDE II.....	1	14,076
0403	SENIOR CLERK.....	1	15,528
0403	SENIOR CLERK.....	1	13,440
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	48,456
0337	CHIEF OF AVIATION CONTRACTS.....	1	35,568
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	48,456
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,888
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	30,720
0308	STAFF ASSISTANT.....	2	30,720
0308	STAFF ASSISTANT.....	1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,908
0303	ADMINISTRATIVE ASSISTANT III.....	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,828
0302	ADMINISTRATIVE ASSISTANT II.....	2	20,796
0302	ADMINISTRATIVE ASSISTANT II.....	2	18,852

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL AIRPORT-4055 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	4	17,988
0228	PRINCIPAL REVENUE ANALYST.....	1	26,556
0200	BOND RESEARCH ANALYST.....	1	24,060
0194	AUDITOR IV.....	1	35,568
0193	AUDITOR III.....	1	27,852
0191	AUDITOR I.....	2	20,796
0190	ACCOUNTING TECHNICIAN II.....	1	22,908
0190	ACCOUNTING TECHNICIAN II.....	1	18,852
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
0186	PARKING REVENUE EXAMINER.....	2	21,828
0186	PARKING REVENUE EXAMINER.....	2	20,796
0178	SUPERVISOR OF PAYROLLS.....	1	22,908
0177	SUPERVISOR OF ACCOUNTS.....	1	25,272
0162	SUPERVISOR OF AVIATION DISBURSEMENTS.....	1	33,988
0147	PRINCIPAL ACCOUNT CLERK.....	1	18,952
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,296
0147	PRINCIPAL ACCOUNT CLERK.....	1	15,528
0146	SENIOR ACCOUNT CLERK.....	1	12,852
0102	ACCOUNTANT II.....	1	19,764
9533	LABORER.....	64	9.67H
9533	LABORER /AS NEEDED/.....	10,000H	9.67H
9533	LABORER.....	2	9.67H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....	1	15.15H
9411	CONSTRUCTION LABORER.....	18	14.80H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	15.65H
7775	STATIONARY FIREMAN.....	4	14.55H
7747	CHIEF OPERATING ENGINEER.....	1	4,058.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	11	21.46H
7743	OPERATING ENGINEER, GROUP A.....	47	19.51H
7741	OPERATING ENGINEER, GROUP C.....	42	18.51H
7741	OPERATING ENGINEER, GROUP C.....	22	15.73H
7674	STEAM ROLLER ENGINEER.....	2	18.20H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	16.45H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	15.80H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW TRUCKS- SWEEPERS/.....	1,240H	15.40H
7183	MOTOR TRUCK DRIVER.....	89	15.15H
7183	MOTOR TRUCK DRIVER (AS NEEDED).....	186,000H	15.15H
7164	GARAGE ATTENDANT.....	7	13.95H
7124	EQUIPMENT DISPATCHER.....	1	15.15H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	14.55H
7107	AUTOMOTIVE PARTS MAN.....	4	13.95H
7107	AUTOMOTIVE PARTS MAN.....	1	9.10H
7005	AIRPORT MAINTENANCE FOREMAN.....	5	9.87H
6676	FOREMAN OF MACHINISTS.....	4	19.40H
6675	MACHINIST HELPER.....	1	17.10H
6674	MACHINIST.....	29	18.40H
6673	MACHINIST (AUTOMOTIVE).....	10	2,755.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	20.50H
5035	ELECTRICAL MECHANIC.....	69	19.00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	19.29H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	2,755.00M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	19.65H
4855	SHEET METAL WORKER.....	5	18.60H
4776	FOREMAN OF STEAMFITTERS.....	2	21.00H
4774	STEAMFITTER.....	13	20.00H
4756	FOREMAN OF PLUMBERS.....	1	20.15H
4754	PLUMBER (SUB-FOREMAN).....	1	19.65H
4754	PLUMBER.....	13	19.15H
4656	SIGN PAINTER.....	2	14.54H
4636	FOREMAN OF PAINTERS.....	1	19.01H
4634	PAINTER (SUB-FOREMAN).....	3	17.96H
4634	PAINTER.....	25	16.90H

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UNFINISHED BUSINESS

36549

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-4055 - CONTINUED			
4605	AUTOMOTIVE PAINTER.....	1	16.90H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	2,872.00M
4303	FOREMAN OF CARPENTERS.....	1	19.00H
4301	CARPENTER (SUB-FOREMAN).....	1	19.00H
4301	CARPENTER.....	15	18.00H
4286	FOREMAN OF WINDOW WASHERS.....	4	2,063.00M
4285	WINDOW WASHER (SUB-FOREMAN).....	3	2,019.00M
4285	WINDOW WASHER.....	29	1,976.00M
4282	LEAD CUSTODIAL WORKER.....	38	1,750.00M
4265	WATCHMAN.....	1	1,341.00M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	3	1,911.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	25	1,881.00M
4223	CUSTODIAL WORKER.....	312	1,530.00M
	VACATION RELIEF.....		10.000
	SCHEDULE SALARY ADJUSTMENTS.....		129,593
	SUB-SECTION TOTAL.....	1,661	43,901,194
	SECTION TOTAL.....	1,661	43,901,194
	DIVISION TOTAL.....	1,661	43,901,194
	LESS TURNOVER.....		1,905,000
	TOTAL.....		\$41,996,194

