

JOURNAL of the PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

Regular Meeting--Wednesday, November 7, 1990

at 10:00 A. M.

(Council Chamber--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

WALTER S. KOZUBOWSKI
City Clerk

Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr.

Absent -- Aldermen Tillman, Gabinski, Stone.

Call To Order.

On Wednesday, November 7, 1990 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The clerk called the roll of members and it was found that there were present at that time: Aldermen Roti, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Kellam, Sheahan, J. Evans, Garcia, Krystyniak, Henry, Gutierrez, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Laurino, O'Connor, Pucinski, Eisendrath, Hansen, Levar, M. Smith -- 33.

Quorum present.

Alderman Burke requested that the record reflect Alderman Gabinski was absent due to his mother's hospitalization.

Invocation.

Reverend Issah Garner, Pastor, New Macedonia Baptist Church, opened the meeting with prayer.

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Referred -- APPOINTMENTS OF VARIOUS INDIVIDUALS AS MEMBERS OF BOARD OF CRANE OPERATORS EXAMINERS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Buildings*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I hereby appoint the following persons as members of the Board of Crane Operators Examiners for terms ending April 30, 1991:

John A. Cherry

James S. Curtis

William J. Gaynor

Gerald J. Serra

Your favorable consideration of these appointments will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPOINTMENT OF MR. JOHN W. HIGGINS AS MEMBER OF PUBLIC BUILDING COMMISSION OF CHICAGO.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I hereby appoint John W. Higgins as a member of the Public Building Commission for a term ending September 30, 1992 to succeed John G. Sevcik.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPOINTMENT OF MR. THEODORE R. TETZLAFF AS MEMBER OF PUBLIC BUILDING COMMISSION OF CHICAGO.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I hereby appoint Theodore R. Tetzlaff as a member of the Public Building Commission for a term ending September 30, 1995 to succeed Raymond Tasch.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF TITLE 9, CHAPTER 100, SECTION 110 OF MUNICIPAL CODE OF CHICAGO PERTAINING TO ENFORCEMENT OF PARKING VIOLATION NOTICES ISSUED TO VEHICLES OWNED OR OPERATED BY CITY EMPLOYEES.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Traffic Control and Safety:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith an ordinance amending Section 9-100-110 of the Municipal Code of Chicago pertaining to the enforcement of parking violation notices issued to vehicles owned or operated by City officials and employees.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF TITLE 10, CHAPTER 8 OF MUNICIPAL CODE OF CHICAGO BY REPEAL OF SECTION 340 CONCERNING CIRCUS AND MENAGERIE PARADES.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Streets and Alleys:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith an ordinance repealing Section 10-8-340 of the Municipal Code of Chicago concerning circus and menagerie parades.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF TITLE 10, CHAPTER 28 OF MUNICIPAL CODE OF CHICAGO TO DEFINE AND REGULATE PLACEMENT OF KIOSKS ON PUBLIC WAYS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Streets and Alleys:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith an ordinance amending Chapter 10-28 of the Municipal Code of Chicago to define kiosks and to regulate their placement on the public way.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF TITLE 10, CHAPTER 28 OF MUNICIPAL CODE OF CHICAGO TO REVISE REGULATIONS FOR USE OF NEWSSTANDS ON PUBLIC WAYS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Streets and Alleys:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Public Works, I transmit herewith an ordinance amending Chapter 10-28 of the Municipal Code of Chicago to revise the City's regulations pertaining to newspaper stands on the public way.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- DESIGNATION OF CENTRAL STATION REDEVELOPMENT PROJECT AREA PURSUANT TO TAX INCREMENT ALLOCATION REDEVELOPMENT PROJECT ACT.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning, I transmit herewith an ordinance designating the Central Station Redevelopment Project Area pursuant to the Tax Increment Allocation Redevelopment Project Act.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPROVAL OF TAX INCREMENT REDEVELOPMENT PLAN AND PROJECT FOR CENTRAL STATION REDEVELOPMENT PROJECT AREA.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning, I transmit herewith an ordinance approving a tax increment redevelopment plan and redevelopment project for the Central Station Redevelopment Project Area.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- ADOPTION OF TAX INCREMENT ALLOCATION FINANCING FOR CENTRAL STATION REDEVELOPMENT PROJECT AREA.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning, I transmit herewith an ordinance adopting tax increment allocation financing for the Central Station Redevelopment Project Area.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- ALLOCATION OF MOTOR FUEL TAX FUNDS FOR MODIFICATION OF INTERSECTION TRAFFIC SIGNALS AT 5300 SOUTH KEDZIE AVENUE.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Budget Director, I transmit herewith an ordinance allocating $100,000 in Motor Fuel Tax funds for the modification of intersection traffic signals at South Kedzie Avenue at 5300 south.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF 1990 ANNUAL APPROPRIATION ORDINANCE TO TRANSFER MOTOR FUEL TAX FUNDS FROM GENERAL PURPOSES TO TRAFFIC SIGNALS INSTALLATION.

The Honorable Richard M. Daley, Mayor, submitted the following

communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Budget Director, I transmit herewith an ordinance amending the Annual Appropriation Ordinance to transfer $100,000 in Motor Fuel Tax Fund appropriations from General Purposes to Traffic Signals Installation.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF 1990 ANNUAL APPROPRIATION ORDINANCE TO REFLECT PRIVATE AND CORPORATE SUPPORT RELATED TO CHICAGO TOURISM COUNCIL.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Budget Director, I transmit herewith an ordinance amending the Annual Appropriation Ordinance to reflect private and corporate support related to Chicago tourism.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- ACCEPTANCES AND/OR REJECTIONS OF BIDS FOR PURCHASE OF CITY-OWNED PROPERTIES.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Housing, Land Acquisition, Disposition, and Leases:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of General Services, I transmit herewith several ordinances and bid proposals for various City-owned properties. The attached bid proposals were opened

by the Department of General Services at a public meeting held on October 23, 1990.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

City Council Informed As To Miscellaneous Documents Filed In City Clerk's Office.

The Honorable Walter S. Kozubowski, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

Placed On File -- REPORTS AND DOCUMENTS OF COMMONWEALTH EDISON COMPANY.

The following communication from Mr. William L. Ramey, Assistant Secretary, Commonwealth Edison Company, addressed to the City Clerk under date of October 31, 1990 which reads as follows:

"Pursuant to the provision of the 1948 Franchise Ordinance granted to this company, I am enclosing copies of reports of the company as listed below:

Statement for bills issued in November, 1990 filed with the Illinois Commerce Commission related to Rider No. 20.

Conservation Program Clause for the month of November, 1990 related to Rider No. 21.

Statement of Activity in Conservation Account for the period ended September 30, 1990 related to Rider 21.

Monthly Electric Utility Sales and Revenue Report filed with Federal Energy Regulatory Commission (F.E.R.C. Form No. E.I.A.-826) for the month of August, 1990.

Commonwealth Edison Company's Report to Stockholders for the nine months ended September 30, 1990 dated November 1, 1990."

Placed On File -- LAKEVIEW/UPTOWN NEIGHBORHOOD PROTECTION AND IMPROVEMENT PLAN UPDATE.

Also, a communication from Mr. David S. Williams, Jr., Commissioner of the Department of Public Works, under date of November 1, 1990 transmitting an update on the Lakeview/Uptown Neighborhood Protection and Improvement Plan pursuant to an ordinance passed February 15, 1988, which was *Placed on File.*

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et cetera which were passed by the City Council on October 31, 1990, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 7, 1990, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on October 31, 1990, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27 , 1990.

Miscellaneous Communications, Reports, Et Cetera, Requiring Council Action (Transmitted To City Council By City Clerk).

The City Clerk transmitted communications, reports, et cetera, relating to

the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Referred -- ZONING RECLASSIFICATION OF PARTICULAR AREA.

An application (in duplicate) together with the proposed ordinance for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying a particular area, which was *Referred to the Committee on Zoning*, as follows:

Frank J. Mulvey -- to classify as an R4 General Residence District instead of a C1-1 Restricted Commercial District the area shown on Map No. 12-J bounded by:

West 51st Street; South Homan Avenue; the alley first south of West 51st Street; and a line 59.10 feet west of and parallel to South Homan Avenue.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Also, claims against the City of Chicago, which were *Referred to the Committee on Claims and Liabilities*, filed by the following:

Vehicle Or Property Damage.

Allstate Insurance Company (2) Gregg Lange and Jose Perez, American States Insurance Company and Maria Parrales;

Bettio Emma, Bolling Howard;

Campbell William, Coleman Ruby, Constitutional Casualty Company and Pamela Masek, Craig Marilyn;

Deplewski William, Dinsmor Neil, Dobrilla Dianna;

Eggers Debra;

Farmers Insurance Company and Ira Sapir;

Galicia Henry, Garcia-Fregoso Javier, Geritz Greg, Greene Vera, Greer Charles L. and Geneva Allen, Gurrister Katherine;

Hansburgh Annie, Hanson Clarice, Hardy Doris, Hawkins Goldie L., Helder Sidney, Hernandez Jose, Honeycutt Barbara, Hunter Fannie;

Ibarra Gonzalo, Ivey Hosea;

Jackson Reginald, Jones Michelle, Jones Robert;

Kay Leo, Khalifeh Husni, Kim Kyujang, Kozak Anna and Ed Kocian;

Littrell Larry P.;

Marquis Roger, Martin Alicia, Martinez Graciela, Martinez Mario, May James Jr., Mecca Anthony, Metcalf Kimberly, Miles Bessie, Mitchell Maxine, Morton Phyllis, Moses Jacqueline, Mowbray David, Murphy Thomas J.;

O'Connor John, O'Donnell Kelly, 1746 North Sedgwick Condo Association;

Papaionnou George, Perez Margarito, Peters Ann Marie, Petrine Scott, Pope Eugene;

Ranalli Angela, Rene's Auto Classics, Inc., Richardson Joann, Ring Kimberly, Rightmire James A., Rose Kenneth, Rossetti Elizabeth, Ruess Anna, Ruffin James;

Sack Russell A., Sanchez Cesar, Sarno Pasquale, Scuito Anthony, Shawel Rimon, Shell Oil Company, Shin Walter, Smith Earlene, Spring William, State Farm Insurance Company (2) Herman Aguilar and Mary McQuillan, Strauss Barbara;

Vassallo Peter.

Flood Damage.

Amuwo Mariorie;

Bass John L., Bolen Marie W., Boyd Carletta Y., Brown Sammy L.;

Canady Ernestine, Carroll Raymond, Casanova Marguerite B., Chatman Eleanor S., Colley Austella W., Craig George B.;

Drake Icie Mae;

Edwards Gussie Mae, Ellis Edward;

Fallabeck Alfons;

Green Cheryl D., Green Mae F.;

Hardaway Lydia, High Gladys L., Hill Katherine Y., Hozier Gertrude W.;

Lofton Charles S.;

Mayes Alfred H., Meeks Bobbie J., McGee Ethel, McKinney Bessie W., Moore Alice M.;

Pierre-Pierre Jean C., Pilcher Ernest, Plummer Willie and Bernadine;

Reader Kelly and Marie, Robinson Edward B., Robinson Paul Jr., Rolle William H.;

Stenson Willie;

Thomas Delois J., Thornhill Othniel D., Turner Malsee M.;

Westbrook Nellie, Wilson William L., Winston Bessie M., Woods Johnnie Mae;

Young Barbara.

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

SUBMISSION OF GRANT APPLICATION TO ILLINOIS DEPARTMENT OF COMMERCE AND COMMUNITY AFFAIRS, BUREAU OF TOURISM FOR PRODUCTION OF CHICAGO FILM OFFICE PROMOTIONAL KIT.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the submission of a grant application to the Illinois Department of Commerce and Community Affairs Tourism Office for the production of the Chicago Film Office Promotional Kit, in the amount of $4,386.00, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Illinois Department of Commerce and Community Affairs, Bureau of Tourism ("D.C.C.A.") makes grants available to cities to focus on the development and increase of tourism which will improve the overall economy of the cities; and

WHEREAS, To develop and improve tourism in the City of Chicago (the "City") the Mayor's Office of Special Events -- Chicago Film Office (the "Department"), proposes to increase the worldwide exposure of the City, by and through major motion pictures, by attracting filmgoers and the film industry; and

WHEREAS, To accomplish this goal, the Department seeks to design and print a Chicago Film Office Promotional Kit encouraging producers of major motion pictures to choose the City as the location for their filming projects (the "Project"); and

WHEREAS, To support the Project, the City is requesting grant assistance, in an amount not to exceed $7,280 of which D.C.C.A. will provide $4,368; and

WHEREAS, The City will provide a local cash match in an amount not to exceed $2,912 from the Municipal Hotel Operators Occupation Tax (the "Matching Share") for a total Project budget of $7,280; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals, including the legislative findings, are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. The Mayor or the Director of the Department (the "Director") is authorized to execute and file an application with D.C.C.A. for funds in an amount not to exceed $4,368 (the "Grant").

SECTION 3. The Mayor or the Director is further authorized to act in connection with such application, to sign and submit such assurances and certifications as are necessary in connection therewith and to provide such additional information as may be necessary, including without limitation, any representations required by D.C.C.A.

SECTION 4. The Director is authorized to execute award agreements for the Grant and to furnish such additional information and to sign and submit such assurances or other documents, including without limitation, technical amendments that do not increase the total budget for the Project, as may be required in connection with award agreements for the Grant.

SECTION. 5. All Grant funds as may be awarded as a result of such application, together with the Matching Share, are hereby appropriated and authorized to, and shall be, expended for the Project.

SECTION 6. The Comptroller is authorized to disburse Grant funds in accordance with the Project.

SECTION 7. The Director is authorized to carry out the Project in accordance with federal, state and local requirements.

SECTION 8. The Mayor, the Comptroller and the Purchasing Agent, as the case may be, are authorized to execute, and the City Clerk to attest, subject to the review of the Corporation Counsel, agreements and amendments thereto pertaining to the Project, all in accordance with applicable federal, state and local requirements.

SECTION 9. This ordinance shall be in full force and effect on and from the date of its passage.

EXECUTION OF CERTIFICATE OF PARTICIPATION CONCERNING LOAN FROM LA SALLE NATIONAL BANK TO UPPER CRUST INTERNATIONAL, INC. FOR PURCHASE OF EQUIPMENT AND IMPROVEMENT OF REAL ESTATE.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a Certificate of Participation pursuant to which the City will purchase a portion of a participation loan from LaSalle National Bank to Upper Crust International, Inc., located at 1119 West 47th Place, in the amount of $467,500, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Department of Economic Development ("D.E.D.") of the City of Chicago ("City") has as its primary purpose the creation of additional employment opportunities in the City through the attraction and expansion of economic development activity in the City; and

WHEREAS, The City Council of the City previously reviewed and approved a D.E.D. initiative entitled the Bank Participation Loan Program (Journal of the Proceedings of the City Council of the City of Chicago, Illinois, July 31, 1990); and

WHEREAS, The Bank Participation Loan Program requires City Council approval for those participations in which the City's share exceeds $150,000; and

WHEREAS, Upper Crust International, Inc., an Illinois corporation, has made an application to D.E.D. to approve the purchase of a participation in the amount of $467,500 of a $967,500 loan from LaSalle National Bank for the purpose of purchasing and improving real estate, constructing an additional building, and acquiring machinery and equipment which will result in the creation of an estimated 40 new permanent job opportunities for low and moderate income persons residing in the City; and

WHEREAS, The Bank Participation Loan Review Committee has approved the application of Upper Crust International, Inc.; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The Commissioner of D.E.D. is authorized to execute, subject to review by the Corporation Counsel, a Certificate of Participation pursuant to which the City will purchase a participation in the amount of $467,500 of a $967,500 loan from LaSalle National Bank to Upper Crust International, Inc.

SECTION 3. The Commissioner of D.E.D. is further authorized to enter into and execute, subject to review by the Corporation Counsel, such other documents as may be necessary and proper to implement the terms and conditions of the Bank Participation Loan Program with respect to Upper Crust International, Inc.

SECTION 4. This ordinance shall be effective by and from the date of its passage.

CORRECTION IN LEGAL DESCRIPTION OF SPECIAL SERVICE AREA NUMBER NINE.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the correction of a technical error on the legal description of Special Service Area Number 9, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago authorized the establishment of Special Service Area Number 9 and the levy of a special services tax therein by ordinances adopted September 14, 1988; and

WHEREAS, Certain technical errors were found in the legal description included in the September 14, 1988 ordinance; and

WHEREAS, It is necessary that a proper legal description be filed with the County Clerk in order to properly assess each parcel in Special Service Area Number 9; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Exhibit 1 attached to the ordinance of September 14, 1988, and amended on June 28, 1989 is hereby deleted in its entirety and Exhibit 1 attached hereto is substituted in its place.

SECTION 2. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois a certified copy of this ordinance.

SECTION 3. This ordinance shall become effective from and after its passage.

Exhibit 1 attached to this ordinance reads as follows:

Exhibit 1.

Special Service Area Number 9.

Certain parcels of land adjacent to and adjoining North Broadway between the south line of West Sheridan Road and the north line of West Foster Avenue; also certain parcels of land adjacent to and adjoining the west line of the Chicago Transit Authority's elevated right-of-way between the south line of said West Sheridan Road and the north line of said West Foster Avenue; also certain parcels of land adjacent to and adjoining West Granville Avenue between the east line of North Broadway and the west line of North Kenmore Avenue; also certain parcels of land adjacent to and adjoining West Bryn Mawr Avenue between the east line of North Broadway and the west line of North Kenmore Avenue; also certain parcels of land adjacent to and adjoining West Berwyn Avenue between the east line of North Broadway and the west line of North Winthrop Avenue; also certain parcels of land adjacent to and adjoining North Clark Street between the south line of West Devon Avenue and the north line of West Foster Avenue; also certain parcels of land adjacent to and adjoining North Ridge Avenue between the south line of West Peterson Avenue, the westerly line of said North Clark Street; also certain parcels of land adjacent to and adjoining West Devon Avenue between the easterly line of said North Clark Street and North Ashland Avenue and the west line of North Broadway; said certain parcels located in parts of the northeast, southeast, northwest, and southwest quarters of Section 5, parts of the northeast and southeast quarters of Section 6, parts of the northeast and northwest quarters of Section 8, all in Township 40 North, Range 14 East of the Third Principal Meridian; also parts of the southwest quarter of Section 32, Township 41 North, Range 14 East of the Third Principal Meridian, all in the City of Chicago, Cook County, Illinois, which certain parcels together with the streets, alleys and other public ways heretofore and hereinafter described taken as one whole and contiguous tract of land is bounded and described as follows:

beginning at the intersection of the south line of West Sheridan Road with the west line of the Chicago Transit Authority's elevated right-of-way, which point of intersection is 250.00 feet, as measured along said south line, east of the east line of North Broadway, and running;

thence south along said west line of the elevated right-of-way to a point which is 100.00 feet north of the north line of West Granville Avenue;

thence east along a line which is 100.00 feet north of and parallel with said north line, a distance of 441.00 feet to the west line of a public alley, which west line is 150.00 feet east of the east line of North Winthrop Avenue;

thence south along said west line to the south line of West Granville Avenue;

thence east along said south line to the west line of North Kenmore Avenue;

thence south along said west line, a distance of 156.14 feet;

thence west along a straight line, a distance of 165.00 feet to the west line of a public alley;

thence north along said west line, a distance of 50.00 feet;

thence west along a straight line to the west line of said North Winthrop Avenue;

thence north along said west line, a distance of 50.00 feet;

thence west along a straight line to the west line of a public alley;

thence south along said west line to a point which is 100.00 feet south of the south line of said West Granville Avenue;

thence west along a straight line, a distance of 110.00 feet to said west line of the elevated right-of-way;

thence south along said west line to a point which is 50.00 feet north of the north line of West Thorndale Avenue;

thence east along a straight line to the west line of said North Winthrop Avenue;

thence south along said west line, a distance of 50.00 feet to said north line of West Thorndale Avenue;

thence west along said north line to the west line of the Chicago Transit Authority's right-of-way, aforesaid;

thence south along said west line to the north line of the public alley, which north line is 200.00 feet north of the north line of West Ardmore Avenue;

thence west along said north line of the public alley to the west line of the public alley, which west line is 150.00 feet east of the east line of North Broadway;

thence south along said west line of the public alley to a point which is 199.00 feet south of the south line of West Ardmore Avenue;

thence east along a straight line to said west line of the elevated right-of-way;

thence south along said west line to a point which is 150.00 feet north of the north line of West Bryn Mawr Avenue;

thence east along a straight line to the west line of North Winthrop Avenue;

thence south along said west line to a point which is 68.00 feet north of said north line of West Bryn Mawr Avenue;

thence east along a straight line to the east line of a public alley, which east line is 150.00 feet west of the west line of North Kenmore Avenue;

thence north along said east line to a point which is 100.00 feet north of said north line of West Bryn Mawr Avenue;

thence east along a straight line, a distance of 150.00 feet to said west line of North Kenmore Avenue;

thence south along said west line to a point which is 100.00 feet south of the south line of West Bryn Mawr Avenue;

thence west along a straight line to the west line of a public alley;

thence south along said west line, a distance of 100.00 feet;

thence west along a straight line to the west line of North Winthrop Avenue;

thence north along said west line to a point which is 110.00 feet south of said south line of West Bryn Mawr Avenue;

thence west along a straight line to the west line of said elevated right-of-way;

thence south along said west line to a point which is 222.00 feet south of the south line of West Bryn Mawr Avenue;

thence west along a straight line, a distance of 85.00 feet to the east line of a public alley;

thence south along said east line to the south line of West Catalpa Avenue;

thence east along said south line to the west line of said elevated right-of-way;

thence south along said west line to the south line of West Berwyn Avenue;

thence east along said south line to the west line of North Winthrop Avenue;

thence south along said west line a distance of 100.00 feet;

thence west along a straight line to said west line of the elevated right-of-way;

thence south along said west line to the south line of a public alley, which south line is 179.25 feet north of the north line of West Foster Avenue;

thence west along a straight line to an intersection with the northward prolongation of the east line of a public alley, which east line is 165.00 feet east of the east line of North Broadway;

thence south along said northward prolongation and along said east line to the north line of West Foster Avenue;

thence west along said north line to a point which is 125.00 feet west of the west line of said North Broadway;

thence north along the east line of the public alley (which east line is 125.00 feet west of and parallel with said west line of North Broadway) and along said east line extended north to the north line of West Bryn Mawr Avenue;

thence west along said north line to a point which is 145.17 feet, as measured along said north line, west of the westerly line of North Ridge Avenue;

thence north along a straight line a distance of 58.50 feet to an intersection with a line which is 50.00 feet, measured perpendicularly, southwesterly of the southerly line of said North Ridge Avenue;

thence northwesterly along said parallel line, a distance of 77.91 feet to the northwesterly corner of Lot 10 in Turck's Subdivision;

thence northeasterly along the northerly line of said Lot 10 and the northeastward extension thereof, to the northerly line of said North Ridge Avenue;

thence northwesterly along said northerly line to an intersection with the east line of North Magnolia Avenue;

thence north along said east line to the south line of the public alley;

thence east along said south line to an intersection with the southerly line of a public alley, which southerly line is 125.00 feet northeasterly of and parallel with said northerly line of North Ridge Avenue;

thence southeasterly along said southerly line of the public alley to an intersection with a line which is 125.00 feet west of and parallel with the west line of North Broadway;

thence north along said parallel line, said parallel line being also the east line of a public alley to the north line of West Elmdale Avenue;

thence continuing northward along said east line of the public alley to the north line of West Granville Avenue;

thence west along said north line a distance of 48.00 feet;

thence north along a straight line a distance of 122.00 feet;

thence east along a straight line to an intersection with a line which is 125.00 feet west of and parallel with said west line of North Broadway;

thence north along said parallel line, said line being the east line of a public alley, to a point which is 100.00 feet south of the south line of West Devon Avenue;

thence west along a straight line to the west line of North Magnolia Avenue;

thence north along said west line a distance of 50.00 feet;

thence west along a straight line a distance of 141.00 feet to the west line of a public alley;

thence south along said west line a distance of 50.00 feet;

thence west along a straight line to the west line of North Lakewood Avenue;

thence north along said west line a distance of 50.00 feet;

thence west along a line which is 50.00 feet south of and parallel with the south line of said West Devon Avenue to the west line of North Glenwood Avenue;

thence south along said west line to the southeast corner of Lot 2 in Farson's Subdivision, said southeast corner being 66.00 feet south of the south line of said West Devon Avenue;

thence west along the south line of said Lot 2 and the westward extension thereof to the west line of the public alley;

thence south along said west line to an intersection with a line which is 112.50 feet south of the south line of said West Devon Avenue;

thence west along the north line of a public alley to an intersection with the westerly line of the public alley, which westerly line is easterly of and parallel with the easterly line of North Clark Street;

thence southeastwardly along said westerly line of the public alley to the southeast corner of Lot 143 in R. B. Farson's Subdivision;

thence east along a straight line to the west line of a public alley;

thence south along said west line of the public alley and the southward extension thereof to the south line of West Granville Avenue;

thence east along said south line to the northeast corner of Lot 36 in Kranz's First Addition to Edgewater;

thence south along the east line of Lots 36, 45, 116 and 125 in said Kranz's First Addition and also along the southward extension of said east line of Lot 125 to the south line of West Glenlake Avenue;

thence west along said west line a distance of 30.00 feet;

south along the east line of Lots 37, 44 and 117 in Kranz's Second Addition to Edgewater and also along the southward extension of said east line of Lot 117 to the northwest corner of Lot 125 in said Kranz's Second Addition, said northwest corner being also on the south line of

the public alley, which south line is approximately 123.73 feet north of the north line of West Elmdale Avenue;

thence east along said south line of the public alley a distance of 30.00 feet;

thence south along a straight line, said line being the east line of Lot 125 in Kranz's Second Addition to the north line of said West Elmdale Avenue;

thence southerly along a straight line to a point on the south line of said West Elmdale Avenue, which point is 101.00 feet east of the east line of North Clark Street, as widened;

thence south along the west line of a public alley and along the southward extension of said west line to the south line of West Thorndale Avenue;

thence east along said south line to a point which is 125.00 feet east of the east line of North Clark Street, as widened;

thence south along a straight line to the southwesterly line of North Ridge Avenue;

thence southeastwardly along said southwesterly line to the southeasterly corner of Lot 4, in Nicholas Kranz's Subdivision;

thence southwesterly along the southeasterly line of said Lot 4, said southeasterly line being also the northwesterly line of a public alley, a distance of 119.00 feet to the southwesterly corner of said Lot 4;

thence southerly along a straight line to the northeasterly corner of Lot 6 in said Nicholas Kranz's Subdivision;

thence southeasterly along a straight line a distance of 44.00 feet to the westerly line of the alley, 20.00 feet wide;

thence southerly along said westerly line of the public alley to the north line of West Ardmore Avenue;

thence southerly along a straight line to a point on the south line of West Ardmore Avenue, which point is 91.00 feet east of the easterly line of North Clark Street, as widened;

thence southerly, southeastwardly and southwardly along the west line of a public alley to the north line of West Victoria Street;

thence southwardly along a straight line to a point on the south line of said West Victoria Street, which point is 99.06 feet east of the easterly line of North Clark Street, as widened;

thence southeastwardly along the westerly line of the public alley to the north line of West Hollywood Avenue;

thence southerly along a straight line to a point on the south line of said West Hollywood Avenue, which point is the northeast corner of Lot 30 in Block 1 of Bryn Mawr Addition to Edgewater;

thence southeastwardly along the westerly line of a public alley, which westerly line is 116.15 feet easterly of said easterly line of North Clark Street to the north line of West Bryn Mawr Avenue;

thence southerly along a straight line to a point on the south line of West Bryn Mawr Avenue, which point is 125.00 feet east of the east line of said North Clark Street;

thence south along the west line a public alley to the north line of Lot 10 in the division of the north 10 acres of the northwest quarter of the northwest quarter of said Section 8;

thence east along said north line of Lot 10 to a point which is 117.00 feet, as measured along said north line, east of the easterly line of said North Clark Street;

thence southeastwardly along a straight line to a point on the south line of said Lot 10, which point is 124.00 feet, as measured along said south line, east of said easterly line of North Clark Street;

thence southwardly along a straight line, which line is 206.00 feet west of and parallel with the east line of Lots 11, 12, 13 and 14 in said division of the north 10 acres, and also along said parallel line extended south to the south line of West Gregory Street;

thence east along said south line to a point which is 137.73 feet, as measured along said south line, east of the east line of said North Clark Street;

thence south along the west line of a public alley to the north line of West Catalpa Avenue;

thence southerly along a straight line to a point on the south line of West Catalpa Avenue, which point is 122.00 feet, as measured along said south line, east of said easterly line of North Clark Street;

thence southeastwardly along the west line of a public alley and the southward extension thereof to the south line of West Balmoral Avenue;

thence continuing southwardly along said west line of the public alley to the north line of West Foster Avenue;

thence west along said north line to the east line of the public alley, which east line is 124.00 feet, as measured along said north line, west of the westerly line of North Clark Street;

thence north along said east line of the public alley and the northward extension thereof to the north line of West Balmoral Avenue;

thence east along said north line to the east line of the public alley, which east line is 125.00 feet, as measured along said north line, west of the westerly line of said North Clark Street;

thence northwardly along said east line of the public alley to the south line of Lot 13 in Belle View Subdivision;

thence west along said south line to the southwest corner of said Lot 13;

thence northwardly along the east line of a public alley to a point on said east line, said point being also the northwest corner of Lot 3 in said Belle View Addition;

thence east along the north line of said Lot 3, a distance of 4.00 feet;

thence north along the east line of a public alley, 24 feet wide, to the northerly terminus of said alley;

thence west along the northerly terminus of said alley, to the west line of Lot 1 in said Belle View Subdivision;

thence north along the west line of said Lot 1, a distance of 14.00 feet;

thence west along the north line of Lot 28 in said Belle View Subdivision, to the east line of North Ashland Avenue, as widened;

thence north along said east line to the center line of West Bryn Mawr Avenue;

thence west along said center line to the center line of said North Ashland Avenue;

thence north along said center line to the eastward extension of the north line of West Rosehill Drive;

thence west along said eastward extension and along the north line of West Rosehill Drive to the center line of vacated 14.00 feet wide public alley, which center line is 149.66 feet west of the westerly line of North

Clark Street, as widened, as measured along said north line of West Rosehill Drive;

thence north along said center line of the vacated alley to the westward extension of the south line of Lot 17 in Barrett and Galloway's Resubdivision of Block 7;

thence east along said westward extension to the southwest corner of said Lot 7;

thence north along the west line of Lots 1 through 7 in said Barrett and Galloway's Resubdivision and along the northward extension of said west line to the north line of West Thorndale Avenue;

thence west along said north line to the easterly line of the public alley, which easterly line is 125.00 feet west of the west line of North Clark Street, as widened, as measured along said north line of West Thorndale Avenue;

thence northwardly along said easterly line of the public alley to the intersection with the northeasterly line of another public alley, which northeasterly line is 86.50 feet southwesterly of the southwesterly line of North Ridge Avenue, as widened;

thence northwesterly along said northeasterly line of the public alley to the east line of North Paulina Street;

thence north along said east line a distance of 23.68 feet to an angle point in said east line of said North Paulina Street;

thence northeastwardly along said east line of North Paulina Street and along the northeastwardly extension thereof to the northerly line of North Ridge Avenue;

thence northwestwardly along said northerly line of North Ridge Avenue to the south line of West Peterson Avenue;

thence east along said south line to the southward prolongation of the east line of the public alley, which east line is 96.00 feet west of the west line of North Clark Street, as widened, as measured along the north line of said West Peterson Avenue;

thence north along said southward prolongation and along the east line of said public alley to the northwest corner of Lot 17 in Baer's Addition to Chicago;

thence west along a straight line to the east line of the public alley, 16.00 feet wide;

thence north along said east line, a distance of 163.35 feet;

thence east along a straight line to said west line of North Clark Street, as widened;

thence north along said west line, a distance of 148.00 feet;

thence west along a straight line, a distance of 114.00 feet;

thence north along a straight line, a distance of 148.00 feet;

thence west along a straight line to a point which is 125.00 feet west of the west line of North Clark Street, as widened;

thence north along a straight line to the north line of West Glenlake Avenue;

thence east along said north line to a point which is 96.00 feet, as measured along said north line, west of the west line of North Clark Street, as widened;

thence north along the east line of the public alley to the eastward extension of the north line of the public alley, being also here the south line of Parcel No. 14-06-217-019;

thence west along said north line to the east line of the public alley;

thence north along said east line a distance of 222.52 feet to the north line of said Parcel No. 14-06-217-019;

thence east along said north line to the east line of the public alley;

thence east along said south line, a distance of 96.00 feet to said west line of North Clark Street, as widened;

thence north along said west line to the north line of West Thome Avenue;

thence west along said north line, a distance of 91. 00 feet to the east line of the public alley;

thence northwardly and northwestwardly along said east line of the public alley and also along the northwestward extension thereof to the north line of West Highland Avenue;

thence west along said north line to the southwest corner of Lot 14 in Block 1 of the Columbian Land Association addition to Highridge, said southwest corner being also on the east line of a public alley, 16.00 feet wide;

thence north along said east line to the centerline of West Devon Avenue;

thence east along said centerline to the west line of the southwest quarter of Section 32, aforesaid;

thence north along said west line of the southwest quarter, said west line being also the centerline of Ashland Avenue, extended south, to the westward extension of the south line of Schreiber Avenue;

thence east along said westward extension and along the south line of said Schreiber Avenue, a distance of 165.32 feet to the west line of the public alley, 16.00 feet wide;

thence south along said west line to the south line of the public alley, 16.00 feet wide;

(excepting from the last three described lines a parcel of land comprised of a part of Lots 4 and 5 which parcel adjoins the south line of said Schreiber Avenue and is commonly identified as 11-32-324-007);

thence east along said south line of the public alley, which south line is 122.30 feet north of and parallel with the north line of West Devon Avenue to the west line of the southward extension of North Bosworth Avenue;

thence south along said southward extension to the north line of West Devon Avenue;

thence east along said north line to the east line of the public alley;

thence north along said east line of the public alley to a point which is 130. 00 feet north of said north line of West Devon Avenue;

thence east along a straight line to the west line of said North Greenview Avenue;

thence continuing east to a point on the east line of said North Greenview Avenue, which point is 124.00 feet north of said north line of West Devon Avenue;

thence east along the south line of a public alley and the eastward extension thereof to the east line of North Newgard Avenue;

thence south along said east line to a point which is 100.00 feet north of said north line of West Devon Avenue;

thence east along a straight line to the west line of North Magnolia Avenue;

thence south along west line to the north line of said West Devon Avenue;

thence east along said north line to the east line of the southwest quarter of said Section 32;

thence south along said east line of the southwest quarter to the south line of North Sheridan Road;

thence east along said south line to the point of beginning.

Excepting from the above described boundaries the properties identified as follows:

1415 West Devon Avenue	Parcel No. 14-05-101-014
1417 West Devon Avenue	Parcel No. 14-05-101-013
1421 West Devon Avenue	Parcel No. 14-05-101-012
1435 West Devon Avenue	Parcel No. 14-05-101-006
1437 West Devon Avenue	Parcel No. 14-05-101-005
1210 West Elmdale Avenue	Parcel No. 14-05-128-074
5500 North Broadway, Saint Ita's Church and adjacent properties	Parcel Nos. 14-08-106-018 through 023
5804 North Broadway	Parcel No. 14-05-315-038
5808 North Broadway	Parcel No. 14-05-315-036
5813 -- 5821 North Broadway	Parcel No. 14-05-400-030
5822 North Broadway	Parcel No. 14-05-315-032
5850 North Broadway	Parcel No. 14-05-315-025
5851 -- 5853 North Broadway	Parcel No. 14-05-400-007
5857 North Broadway	Parcel No. 14-05-400-006

5917 North Broadway	Parcel Nos. 14-05-400-003, 005
5532 North Broadway	Parcel No. 14-08-106-014
5521 North Broadway	Parcel No. 14-08-200-007
5515 North Broadway	Parcel No. 14-08-200-010
6040 North Clark Street	Parcel Nos. 14-06-222-070,072 and 073
5739 North Clark Street	Parcel No. 14-05-316-004
5445 North Clark Street	Parcel Nos. 14-08-108-004, 005 and 006
6200 -- 6248 North Clark Street	Parcel No. 14-06-211-007
5733 -- 5735 North Clark Street	Parcel No. 14-05-316-005
6165 North Winthrop Avenue	Parcel No. 14-05-209-002

EXECUTION OF LOAN AND SECURITY AGREEMENT WITH CORNELIUS R. AND BRENDA F. MC CLURE UNDER MULTI-UNIT REHABILITATION ASSISTANCE PROGRAM FOR PROPERTY AT 7200 SOUTH LOWE AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a loan and security agreement to Cornelius R. McClure for the property located at 7200 South Lowe Avenue, in the amount of $691,191, having had the same under advisement, begs

leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low and moderate-income; and

WHEREAS, The City has determined that the continuance of a shortage of rental housing affordable to persons of low and moderate income is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The City has programmed $4,000,000 of Community Development Block Grant funds for its Multi-Unit Rehabilitation Assistance Program ("MULTI-Program") in Program Year XVI, wherein rehabilitation loans at below-market rates of interest are made available to owners of rental properties containing five or more dwelling units in low and moderate-income areas, and the MULTI-Program is administered by the City's Department of Housing; and

WHEREAS, The Department of Housing has preliminarily reviewed and approved the making of a rehabilitation loan to Cornelius R. and Brenda F. McClure ("Borrower"), in an amount not to exceed $691,191 ("City Loan") of which the total amount of the City Loan shall be from the MULTI-Program and wherein said funds, when loaned, will leverage an additional $309,000 ("Other Funds") in other investments for the rehabilitation of 26 residential units, said City Loan being more particularly described in Exhibit A attached hereto and made a part hereof; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals, including the legislative findings, are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. Upon the approval and availability of the Other Funds as shown in Exhibit A, the Commissioner of the Department of Housing is hereby authorized, subject to review by the Corporation Counsel, to enter into and execute such agreements, documents and notes as are required or necessary to implement the City Loan and the terms and program objectives of the MULTI-Program as set forth in Exhibit A.

SECTION 3. This ordinance shall be in full force and effect by and from the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

Borrower:	Cornelius R. McClure Brenda F. McClure 7200 South Lowe Avenue Chicago, Illinois.	
Project:	Rehabilitation of 26 dwelling units for a building located at 7200 South Lowe Avenue, Chicago, Illinois as one and two-bedroom units for low-income families.	
City Loan:	Amount:	$691,191.
	Term:	12 years from payment date, as defined below.

	Source:	C.D.B.G. YEAR XVI -- $691,191 MULTI-Program.
	Interest:	1.7 percent per annum.
	Repayment:	Monthly payments of principal and interest based on a 40-year amortization schedule. Payments will begin at the earlier of 30 days following full disbursement of the City Loan or 12 months after the City Loan closing ("Payment Date") and end at the Term of the City Loan. A balloon payment of all outstanding principal and interest will be due at the term of the City Loan.
	Security:	Second mortgage on the realty commonly known as 7200 South Lowe Avenue.
Other Funds:	Amount:	$304,000 loan.
	Term:	12 years.
	Source:	Community Investment Corporation.
	Interest:	Adjustable rate not to exceed an additional five percent per annum over the initial rate to be determined at closing.
	Security:	First mortage on the realty commonly known as 7200 South Lowe Avenue.
	Equity:	$5,000 contribution by Borrower.
Total Project Costs:	$1,000,191.	

SUBMISSION OF GRANT APPLICATION TO CHICAGO COMMUNITY TRUST FOR STUDY OF SCHOOL-AGE CHILD CARE PROGRAMS.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the submission of a grant application to the Chicago Community Trust for a study of school-age child care programs in the City of Chicago, in an amount of $80,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Chicago Community Trust ("C.C.T.") makes grants available to focus on the development of school-age child care programs which will improve the delivery of school-age child care services; and

WHEREAS, To improve, develop and define the purpose and goals of school-age child care programs, the City of Chicago ("City") Department of Human Services (the "Department"), proposes to commission the Wellesley College Center for Research on Women, School-Age Child Care Project ("Wellesley") to conduct a comprehensive study of 68 school-age child care programs in the City that receive public funding to determine critical program issues that affect the quality of child care services (the "Project"); and

WHEREAS, To support the establishment of the Project, the City is requesting grant assistance in an amount not to exceed $80,000; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals, including the legislative findings, are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. The Mayor or the Commissioner of the Department (the "Commissioner") is authorized to execute and file an application with C.C.T. for funds in an amount not to exceed $80,000 (the "Grant").

SECTION 3. The Mayor or the Commissioner is further authorized to act in connection with such application, to sign and submit such assurances and certifications as are necessary in connection therewith, and to provide such additional information as may be necessary, including without limitation, any representations required by C.C.T.

SECTION 4. The Commissioner is authorized to execute award agreements for the Grant, including those providing that the City indemnify C.C.T. in connection with the Grant, and to furnish such additional information and to sign and submit such assurances or other documents, including without limitation, technical amendments that do not increase the total budget for the Project, as may be required in connection with award agreements for the Grant.

SECTION 5. All Grant funds as may be awarded as a result of such application are hereby appropriated and authorized to, and shall be, expended for the Project.

SECTION 6. The Comptroller is authorized to disburse Grant funds in accordance with the Project.

SECTION 7. The Commissioner is authorized to carry out the Project in accordance with federal, state and local requirements.

SECTION 8. The Mayor , the Comptroller and the Purchasing Agent, as the case may be, are authorized to execute, and the City Clerk to attest, subject to the review of the Corporation Counsel, agreements and amendments thereto pertaining to the Project, all in accordance with applicable federal, state and local requirements.

SECTION 9. In connection with the foregoing, the Purchasing Agent and the Comptroller are authorized to enter into an agreement with Wellesley to conduct the Project at a cost not to exceed $80,000.

SECTION 10. This ordinance shall be in full force and effect on and from the date of its passage.

SUBMISSION OF GRANT APPLICATION TO ILLINOIS DEPARTMENT OF TRANSPORTATION FOR ROADSIDE SOBRIETY/SAFETY CHECKPOINTS PROJECT.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the submission of a grant application to the Illinois Department of Transportation for the Roadside Sobriety/Safety Checkpoints Project, in an amount of $154,810.71, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The National Highway Traffic Safety Administration, by and through the Illinois Department of Transportation, Division of Traffic Safety ("I.D.O.T."), makes grants available to cities to focus on the development of programs which will improve highway and traffic safety; and

WHEREAS, To improve and develop a greater public awareness of the drunk driving problem and to arrest individuals driving under the influence of alcohol and enforce all other alcohol-related violations, the City of Chicago (the "City") Department of Police (the "Department") proposes to establish the Roadside Sobriety/Safety Checkpoints project to conduct twenty-six roadside checkpoints in 1991 on four holiday weekends and during those days and hours when alcohol-related accidents are most prevalent (the "Project"); and

WHEREAS, To support the establishment of the Project, the City is requesting grant assistance, in an amount not to exceed $225,148.22 of which I.D.O.T. will provide $154,810.71; and

WHEREAS, The City will provide a local cash match in an amount not to exceed $70,337.51 in the form of salaries of Department personnel (the "Matching Share") for a total Project budget of $225,148.22; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals, including the legislative findings, are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. The Mayor or the Superintendent of the Department (the "Superintendent") is authorized to execute and file an application with I.D.O.T. for funds in an amount not to exceed $154,810.71 (the "Grant").

SECTION 3. The Mayor or the Superintendent is further authorized to act in connection with such application, to sign and submit such assurances and certifications as are necessary in connection therewith, and to provide such additional information as may be necessary, including without limitation, any representations required by I.D.O.T.

SECTION 4. The Superintendent is authorized to execute award agreements for the Grant and to furnish such additional information and to sign and submit such assurances or other documents, including without limitation, technical amendments that do not increase the total budget for the Project, as may be required in connection with award agreements for the Grant.

SECTION 5. All Grant funds as may be awarded as a result of such application, together with the Matching Share, are hereby appropriated and authorized to, and shall be, expended for the Project.

SECTION 6. The Comptroller is authorized to disburse Grant funds in accordance with the Project.

SECTION 7. The Superintendent is authorized to carry out the Project in accordance with federal, state and local requirements.

SECTION 8. The Mayor, the Comptroller and the Purchasing Agent, as the case may be, are authorized to execute, and the City Clerk to attest, subject to the review of the Corporation Counsel, agreements and amendments thereto pertaining to the Project, all in accordance with applicable federal, state and local requirements.

SECTION 9. This ordinance shall be in full force and effect on and from the date of its passage.

EXECUTION OF CITY/STATE PROJECT AGREEMENT FOR RIGHT-OF-WAY ACQUISITION AND IMPROVEMENT OF MADISON STREET BETWEEN WESTERN AVENUE AND HALSTED STREET.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a project agreement with the State of Illinois for the acquisition of a right-of-way in connection with the improvement of Madison Street between Western Avenue and Halsted Street, in the amount of $30,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor is authorized to execute, the City Clerk to attest to and the Commissioner of Public Works to approve, subject to the review of the Corporation Counsel as to form and legality, a project agreement with the State of Illinois providing for right-of-way acquisition associated with the improvement of Madison Street between Western Avenue and Halsted Street described therein, said agreement to be substantially in the following form:

[City/State Project Agreement immediately follows Section 3 of this ordinance.]

SECTION 2. The City Clerk is hereby directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois through the District Engineer of District 1 of said Division of Highways.

SECTION 3. That this ordinance shall be in full force and effect from and after its passage.

City/State Project Agreement attached to this ordinance reads as follows:

City/State Project Agreement
For Right-Of-Way Acquisition.

Madison Street (F.A.U. 1419)

Between Western Avenue And Halsted Street.

Federal Project No.: _____

City Section No.: _____

State Job No.: _____

D.P.W. Job No.: _____

This Agreement, entered into this _____ day of _____, 19___, by and between the State of Illinois, acting through its Department of Transportation, hereinafter called the "State", and the City of Chicago, acting through its Department of Public Works, hereinafter called the "City".

Witnesseth:

Whereas, The State and the City, in the interest of the safe and efficient movement of vehicular and pedestrian traffic, find it necessary to improve Madison Street between Western Avenue and Halsted Street hereinafter referred to as the "Project"; and

Whereas, The Department of Transportation of the State of Illinois, under Chapter 121, Article 4-409 of the Illinois Revised Statutes, as currently in effect, may enter into a written contract with any other highway authority for the jurisdiction, maintenance, administration, engineering or improvement of any highway or portion thereof; and

Whereas, The State and the City wish to avail themselves, where possible, of the Federal-Aid Urban System funds authorized by the Surface Transportation and Uniform Relocation Assistance Act of 1987 or subsequent federal legislation for the right-of-way acquisition associated with the Project; and

Whereas, The City and the State have concurred in the use of such funds for right-of-way acquisition associated with the Project; and

Whereas, On June 30, 1989, the State and the City entered into a Memorandum of Understanding regarding the funding of a Five-Year Road Program in Chicago, concluding with the end of State Fiscal Year 1994, and that Memorandum provides the basis for the State funds provided under this Agreement; and

Whereas, The City has completed the preliminary (Phase I) engineering for the Project and is desirous of proceeding with the right-of-way acquisition therefore; and

Whereas, Under the federal regulations, certain written Agreements for the Project may be required.