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts	
		Appropriated	
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$	1,111,584
.0015	SCHEDULE SALARY ADJUSTMENTS.....		4,622
	FOR THE EMPLOYMENT OF STUDENT AS		
.0039	TRAINEES.....		10,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION		
	PREMIUMS OR COST OF CLAIMS AND ADMINI-		
	STRATION FOR HOSPITAL AND MEDICAL CARE		
	PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR		
	FAMILIES, INCLUDING EMPLOYEES ON DUTY		
.0042	DISABILITY LEAVE.....	4,106,000	
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
	TION OR PREMIUMS FOR TERM LIFE INSUR-		
.0045	ANCE.....	18,300	
	CLAIMS UNDER UNEMPLOYMENT INSURANCE		
.0051	ACT.....	116,000	
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
	TION OR PREMIUMS FOR A COINSURED DENTAL		
.0056	PLAN FOR EMPLOYEES.....	205,000	
	FOR THE COST OF CLAIMS AND ADMINISTRA-		
	TION OR PREMIUMS FOR OPTICAL COVERAGE		
.0057	FOR EMPLOYEES.....	65,300	
*2005.0000	FOR PERSONAL SERVICES.....	5,636,806	
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-		
	TIVE EDUCATION PROGRAM AND APPRENTICE-		
.0168	SHIP PROGRAM.....	24,000	
.0172	INSURANCE PREMIUMS.....	4,300,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,324,000	
.0245	REIMBURSEMENT TO TRAVELERS.....	48,000	
*2005.0200	FOR TRAVEL.....	48,000	
.0902	FOR INTEREST ON BONDS.....	92,476,117	
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	4,270,000	
.0917	FOR INTEREST ON JUNIOR LIENS.....	7,995,000	
.0919	FOR PAYMENT OF JUNIOR LIENS.....	1,205,000	
	ALLOWANCE FOR TRANSFER OF PARKING		
.0983	TAX OUT OF AIRPORT REVENUE FUND.....	3,900,000	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY		
	FUNDOS FOR GRANTS CURRENTLY IN EFFECT AS		
	WELL AS NEW GRANTS TO BE EXPENDED UNDER		
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	1,795,000	
*2005.0900	FOR SPECIFIC PURPOSES--FINANCIAL.....	111,641,117	
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	1,000,000	
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,200,000	
.9085	TO DEFERRED MAINTENANCE ACCOUNT.....	600,000	
	FOR PAYMENT OF MEMBERSHIP IN THE		
	NORTHEASTERN ILLINOIS PLANNING COM-		
.9094	MISSION.....	25,000	
*2005.9000	FOR SPECIFIC PURPOSE--GENERAL.....	2,825,000	
	TO REIMBURSE CORPORATE FUND FOR PROVI-		
.9610	SION FOR PENSION.....	5,500,000	
	TO REIMBURSE CORPORATE FUND FOR		
.9618	WORKER'S COMPENSATION CLAIMS.....	80,000	
	TO REIMBURSE CORPORATE FUND FOR		
	DEPARTMENT OF AVIATION ADMINISTRA-		
.9621	TIVE SALARIES.....	400,000	
	TO REIMBURSE CORPORATE FUND FOR		
.9622	COMPTROLLER'S OFFICE SALARIES.....	289,000	
	TO REIMBURSE CORPORATE FUND FOR		
	LAW DEPARTMENT NON-SALARY ADMINIS-		
.9623	TRATIVE AND GENERAL EXPENSES.....	300,000	
	TO REIMBURSE CORPORATE FUND FOR		
.9624	FIRE DEPARTMENT SALARIES.....	6,411,600	
	TO REIMBURSE CORPORATE FUND FOR		
.9625	POLICE DEPARTMENT SALARIES.....	5,934,090	
	TO REIMBURSE CORPORATE FUND FOR		
	INDIRECT ADMINISTRATIVE AND GENERAL		
.9626	SALARIES.....	6,200,000	
	TO REIMBURSE CORPORATE FUND FOR		
	FIRE DEPARTMENT SUPPLIES AND		
.9627	MAINTENANCE.....	3,000	

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UNFINISHED BUSINESS

36551

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION NON-SALARY	
.9628	ADMINISTRATIVE AND GENERAL EXPENSES....	50,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9629	NON SALARIES EXPENSES.....	2,400,000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	21,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	27,588,690
	*BUDGET LEVEL TOTAL.....	<u>152,063,613</u>
	*FUND TOTAL.....	<u>278,795,728</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3010			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 55,032
1643	ATTORNEY.....	2	28,392
1643	ATTORNEY.....	1	27,060
1643	ATTORNEY.....	1	25,776
1643	ATTORNEY.....	1	24,528
1642	SENIOR ATTORNEY.....	1	48,036
1642	SENIOR ATTORNEY.....	4	42,672
1642	SENIOR ATTORNEY.....	1	39,072
1642	SENIOR ATTORNEY.....	1	35,796
1642	SENIOR ATTORNEY.....	1	34,272
1642	SENIOR ATTORNEY.....	2	32,796
1641	SENIOR ATTORNEY SUPERVISOR.....	1	49,800
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,036
1635	PARALEGAL.....	3	14,352
0878	LEGAL TYPIST.....	1	16,608
0878	LEGAL TYPIST.....	1	15,828
0878	LEGAL TYPIST.....	1	13,668
0863	LEGAL SECRETARY.....	1	16,608
	SECTION TOTAL.....	25	786,240
OMI-O'HARE OPERATIONS-3015			
1254	INVESTIGATOR SPECIALIST.....	2	25,272
1255	INVESTIGATOR.....	2	26,556
	SECTION TOTAL.....	4	103,656
COMPTROLLER'S OFFICE-3030			
0194	AUDITOR IV.....	2	29,280
0193	AUDITOR III.....	1	25,272
0193	AUDITOR III.....	1	24,060
0191	AUDITOR I.....	1	22,908
0191	AUDITOR I.....	1	19,764
0183	ASSISTANT TO THE COMPTROLLER- FINANCIAL AUDITING.....	1	37,236
0104	ACCDUNTANT IV.....	1	33,888
	SCHEDULE SALARY ADJUSTMENTS.....		4,622
	SECTION TOTAL.....	8	226,310
	DIVISION TOTAL.....	37	\$ 1,116,206

BUDGET DOCUMENT FOR YEAR 1987
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

DEPARTMENT OF PUBLIC WORKS

Bureau of Architecture

O'Hare International Airport.....	\$ 556,834
General Obligation Bonds.....	447,580
Community Development Block Grant.....	621,735
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....	575,645
State Funds Build Illinois.....	551,900
Total for the Bureau of Architecture.....	\$ 2,753,694

Bureau of Construction Services

G.O. Bonds through the Bureau of Architecture	\$ 950,000
Motor Fuel Tax Fund and Vehicle Tax through Bureau of Engineering.....	5,200,000
O'Hare International Airport.....	500,000
Water Fund.....	571,075
Library Fund.....	150,000
Non-City Agencies for work on reimbursement basis.....	300,000
State Street Mall.....	160,000
Chicago Skyway.....	504,000
Community Development Funds.....	350,000
Special Events.....	80,000
Direct Payments M-Ss.....	350,000
Total for the Bureau of Construction.....	\$ 9,115,075

Bureau of Construction Management

Federal Highway Administration Capital Improvements	
Street and Highways.....	\$ 1,876,141
Rapid Transit.....	1,074,488
Bridges.....	1,418,324
Airport Fund.....	578,273
Water Fund.....	593,730
Sewer Fund.....	827,653
Solid Waste.....	72,284
Fire Department.....	25,300
Library Fund.....	224,080
Municipal Office Building Improvements.....	368,650
Street Improvements.....	924,237
Total for the Bureau of Construction Management	\$ 7,983,160

Bureau of Engineering

Interstate Transfer street improvements (85% Federal, 15% State).....	\$ 2,454,350
O'Hare International Airport.....	775,000
Federal Aid Urban street improvements (75% Federal, 25% State).....	2,133,000
U.S. Urban Mass Transportation Administration (80% Federal, 20% State).....	550,000
Water Fund.....	703,000
Infrastructure Programs.....	200,000
Vehicle Tax Fund.....	50,000
Motor Fuel Tax Fund.....	350,000
Airport Fund.....	800,000
State Funds-Build Illinois.....	300,000
Highway Planning.....	97,000
Total for the Bureau of Engineering.....	\$ 8,412,350

BUDGET DOCUMENT FOR YEAR 1987
APPENDIX-A**Bureau of Transportation Planning and Programming**

U.S. Urban Mass Transportation Administration Planning & Engineering.....	\$ 1,400,000
U.S. Federal Highway Administration Planning.....	<u>443,000</u>
Total for Bureau of Transportation Planning and Programming.....	\$ 1,843,000

Bureau of Buildings Management

CDBG through the Department of Housing.....	\$ 130,000
TOTAL FOR THE DEPARTMENT OF PUBLIC WORKS.....	\$ 30,237,279

DEPARTMENT OF STREETS AND SANITATION**Bureau of Streets**

Department of Public Works.....	\$ 1,500,000
Department of Sewers.....	1,100,000
Department of Water.....	<u>588,000</u>
Total for Bureau of Streets.....	\$ 3,188,000

Bureau of Electricity

State of Illinois.....	\$ 3,000,000
Bureau of Street Operations.....	310,000
Department of Public Works (IX-F.A.U.).....	9,380,853
Department of Public Works-Resident Streets..	600,000
Department of Economic Development.....	300,000
Cook County.....	100,000
Department of Sewers.....	200,000
Miscellaneous Private Benefit Projects.....	650,000
Department of Water.....	375,000
Department of Aviation.....	981,000
Special Events.....	250,000
Department of Public Works-Bridges.....	1,645,000
Bureau of Streets.....	75,000
Public Works - Bureau of Traffic Engineering and Operations.....	1,070,000
Public Works - City Hall, Kraft Building.....	796,000
Department of Housing.....	193,000
Department of Planning.....	125,000
Bureau of Electricity-Bond Program.....	7,400,000
Direct Payments - M-5s.....	<u>150,000</u>
Total for the Bureau of Electricity.....	\$ 27,500,853

Bureau of Equipment Service

Motor Fuel Tax Fund:	
Through Bureau of Street Operations.....	\$ 4,319,304
Through Bureau of Streets.....	<u>7,615,264</u>
	\$ 11,934,568
Vehicle Tax Fund:	
Through Bureau of Streets.....	409,000
Community Development Block Grant through Bureau of Sanitation.....	<u>144,000</u>
Total for the Bureau of Equipment Service.....	\$ 12,487,568

TOTAL FOR THE DEPARTMENT OF STREETS AND SANITATION.....	\$ 43,146,421

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UNFINISHED BUSINESS

36555

BUDGET DOCUMENT FOR YEAR 1987
APPENDIX-A

DEPARTMENT OF ECONOMIC DEVELOPMENT

Urban Development Action Grants..... \$ 35,000

TOTAL FOR DEPARTMENT OF ECONOMIC DEVELOPMENT.... \$ 35,000

COMPTROLLER'S OFFICE

Community Development Block Grant..... \$ 586,201
Department of Human Services..... 812,089
Mayor's Office of Employment and Training.... 329,422
Various from non-local funds..... 399,238

TOTAL FOR COMPTROLLER'S OFFICE..... \$ 2,126,950

DEPARTMENT OF CONSUMER SERVICES

Utility Companies..... \$ 155,988

TOTAL FOR DEPARTMENT OF CONSUMER SERVICES..... \$ 155,988

FIRE DEPARTMENT

Federal Emergency Management Grant..... \$ 194,000

TOTAL FOR FIRE DEPARTMENT..... \$ 194,000

TOTAL REIMBURSEMENTS TO CORPORATE FUND \$ 75,925,638

BUDGET DOCUMENT FOR YEAR 1987
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM WATER REVENUE BONDS
TO THE WATER FUND.

DEPARTMENT OF WATER

Bureau of Water Distribution

Laying Mains for Betterments.....	9,030,000
Total for the Bureau of Water Distribution.....	\$ 9,030,000

TOTAL FOR DEPARTMENT OF WATER.....	\$ 9,030,000

11/5/86

UNFINISHED BUSINESS

36557

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	9,612 801	10,092 841	10,584 882	11,112 926	11,664 972	1
2	ANNUAL MONTHLY	10,092 841	10,584 882	11,112 926	11,664 972	12,252 1,021	2
3	ANNUAL MONTHLY	10,584 882	11,112 926	11,664 972	12,252 1,021	12,852 1,071	3
4	ANNUAL MONTHLY	11,112 926	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	4
5	ANNUAL MONTHLY	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15
16	ANNUAL MONTHLY	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	16
17	ANNUAL MONTHLY	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	17
18	ANNUAL MONTHLY	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	18
19	ANNUAL MONTHLY	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	19
20	ANNUAL MONTHLY	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	20
21	ANNUAL MONTHLY	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	52,920 4,410	21