The State Hereby Agrees:

1. To reimburse the City 100% for the non-federal (State) and federal shares of the costs incurred in connection with the

acquisition of right-of-way for the Project, as hereinafter provided in numbered paragraph 7, upon receipt of progressive billings supported by documentation as required by the State and Federal Highway Administration.

2. To review, approve and submit to the Federal Highway Administration without delay, all submittals which require Federal Highway Administration review, approval or other action.

The City Hereby Agrees:

3. To prepare, or cause to be prepared, surveys, plans, plats, legal description and estimates of cost for the right-of-way acquisition required for said Project.

4. To acquire in its name and at its own expense, subject to reimbursement as hereinafter provided, all right-of-way necessary for the Project in accordance with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970. The requirements of Titles II and III shall be carried out in accordance with established State Policies and Procedures, as now or hereafter revised or amended. Prior to the City's advertising for bids, the City shall certify to the State that all requirements of Titles II and III of said Uniform Act have been complied with. This certification is subject to acceptance by the State and approval by the Division Administrator of the Federal Highway Administration. The State shall provide such guidance, assistance and supervision and monitor and perform audits to the extent necessary to assure validity of the local agency's certification of compliance with Titles II and III requirements of the aforesaid Act.

5. To finance the right-of-way acquisition pending progressive reimbursement by the State of the federal and non-federal (State) shares of costs, to appropriate such funds as are necessary therefore, and to prepare a complete and accurate breakdown of the costs.

6. To retain all Project records and to make them available for audit by State and federal auditors during the Project development and construction stages, and for a period of three (3) years after final acceptance of the Project.

The Parties Hereto Mutually Agree:

7. That the estimated costs of the right-of-way acquisition for the Project for is $30,000, and that based upon the current ratio of federal to non-federal (State) funds for Federal-Aid Urban System projects, the proportional participation for the acquisition will be:

Federal-Aid (F.A.U.) (75% of $30,000)	$22,500
Non-Federal Share (State) (25% of $30,000)	7,500
TOTAL:	$30,000

and that based upon said ratio, State financial participation (referred to herein as the non-federal share) shall be limited to a maximum of $7,500 with any non-federal share required in excess of that amount to be provided by the City or by amendment to this Agreement.

8. That the City shall be responsible for 100% of any right-of-way acquisition costs not eligible for federal or State participation.

9. That standard federal-aid procedures and requirements shall apply to all phases of this Project.

10. That the Commissioner of Public Works is authorized to execute subsequent revisions to this Agreement relative to budgetary items, upon approval by the Illinois Department of Transportation, as long as the revisions do not increase the total cost of the right-of-way acquisition for the Project ($30,000) as authorized by the City Council.

11. That all prior Agreements, or portions thereof, between the City and the State which refer to the right-of-way acquisition for the construction of this Project are null and void as of the date of this Agreement.

This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns.

The Local Agency certifies to the best of its knowledge and belief its officials:*

(1) are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;

(2) have not within a three-year period preceding this Agreement been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (federal, state or local) transaction or contract under a public transaction: violation of federal or State anti-trust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(3) are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in item (2) of this certification;

(4) have not within a three-year period preceding this Agreement had one or more public transactions (federal, state or local) terminated for cause or default;

(5) have not been barred from signing this Agreement as a result of a violation of Sections 33E-3 and 33E-4 of the Criminal Code of 1961 (Chapter 38 of the Illinois Revised Statutes);

(6) are not in default on an educational loan as provided in Public Act 85-827;

(7) have not been barred from signing this Agreement as a result of a violation of Chapter 127, Section 10.2 of the Illinois Revised Statutes.

* The Local Agency for purpose of this certification is defined as the Department of Public Works of the City of Chicago. Officials for the purpose of this certification are the Mayor of the City of Chicago, the Commissioner of the Department of Public Works, the Purchasing Agent and the Comptroller of the City of Chicago.

In Witness Whereof, The "City" and the "State" have caused this Agreement to be executed by their respective officials and attested to on the date hereinafter listed.

Executed by the City of Chicago
this ____ day of _____, ____.

The City of Chicago,
a municipal corporation

Attest:

_____
City Clerk

By: _____
Mayor

Reviewed As To Form And Legality:
(subject to proper execution)

Approved:

_____
Assistant Corporation Counsel

By: _____
Commissioner,
Department of Public
Works

Executed by the State of Illinois
this ____ day of _____, _____.

By: _____
Director of Highways,
Illinois Department of
Transportation

Minority Business Enterprises Provisions attached to this Agreement read as follows:

Minority Business Enterprises Provisions.

"It is the Policy of the U. S. Department of Transportation that minority business enterprises, as defined in 49 C.F.R. Part 23, shall have the maximum opportunity to participate in the performance of contracts financed in whole or in part with federal funds under this agreement. Consequently, the M.B.E. requirements of 49 C.F.R. Part 23 apply to this agreement.

The State and City agree to ensure that minority business enterprises, as defined in 49 C.F.R. Part 23, have the maximum opportunity to participate in the performance of this agreement. In this regard the State and City shall take all necessary and reasonable steps, in accordance with 49 C.F.R. Part 23, to ensure that minority business enterprises have the maximum opportunity to compete for and perform portions of contracts and subcontracts financed in whole or in part with federal funds provided under this agreement. The State and City shall not discriminate on the basis of race, color, national origin, or sex in the selection and retention of contractor or subcontractors, including procurement of materials and lease of equipment.

The City shall include the provisions of this 'Policy' in every contract, including procurement of materials and leases of equipment.

Failure to carry out the requirements set forth above shall constitute a breach of this agreement and may result in termination of the agreement or such remedy as deemed appropriate."

This Agreement shall be administered under the provisions of the City of Chicago's federally approved Disadvantaged Business Enterprise Program.

EXECUTION OF AMENDMENT NUMBER ONE TO CITY/STATE PROJECT AGREEMENT FOR IMPROVEMENT OF INTERSECTION OF RIDGE BOULEVARD WITH PRATT BOULEVARD AND DAMEN AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the amendment of a project agreement with the State of Illinois for the improvement of the intersection of Ridge Boulevard with Pratt Boulevard and Damen Avenue, in the amount of $1,100,000.00, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor is authorized to execute, the City Clerk to attest to and the Commissioner of Public Works to approve, subject to the review of the Corporation Counsel as to form and legality, a project agreement with the State of Illinois providing for the improvement of the intersection of Ridge Boulevard with Pratt Boulevard/Damen Avenue, described therein, said agreement to be substantially in the following form:

[Amendment Number One to City/State Project Agreement immediately follows Section 3 of this ordinance.]

SECTION 2. The City Clerk is hereby directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois through the District Engineer of District 1 of said Division of Highways.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

Amendment Number One to City/State Project Agreement attached to this ordinance reads as follows:

Amendment Number One To A City-State Project Agreement

Providing For The Improvement Of The

Intersection Of Ridge Boulevard (F.A.U. 2744)

With Pratt Boulevard/Damen Avenue

In The City of Chicago, Cook County, Illinois.

Federal Project No.: _____

City Section No.: _____

State Job No.: _____

D.P.W. Job No.: _____

This Amendment by and between the State of Illinois, acting through its Department of Transportation, hereinafter referred to as the "State" and the City of Chicago, acting through its Department of Public Works, hereinafter referred to as the "City".

Whereas, On July 27, 1990, the City Council passed an ordinance authorizing the aforementioned Joint Agreement for execution (Council Journal pages 17165 through 17172); and

Whereas, The City and the State have subsequently entered into the aforementioned Agreement; and

Whereas, Numbered paragraph 12 and numbered paragraph 15 of the aforementioned Agreement contain the estimated costs and the division of financial responsibilities for the Project; and

Whereas, The City and the State are desirous of updating and revising the estimates of cost and of increasing the upper limit of State participation in the Project.

Now, Therefore, Be It Agreed, That numbered paragraph 12 and numbered paragraph 15 of the aforementioned Agreement be revised to read as follows:

"12. That the estimated costs of the Project covered and described by this Agreement are:

Contract Construction	$ 800,000
Force Account Construction	$ 180,000
Construction Engineering/Supervision	$ 120,000
TOTAL:	$1,100,000

and that based upon the current ratio of federal to non-federal (State) funds for Federal-Aid Urban System projects, the proportional participation for the Project will be:

Federal-Aid Share (F.A.U.) ..... (75% of $1,100,000)	$ 825,000
Non-Federal Share (State) (25% of $1,100,000)	$ 275,000
TOTAL:	$1,100,000

and that based upon said ratio, State financial participation (referred to herein as the non-federal share) shall be limited to a maximum of $275,000 with any non-federal share required in excess of that amount to be provided by the City, or by Amendment to this Agreement."

"15. That the Commissioner of Public Works is authorized to execute subsequent revisions to this Agreement relative to budgetary items, upon approval by the Illinois Department of Transportation, as long as such revisions do not increase the total cost of the Project ($1,100,000) as authorized by the City Council."

Be It Further Agreed, That certain required certification language regarding lobbying, as it relates to the Project, is hereby added to the aforementioned Agreement as follows:

Certification Regarding Lobbying.

(This Certification is required pursuant to 31 U.S.C. 1352)

Certification for Contracts, Grants, Loans and Cooperative Agreements.

The undersigned hereby certifies solely with respect to the improvement of the intersection of Ridge Boulevard (F.A.U. 2744) with Pratt Boulevard/Damen Avenue that, to the best of his knowledge and belief:

(1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form of Lobbying Activities", in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers

(including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance is placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U. S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

City of Chicago, Department of Public Works
Organization Name

David S. Williams, Jr. Commissioner, Department of Public Works
Name and title of authorized representative

Signature Date

Be It Further Agreed, All items contained in the original City/State Agreement and any subsequent executed Amendment which are not in conflict with this Amendment shall remain in full force and effect.

Be It Further Agreed, This Amendment to the Agreement shall be binding and inure to the benefits of the parties hereto, their successors and assigns.

In Witness Whereof, The City and State have caused this Amendment to an Agreement to be executed by their respective officials and attested to on the date hereinafter listed.

Executed by the City of Chicago
this ____ day of _____, 19____.

The City of Chicago,
a municipal corporation

Attest:

_____
City Clerk

By: _____
Mayor

Reviewed As To Form And Legality:
(subject to proper execution)

_____
Assistant Corporation Counsel

Approved:

By: _____
Commissioner,
Department of Public Works

Executed by the State of Illinois
this ____ day of _____, 19__.

Department of Transportation

By: _____
Director of Highways

EXECUTION OF AMENDMENT NUMBER ONE TO CITY/STATE PROJECT AGREEMENT FOR IMPROVEMENT OF TORRENCE AVENUE DRAWBRIDGE OVER CALUMET RIVER.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the amendment of a project agreement with the State of Illinois for the improvement of the Torrence Avenue Drawbridge over the Calumet River, in the amount of $750,000.00, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor is authorized to execute, the City Clerk to attest to and the Commissioner of Public Works to approve, subject to the review of the Corporation Counsel as to form and legality, an amendment to a project agreement with the State of Illinois providing for the improvement of the Torrence Avenue Drawbridge over the Calumet River described therein, said amendment to be substantially in the following form:

[Amendment Number One to City/State Project Agreement immediately follows Section 3 of this ordinance.]

SECTION 2. The City Clerk is hereby directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois through the District Engineer of District 1 of said Division of Highways.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

Agreement Number One to City/State Project Agreement attached to this ordinance reads as follows:

Amendment Number One To A City-State Project Agreement

Providing For The Improvement Of The

Torrence Avenue Drawbridge (F.A.U. 2937)

Over The Calumet River

In The City Of Chicago, Cook County, Illinois.

Federal Project No.: _____

City Section No.: _____

State Job No.: _____

D.P.W. Job No.: _____

This Agreement by and between the State of Illinois, acting through its Department of Transportation, hereinafter referred to as the "State" and the City of Chicago, acting through its Department of Public Works, hereinafter referred to as the "City".

Whereas, On February 28, 1990, the City Council passed an ordinance authorizing the aforementioned Joint Agreement for execution (Council Journal pages 11871 through 11877); and

Whereas, On May 25, 1990, the City and the State entered into the aforementioned Agreement; and

Whereas, Numbered paragraph 7 and numbered paragraph 9 of the aforementioned Agreement contain the estimated costs for the Project; and

Whereas, The City and the State are desirous of updating and revising the estimates of costs and increasing the upper limit of State financial participation in the Project in order to cover actual Project costs.

Now, Therefore, Be It Agreed, That numbered paragraph 7 and numbered paragraph 9 of the aforementioned Agreement be revised to read as follows:

"7. That the estimated costs of the Project covered and described by this Agreement are:

Force Account Construction (City)	$750,000
TOTAL:	$750,000

and that 100% of the actual final costs will be paid by the State up to a maximum of $750,000, with any cost in excess of that amount to be paid by the City, or otherwise provided by Amendment to this Agreement."

"9. That the Commissioner of Public Works is authorized to execute subsequent revisions to this Agreement relative to budgetary items, upon approval by the State as long as such revisions do not increase the total cost of the Project ($750,000) as authorized by the City Council."

Be It Further Agreed, That certain required certification language regarding lobbying, as it relates to this Project, is hereby added to the aforementioned Agreement as follows:

Certification Regarding Lobbying.

(This Certification is required pursuant to 31 U.S.C. 1352)

Certification for Contracts, Grants, Loans and Cooperative Agreements.

The undersigned hereby certifies solely with respect to the improvement of the Torrence Avenue Drawbridge over the Calumet River that, to the best of his knowledge and belief:

(1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form of Lobbying Activities", in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance is placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U. S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

City of Chicago, Department of Public Works
Organization Name

David S. Williams, Jr. Commissioner, Department of Public Works
Name And Title Of Authorized Representative

Signature Date

Be It Further Agreed, All items contained in the original City/State Agreement and any subsequent executed Amendment which are not in conflict with this Amendment shall remain in full force and effect.

Be It Further Agreed, This Amendment to the Agreement shall be binding and inure to the benefits of the parties hereto, their successors and assigns.

In Witness Whereof, The City and State have caused this Agreement to be executed by their respective officials and attested to on the date hereinafter listed.

Executed by the City of Chicago
this ____ day of _____, 19____.

The City of Chicago,
a municipal corporation

Attest:

_____
City Clerk

By: _____
Mayor

Reviewed As To Form And Legality:
(subject to proper execution)

Approved:

By: _____
Commissioner,
Department of Public
Works

_____
Assistant Corporation Counsel

Executed by the State of Illinois
this ____ day of _____, 19____.

Department of Transportation

By: _____
Director of Highways.

AUTHORITY GRANTED FOR ISSUANCE OF FREE PERMITS AND LICENSE FEE EXEMPTIONS FOR CERTAIN CHARITABLE, EDUCATIONAL AND RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred (September 12 and October 31, 1990) sundry proposed ordinances transmitted therewith to authorize the issuance of free permits and license fee exemptions for certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed:

FREE PERMITS.

Art Institute Of Chicago.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to the Art Institute of Chicago, for interior renovation work on the premises known as South Michigan Avenue and East Adams Street.

Said building shall be used exclusively for works of art and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Children's Place Association.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Children's Place Association, for remodeling/construction purposes on the premises known as 3059 West Augusta Boulevard.

Said building shall be used exclusively for residency and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

First Corinthians Missionary Baptist Church.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to First Corinthians Missionary Baptist Church, for construction of a new facility on the premises known as 7500 South Halsted Street.

Said building shall be used exclusively for religious and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Loretto Hospital.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 137-6 of the Municipal Code of Chicago and in accordance with favorable investigation by the Board of Health, the following hospital that is not operated for gain but where a charge is made for the care of patients, shall be exempted from payment of permit fee from the Department of Inspectional Services for the construction/remodeling of the 3rd floor:

Loretto Hospital
645 South Central Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Mercy Hospital And Medical Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Mercy Hospital and Medical Center, for construction of a new facility on the premises known as 8529 South State Street.

Said building shall be used exclusively for medical and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Mount Sinai Hospital And Medical Center.
(Ambulatory Surgery Renovation Project)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Mount Sinai Hospital and Medical Center, for the ambulatory surgery renovation project on the premises known as South California Avenue at West 15th Street.

Said building shall be used exclusively for medical and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Mount Sinai Hospital And Medical Center.
(Construction Of Linear Accelerator)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Mount Sinai Hospital and Medical Center, for the construction of an additional linear accelerator on the premises known as South California Avenue at West 15th Street.

Said building shall be used exclusively for medical and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Orr Community High School.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to Orr Community High School, for construction of a building on the premises known as 730 North Pulaski Road.

Said building shall be used exclusively for day care and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

The Adler Planetarium.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to The Adler Planetarium, for all construction work associated with the east addition to existing mid-level, and with the west expansion and the escalator project, on the premises known as 1300 South Lake Shore Drive.

Said building shall be used exclusively for planetarium and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

P. R. I. D. E.
(African Village Partnership Project).

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 137-6 of the Municipal Code of Chicago and in accordance with favorable investigation, the following not-for-profit organization shall be exempted from payment of permit fee from the Department of Inspectional Services for the construction/remodeling of the building at 500 South Laramie Avenue:

P.R.I.D.E.
African Village Partnership Project
342 South Laramie Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Saint James Church.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary to Saint James Church, 4147 West Roosevelt Road/Reverend W. James Campbell, Pastor, 1529 South Central Park Avenue, for demolition of property owned by said church on the premises known as 4145 -- 4153 West Roosevelt Road.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Washington And Jane Smith Home.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary for renovation of the dietary facilities and addition consisting of 41 skilled care nursing beds and 42 sheltered care beds at 2340 West 113th Place, for the Washington and Jane Smith Home.

Said building shall be used exclusively for residency and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

LICENSE FEE EXEMPTIONS.

Day Care Centers.

Coretta Scott King Young Women's Christian Association.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 158-4 of the Municipal Code of Chicago and in accordance with favorable investigation by the Board of Health, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from payment of the license fee for the current license period, which expires April 30, 1991:

Coretta Scott King Young Women's Christian Association
436 East Pershing Road.

SECTION 2. This ordinance shall be in force and effect from and after its passage and publication.

The First Presbyterian Church.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 158-4 of the Municipal Code of Chicago and in accordance with favorable investigation by the Board of Health, the following day care center, which is not operated for gain but where a charge

is made for the care of children, is hereby exempted from payment of the license fee for the current license period, which expires April 30, 1990:

The First Presbyterian Church
6400 South Kimbark Avenue.

SECTION 2. This ordinance shall be in force and effect from and after its passage and publication.

Trinidad Lutheran Day Care Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 158-4 of the Municipal Code of Chicago and in accordance with favorable investigation by the Board of Health, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from payment of the license fee for the current license period, which expires April 30, 1990:

Trinidad Lutheran Day Care Center
2846 West Cortez Street.

SECTION 2. This ordinance shall be in force and effect from and after its passage and publication.

CITY COMPTROLLER AUTHORIZED AND DIRECTED TO CANCEL WARRANTS FOR COLLECTION ISSUED AGAINST CERTAIN CHARITABLE, EDUCATIONAL AND RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions, as follows:

Name And Address	Warrant No. And Type Of Inspection	Amount
Augustana Center 7464 North Sheridan Road	C2-801686 (Refrig.)	$146.00
	F4-917145 (Mech. Vent.)	57.00
	P1-004347 (Fuel Burn. Equip.)	283.00
Bethany Hospital 5025 North Paulina Avenue	F4-015228 (Mech. Vent.)	26.00
Center for the Rehabilitation and Training of Persons with Disabilities 6610 North Clark Street	A1-005145 (Elev.)	41.00
	A1-600361 (Elev.)	30.00
	A1-607506 (Elev.)	30.00
	B1-606113 (Bldg.)	34.50
	B1-705801 (Bldg.)	34.50
	F2-729568 (Fire Alarm Box)	22.50
Chicago Boys and Girls Club (various locations)	B1-008387 (Bldg.)	47.00
	P1-004940 (Fuel Burn. Equip.)	273.00

Name And Address	Warrant No. And Type Of Inspection	Amount
Child Care Society 5467 South University Avenue	P1-005202 (Fuel Burn. Equip.)	$175.00
Congregation Beth Sholom of Rogers Park 1233 West Pratt Avenue	C2-001972 (Refrig.)	238.00
Ezras Israel Synagogue 7001 North California Avenue	C2-002745 (Refrig.)	211.00
Evangelical Luthern Church of America (various locations)	B1-015069 (Bldg.)	175.00
	B1-915590 (Bldg.)	175.00
	D1-902248 (Sign)	16.00
	F4-014258 (Mech. Vent.)	564.00
Gateway Foundation 1706 North Kedzie Avenue	P1-905006 (Fuel Burn. Equip.)	166.00
Illinois School of Podiatry 1001 North Dearborn Street	A1-004963 (Elev.)	262.00
	A1-907151 (Elev.)	262.50
	D1-932441 (Sign)	16.00

Name And Address	Warrant No. And Type Of Inspection	Amount
Immaculate Conception Church 1431 North North Park Avenue	(A1-005397 (Elev.)	$41.00
	A1-907049 (Elev.)	41.00
Jewish Federation of Metropolitian Chicago (various locations)	B2-901116 (Rev. Door)	23.00
	B3-904503 (Pub. Place of Assemb.)	46.00
	B3-904612 (Pub. Place of Assemb.)	46.00
	B3-904639 (Pub. Place of Assemb.)	46.00
	B3-904671 (Pub. Place of Assemb.)	46.00
LaRabida Children's Hospital and Research Center 6501 South Promontory Drive	D1-813876 (Sign)	28.00
Latin School of Chicago 1527 North Dearborn Street	F4-007700 (Mech. Vent.)	44.00
Methodist Hospital (various locations)	D1-010673 (Sign)	28.00
	D1-010672 (Sign)	22.00
	D1-010674 (Sign)	22.00

Name And Address	Warrant No. And Type Of Inspection	Amount
Misericordia Home 2916 West 47th Street	P1-900977 (Fuel Burn. Equip.)	$260.00
Northwest Home for the Aged 6300 North California Avenue	A1-004658 (Elev.)	82.00
Northwestern Memorial Hospital (various locations)	B1-010590 (Bldg.)	63.00
	B1- 016521 (Bldg.)	143.00
	B1- 901455 (Bldg.)	356.00
	B3- 903418 (Pub. Place of Assemb.)	34.00
	P1-004580 (Fuel Burn. Equip.)	382.00
North Shore Post Number 21 6040 North Clark Street	B3-500075 (Pub. Place of Assemb.)	34.00
	B3-601928 (Pub. Place of Assemb.)	34.00
	B3-904122 (Pub. Place of Assemb.)	46.00
	R1-903621 (Drwy.)	34.00
Norwood Park Home 6016 North Nina Avenue	P1-005368 (Fuel Burn. Equip.)	478.00

Name And Address	Warrant No. And Type Of Inspection	Amount
Pacific Garden Mission (various locations)	B1-011705 (Bldg.)	$ 31.00
	B1-011706 (Bldg.)	31.00
	B1-011707 (Bldg.)	31.00
	B1-011531 (Bldg.)	31.00
	B1-915776 (Bldg.)	31.00
	B1-920155 (Bldg.)	31.00
	B1-920156 (Bldg.)	31.00
	B1-920157 (Bldg.)	31.00
	B3-901992 (Pub. Places of Assemb.)	34.00
	D1-919227 (Sign)	86.00
	D1-919229 (Sign)	114.50
	D1-919232 (Sign)	73.50
	P1-902694 (Fuel Burn. Equip.)	655.00
	P1-905129 (Fuel Burn Equip.)	58.00

Name And Address	Warrant No. And Type Of Inspection	Amount
Parish Cooperative in South Chicago 8731 South Exchange Avenue	B1-012786 (Bldg.)	$31.00
Polish American Congress Mutual Aid Association 5844 North Milwaukee Avenue	B1-010907 (Bldg.)	.31.00
Safer Foundation 571 West Jackson Boulevard	D1-927723 (Sign)	16.00
	D1-927724 (Sign)	16.00
	D1-927725 (Sign)	16.00
	D1-927726 (Sign)	16.00
	D1-927729 (Sign)	16.00
	P1-901107 (Fuel Burn. Equip.)	29.00
Saint Anthony's Hospital 2875 West 19th Street	D1-600549 (Sign)	28.00
	D1-600550 (Sign)	28.00
	D1-600551 (Sign)	28.00
	D1-710903 (Sign)	28.00

Name And Address	Warrant No. And Type Of Inspection	Amount
	D1-710904 (Sign)	$28.00
	D1-710906 (Sign)	28.00
	D1-710907 (Sign)	41.00
	D1-914238 (Sign)	28.00
	D1-914239 (Sign)	28.00
	D1-914240 (Sign)	28.00
	D1-914241 (Sign)	28.00
	D1-914242 (Sign)	41.00
Saint Helen's Church 2319 West Augusta Boulevard	B1-010986 (Bldg.)	31.00
Saint Mary Magdalene Rectory 8425 South Saginaw Avenue	B1-808712 (Bldg.)	23.00
	B1-909291 (Bldg.)	23.00
Saint Bronislava Parish 8708 South Colfax Avenue	B1-011336 (Bldg.)	31.00

Name And Address	Warrant No. And Type Of Inspection	Amount
Saint Mary of Nazareth Hospital 2233 West Division Street	Nos. 2 and 3 Murray Water Tube Boilers	$78.00
	P1-004990 (Fuel Burn. Equip.)	1,437.00
	R1-000099 (Drwy.)	68.00
	R1-003713 (Drwy.)	34.00
	R1-003805 (Drwy.)	34.00
Saint Paul's House (various locations)	P1-005489 (Fuel Burn. Equip.)	829.00
Self Help Home for the Aged, Incorporated 908 West Argyle Street	F4-900832 (Mech. Vent.)	45.00
	P1-901485 (Fuel Burn. Equip.)	347.00
Swedish American Museum Center 5211 North Clark Street	A1-004182 (Elev.)	41.00
Virginia Frank Child Development Center/ Jewish Federation of Metropolitan Chicago 3033 West Touhy Avenue	C2-001714 (Refrig.)	186.00
	F4-901619 (Mech. Vent.)	19.00

Name And Address	Warrant No. And Type Of Inspection	Amount
West Town Work Center 1801 North Spaulding Avenue	P1-905209 (Fuel Burn. Equip.)	$136.00

INSTALLATION OF ALLEY/STREET LIGHTS AT SPECIFIED LOCATIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration two (2) proposed orders authorizing the installation of alley/street lights at specified locations:

Alderman T. Evans	4810 and 4820 South Ellis Avenue
Alderman J. Evans	Intersection of West 97th Street and South Genoa Avenue

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman; J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said orders, as passed, read as follows (the italic heading in each case not being a part of the order):

4810 And 4820 South Ellis Avenue.

Ordered, That the Commissioner of Public Works is hereby authorized and directed to give consideration to the installation of alley lights behind the premises located at 4810 and 4820 South Ellis Avenue.

West 97th Street And South Genoa Avenue.

Ordered, That the Commissioner of Public Works is hereby authorized and directed to give consideration to the installation of a streetlight at the intersection of West 97th Street and South Genoa Avenue.

AUTHORITY GRANTED FOR PAYMENTS OF HOSPITAL, MEDICAL AND NURSING SERVICES RENDERED CERTAIN INJURED MEMBERS OF POLICE AND FIRE DEPARTMENTS.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of hospital and medical expenses of police officers and firefighters injured in the line of duty, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to issue vouchers, in conformity with schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set

opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Regular orders printed on pages 23183 through 23186 of this Journal.]

; and

Be It Further Ordered, That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damage on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expenses, not to exceed the expense in accordance with Opinion No. 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department, and warrants are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Third party orders printed on page 23187 of this Journal.]

Placed On File -- REPORT OF SETTLEMENTS OF SUITS AGAINST CITY DURING MONTH OF SEPTEMBER, 1990.

The Committee on Finance submitted a report recommending that the City

(Continued on page 23188)

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/07/90

REGULAR ORDERS

********** EMPLOYEE NAME **********		******* RANK *******	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ALLEN	EDWARD	POLICE OFFICER	SIXTH DISTRICT	12/18/89	123.50
ALLEN	EDWARD	POLICE OFFICER	SIXTH DISTRICT	9/02/89	45.00
ANDERSON	MARTIN	POLICE OFFICER	SEVENTH DISTRICT	3/25/90	68.00
ANDERSON	ROBERT J	POLICE OFFICER	SIXTEENTH DISTRICT	11/15/89	660.00
BALTAZAR	DAVID	POLICE OFFICER	FIFTEENTH DISTRICT	11/05/89	90.00
BATTAGLIA	CATHERINE T	POLICE OFFICER	TWENTIETH DISTRICT	2/23/90	16.00
BIGGANE	MARIE H	POLICE OFFICER	SEVENTH DISTRICT	2/27/90	55.00
BRUNDAGE-WRIGHT	CATHERINE C	POLICE OFFICER	SIXTH DISTRICT	12/24/88	55.00
BURGO	FRANK	POLICE OFFICER	FOURTEENTH DISTRICT	3/17/90	171.50
BYRD	CHARLENE T	POLICE OFFICER	FIFTH DISTRICT	4/04/90	125.00
CALDERON	FRANCIS	POLICE OFFICER	TENTH DISTRICT	2/06/90	510.00
CARROLL	JAMES P	POLICE OFFICER	UNKNOWN	1/26/66	353.25
CASTELLANOS	JUDY	POLICE OFFICER	RECRUIT TRAINING	4/17/90	65.00
CHIODO	MICHAEL J	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.S.	4/24/90	84.00
CLARK	TERRENCE J	POLICE OFFICER	TWELFTH DISTRICT	10/27/89	97.00
COLON	JOSEPH	POLICE OFFICER	ELEVENTH DISTRICT	5/27/89	92.50
CORTES	MERCEDES	POLICE OFFICER	TWENTY-FIRST DISTRICT	12/21/89	260.00
COTTON	ISAAC T	POLICE OFFICER	SECOND DISTRICT	4/05/90	75.00
DALY	EUGENE	POLICE OFFICER	SEVENTH DISTRICT	5/25/89	55.00
DAWAN	QUADIR N	POLICE OFFICER	THIRD DISTRICT	1/03/89	75.00
DEAVILA	RUBEN	POLICE OFFICER	TENTH DISTRICT	10/30/89	135.00
DEVANCE	RONNIE	POLICE OFFICER	EIGHTEENTH DISTRICT	3/14/90	75.50
DIGNAN	PETER F	POLICE OFFICER	TWENTY-SECOND DISTRICT	10/27/89	33.00
DOLAN	JAMES M	POLICE OFFICER	TWENTY-FOURTH DISTRICT	4/05/90	487.50
DOLL	SUSAN	POLICE OFFICER	TWENTY-FIRST DISTRICT	7/05/89	359.00
EDWARDS	ELMORE	POLICE OFFICER	RECRUIT TRAINING	4/19/90	535.00
EGAN	MICHAEL P	POLICE OFFICER	TENTH DISTRICT	2/15/90	75.00
EIGENBAUER	ROBERT	POLICE OFFICER	TWELFTH DISTRICT	2/24/90	50.00
ERGISH	STEPHEN E	POLICE OFFICER	FOURTEENTH DISTRICT	4/13/90	163.00
FAUST	ROBERT A	POLICE OFFICER	FIRST DISTRICT	4/01/90	5035.20
FENNESSEY	JAMES E	POLICE OFFICER	SEVENTH DISTRICT	8/20/89	120.00
FILIPIAK	WILLIAM W	POLICE OFFICER	TWENTY-SECOND DISTRICT	5/25/89	45.00
FITZPATRICK	WILLIAM	POLICE OFFICER	MAJOR ACCIDENT INVESTIGATION S	7/15/89	50.00
FRELIX	LEONARD	POLICE OFFICER	SIXTH DISTRICT	11/12/89	65.00
GALBRETH-MODICA	DENYSE M	POLICE OFFICER	FIFTEENTH DISTRICT	11/05/89	90.00
GANNISON,	WILLIE G	POLICE OFFICER	SEVENTH DISTRICT	5/10/88	65.00
GIANNONI	MARIO	POLICE OFFICER	SEVENTEENTH DISTRICT	4/22/88	869.20
GILLESPIE	PATRICK G	POLICE OFFICER	FOURTEENTH DISTRICT	4/15/90	250.50
GUIFFRA	VINCENT J	POLICE OFFICER	ELECTRONICS MAINTENANCE DIVISI	2/26/90	50.00
HARRIS	ELIJAH	POLICE OFFICER	SIXTH DISTRICT	7/31/89	10910.80
HOSTY	PATRICK J	POLICE OFFICER	DETECTIVE DIV AREA 2 PROPERTY	1/12/90	825.00
JAQUEZ	RENE J	POLICE OFFICER	INTERNAL AFFAIRS DIVISION	6/21/89	45.00
JELENIEWSKI	MARY	POLICE OFFICER	SIXTH DISTRICT	6/25/89	75.00
JENKINS	JOHNNIE B	POLICE OFFICER	SIXTH DISTRICT	6/24/89	45.00
JOHNSON	CAROLYN	POLICE OFFICER	TWENTY-FIRST DISTRICT	3/12/76	30.00
JONES	RALPH	POLICE OFFICER	THIRTEENTH DISTRICT	2/06/83	113.00
KIERAS	ALAN E	POLICE OFFICER	OHARE SECURITY	6/13/83	290.00
KINGSLEY	JAMES	POLICE OFFICER	TWENTY-SECOND DISTRICT	3/10/90	50.00
KOFSKY	CHRISTINE A	POLICE OFFICER	TWELFTH DISTRICT	1/05/90	135.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/07/90

REGULAR ORDERS

********** EMPLOYEE NAME **********		******* RANK *******	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
LEBRON	BARBARA	POLICE OFFICER	ELEVENTH DISTRICT	11/08/89	69.20
LILLIWITZ	ROBERT G	POLICE OFFICER	SEVENTH DISTRICT	6/05/68	210.00
LOSCZYK	JOSEPHINE	POLICE OFFICER	TWENTY-THIRD DISTRICT	4/21/90	90.00
LOVE	JAMES	POLICE OFFICER	SECOND DISTRICT	10/05/89	100.00
LUCAS	ALAN H	POLICE OFFICER	FOURTEENTH DISTRICT	4/17/90	186.50
MAJOR	PAUL J	POLICE OFFICER	THIRD DISTRICT	4/11/90	16.50
MALONEY	JAMES	POLICE OFFICER	SEVENTEENTH DISTRICT	4/21/90	269.75
MANCINI	VINCENT A	POLICE OFFICER	SIXTEENTH DISTRICT	4/17/90	163.50
MANIATES	CHRIS	POLICE OFFICER	RECRUIT TRAINING	5/31/90	3668.75
MARGELEWSKI	ROBERT	POLICE OFFICER	EIGHTEENTH DISTRICT	4/13/90	88.50
MASON	DIANE L	POLICE OFFICER	THIRD DISTRICT	4/11/90	16.50
MCCARTHY	JOHN S	POLICE OFFICER	FIRST DISTRICT	8/20/89	105.00
MCGOVERN	DANIEL	POLICE OFFICER	TWENTY-SECOND DISTRICT	11/24/89	55.00
MCINTYRE	ROBERT M	POLICE OFFICER	NINTH DISTRICT	4/28/90	68.40
MCKNABB	ROBERT	POLICE OFFICER	TWENTY-FIRST DISTRICT	3/29/84	30.00
MCMAHON-NELLIGAN	MAUREEN E	POLICE OFFICER	TWELFTH DISTRICT	4/09/90	132.00
MCMANAMON	KATHLEEN	POLICE OFFICER	FIFTEENTH DISTRICT	1/10/87	95.00
MILLER	GREGORY	POLICE OFFICER	SIXTH DISTRICT	11/01/89	45.00
MOORE	M.L.	POLICE OFFICER	FIFTEENTH DISTRICT	10/05/89	102.50
MORENO	ROSENDO	POLICE OFFICER	SECOND DISTRICT	4/09/90	74.00
MORROW	MARK	POLICE OFFICER	FOURTH DISTRICT	4/30/90	210.00
MURPHY	EDWARD	POLICE OFFICER	FIFTH DISTRICT	1/28/90	380.00
NELSON	RICHARD L	POLICE OFFICER	NINETEENTH DISTRICT	4/05/90	198.00
NEWSON	JIM	POLICE OFFICER	ELEVENTH DISTRICT	2/25/90	1691.00
NORMAN	CASSANDRA	POLICE OFFICER	FIFTEENTH DISTRICT	10/05/89	89.00
NOWAK	PHILLIP	POLICE OFFICER	TWENTY-SECOND DISTRICT	10/29/87	40.00
ODONNELL	JOHN	POLICE OFFICER	TWENTY-THIRD DISTRICT	5/29/90	226.20
ORTIZ	ELIEZER V	POLICE OFFICER	FOURTEENTH DISTRICT	12/21/89	125.00
OWCARZ	RICHARD	POLICE OFFICER	ELEVENTH DISTRICT	5/07/90	250.50
PAPPALARDO	JOHN C	POLICE OFFICER	PUBLIC TRANSPORTATION M.T.S.	6/29/90	561.72
PAVIS-SCOTT	JANICE	POLICE OFFICER	TWENTY-FIFTH DISTRICT	3/28/90	35.00
PERKINS	PAUL S	POLICE OFFICER	SIXTEENTH DISTRICT	4/15/90	147.00
PERRY	LEONARD	POLICE OFFICER	FIFTEENTH DISTRICT	10/08/89	18.00
PIBAND	KENNETH W	POLICE OFFICER	SEVENTH DISTRICT	4/21/90	257.55
PRZYWARA	JOHN T	POLICE OFFICER	EIGHTEENTH DISTRICT	5/24/90	172.00
QUENZEL	KATHLEEN A	POLICE OFFICER	TWENTY-SECOND DISTRICT	11/13/89	45.00
RICHARDSON	LAWRENCE	POLICE OFFICER	FIFTH DISTRICT	4/03/90	28.50
RODRIGUEZ	JOSE	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	7/17/87	661.50
ROSEN	LEROY	POLICE OFFICER	TWENTY-FOURTH DISTRICT	4/05/90	75.00
ROY	HOWARD	POLICE OFFICER	TWENTY-FIFTH DISTRICT	4/25/90	152.00
ROY	HOWARD	POLICE OFFICER	TWENTY-FIFTH DISTRICT	10/20/88	34.00
RUIZ	IRENE	POLICE OFFICER	SIXTEENTH DISTRICT	4/18/90	269.50
SAMFEY	ROBERT	POLICE OFFICER	TWENTY-FIFTH DISTRICT	4/05/89	47.00
SANCHEZ	NOEL	POLICE OFFICER	FIFTH DISTRICT	4/28/90	96.00
SANDERS	ERIC	POLICE OFFICER	TWENTY-FIFTH DISTRICT	7/08/89	111.00
SARTORI	MICHAEL	POLICE OFFICER	SIXTH DISTRICT	10/28/89	65.00
SEARS	MARGARET A	POLICE OFFICER	SEVENTH DISTRICT	11/09/89	45.00
SEYFERT	EUGENE	POLICE OFFICER	THIRTEENTH DISTRICT	3/22/90	190.00
SIMKUS	SHARON	POLICE OFFICER	TWENTY-FIRST DISTRICT	12/29/88	150.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/07/90

REGULAR ORDERS

********** EMPLOYEE NAME **********		******* RANK *******	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
SINENI	JAMES	POLICE OFFICER	TWENTY-FIFTH DISTRICT	4/17/90	291.75
SITASZ	MARK F	POLICE OFFICER	SECOND DISTRICT	5/25/90	464.70
SKWARSKI-ROWAN	BARBARA A	POLICE OFFICER	YOUTH DIVISION AREA FIVE	9/14/89	270.00
SOTO	MARIA M	POLICE OFFICER	DETECTIVE DIV AREA 5 PROPERTY	7/01/89	201.00
SPATAFORA	ANTHONY	POLICE OFFICER	FIFTEENTH DISTRICT	11/05/89	110.00
SPECHT	SANDRA	POLICE OFFICER	FIFTEENTH DISTRICT	11/05/89	285.56
STANNISH	MICHAEL	POLICE OFFICER	FOURTH DISTRICT	4/08/90	199.00
STOFFREGEN	ALANE	POLICE OFFICER	TWELFTH DISTRICT	11/16/89	110.00
STRONG	ANTIONETTA	POLICE OFFICER	FIFTEENTH DISTRICT	6/08/89	98.00
SULLIVAN	DANIEL J	POLICE OFFICER	NINTH DISTRICT	4/16/90	190.00
TOLLEY	JOHN F	POLICE OFFICER	FOURTH DISTRICT	4/22/90	950.00
VANN	EUGENE	POLICE OFFICER	ELEVENTH DISTRICT	3/11/90	95.00
VENTICINQUE	PAUL M	POLICE OFFICER	FOURTEENTH DISTRICT	4/20/90	146.50
VINCENT	SOLLIE	POLICE OFFICER	FIFTEENTH DISTRICT	1/10/90	75.00
VISOR	ROY	POLICE OFFICER	SIXTH DISTRICT	11/13/89	55.00
VOOT	VINCENT J	POLICE OFFICER	SIXTEENTH DISTRICT	3/25/90	555.00
WALKER	ANTHONY J	POLICE OFFICER	SIXTH DISTRICT	11/01/89	45.00
WALLANDER	ROBERT J	POLICE OFFICER	SEVENTEENTH DISTRICT	3/05/90	20.00
WALSH	DANIEL J	POLICE OFFICER	MAJOR ACCIDENT INVESTIGATION 8	4/20/90	332.25
WASHINGTON	PHILLIP	POLICE OFFICER	SIXTH DISTRICT	9/29/89	45.00
WATKINS	MARIE	POLICE OFFICER	FOURTH DISTRICT	12/29/88	194.00
WILCOX	JOSEPH	POLICE OFFICER	SEVENTH DISTRICT	1/22/90	50.00
WISCH	RENEE P	POLICE OFFICER	FOURTEENTH DISTRICT	2/10/89	95.00
WISNIEWSKI	RENETTA	POLICE OFFICER	NINTH DISTRICT	4/27/90	28.00
WREN	ROBERT M	POLICE OFFICER	EIGHTH DISTRICT	4/27/90	70.00
YANCEY	TRACEY M	POLICE OFFICER	SIXTH DISTRICT	10/23/89	65.00
ZITO	GREGORY	POLICE OFFICER	NINETEENTH DISTRICT	4/20/86	125.00
ALFER	THOMAS	PARAMEDIC	UNKNOWN	4/27/90	65.00
ALLEN	VERDIE	PARAMEDIC	AMBULANCE 37	10/20/89	65.00
ALVARADO	RENE	FIREFIGHTER	ENGINE COMPANY 18	5/03/90	153.60
BANGA	AIGARS	PARAMEDIC	AMBULANCE 31	4/19/90	119.70
BEIRIGER	TERRY	PARAMEDIC	UNKNOWN	4/02/90	65.00
BRESLIN	ROBERT	FIREFIGHTER	TRUCK 18	5/11/90	202.25
CASEY	CHRISTOPHER	FIREFIGHTER	ENGINE COMPANY 112	4/28/90	139.00
CLANCY	JOHN F	PARAMEDIC	AMBULANCE 3	2/22/90	128.15
CLARK	GILBERT	PARAMEDIC	AMBULANCE 8	5/01/90	66.00
CLATCH	MICHAEL	FIREFIGHTER	ENGINE COMPANY 11	5/06/90	71.00
CRONIN	MICHAEL	PARAMEDIC	AMBULANCE 19	5/19/90	65.00
CUNNINGHAM	THOMAS	FIREFIGHTER	ENGINE COMPANY 45	3/04/86	150.00
DANAHER	WILLIAM	FIREFIGHTER	ENGINE COMPANY 60	6/18/90	70.00
GIBBONS	EDWIN	LIEUTENANT	TRUCK 51	10/01/89	295.00
HUGHES	CHRIS	FIREFIGHTER	ENGINE COMPANY 97	12/11/89	633.00
KEHOE	PATRICK	PARAMEDIC	UNKNOWN	11/08/88	346.00
KOSMOSKI	KENNETH	PARAMEDIC	AMBULANCE 3	4/12/90	110.05
KWITKA	VICTOR	PARAMEDIC	UNKNOWN	7/27/89	62.00
LAWRENCE	DILLARD R.	FIREFIGHTER	ENGINE COMPANY 73	3/02/90	280.00
LOWE	RANDOLPH	FIREFIGHTER	UNKNOWN	4/09/90	125.00
LUCHESI	JAMES	FIREFIGHTER	ENGINE COMPANY 102	10/11/86	50.00
MAGEE	MICHAEL	FIREFIGHTER	ENGINE COMPANY 103	4/09/90	140.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/07/90

REGULAR ORDERS

********** EMPLOYEE NAME **********		******* RANK *******	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
MARTIN	WILLIAM J	PARAMEDIC	AMBULANCE 32	3/03/90	170.00
MCCORMACK	JERRY	FIREFIGHTER	ENGINE COMPANY 60	3/20/90	8351.40
MORAN	FRANCIS	FIREFIGHTER	ENGINE COMPANY 126	5/17/90	224.00
MULROE	THOMAS	PARAMEDIC	EMS DISTRICT 2 HEADQUARTERS &	5/08/90	90.00
ODONNELL	JOHN	FIREFIGHTER	ENGINE COMPANY 116	4/15/90	142.55
PRAZUCH	DAVID	FIREFIGHTER	TRUCK 35	1/18/90	70.00
RANKER	WILLIAM	PARAMEDIC	EMS DISTRICT 2 HEADQUARTERS &	2/23/90	83.00
RILEY	TIMOTHY	FIREFIGHTER	TRUCK 28	3/05/90	35.00
RODRIGUEZ	EFRAIN	FIREFIGHTER	ENGINE COMPANY 44	11/02/89	215.00
ROTZA	CHERYL	PARAMEDIC	AMBULANCE 31	8/27/89	1235.00
SHANAHAN	JOHN	PARAMEDIC	EMS DISTRICT 4 HEADQUARTERS &	5/02/90	143.00
SKINNER	CARY	PARAMEDIC	EMS DISTRICT 2 HEADQUARTERS &	6/13/90	1268.00
SMITH	JEFFREY	LIEUTENANT	DISTRICT RELIEF 5	3/09/90	163.20
STARR	TIMOTHY	POLICE OFFICER	AMBULANCE 8	1/19/90	678.50
TANABE	MARK	PARAMEDIC	AMBULANCE 44	1/01/90	25.00
TANABE	MARK	PARAMEDIC	AMBULANCE 44	3/22/89	550.00
TUMPICH	JOHN	CAPTAIN	BATTALION 23	11/13/86	125.00

C I T Y O F C H I C A G O

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/07/90

THIRD PARTY ORDERS

********** EMPLOYEE NAME **********		******* RANK *******	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
BARTOSIK	ALOYSIUS	POLICE OFFICER	EIGHTH DISTRICT	2/25/87	65.00
BAXTER	WILLIAM C	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/24/90	823.00
BIGGINS	DAVID L	POLICE OFFICER	FIFTH DISTRICT	4/12/90	50.00
CROSWELL	JEROLYNNE	POLICE OFFICER	ELEVENTH DISTRICT	3/05/90	613.50
CZERNIAK	HARRY	POLICE OFFICER	SPECIAL OPERATIONS GROUP-WEST	5/10/84	47.00
DAVIS SR	ERROLL	POLICE OFFICER	FIFTH DISTRICT	4/11/90	935.25
DEFALCO	COLETTE	POLICE OFFICER	TWENTY-FOURTH DISTRICT	4/10/90	25.00
DELIA	YVONNE	POLICE OFFICER	EIGHTH DISTRICT	9/27/88	90.00
DEMBOWSKI	GENE	POLICE OFFICER	TWENTY-THIRD DISTRICT	7/05/90	1388.75
DOHERTY	JOHN	POLICE OFFICER	SEVENTH DISTRICT	4/07/90	402.60
EAKER	WILLIAM R	POLICE OFFICER	FOURTH DISTRICT	7/11/90	764.00
ELLMAN	ROBERT	POLICE OFFICER	FOURTH DISTRICT	7/30/89	145.00
FELKE	WILLIAM	POLICE OFFICER	PUBLIC HOUSING DIVISION-NORTH	3/12/90	75.50
FILIPIAK	WILLIAM W	POLICE OFFICER	TWENTY-SECOND DISTRICT	7/24/90	742.50
FOLEY	JOHN T	POLICE OFFICER	SEVENTH DISTRICT	7/20/89	55.00
FORD	RONALD	POLICE OFFICER	EIGHTH DISTRICT	4/13/90	127.80
GOMEZ	RAFAEL L	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	5/26/90	219.00
KING	ROBERT	POLICE OFFICER	TWENTY-THIRD DISTRICT	7/05/90	1962.00
LIONHOOD	RICHARD H	POLICE OFFICER	NARCOTIC SPECIAL ENFORCEMENT	5/18/88	35.00
MCFADDEN	ROBERT J	POLICE OFFICER	OHARE LAW ENFORCEMENT	11/21/89	35.00
MUSSO	PHILLIP	POLICE OFFICER	FOURTEENTH DISTRICT	12/06/86	100.00
NICHOLAS	CANDACE	POLICE OFFICER	YOUTH DIVISION AREA FOUR	10/13/89	60.00
OKON	ROBERT R	POLICE OFFICER	YOUTH DIVISION AREA TWO	11/15/89	65.00
OVERTON	SUSAN P	POLICE OFFICER	NINETEENTH DISTRICT	11/25/84	1287.85
PARISI	PETER	POLICE OFFICER	TWELFTH DISTRICT	1/28/89	70.00
PODALSKI	KEN	POLICE OFFICER	FOURTH DISTRICT	12/10/89	51.00
RIVERA	JOSE	POLICE OFFICER	FOURTEENTH DISTRICT	7/11/90	434.00
ROBBINS	MICHAEL A	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	4/01/89	45.00
SANCHEZ	JOHN	POLICE OFFICER	FIRST DISTRICT	7/23/89	90.00
SMITH	JOHN	POLICE OFFICER	FOURTH DISTRICT	7/17/90	613.60
THOMAS	LAWRENCE	POLICE OFFICER	SEVENTEENTH DISTRICT	11/11/89	27.00
URSITTI	ERNEST	POLICE OFFICER	DETECTIVE DIV AREA 6 ADMINISTR	4/01/90	75.75
WONSOWICZ	STANLEY G	POLICE OFFICER	EIGHTH DISTRICT	1/02/90	130.00
GABKA	JOSEPH	FIREFIGHTER	ENGINE COMPANY 50	1/31/89	295.30
KUKNYO	JAMES	FIREFIGHTER	ENGINE COMPANY 45	1/31/89	2858.00

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Council place on file a communication from the Department of Law concerning matters in which cases were settled and/or judgments entered for the month of September, 1990.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and said communication and report were *Placed on File.*

Placed On File -- APPLICATIONS FOR CITY OF CHICAGO CHARITABLE SOLICITATION (TAG DAY) PERMITS.