UNITS= 01,03,04,05,10,20,69

BASE SALARY PLAN
LONGEVITY SALARY SCHEDULE

SCHEDULE C

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	1
2	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	2
3	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	3
4	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	4
5	ANNUAL MONTHLY	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	5
6	ANNUAL MONTHLY	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	7
8	ANNUAL MONTHLY	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	8
9	ANNUAL MONTHLY	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	9
10	ANNUAL MONTHLY	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	10
11	ANNUAL MONTHLY	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	11
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15
16	ANNUAL MONTHLY	38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864	16
17	ANNUAL MONTHLY	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	17
18	ANNUAL MONTHLY	46,368 3,864	48,456 4,038	50,640 4,220	52,920 4,410	53,952 4,496	18
19	ANNUAL MONTHLY	50,640 4,220	52,920 4,410	53,952 4,496	54,552 4,546		19
20	ANNUAL MONTHLY	52,920 4,410	53,952 4,496	54,552 4,546			20
21	ANNUAL MONTHLY	53,952 4,496	54,552 4,546				21

UNITS= 01,03,04,05,10,20,69

11/5/86

UNFINISHED BUSINESS

36559

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	FIRST 6 MOS.		AFTER 6 MOS.		AFTER 6 MOS.		AFTER 18 MOS.		AFTER 30 MOS.		AFTER 42 MOS.		AFTER 54 MOS.		AFTER 10 YRS OF SERVICE		AFTER 15 YRS OF SERVICE		AFTER 20 YRS OF SERVICE		AFTER 25 YRS OF SERVICE		AFTER 30 YRS OF SERVICE	
1 ANNUAL MONTHLY	22,728	1,894.00	24,120	2,010.00	25,509	2,125.75	26,814	2,234.50	28,146	2,345.50	29,565	2,463.75	30,594	2,549.50	31,674	2,639.50	32,766	2,730.50	33,981	2,831.75	34,959	2,913.25	36,744	3,062.00
2 ANNUAL MONTHLY	24,120	2,010.00	25,509	2,125.75	26,814	2,234.50	28,146	2,345.50	29,565	2,463.75	31,050	2,587.50	32,136	2,678.00	33,249	2,770.75	34,404	2,867.00	35,685	2,973.75	36,744	3,062.00	38,404	3,159.00
3 ANNUAL MONTHLY	27,876	2,323.00	29,262	2,438.50	30,747	2,562.25	32,289	2,690.75	33,897	2,824.75	35,580	2,965.00	36,744	3,062.00	37,908	3,159.00	39,123	3,260.25	40,383	3,365.25	41,598	3,466.50	42,714	3,559.50
4 ANNUAL MONTHLY	31,527	2,627.25	33,099	2,758.25	34,734	2,894.50	36,474	3,039.50	38,286	3,190.50	40,215	3,351.25	41,436	3,453.00	42,714	3,559.50	44,007	3,667.25	45,357	3,779.75	46,494	3,874.50	47,842	4,012.75
5 ANNUAL MONTHLY	34,734	2,894.50	36,474	3,039.50	38,286	3,190.50	40,215	3,351.25	42,213	3,517.75	44,304	3,692.00	45,564	3,797.00	46,842	3,903.50	48,153	4,012.75	49,335	4,111.25	50,049	4,170.75	51,084	4,257.00
6 ANNUAL MONTHLY	42,216	3,518.00	46,440	3,870.00	51,084	4,257.00	56,184	4,682.00	61,800	5,150.00	67,980	5,665.00	73,744	6,216.00	79,104	6,732.00	84,000	7,200.00	88,440	7,620.00	92,400	8,000.00	95,880	8,380.00
7 ANNUAL MONTHLY	46,440	3,870.00	51,084	4,257.00	56,184	4,682.00	61,800	5,150.00	67,980	5,665.00	73,744	6,216.00	79,104	6,732.00	84,000	7,200.00	88,440	7,620.00	92,400	8,000.00	95,880	8,380.00	98,880	8,740.00
8 ANNUAL MONTHLY	51,084	4,257.00	56,184	4,682.00	61,800	5,150.00	67,980	5,665.00	73,744	6,216.00	79,104	6,732.00	84,000	7,200.00	88,440	7,620.00	92,400	8,000.00	95,880	8,380.00	98,880	8,740.00	101,880	9,100.00

UNITS= 71,73,75,90,91,99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

		ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 35 YRS OF SERVICE	AFTER 40 YRS OF SERVICE	AFTER 45 YRS OF SERVICE	AFTER 50 YRS OF SERVICE	AFTER 55 YRS OF SERVICE	AFTER 60 YRS OF SERVICE	AFTER 65 YRS OF SERVICE	AFTER 70 YRS OF SERVICE	AFTER 75 YRS OF SERVICE	AFTER 80 YRS OF SERVICE	
CLASS GRADE	1	ANNUAL	24,939	26,469	27,990	29,424	30,882	32,442	33,570	34,755	35,952	37,287	38,358										
	MONTHLY	2,078.25	2,205.75	2,332.50	2,452.00	2,573.50	2,703.50	2,797.50	2,896.25	2,996.00	3,107.25	3,196.50											
2	ANNUAL	26,469	27,990	29,424	30,882	32,442	34,071	35,262	36,483	37,752	39,156	40,320											
	MONTHLY	2,205.75	2,332.50	2,452.00	2,573.50	2,703.50	2,839.25	2,938.50	3,040.25	3,146.00	3,263.00	3,360.00											
3	ANNUAL	26,850	28,365	29,802	31,251	32,823	34,458	35,637	36,864	38,133	39,528	40,701											
	MONTHLY	2,237.50	2,363.75	2,483.50	2,604.25	2,735.25	2,871.50	2,969.75	3,072.00	3,177.75	3,294.00	3,391.75											
4	ANNUAL	30,588	32,109	33,738	35,433	37,194	39,042	40,320	41,595	42,927	44,310	45,642											
	MONTHLY	2,549.00	2,675.75	2,811.50	2,952.75	3,099.50	3,253.50	3,360.00	3,466.25	3,577.25	3,692.50	3,803.50											
5	ANNUAL	34,599	36,321	38,112	40,023	42,012	44,127	45,468	46,869	48,288	49,770	51,018											
	MONTHLY	2,883.25	3,026.75	3,176.00	3,335.25	3,501.00	3,677.25	3,789.00	3,905.75	4,024.00	4,147.50	4,251.50											
6	ANNUAL	38,112	40,023	42,012	44,127	46,320	48,612	49,995	51,399	52,836	54,135	54,918											
	MONTHLY	3,176.00	3,335.25	3,501.00	3,677.25	3,860.00	4,051.00	4,166.25	4,283.25	4,403.00	4,511.25	4,576.50											
7	ANNUAL	46,323	50,958	56,052	61,650																		
	MONTHLY	3,860.25	4,246.50	4,671.00	5,137.50																		
8	ANNUAL	50,958	56,052	61,650	67,812																		
	MONTHLY	4,246.50	4,671.00	5,137.50	5,651.00																		
9	ANNUAL	56,052	61,650	67,812	74,592																		
	MONTHLY	4,671.00	5,137.50	5,651.00	6,216.00																		