The Committee on Finance submitted a report recommending that the City Council place on file two applications for City of Chicago charitable solicitation (tag day) permits to the following organizations:

Catholic Charities of the Archdiocese of Chicago
September 12 and 13, 1991 -- citywide; and

Chicago Club of the Deaf
September 28 and 29, 1991 -- citywide.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and said applications were *Placed on File.*

Rules Suspended -- ESTABLISHMENT OF SPECIAL CITY COUNCIL COMMITTEE TO CONSIDER ORDINANCES FOR IMPLEMENTATION OF NEW HOMES FOR CHICAGO PROGRAM.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose

of going out of the regular order of business for the immediate consideration of a proposed resolution. The motion *Prevailed.*

The said proposed resolution reads as follows:

WHEREAS, The City Council of the City of Chicago on June 7, 1990 passed an ordinance establishing the New Homes for Chicago Program, which authorizes the transfer of city-owned vacant, residential properties for development of affordable housing; and

WHEREAS, The New Homes for Chicago Program also contemplates that the City will provide various forms of financial assistance to developers who participate in the program; and

WHEREAS, According to the Rules of Order and Procedure of the City Council, ordinances for the transfer of city-owned property are assigned to the Committee on Housing, Land Acquisition, Disposition and Leases, and ordinances approving loans, grants and waivers of fees are assigned to the Committee on Finance; and

WHEREAS, In order to assure the consideration of ordinances implementing the New Homes for Chicago Program in an expeditious manner, without duplication of effort, it is beneficial to the City of Chicago that ordinances implementing the New Homes for Chicago Program be considered by a special committee of the City Council, consisting of the combined membership of the Committee on Finance and the Committee on Housing, Land Acquisition, Disposition and Leases; now, therefore,

Be It Resolved, That a special committee of the City Council is hereby formed, consisting of the combined membership of the Committee on Finance and the Committee on Housing, Land Acquisition, Disposition and Leases, for the sole purpose of considering certain ordinances implementing the New Homes for Chicago Program as described in an ordinance passed by the City Council on June 7, 1990, and published at pages 17042 -- 17045 of the Journal of Proceedings of the City Council of said date; and

Be It Further Resolved, That meetings of said special committee shall be convened from time to time for the purposes described in this resolution, at the call of the chairmen of the Committee on Finance and the Committee on Housing, Land Acquisition, Disposition and Leases, acting jointly.

On motion of Alderman Burke, the foregoing proposed resolution was *Adopted* by a viva voce vote.

REGULAR ORDER OF BUSINESS RESUMED.

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.

TRANSFER OF FUNDS AUTHORIZED WITHIN COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds for the year 1990 within the Commission on Chicago Historical and Architectural Landmarks, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1990. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1990 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
Salaries and Wages-On Payroll	100	65-2005	0005	$9,100

TO:

Purpose	Fund	Code Department	Account	Amount
Professional and Technical Services	100	65-2005	0140	$9,100

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations in the Commission on Chicago Landmarks during the year 1990.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

TRANSFER OF FUNDS AUTHORIZED WITHIN DEPARTMENT OF PUBLIC WORKS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds for the year 1990 within the Department of Public Works, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1990. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1990 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
Office and Building Services	300	83-2045	0125	$2,500

TO:

Purpose	Fund	Code Department	Account	Amount
Materials and Supplies	300	83-2045	0340	$ 500
Stationery and Office Supplies	300	83-2045	0350	$2,000

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations in the Department of Public Works during the year 1990.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

TRANSFER OF FUNDS AUTHORIZED WITHIN CITY COUNCIL COMMITTEE ON AVIATION.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds for the year 1990 within the City Council Committee on Aviation, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1990. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1990 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
For Personal Services	100	15-2020	0000	$10,000

TO:

Purpose	Fund	Code Department	Account	Amount
For Commodities and Materials	100	15-2020	0300	$10,000

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations in the City Council Committee of Aviation during the year 1990.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

TRANSFER OF FUNDS AUTHORIZED WITHIN OFFICE OF CITY TREASURER.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds for the year 1990 within the Office of the Treasurer, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1990. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1990 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
Irregularities (Check Cashing)	100	28-2005	0192	$4,500

TO:

Purpose	Fund	Code Department	Account	Amount
For Contingencies	100	28-2005	0700	$4,500

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations within the office of the City Treasurer during the year 1990.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

INSTALLATION OF WATER MAINS IN PORTION OF SOUTH WHIPPLE STREET.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an order authorizing the installation of water mains in

South Whipple Street, from West 47th Street to West 48th Place, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the Commissioner of Water is hereby authorized to install water mains in South Whipple Street, from West 47th Street to West 48th Place: 1,113 feet of 12-inch ductile iron water main, at the total estimated cost of $168,191.07 chargeable to the Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under order number A-00991.

AMENDMENT OF 1990 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED, IN CORPORATE FUND TO PROVIDE FOR INCREASED APPROPRIATIONS IN VARIOUS CATEGORIES.

The Committee on the Budget and Government Operations submitted the

following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance amending the 1990 Annual Appropriation Ordinance, as amended, in the Corporate Fund, to provide for increased appropriations in various categories, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such

may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Annual Appropriation Ordinance for the Year 1990, as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit "A".

SECTION 2. This ordinance shall take effect after its passage and publication.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

100 -- Corporate Fund -- 1990

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
		Finance General -- Corporate Fund -- 99				
	2005-0931	For Payment of Non-Tort Judgments		$28,873,700		$28,345,700
	2005-0140	Professional and Technical Services		$1,020,000		$1,480,000
	2005-0186	Telephone-Equipment and Lease Charges		$ 50,000		$ 100,000

Mayor's License Commission And
Local Liquor Control Commissioner -- 75

2005-0140	Professional and Technical Services	$ 75,200	$ 93,200

APPROPRIATION OF INTEREST EARNED ON CITY OF CHICAGO GENERAL OBLIGATION TENDER NOTES, SERIES 1988C, NECESSARY FOR COMPUTER SYSTEM UPGRADING.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the appropriation of interest earned on City of Chicago General Obligation Tender Notes (Series 1988C), necessary for computer system upgrading, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee, with Alderman Bloom recorded as a dissenting vote.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

Aldermen Bloom, Steele, Smith, Davis and Orr presented the following amendment:

Supplemental Appropriation For The Year 1990.

Amendments To The 1990 Annual

Appropriation Ordinance.

Code	Item And Description	Strike Amount	Strike No.	Insert Amount	Insert No.
Fund 100 -- Corporate					
	Estimates of Assets and Liabilities as of January 1, 1990, and estimates of the amount of such Assets and Revenue which are appropriable for the Year 1990				
	Detail of Corporate Revenue				
	Estimates for 1990 Proceeds from Debt and Transfers In	$ 184,462,000		$ 186,262,000	
	Total Revenue -- Corporate Fund	$1,644,232,000		$1,646,032,000	
	Department of Housing				
2592-9103	Single Room Occupancy Demonstration Program				
	Rehabilitation Loans and Grants	$ 500,000		$ 1,000,000	
2595-9103	Housing Rehabilitation				
	Rehabilitation Loans and Grants	$ 3,700,000		$ 5,000,000	

Alderman Austin moved to *Lay on the Table* the foregoing proposed amendment. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Beavers, Dixon, Vrdolyak, Huels, Fary, Madrzyk, Burke, Streeter, Kellam, Sheahan, Krystyniak, Butler, Bialczak, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith -- 28.

Nays -- Aldermen Rush, Bloom, Steele, Shaw, Langford, J. Evans, Garcia, E. Smith, Davis, Figueroa, Giles, Shiller, Orr -- 13.

Thereupon, on motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 46.

Nays -- Alderman Bloom -- 1.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The purchase of necessary equipment for its governmental functions and the management of its finances are matters pertaining to the government and affairs of the City of Chicago; and

WHEREAS, By ordinance passed on May 25, 1988, and published at pages 13945 et seq. of the Journal of Proceedings of the City Council of said date (hereinafter "the 1988 Note Ordinance"), the City Council of the City of Chicago authorized the sale of the City of Chicago General Obligation Tender Notes, Series 1988C (hereinafter "the 1988 Notes") for the purchase of capital equipment to be identified by subsequent ordinance; and

WHEREAS, Section 3.01(c) of the Trust Indenture authorized by the 1988 Note Ordinance provided that the proceeds of the 1988 Notes should be deposited in the appropriate funds of the City until such purchases were made; and

WHEREAS, The City of Chicago has earned interest in the amount of $1,800,000 on invested proceeds of the sale of the 1988 Notes; and

WHEREAS, The earned interest on the 1988 Notes has never been appropriated; now,therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of $1,800,000, not previously appropriated, has become available to the City of Chicago from the following source:

Interest earned on invested proceeds of sale of City of Chicago General Obligation Tender Notes, Series 1988C:	$1,800,000

SECTION 2. The sum of $1,800,000, not previously appropriated is hereby appropriated from Fund 100 -- Corporate for the year beginning January 1, 1990, for the purpose described in the attached Exhibit A, said amount being in addition to all amounts heretofore appropriated for the year beginning January 1, 1990, and the Annual Appropriation Ordinance for the year 1990, as heretofore amended, is hereby further amended as indicated in the attached Exhibit A.

SECTION 3. For the purpose of expenditure and accounting control the appropriations made herein are made in accordance with the standard classification of accounts as provided in Section 2-32-110 of the Municipal Code.

SECTION 4. The Comptroller and the heads of all departments and other agencies of the city government shall administer the amounts appropriated by this ordinance by standard accounts as specified by code numbers and letters, designations of which may be amended by the Comptroller to suit the need of proper classification in accordance with the standard classification of accounts and with the official manual of the City of Chicago issued by the Department of Finance in which are specified the details of items chargeable to the respective accounts.

SECTION 5. This ordinance shall be in full force and effect ten days after its passage and publication.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

Supplemental Appropriation For The Year 1990

Amendments To The 1990 Annual Appropriation Ordinance.

Code	Item And Description	Strike Amount	No.	Insert Amount	No.
Fund 100 -- Corporate					
	Estimates of Assets and Liabilities as of January 1, 1990, and Estimates of the Amount of Such Assets and Revenue which are Appropriable for the Year 1990				
	Detail of Corporate Revenue				
	Estimates for 1990 Proceeds from Debt and Transfers In	$ 184,462,000		$ 186,262,000	
	Total Revenue -- Corporate Fund	$1,644,232,000		$1,646,032,000	
	Department of Finance -- General 100-99-2005				
	.0456 For the upgrade of the Mainframe Computer			$ 1,800,000	

Action Deferred -- CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the Mayor's Budget Recommendations for the year beginning January 1, 1991, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee, with Alderman Bloom and Alderman Shaw recorded as dissenting votes.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

The following are said proposed amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

AGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	Fund-100-Corporate				
	Estimates of assets and Liabilities as of January 1, 1991 and estimates of the amount of such assets and Revenue which are appropriable for the Year 1991.				
	Detail of Corporate Revenue Estimates for 1991				
1	Revenue of Year 1991 - appropriable		$ 1,679,874,000		$ 1,679,806,000
	Total appropriable for charges and expenditures		1,699,400,000		1,699,332,000
2	Fines, Forfeitures and Penalties		57,600,000		57,532,000
	Traffic Fines				

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

AGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	Fund 740 - Chicago O'Hare International Airport Revenue Fund				
9	Revenue of Year 1991 appropriables		375,129,524		377,329,524
	Total appropriable for charges and expenditures		375,129,524		377,329,524

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		OFFICE OF INSPECTOR GENERAL -03				
		OFFICE OF INSPECTOR GENERAL -2005				
15	.0260	PARKING FINES		20,000		
		OPERATIONS-3010				
16	1483	SUPERVISOR OF SPECIAL INVESTIGATIONS	1	38,700	1	40,500
		LESS TURNOVER		82,506		84,308

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-08				
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005				
		MIS OPERATIONS-3015				
22	0863	PRINCIPAL COMPUTER CONSOLE OPERATOR	2	33,420	7	33,420
	0863	PRINCIPAL COMPUTER CONSOLE OPERATOR	8	31,848	4	31,848
	0863	PRINCIPAL COMPUTER CONSOLE OPERATOR	3	30,288	2	30,288
		INTEGRATED SYSTEMS-3030				
23	0825	CHIEF SYSTEMS ENGINEER-MIS	1	58,880	1	61,332
23		LESS TURNOVER		283,042		295,114

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
		GENERAL INFORMATION SERVICES-3005				
27	0308	STAFF ASSISTANT	1	31,848	1	36,864
	9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION	1	31,848	1	44,208
	9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION	1	28,884		
		TELECOMMUNICATIONS UNIT-3010				
27	0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	3	27,492	1	27,492
	0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	2	26,172	1	26,172
	0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS			2	28,884
	0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS			1	27,492
28		LESS TURNOVER		102,828		95,422

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MUNICIPAL REFERENCE LIBRARY -17				
		MUNICIPAL REFERENCE LIBRARY -2005				
		MUNICIPAL REFERENCE LIBRARY-3005				
41	0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN	1	48,252	1	50,436
42		LESS TURNOVER		5,560		7,744

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING -18				
		DEPARTMENT OF PLANNING -2005				
		DEVELOPMENT-3035				
45	1532	CONTRACT COMPLIANCE COORDINATOR	1	30,288	1	38,864
	4236	MAINTENANCE AIDE III			2	24,924

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		DEPARTMENT OF HOUSING -2005				
		DEPARTMENT OF HOUSING-3005				
48	9801	COMMISSIONER OF HOUSING	1	78,782	1	84,816
48		LESS TURNOVER		14,510		20,534

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
		ASSETS/LIABILITIES-3010				
		FINANCIAL OPR-4005				
54	0192	AUDITOR II	1	27,492	1	28,172
		DEBT MANAGEMENT-4010				
54	0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	40,500	1	38,700
		OPERATIONS-3015				
		CAPS-SYSTEMS SUPPORT-4020				
55	0189	ACCOUNTING TECHNICIAN I			1	16,884
		PAYROLL-4035				
56	0178	SUPERVISOR OF PAYROLLS	1	38,700	1	40,500
		ACCOUNTING-3020				
		GENERAL-4050				
57	0142	SYSTEMS ACCOUNTANT I	1	28,884	1	31,848
		SPECIAL ASSESMENTS-4063				
57	0180	ACCOUNTING TECHNICIAN II	1	28,172	1	27,492

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		SPECIAL ACCOUNTING DIVISION -2010				
		DHS VOUCHER AUDIT-3060				
61	0190	ACCOUNTING TECHNICIAN II			1	20,520
		EMPLOYMENT AND TRAINING-3080				
62	0120	SUPERVISOR OF ACCOUNTING			1	42,324
		INTERNAL REVIEW/CONTROL-3090				
62	0192	AUDITOR II			1	26,172

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		TAX AND LICENSE BUREAU -2005				
		REVENUE RECEIVABLES-3015				
		WFC-4031				
68	0432	SUPERVISING CLERK	1	33,420	1	38,700
		REVENUE SERVICES-3020				
		LICENSE SERVICES-4013				
69	0431	CLERK IV	1	23,736		
	0432	SUPERVISING CLERK			1	24,924
		REVENUE ENFORCEMENT-3025				
		AUDIT SERVICES-4015				
70	0191	AUDITOR I	18	23,736	15	23,736
		NSF-4017				
70	0102	ACCOUNTANT II			1	23,736
	0191	AUDITOR I	1	23,736		
	0431	CLERK IV	1	23,736		
	0432	SUPERVISING CLERK			1	24,924
	1227	REVENUE INVESTIGATOR I	1	22,620	2	22,620
		COMPLIANCE-4019				
71	1227	REVENUE INVESTIGATOR I	5	22,620	4	22,620
		ACCOUNTING SERVICES-4021				
71	0234	MANAGER OF SPECIAL ACCOUNTING SERVICES			1	36,864
		REVENUE PROCEDURES-3030				
		PROCEDURES-4018				
71	0215	DEPUTY DIRECTOR OF REVENUE	1	58,680	1	61,614

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -28				
		TAX AND LICENSE BUREAU -2005				
72		LESS TURNOVER		348,811		370,529

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -28				
		BUREAU OF PARKING -2010				
73	.0128	OFFICE CONVENIENCES		6,809		6,487
	.0130	POSTAGE		291,000		286,000
	.0157	RENTAL OF EQUIPMENT AND SERVICES		21,736		17,736
	.0162	REPAIR MAINTENANCE OF EQUIPMENT		89,405		86,985
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS		1,500		1,000
	.0169	TECHNICAL MEETING COSTS		2,625		1,525
	.0186	TELEPHONE-EQUIPMENT CHARGES		750		650
	.0190	TELEPHONE-CENTREX BILLING		77,820		59,620
	.0245	REIMBURSEMENT TO TRAVELERS		6,700		5,000
	.0340	MATERIAL AND SUPPLIES		31,120		23,045
	.0350	STATIONERY AND OFFICE SUPPLIES		52,400		47,400
74	.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT		5,200		4,700
	.0402	TOOLS GREATER THAN $ 100.00/UNIT		4,700		4,100
	.0422	OFFICE MACHINES		34,850		35,450
		PARKING SETTLEMENTS & ADJUD.-3120				
74	1821	DIRECTOR OF ADMINISTRATION ADJUDICATION			1	50,436
	1858	MANAGER OF PARKING SETTLEMENT AND ADJUDICATION	1	50,436		
	7113	SUPG BOOTER-PARKING			1	2,011.00 M
	7117	SUPERVISING CHAUFFEUR-BOOT PROGRAM	1	1,828.50M		
		PARKING TICKET OPERATIONS-3130				
		PUBLIC INFORMATION-4105				
75	0308	STAFF ASSISTANT			1	24,824

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		BUREAU OF PARKING -2010				
75	0432	SUPERVISING CLERK	1	23,736		
		CORRESPONDENCE PROCESSING-4110				
75	0432	SUPERVISING CLERK			1	26,172
	0743	SUPERVISOR OF INFORMATION SERVICES	1	31,848		
		COLLECTION PROCESSING-4115				
75	0205	CASHIER			1	18,068
	0741	PUBLIC INFORMATION ASSISTANT I	1	18,068		
		BOOT & TOW-3140				
75	7119	SUPERVISOR OF BOOTING OPERATIONS			1	33,420
		PARKING MANAGEMENT ADMINISTRATION-3145				
75	0302	ADMINISTRATIVE ASSISTANT II	1	19,580		
	0828	PRINCIPAL TYPIST	1	17,724		
76	0308	STAFF ASSISTANT			1	33,420
		REGULATIONS, PLANNING AND CONTROL-3155				
76	0317	SUPERVISOR OF PARKING ADMINISTRATION			1	38,884
	0330	PARKING REVENUE SECURITY SUPERVISOR	1	38,700		
	0428	CLERK I			1	18,612
	0428	CLERK I			1	17,724
	0429	CLERK II			1	17,724
	6142	ENGINEERING TECHNICIAN III			1	20,520
	6143	ENGINEERING TECHNICIAN IV			1	35,064
	7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY)			1	4,115.00 H

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		BUREAU OF PARKING -2010				
76		LESS TURNOVER		320,680		388,894

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
77	.0280	PARKING FINES		5,000		
		APPEALS-3015				
79	0886	EXECUTIVE LEGAL SECRETARY	1	28,884	1	30,288
	0886	EXECUTIVE LEGAL SECRETARY	1	26,172	1	27,492
		REVENUE-3025				
80	1618	PARALEGAL I	4	18,612	3	18,612
81	1618	PARALEGAL I	1	17,724		
	1617	PARALEGAL II			2	20,520
		LABOR-3050				
83	0886	EXECUTIVE LEGAL SECRETARY	1	23,736	1	24,924
	0886	EXECUTIVE LEGAL SECRETARY	1	26,172	1	27,492
	0880	LEGAL TYPIST-LABOR	1	17,724	1	18,612
83		LESS TURNOVER		603,504		614,328

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PERSONNEL -33				
		DEPARTMENT OF PERSONNEL -2005				
		ADMINISTRATION-3005				
		ADMINISTRATIVE SERVICES-4010				
85	1342	PERSONNEL ASSISTANT III	1	20,620	1	23,736
		RETURN TO WORK-3035				
88	3534	CLINICAL THERAPIST III	1	33,420		
		CONSULTING AND TRAINING SVCS SERVICES-3040				
88	3534	CLINICAL THERAPIST III			1	33,420
88		LESS TURNOVER		178,159		182,375

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
		CONTRACT MONITORING AND COMPLIANCE-3035				
91	1530	CONTRACT COMPLIANCE OFFICER			2	22,620
	1556	DEPUTY PURCHASING AGENT	1	58,824		
	1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR			1	84,704
92		LESS TURNOVER		184,022		235,142

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		GRAPHICS AND REPRODUCTION CENTER -37				
		GRAPHICS AND REPRODUCTION CENTER -2005				
		PHOTOGRAPHIC SERVICES-3010				
94	0302	ADMINISTRATIVE ASSISTANT II	1	24,924		
	0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN			1	27,492
		PRINTING SERVICES-3015				
94	6406	REPROGRAPHICS TECHNICIAN III	3	18,336	1	18,336
	6765	PRINTER	2	18.29H	4	18.29 H

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		COMMISSIONERS OFFICE -2005				
95	.0260	PARKING FINES				1,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF TELECOMMUNICATIONS -2010				
		TELECOMMUNICATIONS-3018				
100	1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	46,164	1	48,252
100		LESS TURNOVER		50,485		52,553

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF FACILITIES MANAGEMENT -2015				
101	.0011	CONTRACT WAGE INCREMENT-SALARY		57,339		74,459
	.0020	OVERTIME		550,000		575,000
	.0140	PROFESSIONAL AND TECHNICAL SERVICES		4,646,144		3,988,744
	.0340	MATERIAL AND SUPPLIES		132,278		257,278
		FACILITY MANAGEMENT-3035				
		BUILDING MAINTENANCE-4035				
102	4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS			1	2,607.00 M
	4223	CUSTODIAL WORKER			30	1,684.00 M
	4225	FOREMAN OF CUSTODIAL WORKERS			1	2,046.00 M
	4234	SUPERINTENDENT OF CUSTODIAL WORKERS			1	2,494.00 M
	4252	MARBLE CLEANER	1	16.48H	1	17.38 H
103		LESS TURNOVER		240,000		241,838

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF INVENTORY MANAGEMENT -2025				
		INVENTORY MANAGEMENT-3045				
		WAREHOUSES-4001				
107	0308	STAFF ASSISTANT	1	28,884		
	2921	SENIOR RESEARCH ANALYST			1	28,884
	8244	FOREMAN OF LABORERS			1	18.10 H
	9542	YARD LABORER	1	18.10H		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF FLEET ADMINISTRATION -2035				
		PARTS AND TECHNICAL SERVICES-3075				
112	7177	EQUIPMENT RENTAL COORDINATOR	1	35,084	1	38,700
112		LESS TURNOVER		530,000		533,838

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		BOARD OF ELECTION COMMISSIONERS -39				
		BOARD OF ELECTION COMMISSIONERS -2005				
		VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025				
117	0389	ELECTION EXECUTIVE ASSISTANT	1	24,824	1	27,492
118		LESS TURNOVER		89,338		91,906

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
		REVENUE-3025				
122	2914	PROGRAM AUDITOR I	1	18,612	1	27,492
		ENGLEWOOD HEALTH SERVICE CENTER-3065				
125	3747	CLINIC NURSE II			1	38,556
	3750	CLINIC NURSE	1	38,720		
		WEST TOWN HEALTH SERVICE CENTER-3070				
126	3747	CLINIC NURSE II			1	40,464
	3750	CLINIC NURSE	1	38,556		
		LOWER WEST HEALTH SERVICE-3075				
126	3747	CLINIC NURSE II			1	38,720
	3750	CLINIC NURSE	1	34,944		
		LAKEVIEW HEALTH SERVICE CENTER-3080				
127	3747	CLINIC NURSE II			1	38,556
	3750	CLINIC NURSE	1	38,720		
		HOLMAN HEALTH SERVICE CENTER-3085				
127	3747	CLINIC NURSE II			1	38,720
	3750	CLINIC NURSE	1	34,944		
		NORTH RIVER MENTAL HEALTH CENTER-3220				
130	3750	CLINIC NURSE	1	33,284		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
		GREATER LAWN MENTAL HEALTH CENTER-3280				
131	3750	CLINIC NURSE	1	38,556		
		GARFIELD PARK MENTAL HEALTH CENTER-3285				
132	3563	DIRECTOR MENTAL HEALTH CENTER			1	44,208
		SOUTHEAST MENTAL HEALTH CENTER-3285				
132	3534	CLINICAL THERAPIST III			1	40,500
	3567	COMMUNITY MENTAL HEALTH WORKER II			1	27,492
		BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305				
133	3531	PSYCHIATRIC NURSE	1	36,720		
		FOOD SANITATION-3330				
136	2380	SANITARIAN III	1	24,924	2	24,924
		INFECTIOUS DISEASE CONTROL-3380				
138	3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	18,812	1	21,492
		CHICAGO ALCOHOLIC TREATMENT CENTER-3385				
139	0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT			1	52,692
	0809	EXECUTIVE SECRETARY I			1	24,924
	3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I			1	58,680

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
139		LESS TURNOVER		2,810,013		2,838,654

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		COMMISSION ON HUMAN RELATIONS -45				
		COMMISSION ON HUMAN RELATIONS -2005				
		PROMOTING HUMAN RELATIONS-3005				
	0828	PRINCIPAL TYPIST			1	15,312
141	0320	ASSISTANT TO THE COMMISSIONER	1	30,288	1	38,884
	0380	DIRECTOR OF ADMINISTRATION I	1	31,848	1	33,420
	1725	RESEARCH ASSISTANT	1	18,612		
	2878	EXECUTIVE ASSISTANT			1	50,436
		LESS TURNOVER		44,772		52,920

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT ON AGING -47				
		CHICAGO DEPARTMENT ON AGING -2005				
		SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
	0415	INQUIRY AIDE III	1	18,812	1	22,620
	0833	WORD PROCESSING OPERATOR I			1	20,520
	1913	ASSISTANT PROJECT COORDINATOR			1	33,420
	1937	ASSISTANT TO COMMISSIONER	1	31,848	1	30,288
	3036	ELDERLY AIDE II			1	18,612
		LESS TURNOVER		57,468		59,718

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYORS OFFICE FOR PEOPLE WITH DISABILITIES-48				
		MAYORS OFFICE FOR PEOPLE WITH DISABILITIES-2005				
		EXECUTIVE ADMINISTRATION-3005				
145	0429	CLERK II	1	13,988	2	13,988
		PUBLIC INFORMATION-3010				
145	1731	COORDINATOR OF PROGRAM SERVICES			1	38,864
		ADVOCACY-3015				
145	1610	DIRECTOR OF ADVACACY	1	40,500		
		SUPPORT SERVICES-3020				
		RESOURCE AND DEVELOPMENT-4015				
146	0832	WORD PROCESSING OPERATOR II	1	18,884		
		LESS TURNOVER		59,590		53,038

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		DEPARTMENT OF HUMAN SERVICES -2005				
		CHILDREN AND YOUTH SERVICES-3025				
149	3838	HUMAN SERVICE WORKER III	1	28,884	1	31,848
149		LESS TURNOVER		152,343		155,307

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
152	.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT		6,000		107,600
		ADMINISTRATION DEPARTMENTAL-3005				
153	0430	CLERK III			1	22,620
		INTERNAL AFFAIRS-3020				
154	0430	CLERK III	1	22,620		
	0836	SENIOR TYPIST			1	13,968
		FINANCE DIVISION-3025				
156	0177	SUPERVISOR OF ACCOUNTS	1	30,288		
	1578	CHIEF VOUCHER EXPEDITER			1	30,288
		DATA SYSTEMS-3040				
		POLICE SYSTEMS-4010				
158	1168	CHIEF SYSTEMS ENGINEER			1	42,324
		POLICE OPERATIONS-4015				
158	0830	SHIFT SUPERVISOR OF DATA CONTROL			1	27,492
	0832	DATA CONTROLLER	6	26,172	5	26,172
		AUDITING AND INTERNAL CONTROL-3045				
159	0836	SENIOR TYPIST	1	13,968		
		OFFICE OF MANAGEMENT & LABOR LABOR AFFAIRS-3060				
160	1388	LABOR RELATIONS SPECIALIST II			1	26,172

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		BEAT REPRESENTATIVE PROGRAM-3085				
162	9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	6	40,500	4	18,612
	9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	1	42,324	1	19,560
	9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	7	46,184	9	21,492
	9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	1	50,436	1	23,736
		SENIOR CITIZENS SERVICES	SECTION-3090			
162	9161	POLICE OFFICER	2	27,534		
	9161	POLICE OFFICER	13	39,696	11	39,696
	9205	SENIOR PUBLIC SAFETY AIDE			4	19,560
		COMMUNICATION-3220				
		ADMINISTRATION COMMUNICATION-4050				
172	0301	ADMINISTRATIVE ASSISTANT I	1	15,312	1	18,612
		COMMUNICATION OPERATIONS SECTION-4055				
172	9123	POLICE DISPATCHER AIDE	18	23,736	19	23,736
	9123	POLICE DISPATCHER AIDE	32	22,620	31	22,620
	9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	20	35,814	21	35,814
		DETECTIVE DIVISION-3245				
		ADMINISTRATION DETECTIVE DIVISION-4060				
181	9794	CHIEF OF DETECTIVES	1	83,976	1	83,970

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		AREA CRIMINAL INVESTIGATION-4065				
182	0669	REMOTE TERMINAL OPERATOR	8	15,312	8	15,312
		SPECIAL ACTIVITY GROUP-4070				
182	0669	REMOTE TERMINAL OPERATOR			1	19,560
		YOUTH DIVISION-3250				
183	9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	69	41,676	99	41,676
		PATROL DIVISION ADMINISTRATION-3260				
		DISTRICT LAW ENFORCEMENT-4100				
185	9111	CROSSING GUARD	74	7.73H	75	7.73 H
	9161	POLICE OFFICER	1,077	34,092	1,078	34,092
	9161	POLICE OFFICER	868	38,364	870	38,364
	9161	POLICE OFFICER	1,251	35,814	1,261	35,814
	9161	POLICE OFFICER	653	37,062	654	37,062
	9161	POLICE OFFICER	1,148	39,696	1,151	39,696
	9161	POLICE OFFICER	355	41,160	356	41,160
	9161	POLICE OFFICER	458	27,534	403	27,534
	9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	1	35,814		
	9171	SERGEANT	229	47,394	238	47,394
	9173	LIEUTENANT	68	53,310	72	53,310
	9175	CAPTAIN	1	42,072		
	9175	CAPTAIN	31	59,766	32	59,766
186	0429	CLERK II	19	15,312	20	15,312

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
166	0834	TYPIST	1	15,312		
	0834	TYPIST	1	16,068	2	16,068
	9111	CROSSING GUARD	108	6.38H	107	6.38 H
		TRAFFIC DIVISION-3285				
		LOOP INTERSECTION CONTROL-4040				
182	0869	REMOTE TERMINAL OPERATOR			1	15,312
		GENERAL SUPPORT-3270				
		EVIDENCE & RECOVERED PROPERTY-4140				
174	4238	PROPERTY CUSTODIAN	18	16,884	16	16,884
	4238	PROPERTY CUSTODIAN			1	20,520
	4238	PROPERTY CUSTODIAN			1	22,620
		RECORDS DIVISION-3275				
		ADMINISTRATION-RECORDS DIVISION-4175				
177	9198	SUBPOENA OFFICER	3	27,492	4	27,492
		POLICE IDENTIFICATION SECTION-4195				
179	9224	FINGERPRINT TECHNICIAN II	3	22,620	2	22,620
	9224	FINGERPRINT TECHNICIAN II	3	19,580	2	19,580
	9225	FINGERPRINT TECHNICIAN III	4	22,620	5	22,620
	9225	FINGERPRINT TECHNICIAN III			1	23,736
	9225	FINGERPRINT TECHNICIAN III			1	26,172
	9225	FINGERPRINT TECHNICIAN III			1	27,492
	9228	LATENT FINGER PRINT EXAMINER	10	18,812	5	18,812

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
179	9226	LATENT FINGER PRINT EXAMINER	5	20,520	7	20,520
	9226	LATENT FINGER PRINT EXAMINER	2	22,620	3	22,620
	9226	LATENT FINGER PRINT EXAMINER			1	21,492
	9226	LATENT FINGER PRINT EXAMINER	2	24,924	1	24,924
	9226	LATENT FINGER PRINT EXAMINER	1	28,172		
	9227	FINGERPRINT TECHNICIAN V	1	30,288	1	36,864
185		LESS TURNOVER		19,098,634		19,899,021

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
186	.0280	PARKING FINES		5,000		
		ADMINISTRATION-3005				
		HEADQUARTERS ADMINISTRATION-4005				
187	0428	CLERK I			1	12,084
	0805	SECRETARY			1	18,612
	0826	PRINCIPAL TYPIST	1	17,724		
		FINANCE AND FISCAL MANAGEMENT-4041				
188	0430	CLERK III	2	15,312	1	15,312
	0431	CLERK IV			1	18,612
		FIRE SUPPRESSION AND RESCUE-3010				
		FIELD OPERATIONS-4025				
190	0805	SECRETARY			1	16,884
	8731	FIREFIGHTER	10	27,534	7	27,534
	8733	FIRE ENGINEER	198	40,128	205	40,128
		FIRE PREVENTION-3015				
192	0838	SENIOR TYPIST	1	13,868	2	13,868
	8875	FIRE PREVENTION ENGINEER II	1	31,848		
	8877	FIRE PREVENTION ENGINEER III			1	35,064
		EMERGENCY MEDICAL SERVICES-3025				
193	8748	PARAMEDIC OFFICER	129	40,128	134	40,128
	8750	PARAMEDIC	35	27,534	30	27,534

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -58				
		FIRE DEPARTMENT -2005				
		BUREAU OF SUPPORT SERVICES-3030				
		APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085				
195	6674	MACHINIST	27	21.10H	31	21.10 H
	8731	FIREFIGHTER			3	27,534
195		LESS TURNOVER		5,035,727		5,820,035

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -58				
		OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES-2010				
		ADMINISTRATIVE SERVICES-3035				
197	8731	FIREFIGHTER			5	27,534

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF ZONING -61				
		DEPARTMENT OF ZONING -2005				
		ZONING USE COMPLIANCE-3005				
199	0303	ADMINISTRATIVE ASSISTANT III	1	28,884		
	1301	ADMINISTRATIVE SERVICES OFFICER I			1	31,848
	5411	LANDSCAPE ARCHITECT I			1	21,492
199		LESS TURNOVER		37,805		62,261

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF BUILDINGS -67				
		DEPARTMENT OF BUILDINGS -2005				
		BUREAU OF ADMINISTRATION-3010				
		DATA PROCESSING-4035				
205	0885	SENIOR DATA ENTRY OPERATOR	3	21,492	2	21,492
		BUREAU OF BUILDING INSPECTION-3020				
		BUILDING INSPECTION-ADMINISTRATION-4060				
207	2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS	1	48,184	1	48,252
		BUILDING INSPECTIONS4065				
	0428	CLERK II			1	19,580
210		LESS TURNOVER		553,902		554,058

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-79				
		OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-2005				
		CABLE COMMUNICATIONS ADMINISTRATION-3005				
224	0308	STAFF ASSISTANT			1	28,884
	0415	INQUIRY AIDE III	1	18,884	1	18,812
	0810	EXECUTIVE SECRETARY II	1	27,492		
	1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION	1	35,064	1	33,420
224		LESS TURNOVER		20,000		21,476

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		COMMISSIONER'S OFFICE -2005				
225	.0280	PARKING FINES		27,000		
		ADMINISTRATION-DEPARTMENTAL-3004				
		OFFICE OF THE COMMISSIONER-4000				
226	8124	RECYCLING COORDINATOR			1	44,208
		PLANNING AND MANAGEMENT-3006				
		BUDGET MANAGEMENT-4003				
227	0308	STAFF ASSISTANT	1	24,924	1	28,884
		PROGRAM ANALYSIS-4004				
227	0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION	1	30,288	1	40,500
		PLANNING/ POLICY DEVELOPMENT-4006				
227	2902	CHIEF RESEARCH ANALYST			1	33,420
	2919	SENIOR PLANNING ANALYST			1	26,172

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ADMINISTRATIVE SERVICES DIVISION -2006				
		PERSONNEL ADMINISTRATION-3009				
		PERSONNEL POLICY-4012				
231	0805	SECRETARY	1	17,724	1	18,612
		PERSONNEL SERVICES-4013				
231	1341	PERSONNEL ASSISTANT II	1	18,612	1	16,884
		PAYROLL SERVICES-4014				
231	0175	FIELD PAYROLL AUDITOR	5	27,492	4	27,492
	0175	FIELD PAYROLL AUDITOR			1	22,620
		FINANCIAL ADMINISTRATION-3010				
		ACCOUNTING SERVICES-4015				
231	0190	ACCOUNTING TECHNICIAN II	2	28,884	1	28,884
	0190	ACCOUNTING TECHNICIAN II			1	27,492
		CONTRACT SERVICES-4016				
231	1191	CONTRACT ADMINISTRATOR			1	44,208
232	0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	27,492
		FACILITY MANAGEMENT-3011				
232	5632	COORDINATING ENGINEER II	1	61,668	1	50,436
	8142	ENGINEERING TECHNICIAN III	1	18,612		
	9411	CONSTRUCTION LABORER	2	17.45H	4	17.45 H
		ADMINISTRATIVE ADJUDICATION-3012				
232	1621	DIRECTOR OF ADMINISTRATION ADJUDICATION			1	38,700

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ADMINISTRATIVE SERVICES DIVISION -2008				
232	2162	DIRECTOR OF CODE ENFORCEMENT	1	38,700		
232		LESS TURNOVER		250,225		288,225

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF SANITATION -2020				
		ADMINISTRATION-3044				
235	0303	ADMINISTRATIVE ASSISTANT III	2	23,736	3	23,736
	0303	ADMINISTRATIVE ASSISTANT III	1	22,620		
	0303	ADMINISTRATIVE ASSISTANT III	1	24,924	2	24,924
	0670	SUPERVISOR OF TERMINAL OPERATIONS	1	20,520	1	21,492
	0809	EXECUTIVE SECRETARY I			1	18,612
	1575	VOUCHER COORDINATOR			3	16,884
	8291	PROGRAM ANALYST	1	40,500	1	27,492
		SUPPORT SERVICES-3045				
		RESEARCH AND STAFF SERVICES-4018				
236	2902	CHIEF RESEARCH ANALYST	1	33,420		
	2919	SENIOR PLANNING ANALYST	2	26,172	1	26,172
		ENVIRONMENTAL PROGRAMS MGT-4020				
236	8124	RECYCLING COORDINATOR	1	36,864		
		CODE ENFORCEMENT-3047				
236	1175	SENIOR OPERATIONS ANALYST			1	28,884
	7152	REFUSE COLLECTION COORDINATOR	10	24,924	11	24,924
	7152	REFUSE COLLECTION COORDINATOR	9	35,064	8	35,064
	7152	REFUSE COLLECTION COORDINATOR				24,924
	8153	CHIEF ORDINANCE ENFORCEMENT OFFICER	1	27,492		
		SOLID WASTE COLLECTION-3050				
		SUPERVISORY & CLERICAL-4021				
237	0416	WARD CLERK	5	23,736	4	23,736

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF SANITATION -2020				
237	0418	WARD CLERK	9	24,924	8	24,924
	0416	WARD CLERK	5	26,172	6	26,172
	0416	WARD CLERK	3	28,884	4	28,884
		SOLID WASTE DISPOSAL-3058				
		SUPERVISORY & CLERICAL-4032				
238	0380	DIRECTOR OF ADMINISTRATION I	1	30,288	1	33,420
	0805	SECRETARY	1	22,620	1	16,884
		TRANSFER & LANDFILL-4037				
239	0884	DATA ENTRY OPERATOR	4	15,312	2	15,312
	9495	WEIGHMASTER	1	13.87H	3	13.87 H
		INCINERATION-4042				
239	1811	STOREKEEPER	1	20,520	1	19,560
	1813	SENIOR STOREKEEPER	1	22,620	1	15,312
	4836	FOREMAN OF PAINTERS			1	20.20 H
	7745	ASSISTANT CHIEF OPERATING ENGINEER	2	24.72H		
	7745	ASSISTANT CHIEF OPERATING ENGINEER	5	25.41H	9	25.41 H
	8126	PLANT MANAGER-FUEL PROCESSING	1	40,500	1	42,324
240		LESS TURNOVER		3,127,143		3,186,815

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF RODENT CONTROL -2025				
		RODENT CONTROL-3070				
242	7633	HOISTING ENGINEER	2	21.80H		
	8165	DISTRICT SUPERVISOR OF RODENT CONTROL	1	27,482		
	8165	DISTRICT SUPERVISOR OF RODENT CONTROL	1	35,064	2	35,064
	9880	DEPUTY COMMISSIONER OF RODENT CONTROL	1	55,080	1	59,340
242		LESS TURNOVER		155,230		185,230

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030				
		ADMINISTRATION-3075				
244	0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	33,420	1	35,064
		ELECTRICAL ENGINEERING SERVICES-3080				
244	6145	ENGINEERING TECHNICIAN VI	1	40,500	1	42,324
		IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085				
244	5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	1	48,252		
	5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	2	52,692	3	52,692
245		LESS TURNOVER		751,651		771,651

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ELECTRICAL CONSTRUCTION DIVISION -2035				
		OPERATIONS SUPPORT-3085				
247	0102	ACCOUNTANT II	1	24,924	1	23,736
	0429	CLERK II	3	13,988	2	13,988
	0429	CLERK II			1	14,616
	5044	ASSISTANT SUPERINTENDENT OF LABORERS	1	42,324	1	44,208
		CONSTRUCTION ENGINEERING-3100				
248	5616	SUPERVISING ENGINEER	1	52,692	1	55,080
	5812	ELECTRICAL ENGINEER II			1	31,848
	5812	ELECTRICAL ENGINEER II	3	30,288	2	30,288
250		LESS TURNOVER		809,666		877,638

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
		ADMINISTRATION-3110				
252	0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	46,164	1	44,208
252		LESS TURNOVER		438,878		447,479

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF FORESTRY -2060				
		ADMINISTRATION-3126				
254	0738	INFORMATION REPRESENTATIVE III	1	38,700	1	24,924
		FORESTRY SUPPORT-3128				
		OPERATIONAL SUPPORT-4047				
254	5414	LANDSCAPE ARCHITECT IV			1	30,288
	7928	SUPERINTENDENT OF FORESTRY	1	55,080	1	57,584
	7951	CITY FORESTER II	1	28,884		
258		LESS TURNOVER		121,595		316,911