UNITS= 80.87.89

11/5/86

UNFINISHED BUSINESS

36561

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	30,720 2,560	1
2	ANNUAL MONTHLY 17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	33,888 2,824	2
3	ANNUAL MONTHLY 19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	37,236 3,103	3
4	ANNUAL MONTHLY 21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	40,644 3,387	4
5	ANNUAL MONTHLY 24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	44,364 3,697	5
6	ANNUAL MONTHLY 26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	48,456 4,038	6
7	ANNUAL MONTHLY 29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	52,920 4,410	7
8	ANNUAL MONTHLY 32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537		8
9	ANNUAL MONTHLY 35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864		9
10	ANNUAL MONTHLY 38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220		10
11	ANNUAL MONTHLY 42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	52,920 4,410	53,952 4,496		11

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	9,612 801	10,092 841	10,584 882	11,112 926	11,664 972	1
2	ANNUAL MONTHLY	10,092 841	10,584 882	11,112 926	11,664 972	12,252 1,021	2
3	ANNUAL MONTHLY	10,584 882	11,112 926	11,664 972	12,252 1,021	12,852 1,071	3
4	ANNUAL MONTHLY	11,112 926	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	4
5	ANNUAL MONTHLY	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,733	21,928 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13

UNIT= 02

11/5/86

UNFINISHED BUSINESS

36563

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	1
2	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	2
3	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	3
4	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	4
5	ANNUAL MONTHLY	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	5
6	ANNUAL MONTHLY	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	7
8	ANNUAL MONTHLY	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	8
9	ANNUAL MONTHLY	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	9
10	ANNUAL MONTHLY	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	10
11	ANNUAL MONTHLY	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	11
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
16	ANNUAL MONTHLY	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	16
17	ANNUAL MONTHLY	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	17

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
16	ANNUAL MONTHLY	38,928 3,244	40,644 3,387	42,444 3,537	44,364 3,697	46,368 3,864	16
17	ANNUAL MONTHLY	42,444 3,537	44,364 3,697	46,368 3,864	48,456 4,038	50,640 4,220	17

UNIT= 16

11/5/86

UNFINISHED BUSINESS

36565

SCHEDULE K

TECHNICAL ENGINEERING DIVISION
PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
6	ANNUAL MONTHLY	11,316 943	11,844 987	12,396 1,033	13,020 1,085	13,668 1,139	6
8	ANNUAL MONTHLY	12,396 1,033	13,020 1,085	13,668 1,139	14,352 1,196	15,072 1,256	8
9	ANNUAL MONTHLY	13,668 1,139	14,352 1,196	15,072 1,256	15,828 1,319	16,608 1,384	9
10	ANNUAL MONTHLY	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	10
12	ANNUAL MONTHLY	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	12
13	ANNUAL MONTHLY	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	13
CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
6	ANNUAL MONTHLY	14,352 1,196	15,072 1,256	15,828 1,319	16,608 1,384	17,412 1,451	6
8	ANNUAL MONTHLY	15,828 1,319	16,608 1,384	17,412 1,451	18,312 1,526	19,224 1,602	8
9	ANNUAL MONTHLY	17,412 1,451	18,312 1,526	19,224 1,602	20,184 1,682	21,180 1,765	9
10	ANNUAL MONTHLY	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	10
12	ANNUAL MONTHLY	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	12
13	ANNUAL MONTHLY	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	13

UNIT= 17

SCHEDULE L

TECHNICAL ENGINEERING DIVISION
PLUMBERS LOCAL 130

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
4	ANNUAL MONTHLY	19,224 1,602	20,184 1,682	21,180 1,765	22,260 1,855	23,388 1,949	25,776 2,148	4
5	ANNUAL MONTHLY	21,180 1,765	22,260 1,855	23,388 1,949	24,528 2,044	25,776 2,148	28,392 2,366	5
6	ANNUAL MONTHLY	23,388 1,949	24,528 2,044	25,776 2,148	27,060 2,255	28,392 2,366	31,320 2,610	6
7	ANNUAL MONTHLY	25,776 2,148	27,060 2,255	28,392 2,366	29,844 2,487	31,320 2,610	34,272 2,856	7
8	ANNUAL MONTHLY	28,392 2,366	29,844 2,487	31,320 2,610	32,796 2,733	34,272 2,856	37,368 3,114	8

UNIT = 17

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$22.71 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$29.52 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.00

4 YEARS RESIDENCY - \$3.00

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.00 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$1.50 PER HOUR POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	\$2.00 PER HOUR POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	\$3.00 PER HOUR POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		<u>FIRST 6 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	
6	ANNUAL MONTHLY	12,672 1,056	13,272 1,106	13,872 1,156	14,580 1,215	15,288 1,274	6
8	ANNUAL MONTHLY	13,872 1,156	14,580 1,215	15,288 1,274	16,056 1,338	16,860 1,405	8
9	ANNUAL MONTHLY	15,288 1,274	16,056 1,338	16,860 1,405	17,724 1,477	18,600 1,550	9
10	ANNUAL MONTHLY	16,860 1,405	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	10
11	ANNUAL MONTHLY	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	11
12	ANNUAL MONTHLY	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	12
13	ANNUAL MONTHLY	22,584 1,882	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	13
16	ANNUAL MONTHLY	30,288 2,524	31,776 2,648	33,396 2,783	35,052 2,921	36,700 3,059	16