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF TRAFFIC SERVICES -2070				
257	.0340	MATERIAL AND SUPPLIES		75,000		83,000
	.0350	STATIONERY AND OFFICE SUPPLIES		5,500		7,000
	.0422	OFFICE MACHINES		29,000		32,500
		EQUIPMENT SUPPORT SERVICES-3215				
		SECURITY DIVISION-4100				
258	4264	DIRECTOR OF STREETS AND SANITATION SECURITY	1	48,252	1	46,164
		ENGINEER SUPPORT-4115				
258	7833	HOISTING ENGINEER	18	23.20H	20	23.20 H
	7835	FOREMAN OF HOISTING ENGINEERS	8	23.95H	10	23.95 H
		MOTOR TRUCK DRIVER SUPPORT-4120				
258	7110	EQUIPMENT SERVICES COORDINATOR	1	46,164	1	48,252
259		LESS TURNOVER		1,192,990		1,290,706

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		COMMISSIONER'S OFFICE -2005				
		GENERAL-3005				
260	0313	ASSISTANT COMMISSIONER	1	46,152	2	46,152

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		ADMINISTRATION DIVISION -2015				
		PROJECTS-3020				
263	0430	CLERK III			1	15,312
	0836	SENIOR TYPIST	1	14,816		
263		LESS TURNOVER		48,000		35,816

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF ENGINEERING -2025				
		ADMINISTRATION-3035				
269	0302	ADMINISTRATIVE ASSISTANT II			1	28,882
	0826	PRINCIPAL TYPIST	2	19,560	1	19,560
	0832	WORD PROCESSING OPERATOR II			1	20,520
		TEMPORARY HELP-3040				
271	0302	ADMINISTRATIVE ASSISTANT II				18,612
272		LESS TURNOVER		198,000		228,842

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF CONSTRUCTION SERVICES -2080				
276	.0180	REPAIR OR MAINTENANCE OF PROPERTY		840,000		791,804
		ARCHITECTURAL-3125				
		PROFESSIONAL-4015				
277	0431	CLERK IV	1	18,812		
		TRADES-4020				
277	4754	PLUMBER	12	22.05H	14	22.05 H
		GENERAL-3130				
		PROFESSIONAL-4025				
278	0431	CLERK IV	1	20,520		
	3947	ADMINISTRATIVE SUPERVISOR			1	24,924
	5857	CHIEF CONSTRUCTION ENGINEER	1	88,088	1	89,120
		TRADES-4030				
278	4405	FOREMAN OF BRICKLAYERS	1	22.05H		
	4406	GENERAL FOREMAN OF BRICKLAYERS			1	23.05 H

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE-2082				
		BRIDGE OPERATIONS AND MAINTENANCE-3135				
		BRIDGETENDING-4045				
281	7230	BRIDGE OPERATOR	10	21,492	9	21,492
	7230	BRIDGE OPERATOR			1	20,520
281		LESS TURNOVER		83,000		82,028

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF CONSTRUCTION MANAGEMENT -2083				
		CONTRACTS-3120				
		PROFESSIONAL-4005				
	5892	CHIEF TESTING AND INSPECTION ENGINEER	1	58,680	1	61,668
283	5831	CHIEF RECORDS AND ESTIMATES ENGINEER	1	61,332	1	61,668
	8141	ENGINEERING TECHNICIAN II	1	16,884		
284	0303	ADMINISTRATIVE ASSISTANT III			1	28,172
284		LESS TURNOVER		182,000		194,612

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS-2088				
285	.0011	CONTRACT WAGE INCREMENT-SALARY		25,000		18,672
	.0126	OFFICE CONVENIENCES				322
	.0130	POSTAGE				5,000
	.0157	RENTAL OF EQUIPMENT AND SERVICES		90,284		94,284
	.0162	REPAIR MAINTENANCE OF EQUIPMENT		15,195		17,605
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS				500
	.0169	TECHNICAL MEETING COSTS		475		1,575
	.0186	TELEPHONE-EQUIPMENT CHARGES				100
	.0190	TELEPHONE-CENTREX BILLING				18,200
	.0245	REIMBURSEMENT TO TRAVELERS				1,700
	.0340	MATERIAL AND SUPPLIES		2,880		10,955
	.0350	STATIONERY AND OFFICE SUPPLIES				5,000
	.0422	OFFICE MACHINES				500
		OFF-STREET PARKING-3311				
286	0302	ADMINISTRATIVE ASSISTANT II			1	19,560
	0317	SUPERVISOR OF PARKING ADMINISTRATION	1	38,884		
	0330	PARKING REVENUE SECURITY SUPERVISOR			1	38,700
	0428	CLERK I	1	18,612		
	0428	CLERK I	1	17,724		
	0429	CLERK II	1	17,724		
	0826	PRINCIPAL TYPIST			1	17,724
	6142	ENGINEERING TECHNICIAN III	1	20,520		
	6143	ENGINEERING TECHNICIAN IV	1	35,064		
	7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY)	1	4,115.00M		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
291	.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES		95,746,000		95,095,631

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		COMMISSIONER'S OFFICE -2005				
302	.0260	PARKING FINES		10,000		
		CONTRACT DIVISION-3018				
304	0831	SUPERVISOR OF WORD PROCESSING			1	18,812
	0833	WORD PROCESSING OPERATOR I	1	18,884		
		ADMINISTRATIVE DIVISION-3025				
		PAYROLL-4130				
304	0430	CLERK III	2	28,172	1	28,172
	0825	PRINCIPAL STENOGRAPHER	1	17,724		
	0828	PRINCIPAL TYPIST			1	17,724
	1341	PERSONNEL ASSISTANT II			1	28,172
305		LESS TURNOVER		122,571		91,452

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		BUREAU OF WATER ENGINEERING -2007				
		ENGINEERING SERVICES-3280				
	6141	ENGINEERING TECHNICIAN II	1	15,312	1	16,068
307	0833	WORD PROCESSING OPERATOR I			1	15,312
	5815	CIVIL ENGINEER V	1	44,208	1	48,252
	5815	CIVIL ENGINEER V	1	38,700	1	42,324
		PLUMBING INSPECTION SERVICES-3270				
		WATER QUALITY CONTROL-4180				
308	2231	PLUMBING INSPECTOR	38	4,003.00M	37	4,003.00 M
		CONSTRUCTION SERVICES-3280				
308	5815	CIVIL ENGINEER V	1	44,208	1	48,252
	5815	CIVIL ENGINEER V	2	46,184	2	50,436
	6140	ENGINEERING TECHNICIAN I			1	13,988
	6141	ENGINEERING TECHNICIAN II	1	15,312		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER COLLECTION DIVISION -2015				
		ADMINISTRATIVE AND CLERICAL-3035				
		GENERAL SERVICES-4010				
310	0103	ACCOUNTANT III	1	33,420	1	35,064
		REVENUE COLLECTIONS-3045				
		MAIL & OFFICE PAYMENT PROCESSING-4031				
312	0429	CLERK II	1	18,612		
		FIELD OPERATIONS-3055				
		READING METERS-4051				
312	0430	CLERK III			1	19,560
	1081	WATER RATE TAKER	7	2,077.00M	6	2,007.00 M
		SPECIAL EXAMINATIONS PROJECT-4056				
	0397	METER SERVICES ANALYST	1	48,252	1	52,692
312	1081	WATER RATE TAKER	4	2,077.00M	5	2,007.00 M
	1083	SUPERVISOR OF WATER RATE TAKERS	1	27,492		
	1084	SUPERVISOR OF WATER METER ASSESSORS			1	27,492

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER METER DIVISION -2020				
		ADMINISTRATION-3080				
315	6558	SUPERINTENDENT OF WATER METERS	1	55,080	1	57,564
		METER INSTALLATION AND REPAIRS-3085				
315	6556	SUPERINTENDENT OF WATER METERS	1	44,208		
	6557	DEPUTY SUPERINTENDENT OF WATER METERS			1	
	6872	WATER METER MACHINIST	8	3,031.80M	9	
	6874	MACHINIST	21	21.10H		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER PURIFICATION DIVISION -2035				
		OPERATION AND MAINTENANCE,SWPP WATER FILTRATION PLANT-3145				
	7744	OPERATING ENGINEER GROUP C-TRAINEE	1	7.35H	1	7.50 H

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CITY CLERK -25				
		CITY CLERK -2005				
337	.0130	POSTAGE		525,000		490,000
	.0157	RENTAL OF EQUIPMENT AND SERVICES		10,000		20,000
	.0162	REPAIR MAINTENANCE OF EQUIPMENT		35,000		50,000
	.0350	STATIONERY AND OFFICE SUPPLIES		115,000		125,000
		ISSUANCE OF VEHICLE LICENSES-3025				
337	0689	REMOTE TERMINAL OPERATOR	3	18,612	2	18,612
	0689	REMOTE TERMINAL OPERATOR			1	16,884
		LESS TURNOVER		98,191		98,483

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		TRAFFIC ENFORCEMENT ACTIONS-3055				
340	1841	SENIOR ATTORNEY SUPERVISOR			1	36,864
	1842	SENIOR ATTORNEY	1	36,864		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF STREETS -2015				
		ADMINISTRATION-3015				
342	8273	GENERAL SUPERINTENDENT OF STREETS	1	55,080	1	52,692
	8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	38,700	1	46,184
		ASPHALT MAINTENANCE-3025				
342	8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	2	27,492	1	27,492
	8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS			1	42,324
348		LESS TURNOVER		244,075		264,075

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT	
		DEPARTMENT OF STREETS AND SANITATION -81					
		BUREAU OF SANITATION -2020					
		ADMINISTRATION-3048					
351	0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	22,820	
		STREET OPERATIONS-3069					
		ST. CLEANING & SNOW REMOVAL-4048					
351	7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS				18.85	H
	8197	SUPERINTENDENT OF STREET CLEANING				33,420	
	8243	GENERAL FOREMAN OF LABORERS				3,218.80	M
351		LESS TURNOVER		95,781		95,301	

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF STREET OPERATIONS -2045				
		ADMINISTRATION-3125				
353	0805	SECRETARY	1	17,724	1	16,884
		STREET OPERATIONS-3130				
353	8243	GENERAL FOREMAN OF LABORERS		3,218.80M		
	8244	FOREMAN OF LABORERS		17.90H		
354	6324	LABORER		13.87H		
	7124	EQUIPMENT DISPATCHER		17.55H		
	7183	MOTOR TRUCK DRIVER		17.55H		
	7185	FOREMAN OF MOTOR TRUCK DRIVERS		18.20H		
	7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS		18.85H		
354		LESS TURNOVER		166,790		174,034

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF TRAFFIC SERVICES -2070				
		ADMINISTRATIVE AND SUPPORT SERVICES-3212				
356	2921	SENIOR RESEARCH ANALYST			1	28,172
		MTD ALLOCATION-3407				
		CITY IMMEDIATE TOWING-MTD-4405				
357	7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	3	18.85H	4	18.85 H
357		LESS TURNOVER		922,309		938,481

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF ENGINEERING -2025				
		ADMINISTRATION-3035				
360	0430	CLERK III	1	15,312	2	15,312
	5610	ASSOCIATE CITY STREET ENGINEER	2	42,324	1	42,324
	5613	CIVIL ENGINEER III	1	42,324		
	5614	CIVIL ENGINEER IV			1	42,324
	6141	ENGINEERING TECHNICIAN II			1	15,312
		LOCAL IMPROVEMENTS-3045				
361	0431	CLERK IV			1	26,172
361		LESS TURNOVER		60,000		74,472

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF CONSTRUCTION MANAGEMENT -2083				
		CONTRACTS-3120				
368	6142	ENGINEERING TECHNICIAN III	2	18,612	3	18,612
	6143	ENGINEERING TECHNICIAN IV	2	22,620	1	22,620
368		LESS TURNOVER		45,000		40,992

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF BUILDINGS -87				
		DEPARTMENT OF BUILDINGS -2005				
380	.0011	CONTRACT WAGE INCREMENT-SALARY				1,434
	.0012	CONTRACT WAGE INCREMENT-PR				8,608
	.0020	OVERTIME				15,000
	.0228	TRANSPORTATION AND EXPENSE ALLOWANCE				65,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF SEWERS -89				
		DEPARTMENT OF SEWERS -2005				
381	.0011	CONTRACT WAGE INCREMENT-SALARY		143,599		142,165
	.0012	CONTRACT WAGE INCREMENT-PR		511,628		502,022
	.0020	OVERTIME		1,000,000		985,000
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		140,000		75,000
		ADMINISTRATIVE SERVICES-3010				
		MANAGEMENT INFORMATION SYSTEMS-4017				
383	0684	DATA ENTRY OPERATOR	4	15,312	3	15,312
	1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	35,084	1	36,864
	1199	DATA PROCESSING COORDINATOR I			1	22,620
		PERSONNEL ADMINISTRATION-4020				
383	3818	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	31,848		
		TIMEKEEPING/PAYROLL AND SENIOR CITIZEN-4025				
384	1302	ADMINISTRATIVE SERVICES OFFICER II			1	33,420
		PROCUREMENT AND CONTRACTS-4030				
384	0429	CLERK II	2	21,492	1	21,492
	0429	CLERK II			1	13,988
		ENGINEERING, SURVEY AND CONSTRUCTION-3015				
		SPECIAL SERVICES-4050				
386	8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	2	22.90 H
		EXPANDED CONSTRUCTION-4057				
386	5811	CIVIL ENGINEER I	5	23,736		
	5812	CIVIL ENGINEER II	3	28,884	8	28,884
	5812	CIVIL ENGINEER II	8	30,288	3	30,288

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF SEWERS -89				
		DEPARTMENT OF SEWERS -2005				
387	4754	PLUMBER			1	22.05 H
		OPERATIONS-3020				
		NORTH DISTRICT-4085				
387	8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	2	22.90 H
	9583	SEWER LABORER	84	17.25H	82	17.25 H
		SOUTH DISTRICT-4075				
388	8345	FOREMAN OF SEWER CLEANING			2	23.55 H
		CITY-WIDE OPERATIONS-4080				
388	7831	HOISTING ENGINEER APPRENTICE	3	18.56H	4	18.56 H
	7831	HOISTING ENGINEER APPRENTICE	3	18.24H	2	18.24 H
	8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	2	22.90 H
389		LESS TURNOVER		1,159,750		1,252,773

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
390	.0903	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS		2,425,000		14,989,000
	.0910	FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS		14,989,000		2,425,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO PUBLIC LIBRARY -91				
		CHICAGO PUBLIC LIBRARY -2005				
		ADMIN & SUPPORT SERVICES-3005				
	0809	EXECUTIVE SECRETARY I			1	18,612
396	0345	CONTRACTS COORDINATOR			1	48,252
	1572	CHIEF CONTRACT EXPEDITER	1	46,164		
	5742	GRAPHIC ARTIST II	1	22,620		
	5743	GRAPHIC ARTIST III			1	23,736
397	0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES	1	46,164	1	50,436
	0517	DISTRICT CHIEF	1	50,436	1	40,500
		REFERENCES & CIRCULATION SERVS-3010				
	0301	ADMINISTRATIVE ASSISTANT I			1	15,312
	0429	CLERK II			7	13,988
398	0574	LIBRARIAN III	12	38,700	9	38,700
	0574	LIBRARIAN III			3	40,500
	0574	LIBRARIAN III	7	38,864	8	38,864
399	0430	CLERK III	4	17,724	3	17,724
	0430	CLERK III	8	16,884	7	16,884
	0501	LIBRARIAN I	43	23,736	42	23,736
	0501	LIBRARIAN I	15	24,924	16	24,924
	0506	LIBRARIAN II	5	30,288	4	30,288
	0506	LIBRARIAN II	5	35,064	4	35,064
	0574	LIBRARIAN III	6	31,848	7	31,848
		TECHNICAL SERVICES-3015				
		UNASSIGNED TECHNICAL-4750				
400	0429	CLERK II	3	15,312	2	15,312

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO PUBLIC LIBRARY -91				
		CHICAGO PUBLIC LIBRARY -2005				
400	0430	CLERK III	1	15,312	2	15,312
	0431	CLERK IV	1	18,612		
	0685	SENIOR DATA ENTRY OPERATOR			1	18,612
		PROPERTY MANAGEMENT SERVICES-3020				
		UNASSIGNED PROPERTY MANAGEMENT-4805				
401	4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	22,620		
	7744	OPERATING ENGINEER GROUP C-TRAINEE			4	7.00 H
401		LESS TURNOVER		1,933,398		2,193,748

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
402	.9113	CHA LITERACY CENTERS				87,500

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF CULTURAL AFFAIRS -23				
		DEPARTMENT OF CULTURAL AFFAIRS -2005				
404	.0140	PROFESSIONAL AND TECHNICAL SERVICES		38,683		14,063
		ADMINISTRATION-3005				
405	5743	GRAPHIC ARTIST III			1	22,620

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

AGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYOR'S OFFICE OF SPECIAL EVENTS -24				
		MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
08	.8058	SPECIAL EVENTS PROJECTS		345,500		845,500
		EVENT PRODUCTION-3015				
07	1741	SUPERVISOR OF PROGRAM SERVICES			1	31,848
	1779	ASSISTANT PROGRAM COORDINATOR-S.E.	1	33,420		
		LESS TURNOVER		37,252		35,680

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
	.9114	CONVENTION AND TOURISM GRANT		1,425,000		1,125,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

356-SPECIAL EVENTS FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYOR'S OFFICE OF SPECIAL EVENTS -24				
		MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
410	.9801	SPECIAL EVENTS PROJECTS		8,945,120		9,645,120

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

356-SPECIAL EVENTS FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
411	.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION		1,180,000		780,000
	.9403	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT		700,000		400,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO MIDWAY AIRPORT -2010				
420	.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES		792,000		738,522
		CHICAGO MIDWAY AIRPORT-3010				
		AIRFIELD-4305				
423	8121	SAFETY SPECIALIST II	1	20,520		
		GENERAL SUPPORT-4310				
	7161	CASHIER-MIDWAY PARKING	2	16,844	1	16,844
	7161	CASHIER-MIDWAY PARKING	4	17,472	5	17,472
423	7183	MOTOR TRUCK DRIVER	6,000H	17.55H	8,000H	17.55 H
	7833	HOISTING ENGINEER			2	21.90 H
		SAFETY & SECURITY-4315				
424	8121	SAFETY SPECIALIST II			1	20,520
425		LESS TURNOVER		400,000		489,352

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		OPERATION OF CALUMET SKYWAY TOLL BRIDGE -2080				
		ADMINISTRATION-3160				
435	0805	SECRETARY			1	17,724
	0828	PRINCIPAL TYPIST	1	16,884		
		TOLL COLLECTION DIVISION-3165				
435	0288	TOLL ATTENDANT	9	22,620	8	22,620
	0288	TOLL ATTENDANT	10	21,492	9	21,492
	0288	TOLL ATTENDANT	10	16,884	12	16,884
	0293	TOLL SUPERVISOR I	1	22,620	2	22,620
	0293	TOLL SUPERVISOR I	1	18,612		
436		LESS TURNOVER		120,191		114,895

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

			STRIKE		ADD	
AGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
		CONTRACT MONITORING AND COMPLIANCE-3035				
43	1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	2	30,288	1	30,288
	1523	HEAD PURCHASE CONTRACT ADMINISTRATOR			1	31,848
13		LESS TURNOVER		32,000		33,560

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

AGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
46	.0162	REPAIR MAINTENANCE OF EQUIPMENT		13,184,645		12,829,712
47	.0440	MACHINERY AND EQUIPMENT		594,184		819,117
	.0448	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE		157,000		287,000
		CHICAGO-O'HARE INT'L AIRPORT-3015				
		AIRFIELD-4005				
47	7102	DISPATCH CLERK	8	18,884		
48	0309	COORDINATOR OF SPECIAL PROJECTS			1	33,420
	0689	REMOTE TERMINAL OPERATOR			1	19,560
	0739	INFORMATION ASSISTANT			8	18,812
	4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	4	27,492	4	30,288
	5043	ELECTRONICS TECHNICIAN			2	24,924
		TERMINAL-4010				
48	4834	PAINTER	35	20.20H	36	20.20 H
	5032	ELECTRICAL MECHANIC APPRENTICE	4	8.20H	5	8.20 H
49	4223	CUSTODIAL WORKER	328	1,684.00M	330	1,684.00 M
	4223	CUSTODIAL WORKER	1	1,591.00M		
	4286	FOREMAN OF WINDOW WASHERS	6	2,343.47M	7	2,343.47 M
	4302	CARPENTER APPRENTICE	2	13.62H	1	13.62 H
	4302	CARPENTER APPRENTICE			1	16.76 H
	4834	PAINTER	1	0.00H		
	7401	CUSTOMER SERVICES SUPERVISOR			1	28,884
		H & R COST POOL-4035				
50	7775	STATIONARY FIREMAN	11	17.22H	8	17.22 H

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
		INDIRECT COST POOL-4045				
451	7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS	1	48,252	1	50,436
452	0309	COORDINATOR OF SPECIAL PROJECTS	2	33,420	1	33,420
	0430	CLERK III	1	16,068		
	0431	CLERK IV	4	18,612	5	18,612
453	0303	ADMINISTRATIVE ASSISTANT III	4	22,620	3	22,620
		LESS TURNOVER		4,783,540		4,883,443

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
462	.9047	FOR SPECIAL CAPITAL PROJECTS REQUIRE AIRLINE APPROVAL EXCLUDING AIP		13,321,500		15,521,500

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
465		ESTIMATE OF GRANT REVENUE FOR 1991				
		Awards From Agencies of the Federal Government		$ 427,657,905		$ 438,090,903
		Awards From Agencies of the State of Illinois		143,668,000		141,925,000
		Awards From Private Agencies		6,433,000		7,288,000
		TOTAL		$ 596,384,905		$ 605,929,903

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
465		925–GRANT FUNDS				
		Add to text				
		New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.				

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
466	07	Department of Economic Development 1991 Anticipated Grant				
		-Urban Development Action Grant		4,827,000		4,828,000
		-EDA Steel Unit Grant-Carryover		222,000		52,000
		-Illinois Corridor of Opportunity		68,000		642,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
466	13	Office of Employment and Training 1991 Anticipated Grant				
		-Title IIA (Adult and Youth Program		25,950,000		31,591,000
		-Title IB (Older Individuals Program)		867,000		931,000
		-Title III (Dislocated Workers)		4,544,000		6,187,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
466	21	Department of Housing				
		Weatherization - HHS		3,000,000		3,800,000
		Weatherization - DOE		3,000,000		4,000,000
		Weatherization - Private		3,000,000		4,000,000
		Rental Rehabilitation		4,000,000		5,500,000
		Single Family Rehab Loans (312)		1,000,000		1,500,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
467	41	Department of Health				
		Sickle Cell		45,000		72,000
		Mental Health		9,167,000		8,232,000
		AIDS Demonstration & Education		572,000		253,000
		AIDS Prevention		2,128,000		1,228,000
		Refugee Health Support		299,000		249,000
		Refugee Health Support II		627,000		348,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
468	47	Department of Aging 1991 Anticipated Grant				
		-Commodity Food Reimbursement		1,486,000		1,520,000
		-HHS Discretionary Grants: -Model Intergenerational Project		63,000		0
		-Regional Intergenerational Project		40,000		0

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
468	53	Department of Human Services 1991 Anticipated Grant				
		-Community Service Block Grant		6,914,000		6,987,000
		-Residential Energy Assistance		9,960,000		10,223,000
		-Demonstration: Revolving Loan Fund Replication Project		495,000		0
		-HHS Discretionary Applications-Youth		454,000		0
		-Illinois Fixed Rate Loan		520,000		0

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
469	57	Police Department				
		1991 Anticipated Grant				
		-Crime Laboratory Upgrade II			0	450,000
		-Criminal History Record Info			0	200,000

Action Deferred -- 1991 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the Year 1991, as amended, beginning January 1, 1991, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the Year 1991, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee, with Alderman Bloom and Alderman Shaw recorded as dissenting votes.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 1991.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1991 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1991. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1991, the estimates of the amounts of such assets and of the revenues of 1991 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the .9001 through .9099 and the .0901 through .0999 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 for "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (l) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (m) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (n) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (p) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1991, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first such report shall be presented on April 20, 1991 and shall cover the period beginning January 1, 1991.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1991, and on or before November 15, 1991, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1990, through March 31, 1991, and April 1, 1991, through September 30, 1991, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid 22-1/2 cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of $150 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of General Services who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency,

board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of General Services, Bureau of Fleet Administration shall coordinate the maintenance and of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1991. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is $100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1991, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1990, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1991, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SUMMARY A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 1989, 1990 AND 1991

SOURCE	Actual 1989	Estimated Document 1990	Estimated Ordinance 1990	1991
Local Tax Revenue				
Municipal Public Utilities Tax	$ 172,947,074	$ 172,400,000	$ 172,400,000	$ 173,977,000
Compensation-Public Utilities	104,309,202	108,300,000	108,300,000	107,846,000
Chicago Sales Tax	134,760,347	139,500,000	139,500,000	159,500,000
Transaction Taxes	96,581,476	96,950,000	96,950,000	97,800,000
Transportation Taxes	101,924,831	96,608,000	96,608,000	106,300,000
Recreation Taxes	55,078,992	55,800,000	55,800,000	52,500,000
Business Taxes	54,381,393	55,400,000	55,400,000	55,450,000
Total	719,983,315	724,958,000	724,958,000	753,373,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In	216,715,888	159,762,000	184,462,000	163,918,000
Intergovernmental Revenue				
State Income Tax	119,926,460	185,000,000	185,000,000	193,600,000
Municipal Retailers' Occupation Tax	148,520,800	168,300,000	168,300,000	171,800,000
Personal Property Replacement Tax	40,751,019	44,600,000	44,600,000	40,000,000
Municipal Auto Rental Tax	1,719,445	1,800,000	1,800,000	2,000,000
Grants	2,095,260	2,900,000	3,560,000	4,391,000
Total	313,012,984	402,600,000	403,260,000	411,791,000
Local Non-Tax Revenue				
License, Permits and Certificates	34,986,018	34,200,000	34,200,000	35,703,000
Fines, Forfeitures and Penalties	32,723,224	40,730,000	40,730,000	57,700,000
Charges for Current Services	30,460,055	27,500,000	27,500,000	33,718,000
Municipal Public Utilities	8,546,749	11,220,000	11,220,000	13,926,000
Leases, Rentals and Sales	10,103,504	13,000,000	13,000,000	8,760,000
Interest Income	18,054,078	13,000,000	13,000,000	18,000,000
Reimbursements	148,355,660	178,951,000	178,951,000	180,530,000
Other Revenue	3,636,667	3,000,000	3,278,000	2,455,000
Total	286,865,955	321,601,000	321,879,000	350,792,000
Total All Sources	1,536,578,142	1,808,821,000	1,834,559,000	1,678,874,000
Net Current Assets at January 1	(23,743,000)	9,951,000	9,951,000	19,526,000
GRAND TOTAL	$1,512,835,142	$1,818,872,000	$1,844,510,000	$1,698,400,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1991

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE: GROSS TAX LEVY*	REVENUE: OTHER REVENUE	REVENUE: TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
	PROPERTY TAX SUPPORTED FUNDS					
100	CORPORATE FUND	$ 0	$1,879,874,000	$1,879,874,000	$ 19,526,000	$1,899,400,000
328	SPECIAL SERVICE AREA NUMBER ONE-SPECIAL MAINTENANCE FUND	644,000	725,000	1,269,000	204,000	1,473,000
342	LIBRARY FUND-BUILDINGS AND SITES	.....	5,780,000	5,780,000	830,000	6,410,000
348	LIBRARY FUND-MAINTENANCE AND OPERATION	.....	47,190,000	47,190,000	5,904,000	53,094,000
395	JUDGMENT TAX FUND	.....	28,313,000	28,313,000	6,639,000	34,952,000
508	SPECIAL SERVICE AREA NUMBER ONE-BOND REDEMPTION AND INTEREST FUND	236,000	.....	236,000	.....	236,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND	42,698,000	.....	42,698,000	.....	42,698,000
510	BOND REDEMPTION AND INTEREST FUND	62,760,000	993,000	63,753,000	11,081,000	74,834,000
512	NOTE REDEMPTION AND INTEREST SERIES	275,186,000	.....	275,186,000	.....	275,186,000
568	LIBRARY REDEMPTION AND INTEREST BOND	2,191,000	.....	2,191,000	17,419,000	19,610,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO	2,187,000	.....	2,187,000	5,253,000	7,440,000
660	CITY RELIEF FUND	.....	20,626,000	20,626,000	2,000,000	22,626,000
	PENSION FUNDS	210,657,000	36,871,000	247,528,000	.....	247,528,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS	596,459,000	1,820,372,000	2,416,831,000		2,485,487,000
	NON-PROPERTY TAX FUNDS					
171	ENVIRONMENTAL CONTROL FUND	.....	750,000	750,000	1,443,000	2,193,000
200	WATER FUND	.....	238,981,000	238,981,000	63,308,000	302,269,000
292	PAVEMENT RESTORATION AND INSPECTION FUND	.....	1,500,000	1,500,000	1,460,000	2,960,000
300	VEHICLE TAX FUND	.....	73,945,000	73,945,000	6,337,000	80,282,000
310	MOTOR FUEL TAX FUND	.....	65,000,000	65,000,000	13,000,000	78,000,000
314	SEWER FUND	.....	115,782,000	115,782,000	44,730,000	160,512,000
353	EMERGENCY COMMUNICATION FUND	.....	16,000,000	16,000,000	10,217,000	26,217,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	.....	5,800,000	5,800,000	(524,000)	5,276,000
356	SPECIAL EVENTS REVENUE FUND	.....	13,152,000	13,152,000	(1,292,000)	11,860,000
610	MIDWAY AIRPORT FUND	.....	37,509,000	37,509,000	.....	37,509,000
701	CALUMET SKYWAY REVENUE FUND	.....	16,200,000	16,200,000	7,081,000	23,281,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND	.....	375,129,524	375,129,524	.....	375,129,524
	TOTAL-NON-PROPERTY TAX FUNDS	.....	959,728,524	959,728,524		1,105,488,524
	TOTALS-ALL FUNDS	596,459,000	2,780,100,524	3,376,559,524		3,590,975,524
	DEDUCT TRANSFERS BETWEEN FUNDS					139,425,000
	TOTALS-ALL FUNDS					$3,451,550,524
	DEDUCT PROCEEDS OF DEBT					261,427,000
	NET TOTALS-ALL FUNDS					$3,190,123,524

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1991

FUND NO.		GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
	PROPERTY TAX SUPPORTED FUNDS						
100	CORPORATE FUND	1,653,548,860	3,884,140	41,967,000			1,699,400,000
326	SPECIAL SERVICE AREA NUMBER ONE	1,445,000				28,000	1,473,000
342	LIBRARY FUND-BUILDINGS AND SITES	5,188,336	381,664	840,000			6,410,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION	46,078,035	4,965	7,011,000			53,094,000
395	JUDGMENT TAX FUND	31,000,000		3,952,000			34,952,000
508	SPECIAL SERVICE AREA NUMBER ONE			234,000		2,000	236,000
509	NOTE REDEMPTION AND INTEREST FUND			40,563,000		2,135,000	42,698,000
510	BOND REDEMPTION AND INTEREST FUND			71,698,000		3,138,000	74,834,000
512	NOTE REDEMPTION AND INTEREST FUND			261,426,000		13,760,000	275,186,000
568	LIBRARY BOND REDEMPTION AND INTEREST FUND			19,500,000		110,000	19,610,000
641	PUBLIC BUILDING COMMISSION FUND	1,182,000		6,148,000		110,000	7,440,000
660	CITY RELIEF FUND	19,973,000		2,653,000			22,626,000
	PENSION FUNDS:						
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND				114,530,000		114,530,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'				16,382,000		16,382,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND				79,706,000		79,706,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND				36,888,000		36,888,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND				22,000		22,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS	1,758,415,231	4,270,769	455,990,000	247,528,000	19,283,000	2,485,487,000
	NON-PROPERTY TAX FUNDS						
171	ENVIRONMENTAL CONTROL FUND	2,185,000	8,000				2,193,000
200	WATER FUND	221,276,803	40,799,575	28,971,000			291,049,178
292	PAVEMENT RESTORATION AND INSPECTION FUND	2,957,000	3,000				2,960,000
300	VEHICLE TAX FUND	79,698,500	583,500				80,282,000
310	MOTOR FUEL TAX FUND	68,120,000		9,880,000			78,000,000
314	SEWER FUND	109,623,007	33,474,993	17,414,000			160,512,000
353	EMERGENCY COMMUNICATION FUND	26,217,000					26,217,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	5,264,000	12,000				5,276,000
356	SPECIAL EVENTS FUND	11,860,000					11,860,000
610	MIDWAY AIRPORT FUND	34,079,300	429,700	3,000,000			37,509,000
701	CALUMET SKYWAY TOLL BRIDGE REVENUE FUND	19,256,000	425,000	3,600,000			23,281,000
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND	254,333,805	1,272,919	119,523,000			375,129,524
	TOTALS-NON-PROPERTY TAX FUNDS	834,872,015	77,008,687	182,388,000			1,094,288,702
	TOTALS-ALL FUNDS	2,593,287,246	81,279,456	638,378,000	247,528,000	19,283,000	3,579,755,702
	DEDUCT INTER-FUND TRANSFERS						139,425,000
	TOTALS-ALL FUNDS						3,440,330,702
	DEDUCT PROCEEDS OF DEBT						261,427,000
	NET TOTALS-ALL FUNDS						3,178,903,702

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1991 APPROPRIATIONS BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR	4,476,279	672,424	54,300	55,000	1,500	.....	65,000	5,324,503
OFFICE OF INSPECTOR GENERAL	815,389	108,193	21,000	12,472	14,300	.....	20,000	989,354
OFFICE OF BUDGET AND MANAGEMENT	1,618,511	181,000	5,400	9,200	10,000	.....	100	1,804,211
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	7,507,234	2,999,750	10,400	360,900	35,300	.....	.....	10,913,584
DEPARTMENT OF ECONOMIC DEVELOPMENT	622,086	416,211	59,900	16,180	3,500	.....	87,600	1,205,479
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	2,379,248	214,860	2,330	29,994	6,800	.....	.....	2,633,232
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING	81,718	15,300	.....	1,800	2,700	.....	.....	101,518
CITY COUNCIL	6,419,221	84,000	274,000	.....	.....	.....	2,463,406	9,240,627
CITY COUNCIL COMMITTEES	3,059,400	236,400	28,700	71,500	13,035	.....	437,829	3,846,864
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	244,000	24,000	6,000	4,000	.....	.....	.....	278,000
MUNICIPAL REFERENCE LIBRARY	825,603	78,570	2,650	158,500	1,800	.....	.....	1,065,123
DEPARTMENT OF PLANNING	2,493,501	389,031	10,250	74,065	58,046	.....	5,000	3,029,893
DEPARTMENT OF HOUSING	465,593	418,250	2,700	4,000	700	.....	4,000,000	4,891,243
DEPARTMENT OF CULTURAL AFFAIRS	979,328	557,456	4,500	23,000	.....	.....	300,000	1,864,282
CITY CLERK	1,237,457	308,500	1,500	130,600	.....	.....	.....	1,678,057
CITY COMPTROLLER	5,726,586	705,182	10,295	84,119	25,424	5,000	14,304	6,570,910
SPECIAL ACCOUNTING DIVISION	2,209,842	89,005	1,750	18,000	17,000	.....	.....	2,335,597
CITY TREASURER	885,571	143,000	8,500	7,600	7,000	.....	8,000	1,039,671
DEPARTMENT OF REVENUE:								
TAX AND LICENSE BUREAU	5,831,289	2,109,364	141,000	234,340	37,700	75,000	.....	8,428,693
BUREAU OF PARKING	5,215,015	10,352,124	32,200	142,420	79,350	.....	.....	15,821,109
TOTAL-DEPARTMENT OF REVENUE	11,046,304	12,461,488	173,200	376,760	117,050	75,000	.....	24,249,802
DEPARTMENT OF LAW	13,578,909	4,224,150	80,000	185,000	72,050	.....	.....	18,100,109
DEPARTMENT OF PERSONNEL	5,898,073	701,400	7,200	110,650	12,700	.....	101,000	6,831,023
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	3,782,073	423,500	11,100	69,900	6,000	.....	.....	4,292,573
GRAPHICS AND REPRODUCTION CENTER	.....	.....	.....	.....	.....	.....	.....	
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONERS OFFICE	480,394	9,650	6,250	300	.....	.....	.....	496,594
BUREAU OF ADMINISTRATIVE SERVICES	873,845	44,350	250	.....	1,000	.....	.....	919,445
BUREAU OF TELECOMMUNICATIONS	612,219	293,200	2,000	.....	43,000	.....	.....	950,419
BUREAU OF FACILITIES MANAGEMENT	7,956,190	11,227,221	21,600	218,526	10,500	.....	544,450	19,978,487
BUREAU OF ASSETS MANAGEMENT	659,384	3,685,492	1,000	.....	.....	.....	.....	4,345,878
BUREAU OF INVENTORY MANAGEMENT	2,051,048	44,495	5,100	22,600	18,850	10,000	.....	2,150,091
BUREAU OF FLEET ADMINISTRATION	18,708,553	3,302,925	12,600	17,127,324	104,000	.....	2,602,000	41,857,402
TOTAL-DEPARTMENT OF GENERAL SERVICES	31,341,631	18,607,333	48,800	17,368,750	175,350	10,000	3,146,450	70,698,314
BOARD OF ELECTION COMMISSIONERS	9,854,988	4,286,893	25,000	285,000	5,500	25,000	35,400	14,497,781
DEPARTMENT OF HEALTH	33,792,531	4,903,100	98,600	2,843,900	4,500	.....	1,404,500	43,045,131
COMMISSION ON HUMAN RELATIONS	1,632,683	247,987	5,750	11,100	32,500	.....	.....	1,930,000
CHICAGO DEPARTMENT ON AGING	1,341,639	266,100	22,600	210,900	.....	.....	.....	1,841,239
MAYORS OFFICE FOR PEOPLE WITH DISABILITIES	703,921	115,065	6,600	7,500	.....	.....	.....	835,086
DEPARTMENT OF HUMAN SERVICES	4,263,862	743,300	5,800	2,004,400	3,300	.....	4,800,000	11,820,662
POLICE BOARD	169,800	75,800	1,100	500	.....	.....	6,700	253,700

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Summary of Proposed 1991 Appropriations-continued
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CORPORATE FUND -- continued	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
DEPARTMENT OF POLICE	605,704,804	11,178,447	53,000	7,418,139	216,768	300,000	4,802,275	629,473,433
FIRE DEPARTMENT	231,772,471	6,882,300	208,000	2,796,000	110,000	20,000	2,703,999	244,492,770
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE	490,489	42,400	1,001	12,500	5,200	.....	.....	551,590
DEPARTMENT OF ZONING	743,992	40,384	9,250	5,680	.....	.....	.....	799,306
ZONING BOARD OF APPEALS	208,624	28,500	400	3,000	.....	.....	.....	240,524
COMMISSION ON CHICAGO LANDMARKS	349,906	43,200	1,750	5,850	700	.....	500	401,906
DEPARTMENT OF BUILDINGS	16,462,982	612,140	207,350	108,050	42,317	1,400,000	1,000	18,833,839
BUILDING BOARD OF APPEALS	131,502	8,720	.....	1,500	.....	.....	.....	141,722
DEPARTMENT OF CONSUMER SERVICES	4,179,143	323,673	42,540	102,500	14,000	.....	.....	4,661,856
COMMISSION ON ANIMAL CARE AND CONTROL	2,148,675	80,050	2,500	116,430	8,000	.....	1,500	2,355,155
MAYOR'S LICENSE COMMISSION AND LOCAL	388,786	183,960	.....	1,900	.....	.....	500	575,146
LICENSE APPEAL COMMISSION	63,082	11,400	.....	250	.....	.....	.....	74,732
BOARD OF ETHICS	288,587	49,163	2,400	4,930	600	.....	500	346,180
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	809,999	76,040	2,500	10,200	.....	.....	1,000	899,739
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE	1,225,065	152,500	82,000	12,500	30,500	.....	.....	1,482,565
ADMINISTRATIVE SERVICES DIVISION	2,498,339	505,500	29,500	185,000	50,000	.....	.....	3,268,339
BUREAU OF STREETS	.....	.....	.....	.....	.....	.....	.....	
BUREAU OF SANITATION	74,337,959	56,076,499	243,500	1,298,500	273,000	.....	.....	132,229,458
BUREAU OF RODENT CONTROL	3,707,046	543,700	23,500	150,000	2,000	.....	.....	4,426,246
BUREAU OF ELECTRICITY	42,174,917	4,369,300	232,400	10,285,000	314,000	.....	300,000	57,675,617
BUREAU OF FORESTRY	11,096,394	1,084,500	124,500	578,000	101,500	.....	.....	12,984,894
BUREAU OF TRAFFIC SERVICES	11,875,202	1,042,500	50,000	80,500	35,500	.....	.....	12,883,702
TOTAL-STREETS AND SANITATION	146,714,922	63,774,499	765,400	12,589,500	806,500	.....	300,000	224,950,821
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE	1,162,334	31,300	5,200	.....	.....	.....	.....	1,198,834
ADMINISTRATION DIVISION	1,718,690	258,390	1,100	70,000	.....	.....	.....	2,048,180
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING	1,686,220	47,975	3,000	6,000	.....	.....	.....	1,743,195
BUREAU OF ENGINEERING	6,646,232	414,350	13,600	68,100	1,000	.....	.....	7,143,482
BUREAU OF MAPS & PLATS	342,789	63,400	100	.....	.....	.....	.....	406,289
BUREAU OF ARCHITECTURE	2,615,514	188,750	1,600	30,000	.....	.....	.....	2,835,864
BUREAU OF CONSTRUCTION SERVICES	12,415,230	1,215,100	34,000	1,487,900	101,000	.....	.....	15,253,230
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE	3,128,776	2,925,900	2,000	38,700	9,000	.....	6,000	6,110,376
BUREAU OF CONSTRUCTION MANAGEMENT	6,310,246	102,960	20,000	17,900	6,400	.....	.....	6,457,506
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS	448,764	1,367,015	2,800	13,080	1,600	.....	.....	1,833,259
TOTAL-PUBLIC WORKS	36,474,795	6,615,140	83,600	1,731,680	119,000	.....	6,000	45,030,215
DEPARTMENT OF AVIATION:								
ADMINISTRATION	.....	.....	.....	.....	.....	.....	.....	
MERRILL C. MEIGS FIELD	407,237	133,000	.....	8,350	.....	.....	50	548,637
TOTAL-DEPARTMENT OF AVIATION	407,237	133,000	.....	8,350	.....	.....	50	548,637
OTHER OPERATING EXPENSES	191,508,000	2,818,714	50,000	.....	100,000	.....	73,340,167	267,814,881
TOTAL FOR EXPENDITURES	1,398,276,957	147,556,758	2,399,616	49,429,749	2,049,140	1,835,000	97,852,780	1,699,400,000
FOR LOSS IN COLLECTION OF TAXES	.....	.....	.....	.....	.....	.....	.....	
GRAND TOTAL CORPORATE FUND	1,398,276,957	147,556,758	2,399,616	49,429,749	2,049,140	1,835,000	97,852,780	1,699,400,000
PERCENT OF TOTAL	82.3	8.7	.1	2.9	.1	.1	5.8	100.0

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	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
326-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION		1,000,000						1,000,000
DEPARTMENT OF PUBLIC WORKS							445,000	445,000
FOR LOSS IN COLLECTION OF TAXES							28,000	28,000
TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE		1,000,000					473,000	1,473,000
LIBRARY FUND-BUILDINGS AND SITES:								
CHICAGO PUBLIC LIBRARY		5,128,338			381,684		60,000	5,570,000
INTEREST ON DAILY TENDER NOTES							840,000	840,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES		5,128,338			381,684		900,000	6,410,000
LIBRARY FUND-MAINTENANCE AND OPERATION:								
CHICAGO PUBLIC LIBRARY	27,602,898	5,523,184	25,000	3,025,168	4,865		1,538,000	37,719,314
OTHER OPERATING EXPENSES	8,140,686	75,000					7,159,000	15,374,686
FOR LOSS IN COLLECTION OF TAXES								
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION	35,743,682	5,598,184	25,000	3,025,168	4,865		8,697,000	53,094,000
JUDGMENT TAX FUND:								
INTEREST ON JUDGMENTS							1,000,000	1,000,000
FOR PAYMENT OF JUDGMENTS							30,000,000	30,000,000
INTEREST ON DAILY TENDER NOTES							3,952,000	3,952,000
TOTAL-JUDGMENT TAX FUND							34,952,000	34,952,000
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES							234,000	234,000
FOR LOSS IN COLLECTION OF TAXES							2,000	2,000
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE							236,000	236,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							40,563,000	40,563,000
FOR LOSS IN COLLECTION OF TAXES							2,135,000	2,135,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND							42,698,000	42,698,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS							71,696,000	71,696,000
FOR LOSS IN COLLECTION OF TAXES							3,138,000	3,138,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND							74,834,000	74,834,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							261,426,000	261,426,000
FOR LOSS IN COLLECTION OF TAXES							13,760,000	13,760,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND							275,186,000	275,186,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							19,500,000	19,500,000
FOR LOSS IN COLLECTION OF TAXES							110,000	110,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND							19,610,000	19,610,000

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	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW							492,000	492,000
DEPARTMENT OF HEALTH							28,000	28,000
DEPARTMENT OF POLICE								
FIRE DEPARTMENT							656,000	656,000
BUREAU OF SANITATION							6,000	6,000
OTHER OPERATING EXPENSES							6,148,000	6,148,000
FOR LOSS IN COLLECTION OF TAXES							110,000	110,000
TOTAL-PUBLIC BUILDING COMMISSION FUND							7,440,000	7,440,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED							19,973,000	19,973,000
INTEREST ON DAILY TENDER NOTES							2,653,000	2,653,000
FOR LOSS IN COLLECTION OF TAXES								
TOTAL-CITY RELIEF FUND							22,626,000	22,626,000
PENSION FUNDS							247,528,000	247,528,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	36,743,682	11,728,820	25,000	3,025,169	386,629		735,180,000	786,087,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES	1,434,020,639	159,283,278	2,424,816	52,454,918	2,435,769	1,835,000	833,032,780	2,485,487,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF CONSUMER SERVICES	501,030	47,409	1,500	60,000	8,000		8,500	626,439
OTHER OPERATING EXPENSES	189,000						1,377,561	1,566,561
TOTAL-ENVIRONMENTAL CONTROL FUND	690,030	47,409	1,500	60,000	8,000		1,386,061	2,193,000
WATER FUND:								
DEPARTMENT OF LAW	150,118	42,000						192,118
BUREAU OF INVENTORY MANAGEMENT	148,261	18,635	3,000	3,500	2,500	13,000		188,896
BUREAU OF FLEET ADMINISTRATION	304,642							304,642
DEPARTMENT OF BUILDINGS	1,372,594		20,000					1,392,594
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING	194,023	857,167	500	1,000				1,052,690
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE	2,767,379	766,024	17,700	49,600	25,375		200,000	3,826,078
BUREAU OF WATER ENGINEERING	5,609,662	611,105	71,900	97,700	39,400		20,000	6,449,967
WATER COLLECTION DIVISION	6,619,681	1,113,120	99,200	56,150	265,500		625,000	8,778,851
WATER METER DIVISION	2,974,161	61,300	1,000	213,000	368,700	1,000,000	40,000	4,658,161
BUREAU OF WATER DISTRIBUTION	43,874,805	2,797,300	62,000	3,215,800	380,300	11,982,500	3,268,100	65,560,805
DEPUTY COMMISSIONER'S OFFICE	534,857	48,900	6,000	17,000	29,300			638,057
WATER PURIFICATION DIVISION	17,736,116	7,344,600		5,966,600	336,000	5,200,000	309,000	36,892,316
PUMPING STATION OPERATING DIVISION	16,421,803	28,085,500	1,900	643,000	167,000	21,000,000	185,000	66,504,003
TOTAL-WATER DEPARTMENT	96,538,664	40,827,849	261,700	10,258,850	1,811,575	39,182,500	4,647,100	193,308,238
OTHER OPERATING EXPENSES	21,700,000	1,105,000			10,000		71,795,000	94,610,000
TOTAL-WATER FUND	120,408,302	42,650,651	285,200	10,263,350	1,824,075	39,175,500	76,442,100	291,049,178
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS	848,569	104,800	75,000	44,200	3,000		1,526,431	2,601,800
OTHER OPERATING EXPENSES	237,000						121,200	358,200
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND	1,085,569	104,800	75,000	44,200	3,000		1,647,631	2,960,000