UNIT= 27

11/5/86

UNFINISHED BUSINESS

36569

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
6	ANNUAL MONTHLY	16,056 1,338	16,860 1,405	17,724 1,477	18,600 1,550	19,476 1,623	6
8	ANNUAL MONTHLY	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	8
9	ANNUAL MONTHLY	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	9
10	ANNUAL MONTHLY	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	26,184 2,182	10
11	ANNUAL MONTHLY	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,288	28,848 2,404	11
12	ANNUAL MONTHLY	26,184 2,182	27,456 2,288	28,848 2,404	30,288 2,524	31,776 2,648	12
13	ANNUAL MONTHLY	28,848 2,404	30,288 2,524	31,776 2,648	33,396 2,783	35,052 2,921	13
16	ANNUAL MONTHLY	38,352 3,196	40,068 3,339	41,832 3,486	43,728 3,644	45,684 3,807	16

UNIT= 27

SCHEDULE O

I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
9	ANNUAL MONTHLY	15,288 1,274	16,056 1,338	16,860 1,405	17,724 1,477	18,600 1,550	9
10	ANNUAL MONTHLY	16,860 1,405	17,724 1,477	18,600 1,550	19,476 1,623	20,496 1,708	10
11	ANNUAL MONTHLY	18,600 1,550	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	11
12	ANNUAL MONTHLY	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	12

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
9	ANNUAL MONTHLY	19,476 1,623	20,496 1,708	21,516 1,793	22,584 1,882	23,700 1,975	9
10	ANNUAL MONTHLY	21,516 1,793	22,584 1,882	23,700 1,975	24,912 2,076	26,184 2,182	10
11	ANNUAL MONTHLY	23,700 1,975	24,912 2,076	26,184 2,182	27,456 2,286	28,848 2,404	11
12	ANNUAL MONTHLY	26,184 2,182	27,456 2,288	28,848 2,404	30,288 2,524	31,776 2,648	12

UNIT= 29

11/5/86

UNFINISHED BUSINESS

36571

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		<u>FIRST 6 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	
1	ANNUAL	13,872	14,580	15,288	16,056	16,860	1
	MONTHLY	1,156	1,215	1,274	1,338	1,405	
2	ANNUAL	15,288	16,056	16,860	17,724	18,600	2
	MONTHLY	1,274	1,338	1,405	1,477	1,550	
3	ANNUAL	16,860	17,724	18,600	19,476	20,496	3
	MONTHLY	1,405	1,477	1,550	1,623	1,708	
4	ANNUAL	18,600	19,476	20,496	21,516	22,584	4
	MONTHLY	1,550	1,623	1,708	1,793	1,882	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	17,724	18,600	19,476	20,496	21,516	1
	MONTHLY	1,477	1,550	1,623	1,708	1,793	
2	ANNUAL	19,476	20,496	21,516	22,584	23,700	2
	MONTHLY	1,623	1,708	1,793	1,882	1,975	
3	ANNUAL	21,516	22,584	23,700	24,912	26,184	3
	MONTHLY	1,793	1,882	1,975	2,076	2,182	
4	ANNUAL	23,700	24,912	26,184	27,456	28,848	4
	MONTHLY	1,975	2,076	2,182	2,288	2,404	

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
11	ANNUAL	18,600	19,476	20,496	21,516	22,584	8
	MONTHLY	1,550	1,623	1,708	1,793	1,882	
14	ANNUAL	24,912	26,184	27,456	28,848	30,288	12
	MONTHLY	2,076	2,182	2,288	2,404	2,524	
15	ANNUAL	27,456	28,848	30,288	31,776	33,396	13
	MONTHLY	2,288	2,404	2,524	2,648	2,783	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
11	ANNUAL	23,700	24,912	26,184	27,456	28,848	8
	MONTHLY	1,975	2,076	2,182	2,288	2,404	
14	ANNUAL	31,776	33,396	35,052	36,696	38,352	12
	MONTHLY	2,648	2,783	2,921	3,058	3,196	
15	ANNUAL	35,052	36,696	38,352	40,056	41,832	13
	MONTHLY	2,921	3,058	3,196	3,338	3,486	

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	MAXIMUM RATE STEP 12
	FIRST 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	AT STEP 7 AT STEP 8 & 5 YRS OF SERV	AT STEP 8 AT STEP 9 & 7 YRS OF SERV	AT STEP 9 AT STEP 10 & 10 YRS OF SERV	AT STEP 10 AT STEP 11 & 15 YRS OF SERV	AT STEP 11 AT STEP 12 & 20 YRS OF SERV
1 ANNUAL MONTHLY	19,692 1,641.00	20,654 1,722.00	21,732 1,811.00	22,800 1,900.00	23,952 1,996.00	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00
2 ANNUAL MONTHLY	20,664 1,722.00	21,732 1,811.00	22,800 1,900.00	23,952 1,996.00	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00
3 ANNUAL MONTHLY	21,732 1,811.00	22,800 1,900.00	23,952 1,996.00	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00
4 ANNUAL MONTHLY	23,952 1,996.00	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00
5 ANNUAL MONTHLY	25,152 2,096.00	26,424 2,202.00	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00	47,520 3,960.00
6 ANNUAL MONTHLY	27,744 2,312.00	29,112 2,426.00	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00	47,520 3,960.00	49,908 4,159.00	52,416 4,368.00
7 ANNUAL MONTHLY	30,588 2,549.00	32,124 2,677.00	33,756 2,813.00	35,448 2,954.00	37,200 3,100.00	39,096 3,258.00	41,052 3,421.00	43,092 3,591.00	45,264 3,772.00	47,520 3,960.00	49,908 4,159.00	52,416 4,368.00	54,912 4,573.00	57,424 4,784.00

UNITS= 30.37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15

UNIT= 44

11/5/86

UNFINISHED BUSINESS

36575

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	11,664 972	12,252 1,021	12,852 1,071	13,440 1,120	14,076 1,173	5
6	ANNUAL MONTHLY	12,852 1,071	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	6
7	ANNUAL MONTHLY	13,440 1,120	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	7
8	ANNUAL MONTHLY	14,076 1,173	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	8
9	ANNUAL MONTHLY	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	9
10	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	10
11	ANNUAL MONTHLY	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	11
12	ANNUAL MONTHLY	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	12
13	ANNUAL MONTHLY	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	13
14	ANNUAL MONTHLY	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	14
15	ANNUAL MONTHLY	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	15

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	5
6	ANNUAL MONTHLY	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	7
8	ANNUAL MONTHLY	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	8
9	ANNUAL MONTHLY	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	9
10	ANNUAL MONTHLY	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	10
11	ANNUAL MONTHLY	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	11
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15

UNIT= 53

11/5/86

UNFINISHED BUSINESS

36577

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	11.664 972	12.252 1,021	12.852 1,071	13.440 1,120	14.076 1,173	5
6	ANNUAL MONTHLY	12.852 1,071	13.440 1,120	14.076 1,173	14.772 1,231	15.528 1,294	6
7	ANNUAL MONTHLY	13.440 1,120	14.076 1,173	14.772 1,231	15.528 1,294	16.296 1,358	7
8	ANNUAL MONTHLY	14.076 1,173	14.772 1,231	15.528 1,294	16.296 1,358	17.112 1,426	8
9	ANNUAL MONTHLY	15.528 1,294	16.296 1,358	17.112 1,426	17.988 1,499	18.852 1,571	9
10	ANNUAL MONTHLY	17.112 1,426	17.988 1,499	18.852 1,571	19.764 1,647	20.796 1,733	10
11	ANNUAL MONTHLY	18.852 1,571	19.764 1,647	20.796 1,733	21.828 1,819	22.908 1,909	11
12	ANNUAL MONTHLY	20.796 1,733	21.828 1,819	22.908 1,909	24.060 2,005	25.272 2,106	12
13	ANNUAL MONTHLY	22.908 1,909	24.060 2,005	25.272 2,106	26.556 2,213	27.852 2,321	13
14	ANNUAL MONTHLY	25.272 2,106	26.556 2,213	27.852 2,321	29.280 2,440	30.720 2,560	14
15	ANNUAL MONTHLY	27.852 2,321	29.280 2,440	30.720 2,560	32.244 2,687	33.888 2,824	15

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	14,772 1,231	15,528 1,294	16,296 1,358	17,112 1,426	17,988 1,499	5
6	ANNUAL MONTHLY	16,296 1,358	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	7
8	ANNUAL MONTHLY	17,988 1,499	18,852 1,571	19,764 1,647	20,796 1,733	21,828 1,819	8
9	ANNUAL MONTHLY	19,764 1,647	20,796 1,733	21,828 1,819	22,908 1,909	24,060 2,005	9
10	ANNUAL MONTHLY	21,828 1,819	22,908 1,909	24,060 2,005	25,272 2,106	26,556 2,213	10
11	ANNUAL MONTHLY	24,060 2,005	25,272 2,106	26,556 2,213	27,852 2,321	29,280 2,440	11
12	ANNUAL MONTHLY	26,556 2,213	27,852 2,321	29,280 2,440	30,720 2,560	32,244 2,687	12
13	ANNUAL MONTHLY	29,280 2,440	30,720 2,560	32,244 2,687	33,888 2,824	35,568 2,964	13
14	ANNUAL MONTHLY	32,244 2,687	33,888 2,824	35,568 2,964	37,236 3,103	38,928 3,244	14
15	ANNUAL MONTHLY	35,568 2,964	37,236 3,103	38,928 3,244	40,644 3,387	42,444 3,537	15

UNIT= 54

MISCELLANEOUS BUSINESS.

Rules Suspended -- AMENDMENT OF GRANT OF PRIVILEGE
FOR GREEN DOOR TAVERN TO OCCUPY PORTION
OF PUBLIC RIGHT-OF-WAY.

Alderman Natarus moved to *Suspend the Rules Temporarily* for the immediate consideration of and action upon a proposed ordinance granting permission to the Green Door Tavern to occupy a portion of the public right-of-way. The motion *Prevailed*.

The following is said proposed ordinance:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the ordinance passed by the City Council of the City of Chicago, July 29, 1986, page 32444, granting permission to the Green Door Tavern to occupy a portion of the public right-of-way for use as a sidewalk cafe' adjacent to the property located at 678 North Orleans Street, be and the same is hereby amended by striking out Section 1 as printed, the following:

"This privilege in effect for six months from and after the date of passage of this ordinance."

And inserting in lieu thereof:

"This privilege to remain in effect until December 31, 1986."

SECTION 2. This ordinance shall take effect and be in full force from and after its passage.

On motion of Alderman Natarus, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuller, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Rules Suspended -- APPROVAL GIVEN TO PLAT OF DEDICATION
FOR PORTION OF PUBLIC ALLEY IN AREA BOUNDED
BY WEST DIVISION, WEST HILL, AND
NORTH WELLS STREETS AND
NORTH LASALLE DRIVE.

Alderman Natarus moved to *Suspend the Rules Temporarily* for the immediate consideration of and action upon a proposed ordinance approving a plat of dedication for a portion of a public alley. The motion *Prevailed*.

The following is said proposed ordinance:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Superintendent of Maps, Ex Officio Examiner of Subdivisions, is hereby authorized and directed to approve a plat of dedication of an additional 6 feet on the east side of the north 138.08 feet of the north-south 10-foot public alley in the area bounded by W. Division Street, W. Hill Street, N. Wells Street and N. LaSalle Drive for Transitional Housing, Inc., as shown on the attached plat, when the necessary certificates are shown on said plat (No. 4-42-86-1112).

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

[Plat omitted for printing purposes.]

On motion of Alderman Natarus, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuler, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Time Fixed for Next Succeeding Regular Meeting.