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	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON STREETS & ALLEYS	83,200	9,600	.....	1,000	.....	.....	700	94,500
COMMITTEE ON LOCAL TRANSPORTATION	288,755	180,000	.....	.....	.....	.....	13,104	479,859
COMMITTEE ON TRAFFIC AND SAFETY	75,000	.....	100	2,250	.....	.....	214,600	291,950
CITY CLERK	2,173,871	1,135,400	40,000	515,000	.....	.....	.....	3,864,071
TAX AND LICENSE BUREAU	484,122	97,378	.....	3,500	.....	50,000	.....	635,000
DEPARTMENT OF LAW	731,424	14,500	.....	6,500	.....	.....	.....	752,424
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS	6,195,892	1,238,700	94,000	539,500	38,000	.....	6,782,000	14,888,092
BUREAU OF SANITATION	2,662,835	1,861,000	9,000	205,000	92,000	.....	997,500	5,827,335
BUREAU OF STREET OPERATIONS	4,627,535	1,255,600	25,000	721,500	27,000	350,000	175,000	7,181,635
BUREAU OF TRAFFIC SERVICES	9,919,242	1,618,000	38,000	124,000	18,000	.....	2,643,000	14,358,242
TOTAL-STREETS AND SANITATION	23,405,504	5,971,300	166,000	1,590,000	173,000	350,000	10,597,500	42,253,304
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING	2,057,808	180,380	15,000	22,500	.....	.....	32,000	2,307,688
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS	3,873,339	335,191	70,000	42,780	.....	.....	30,200	4,151,510
BUREAU OF CONSTRUCTION SERVICES	.....	.....	.....	.....	.....	.....	.....	
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE	.....	.....	.....	.....	.....	.....	.....	
BUREAU OF CONSTRUCTION MANAGEMENT	747,458	29,200	3,000	11,000	10,500	.....	.....	801,158
TOTAL-PUBLIC WORKS	6,478,605	544,771	88,000	76,280	10,500	.....	62,200	7,260,356
OTHER OPERATING EXPENSES	11,485,536	105,000	.....	.....	.....	.....	13,060,000	24,650,536
TOTAL-VEHICLE TAX FUND	45,203,817	8,057,949	294,100	2,184,530	183,500	400,000	23,948,104	80,282,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT	.....	.....	.....	.....	.....	.....	13,690,000	13,690,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS	.....	.....	.....	.....	.....	.....	18,450,000	18,450,000
STREET CLEANING	.....	.....	.....	.....	.....	.....	8,800,000	8,800,000
SNOW AND ICE REMOVAL	.....	.....	.....	.....	.....	.....	11,000,000	11,000,000
BUREAU OF ELECTRICITY	.....	.....	.....	.....	.....	.....	12,225,000	12,225,000
GROUP RELAMPING	.....	.....	.....	.....	.....	.....	750,000	750,000
ELECTRICAL CONSTRUCTION DIVISION	.....	.....	.....	.....	.....	.....	.....	
STREET SIGN MAINTENANCE	.....	.....	.....	.....	.....	.....	650,000	650,000
BUREAU OF STREET OPERATIONS	.....	.....	.....	.....	.....	.....	.....	
LANE LINE MAINTENANCE	.....	.....	.....	.....	.....	.....	550,000	550,000
STREET INTERSECTION TREE TRIMMING	.....	.....	.....	.....	.....	.....	325,000	325,000
TOTAL-STREETS AND SANITATION	.....	.....	.....	.....	.....	.....	52,750,000	52,750,000
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING	.....	.....	.....	.....	.....	.....	11,060,000	11,060,000
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS	.....	.....	.....	.....	.....	.....	.....	
VAULTED SIDEWALK PROGRAM	.....	.....	.....	.....	.....	.....	500,000	500,000
TOTAL-PUBLIC WORKS	.....	.....	.....	.....	.....	.....	11,560,000	11,560,000
TOTAL-MOTOR FUEL TAX FUND	.....	.....	.....	.....	.....	.....	78,000,000	78,000,000
SEWER FUND:								
BUREAU OF FLEET ADMINISTRATION	210,581	.....	.....	.....	.....	.....	.....	210,581
DEPARTMENT OF BUILDINGS	441,836	.....	.....	.....	.....	.....	.....	441,836
DEPARTMENT OF SEWERS	44,034,634	18,503,055	152,000	6,956,000	1,650,900	31,824,093	3,746,100	104,866,782
OTHER OPERATING EXPENSES	11,372,000	127,000	.....	.....	.....	.....	43,494,001	54,993,001
TOTAL-SEWER FUND	56,058,851	18,630,055	152,000	6,956,000	1,650,900	31,824,093	47,240,101	180,512,000

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	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES	.....	.....	.....	.....	.....	.....	26,217,000	26,217,000
TOTAL-EMERGENCY COMMUNICATION FUND	.....	.....	.....	.....	.....	.....	26,217,000	26,217,000
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS	310,893	240,895	200	21,000	.....	.....	552,012	1,125,000
MAYOR'S OFFICE OF SPECIAL EVENTS	1,660,408	386,292	6,000	20,000	12,000	.....	345,500	2,430,200
OTHER OPERATING EXPENSES	183,800	100,000	.....	.....	.....	.....	1,437,000	1,720,800
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX	2,155,101	727,187	6,200	41,000	12,000	.....	2,334,512	5,276,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	90,880	20,000	5,000	2,000	.....	.....	2,000	119,880
MAYOR'S OFFICE OF SPECIAL EVENTS	.....	265,000	.....	.....	.....	.....	8,945,120	9,210,120
TOURISM CORPORATE SUPPORT	.....	.....	.....	.....	.....	.....	500,000	500,000
OTHER OPERATING EXPENSES	.....	30,000	.....	.....	.....	.....	2,000,000	2,030,000
TOTAL-SPECIAL EVENTS FUND	90,880	315,000	5,000	2,000	.....	.....	11,447,120	11,860,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER	102,577	.....	.....	.....	.....	.....	.....	102,577
DEPARTMENT OF LAW	98,364	.....	.....	.....	.....	.....	.....	98,364
DEPARTMENT OF POLICE	1,679,564	.....	.....	.....	.....	.....	.....	1,679,564
CHICAGO MIDWAY AIRPORT	7,219,505	5,718,955	13,200	2,117,500	329,700	85,000	155,500	15,639,360
OTHER OPERATING EXPENSES	2,595,345	220,000	.....	.....	.....	15,000	17,158,790	19,989,135
TOTAL-MIDWAY AIRPORT FUND	11,695,355	5,938,955	13,200	2,117,500	329,700	100,000	17,314,290	37,509,000
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:								
CITY COMPTROLLER	76,935	.....	.....	.....	.....	.....	.....	76,935
DEPARTMENT OF LAW	75,028	.....	.....	.....	.....	.....	.....	75,028
OPERATION OF CALUMET SKYWAY TOLL BRIDGE	2,073,242	3,058,500	500	255,300	425,000	.....	11,737,000	17,549,542
OTHER OPERATING EXPENSES	1,028,495	681,000	.....	.....	.....	.....	3,870,000	5,579,495
TOTAL-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND	3,253,700	3,739,500	500	255,300	425,000	.....	15,607,000	23,281,000
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL	310,068	.....	.....	.....	.....	.....	.....	310,068
CITY COMPTROLLER	648,498	180,870	2,250	7,500	33,700	.....	.....	872,818
DEPARTMENT OF LAW	1,200,698	25,500	3,000	9,500	10,000	.....	.....	1,248,698
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	486,588	67,000	3,900	3,500	7,500	.....	.....	568,488
DEPARTMENT OF POLICE	7,566,208	.....	.....	.....	.....	.....	.....	7,566,208
FIRE DEPARTMENT	5,882,445	.....	.....	.....	.....	.....	.....	5,882,445
CHICAGO-O'HARE INTERNATIONAL AIRPORT	57,989,916	73,980,309	75,400	12,692,535	1,171,719	.....	2,163,095	148,052,974
OTHER OPERATING EXPENSES	14,766,829	2,350,000	.....	.....	.....	50,000	193,459,000	210,627,829
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT	88,813,248	76,623,679	84,550	12,713,035	1,222,919	50,000	195,622,095	375,129,524
TOTAL ALL FUNDS	1,763,475,490	314,318,263	3,341,866	87,101,833	7,894,883	73,384,593	330,238,784	3,578,755,702
DEDUCT TRANSFERS BETWEEN FUNDS								139,425,000
TOTAL ALL FUNDS								3,440,330,702
DEDUCT PROCEEDS OF DEBT								261,427,000
NET GRAND TOTAL								3,178,903,702

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1991

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR	5,324,503						5,324,503
OFFICE OF BUDGET AND MANAGEMENT	1,804,211					13,690,000	15,494,211
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	10,913,584						10,913,584
CITY CLERK	1,678,057		3,864,071				5,542,128
CITY COMPTROLLER	8,906,507				872,818	179,512	9,958,837
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU	8,428,693		635,000				9,063,693
BUREAU OF PARKING	15,821,109						15,821,109
SUBTOTAL-DEPARTMENT OF REVENUE	24,249,802		635,000				24,884,802
CITY TREASURER	1,039,671						1,039,671
DEPARTMENT OF LAW	18,100,108	192,118	752,424		1,248,698	665,392	20,958,741
DEPARTMENT OF PERSONNEL	6,831,023						6,831,023
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	4,292,573				568,488		4,861,061
GRAPHICS AND REPRODUCTION CENTER							
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONERS OFFICE	496,594						496,594
BUREAU OF ADMINISTRATIVE SERVICES	919,445						919,445
BUREAU OF TELECOMMUNICATIONS	950,419						950,419
BUREAU OF FACILITIES MANAGEMENT	19,978,487						19,978,487
BUREAU OF ASSETS MANAGEMENT	4,345,876						4,345,876
BUREAU OF INVENTORY MANAGEMENT	2,150,091	188,896					2,338,987
BUREAU OF FLEET ADMINISTRATION	41,857,402	304,642				210,581	42,372,625
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES	70,698,314	493,538				210,581	71,402,433
TOTAL-FINANCE AND ADMINISTRATION	153,838,354	685,656	5,251,495		2,690,004	14,745,485	177,210,994
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL	9,240,627						9,240,627
CITY COUNCIL COMMITTEES	3,846,884		866,309			119,880	4,833,053
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	278,000						278,000
BOARD OF ELECTION COMMISSIONERS	14,497,761						14,497,761
TOTAL-LEGISLATIVE AND ELECTIONS	27,863,252		866,309			119,880	28,849,441
CITY DEVELOPMENT:							
DEPARTMENT OF ECONOMIC DEVELOPMENT	1,205,479						1,205,479
DEPARTMENT OF PLANNING	3,029,893						3,029,893
DEPARTMENT OF HOUSING	4,891,243						4,891,243
DEPARTMENT OF CULTURAL AFFAIRS	1,864,282					1,125,000	2,989,282
MAYOR'S OFFICE OF SPECIAL EVENTS						11,640,320	11,640,320
TOURISM CORPORATE SUPPORT						500,000	500,000
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING	101,518						101,518
TOTAL-CITY DEVELOPMENT	11,092,415					13,265,320	24,357,735

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1991-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH	43,045,131	.....	.....	.....	.....	28,000	43,073,131
COMMISSION ON HUMAN RELATIONS	1,930,000	.....	.....	.....	.....	.....	1,930,000
CHICAGO DEPARTMENT ON AGING	1,841,239	.....	.....	.....	.....	.....	1,841,239
MAYORS OFFICE FOR PEOPLE WITH DISABILITIES	835,086	.....	.....	.....	.....	.....	835,086
DEPARTMENT OF HUMAN SERVICES	11,820,662	.....	.....	.....	.....	.....	11,820,662
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	2,633,232	.....	.....	.....	.....	.....	2,633,232
MUNICIPAL REFERENCE LIBRARY	1,065,123	.....	.....	.....	.....	.....	1,065,123
CHICAGO PUBLIC LIBRARY	.....	.....	.....	43,289,314	.....	.....	43,289,314
TOTAL-COMMUNITY SERVICES	63,170,473	.....	.....	43,289,314	.....	28,000	106,487,787
PUBLIC SAFETY:							
POLICE BOARD	253,700	.....	.....	.....	.....	.....	253,700
DEPARTMENT OF POLICE	629,473,433	.....	.....	.....	7,566,206	1,679,564	638,719,203
FIRE DEPARTMENT:							
FIRE DEPARTMENT	244,492,770	.....	.....	.....	5,882,445	656,000	251,031,215
OFFICE OF EMERGENCY PREPAREDNESS	551,590	.....	.....	.....	.....	.....	551,590
SUBTOTAL-FIRE DEPARTMENT	245,044,360	.....	.....	.....	5,882,445	656,000	251,582,805
TOTAL-PUBLIC SAFETY	874,771,493	.....	.....	.....	13,448,651	2,335,564	890,555,708
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL	575,146	.....	.....	.....	.....	.....	575,146
OFFICE OF INSPECTOR GENERAL	989,354	.....	.....	.....	310,066	.....	1,299,420
DEPARTMENT OF ZONING	799,306	.....	.....	.....	.....	.....	799,306
ZONING BOARD OF APPEALS	240,524	.....	.....	.....	.....	.....	240,524
DEPARTMENT OF BUILDINGS	18,833,839	1,392,594	.....	.....	.....	441,636	20,668,069
BUILDING BOARD OF APPEALS	141,722	.....	.....	.....	.....	.....	141,722
DEPARTMENT OF CONSUMER SERVICES	4,661,856	.....	.....	.....	.....	626,439	5,288,295
COMMISSION ON ANIMAL CARE AND CONTROL	2,355,155	.....	.....	.....	.....	.....	2,355,155
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	899,739	.....	.....	.....	.....	.....	899,739
BOARD OF ETHICS	346,180	.....	.....	.....	.....	.....	346,180
LICENSE APPEAL COMMISSION	74,732	.....	.....	.....	.....	.....	74,732
COMMISSION ON CHICAGO LANDMARKS	401,906	.....	.....	.....	.....	.....	401,906
TOTAL-REGULATORY	30,319,459	1,392,594	.....	.....	310,066	1,068,075	33,090,194
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE	1,482,565	.....	.....	.....	.....	1,000,000	2,482,565
ADMINISTRATIVE SERVICES DIVISION	3,268,339	.....	.....	.....	.....	.....	3,268,339
BUREAU OF STREETS	.....	.....	14,888,092	.....	.....	18,450,000	33,338,092
BUREAU OF SANITATION	132,229,458	.....	5,827,335	.....	.....	6,000	138,062,793
STREET CLEANING	.....	.....	.....	.....	.....	8,800,000	8,800,000
SNOW AND ICE REMOVAL	.....	.....	.....	.....	.....	11,000,000	11,000,000
BUREAU OF RODENT CONTROL	4,426,246	.....	.....	.....	.....	.....	4,426,246
BUREAU OF ELECTRICITY	57,675,617	.....	.....	.....	.....	12,975,000	70,650,617
BUREAU OF STREET OPERATIONS	.....	.....	7,181,635	.....	.....	1,200,000	8,381,635
BUREAU OF FORESTRY	12,984,894	.....	.....	.....	.....	.....	12,984,894
STREET INTERSECTION TREE TRIMMING	.....	.....	.....	.....	.....	325,000	325,000
BUREAU OF TRAFFIC SERVICES	12,883,702	.....	14,356,242	.....	.....	.....	27,239,944
OPERATION OF CALUMET SKYWAY TOLL BRIDGE	.....	.....	.....	.....	.....	17,549,542	17,549,542
TOTAL-STREETS AND SANITATION	224,950,821	.....	42,253,304	.....	.....	71,305,542	338,509,667

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1991-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC WORKS:							
COMMISSIONER'S OFFICE	1,198,834	.....	.....	.....	.....	445,000	1,643,834
ADMINISTRATION DIVISION	2,048,180	.....	.....	.....	.....	.....	2,048,180
BUREAU OF ARCHITECTURE	2,835,864	.....	.....	.....	.....	.....	2,835,864
VAULTED SIDEWALK PROGRAM	.....	.....	.....	.....	.....	500,000	500,000
BUREAU OF ENGINEERING	7,143,482	1,052,690	2,307,688	.....	.....	11,060,000	21,563,860
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING	1,743,195	.....	.....	.....	.....	.....	1,743,195
BUREAU OF MAPS & PLATS	406,289	.....	.....	.....	.....	.....	406,289
BUREAU OF CONSTRUCTION SERVICES	15,253,230	.....	.....	.....	.....	.....	15,253,230
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE	6,110,376	.....	.....	.....	.....	.....	6,110,376
BUREAU OF CONSTRUCTION MANAGEMENT	6,457,506	.....	801,158	.....	.....	.....	7,258,664
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS	.....	.....	4,151,510	.....	.....	2,601,800	6,753,310
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS	1,833,259	.....	.....	.....	.....	.....	1,833,259
TOTAL-PUBLIC WORKS	45,030,215	1,052,690	7,260,356	.....	.....	14,606,800	67,950,081
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE	.....	3,826,078	.....	.....	.....	.....	3,826,078
BUREAU OF WATER ENGINEERING	.....	6,449,967	.....	.....	.....	.....	6,449,967
BUREAU OF WATER SERVICE	.....	13,437,012	.....	.....	.....	.....	13,437,012
BUREAU OF WATER DISTRIBUTION	.....	65,560,805	.....	.....	.....	.....	65,560,805
BUREAU OF WATER OPERATIONS	.....	104,034,376	.....	.....	.....	.....	104,034,376
SUBTOTAL-DEPARTMENT OF WATER	.....	193,308,238	.....	.....	.....	.....	193,308,238
DEPARTMENT OF SEWERS	.....	.....	.....	.....	.....	104,866,782	104,866,782
DEPARTMENT OF AVIATION:							
ADMINISTRATION	.....	.....	.....	.....	.....	.....	.....
MERRILL C. MEIGS FIELD	548,637	.....	.....	.....	.....	.....	548,637
CHICAGO MIDWAY AIRPORT	.....	.....	.....	.....	.....	15,639,360	15,639,360
CHICAGO-O'HARE INTERNATIONAL AIRPORT	.....	.....	.....	.....	148,052,974	.....	148,052,974
SUBTOTAL-DEPARTMENT OF AVIATION	548,637	.....	.....	.....	148,052,974	15,639,360	164,240,971
TOTAL-PUBLIC SERVICE ENTERPRISES	548,637	193,308,238	.....	.....	148,052,974	120,506,142	482,415,991
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS	.....	.....	.....	.....	.....	247,528,000	247,528,000
LOSS IN COLLECTION OF TAXES	.....	.....	.....	.....	.....	19,283,000	19,283,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS	112,746,000	13,059,000	5,713,538	5,198,886	8,161,829	8,975,940	153,854,991
COMPENSATION AND INSURANCE	14,000,000	2,615,000	2,366,000	181,000	2,850,000	2,233,400	24,245,400
PAYMENT OF JUDGMENTS	.....	260,000	.....	.....	.....	31,152,000	31,412,000
CITY RELIEF	.....	.....	.....	.....	.....	19,973,000	19,973,000
DEBT SERVICE	41,867,000	28,971,000	.....	7,851,000	119,523,000	430,186,000	628,498,000
OTHER	99,101,881	49,705,000	16,571,000	2,984,000	80,093,000	77,078,852	325,533,733
SUBTOTAL-FINANCE GENERAL	267,814,881	94,610,000	24,650,538	16,214,886	210,627,829	569,599,192	1,183,517,124
TOTAL-GENERAL FINANCING REQUIREMENTS	267,814,881	94,610,000	24,650,538	16,214,886	210,627,829	836,410,192	1,450,328,124
TOTAL ALL FUNCTIONS	1,698,400,000	291,049,178	80,282,000	59,504,000	375,129,524	1,074,391,000	3,579,755,702
DEDUCT TRANSFERS BETWEEN FUNDS							139,425,000
TOTAL							3,440,330,702
DEDUCT PROCEEDS OF DEBT							261,427,000
NET GRAND TOTAL							3,178,903,702

SUMMARY "F"

COMPARATIVE SUMMARY OF EXPENDITURES AND 1991 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	1989 EXPENDITURES	1990 APPROPRIATIONS	1991 RECOMMENDED APPROPRIATIONS	1991 RECOMMENDED BUDGET OVER-(UNDER) 1990 APPROPRIATIONS
CORPORATE FUND:				
OFFICE OF THE MAYOR	3,823,314	4,968,040	5,324,503	356,463
OFFICE OF INSPECTOR GENERAL	696,656	1,025,281	989,354	(35,927)
OFFICE OF BUDGET AND MANAGEMENT	1,484,209	1,890,338	1,804,211	(86,127)
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	9,597,615	10,681,501	10,913,584	232,083
DEPARTMENT OF ECONOMIC DEVELOPMENT	1,068,647	1,297,771	1,205,479	(92,292)
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	1,966,915	2,602,168	2,633,232	31,064
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING	0	100,333	101,518	1,185
CITY COUNCIL	8,780,983	9,008,444	9,240,627	232,183
CITY COUNCIL COMMITTEES	4,179,732	3,846,864	3,846,864	0
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	274,016	278,000	278,000	0
MUNICIPAL REFERENCE LIBRARY	797,283	936,307	1,065,123	128,816
DEPARTMENT OF PLANNING	2,051,500	2,729,806	3,029,893	300,087
DEPARTMENT OF HOUSING	723,009	933,146	4,891,243	3,958,097
DEPARTMENT OF CULTURAL AFFAIRS	1,385,072	1,793,785	1,864,282	70,497
CITY CLERK	1,484,251	1,758,723	1,678,057	(80,666)
CITY COMPTROLLER	5,510,827	6,703,758	6,570,910	(132,848)
SPECIAL ACCOUNTING DIVISION	2,152,298	2,499,539	2,335,597	(163,942)
CITY TREASURER	948,171	1,080,053	1,039,671	(40,382)
DEPARTMENT OF REVENUE:				
TAX AND LICENSE BUREAU	5,360,897	8,181,838	8,428,693	246,855
BUREAU OF PARKING	0	10,955,208	15,821,109	4,865,901
TOTAL-DEPARTMENT OF REVENUE	5,360,897	19,137,046	24,249,802	5,112,756
DEPARTMENT OF LAW	15,805,534	17,317,589	18,100,109	782,520
DEPARTMENT OF PERSONNEL	6,579,637	6,804,380	6,831,023	26,643
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	3,691,570	4,393,470	4,292,573	(100,897)
GRAPHICS AND REPRODUCTION CENTER	0	0	0	0
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONERS OFFICE	413,991	487,796	496,594	8,798
BUREAU OF ADMINISTRATIVE SERVICES	525,874	1,045,463	919,445	(126,018)
BUREAU OF TELECOMMUNICATIONS	672,994	800,603	950,419	149,816
BUREAU OF FACILITIES MANAGEMENT	17,108,429	16,912,988	19,978,487	3,065,499
BUREAU OF ASSETS MANAGEMENT	705,739	3,510,854	4,345,876	835,022
BUREAU OF INVENTORY MANAGEMENT	1,082,770	1,760,383	2,150,091	389,708
BUREAU OF FLEET ADMINISTRATION	41,353,743	44,208,803	41,857,402	(2,351,401)
TOTAL-DEPARTMENT OF GENERAL SERVICES	61,843,540	68,726,890	70,698,314	1,971,424
BOARD OF ELECTION COMMISSIONERS	15,062,988	12,304,112	14,497,761	2,193,649
DEPARTMENT OF HEALTH	38,887,208	41,090,109	43,045,131	1,955,022
COMMISSION ON HUMAN RELATIONS	979,819	1,922,313	1,930,000	7,687
CHICAGO DEPARTMENT ON AGING	1,821,584	2,065,468	1,841,239	(224,229)
MAYORS OFFICE FOR PEOPLE WITH DISABILITIES	0	0	835,086	835,086
DEPARTMENT OF HUMAN SERVICES	9,025,037	11,504,461	11,820,662	316,201
POLICE BOARD	190,941	218,328	253,700	35,372

SUMMARY "F"

Comparative Summary of Expenditures and 1991 Recommended Appropriations By Funds and Departments - Continued

	1989 EXPENDITURES	1990 APPROPRIATIONS	1991 RECOMMENDED APPROPRIATIONS	1991 RECOMMENDED BUDGET OVER-(UNDER) 1990 APPROPRIATIONS
CORPORATE FUND -- continued				
DEPARTMENT OF POLICE	536,360,308	584,805,236	629,473,433	44,668,197
FIRE DEPARTMENT	216,795,407	236,284,000	244,492,770	8,208,770
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE	571,376	610,940	551,590	(59,350)
DEPARTMENT OF ZONING	568,410	704,544	799,306	94,762
ZONING BOARD OF APPEALS	210,525	242,222	240,524	(1,698)
COMMISSION ON CHICAGO LANDMARKS	344,922	390,556	401,906	11,350
DEPARTMENT OF BUILDINGS	16,595,059	18,669,408	18,833,839	164,431
BUILDING BOARD OF APPEALS	120,448	139,319	141,722	2,403
DEPARTMENT OF CONSUMER SERVICES	3,629,438	4,218,718	4,661,856	443,138
COMMISSION ON ANIMAL CARE AND CONTROL	1,950,064	2,202,987	2,355,155	152,168
MAYOR'S LICENSE COMMISSION AND LOCAL	238,008	418,167	575,146	156,979
LICENSE APPEAL COMMISSION	50,603	62,174	74,732	12,558
BOARD OF ETHICS	289,014	348,543	346,180	(2,363)
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	736,214	766,499	899,739	133,240
DEPARTMENT OF STREETS AND SANITATION:				
COMMISSIONER'S OFFICE	2,422,157	3,317,441	1,482,565	(1,834,876)
ADMINISTRATIVE SERVICES DIVISION	0	0	3,268,339	3,268,339
BUREAU OF STREETS	2,900,000	5,530,000	0	(5,530,000)
BUREAU OF SANITATION	59,693,267	128,772,227	132,229,458	3,457,231
BUREAU OF RODENT CONTROL	3,883,151	3,731,835	4,426,246	694,411
BUREAU OF ELECTRICITY	42,818,868	55,552,668	57,675,617	2,122,949
BUREAU OF FORESTRY	0	11,464,979	12,984,894	1,519,915
BUREAU OF TRAFFIC SERVICES	10,807,946	13,799,620	12,883,702	(915,918)
TOTAL-STREETS AND SANITATION	122,325,389	222,168,770	224,950,821	2,782,051
DEPARTMENT OF PUBLIC WORKS:				
COMMISSIONER'S OFFICE	820,764	1,103,556	1,198,834	95,278
ADMINISTRATION DIVISION	1,832,080	2,538,506	2,048,180	(490,326)
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING	1,648,938	1,769,459	1,743,195	(26,264)
BUREAU OF ENGINEERING	7,512,206	7,537,045	7,143,482	(393,563)
BUREAU OF MAPS & PLATS	308,852	419,270	406,289	(12,981)
BUREAU OF ARCHITECTURE	2,462,485	2,813,122	2,835,864	22,742
BUREAU OF CONSTRUCTION SERVICES	13,585,712	15,057,143	15,253,230	196,087
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE	3,394,296	3,704,950	6,110,376	2,405,426
BUREAU OF CONSTRUCTION MANAGEMENT	5,852,418	7,061,078	6,457,506	(603,572)
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS	5,686,694	5,712,274	1,833,259	(3,879,015)
TOTAL-PUBLIC WORKS	43,084,245	47,716,403	45,030,215	(2,686,188)
DEPARTMENT OF AVIATION:				
ADMINISTRATION	435,361	487,956	0	(487,956)
MERRILL C. MEIGS FIELD	406,577	553,170	548,637	(4,533)
TOTAL-DEPARTMENT OF AVIATION	841,938	1,041,126	548,637	(492,489)
OTHER OPERATING EXPENSES	244,799,839	284,102,365	287,814,881	(16,287,484)
TOTAL FOR EXPENDITURES	1,393,664,260	1,644,510,000	1,699,400,000	54,890,000
FOR LOSS IN COLLECTION OF TAXES	0	0	0	0
GRAND TOTAL CORPORATE FUND	1,393,664,260	1,644,510,000	1,699,400,000	54,890,000

SUMMARY "F"

Comparative Summary of Expenditures and 1991 Recommended Appropriations By Funds and Departments - Continued

	1989 EXPENDITURES	1990 APPROPRIATIONS	1991 RECOMMENDED APPROPRIATIONS	1991 RECOMMENDED BUDGET OVER-(UNDER) 1990 APPROPRIATIONS
328-SPECIAL SERVICE AREA NUMBER ONE:				
DEPARTMENT OF STREETS AND SANITATION.....	1,371,925	1,446,000	1,000,000	(446,000)
DEPARTMENT OF PUBLIC WORKS.....	278,708	964,000	445,000	(519,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	26,000	28,000	2,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	1,650,633	2,436,000	1,473,000	(963,000)
LIBRARY FUND-BUILDINGS AND SITES:				
CHICAGO PUBLIC LIBRARY.....	5,033,578	5,660,900	5,570,000	(90,900)
INTEREST ON DAILY TENDER NOTES.....	523,919	695,000	840,000	145,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....	5,557,497	6,355,900	6,410,000	54,100
LIBRARY FUND-MAINTENANCE AND OPERATION:				
CHICAGO PUBLIC LIBRARY.....	32,896,108	33,379,743	37,719,314	4,339,571
OTHER OPERATING EXPENSES.....	8,076,641	10,582,257	15,374,686	4,792,429
FOR LOSS IN COLLECTION OF TAXES.....	0	0	0	0
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION.....	40,972,749	43,962,000	53,094,000	9,132,000
JUDGMENT TAX FUND:				
INTEREST ON JUDGMENTS.....	172,510	900,000	1,000,000	100,000
FOR PAYMENT OF JUDGMENTS.....	13,608,154	15,911,000	30,000,000	14,089,000
INTEREST ON DAILY TENDER NOTES.....	2,415,232	3,506,000	3,952,000	446,000
TOTAL-JUDGMENT TAX FUND.....	16,195,896	20,317,000	34,952,000	14,635,000
508-SPECIAL SERVICE AREA NUMBER ONE:				
FOR PAYMENT OF INTEREST ON TERM NOTES.....	266,475	245,000	234,000	(11,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	3,000	2,000	(1,000)
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE.....	266,475	248,000	236,000	(12,000)
509-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	31,854,381	34,637,000	40,563,000	5,926,000
FOR LOSS IN COLLECTION OF TAXES.....	0	1,823,000	2,135,000	312,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....	31,854,381	36,460,000	42,698,000	6,238,000
510-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON BONDS.....	60,886,870	77,347,000	71,696,000	(5,651,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	3,349,000	3,138,000	(211,000)
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....	60,886,870	80,696,000	74,834,000	(5,862,000)
512-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	651,174	267,292,562	261,426,000	(5,866,562)
FOR LOSS IN COLLECTION OF TAXES.....	0	14,042,000	13,760,000	(282,000)
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....	651,174	281,334,562	275,186,000	(6,148,562)
LIBRARY BOND REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	11,668,607	19,500,000	19,500,000	0
FOR LOSS IN COLLECTION OF TAXES.....	0	110,000	110,000	0
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND..	11,668,607	19,610,000	19,610,000	0

SUMMARY "F"

Comparative Summary of Expenditures and 1991 Recommended Appropriations By Funds and Departments - Continued

	1989 EXPENDITURES	1990 APPROPRIATIONS	1991 RECOMMENDED APPROPRIATIONS	1991 RECOMMENDED BUDGET OVER-(UNDER) 1990 APPROPRIATIONS
PUBLIC BUILDING COMMISSION FUND:				
DEPARTMENT OF LAW	552,807	866,000	492,000	(374,000)
DEPARTMENT OF HEALTH	69,507	74,000	28,000	(46,000)
DEPARTMENT OF POLICE	274,144	293,000	0	(293,000)
FIRE DEPARTMENT	619,225	663,000	656,000	(7,000)
BUREAU OF SANITATION	12,879	6,000	6,000	0
OTHER OPERATING EXPENSES	11,392,866	8,142,000	6,148,000	(1,994,000)
FOR LOSS IN COLLECTION OF TAXES	0	336,000	110,000	(226,000)
TOTAL-PUBLIC BUILDING COMMISSION FUND	12,921,428	10,380,000	7,440,000	(2,940,000)
CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED	16,308,758	20,140,000	19,973,000	(167,000)
INTEREST ON DAILY TENDER NOTES	1,786,335	2,473,000	2,653,000	180,000
FOR LOSS IN COLLECTION OF TAXES	0	0	0	0
TOTAL-CITY RELIEF FUND	18,095,093	22,613,000	22,626,000	13,000
PENSION FUNDS	219,326,028	237,891,000	247,528,000	9,637,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	420,048,931	702,303,462	786,087,000	23,783,538
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES	1,813,711,191	2,406,813,462	2,485,487,000	78,673,538
ENVIRONMENTAL CONTROL FUND:				
DEPARTMENT OF CONSUMER SERVICES	384,380	618,354	626,439	8,085
OTHER OPERATING EXPENSES	55,515	1,487,646	1,566,561	78,915
TOTAL-ENVIRONMENTAL CONTROL FUND	439,895	2,106,000	2,193,000	87,000
WATER FUND:				
DEPARTMENT OF LAW	0	116,830	192,118	75,288
BUREAU OF INVENTORY MANAGEMENT	240,076	184,421	188,896	4,475
BUREAU OF FLEET ADMINISTRATION	240,994	249,288	304,642	55,354
DEPARTMENT OF BUILDINGS	1,075,016	1,263,511	1,392,594	129,083
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING	1,091,182	1,051,510	1,052,690	1,180
DEPARTMENT OF WATER:				
COMMISSIONER'S OFFICE	4,626,791	3,444,946	3,826,078	381,132
BUREAU OF WATER ENGINEERING	5,426,015	6,556,546	6,449,967	(106,579)
WATER COLLECTION DIVISION	6,132,171	8,077,530	8,778,851	701,321
WATER METER DIVISION	3,101,875	3,497,269	4,658,161	1,160,892
BUREAU OF WATER DISTRIBUTION	50,794,032	75,507,547	65,560,805	(9,946,742)
DEPUTY COMMISSIONER'S OFFICE	596,418	892,426	638,057	(254,369)
WATER PURIFICATION DIVISION	25,824,078	48,686,297	36,892,316	(11,793,981)
PUMPING STATION OPERATING DIVISION	36,109,774	64,381,380	66,504,003	2,122,623
TOTAL-WATER DEPARTMENT	132,611,154	211,043,941	193,308,238	(17,735,703)
OTHER OPERATING EXPENSES	75,775,097	90,742,499	94,610,000	3,867,501
TOTAL-WATER FUND	211,033,519	304,652,000	291,049,178	(13,602,822)

SUMMARY "F"

Comparative Summary of Expenditures and 1991 Recommended Appropriations By Funds and Departments - Continued

	1989 EXPENDITURES	1990 APPROPRIATIONS	1991 RECOMMENDED APPROPRIATIONS	1991 RECOMMENDED BUDGET OVER-(UNDER) 1990 APPROPRIATIONS
PAVEMENT RESTORATION AND INSPECTION FUND:				
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	564,044	1,645,000	2,601,800	956,800
OTHER OPERATING EXPENSES.....	164,685	355,000	358,200	3,200
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND...	728,729	2,000,000	2,960,000	960,000
VEHICLE TAX FUND:				
COMMITTEE ON STREETS & ALLEYS.....	104,998	94,500	94,500	0
COMMITTEE ON LOCAL TRANSPORTATION.....	480,584	479,859	479,859	0
COMMITTEE ON TRAFFIC AND SAFETY.....	284,901	291,950	291,950	0
CITY CLERK.....	3,089,432	3,582,622	3,864,071	281,449
TAX AND LICENSE BUREAU.....	437,115	544,576	635,000	90,424
DEPARTMENT OF LAW.....	1,036,019	719,657	752,424	32,767
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREETS.....	9,188,947	7,619,967	14,888,092	7,268,125
BUREAU OF SANITATION.....	0	0	5,827,335	5,827,335
BUREAU OF STREET OPERATIONS.....	8,403,351	12,903,141	7,181,635	(5,721,506)
BUREAU OF TRAFFIC SERVICES.....	6,651,444	12,323,995	14,356,242	2,032,247
TOTAL-STREETS AND SANITATION.....	24,243,742	32,847,103	42,253,304	9,406,201
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING.....	2,175,637	2,040,993	2,307,688	266,695
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS...	8,377,673	3,888,630	4,151,510	262,880
BUREAU OF CONSTRUCTION SERVICES.....	22,105	277,000	0	(277,000)
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE....	57,740	253,000	0	(253,000)
BUREAU OF CONSTRUCTION MANAGEMENT.....	769,205	809,004	801,158	(7,846)
TOTAL-PUBLIC WORKS.....	11,402,360	7,268,627	7,260,356	(8,271)
OTHER OPERATING EXPENSES.....	17,575,594	18,784,591	24,650,536	5,865,945
TOTAL-VEHICLE TAX FUND.....	58,664,745	64,613,485	80,282,000	15,668,515
MOTOR FUEL TAX FUND:				
OFFICE OF BUDGET AND MANAGEMENT.....	3,690,000	3,690,000	13,690,000	10,000,000
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREETS.....	12,461,658	17,800,000	18,450,000	650,000
STREET CLEANING.....	0	0	8,800,000	8,800,000
SNOW AND ICE REMOVAL.....	0	0	11,000,000	11,000,000
BUREAU OF ELECTRICITY.....	11,032,868	12,175,000	12,225,000	50,000
GROUP RELAMPING.....	0	750,000	750,000	0
ELECTRICAL CONSTRUCTION DIVISION.....	0	1,000,000	0	(1,000,000)
STREET SIGN MAINTENANCE.....	518,400	650,000	650,000	0
BUREAU OF STREET OPERATIONS.....	15,604,590	19,800,000	0	(19,800,000)
LANE LINE MAINTENANCE.....	481,600	550,000	550,000	0
STREET INTERSECTION TREE TRIMMING.....	0	0	325,000	325,000
TOTAL-STREETS AND SANITATION.....	40,099,114	52,725,000	52,750,000	25,000

SUMMARY "F"

Comparative Summary of Expenditures and 1991 Recommended Appropriations By Funds and Departments - Continued

	1989 EXPENDITURES	1990 APPROPRIATIONS	1991 RECOMMENDED APPROPRIATIONS	1991 RECOMMENDED BUDGET OVER-(UNDER) 1990 APPROPRIATIONS
DEPARTMENT OF PUBLIC WORKS:				
BUREAU OF ENGINEERING	12,990,000	17,335,000	11,060,000	(6,275,000)
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS	450,000	450,000	0	(450,000)
VAULTED SIDEWALK PROGRAM	0	500,000	500,000	0
TOTAL-PUBLIC WORKS	13,440,000	18,285,000	11,560,000	(6,725,000)
TOTAL-MOTOR FUEL TAX FUND	57,229,114	74,700,000	78,000,000	3,300,000
SEWER FUND:				
BUREAU OF FLEET ADMINISTRATION	183,645	187,986	210,581	22,595
DEPARTMENT OF BUILDINGS	0	0	441,636	441,636
DEPARTMENT OF SEWERS	52,524,263	110,729,185	104,866,782	(5,862,383)
OTHER OPERATING EXPENSES	28,660,661	43,278,849	54,993,001	11,714,152
TOTAL-SEWER FUND	81,368,569	154,196,000	160,512,000	6,316,000
EMERGENCY COMMUNICATION FUND:				
OTHER OPERATING EXPENSES	0	18,000,000	28,217,000	10,217,000
TOTAL-EMERGENCY COMMUNICATION FUND	0	18,000,000	28,217,000	10,217,000
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:				
DEPARTMENT OF CULTURAL AFFAIRS	2,076,658	1,193,411	1,125,000	(68,411)
MAYOR'S OFFICE OF SPECIAL EVENTS	1,473,000	3,398,934	2,430,200	(968,734)
OTHER OPERATING EXPENSES	1,825,124	2,157,655	1,720,800	(436,855)
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX	5,374,782	6,750,000	5,276,000	(1,474,000)
SPECIAL EVENTS FUND:				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	104,963	119,880	119,880	0
MAYOR'S OFFICE OF SPECIAL EVENTS	9,695,657	10,695,820	9,210,120	(1,485,700)
TOURISM CORPORATE SUPPORT	0	0	500,000	500,000
OTHER OPERATING EXPENSES	11,500	2,169,300	2,030,000	(139,300)
TOTAL-SPECIAL EVENTS FUND	9,812,120	12,985,000	11,860,000	(1,125,000)
MIDWAY AIRPORT FUND:				
CITY COMPTROLLER	98,880	99,298	102,577	3,281
DEPARTMENT OF LAW	0	91,932	98,364	6,432
DEPARTMENT OF POLICE	0	0	1,679,564	1,679,564
CHICAGO MIDWAY AIRPORT	7,498,062	12,706,550	15,639,360	2,932,810
OTHER OPERATING EXPENSES	4,796,408	16,910,222	19,989,135	3,078,913
TOTAL-MIDWAY AIRPORT FUND	12,393,350	29,808,000	37,509,000	7,701,000

SUMMARY "F"

Comparative Summary of Expenditures and 1991 Recommended Appropriations By Funds and Departments - Continued

	1989 EXPENDITURES	1990 APPROPRIATIONS	1991 RECOMMENDED APPROPRIATIONS	1991 RECOMMENDED BUDGET OVER-(UNDER) 1990 APPROPRIATIONS
CALUMET SKYWAY TOLL BRIDGE REVENUE FUND:				
CITY COMPTROLLER	35,599	32,511	76,935	44,424
DEPARTMENT OF LAW	0	70,008	75,028	5,020
OPERATION OF CALUMET SKYWAY TOLL BRIDGE	0	10,317,072	17,549,542	7,232,470
OTHER OPERATING EXPENSES	1,565,898	5,380,409	5,579,495	199,086
TOTAL-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND	1,601,497	15,800,000	23,281,000	7,481,000
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND				
OFFICE OF INSPECTOR GENERAL	93,210	198,075	310,066	111,991
CITY COMPTROLLER	113,789	623,654	872,818	249,164
DEPARTMENT OF LAW	895,197	1,095,371	1,248,698	153,327
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	0	319,199	568,488	249,289
DEPARTMENT OF POLICE	0	7,224,843	7,566,206	341,363
FIRE DEPARTMENT	0	0	5,882,445	5,882,445
CHICAGO-O'HARE INTERNATIONAL AIRPORT	107,526,510	127,040,984	148,052,974	21,011,990
OTHER OPERATING EXPENSES	159,372,960	211,881,508	210,627,829	(1,233,679)
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT	268,001,666	348,383,634	375,129,524	26,765,890
TOTAL ALL FUNDS	2,520,359,177	3,438,787,581	3,579,755,702	140,968,121
DEDUCT TRANSFERS BETWEEN FUNDS			139,425,000	
TOTAL			3,440,330,702	
DEDUCT PROCEEDS OF DEBT			261,427,000	
NET GRAND TOTAL			3,178,903,702	

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1991. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1991.

100 - CORPORATE FUND

Current assets		
Cash	$ 53,526,000	
Accounts receivable	198,000,000	
Assets appropriable at January 1, 1991		$ 251,526,000
Liabilities appropriable at January 1, 1991:		
Accounts payable		232,000,000
Surplus (net current assets)at January 1,1991		19,526,000
Revenue of year 1991-appropriable		1,679,874,000
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1991)		$ 1,699,400,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1991

Local Tax Revenue

Municipal Utilities:	
Gas	$ 73,800,000
Electric	65,377,000
Message Transmission	34,800,000
Total	173,977,000
Compensation-Public Utilities:	
Commonwealth Edison	69,865,000
Illinois Bell	29,580,000
AT&T Fiber Optics	6,201,000
Cable Television	2,200,000
Total	107,846,000
Chicago Sales Tax	159,500,000
Transaction Taxes:	
Lease and Rental of Property	57,100,000
Real Property Transfer	34,000,000
Motor Vehicle Lessor Tax	6,700,000
Total	97,800,000
Transportation Taxes:	
Chicago Vehicle Fuel Tax	70,300,000
Parking Tax	36,000,000
Total	106,300,000
Recreation Taxes:	
Amusement Tax	8,000,000
Automatic Amusement Device Tax	1,800,000
Chicago Liquor Tax	12,500,000
Municipal Cigarette Tax	29,000,000
Off Track Betting	1,200,000
Total	52,500,000
Business Taxes:	
Hotel Tax	16,700,000
Employers' Expense Tax	36,500,000
Foreign Fire Insurance Tax	2,250,000
Total	55,450,000

BUDGET DOCUMENT OF YEAR 1991

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1991-Continued

Proceeds And Transfers	
Proceeds from Debt & Transfers In.....	163,918,000
Intergovernmental Revenue	
State Income Tax.....	193,600,000
Municipal Retailers' Occupation Tax.....	171,800,000
Personal Property Replacement Tax.....	40,000,000
Municipal Auto Rental Tax.....	2,000,000
Grants.....	4,391,000
Local Non-Tax Revenue	
Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	10,771,000
Business License.....	10,945,000
Building Permits.....	8,000,000
Other Permits and Certificates.....	5,587,000
Prior Period Fines.....	400,000
Total.....	35,703,000
Fines, Forfeitures and Penalties:	
Traffic Fines.....	57,600,000
Law Department Fines.....	100,000
Total.....	57,700,000
Charges for Current Services:	
Inspection.....	10,613,000
Health.....	2,934,000
Information.....	1,009,000
Safety.....	11,300,000
Other Charges for Service.....	5,904,000
Current Expenses.....	1,958,000
Total.....	33,718,000
Municipal Utilities:	
Meigs Field.....	500,000
Parking.....	13,426,000
Total.....	13,926,000
Leases, Rentals & Sales:	
Sale of Land and Buildings.....	3,113,000
Vacation of Streets and Alleys.....	3,500,000
Sale of Impounded Autos.....	500,000
Sale of Material, Scrap & Salvage.....	1,207,000
Rentals & Leases.....	440,000
Total.....	8,760,000
Interest Income.....	18,000,000
Reimbursements:	
Enterprise Funds.....	86,426,000
Special Revenue Funds.....	18,490,000
Federal Funds.....	14,700,000
Other Reimbursements.....	60,914,000
Total.....	180,530,000
Other Revenue.....	2,455,000
Total Revenue-Corporate Fund.....	$ 1,679,874,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Current assets at January 1, 1991-appropriable		$ 1,758,000
Cash	$ 1,668,000	
Revenue receivable	90,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable		315,000
Surplus (net current assets) at January 1,1991		1,443,000
Revenue of year 1991-appropriable:		750,000
Liquid Waste Disposal fees	750,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 2,193,000

200 - WATER FUND

Current assets at January 1,1991-appropriable		$ 119,308,000
Cash	$ 74,308,000	
Accounts receivable	45,000,000	
Liabilities at January 1,1991, to be appropriated:		56,000,000
Accounts payable and contract liabilities	52,000,000	
Accrued interest	4,000,000	
Surplus (net current assets) at January 1,1991		63,308,000
Revenue of year 1991-appropriable:		238,961,000
Water rates	218,049,000	
Reimbursements	7,712,000	
Miscellaneous and Other	13,200,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 302,269,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Current assets at January 1, 1991-appropriable		$ 1,510,000
Cash	$ 1,500,000	
Revenue receivable	10,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable		50,000
Surplus (net current assets) at January 1,1991		1,460,000
Revenue of year 1991-appropriable		1,500,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 2,960,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

300 - VEHICLE TAX FUND

Current assets at January 1,1991-appropriable		$ 10,437,000
Cash	$ 8,837,000	
Accounts receivable	1,600,000	
Liabilities at January 1,1991, to be appropriated:		
Accounts payable		4,100,000
Surplus (net current assets) at January 1,1991		6,337,000
Revenue of year 1991-appropriable		73,945,000
Vehicle Tax	51,000,000	
Impoundment fees	11,720,000	
Sale of impounded automobiles	4,500,000	
Other reimbursements	6,725,000	
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1991)		$ 80,282,000

310 MOTOR FUEL TAX FUND

Current assets at January 1,1991-appropriable		$ 50,400,000
Cash	$ 45,500,000	
Cash receivable from State	4,900,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable contract commitments, and prior year allotments		37,400,000
Surplus (net current assets) at January 1,1991		13,000,000
Revenue of year 1991-appropriable		65,000,000
Distributive share of State Motor Fuel Tax	60,000,000	
Interest	5,000,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 78,000,000

314 - SEWER FUND

Current assets at January 1, 1991-appropriable		$ 84,730,000
Cash	$ 54,825,000	
Accounts receivable	29,905,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable and contract liabilities		40,000,000
Surplus (net current assets) at January 1,1991		44,730,000
Revenue of year 1991-appropriable:		115,782,000
Sewer rates	111,131,000	
Other	4,651,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 160,512,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

326 - SPECIAL SERVICE AREA NUMBER ONE STATE STREET MALL

Current assets at January 1, 1991-appropriable		$ 3,454,000
Cash	$ 2,708,000	
Accounts receivable	746,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable		3,250,000
Surplus (net current assets)at January 1,1991		204,000
Revenue of year 1991-appropriable:		1,269,000
Tax Levy of Year 1991	$ 544,000	
Transfers from Corporate Fund	625,000	
Interest	100,000	
Total appropriable for charges and expenditures		$ 1,473,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1991-appropriable		$ 2,630,000
Cash	$ 2,330,000	
Accounts receivable	300,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable and contract liabilities		2,000,000
Surplus (net current assets) at January 1,1991		630,000
Revenue of year 1991-appropriable:		5,780,000
Proceeds of Debt	5,380,000	
Interest	400,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 6,410,000

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1991-appropriable		$ 7,899,000
Cash	$ 5,719,000	
Accounts receivable	2,180,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable and contract liabilities		1,995,000
Surplus (net current assets) at January 1,1991		5,904,000
Revenue of year 1991-appropriable:		47,190,000
Proceeds of Debt	44,190,000	
Interest	2,500,000	
Fine receipts	500,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 53,094,000

353 - EMERGENCY COMMUNICATION FUND

Current assets at January 1, 1991-appropriable		$ 10,217,000
Cash	$ 7,557,000	
Accounts receivable	2,660,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable and contract liabilities		0
Surplus (net current assets) at January 1,1991		10,217,000
Revenue of year 1991-appropriable		16,000,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 26,217,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1,1991-appropriable		$ 1,275,000
Cash	$ 425,000	
Revenue Receivable	850,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable		1,799,000
Deficit at January 1,1991		(524,000)
Revenue of year 1991-appropriable:		
Hotel Operators' Occupation Tax receipts		5,800,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 5,276,000

356 - SPECIAL EVENTS REVENUE FUND

Current assets at January 1, 1991-appropriable		$ 525,000
Cash	$ 385,000	
Revenue receivable	140,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable		1,817,000
Deficit at January 1,1991		(1,292,000)
Revenue of year 1991-appropriable:		13,152,000
Fees	12,387,000	
Interest and Other	765,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 11,860,000

395 - JUDGMENT TAX FUND

Current assets at January 1, 1991-appropriable		$ 9,799,000
Cash	$ 9,489,000	
Revenue receivable	310,000	
Liabilities at January 1, 1991, to be appropriated:		
Judgement Payable		3,160,000
Surplus (net current asset) at January 1, 1991:		6,639,000
Revenue of year 1991-appropriable:		28,313,000
Proceeds of Debt	27,313,000	
Interest	1,000,000	
Total appropriable for charges and expenditures		$ 34,952,000

508 - SPECIAL SERVICE AREA NUMBER ONE BOND REDEMPTION AND INTEREST FUND

Revenue of year 1991-appropriable:	
Tax levy of year 1991 to meet bond and interest requirements	$ 236,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

509 - NOTE REDEMPTION AND INTEREST FUND PROJECT NOTES SERIES "C"

Revenue of year 1991-appropriable:		
Tax levy of year 1991 to meet bond and interest requirements		$ 42,698,000

510 - BOND REDEMPTION AND INTEREST FUND

Current assets at January 1, 1991-appropriable		$ 15,881,000
Cash	$ 4,800,000	
Accounts receivable	11,081,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable		4,800,000
Surplus (net current asset) at January 1, 1991:		11,081,000
Revenue of year 1991-appropriable:		63,753,000
Property tax levy (net abatement)	62,760,000	
State personal property replacement tax	993,000	
Total appropriable		$ 74,834,000

512 - NOTE REDEMPTION AND INTEREST FUND TENDER NOTES

Revenue of year 1991-appropriable:	
Tax levy of year 1991 to meet Notes	$ 275,186,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Current assets at January 1, 1991-appropriable		$ 17,419,000
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable		0
Surplus (net current assets) at January 1,1991		17,419,000
Revenue of year 1991-appropriable:		
Property tax levy (net abatement)		2,191,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).		$ 19,610,000

610 MIDWAY AIRPORT FUND

Current assets at January 1, 1991-appropriable		$ 10,500,000
Cash	$ 6,000,000	
Revenue receivable	4,500,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable		10,500,000
Surplus (net current assets) at January 1,1991		0
Revenue of year 1991-appropriable		37,509,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).		$ 37,509,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Current assets at January 1, 1991-appropriable		$ 6,765,000
Cash	$ 6,061,000	
Revenue receivable	704,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable		1,512,000
Surplus (net current assets) at January 1,1991		5,253,000
Revenue of year 1991-appropriable:		
Property tax levy (net abatement)		2,187,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).		$ 7,440,000

660 - CITY RELIEF FUND

Current assets at January 1, 1991-appropriable		$ 2,300,000
Cash	$ 2,230,000	
Revenue receivable	70,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable		300,000
Surplus (net current assets) at January 1,1991		2,000,000
Revenue of year 1991-appropriable:		
Proceeds of Debt		20,626,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 22,626,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:	
Property tax levy	$ 98,610,000
State personal property tax replacement	15,920,000
Total appropriable	$ 114,530,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:	
Property tax levy	$ 12,942,000
State personal property tax replacement revenue	3,440,000
Total appropriable	$ 16,382,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:	
Property tax levy	$ 67,750,000
State personal property tax replacement revenue	11,956,000
Total appropriable	$ 79,706,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:		
Property tax levy		$ 31,355,000
State personal property tax replacement revenue		5,533,000
Total appropriable		$ 36,888,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:		
State personal property tax replacement revenue		$ 22,000
Total appropriable		$ 22,000

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1991-appropriable		$ 9,781,000
Cash	$ 9,581,000	
Accounts receivable	200,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable		2,700,000
Surplus (net current assets) at January 1, 1991		7,081,000
Revenue of year 1991-appropriable:		
Revenue from operation of Calumet Skyway Toll Bridge		16,200,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 23,281,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1991-appropriable		$ 60,000,000
Cash	$ 25,000,000	
Revenue receivable	35,000,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable		60,000,000
Surplus (net current assets) at January 1, 1991		0
Revenue of year 1991-appropriable:		375,129,524
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991)		$ 375,129,524

BUDGET DOCUMENT FOR YEAR 1991

SCHEDULE NO. 1

SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE AS OF JANUARY 1, 1991

Year of Levy	Taxes Extended	Cash Received	Reserve for Loss in Collection	Net Taxes Receivable
CORPORATE FUND:				
1986	$ 24,571,051	$ 23,588,209	$ 982,842	$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	$ 24,571,051	$ 23,588,209	$ 982,842	$ 0
PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:				
1986	$ 32,951,167	$ 31,686,849	$ 1,264,318	$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	$ 32,951,167	$ 31,686,849	$ 1,264,318	$ 0
PUBLIC LIBRARY BUILDINGS AND SITES FUND:				
1986	$ 1,458,746	$ 1,402,775	$ 55,971	$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	$ 1,458,746	$ 1,402,775	$ 55,971	$ 0
JUDGMENT TAX FUND:				
1986	$ 21,378,333	$ 20,558,059	$ 820,274	$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	$ 21,378,333	$ 20,558,059	$ 820,274	$ 0
CITY RELIEF FUND:				
1986	$ 14,984,560	$ 14,409,611	$ 574,949	$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	$ 14,984,560	$ 14,409,611	$ 574,949	$ 0

BUDGET DOCUMENT FOR YEAR 1991

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1991.

For Liabilities (including commitments on contracts) at January 1, 1991 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
100	Corporate Fund	$ 232,000,000
171	Environmental Control Fund	$ 315,000
200	Water Fund	56,000,000
292	Pavement Restoration Fund	50,000
300	Vehicle Tax Fund	4,100,000
310	Motor Fuel Tax Fund	37,400,000
314	Sewer Fund	40,000,000
326	Special Service Area No. 1-Special Maintenance Fund	3,250,000
342	Library Fund-Buildings and Sites	2,000,000
346	Library Fund-Maintenance and Operation	1,995,000
355	Municipal Hotel Operators' Occupation Tax Fund	1,799,000
356	Special Events Fund	1,817,000
395	Judgment Tax Fund	3,160,000
510	Bond Redemption and Interest Fund	4,800,000
610	Midway Airport Revenue Fund	10,500,000
641	Public Building Commission of Chicago	1,512,000
660	City Relief Fund	300,000
701	Calumet Skyway Revenue Fund	2,700,000
740	O'Hare Airport Revenue Fund	60,000,000
	TOTAL FOR LIABILITIES AT JANUARY 1, 1991	**$ 483,698,000**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

100-CORPORATE FUND
OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,370,636	$ 4,370,636	$ 4,070,216	$ 3,006,330
.0011	CONTRACT WAGE INCREMENT-SALARY	105,643	105,643	49,600	
.0015	SCHEDULE SALARY ADJUSTMENTS				
.0020	OVERTIME				
*2005.0000	FOR PERSONAL SERVICES	4,476,279	4,476,279	4,119,816	3,006,330
.0126	OFFICE CONVENIENCES	3,000	3,000	3,000	2,712
.0130	POSTAGE	50,000	50,000	50,000	22,038
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,500	1,500	1,500	1,362
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	62,500	62,500	62,500	62,120
.0155	RENTAL OF PROPERTY	43,200	43,200	43,200	46,635
.0157	RENTAL OF EQUIPMENT AND SERVICES	100,000	100,000	100,000	94,620
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	157,824	157,824	157,824	156,346
.0162	REPAIR MAINTENANCE OF EQUIPMENT	8,000	8,000	8,000	6,952
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	15,000	15,000	15,000	13,785
.0169	TECHNICAL MEETING COSTS	6,500	6,500	6,500	5,088
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	74,900	74,900	74,900	53,987
.0186	TELEPHONE-EQUIPMENT CHARGES	22,700	22,700	150,000	183,527
.0190	TELEPHONE-CENTREX BILLING	117,300	117,300		
.0191	TELEPHONE-RELOCATIONS CHARGES	10,000	10,000		
*2005.0100	FOR CONTRACTUAL SERVICES	672,424	672,424	672,424	649,172
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	800	800	800	
.0245	REIMBURSEMENT TO TRAVELERS	52,500	52,500	52,500	60,239
.0270	LOCAL TRANSPORTATION	1,000	1,000	1,000	
*2005.0200	FOR TRAVEL	54,300	54,300	54,300	60,239
.0350	STATIONERY AND OFFICE SUPPLIES	55,000	55,000	55,000	57,582
*2005.0300	FOR COMMODITIES AND MATERIALS	55,000	55,000	55,000	57,582
.0422	OFFICE MACHINES	500	500	500	
.0423	COMMUNICATION DEVICES	500	500	500	
.0424	FURNITURE AND FURNISHINGS	500	500	500	
*2005.0400	FOR EQUIPMENT	1,500	1,500	1,500	
*2005.0700	FOR CONTINGENCIES	85,000	85,000	85,000	49,991
	*BUDGET LEVEL TOTAL	$ 5,324,503	$ 5,324,503	$ 4,888,040	$ 3,823,314

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	EXECUTIVE-3005						
9608	MAYOR	1	$ 80,000	1	$ 80,000	1	$ 80,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	42,324	1	42,324	1	38,700
9637	ADMINISTRATIVE ASSISTANT	1	66,744	1	66,744	1	63,576
9637	ADMINISTRATIVE ASSISTANT	1	50,436	1	50,436	1	48,252
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	4	239,504	4	239,504	4	230,528

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATIVE-3010						
9896	CHIEF FINANCIAL OFFICER	1	97,752	1	97,752	1	97,752
9895	MAYOR'S ADMINISTRATIVE OFFICER	2	92,448	2	92,448	2	92,448
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR	1	46,164	1	46,164	1	38,700
9884	RESEARCH SPECIALIST FOR THE MAYOR	1	33,420	1	33,420	1	33,420
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	35,064	1	35,064	1	35,064
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	3	33,420	3	33,420	3	33,420
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	26,172	1	26,172	1	26,172
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	42,324	1	42,324	1	42,324
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	36,864	1	36,864	1	36,864
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	2	35,064	2	35,064	2	35,064
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	33,420	1	33,420	1	33,420
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	30,288	1	30,288	1	30,288
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	28,884	1	28,884	1	28,884
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	2	27,492	2	27,492	2	27,492
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	1	33,420	1	33,420	1	28,884
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	1	27,492	1	27,492	1	27,492
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	2	19,560	2	19,560	2	18,612
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	1	17,724	1	17,724	1	17,724
9876	SCHEDULER	1	36,864	1	36,864	1	36,864
9876	SCHEDULER	1	35,064	1	35,064	1	35,064
9639	ASSISTANT TO MAYOR	1	92,448	1	92,448	1	92,448
9639	ASSISTANT TO MAYOR	1	83,760	1	83,760	1	83,760
9639	ASSISTANT TO MAYOR	1	75,384	1	75,384	1	75,384
9639	ASSISTANT TO MAYOR	1	73,176	1	73,176	1	73,176
9639	ASSISTANT TO MAYOR	1	67,872	1	67,872	1	64,632
9637	ADMINISTRATIVE ASSISTANT	1	70,776	1	70,776	1	70,776
9637	ADMINISTRATIVE ASSISTANT	1	67,692	1	67,692	1	67,692
9637	ADMINISTRATIVE ASSISTANT	1	57,564	1	57,564	1	57,564
9637	ADMINISTRATIVE ASSISTANT	3	52,692	3	52,692	2	52,692
9637	ADMINISTRATIVE ASSISTANT	1	50,436	1	50,436	2	50,436
9637	ADMINISTRATIVE ASSISTANT	1	35,064	1	35,064	1	35,064
9637	ADMINISTRATIVE ASSISTANT	1	31,848	1	31,848	1	31,848
9637	ADMINISTRATIVE ASSISTANT	1	30,288	1	30,288	1	30,288
9637	ADMINISTRATIVE ASSISTANT	2	24,924	2	24,924	2	24,924
9637	ADMINISTRATIVE ASSISTANT	1	16,884	1	16,884	1	16,884
9620	SPECIAL ASSISTANT TO THE MAYOR	1	44,208	1	44,208	1	44,208
9617	ADMINISTRATIVE SECRETARY	1	52,692	1	52,692	1	52,692
9617	ADMINISTRATIVE SECRETARY	1	48,252	1	48,252	1	48,252
9617	ADMINISTRATIVE SECRETARY	1	42,324	1	42,324	1	42,324
9617	ADMINISTRATIVE SECRETARY	1	30,288	1	30,288	1	30,288
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**49**	**2,189,184**	**49**	**2,189,184**	**49**	**2,189,792**
	OFFICE OF THE PRESS SECRETARY-3015						
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	36,864	1	36,864	1	35,064
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	1	21,492	1	21,492	1	19,560
9642	DEPUTY PRESS SECRETARY	1	64,392	1	64,392	1	61,320
9637	ADMINISTRATIVE ASSISTANT	1	44,208	1	44,208	1	42,324
9637	ADMINISTRATIVE ASSISTANT	1	26,172	1	26,172	1	26,172
9620	SPECIAL ASSISTANT TO THE MAYOR	1	55,080	1	55,080	1	55,080
9616	ASSISTANT PRESS SECRETARY	1	52,692	1	52,692	1	52,692
9616	ASSISTANT PRESS SECRETARY	3	44,208	3	44,208	2	44,208
9616	ASSISTANT PRESS SECRETARY	1	33,420	1	33,420	1	42,324
9616	ASSISTANT PRESS SECRETARY					1	28,884
9615	PRESS SECRETARY	1	83,760	1	83,760	1	83,760
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	2	31,848	2	31,848	2	31,848
0745	PRESS AIDE III	1	44,208	1	44,208	1	44,208
0744	PRESS AIDE II	1	44,208	1	44,208	1	44,208
0744	PRESS AIDE II	1	31,848	1	31,848	1	31,848
0744	PRESS AIDE II	1	27,492	1	27,492	1	27,492
0744	PRESS AIDE II	1	26,172	1	26,172	1	21,492
0740	PRESS AIDE I	1	28,884	1	28,884	1	28,884

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
OFFICE OF THE PRESS SECRETARY-3015 - CONTINUED							
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	20	817,212	20	817,212	20	797,424
	OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020						
9892	OFFICE MANAGER-WASHINGTON D.C	1	35,064	1	35,064	1	35,064
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	38,700	1	38,700	1	38,700
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	33,420	1	33,420	1	33,420
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	31,848	1	31,848	1	31,848
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	27,492	1	27,492	1	27,492
9878	ASSISTANT TO THE DIRECTOR OF INTER-GOVERNMENTALS AFFAIRS	3	52,692	3	52,692	3	52,692
9807	LEGISLATIVE ASSISTANT	2	38,700	2	38,700	2	38,700
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS	1	92,448	1	92,448	1	92,448
9639	ASSISTANT TO MAYOR-WASHINGTON	1	83,760	1	83,760	1	83,760
9639	ASSISTANT TO MAYOR	1	52,272	1	52,272	1	52,272
9639	ASSISTANT TO MAYOR	1	46,164	1	46,164	1	46,164
9637	ADMINISTRATIVE ASSISTANT	1	70,008	1	70,008	1	70,008
9637	ADMINISTRATIVE ASSISTANT	1	68,448	1	68,448	1	66,768
9637	ADMINISTRATIVE ASSISTANT	1	66,768	1	66,768	1	65,184
9637	ADMINISTRATIVE ASSISTANT	1	62,376	1	62,376	1	62,376
9637	ADMINISTRATIVE ASSISTANT	1	52,692	1	52,692	1	52,692
9637	ADMINISTRATIVE ASSISTANT	1	51,384	1	51,384	1	51,384
9637	ADMINISTRATIVE ASSISTANT	1	40,500	1	40,500	1	30,288
9637	ADMINISTRATIVE ASSISTANT	1	22,620	1	22,620	1	22,620
9609	ASSISTANT ADMINISTRATIVE SECRETARY	1	31,848	1	31,848	1	31,848
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	23	1,143,288	23	1,143,288	23	1,128,812
	DIVISION TOTAL	96	4,389,188	96	4,389,188	96	4,327,556
	LESS TURNOVER		18,552		18,552		55,852
	TOTAL		$ 4,370,636		$ 4,370,636		$ 4,271,704

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		1991			
		Mayor's	Departmental	1990	1989
Code	Proposed Appropriations	Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 791,238	$ 791,238	$ 825,502	$ 589,432
.0011	CONTRACT WAGE INCREMENT-SALARY	14,529	14,529	11,356	
.0015	SCHEDULE SALARY ADJUSTMENTS	9,622	9,622	13,027	
*2005.0000	FOR PERSONAL SERVICES	815,389	815,389	849,885	589,432
.0126	OFFICE CONVENIENCES			200	200
.0130	POSTAGE	800	800	1,028	527
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,000	2,000	4,400	3,368
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,500	1,500	2,000	
.0151	PUBLICATIONS AND REPRODUCTIDN-IN HOUSE SERVICES	1,000	1,000	1,500	1,214
.0157	RENTAL OF EQUIPMENT AND SERVICES	27,609	27,609	29,314	24,147
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	5,214	5,214	6,916	4,838
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,120	7,120	3,000	2,620
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000	1,000	1,000	683
.0169	TECHNICAL MEETING COSTS	5,150	5,150	5,560	3,879
.0173	FOR PURCHASE OF EQUIPMENT			31,962	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	25,000	25,000	20,000	14,992
.0186	TELEPHONE-EQUIPMENT CHARGES	4,700	4,700	9,809	15,071
.0189	TELEPHONE BILLINGS	16,800	16,800	6,020	
.0190	TELEPHONE-CENTREX BILLING	8,300	8,300	2,442	
*2005.0100	FOR CONTRACTUAL SERVICES	106,193	106,193	125,151	71,539
.0245	REIMBURSEMENT TO TRAVELERS	1,000	1,000	1,000	774
.0260	PARKING FINES	20,000	20,000		
*2005.0200	FOR TRAVEL	21,000	21,000	1,000	774
.0338	LICENSE STICKERS, TAGS AND PLATES	2,472	2,472	2,472	2,448
.0340	MATERIAL AND SUPPLIES	4,000	4,000	5,000	3,623
.0350	STATIONERY AND OFFICE SUPPLIES	6,000	6,000	5,000	4,450
*2005.0300	FOR COMMODITIES AND MATERIALS	12,472	12,472	12,472	10,521
.0422	OFFICE MACHINES	1,000	1,000	1,000	500
.0423	COMMUNICATION DEVICES	1,000	1,000	1,000	
.0424	FURNITURE AND FURNISHINGS	1,000	1,000	1,000	973
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	11,300	11,300		
*2005.0400	FOR EQUIPMENT	14,300	14,300	3,000	1,473
*2005.0700	FOR CONTINGENCIES	20,000	20,000	33,773	22,917
	*BUDGET LEVEL TOTAL	$ 989,354	$ 989,354	$ 1,025,281	$ 696,656

Positions and Salaries

		1991				1990	
		Mayor's Recommendation		Departmental Request		as of Oct. 1	
Code	Positions	No	Rate	No	Rate	No	Rate
	ADMINISTRATION-3005						
9659	DEPUTY INSPECTOR GENERAL	1	$ 52,692	1	$ 52,692		$
9650	EXECUTIVE DIRECTOR					1	73,560
9602	INSPECTOR GENERAL	1	73,560	1	73,560		
1301	ADMINISTRATIVE SERVICES OFFICER I	1	36,864	1	36,864	1	35,064
1254	INVESTIGATOR SPECIALIST					1	27,492
1253	ASSISTANT DIRECTOR					1	52,692
0825	PRINCIPAL STENOGRAPHER					1	23,736
0810	EXECUTIVE SECRETARY II					1	22,620
0809	EXECUTIVE SECRETARY I					1	19,560
0683	TELEPHONE OPERATOR	1	14,616	1	14,616	1	14,616
0665	SENIOR DATA ENTRY OPERATOR	1	16,884	1	16,884	1	16,884
0432	SUPERVISING CLERK	1	24,924	1	24,924		
0429	CLERK II	1	13,968	1	13,968	1	13,968
0308	STAFF ASSISTANT	1	26,172	1	26,172	1	24,924
0305	ASSISTANT TO THE DIRECTOR	3	30,288	3	30,288	2	30,288

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005 - CONTINUED						
0303	ADMINISTRATIVE ASSISTANT III	1	28,884	1	28,884	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924	1	24,924
0302	ADMINISTRATIVE ASSISTANT II	1	20,520	1	20,520	1	19,560
0302	ADMINISTRATIVE ASSISTANT II					1	18,612
	SCHEDULE SALARY ADJUSTMENTS		3,988		3,988		4,596
	SECTION TOTAL	14	428,880	14	428,880	17	480,876
	OPERATIONS-3010						
9659	DEPUTY INSPECTOR GENERAL	1	57,564	1	57,564	1	57,564
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS	1	38,700	1	38,700	1	40,500
1255	INVESTIGATOR	6	27,492	6	27,492	1	26,172
1255	INVESTIGATOR					5	24,924
1254	INVESTIGATOR SPECIALIST	1	38,700	1	38,700	1	36,864
1254	INVESTIGATOR SPECIALIST	2	31,848	2	31,848	1	35,064
1254	INVESTIGATOR SPECIALIST	2	28,884	2	28,884	3	30,288
1254	INVESTIGATOR SPECIALIST	1	27,492	1	27,492	1	27,492
	SCHEDULE SALARY ADJUSTMENTS		5,634		5,634		8,431
	SECTION TOTAL	14	454,506	14	454,506	14	447,571
	DIVISION TOTAL	28	883,386	28	883,386	31	928,447
	LESS TURNOVER		82,506		82,506		50,000
	TOTAL		$ 800,880		$ 800,880		$ 878,447

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		1991			
		Mayor's	Departmental	1990	1989
Code	Proposed Appropriations	Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,548,315	$ 1,548,315	$ 1,644,506	$ 1,344,680
.0011	CONTRACT WAGE INCREMENT-SALARY	39,688	39,688	26,901	
.0015	SCHEDULE SALARY ADJUSTMENTS	11,508	11,508	6,831	
.0020	OVERTIME	19,000	19,000	19,000	8,518
*2005.0000	FOR PERSONAL SERVICES	1,618,511	1,618,511	1,697,238	1,353,198
.0130	POSTAGE	1,000	1,000	2,000	199
.0140	PROFESSIONAL AND TECHNICAL SERVICES	35,000	35,000	35,000	13,529
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	10,000	10,000	10,000	20
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	30,000	30,000	30,000	27,547
.0152	ADVERTISING	10,000	10,000	10,000	1,099
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,000	5,000	5,000	2,462
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	35,000	35,000	35,000	21,718
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,000	5,000	10,000	9,880
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500	1,500	1,500	663
.0169	TECHNICAL MEETING COSTS	10,000	10,000	15,000	7,960
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	1,500	1,500	2,900	48
.0186	TELEPHONE-EQUIPMENT CHARGES			12,000	13,775
.0190	TELEPHONE-CENTREX BILLING	16,000	16,000		
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,000		
*2005.0100	FOR CONTRACTUAL SERVICES	161,000	161,000	168,400	98,900
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	100	100	100	7
.0245	REIMBURSEMENT TO TRAVELERS	5,000	5,000	5,000	
.0270	LOCAL TRANSPORTATION	300	300	300	53
*2005.0200	FOR TRAVEL	5,400	5,400	5,400	60
.0348	BOOKS AND RELATED MATERIALS	1,200	1,200	1,200	632
.0350	STATIONERY AND OFFICE SUPPLIES	8,000	8,000	8,000	11,394
*2005.0300	FOR COMMODITIES AND MATERIALS	9,200	9,200	9,200	12,026
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	10,000	10,000	10,000	
*2005.0400	FOR EQUIPMENT	10,000	10,000	10,000	
*2005.0700	FOR CONTINGENCIES	100	100	100	25
	*BUDGET LEVEL TOTAL	$ 1,804,211	$ 1,804,211	$ 1,890,338	$ 1,464,209

Positions and Salaries

		1991				1990	
		Mayor's Recommendation		Departmental Request		as of Oct. 1	
Code	Positions	No	Rate	No	Rate	No	Rate
	ADMINISTRATION-3005						
9661	BUDGET DIRECTOR	1	$ 92,664	1	$ 92,664	1	$ 92,664
9868	FIRST DEPUTY BUDGET DIRECTOR	1	75,204	1	75,204	1	78,624
9656	DEPUTY BUDGET DIRECTOR					1	72,100
0308	STAFF ASSISTANT	1	35,064	1	35,064	1	33,420
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	3	202,932	3	202,932	4	278,808

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	BUDGET PREPARATION AND EXECUTION-3010						
	TECHNICAL SUPPORT-4005						
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	42,324	1	42,324	1	38,700
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	33,420	1	33,420	1	30,288
1147	DATA SERVICES ADMINISTRATOR.....	1	72,450	1	72,450	1	69,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	148,194	3	148,194	3	137,988
	OFFICE OPERATIONS-4007						
0404	STUDENT AS TRAINEE.....					1	10,000
1116	ASSISTANT TO THE BUDGET DIRECTOR.....	1	44,208	1	44,208	1	44,208
0810	EXECUTIVE SECRETARY II.....	1	38,700	1	38,700	1	36,864
0809	EXECUTIVE SECRETARY I.....					1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,288	1	30,288	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,620	2	22,620		
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312	1	15,312	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	6	173,748	6	173,748	6	161,440
	REVENUE ANALYSIS-4010						
1124	ASSISTANT BUDGET DIRECTOR.....	1	61,614	1	61,614	1	58,680
0229	CHIEF REVENUE ANALYST.....	1	40,500	1	40,500	1	38,700
0229	CHIEF REVENUE ANALYST.....	1	38,700	1	38,700	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		2,111		2,111		2,543
	SUB-SECTION TOTAL.....	3	142,925	3	142,925	3	136,787
	OPERATING BUDGET DEVELOPMENT-4020						
1118	DEPUTY ASSISTANT BUDGET DIRECTOR.....					1	58,000
1105	SENIOR BUDGET ANALYST.....	1	31,848	1	31,848	1	28,884
1103	BUDGET ANALYST.....	1	27,492	1	27,492	2	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		3,158		3,158		2,799
	SUB-SECTION TOTAL.....	2	62,498	2	62,498	4	142,027
	SECTION TOTAL.....	14	527,385	14	527,385	16	578,242
	ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015						
9656	DEPUTY BUDGET DIRECTOR.....	1	69,135	1	69,135	1	62,736
1124	ASSISTANT BUDGET DIRECTOR.....	1	55,080	1	55,080	1	55,080
1119	SUPERVISING BUDGET ANALYST.....	2	42,324	2	42,324	1	38,700
1107	PRINCIPAL BUDGET ANALYST.....	1	38,700	1	38,700	1	33,420
1105	SENIOR BUDGET ANALYST.....	1	31,848	1	31,848	1	33,420
1103	BUDGET ANALYST.....	1	30,288	1	30,288	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		983		983		806
	SECTION TOTAL.....	7	310,882	7	310,882	6	254,450
	COMPENSATION APPROPRIATION CONTROL-3020						
9656	DEPUTY BUDGET DIRECTOR.....	1	65,712	1	65,712	1	65,712
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	36,864	1	36,864	1	36,864
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	23,736	1	23,736	1	22,620
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	22,620	1	22,620	1	21,492
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,692	1	52,692	1	50,436
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492	1	27,492	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	229,116	6	229,116	6	224,616
	NON-LOCAL FUND ANALYSIS-3025						
1124	ASSISTANT BUDGET DIRECTOR.....					1	65,424
1103	BUDGET ANALYST.....	1	26,172	1	26,172	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....						683
	SECTION TOTAL.....	1	26,172	1	26,172	2	94,991

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
OPERATIONS AND MANAGEMENT REVIEW-3027							
1124	ASSISTANT BUDGET DIRECTOR	1	46,164	1	46,164	1	46,164
1183	FIELD ANALYST	1	40,500	1	40,500	1	40,500
1183	FIELD ANALYST	1	33,420	1	33,420	1	33,420
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	42,324	1	42,324	1	40,500
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	2	35,064	2	35,064	1	35,064
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST					1	26,172
1119	SUPERVISING BUDGET ANALYST	1	38,700	1	38,700	1	48,252
1119	SUPERVISING BUDGET ANALYST	1	35,064	1	35,064	1	40,500
	SCHEDULE SALARY ADJUSTMENTS		5,256		5,256		
	SECTION TOTAL	**8**	**311,556**	**8**	**311,556**	**8**	**310,572**
	DIVISION TOTAL	**39**	**1,607,823**	**39**	**1,607,823**	**42**	**1,739,679**
	LESS TURNOVER		**48,000**		**48,000**		**6,728**
	TOTAL		**$ 1,559,823**		**$ 1,559,823**		**$ 1,732,951**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems supports the City's information processing requirements, and advises the Mayor and City departments on effective ways of using data processing technology to improve the delivery of City services.

06/1005 Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 7,230,038	$ 7,230,038	$ 6,840,888	$ 6,452,562
.0011	CONTRACT WAGE INCREMENT-SALARY	175,917	175,917	119,102	
.0015	SCHEDULE SALARY ADJUSTMENTS	82,779	82,779	85,650	
.0020	OVERTIME	18,500	18,500	17,000	19,752
*2005.0000	FOR PERSONAL SERVICES	7,507,234	7,507,234	7,062,640	6,472,314
.0130	POSTAGE	550	550	550	550
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	251,900	251,900	258,161	206,660
.0140	PROFESSIONAL AND TECHNICAL SERVICES			23,248	7,290
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	1,020,800	1,020,800	1,055,234	747,054
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	900	900	1,500	824
.0152	ADVERTISING	3,000	3,000	3,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	1,042,000	1,042,000	915,922	766,629
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,100	5,100	5,057	2,484
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	365,100	365,100	455,854	445,716
.0162	REPAIR MAINTENANCE OF EQUIPMENT	21,800	21,800	17,182	19,994
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,800	2,800	3,600	2,172
.0169	TECHNICAL MEETING COSTS	32,600	32,600	35,500	81,527
.0178	FREIGHT AND EXPRESS CHARGES	3,000	3,000	5,800	1,630
.0184	ELECTRICITY	180,000	180,000	180,000	157,933
.0186	TELEPHONE-EQUIPMENT CHARGES	1,700	1,700	18,682	80,406
.0190	TELEPHONE-CENTREX BILLING	67,000	67,000	50,424	
.0191	TELEPHONE-RELOCATIONS CHARGES	1,500	1,500		
*2005.0100	FOR CONTRACTUAL SERVICES	2,999,750	2,999,750	3,029,714	2,520,869
.0245	REIMBURSEMENT TO TRAVELERS	8,900	8,900	9,400	
.0270	LOCAL TRANSPORTATION	1,500	1,500	2,000	1,365
*2005.0200	FOR TRAVEL	10,400	10,400	11,400	1,365
.0340	MATERIAL AND SUPPLIES	341,700	341,700	369,673	289,350
.0348	BOOKS AND RELATED MATERIALS	5,200	5,200	12,850	12,622
.0350	STATIONERY AND OFFICE SUPPLIES	14,000	14,000	14,000	7,607
*2005.0300	FOR COMMODITIES AND MATERIALS	360,900	360,900	396,523	309,579
.0422	OFFICE MACHINES			7,100	20,116
.0424	FURNITURE AND FURNISHINGS	2,500	2,500	34,470	34,442
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	32,800	32,800	139,654	238,930
*2005.0400	FOR EQUIPMENT	35,300	35,300	181,224	293,488
	*BUDGET LEVEL TOTAL	$10,913,584	$10,913,584	$10,681,501	$ 9,597,815

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-MIS-3005						
9765	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS	1	$ 79,128	1	$ 79,128	1	$ 79,128
9764	DEPUTY COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS	1	74,280	1	74,280	1	74,280
1134	ASSISTANT MANAGER OF MIS SYSTEMS	1	28,884	1	28,884	1	55,080
1109	MANAGER OF MIS SECURITY	1	62,736	1	62,736	1	62,736
1342	PERSONNEL ASSISTANT III	1	24,924	1	24,924	1	23,736
1302	ADMINISTRATIVE SERVICES OFFICER II	1	38,700	1	38,700	1	36,864
1191	CONTRACT ADMINISTRATOR	1	44,208	1	44,208	1	48,252

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-MIS-3005 - CONTINUED						
0831	SUPERVISOR OF WORD PROCESSING					1	24,924
0650	DATA PROCESSING INVENTORY ASSISTANT	1	26,172	1	26,172		
0649	DATA PROCESSING INVENTORY COORDINATOR	1	31,848	1	31,848	1	30,288
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	57,564	1	57,564	1	57,564
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	48,252	1	48,252	1	46,164
0320	ASSISTANT TO THE COMMISSIONER	1	38,700	1	38,700	1	36,864
0306	ASSISTANT TO THE DIRECTOR	1	28,884	1	28,884		
0303	ADMINISTRATIVE ASSISTANT III	1	23,736	1	23,736	1	22,620
0301	ADMINISTRATIVE ASSISTANT I	1	21,492	1	21,492	1	21,492
0301	ADMINISTRATIVE ASSISTANT I	1	15,312	1	15,312		
0124	FINANCE OFFICER	1	44,208	1	44,208	1	42,324
0103	ACCOUNTANT III	1	27,492	1	27,492	1	26,172
	SCHEDULE SALARY ADJUSTMENTS		1,380		1,380		3,740
	SECTION TOTAL	18	717,900	18	717,900	18	692,228
	SYSTEMS AND PROGRAMMING-3010						
1161	MANAGER OF MIS SYSTEMS	1	66,624	1	66,624	1	66,624
1146	DATA BASE MANAGER-MIS	1	48,252	1	48,252	1	48,252
1196	CHIEF PROGRAMMER-MIS	1	57,564	1	57,564	1	57,564
1196	CHIEF PROGRAMMER-MIS	1	48,252	1	48,252		
1194	PRINCIPAL PROGRAMMER-MIS	1	50,436	1	50,436	1	48,252
1194	PRINCIPAL PROGRAMMER-MIS	1	48,252	1	48,252	2	46,164
1194	PRINCIPAL PROGRAMMER-MIS	1	46,164	1	46,164	1	44,208
1194	PRINCIPAL PROGRAMMER-MIS	1	44,208	1	44,208	1	40,500
1194	PRINCIPAL PROGRAMMER-MIS	1	42,324	1	42,324	3	38,700
1194	PRINCIPAL PROGRAMMER-MIS	3	40,500	3	40,500		
1194	PRINCIPAL PROGRAMMER-MIS	2	38,700	2	38,700		
1186	SENIOR PROGRAMMER-MIS	1	40,500	1	40,500	1	33,420
1186	SENIOR PROGRAMMER-MIS	1	35,064	1	35,064	1	31,848
1186	SENIOR PROGRAMMER-MIS	2	31,848	2	31,848		
1155	SENIOR METHODS ANALYST	1	22,620	1	22,620	1	21,492
1148	DATA SYSTEMS-LIBRARIAN					1	31,848
1134	ASSISTANT MANAGER OF MIS SYSTEMS	1	61,332	1	61,332		
1134	ASSISTANT MANAGER OF MIS SYSTEMS	1	52,692	1	52,692		
1104	DATA BASE ANALYST I					1	35,064
0832	WORD PROCESSING OPERATOR II	1	21,492	1	21,492	1	21,492
0678	PROGRAMMER-MIS	2	30,288	2	30,288	2	28,884
0678	PROGRAMMER-MIS	2	27,492	2	27,492	2	27,492
0678	PROGRAMMER-MIS					1	26,172
0677	PROGRAMMER TRAINEE-MIS	1	23,736	1	23,736	1	22,620
0673	DATA BASE ANALYST II-MIS	1	38,700	1	38,700	1	35,064
0659	DATA BASE ANALYST III-MIS	2	44,208	2	44,208	2	42,324
0659	DATA BASE ANALYST III-MIS	1	42,324	1	42,324		
0644	DOCUMENTATION LIBRARIAN	1	19,560	1	19,560	1	19,560
0638	SYSTEMS ENGINEER-MIS	1	28,884	1	28,884	1	35,064
0635	SENIOR SYSTEMS ENGINEER-MIS	1	38,700	1	38,700	1	40,500
0635	SENIOR SYSTEMS ENGINEER-MIS	1	36,864	1	36,864	2	36,864
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	2	57,564	2	57,564	2	57,564
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	3	50,436	3	50,436	4	48,252
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	2	48,252	2	48,252	2	46,164
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	44,208	1	44,208	1	42,324
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	2	42,324	2	42,324		
0625	CHIEF SYSTEMS ENGINEER-MIS	1	61,332	1	61,332	1	58,680
0625	CHIEF SYSTEMS ENGINEER-MIS	2	55,080	2	55,080	1	57,564
0625	CHIEF SYSTEMS ENGINEER-MIS					2	52,692
0625	CHIEF SYSTEMS ENGINEER-MIS					1	48,252
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	1	55,080	1	55,080	1	52,692
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	1	46,164	1	46,164	1	44,208
0414	INQUIRY AIDE II	1	20,520	1	20,520	1	16,884
0303	ADMINISTRATIVE ASSISTANT III	1	28,884	1	28,884	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		33,539		33,539		30,575

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	SYSTEMS AND PROGRAMMING-3010 - CONTINUED						
	SECTION TOTAL	53	2,251,211	53	2,251,211	50	2,045,111
	MIS OPERATIONS-3015						
1162	MANAGER OF MIS OPERATIONS	1	66,624	1	66,624	1	66,624
1152	ASSISTANT MANAGER OF OPERATIONS-MIS	1	60,456	1	60,456	1	60,456
1817	HEAD STOREKEEPER	1	23,736	1	23,736	1	22,620
1811	STOREKEEPER	1	13,968	1	13,968	1	14,616
1177	CHIEF OPERATIONS ANALYST	1	36,864	1	36,864	1	36,864
1135	MIS ASSISTANT SHIFT MANAGER	1	40,500	1	40,500	2	38,700
1135	MIS ASSISTANT SHIFT MANAGER	1	38,700	1	38,700	1	36,864
1135	MIS ASSISTANT SHIFT MANAGER	1	36,864	1	36,864	1	35,064
1135	MIS ASSISTANT SHIFT MANAGER	1	28,884	1	28,884		
1133	MIS SHIFT MANAGER	1	50,436	1	50,436	1	50,436
1133	MIS SHIFT MANAGER	1	46,164	1	46,164	3	44,208
1133	MIS SHIFT MANAGER	2	44,208	2	44,208		
1132	ACCOUNT REPRESENTATIVE	2	36,864	2	36,864	1	36,864
1132	ACCOUNT REPRESENTATIVE	1	35,064	1	35,064	1	35,064
1132	ACCOUNT REPRESENTATIVE	1	33,420	1	33,420	1	33,420
1132	ACCOUNT REPRESENTATIVE	1	24,924	1	24,924	2	31,848
1120	MANAGER OF ACCOUNT REPRESENTATIVES	1	48,252	1	48,252	1	46,164
1115	SENIOR ACCOUNT REPRESENTATIVE	1	42,324	1	42,324	1	42,324
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER	1	38,700	1	38,700	1	36,864
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	38,700	1	38,700	1	36,864
0665	SENIOR DATA ENTRY OPERATOR	1	26,172	1	26,172	1	24,924
0665	SENIOR DATA ENTRY OPERATOR	1	23,736	1	23,736	1	23,736
0664	DATA ENTRY OPERATOR	1	23,736	1	23,736	3	22,620
0664	DATA ENTRY OPERATOR	2	22,620	2	22,620	2	21,492
0664	DATA ENTRY OPERATOR	4	21,492	4	21,492	6	20,520
0664	DATA ENTRY OPERATOR	5	20,520	5	20,520	2	19,560
0664	DATA ENTRY OPERATOR	1	15,312	1	15,312	1	16,884
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	2	36,864	2	36,864	2	35,064
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	2	33,420	2	33,420	1	33,420
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	8	31,848	8	31,848	6	31,848
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	3	30,288	3	30,288	4	30,288
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR					2	28,884
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR					1	26,172
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	27,492	1	27,492	1	27,492
0662	SENIOR COMPUTER CONSOLE OPERATOR	2	26,172	2	26,172	3	26,172
0662	SENIOR COMPUTER CONSOLE OPERATOR	5	24,924	5	24,924	2	24,924
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	23,736	1	23,736	3	23,736
0662	SENIOR COMPUTER CONSOLE OPERATOR	2	21,492	2	21,492	1	22,620
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	20,520	1	20,520	1	20,520
0662	SENIOR COMPUTER CONSOLE OPERATOR					1	18,612
0660	COMPUTER CONSOLE OPERATOR	1	23,736	1	23,736	1	23,736
0660	COMPUTER CONSOLE OPERATOR	2	20,520	2	20,520	2	20,520
0660	COMPUTER CONSOLE OPERATOR	3	19,560	3	19,560	4	19,560
0660	COMPUTER CONSOLE OPERATOR	5	18,612	5	18,612	7	18,612
0660	COMPUTER CONSOLE OPERATOR	1	17,724	1	17,724	1	16,884
0641	SENIOR LIBRARIAN-TAPE AND DISK	1	28,884	1	28,884	1	28,884
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	46,164	1	46,164	1	44,208
0605	COMPUTER OPERATIONS SPECIALIST-MIS	2	40,500	2	40,500	2	40,500
0605	COMPUTER OPERATIONS SPECIALIST-MIS	1	38,700	1	38,700	3	36,864
0605	COMPUTER OPERATIONS SPECIALIST-MIS	3	36,864	3	36,864	1	31,848
0605	COMPUTER OPERATIONS SPECIALIST-MIS	2	33,420	2	33,420	2	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		26,736		26,736		24,200
	SECTION TOTAL	87	2,626,728	87	2,626,728	82	2,682,824
	TECHNICAL SERVICES-3020						
1163	MANAGER OF MIS TECHNICAL SERVICES	1	62,736	1	62,736	1	62,736
1178	CHIEF SYSTEMS PROGRAMMER-MIS	3	61,332	3	61,332	3	58,680
1137	PRINCIPAL DATA STORAGE ANALYST					1	44,208
0696	SYSTEMS PROGRAMMER TRAINEE-MIS					1	22,620

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	TECHNICAL SERVICES-3020 - CONTINUED						
0644	DOCUMENTATION LIBRARIAN					1	20,520
0644	DOCUMENTATION LIBRARIAN					1	18,612
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	46,164	1	46,164		
0625	CHIEF SYSTEMS ENGINEER-MIS	1	58,680	1	58,680	1	57,564
0611	SYSTEMS PROGRAMMER-MIS					1	27,492
0604	SENIOR SYSTEMS PROGRAMMER-MIS	1	35,064	1	35,064		
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	3	55,080	3	55,080	3	52,692
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	1	46,164	1	46,164	1	44,208
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	2	44,208	2	44,208	2	42,324
0303	ADMINISTRATIVE ASSISTANT III	1	22,620	1	22,620		
	SCHEDULE SALARY ADJUSTMENTS		5,278		5,278		4,167
	SECTION TOTAL	14	714,358	14	714,358	16	720,891
	TELECOMMUNICATIONS-3025						
1185	MANAGER OF TELECOMMUNICATION-MIS	1	62,736	1	62,736	1	62,736
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	46,164	1	46,164	1	44,208
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	2	35,064	2	35,064	2	33,420
1122	TELECOMMUNICATIONS SPECIALIST	6	27,492	6	27,492	1	27,492
1122	TELECOMMUNICATIONS SPECIALIST					5	26,172
	SCHEDULE SALARY ADJUSTMENTS		6,352		6,352		6,702
	SECTION TOTAL	10	350,332	10	350,332	10	338,838
	INTEGRATED SYSTEMS-3030						
1114	MANAGER OF INTEGRATED SYSTEMS-MIS	1	65,472	1	65,472	1	65,472
1746	PROGRAM SPECIALIST II	1	33,420	1	33,420	1	31,848
1196	CHIEF PROGRAMMER-MIS	1	57,564	1	57,564	1	55,080
1196	CHIEF PROGRAMMER-MIS	1	52,692	1	52,692	1	50,436
1196	CHIEF PROGRAMMER-MIS					1	42,324
1194	PRINCIPAL PROGRAMMER-MIS	1	40,500	1	40,500	2	38,700
1186	SENIOR PROGRAMMER-MIS	2	33,420	2	33,420	1	36,864
1186	SENIOR PROGRAMMER-MIS	1	31,848	1	31,848	1	31,848
0678	PROGRAMMER-MIS	2	28,884	2	28,884	2	27,492
0659	DATA BASE ANALYST III-MIS	1	48,252	1	48,252	1	46,164
0638	SYSTEMS ENGINEER-MIS					1	28,884
0635	SENIOR SYSTEMS ENGINEER-MIS	2	40,500	2	40,500	3	38,700
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	57,564	1	57,564	1	57,564
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	52,692	1	52,692	1	50,436
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	50,436	1	50,436	1	48,252
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	46,164	1	46,164	1	44,208
0625	CHIEF SYSTEMS ENGINEER-MIS	1	58,680	1	58,680	1	58,680
0625	CHIEF SYSTEMS ENGINEER-MIS	2	52,692	2	52,692	2	50,436
0302	ADMINISTRATIVE ASSISTANT II	1	19,560	1	19,560	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		9,494		9,494		16,266
	SECTION TOTAL	21	935,330	21	935,330	24	1,032,294
	DIVISION TOTAL	203	7,595,859	203	7,595,859	208	7,512,188
	LESS TURNOVER		283,042		283,042		256,000
	TOTAL		$ 7,312,817		$ 7,312,817		$ 7,256,188

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Department of Economic Development works together with Chicago businesses and community organizations and other governmental bodies to maintain and improve the business climate of Chicago, so as to create and retain jobs and encourage new investment. The Department of Economic Development will cooperatively implement a variety of programs to assist businesses across the City, with an emphasis on creating jobs and investment, especially in low and moderate-income neighborhoods.