By unanimous consent, Alderman Evans thereupon presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the fifth (5th) day of November, 1986, at 2:00 P.M., be and the same is hereby fixed to be held on Thursday, the thirteenth (13th) day of November, 1986, at 2:00 P.M., in the Council Chamber in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Evans, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, Evans, Bloom, Sawyer, Beavers, Humes, Hutchinson, Huels, Majerczyk, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Kelley, Sherman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, W. Davis, Smith, D. Davis, Hagopian, Santiago, Gabinski, Mell, Frost, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Oberman, Hansen, McLaughlin, Orbach, Schuller, Volini, Orr, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the Proceedings, the Honorable Harold Washington, Mayor, relinquished the Chair to President Pro Tem., Alderman Eugene Sawyer.

Referred -- BIDS FOR SALE OF CITY-OWNED PROPERTY.

The City Clerk transmitted communications from Ronald D. Picur, City Comptroller, under date of October 31, 1986, which read as follows:

Transmitted herewith one sealed bid. This bid was submitted in response to the advertisement for sale of City-owned property at 5153 -- 5155 South Calumet Avenue, which was authorized by ordinance passed February 4, 1985 and printed on page 13373 of the City Council Journal.

Transmitted herewith one sealed bid. This bid was submitted in response to the advertisement for sale of City-owned property at 1950 West Cermak Road, which was authorized by ordinance passed January 14, 1982 and printed on pages 9068 -- 9069 of the City Council Journal.

Transmitted herewith one sealed bid. This bid was submitted in response to the advertisement for sale of City-owned property at 1426 North Cleveland Avenue, which was

authorized by ordinance passed October 6, 1981 and printed on page 7314 of the City Council Journal.

Transmitted herewith one sealed bid. This bid was submitted in response to the advertisement for sale of City-owned property at 1613 North Hudson Avenue, which was authorized by ordinance passed March 12, 1986 and printed on page 28570 of the City Council Journal.

Transmitted herewith one sealed bid. This bid was submitted in response to the advertisement for sale of City-owned property at 4923 -- 4925 South Michigan Avenue, which was authorized by ordinance passed May 14, 1986 and printed on pages 29897 -- 29898 of the City Council Journal.

Transmitted herewith three sealed bids. These bids were submitted in response to the advertisement for sale of City-owned property at 800 North Milwaukee Avenue/1112 West Chicago Avenue, which was authorized by ordinance passed January 16, 1986 and printed on page 26277 of the City Council Journal.

Transmitted herewith one sealed bid. This bid was submitted in response to the advertisement for sale of City-owned property at 7914 South Phillips Avenue, which was authorized by ordinance passed September 18, 1986 and printed on pages 33861 -- 33862 of the City Council Journal.

Transmitted herewith one sealed bid. This bid was submitted in response to the advertisement for sale of City-owned property at 1136 West 18th Street, which was authorized by ordinance passed May 14, 1986 and printed on pages 29889 -- 29890 of the City Council Journal.

Transmitted herewith one sealed bid. This bid was submitted in response to the advertisement for sale of City-owned property at 708 East 75th Street, which was authorized by ordinance passed May 14, 1986 and printed on pages 29896 -- 29897 of the City Council Journal.

Transmitted herewith one sealed bid. This bid was submitted in response to the advertisement for sale of City-owned property at 3316 -- 3318 East 91st Street, which was

authorized by ordinance passed May 14, 1986 and printed on pages 29895 --29896 of the City Council Journal.

On motion of Alderman Kellam, the bids submitted with the foregoing communications were ordered opened and read and were then *Referred to the Committee on Land Acquisition, Disposition and Leases.*

The following is a summary of said bids:

5153 -- 5155 South Calumet Avenue.

William J. Meyers, 77 West Washington Street, Chicago, Illinois 60602: Amount bid \$5,500.00, deposit check \$550.00 (certified check);

1950 West Cermak Road.

Nandina Subbaraju, 9 South 541 Beller, Downers Grove, Illinois 60516: Amount bid \$5,200.00, deposit check \$520.00 (cashier's check);

1426 North Cleveland Avenue.

M/D Ventures, c/o Allison S. Davis, 14 West Erie Street, Chicago, Illinois 60610: Amount bid \$18,450.00, deposit check \$1,845.00 (cashier's check);

1613 North Hudson Avenue.

Morton S. Balaban, 2518 West Peterson Avenue, Chicago, Illinois 60659: Amount bid \$136,500.00, deposit check \$13,650.00 (cashier's check);

4923 -- 4925 South Michigan Avenue.

Philip Johnson, 4905 South Michigan Avenue, Chicago, Illinois 60615: Amount bid \$6,000.00, deposit check \$600.00 (cashier's check);

*800 North Milwaukee Avenue/
1112 West Chicago Avenue.*

Anthony L. Chirchirillo, 1741 Golden Gate Drive, Addison, Illinois 60101: Amount bid \$12,000.00, deposit check \$1,200.00 (bank check);

James E. Wells, 442 West Wellington Avenue, Chicago, Illinois 60657: Amount bid \$35,010.00, deposit check \$3,501.00 (cashier's check);

Victoria Granacki, 1105 West Chicago Avenue, Chicago, Illinois 60622: Amount bid \$23,100.00, deposit check \$2,310.00 (cashier's check);

7914 South Phillips Avenue.

McDonald's Corporation, One McDonald's Plaza, Oak Brook, Illinois 60521: Amount bid \$26,000.00, deposit check \$2,600.00 (certified check);

1136 West 18th Street.

Salvador Garibay, 1140 West 18th Street, Chicago, Illinois 60608: Amount bid \$9,920.00, deposit check \$992.00 (money order);

708 East 75th Street.

Mable Mitchell, 712 East 75th Street, Chicago, Illinois 60619: Amount bid \$2,000.00, deposit check \$200.00 (cashier's check);

3316 -- 3318 East 91st Street.

John V. Stallworth, 9100 South Burley Avenue, Chicago, Illinois 60617: Amount bid \$1,000.00, deposit check \$100.00 (money order).

Adjournment.

Thereupon, Alderman Evans moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Thursday, November 13, 1986, at 2:00 P.M. in the Council Chamber in City Hall.



WALTER S. KOZUBOWSKI,
City Clerk.