07/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 601,271	$ 601,271	$ 595,516	$ 567,940
.0011	CONTRACT WAGE INCREMENT-SALARY	15,800	15,800	9,997	
.0015	SCHEDULE SALARY ADJUSTMENTS	4,017	4,017	1,932	
.0020	OVERTIME	1,000	1,000		
*2005.0000	FOR PERSONAL SERVICES	622,088	622,088	607,445	567,940
.0125	OFFICE AND BUILDING SERVICES	1,500	1,500	3,500	6,400
.0130	POSTAGE	7,500	7,500	7,500	3,983
.0140	PROFESSIONAL AND TECHNICAL SERVICES	50,000	50,000	65,000	120,028
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	4,500	4,500	19,000	13,937
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	10,000	10,000	15,000	4,600
.0152	ADVERTISING	15,000	15,000	11,000	10,954
.0155	RENTAL OF PROPERTY	90,000	90,000	125,000	100,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,500	5,500	2,864	2,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	16,700	16,700	16,700	13,970
.0162	REPAIR MAINTENANCE OF EQUIPMENT	38,000	38,000	36,000	33,985
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	5,061	5,061	7,000	6,966
.0169	TECHNICAL MEETING COSTS	3,000	3,000	1,000	997
.0173	FOR PURCHASE OF EQUIPMENT			73,489	
.0184	ELECTRICITY	14,200	14,200	12,000	
.0186	TELEPHONE-EQUIPMENT CHARGES	4,100	4,100	15,650	110,216
.0189	TELEPHONE BILLINGS			5,000	
.0190	TELEPHONE-CENTREX BILLING	151,150	151,150	108,000	
*2005.0100	FOR CONTRACTUAL SERVICES	416,211	416,211	523,703	428,038
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	7,220	7,220	4,223	2,900
.0245	REIMBURSEMENT TO TRAVELERS	43,500	43,500	58,500	48,782
.0270	LOCAL TRANSPORTATION	9,180	9,180	5,300	1,999
*2005.0200	FOR TRAVEL	59,900	59,900	68,023	53,681
.0348	BOOKS AND RELATED MATERIALS	1,180	1,180	1,000	
.0350	STATIONERY AND OFFICE SUPPLIES	15,000	15,000	10,000	7,997
*2005.0300	FOR COMMODITIES AND MATERIALS	16,180	16,180	11,000	7,997
.0424	FURNITURE AND FURNISHINGS	3,500	3,500		
*2005.0400	FOR EQUIPMENT	3,500	3,500		
.9103	REHABILITATION LOANS AND GRANTS	75,000	75,000	75,000	
.9120	CHICAGO PEACE CONVERSION COMMISSION	12,600	12,600	12,600	10,993
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED	87,600	87,600	87,600	10,993
	*BUDGET LEVEL TOTAL	$ 1,205,479	$ 1,205,479	$ 1,297,771	$ 1,068,647

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	BUSINESS SERVICES-3001						
1752	ECONOMIC DEVELOPMENT COORDINATOR	2	$ 44,208	2	$ 44,208		$
	SCHEDULE SALARY ADJUSTMENTS		1,956		1,956		
	SECTION TOTAL	2	90,372	2	90,372		
	PLANNING AND ADMINISTRATION-3005						
9731	DIRECTOR OF DEVELOPMENT ASSISTANCE SUBCABINET					1	65,928
9730	DEPUTY COMMISSIONER OF DED ADMINISTRATION					1	61,700
9725	DEPUTY COMMISSIONER OF DED PROGRAMS					1	61,700
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT	1	87,216	1	87,216	1	82,400
1752	ECONOMIC DEVELOPMENT COORDINATOR					1	44,208
1304	SUPERVISOR OF PERSONNEL SERVICES					1	48,252
0810	EXECUTIVE SECRETARY II					1	24,924
0308	STAFF ASSISTANT	1	38,700	1	38,700	1	38,700
0189	ACCOUNTING TECHNICIAN I					1	16,884
	SCHEDULE SALARY ADJUSTMENTS						1,932
	SECTION TOTAL	2	125,916	2	125,916	8	448,628
	COMMISSIONER'S OFFICE-3006						
9731	DIRECTOR OF DEVELOPMENT ASSISTANCE SUBCABINET	1	68,928	1	68,928		
	SECTION TOTAL	1	68,928	1	68,928		
	ECONOMIC DEVELOPMENT PROGRAM SUPPORT-3007						
9730	DEPUTY COMMISSIONER OF DED ADMINISTRATION	1	57,564	1	57,564		
	SECTION TOTAL	1	57,564	1	57,564		
	INTERNATIONAL PROGRAM-3010						
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT	1	64,507	1	64,507	1	61,700
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	44,208	1	44,208	1	52,692
1731	COORDINATOR OF PROGRAM SERVICES	1	36,864	1	36,864	1	44,208
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612		
0303	ADMINISTRATIVE ASSISTANT III					1	30,288
	SCHEDULE SALARY ADJUSTMENTS		1,452		1,452		
	SECTION TOTAL	4	165,643	4	165,643	4	188,888
	DEVELOPMENT INCENTIVES-3025						
9725	DEPUTY COMMISSIONER OF DED PROGRAMS	1	60,648	1	60,648		
	SECTION TOTAL	1	60,648	1	60,648		
	COMMUNITY DEVELOPMENT ASSISTANCE-3040						
1912	PROJECT COORDINATOR	1	40,500	1	40,500		
	SECTION TOTAL	1	40,500	1	40,500		
	BUSINESS LOANS-3050						
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	46,164	1	46,164		
	SCHEDULE SALARY ADJUSTMENTS		609		609		
	SECTION TOTAL	1	46,773	1	46,773		
	DIVISION TOTAL	13	656,344	13	656,344	13	635,516
	LESS TURNOVER		51,056		51,056		25,000
	TOTAL		$ 605,288		$ 605,288		$ 610,516

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

11/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,275,154	$ 2,275,154	$ 2,125,750	$ 1,704,848
.0011	CONTRACT WAGE INCREMENT-SALARY	52,435	52,435	34,726	
.0015	SCHEDULE SALARY ADJUSTMENTS	31,659	31,659	29,033	
.0020	OVERTIME	20,000	20,000	19,000	15,848
*2005.0000	FOR PERSONAL SERVICES	2,379,248	2,379,248	2,208,509	1,720,696
.0130	POSTAGE	38,400	38,400	81,870	45,320
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,665	1,665	4,003	11,867
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS			250	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	52,725	52,725	131,885	70,243
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	10,520	10,520	10,390	4,661
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,450	2,450	5,050	3,954
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	7,800	7,800	7,140	6,245
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,000	1,000	6,400	4,871
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000	1,000	1,350	500
.0169	TECHNICAL MEETING COSTS	4,000	4,000	9,000	819
.0186	TELEPHONE-EQUIPMENT CHARGES	9,000	9,000	3,421	66,460
.0189	TELEPHONE BILLINGS			30,150	
.0190	TELEPHONE-CENTREX BILLING	75,800	75,800	57,776	
.0191	TELEPHONE-RELOCATIONS CHARGES	10,500	10,500		
*2005.0100	FOR CONTRACTUAL SERVICES	214,880	214,880	348,685	214,940
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	330	330	990	
.0270	LOCAL TRANSPORTATION	2,000	2,000	3,200	779
*2005.0200	FOR TRAVEL	2,330	2,330	4,190	779
.0340	MATERIAL AND SUPPLIES	16,494	16,494	13,174	12,873
.0348	BOOKS AND RELATED MATERIALS			300	
.0350	STATIONERY AND OFFICE SUPPLIES	13,500	13,500	13,200	5,812
*2005.0300	FOR COMMODITIES AND MATERIALS	29,994	29,994	26,674	18,685
.0424	FURNITURE AND FURNISHINGS			5,085	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	6,800	6,800	8,025	11,229
*2005.0400	FOR EQUIPMENT	6,800	6,800	13,110	11,229
*2005.0700	FOR CONTINGENCIES			1,000	586
	*BUDGET LEVEL TOTAL	$ 2,633,232	$ 2,633,232	$ 2,602,168	$ 1,988,915

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	GENERAL INFORMATION SERVICES-3005						
9705	DIRECTOR OF INQUIRY & INFORMATION	1	$ 71,088	1	$ 71,088	1	$ 66,720
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION	1	50,436	1	50,436	1	50,436
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION	1	50,436	1	50,436	1	50,436
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION	1	31,848	1	31,848	1	31,848
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION	1	28,884	1	28,884		
3064	COORDINATOR OF PROGRAM OPERATIONS	1	46,164	1	46,164	1	42,324
3006	UNIT ASSISTANT	1	13,968	1	13,968		
1747	PROGRAM SPECIALIST III					1	28,884
1199	DATA PROCESSING COORDINATOR I	1	24,924	1	24,924		
0836	SENIOR TYPIST	1	15,312	1	15,312	1	14,616
0833	WORD PROCESSING OPERATOR I					1	15,312
0810	EXECUTIVE SECRETARY II	1	24,924	1	24,924	1	28,884
0810	EXECUTIVE SECRETARY II	1	23,736	1	23,736	1	23,736
0809	EXECUTIVE SECRETARY I	1	23,736	1	23,736	1	22,620
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES	1	50,436	1	50,436	1	50,436
0739	INFORMATION ASSISTANT	1	23,736	1	23,736	1	21,492
0739	INFORMATION ASSISTANT	1	22,620	1	22,620	1	19,560
0739	INFORMATION ASSISTANT	1	19,560	1	19,560		
0738	INFORMATION REPRESENTATIVE III	1	31,848	1	31,848	1	35,064
0738	INFORMATION REPRESENTATIVE III	1	30,288	1	30,288	1	28,884
0738	INFORMATION REPRESENTATIVE III	1	27,492	1	27,492	1	26,172
0737	INFORMATION REPRESENTATIVE IV	1	42,324	1	42,324	1	40,500
0737	INFORMATION REPRESENTATIVE IV	2	38,700	2	38,700	2	36,864
0737	INFORMATION REPRESENTATIVE IV	1	30,288	1	30,288	1	30,288
0734	INFORMATION REPRESENTATIVE II	1	24,924	1	24,924	1	24,924
0734	INFORMATION REPRESENTATIVE II	1	21,492	1	21,492	2	21,492
0734	INFORMATION REPRESENTATIVE II	1	16,884	1	16,884	1	20,520
0732	INFORMATION REPRESENTATIVE-BILINGUAL	1	21,492	1	21,492	1	21,492
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	38,700	1	38,700	1	48,252
0309	COORDINATOR OF SPECIAL PROJECTS	2	35,064	2	35,064	2	33,420
0308	STAFF ASSISTANT	1	31,848	1	31,848	1	31,848
0308	STAFF ASSISTANT	1	30,288	1	30,288	1	26,884
0305	ASSISTANT TO THE DIRECTOR	1	42,324	1	42,324	1	42,324
0144	FISCAL POLICY ANALYST	1	36,864	1	36,864	2	35,064
0144	FISCAL POLICY ANALYST	1	31,848	1	31,848		
0136	TAXPAYER ADVOCATE	1	42,324	1	42,324	1	40,500
	SCHEDULE SALARY ADJUSTMENTS		13,586		13,586		10,789
	SECTION TOTAL	36	1,184,150	36	1,184,150	35	1,151,425
	TELECOMMUNICATIONS UNIT-3010						
1199	DATA PROCESSING COORDINATOR I					1	23,736
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	20,520
0713	INQUIRY AND INFORMATION ASSISTANT	1	26,172	1	26,172	1	24,924
0713	INQUIRY AND INFORMATION ASSISTANT	10	22,620	10	22,620	7	22,620
0713	INQUIRY AND INFORMATION ASSISTANT	4	21,492	4	21,492	6	21,492
0713	INQUIRY AND INFORMATION ASSISTANT	4	20,520	4	20,520	6	20,520
0713	INQUIRY AND INFORMATIDN ASSISTANT	9	19,560	9	19,560	5	19,560
0713	INQUIRY AND INFORMATION ASSISTANT	5	18,612	5	18,612	10	18,612
0713	INQUIRY AND INFORMATIDN ASSISTANT	3	17,724	3	17,724	2	17,724
0713	INQUIRY AND INFORMATIDN ASSISTANT	8	16,884	8	16,884	9	16,884
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS	1	31,848	1	31,848	1	30,288
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	1	30,288	1	30,288	1	28,884
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	3	27,492	3	27,492	2	27,492

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
TELECOMMUNICATIONS UNIT-3010 - CONTINUED							
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	2	26,172	2	26,172	1	26,172
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	1	24,924	1	24,924	2	24,924
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	1	23,736	1	23,736	2	23,736
0686	MANAGER OF TELEPHONE SERVICES	1	40,500	1	40,500	1	40,500
0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	24,924		
0302	ADMINISTRATIVE ASSISTANT II					1	22,620
	SCHEDULE SALARY ADJUSTMENTS		18,073		18,073		18,244
	SECTION TOTAL	**56**	**1,225,489**	**56**	**1,225,489**	**59**	**1,269,928**
	DIVISION TOTAL	**92**	**2,409,639**	**92**	**2,409,639**	**94**	**2,421,353**
	LESS TURNOVER		**102,826**		**102,826**		**155,710**
	TOTAL		**$ 2,306,813**		**$ 2,306,813**		**$ 2,265,643**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING

The goal of the Mayor's Office of Employment and Training (MET) is to enable unemployed Chicago residents to successfully participate in the labor market. Focusing on economically disadvantaged residents and dislocated workers, the Office administers training and placement assistance programs designed to facilitate their entry into unsubsidized employment. MET identifies local employment opportunities and responds to employers' need for trained personnel through the guidance of the Chicago Private Industry Council representing the leadership of local business, labor, education and community based organizations.

13/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 77,732	$ 77,732	$ 80,208	$
.0011	CONTRACT WAGE INCREMENT-SALARY	2,270	2,270	1,364	
.0015	SCHEDULE SALARY ADJUSTMENTS	1,716	1,716		
*2005.0000	**FOR PERSONAL SERVICES**	81,718	81,718	81,572	
.0155	RENTAL OF PROPERTY	10,200	10,200	10,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	900	900	900	
.0184	ELECTRICITY	4,200	4,200	2,878	
*2005.0100	**FOR CONTRACTUAL SERVICES**	15,300	15,300	13,778	
.0350	STATIONERY AND OFFICE SUPPLIES	1,800	1,800	2,000	
*2005.0300	**FOR COMMODITIES AND MATERIALS**	1,800	1,800	2,000	
.0424	FURNITURE AND FURNISHINGS	2,700	2,700	2,983	
*2005.0400	**FOR EQUIPMENT**	2,700	2,700	2,983	
	***BUDGET LEVEL TOTAL**	$ 101,518	$ 101,518	$ 100,333	$

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CHICAGO FIRST-3005						
2943	EMPLOYABILITY REVIEW SPECIALIST II	1	$ 28,884	1	$ 28,884	2	$ 27,492
2943	EMPLOYABILITY REVIEW SPECIALIST II	1	24,924	1	24,924		
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II	1	24,924	1	24,924	1	28,884
	SCHEDULE SALARY ADJUSTMENTS		1,716		1,716		
	SECTION TOTAL	3	80,448	3	80,448	3	83,868
	DIVISION TOTAL	3	80,448	3	80,448	3	83,868
	LESS TURNOVER		1,000		1,000		
	TOTAL		$ 79,448		$ 79,448		$ 83,868

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 6,262,508	$ 6,262,508	$ 6,076,124	$ 6,011,230
.0011	CONTRACT WAGE INCREMENT-SALARY	156,713	156,713	102,014	
.0015	SCHEDULE SALARY ADJUSTMENTS				290
*2005.0000	**FOR PERSONAL SERVICES**	6,419,221	6,419,221	6,178,138	6,011,520
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	10,000	10,000	10,000	7,183
.0186	TELEPHONE-EQUIPMENT CHARGES			82,900	107,495
.0190	TELEPHONE-CENTREX BILLING	74,000	74,000		
*2005.0100	**FOR CONTRACTUAL SERVICES**	84,000	84,000	92,900	114,678
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	264,000	264,000	264,000	262,806
.0245	REIMBURSEMENT TO TRAVELERS	10,000	10,000	10,000	
*2005.0200	**FOR TRAVEL**	274,000	274,000	274,000	262,806
*2005.0700	**FOR CONTINGENCIES**	48,000	48,000	48,000	6,228
.0982	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL	1,000	1,000	1,000	
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	1,000	1,000	1,000	
.9001	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE (204,000 HRS. AT A MINIMUM OF $6.50	1,326,000	1,326,000	1,326,000	1,308,337
.9004	ALDERMAN CONTINGENT EXPENSE ALLOWANCE	900,000	900,000	900,000	897,750
.9010	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE	107,072	107,072	107,072	106,895
.9071	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE VICE-MAYOR	77,334	77,334	77,334	67,541
.9072	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE CITY COUNCIL	4,000	4,000	4,000	5,228
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	2,414,406	2,414,406	2,414,406	2,385,751
	***BUDGET LEVEL TOTAL**	$ 8,240,627	$ 8,240,627	$ 8,008,444	$ 8,780,883

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CITY COUNCIL-3005						
9699	LEGISLATIVE AIDE	2	$ 16,068	2	$ 16,068	2	$ 16,068
9619	SERGEANT AT ARMS	1	52,692	1	52,692	1	52,692
9618	ASSISTANT SECRETARY TO ALDERMAN	100	24,924	100	24,924	100	24,924
9611	ASSISTANT SERGEANT-AT-ARMS	2	44,208	2	44,208	2	44,208
9611	ASSISTANT SERGEANT-AT-ARMS	2	23,736	2	23,736	2	23,736
9607	SECRETARY TO PRESIDENT PRO-TEM	1	35,064	1	35,064	1	35,064
9605	SECRETARY TO ALDERMAN	50	28,884	50	28,884	50	28,884
9601	ALDERMAN	50	40,000	50	40,000	50	40,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS	2	35,064	2	35,064	2	35,064
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	210	6,262,508	210	6,262,508	210	6,262,508
	DIVISION TOTAL	210	$ 6,262,508	210	$ 6,262,508	210	$ 6,262,508

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 929,988	$ 929,988	$ 923,140	$ 835,945
.0011	CONTRACT WAGE INCREMENT-SALARY	22,109	22,109	14,786	
.0055	EXTRA HIRE				
*2010.0000	FOR PERSONAL SERVICES	952,097	952,097	937,926	835,945
.0130	POSTAGE	12,500	12,500	12,500	12,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	20,000	20,000	20,000	20,000
.0143	COURT REPORTING	20,000	20,000	20,000	16,401
.0157	RENTAL OF EQUIPMENT AND SERVICES	65,000	65,000	65,000	65,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000	2,000	2,000	1,885
.0169	TECHNICAL MEETING COSTS	20,000	20,000	20,000	19,935
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	1,500	1,500	1,500	416
.0186	TELEPHONE-EQUIPMENT CHARGES			3,000	2,985
.0190	TELEPHONE-CENTREX BILLING	12,000	12,000		
*2010.0100	FOR CONTRACTUAL SERVICES	153,000	153,000	144,000	139,122
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	10,000	10,000	10,000	7,081
*2010.0200	FOR TRAVEL	10,000	10,000	10,000	7,081
.0340	MATERIAL AND SUPPLIES	3,500	3,500	3,500	3,481
.0348	BOOKS AND RELATED MATERIALS	8,000	8,000	8,000	7,900
.0350	STATIONERY AND OFFICE SUPPLIES	18,000	18,000	18,000	18,000
*2010.0300	FOR COMMODITIES AND MATERIALS	29,500	29,500	29,500	29,381
*2010.0700	FOR CONTINGENCIES	100	100	100	
.9005	FOR THE PAYMENT OF LEGAL FEES PURSURANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE COMMITTEE OF FINANCE	200,000	200,000	200,000	810,842
.9006	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE	51,829	51,829	75,000	48,585
.9010	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE	100,000	100,000	100,000	99,925
.9073	FOR CONTINGENT EXPENSE AUTHORIIZED BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	50,000	50,000	50,000	29,009
*2010.8000	FOR SPECIFIC PURPOSE-GENERAL	401,829	401,829	425,000	988,381
	*BUDGET LEVEL TOTAL	$ 1,546,526	$ 1,546,526	$ 1,546,526	$ 1,999,890

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3010						
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	$ 33,420	1	$ 33,420	1	$ 33,420
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER	1	58,752	1	58,752	1	58,752
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER	1	81,336	1	81,336	1	81,336
9613	CHIEF ADMINISTRATIVE OFFICER	1	89,760	1	89,760	1	89,760
9604	SECRETARY OF COMMITTEE ON FINANCE	2	28,884	2	28,884	2	33,420
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	6	321,036	6	321,036	6	330,108
	WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020						
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	28,884	1	28,884	1	28,884
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	27,492	1	27,492	1	27,492
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	26,172	1	26,172	1	26,172
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	21,492	1	21,492	1	21,492
9837	CHIEF INVESTIGATOR	1	23,736	1	23,736	1	26,172
9836	DISABILITY CLAIMS INVESTIGATOR	1	42,324	1	42,324	1	44,208
9834	LEGISLATIVE RESEARCH ANALYST	1	27,492	1	27,492	1	30,912
9834	LEGISLATIVE RESEARCH ANALYST	1	24,924	1	24,924	1	24,924
9834	LEGISLATIVE RESEARCH ANALYST	1	23,736	1	23,736	1	20,880
9727	DIRECTOR OF WORKERS COMPENSATION	1	50,436	1	50,436	1	58,560
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	10	296,688	10	296,688	10	309,696
	LEGISLATIVE PREPARATION AND RESEARCH-3025						
9834	LEGISLATIVE RESEARCH ANALYST	2	23,736	2	23,736	1	30,288
9834	LEGISLATIVE RESEARCH ANALYST					1	28,056
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH	1	60,216	1	60,216	1	60,216
9637	ADMINISTRATIVE ASSISTANT	2	46,164	2	46,164	2	46,164
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	5	200,016	5	200,016	5	210,888
	INFORMATION SERVICES-3030						
9839	MANAGER-INFORMATION SERVICES	1	46,164	1	46,164	1	48,984
9834	LEGISLATIVE RESEARCH ANALYST	2	23,736	2	23,736	1	24,924
9834	LEGISLATIVE RESEARCH ANALYST	1	18,612	1	18,612	1	23,736
9834	LEGISLATIVE RESEARCH ANALYST					1	18,612
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	4	112,248	4	112,248	4	116,256
	DIVISION TOTAL	25	$ 929,988	25	$ 929,988	25	$ 966,948

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2014.0000	FOR PERSONAL SERVICES	329,462	329,462	329,462	286,928
*2014.0100	FOR CONTRACTUAL SERVICES	15,000	15,000	15,000	13,260
*2014.0200	FOR TRAVEL	2,800	2,800	2,800	
*2014.0300	FOR COMMODITIES AND MATERIALS	12,000	12,000	12,000	5,518
*2014.0400	FOR EQUIPMENT	9,500	9,500	9,500	4,720
*2014.0700	FOR CONTINGENCIES	15,000	15,000	15,000	14,134
	*BUDGET LEVEL TOTAL	$ 383,762	$ 383,762	$ 383,762	$ 324,558

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON MUNICIPAL CODE REVISION

15/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2017.0000	FOR PERSONAL SERVICES	50,920	50,920	50,920	52,252
*2017.0300	FOR COMMODITIES AND MATERIALS	1,500	1,500	1,500	80
*2017.0700	FOR CONTINGENCIES	1,500	1,500	1,500	47
	*BUDGET LEVEL TOTAL	$ 53,920	$ 53,920	$ 53,920	$ 52,379

COMMITTEE ON AVIATION

*2020.0000	FOR PERSONAL SERVICES	69,840	69,840	69,840	70,298
*2020.0100	FOR CONTRACTUAL SERVICES	200	200	200	161
*2020.0200	FOR TRAVEL	500	500	500	
*2020.0300	FOR COMMODITIES AND MATERIALS	500	500	500	488
*2020.0700	FOR CONTINGENCIES	750	750	750	
	*BUDGET LEVEL TOTAL	$ 71,790	$ 71,790	$ 71,790	$ 70,947

COMMITTEE ON BEAUTIFICATION AND RECREATION

*2025.0000	FOR PERSONAL SERVICES	79,068	79,068	79,068	72,911
*2025.0100	FOR CONTRACTUAL SERVICES	2,500	2,500	2,500	3,997
*2025.0300	FOR COMMODITIES AND MATERIALS	500	500	500	255
	*BUDGET LEVEL TOTAL	$ 82,068	$ 82,068	$ 82,068	$ 77,163

COMMITTEE ON BUILDINGS

*2030.0000	FOR PERSONAL SERVICES	82,000	82,000	82,000	97,714
*2030.0100	FOR CONTRACTUAL SERVICES	42,000	42,000	42,000	20,988
*2030.0200	FOR TRAVEL	2,000	2,000	2,000	
*2030.0300	FOR COMMODITIES AND MATERIALS	1,500	1,500	1,500	1,296
	*BUDGET LEVEL TOTAL	$ 127,500	$ 127,500	$ 127,500	$ 119,998

COMMITTEE ON CLAIMS AND LIABILITIES

*2040.0000	FOR PERSONAL SERVICES	48,800	48,800	48,800	48,707
*2040.0100	FOR CONTRACTUAL SERVICES	2,000	2,000	2,000	
*2040.0200	FOR TRAVEL	1,000	1,000	1,000	
*2040.0300	FOR COMMODITIES AND MATERIALS	1,000	1,000	1,000	858
	*BUDGET LEVEL TOTAL	$ 52,800	$ 52,800	$ 52,800	$ 49,565

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2045.0000	FOR PERSONAL SERVICES	112,000	112,000	112,000	108,998
*2045.0100	FOR CONTRACTUAL SERVICES	2,000	2,000	2,000	1,560
*2045.0300	FOR COMMODITIES AND MATERIALS	500	500	500	493
	*BUDGET LEVEL TOTAL	$ 114,500	$ 114,500	$ 114,500	$ 111,051

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2050.0000	FOR PERSONAL SERVICES	58,298	58,298	58,298	62,581
*2050.0300	FOR COMMODITIES AND MATERIALS	4,000	4,000	4,000	3,899
*2050.0700	FOR CONTINGENCIES	4,000	4,000	4,000	
	*BUDGET LEVEL TOTAL	$ 66,298	$ 66,298	$ 66,298	$ 66,480

COMMITTEE ON ECONOMIC DEVELOPMENT

*2055.0000	FOR PERSONAL SERVICES	74,240	74,240	74,240	76,840
*2055.0100	FOR CONTRACTUAL SERVICES	1,000	1,000	1,000	
*2055.0200	FOR TRAVEL	100	100	100	
*2055.0300	FOR COMMODITIES AND MATERIALS	500	500	500	
*2055.0700	FOR CONTINGENCIES	1,000	1,000	1,000	
	*BUDGET LEVEL TOTAL	$ 76,840	$ 76,840	$ 76,840	$ 76,840

COMMITTEE ON EDUCATION

*2060.0000	FOR PERSONAL SERVICES	136,372	136,372	136,372	153,998
*2060.0100	FOR CONTRACTUAL SERVICES	3,000	3,000	3,000	
*2060.0200	FOR TRAVEL	1,800	1,800	1,800	342
*2060.0700	FOR CONTINGENCIES	2,000	2,000	2,000	1,977
	*BUDGET LEVEL TOTAL	$ 143,172	$ 143,172	$ 143,172	$ 156,315

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2070.0000	FOR PERSONAL SERVICES	70,109	70,109	70,109	74,132
*2070.0100	FOR CONTRACTUAL SERVICES	1,500	1,500	1,500	
*2070.0400	FOR EQUIPMENT	3,535	3,535	3,535	1,484
	*BUDGET LEVEL TOTAL	$ 75,144	$ 75,144	$ 75,144	$ 75,616

BUDGET DOCUMENT FOR YEAR 1991
100--CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES -
COMMITTEE ON HEALTH

15/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2075.0000	FOR PERSONAL SERVICES.....	96,000	96,000	96,000	100,533
*2075.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	
*2075.0200	FOR TRAVEL.....	1,000	1,000	1,000	
*2075.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	
*2075.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	1,624
	*BUDGET LEVEL TOTAL.....	$ 100,800	$ 100,800	$ 100,800	$ 102,157

COMMITTEE ON HOUSING, LAND ACQUISITION, DISPOSITION AND LEASES

*2080.0000	FOR PERSONAL SERVICES.....	131,084	131,084	131,084	90,451
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,550	1,550	1,550	
*2080.0200	FOR TRAVEL.....	1,000	1,000	1,000	
*2080.0300	FOR COMMODITIES AND MATERIALS.....	400	400	400	55
*2080.0700	FOR CONTINGENCIES.....	2,150	2,150	2,150	1,400
	*BUDGET LEVEL TOTAL.....	$ 136,184	$ 136,184	$ 136,184	$ 91,906

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

*2090.0000	FOR PERSONAL SERVICES.....	65,732	65,732	65,732	66,776
*2090.0100	FOR CONTRACTUAL SERVICES.....	150	150	150	
*2090.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	376
	*BUDGET LEVEL TOTAL.....	$ 67,882	$ 67,882	$ 67,882	$ 67,152

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*2100.0000	FOR PERSONAL SERVICES.....	58,000	58,000	58,000	60,944
*2100.0100	FOR CONTRACTUAL SERVICES.....	300	300	300	
*2100.0200	FOR TRAVEL.....	1,000	1,000	1,000	
*2100.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	273
*2100.0700	FOR CONTINGENCIES.....	3,500	3,500	3,500	1,209
	*BUDGET LEVEL TOTAL.....	$ 62,800	$ 62,800	$ 62,800	$ 62,426

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LICENSES

15/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2115.0000	FOR PERSONAL SERVICES	100,800	100,800	100,800	107,404
*2115.0100	FOR CONTRACTUAL SERVICES	2,000	2,000	2,000	750
*2115.0200	FOR TRAVEL	200	200	200	
*2115.0300	FOR COMMODITIES AND MATERIALS	200	200	200	57
*2115.0700	FOR CONTINGENCIES	500	500	500	473
	*BUDGET LEVEL TOTAL	$ 103,700	$ 103,700	$ 103,700	$ 108,684

COMMITTEE ON POLICE, FIRE, AND MUNICIPAL INSTITUTIONS

*2135.0000	FOR PERSONAL SERVICES	83,732	83,732	83,732	84,192
*2135.0100	FOR CONTRACTUAL SERVICES	1,000	1,000	1,000	
*2135.0200	FOR TRAVEL	300	300	300	
*2135.0300	FOR COMMODITIES AND MATERIALS	1,000	1,000	1,000	904
*2135.0700	FOR CONTINGENCIES	500	500	500	466
	*BUDGET LEVEL TOTAL	$ 86,532	$ 86,532	$ 86,532	$ 85,562

COMMITTEE ON PORTS, WHARVES, AND BRIDGES

*2140.0000	FOR PERSONAL SERVICES	58,720	58,720	58,720	59,350
*2140.0100	FOR CONTRACTUAL SERVICES	200	200	200	
*2140.0300	FOR COMMODITIES AND MATERIALS	800	800	800	735
*2140.0700	FOR CONTINGENCIES	500	500	500	441
	*BUDGET LEVEL TOTAL	$ 60,220	$ 60,220	$ 60,220	$ 60,526

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON AGING AND DISABILITY

15/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2150.0000	FOR PERSONAL SERVICES	56,948	56,948	56,948	51,188
*2150.0100	FOR CONTRACTUAL SERVICES	200	200	200	
*2150.0300	FOR COMMODITIES AND MATERIALS	300	300	300	2,575
*2150.0700	FOR CONTINGENCIES	500	500	500	311
	*BUDGET LEVEL TOTAL	$ 57,948	$ 57,948	$ 57,948	$ 54,054

COMMITTEE ON ZONING

*2170.0000	FOR PERSONAL SERVICES	197,600	197,600	197,600	197,042
*2170.0100	FOR CONTRACTUAL SERVICES	5,300	5,300	5,300	2,835
*2170.0200	FOR TRAVEL	5,000	5,000	5,000	
*2170.0300	FOR COMMODITIES AND MATERIALS	11,000	11,000	11,000	12,933
	*BUDGET LEVEL TOTAL	$ 218,900	$ 218,900	$ 218,900	$ 212,810

COMMITTEE ON CAPITAL DEVELOPMENT

*2184.0000	FOR PERSONAL SERVICES	89,600	89,600	89,600	91,372
*2184.0100	FOR CONTRACTUAL SERVICES	2,000	2,000	2,000	
*2184.0200	FOR TRAVEL	2,000	2,000	2,000	
*2184.0300	FOR COMMODITIES AND MATERIALS	2,000	2,000	2,000	1,917
*2184.0700	FOR CONTINGENCIES	2,000	2,000	2,000	
	*BUDGET LEVEL TOTAL	$ 97,600	$ 97,600	$ 97,600	$ 93,289

COMMITTEE ON VETERANS AFFAIRS

*2186.0000	FOR PERSONAL SERVICES	60,000	60,000	60,000	60,384
	*BUDGET LEVEL TOTAL	$ 60,000	$ 60,000	$ 60,000	$ 60,384

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2195.0000	FOR PERSONAL SERVICES	244,000	244,000	244,000	247,443
*2195.0100	FOR CONTRACTUAL SERVICES	24,000	24,000	24,000	18,660
*2195.0200	FOR TRAVEL	6,000	6,000	6,000	3,831
*2195.0300	FOR COMMODITIES AND MATERIALS	4,000	4,000	4,000	3,882
	*BUDGET LEVEL TOTAL	$ 278,000	$ 278,000	$ 278,000	$ 274,016
	*DEPARTMENT TOTAL	$13,385,491	$13,385,491	$13,133,308	$13,234,731

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 798,634	$ 798,634	$ 728,923	$ 662,926
.0011	CONTRACT WAGE INCREMENT-SALARY	19,655	19,655	11,653	
.0015	SCHEDULE SALARY ADJUSTMENTS	7,314	7,314	6,130	
*2005.0000	FOR PERSONAL SERVICES	825,603	825,603	746,706	662,926
.0126	OFFICE CONVENIENCES	750	750	700	477
.0130	POSTAGE	5,500	5,500	5,200	3,298
.0140	PROFESSIONAL AND TECHNICAL SERVICES	22,200	22,200	33,400	18,029
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	4,000	4,000	2,500	2,442
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	14,000	14,000	13,600	8,358
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,200	5,200	5,800	3,276
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	2,600	2,600	3,882	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	8,140	8,140	7,101	4,442
.0164	BOOKBINDING	1,200	1,200	800	793
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	8,000	8,000	8,000	6,998
.0169	TECHNICAL MEETING COSTS	880	880	200	330
.0186	TELEPHONE-EQUIPMENT CHARGES			1,200	3,639
.0189	TELEPHONE BILLINGS			2,450	
.0190	TELEPHONE-CENTREX BILLING	6,100	6,100	1,668	
*2005.0100	FOR CONTRACTUAL SERVICES	78,570	78,570	86,501	52,082
.0245	REIMBURSEMENT TO TRAVELERS	2,450	2,450	900	
.0270	LOCAL TRANSPORTATION	200	200	200	9
*2005.0200	FOR TRAVEL	2,650	2,650	1,100	9
.0348	BOOKS AND RELATED MATERIALS	145,000	145,000	85,000	71,813
.0350	STATIONERY AND OFFICE SUPPLIES	11,500	11,500	10,500	10,453
*2005.0300	FOR COMMODITIES AND MATERIALS	156,500	156,500	95,500	82,266
.0422	OFFICE MACHINES	1,300	1,300		
.0424	FURNITURE AND FURNISHINGS	500	500		
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE			6,500	
*2005.0400	FOR EQUIPMENT	1,800	1,800	6,500	
	*BUDGET LEVEL TOTAL	$ 1,065,123	$ 1,065,123	$ 936,307	$ 797,283

Positions and Salaries

		1991				1990	
		Mayor's Recommendation		Departmental Request		as of Oct. 1	
Code	Positions	No	Rate	No	Rate	No	Rate
	MUNICIPAL REFERENCE LIBRARY-3005						
9640	MUNICIPAL REFERENCE LIBRARIAN	1	$ 63,816	1	$ 63,816	1	$ 61,656
0539	LIBRARY PAGE	1,000H	5.52H	1,000H	5.52H	1,000H	5.52H
1748	FREEDOM OF INFORMATION COORDINATOR	1	52,692	1	52,692	1	50,436
1724	SENIOR RESEARCH ASSISTANT	1	24,924	1	24,924	1	23,736
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN	1	48,252	1	48,252	1	50,436
0573	LIBRARY ASSOCIATE	1	26,172	1	26,172	1	26,172
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES)	1	35,064	1	35,064	1	33,420
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES)	1	44,208	1	44,208	1	44,208
0520	LIBRARIAN III (MRL)	1	40,500	1	40,500	2	40,500
0520	LIBRARIAN III (MRL)	1	36,864	1	36,864	1	35,064
0520	LIBRARIAN III (MRL)	2	35,064	2	35,064	1	33,420
0520	LIBRARIAN III (MRL)	1	28,884	1	28,884		
0505	LIBRARIAN II (MRL)	1	30,288	1	30,288	1	28,884
0504	LIBRARIAN I (MRL)	1	27,492	1	27,492	1	26,172
0504	LIBRARIAN I (MRL)	1	24,924	1	24,924	1	23,736

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
MUNICIPAL REFERENCE LIBRARY-3005 - CONTINUED							
0431	CLERK IV	1	28,884	1	28,884	1	28,884
0431	CLERK IV	2	26,172	2	26,172	1	25,172
0431	CLERK IV	1	24,924	1	24,924	2	24,924
0431	CLERK IV	1	19,560	1	19,560		
0430	CLERK III	1	20,520	1	20,520	1	20,520
0430	CLERK III	1	16,884	1	16,884	1	18,612
0430	CLERK III					1	15,312
0429	CLERK II	5,800H	7.67H	5,800H	7.67H	5,800H	7.67H
0306	ASSISTANT TO THE DIRECTOR	1	36,864	1	36,864	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		7,314		7,314		6,130
	SECTION TOTAL	23	811,508	23	811,508	22	788,888
	DIVISION TOTAL	23	811,508	23	811,508	22	788,888
	LESS TURNOVER		5,560		5,560		625
	TOTAL		$ 805,948		$ 805,948		$ 788,263

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

19/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,403,065	$ 2,403,065	$ 2,070,603	$ 1,763,915
.0011	CONTRACT WAGE INCREMENT-SALARY	59,200	59,200	35,939	
.0015	SCHEDULE SALARY ADJUSTMENTS	31,236	31,236	20,605	
*2005.0000	FOR PERSONAL SERVICES	2,493,501	2,493,501	2,127,147	1,763,915
.0130	POSTAGE	17,714	17,714	12,056	11,994
.0140	PROFESSIONAL AND TECHNICAL SERVICES	142,980	142,980	187,360	88,229
:0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	15,750	15,750	1,851	4,366
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	28,300	28,300	20,626	30,847
.0152	ADVERTISING	6,750	6,750	4,000	3,439
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	10,000	10,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES	15,950	15,950	9,380	9,938
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	37,000	37,000	17,000	16,535
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	1,000	1,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT	38,500	38,500	52,120	25,980
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,087	3,087	2,120	2,045
.0169	TECHNICAL MEETING COSTS	10,700	10,700	5,566	6,180
.0173	FOR PURCHASE OF EQUIPMENT			177,300	
.0186	TELEPHONE-EQUIPMENT CHARGES	3,300	3,300	4,500	58,073
.0189	TELEPHONE BILLINGS			8,400	
.0190	TELEPHONE-CENTREX BILLING	58,000	58,000	48,000	
*2005.0100	FOR CONTRACTUAL SERVICES	389,031	389,031	550,279	257,626
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,000	1,000	1,000	82
.0245	REIMBURSEMENT TO TRAVELERS	7,000	7,000	4,830	
.0270	LOCAL TRANSPORTATION	2,250	2,250	1,000	463
*2005.0200	FOR TRAVEL	10,250	10,250	6,830	545
.0340	MATERIAL AND SUPPLIES	26,285	26,285	13,900	2,916
.0348	BOOKS AND RELATED MATERIALS	2,780	2,780		
.0350	STATIONERY AND OFFICE SUPPLIES	45,000	45,000	25,000	19,848
*2005.0300	FOR COMMODITIES AND MATERIALS	74,065	74,065	38,900	22,764
.0422	OFFICE MACHINES	4,815	4,815		
.0424	FURNITURE AND FURNISHINGS	39,370	39,370		
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	13,861	13,861		
*2005.0400	FOR EQUIPMENT	58,046	58,046		
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION	5,000	5,000	6,650	6,650
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL	5,000	5,000	6,650	6,650
	*BUDGET LEVEL TOTAL	$ 3,029,893	$ 3,029,893	$ 2,729,806	$ 2,051,500

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	ADMINISTRATION-3005						
9664	COMMISSIONER OF PLANNING	1	$ 87,216	1	$ 87,216	1	$ 87,216
9804	FIRST DEPUTY COMMISSIONER OF PLANNING	1	73,968	1	73,968	1	73,968
5749	CHIEF CARTOGRAPHER	1	42,324	1	42,324		
5747	CARTOGRAPHER III	1	35,064	1	35,064		
5747	CARTOGRAPHER III	1	33,420	1	33,420		
5746	CARTOGRAPHER II	1	27,492	1	27,492		
5746	CARTOGRAPHER II	1	24,924	1	24,924		
1447	DISTRICT PLANNING LIAISON	1	50,436	1	50,436	1	48,252
1406	PLANNING ASSISTANT	1	22,620	1	22,620	1	21,492
1304	SUPERVISOR OF PERSONNEL SERVICES	1	36,864	1	36,864		
1302	ADMINISTRATIVE SERVICES OFFICER II					1	33,420
1301	ADMINISTRATIVE SERVICES OFFICER I	1	28,884	1	28,884	1	27,492
0836	SENIOR TYPIST	1	14,616	1	14,616	1	13,968
0832	WORD PROCESSING OPERATOR II	2	21,492	2	21,492	1	21,492
0832	WORD PROCESSING OPERATOR II					1	20,520
0826	PRINCIPAL TYPIST					1	21,492
0810	EXECUTIVE SECRETARY II	1	33,420	1	33,420	1	31,848
0810	EXECUTIVE SECRETARY II	1	28,884	1	28,884	1	22,620
0810	EXECUTIVE SECRETARY II	1	23,736	1	23,736		
0430	CLERK III	1	21,492	1	21,492		
0429	CLERK II	1	13,968	1	13,968		
0428	CLERK I	1	12,084	1	12,084		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	50,436	1	50,436	1	50,436
0320	ASSISTANT TO THE COMMISSIONER	1	31,848	1	31,848	1	30,288
0309	COORDINATOR OF SPECIAL PROJECTS	1	33,420	1	33,420	1	33,420
0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	24,924	1	35,064
0190	ACCOUNTING TECHNICIAN II	1	24,924	1	24,924	1	23,736
0154	CHIEF ACCOUNTANT	1	42,324	1	42,324	1	40,500
0104	ACCOUNTANT IV	1	36,864	1	36,864		
0103	ACCOUNTANT III					1	33,420
	SCHEDULE SALARY ADJUSTMENTS		5,907		5,907		4,517
	SECTION TOTAL	**27**	**905,043**	**27**	**905,043**	**19**	**875,181**
	CAPITAL FACILITIES PLANNING DIVISION-3010						
0313	ASSISTANT COMMISSIONER	1	58,680	1	58,680	1	58,680
1405	CITY PLANNER V	1	38,700	1	38,700	1	33,420
1403	CITY PLANNER III	1	30,288	1	30,288	1	26,172
0805	SECRETARY	1	17,724	1	17,724	1	17,724
	SCHEDULE SALARY ADJUSTMENTS		74		74		770
	SECTION TOTAL	**4**	**145,466**	**4**	**145,466**	**4**	**136,766**
	NEIGHBORHOOD PLANNING DIVISION-3015						
9714	DEPUTY COMMISSIONER OF PLANNING-DEVELOPMENT	1	59,856	1	59,856	1	59,856
1405	CITY PLANNER V	1	42,324	1	42,324	1	40,500
1404	CITY PLANNER IV	1	28,884	1	28,884		
1403	CITY PLANNER III	1	36,864	1	36,864	1	36,864
1403	CITY PLANNER III	1	26,172	1	26,172		
1401	CITY PLANNER I	2	22,620	2	22,620		
0810	EXECUTIVE SECRETARY II					1	22,620
0805	SECRETARY					1	24,924
0309	COORDINATOR OF SPECIAL PROJECTS	1	46,164	1	46,164		
	SCHEDULE SALARY ADJUSTMENTS		1,451		1,451		534
	SECTION TOTAL	**8**	**288,955**	**8**	**288,955**	**5**	**185,298**
	ZONING DEVELOPMENT REVIEW SERVICES-3020						
9720	DEPUTY COMMISSIONER OF PLANNING	1	60,360	1	60,360	1	60,360
1447	DISTRICT PLANNING LIAISON	1	48,252	1	48,252	1	46,164
1441	COORDINATING PLANNER I	1	52,692	1	52,692	1	52,692
1406	PLANNING ASSISTANT	1	24,924	1	24,924	1	23,736

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
ZONING DEVELOPMENT REVIEW SERVICES-3020 - CONTINUED							
1405	CITY PLANNER V					1	31,848
1404	CITY PLANNER IV	2	40,500	2	40,500	2	40,500
1403	CITY PLANNER III	1	27,492	1	27,492	1	26,172
1401	CITY PLANNER I	1	23,736	1	23,736	1	22,620
0809	EXECUTIVE SECRETARY I	1	28,884	1	28,884	1	28,884
0805	SECRETARY	1	22,620	1	22,620		
	SCHEDULE SALARY ADJUSTMENTS		1,462		1,462		2,443
	SECTION TOTAL	10	371,422	10	371,422	10	375,919
ENERGY AND ENVIRONMENTAL MANAGEMENT-3025							
1459	DIRECTOR OF ENERGY MANAGEMENT	1	57,564	1	57,564	1	57,564
1405	CITY PLANNER V	1	36,864	1	36,864	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		230		230		215
	SECTION TOTAL	2	94,658	2	94,658	2	92,843
RESEARCH DIVISION-3030							
2056	RESEARCH ASSOCIATE	1	46,164	1	46,164		
1724	SENIOR RESEARCH ASSISTANT	1	30,288	1	30,288		
0313	ASSISTANT COMMISSIONER					1	52,692
5749	CHIEF CARTOGRAPHER					1	42,324
5747	CARTOGRAPHER III					1	35,064
5747	CARTOGRAPHER III					1	31,848
5746	CARTOGRAPHER II					1	24,924
5735	COMPUTER GRAPHICS TECHNICIAN					1	21,492
5735	COMPUTER GRAPHICS TECHNICIAN					1	20,520
1725	RESEARCH ASSISTANT					1	28,884
1441	COORDINATING PLANNER I	1	42,324	1	42,324	1	40,500
1405	CITY PLANNER V					1	44,208
1403	CITY PLANNER III	1	30,288	1	30,288	2	26,172
1403	CITY PLANNER III	2	27,492	2	27,492		
1401	CITY PLANNER I					1	24,924
1401	CITY PLANNER I					1	21,492
0805	SECRETARY	1	17,724	1	17,724	1	16,884
0302	ADMINISTRATIVE ASSISTANT II					1	26,172
	SCHEDULE SALARY ADJUSTMENTS		3,307		3,307		6,348
	SECTION TOTAL	7	225,079	7	225,079	16	490,620

The following positions are authorized for work to be funded from the 491 Bond Fund, and any subsequent Bond Fund established for the North Loop Redevelopment Project. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment for North Loop-3035

DEVELOPMENT-3035							
9720	DEPUTY COMMISSIONER OF PLANNING	1	59,856	1	59,856	1	59,856
6163	DEMOLITION INSPECTOR	1	17,724	1	17,724	1	16,884
5754	CHIEF GRAPHIC ARTIST	1	42,324	1	42,324		
4236	MAINTENANCE AIDE III					2	23,736
2920	PLANNING ANALYST	1	21,492	1	21,492	1	21,492
1927	AREA COORDINATOR	1	55,080	1	55,080	1	55,080
1906	DIRECTOR OF PROPERTY MANAGEMENT	1	50,436	1	50,436	1	50,436
1752	ECONOMIC DEVELOPMENT COORDINATOR	2	44,208	2	44,208		
1730	PROGRAM ANALYST	1	27,492	1	27,492	1	27,492
1532	CONTRACT COMPLIANCE COORDINATOR	1	30,288	1	30,288	1	30,288
1441	COORDINATING PLANNER I	1	46,164	1	46,164		
1440	COORDINATING PLANNER II	1	44,208	1	44,208	1	42,324
1405	CITY PLANNER V	1	44,208	1	44,208	1	44,208
1405	CITY PLANNER V	1	42,324	1	42,324	1	40,500

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	DEVELOPMENT-3035 - CONTINUED						
1405	CITY PLANNER V	1	38,700	1	38,700	1	36,864
1405	CITY PLANNER V	2	31,848	2	31,848	1	33,420
1404	CITY PLANNER IV	1	30,288	1	30,288	1	40,500
1403	CITY PLANNER III	2	26,172	2	26,172	2	26,172
1401	CITY PLANNER I	2	21,492	2	21,492	2	21,492
0832	WORD PROCESSING OPERATOR II	1	21,492	1	21,492	1	20,520
0826	PRINCIPAL TYPIST	1	15,312	1	15,312	1	17,724
0809	EXECUTIVE SECRETARY I	1	20,520	1	20,520	1	26,172
0309	COORDINATOR OF SPECIAL PROJECTS	1	50,436	1	50,436	1	33,420
0309	COORDINATOR OF SPECIAL PROJECTS	1	33,420	1	33,420		
0308	STAFF ASSISTANT	1	36,864	1	36,864		
0303	ADMINISTRATIVE ASSISTANT III					1	35,064
0115	FISCAL MANAGER	1	38,700	1	38,700	1	36,864
	SCHEDULE SALARY ADJUSTMENTS		10,463		10,463		
	SECTION TOTAL						
	PLANNING AND DESIGN-3036						
5414	LANDSCAPE ARCHITECT IV	1	28,884	1	28,884		
1467	ASSISTANT COMMISSIONER-NEIGHBORHOOD PLANNING	1	50,436	1	50,436	1	51,432
1912	PROJECT COORDINATOR					1	33,420
1441	CDORDINATING PLANNER I	1	40,500	1	40,500	1	40,500
1413	SUPERVISING TRANSPORTATION PLANNER	1	40,500	1	40,500	1	38,700
1405	CITY PLANNER V	1	42,324	1	42,324		
1405	CITY PLANNER V	1	36,864	1	36,864		
1404	CITY PLANNER IV					1	40,500
1403	CITY PLANNER III	1	30,288	1	30,288	1	28,884
1403	CITY PLANNER III	1	27,492	1	27,492	1	27,492
1403	CITY PLANNER III					1	26,172
1401	CITY PLANNER I	1	22,620	1	22,620	1	22,620
0805	SECRETARY	1	24,924	1	24,924	1	22,620
0313	ASSISTANT COMMISSIONER	1	52,692	1	52,692		
	SCHEDULE SALARY ADJUSTMENTS		6,113		6,113		5,778
	SECTION TOTAL	11	403,637	11	403,637	10	338,118
	SPECIAL PROJECT PLANNING-3040						
5735	COMPUTER GRAPHICS TECHNICIAN	1	22,620	1	22,620		
5735	COMPUTER GRAPHICS TECHNICIAN	1	21,492	1	21,492		
1170	SENIOR APPLICATIONS DESIGNER	1	30,288	1	30,288		
0669	REMOTE TERMINAL OPERATOR	1	15,312	1	15,312		
	SCHEDULE SALARY ADJUSTMENTS		2,229		2,229		
	SECTION TOTAL	4	91,941	4	91,941		
	DIVISION TOTAL	73	2,524,201	73	2,524,201	66	2,294,725
	LESS TURNOVER		89,900		89,900		104,277
	TOTAL		$ 2,434,301		$ 2,434,301		$ 2,190,448

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

21/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 449,374	$ 449,374	$ 366,036	$ 373,575
.0011	CONTRACT WAGE INCREMENT-SALARY	9,600	9,600	6,154	
.0015	SCHEDULE SALARY ADJUSTMENTS	4,119	4,119	1,606	
.0020	OVERTIME	2,500	2,500	2,500	296
*2005.0000	FOR PERSONAL SERVICES	485,593	485,593	376,296	373,871
.0126	OFFICE CONVENIENCES	200	200	200	200
.0130	POSTAGE	1,650	1,650	1,650	1,650
.0140	PROFESSIONAL AND TECHNICAL SERVICES			9,000	8,822
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER			4,000	4,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	11,200	11,200	13,200	11,916
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,500	1,500	1,140	1,140
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,000	1,000	950	950
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000	1,000	800	800
.0169	TECHNICAL MEETING COSTS	1,000	1,000	950	930
.0173	FOR PURCHASE OF EQUIPMENT			118,685	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	600	600	600	600
.0178	FREIGHT AND EXPRESS CHARGES	100	100	75	75
.0182	GAS	400,000	400,000	400,000	314,036
*2005.0100	FOR CONTRACTUAL SERVICES	418,250	418,250	551,250	345,119
.0245	REIMBURSEMENT TO TRAVELERS	2,500	2,500	1,500	
.0270	LOCAL TRANSPORTATION	200	200	200	187
*2005.0200	FOR TRAVEL	2,700	2,700	1,700	187
.0340	MATERIAL AND SUPPLIES	1,500	1,500	1,400	1,400
.0348	BOOKS AND RELATED MATERIALS	1,000	1,000	700	700
.0350	STATIONERY AND OFFICE SUPPLIES	1,500	1,500	1,400	1,400
*2005.0300	FOR COMMODITIES AND MATERIALS	4,000	4,000	3,500	3,500
.0422	OFFICE MACHINES	500	500	300	232
.0424	FURNITURE AND FURNISHINGS	200	200	100	100
*2005.0400	FOR EQUIPMENT	700	700	400	332
.0963	FOR SUBSIDY FOR AFFORDABLE HOUSING	2,000,000	2,000,000		
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL	2,000,000	2,000,000		
.9119	ANTICIPATED REVENUES FROM TAX REACTIVATION PROGRAM TO BE USED FOR AFFORDABLE HOUSING TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	2,000,000	2,000,000		
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED	2,000,000	2,000,000		
	*BUDGET LEVEL TOTAL	$ 4,891,243	$ 4,891,243	$ 933,148	$ 723,009

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	DEPARTMENT OF HOUSING-3005						
9801	COMMISSIONER OF HOUSING	1	$ 78,792	1	$ 78,792	1	$ 78,792
9802	FIRST DEPUTY COMMISSIONER OF HOUSING	1	67,248	1	67,248	1	62,016
1956	ASSISTANT COMMISSIONER OF HOUSING	1	52,692	1	52,692	1	52,692
1912	PROJECT COORDINATOR	1	33,420	1	33,420		
1441	COORDINATING PLANNER I	1	42,324	1	42,324		
0309	COORDINATOR OF SPECIAL PROJECTS	1	33,420	1	33,420		
0308	STAFF ASSISTANT	1	24,924	1	24,924		
0201	DEPUTY FOR FINANCE AND ADMINISTRATION	1	58,728	1	58,728	1	58,728
1980	EMERGENCY HEAT PROGRAM COORDINATOR					1	30,288
1440	COORDINATING PLANNER II	1	46,164	1	46,164	1	46,164
0810	EXECUTIVE SECRETARY II	1	26,172	1	26,172	1	27,492
0809	EXECUTIVE SECRETARY I					1	23,736
	SCHEDULE SALARY ADJUSTMENTS		4,119		4,119		1,606
	SECTION TOTAL	10	488,003	10	488,003	8	381,514
	DIVISION TOTAL	10	488,003	10	488,003	8	381,514
	LESS TURNOVER		14,510		14,510		
	TOTAL		$ 453,493		$ 453,493		$ 381,514

BUDGET DOCUMENT FOR YEAR 1991
100--CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005		1991			
		Mayor's	Departmental	1990	1989
Code	Proposed Appropriations	Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 952,740	$ 952,740	$ 847,200	$ 877,365
.0011	CONTRACT WAGE INCREMENT-SALARY	21,906	21,906	16,285	
.0015	SCHEDULE SALARY ADJUSTMENTS	4,680	4,680	4,663	5,226
*2005.0000	FOR PERSONAL SERVICES	979,326	979,326	868,148	882,591
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS	25,280	25,280	45,000	48,000
.0125	OFFICE AND BUILDING SERVICES	14,000	14,000	20,800	
.0126	OFFICE CONVENIENCES	3,040	3,040	1,700	1,700
.0130	POSTAGE	7,012	7,012	2,400	4,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	59,190	59,190	25,000	16,997
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	1,490	1,490	350	2,349
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	30,250	30,250		
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	10,263	10,263		
.0155	RENTAL OF PROPERTY	295,095	295,095	265,440	265,012
.0157	RENTAL OF EQUIPMENT AND SERVICES	6,980	6,980	6,345	6,346
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	31,614	31,614	29,778	25,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,500	1,500	9,000	7,408
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,650	2,650	5,000	6,400
.0169	TECHNICAL MEETING COSTS	2,600	2,600	500	
.0173	FOR PURCHASE OF EQUIPMENT			5,300	
.0178	FREIGHT AND EXPRESS CHARGES	8,000	8,000	8,000	8,800
.0184	ELECTRICITY	10,512	10,512	12,324	14,400
.0186	TELEPHONE-EQUIPMENT CHARGES	600	600	4,452	49,939
.0189	TELEPHONE BILLINGS			19,490	
.0190	TELEPHONE-CENTREX BILLING	46,368	46,368	51,058	
.0191	TELEPHONE-RELOCATIONS CHARGES	1,012	1,012		
*2005.0100	FOR CONTRACTUAL SERVICES	557,456	557,456	511,937	456,351
.0245	REIMBURSEMENT TO TRAVELERS	3,500	3,500	8,000	
.0270	LOCAL TRANSPORTATION	1,000	1,000	500	
*2005.0200	FOR TRAVEL	4,500	4,500	8,500	
.0340	MATERIAL AND SUPPLIES	3,000	3,000	4,200	10,995
.0350	STATIONERY AND OFFICE SUPPLIES	20,000	20,000	26,000	28,885
*2005.0300	FOR COMMODITIES AND MATERIALS	23,000	23,000	30,200	39,880
	TO PROVIDE FOR CULTURAL PROGRAMMING				
.0999	AND DEVELOPMENT GRANTS	300,000	300,000	350,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL	300,000	300,000	350,000	
	FOR REIMBURSEMENT TO THE LIBRARY FUND				
	FOR SERVICES RENDERED IN PREPARATION OF				
	EVENTS AND EXHIBITS AT THE CULTURAL				
.9652	CENTER			25,000	6,250
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND			25,000	6,250
	*BUDGET LEVEL TOTAL	$ 1,884,282	$ 1,884,282	$ 1,793,785	$ 1,385,072

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	$ 52,752	1	$ 52,752		$
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	71,088	1	71,088	1	66,576
9873	FIRST DEPUTY COMMISSIONER OF CULTURAL AFFAIRS.....	1	62,184	1	62,184	1	62,184
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000	1	25,000	1	25,000
1706	DEVELOPMENT DIRECTOR.....					1	52,752
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,064	1	35,064		
1301	ADMINISTRATIVE SERVICES OFFICER I.....					1	33,420
0831	SUPERVISOR OF WORD PROCESSING.....	1	23,736	1	23,736		
0826	PRINCIPAL TYPIST.....	1	16,884	1	16,884	1	16,068
0429	CLERK II.....	1	13,968	1	13,968	1	13,968
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....					1	46,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	36,864	1	36,864	1	36,864
0320	ASSISTANT TO THE COMMISSIONER.....	1	30,288	1	30,288		
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492	1	21,492	1	20,520
0189	ACCOUNTING TECHNICIAN I.....					1	26,172
0115	FISCAL MANAGER.....	1	35,064	1	35,064	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		830		830		1,741
	SECTION TOTAL.....	12	425,214	12	425,214	12	434,849
	CHICAGO OFFICE OF FINE ARTS-3010						
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	51,696	1	51,696	1	51,624
9650	EXECUTIVE DIRECTOR.....					1	57,888
3092	PROGRAM DIRECTOR.....	2	46,164	2	46,164	2	44,208
3092	PROGRAM DIRECTOR.....	1	40,500	1	40,500		
1746	PROGRAM SPECIALIST II.....	1	28,884	1	28,884		
1706	DEVELOPMENT DIRECTOR.....	1	52,752	1	52,752		
1705	MANAGER OF DALEY CENTER EVENTS.....	1	44,208	1	44,208	1	44,208
0831	SUPERVISOR OF WORD PROCESSING.....					1	22,620
0826	PRINCIPAL TYPIST.....	1	19,560	1	19,560	1	19,560
0732	INFORMATION REPRESENTATIVE-BILINGUAL....	1	26,172	1	26,172		
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	24,924	1	24,924	1	23,736
0708	COORDINATOR OF ARTS PROGRAMS.....	1	33,420	1	33,420	1	31,848
0308	STAFF ASSISTANT.....					1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		3,850		3,850		2,922
	SECTION TOTAL.....	11	418,284	11	418,284	10	370,314
	COMMUNICATIONS-3025						
0729	INFORMATION COORDINATOR.....	1	36,864	1	36,864		
0313	ASSISTANT COMMISSIONER.....	1	52,752	1	52,752	1	52,752
1747	PROGRAM SPECIALIST III.....					1	35,064
1731	COORDINATOR OF PROGRAM SERVICES.....	1	48,252	1	48,252	1	48,252
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	3	137,868	3	137,868	3	136,068
	DIVISION TOTAL.....	26	981,378	26	981,378	25	941,231
	LESS TURNOVER.....		23,958		23,958		52,240
	TOTAL.....		$ 957,420		$ 957,420		$ 888,991

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal. The Clerk issues all general and vehicle licenses.

25/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,161,884	$ 1,161,884	$ 1,275,238	$ 1,167,639
.0011	CONTRACT WAGE INCREMENT-SALARY	22,899	22,899	22,899	
.0015	SCHEDULE SALARY ADJUSTMENTS	12,674	12,674	8,626	
.0020	OVERTIME	40,000	40,000	40,000	33,803
*2005.0000	FOR PERSONAL SERVICES	1,237,457	1,237,457	1,346,763	1,201,442
.0125	OFFICE AND BUILDING SERVICES	5,000	5,000	5,000	3,496
.0130	POSTAGE	35,000	35,000	25,000	25,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	80,000	80,000	75,000	33,188
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,000	1,000	1,000	250
.0152	ADVERTISING	35,000	35,000	35,000	8,093
.0155	RENTAL OF PROPERTY	2,500	2,500	2,500	945
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	120,000	120,000	106,960	102,302
.0190	TELEPHONE-CENTREX BILLING	30,000	30,000	25,000	
*2005.0100	FOR CONTRACTUAL SERVICES	308,500	308,500	275,480	173,274
.0245	REIMBURSEMENT TO TRAVELERS	1,500	1,500	1,500	865
*2005.0200	FOR TRAVEL	1,500	1,500	1,500	865
.0350	STATIONERY AND OFFICE SUPPLIES	130,600	130,600	135,000	108,670
*2005.0300	FOR COMMODITIES AND MATERIALS	130,600	130,600	135,000	108,670
	*BUDGET LEVEL TOTAL	$ 1,678,057	$ 1,678,057	$ 1,758,723	$ 1,484,251

Positions and Salaries

		1991				1990 as of Oct. 1	
		Mayor's Recommendation		Departmental Request			
Code	Positions	No	Rate	No	Rate	No	Rate
	ADMINISTRATION-3005						
9643	CITY CLERK	1	$ 60,000	1	$ 60,000	1	$ 60,000
9629	SECRETARY TO CITY CLERK	1	38,700	1	38,700	1	38,700
0315	DEPUTY CITY CLERK	1	59,832	1	59,832	1	59,832
1614	LEGISLATIVE ASSISTANT II	1	27,492	1	27,492	1	27,492
1302	ADMINISTRATIVE SERVICES OFFICER II	1	30,288	1	30,288	1	33,420
1246	DIRECTOR OF LICENSE ADMINISTRATION	1	38,700	1	38,700	1	36,864
0809	EXECUTIVE SECRETARY I	1	19,560	1	19,560	1	26,172
0381	DIRECTOR OF ADMINISTRATION II	1	44,208	1	44,208	1	44,208
0303	ADMINISTRATIVE ASSISTANT III	1	33,420	1	33,420	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		2,510		2,510		786
	SECTION TOTAL	9	354,710	9	354,710	9	380,894
	SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-3010						
0725	EDITORIAL ASSISTANT (CITY COUNCIL)	1	30,288	1	30,288	1	28,884
0429	CLERK II	1	20,520	1	20,520	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		455		455		1,266
	SECTION TOTAL	2	51,263	2	51,263	2	49,710
	PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015						
1614	LEGISLATIVE ASSISTANT II	1	27,492	1	27,492	1	27,492
1614	LEGISLATIVE ASSISTANT II	1	26,172	1	26,172	1	26,172
1614	LEGISLATIVE ASSISTANT II	2	22,620	2	22,620	1	24,924
1614	LEGISLATIVE ASSISTANT II	1	20,520	1	20,520	3	22,620
1614	LEGISLATIVE ASSISTANT II	1	19,560	1	19,560	1	20,520
1614	LEGISLATIVE ASSISTANT II	3	18,612	3	18,612	2	19,560
1614	LEGISLATIVE ASSISTANT II					3	18,612
1175	SENIOR OPERATIONS ANALYST	1	22,620	1	22,620	1	23,736
0847	SUPERVISOR OF DOCUMENT PREPARATION	1	36,864	1	36,864	1	36,864

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 - CONTINUED						
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	26,172	1	26,172	1	26,172
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	21,492	1	21,492	1	21,492
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	20,520	1	20,520	1	20,520
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	19,560	1	19,560	2	18,612
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	17,724	1	17,724	2	16,884
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	16,884	1	16,884		
0842	DOCUMENT INPUT OPERATOR.....	1	20,520	1	20,520	1	20,520
0832	WORD PROCESSING OPERATOR II.....	1	17,724	1	17,724	1	20,520
0770	INDEX EDITOR.....	1	26,172	1	26,172	1	24,924
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	40,500	1	40,500	1	40,500
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	59,340	1	59,340	1	59,340
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	42,324	1	42,324	1	40,500
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	28,884	1	28,884	1	28,884
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	27,492	1	27,492	1	27,492
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	26,172	1	26,172	2	26,172
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,924	1	24,924	1	23,736
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	23,736	2	23,736	2	22,620
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	22,620	1	22,620	1	21,492
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	20,520	1	20,520		
0302	ADMINISTRATIVE ASSISTANT II.....					1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		8,863		8,863		6,574
	SECTION TOTAL.....	31	790,183	31	790,183	37	921,282
	ISSUANCE OF GENERAL LICENSE-3020						
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	21,492	1	21,492	1	27,492
0432	SUPERVISING CLERK.....	1	35,064	1	35,064	1	35,064
0432	SUPERVISING CLERK.....					1	31,848
	SCHEDULE SALARY ADJUSTMENTS.....		846		846		
	SECTION TOTAL.....	2	57,402	2	57,402	3	94,404
	DIVISION TOTAL.....	44	1,253,558	44	1,253,558	51	1,426,270
	LESS TURNOVER.....		79,000		79,000		83,186
	TOTAL.....		$ 1,174,558		$ 1,174,558		$ 1,343,084

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

27/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,543,152	$ 5,543,152	$ 5,664,449	$ 5,002,641
.0011	CONTRACT WAGE INCREMENT-SALARY	100,032	100,032	100,032	
.0015	SCHEDULE SALARY ADJUSTMENTS	53,402	53,402	61,820	
.0020	OVERTIME	30,000	30,000	47,500	34,540
*2005.0000	FOR PERSONAL SERVICES	5,726,586	5,726,586	5,873,801	5,037,181
.0130	POSTAGE	104,600	104,600	75,982	58,208
.0140	PROFESSIONAL AND TECHNICAL SERVICES	135,100	135,100	9,009	12,250
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	10,340	10,340	1,554	4,226
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	120,825	120,825	109,824	66,578
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	55,900	55,900	54,414	42,504
.0152	ADVERTISING	3,900	3,900	3,950	252
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTDMATIDN AND DATA COMMUNICATIONS HARDWARE	95,956	95,956	143,384	55,371
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,994	2,994	3,238	16,346
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	12,756	12,756	15,581	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	49,795	49,795	47,403	26,154
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	8,016	8,016	6,116	8,598
.0169	TECHNICAL MEETING COSTS	5,400	5,400	8,419	8,844
.0173	FOR PURCHASE OF EQUIPMENT			35,000	
.0184	ELECTRICITY	20,000	20,000	15,000	
.0186	TELEPHONE-EQUIPMENT CHARGES	2,000	2,000	14,600	61,051
.0189	TELEPHONE BILLINGS			15,000	
.0190	TELEPHONE-CENTREX BILLING	76,600	76,600	58,714	
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,000		
*2005.0100	FOR CONTRACTUAL SERVICES	705,182	705,182	617,188	380,382
.0245	REIMBURSEMENT TO TRAVELERS	4,500	4,500	4,500	
.0270	LOCAL TRANSPORTATION	5,795	5,795	5,150	1,537
*2005.0200	FOR TRAVEL	10,295	10,295	9,650	1,537
.0348	BOOKS AND RELATED MATERIALS	3,190	3,190	6,687	4,234
.0350	STATIONERY AND OFFICE SUPPLIES	80,929	80,929	118,179	92,045
*2005.0300	FOR COMMODITIES AND MATERIALS	84,119	84,119	124,866	96,279
.0422	OFFICE MACHINES	6,385	6,385	6,427	8,336
.0424	FURNITURE AND FURNISHINGS	13,500	13,500	15,646	4,388
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	5,539	5,539	51,180	2,524
*2005.0400	FOR EQUIPMENT	25,424	25,424	73,253	15,248
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES	5,000	5,000	5,000	
*2005.0500	FOR PERMANENT IMPROVEMENTS	5,000	5,000	5,000	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	14,304	14,304		
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL	14,304	14,304		
	*BUDGET LEVEL TOTAL	$ 6,570,910	$ 6,570,910	$ 6,703,758	$ 5,510,627

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
9647	CITY COMPTROLLER	1	$ 92,664	1	$ 92,664	1	$ 92,664
9887	FISCAL POLICY ECONOMIST	1	52,692	1	52,692	1	52,692
0108	FIRST MANAGING DEPUTY COMPTROLLER	1	73,176	1	73,176	1	70,000
0810	EXECUTIVE SECRETARY II	1	31,848	1	31,848	1	31,848
0810	EXECUTIVE SECRETARY II	1	23,736	1	23,736	1	22,620
0308	STAFF ASSISTANT	1	35,064	1	35,064	1	36,864
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT	1	46,164	1	46,164	1	44,208
	SCHEDULE SALARY ADJUSTMENTS		1,067		1,067		1,410
	SECTION TOTAL	7	356,411	7	356,411	7	352,306
	ASSETS/LIABILITIES-3010						
	ADMINISTRATION-4003						
0302	ADMINISTRATIVE ASSISTANT II	1	27,492	1	27,492		
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY	1	65,160	1	65,160	1	62,325
0809	EXECUTIVE SECRETARY I					1	20,520
	SCHEDULE SALARY ADJUSTMENTS						663
	SUB-SECTION TOTAL	2	92,652	2	92,652	2	83,508
	FINANCIAL OPR-4005						
1142	SENIOR OPERATIONS RESEARCH ANALYST					1	35,064
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	40,500	1	40,500	1	38,700
0192	AUDITOR II	1	27,492	1	27,492	1	26,172
0144	FISCAL POLICY ANALYST	1	38,700	1	38,700		
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	58,680	1	58,680	1	57,564
	SCHEDULE SALARY ADJUSTMENTS						1,434
	SUB-SECTION TOTAL	4	165,372	4	165,372	4	158,934
	DEBT MANAGEMENT-4010						
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY	2	42,324	2	42,324	1	48,252
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY					1	38,700
0165	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS	1	42,324	1	42,324	1	40,500
0144	FISCAL POLICY ANALYST	1	31,848	1	31,848	1	38,700
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	40,500	1	40,500	1	57,564
	SCHEDULE SALARY ADJUSTMENTS		2,399		2,399		876
	SUB-SECTION TOTAL	5	201,719	5	201,719	5	224,592
	SECTION TOTAL	11	459,743	11	459,743	11	487,034
	ADMINISTRATIVE SERVICES-3012						
	ADMINISTRATIVE SERVICES-4013						
0430	CLERK III	1	18,612	1	18,612		
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION	1	57,564	1	57,564	1	52,692
1815	PRINCIPAL STOREKEEPER	1	20,520	1	20,520	1	20,520
1575	VOUCHER COORDINATOR	1	22,620	1	22,620	1	21,492
1341	PERSONNEL ASSISTANT II	1	17,724	1	17,724	1	17,724
1304	SUPERVISOR OF PERSONNEL SERVICES	1	38,700	1	38,700	1	35,064
1301	ADMINISTRATIVE SERVICES OFFICER I	1	27,492	1	27,492	1	24,924
0431	CLERK IV	1	19,560	1	19,560	1	26,172
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	1	16,068	1	16,068	1	18,612
0429	CLERK II					1	15,312
0308	STAFF ASSISTANT	1	35,064	1	35,064	1	33,420
0177	SUPERVISOR OF ACCOUNTS	1	33,420	1	33,420	1	30,288
0126	FINANCIAL OFFICER	1	48,252	1	48,252	1	46,164
	SCHEDULE SALARY ADJUSTMENTS		2,645		2,645		1,711

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATIVE SERVICES-3012 - CONTINUED						
	ADMINISTRATIVE SERVICES-4013 - CONTINUED						
	SUB-SECTION TOTAL	13	379,733	13	379,733	13	385,587
	SECTION TOTAL	13	379,733	13	379,733	13	385,587
	OPERATIONS-3015						
	ADMINISTRATION-4015						
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS	1	55,080	1	55,080	1	52,692
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS					1	50,436
0111	DEPUTY COMPTROLLER OF OPERATIONS	1	65,160	1	65,160	1	65,160
0303	ADMINISTRATIVE ASSISTANT III	1	22,620	1	22,620	1	31,848
	SCHEDULE SALARY ADJUSTMENTS		558		558		1,921
	SUB-SECTION TOTAL	3	143,418	3	143,418	4	202,057
	CAPS-SYSTEMS SUPPORT-4020						
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	42,324	1	42,324	1	40,500
0271	DIRECTOR OF FIXED ASSETS	1	55,080	1	55,080		
0143	SYSTEMS ACCOUNTANT II	1	35,064	1	35,064		
0142	SYSTEMS ACCOUNTANT I	1	40,500	1	40,500	1	38,700
0142	SYSTEMS ACCOUNTANT I	1	36,864	1	36,864	1	33,420
0142	SYSTEMS ACCOUNTANT I					1	31,848
0104	ACCOUNTANT IV	1	36,864	1	36,864	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		2,394		2,394		3,307
	SUB-SECTION TOTAL	6	249,090	6	249,090	5	182,839
	DISBURSEMENTS-4025						
1576	CHIEF VOUCHER EXPEDITER	1	42,324	1	42,324	1	42,324
1575	VOUCHER COORDINATOR	1	24,924	1	24,924	1	24,924
1575	VOUCHER COORDINATOR	2	23,736	2	23,736	2	23,736
1575	VOUCHER COORDINATOR	2	22,620	2	22,620	2	22,620
1482	CONTRACT REVIEW SPECIALIST II	1	38,700	1	38,700	1	38,700
1482	CONTRACT REVIEW SPECIALIST II	1	31,848	1	31,848	1	30,288
1482	CONTRACT REVIEW SPECIALIST II	1	30,288	1	30,288	1	28,884
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	38,700	1	38,700	1	36,864
0669	REMOTE TERMINAL OPERATOR	1	17,724	1	17,724	1	18,612
0669	REMOTE TERMINAL OPERATOR	1	16,068	1	16,068	1	16,884
0669	REMOTE TERMINAL OPERATOR					1	15,312
0665	SENIOR DATA ENTRY OPERATOR	1	23,736	1	23,736	1	23,736
0665	SENIOR DATA ENTRY OPERATOR	1	22,620	1	22,620	2	21,492
0665	SENIOR DATA ENTRY OPERATOR	1	21,492	1	21,492		
0665	SENIOR DATA ENTRY OPERATOR	1	19,560	1	19,560		
0660	COMPUTER CONSOLE OPERATOR					1	18,612
0430	CLERK III	1	22,620	1	22,620	1	21,492
0308	STAFF ASSISTANT	1	30,288	1	30,288	1	38,700
0301	ADMINISTRATIVE ASSISTANT I	1	21,492	1	21,492	1	20,520
0252	ASSISTANT COMPTROLLER OF DISBURSEMENT	1	48,252	1	48,252		
0197	SUPERVISOR OF DISBURSEMENTS					1	46,164
0193	AUDITOR III	2	38,700	2	38,700	2	36,864
0190	ACCOUNTING TECHNICIAN II	1	30,288	1	30,288	2	28,884
0190	ACCOUNTING TECHNICIAN II	2	28,884	2	28,884	1	27,492
0190	ACCOUNTING TECHNICIAN II	1	26,172	1	26,172	1	26,172
0189	ACCOUNTING TECHNICIAN I	2	21,492	2	21,492	1	22,620
0189	ACCOUNTING TECHNICIAN I	1	19,560	1	19,560	1	21,492
0156	SUPERVISOR OF VOUCHER AUDITING	3	28,884	3	28,884	3	26,172
0147	PRINCIPAL ACCOUNT CLERK	1	21,492	1	21,492	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		13,760		13,760		8,148
	SUB-SECTION TOTAL	33	919,424	33	919,424	33	894,168
	SYSTEMS AND PROCEDURES-4030						
1199	DATA PROCESSING COORDINATOR I	1	31,848	1	31,848	1	30,288

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	OPERATIONS-3015 - CONTINUED						
	SYSTEMS AND PROCEDURES-4030 - CONTINUED						
1199	DATA PROCESSING COORDINATOR I					1	24,924
1198	DATA PROCESSING COORDINATOR II	1	36,864	1	36,864	1	36,864
1171	APPLICATIONS DESIGNER	1	27,492	1	27,492		
1170	SENIOR APPLICATIONS DESIGNER	1	36,864	1	36,864	1	35,064
1170	SENIDR APPLICATIONS DESIGNER	2	33,420	2	33,420	1	31,848
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	52,692	1	52,692	1	52,692
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	35,064	1	35,064	1	33,420
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES	1	57,564	1	57,564	1	52,692
0669	REMOTE TERMINAL OPERATOR	1	23,736	1	23,736	1	23,736
0669	REMOTE TERMINAL OPERATOR	2	19,560	2	19,560	2	19,560
0665	SENIOR DATA ENTRY OPERATOR	1	24,924	1	24,924	1	24,924
0631	SENIOR DATA CONTROLLER	1	31,848	1	31,848	1	31,848
0628	CHIEF SUPERVISOR OF DATA CONTROL					1	30,288
0430	CLERK III	1	21,492	1	21,492	1	21,492
0308	STAFF ASSISTANT	1	24,924	1	24,924	1	30,288
	SCHEDULE SALARY ADJUSTMENTS		3,274		3,274		4,271
	SUB-SECTION TOTAL	16	514,546	16	514,546	16	503,759
	PAYROLL-4035						
0193	AUDITOR III	1	33,420	1	33,420		
0178	SUPERVISDR OF PAYROLLS	1	38,700	1	38,700		
0157	SUPERVISOR OF WAGE GARNISHMENTS	1	31,848	1	31,848		
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS	1	61,104	1	61,104	1	61,104
0432	SUPERVISING CLERK					1	32,760
0432	SUPERVISING CLERK					1	30,288
0431	CLERK IV	1	26,172	1	26,172	1	24,924
0430	CLERK III	1	15,312	1	15,312	1	16,068
0430	CLERK III					1	15,312
0429	CLERK II	1	14,616	1	14,616	1	13,968
0303	ADMINISTRATIVE ASSISTANT III	1	28,884	1	28,884	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	28,884	1	28,884	1	28,884
0253	ASSISTANT COMPTROLLER OF PAYROLL					1	40,500
0192	AUDITOR II					1	30,288
0190	ACCOUNTING TECHNICIAN II	1	28,884	1	28,884	1	28,884
0190	ACCOUNTING TECHNICIAN II	1	27,492	1	27,492	1	26,172
0190	ACCOUNTING TECHNICIAN II	1	26,172	1	26,172	1	23,736
0190	ACCOUNTING TECHNICIAN II	1	20,520	1	20,520		
0121	PAYROLL ADMINISTRATOR	1	40,500	1	40,500	1	38,700
0114	ASSISTANT PAYROLL ADMINISTRATOR	1	38,700	1	38,700	1	36,864
	SCHEDULE SALARY ADJUSTMENTS		4,288		4,288		5,585
	SUB-SECTION TOTAL	15	485,496	15	485,496	16	487,469
	CASH MANAGEMENT-4040						
0669	REMOTE TERMINAL OPERATOR	1	17,724	1	17,724	1	16,884
0665	SENIOR DATA ENTRY OPERATOR	1	21,492	1	21,492	1	22,620
0665	SENIOR DATA ENTRY OPERATOR					1	21,492
0429	CLERK II	1	18,612	1	18,612	1	18,612
0303	ADMINISTRATIVE ASSISTANT III	1	28,884	1	28,884	1	31,848
0303	ADMINISTRATIVE ASSISTANT III	1	22,620	1	22,620	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924		
0208	SUPERVISOR OF CASH MANAGEMENT	1	46,164	1	46,164	1	46,164
0156	SUPERVISOR OF VOUCHER AUDITING	1	33,420	1	33,420	1	31,848
	SCHEDULE SALARY ADJUSTMENTS		2,296		2,296		2,789
	SUB-SECTION TOTAL	8	218,136	8	218,136	8	219,729
	SECTION TOTAL	81	2,508,110	81	2,508,110	82	2,490,021

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ACCOUNTING-3020						
	ADMINISTRATION-4045						
0308	STAFF ASSISTANT	1	31,848	1	31,848		
0109	DEPUTY COMPTROLLER OF ACCOUNTING	1	55,080	1	55,080	1	62,325
0254	ASSISTANT COMPTROLLER OF ACCOUNTING					1	48,252
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	2	86,928	2	86,928	2	110,577
	GENERAL-4050						
0669	REMOTE TERMINAL OPERATOR					1	16,884
0665	SENIOR DATA ENTRY OPERATOR	1	18,612	1	18,612		
0429	CLERK II	1	17,724	1	17,724	1	17,724
0271	DIRECTOR OF FIXED ASSETS					1	52,692
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS	1	58,680	1	58,680	1	57,564
0203	BOND RESEARCH SPECIALIST					1	31,848
0191	AUDITOR I	1	23,736	1	23,736	1	21,492
0189	ACCOUNTING TECHNICIAN I	1	16,884	1	16,884	1	17,724
0189	ACCOUNTING TECHNICIAN I					1	16,884
0143	SYSTEMS ACCOUNTANT II	1	31,848	1	31,848		
0142	SYSTEMS ACCOUNTANT I	1	28,884	1	28,884	1	33,420
0120	SUPERVISOR OF ACCOUNTING	1	46,164	1	46,164	1	44,208
0120	SUPERVISOR OF ACCOUNTING	1	44,208	1	44,208	1	42,324
0120	SUPERVISOR OF ACCOUNTING	1	35,064	1	35,064		
0104	ACCOUNTANT IV	1	38,700	1	38,700	1	36,864
0104	ACCOUNTANT IV	1	33,420	1	33,420	1	26,172
0103	ACCOUNTANT III	3	30,288	3	30,288	1	31,848
0103	ACCOUNTANT III	1	26,172	1	26,172	2	28,884
0103	ACCOUNTANT III					2	23,736
0102	ACCOUNTANT II	2	30,288	2	30,288	3	28,884
0102	ACCOUNTANT II	1	23,736	1	23,736	2	21,492
0101	ACCOUNTANT I	2	21,492	2	21,492	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		8,527		8,527		8,439
	SUB-SECTION TOTAL	21	648,783	21	648,783	24	711,483
	DEBT SERVICE-4055						
1198	DATA PROCESSING COORDINATOR II	1	38,700	1	38,700	1	36,864
0431	CLERK IV	1	28,884	1	28,884	1	27,492
0430	CLERK III	1	20,520	1	20,520	1	20,520
	SCHEDULE SALARY ADJUSTMENTS						660
	SUB-SECTION TOTAL	3	88,104	3	88,104	3	85,536
	COSTS CONTROL-4062						
0151	MANAGER OF SPECIAL SERVICES	1	63,000	1	63,000	1	63,000
0430	CLERK III	1	16,068	1	16,068	1	15,312
0429	CLERK II	1	14,616	1	14,616	1	16,884
0429	CLERK II					1	14,616
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING	1	48,252	1	48,252	1	46,164
0191	AUDITOR I	1	30,288	1	30,288	1	28,884
0190	ACCOUNTING TECHNICIAN II	1	22,620	1	22,620	1	20,520
0190	ACCOUNTING TECHNICIAN II	1	20,520	1	20,520		
0189	ACCOUNTING TECHNICIAN I	1	17,724	1	17,724	1	21,492
0189	ACCOUNTING TECHNICIAN I					1	16,884
0159	SUPERVISOR OF COST CONTROL	1	31,848	1	31,848	1	30,288
0142	SYSTEMS ACCOUNTANT I	1	40,500	1	40,500	1	38,700
0102	ACCOUNTANT II	1	30,288	1	30,288	1	28,884
	SCHEDULE SALARY ADJUSTMENTS		3,831		3,831		2,617
	SUB-SECTION TOTAL	11	339,555	11	339,555	12	344,245
	SPECIAL ASSESMENTS-4063						
1043	TAX EXAMINER	1	24,924	1	24,924	1	24,924
0190	ACCOUNTING TECHNICIAN II	1	26,172	1	26,172	1	26,172
0120	SUPERVISOR OF ACCOUNTING	1	42,324	1	42,324		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	ACCOUNTING-3020 - CONTINUED						
	SPECIAL ASSESMENTS-4063 - CONTINUED						
0117	SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING					1	40,500
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING	1	35,064	1	35,064	1	35,064
0103	ACCOUNTANT III	1	35,064	1	35,064	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		445		445		
	SUB-SECTION TOTAL	5	163,993	5	163,993	5	180,080
	SECTION TOTAL	42	1,325,383	42	1,325,383	46	1,411,921
	RISK/BENEFITS-3025						
	ADMINISTRATION-4065						
0308	STAFF ASSISTANT	1	24,924	1	24,924		
0255	DEPUTY COMPTROLLER OF ASSETS	1	65,160	1	65,160	1	65,160
0809	EXECUTIVE SECRETARY I					1	20,520
	SCHEDULE SALARY ADJUSTMENTS		940		940		780
	SUB-SECTION TOTAL	2	91,024	2	91,024	2	86,480
	RISK MANAGEMENT-4070						
9672	RISK MANAGER	1	65,160	1	65,160	1	65,160
1709	RISK ANALYST	1	30,288	1	30,288	1	30,288
1168	SYSTEMS ENGINEER					1	26,172
0303	ADMINISTRATIVE ASSISTANT III					1	27,492
0273	CASUALTY MANAGER	1	42,324	1	42,324	1	40,500
0249	ASSISTANT COMPTROLLER OF INSURANCE	1	40,500	1	40,500	1	42,324
	SCHEDULE SALARY ADJUSTMENTS		2,050		2,050		3,695
	SUB-SECTION TOTAL	4	180,322	4	180,322	6	235,631
	BENEFITS MANAGEMENT-4075						
1394	SUPERVISING PERSONNEL ANALYST					1	38,700
1359	TRAINING OFFICER					1	27,492
1350	BENEFITS ANALYST					1	26,172
1350	BENEFITS ANALYST					1	23,736
0833	WORD PROCESSING OPERATOR I					1	15,312
0805	SECRETARY					1	18,612
0430	CLERK III					1	16,884
0430	CLERK III					2	15,312
0329	BENEFITS MANAGER					1	46,164
0301	ADMINISTRATIVE ASSISTANT I					1	21,492
	SCHEDULE SALARY ADJUSTMENTS						3,673
	SUB-SECTION TOTAL					11	288,881
	AUDIT/FINANCE-4090						
1509	FINANCIAL ANALYST	1	31,848	1	31,848	1	30,288
0809	EXECUTIVE SECRETARY I					1	20,520
0665	SENIOR DATA ENTRY OPERATOR					1	19,560
0665	SENIOR DATA ENTRY OPERATOR					1	16,884
0642	DATA SYSTEMS DESIGN ADMINISTRATOR	1	36,864	1	36,864	1	36,864
0432	SUPERVISING CLERK	1	28,884	1	28,884		
0302	ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492		
0231	CLAIMS INVESTIGATOR					1	30,288
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE	1	46,164	1	46,164	1	44,208
0191	AUDITOR I					3	21,492
0158	SYSTEMS AUDITOR I	1	28,884	1	28,884		
	SCHEDULE SALARY ADJUSTMENTS		355		355		3,635
	SUB-SECTION TOTAL	5	194,491	5	194,491	10	266,723
	SECTION TOTAL	12	465,837	12	465,837	28	857,675

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	AUDITING-3030						
	ADMINISTRATION-4095						
0272	DEPUTY COMPTROLLER-AUDITING	1	65,160	1	65,160	1	65,160
0303	ADMINISTRATIVE ASSISTANT III	1	31,848	1	31,848	1	30,288
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	2	97,008	2	97,008	2	95,448
	INTERNAL AUDITING-4100						
0194	AUDITOR IV	2	35,064	2	35,064	1	35,064
0194	AUDITOR IV					1	31,848
0193	AUDITOR III	1	30,288	1	30,288		
0193	AUDITOR III	1	28,884	1	28,884		
0192	AUDITOR II	2	35,064	2	35,064	2	33,420
0192	AUDITOR II	2	26,172	2	26,172	1	26,172
0192	AUDITOR II					1	23,736
0191	AUDITOR I	1	23,736	1	23,736	3	21,492
0183	ASSISTANT TO THE COMPTROLLER-FINANCIAL AUDITING	1	44,208	1	44,208		
0149	SUPERVISOR OF AUDITING	1	40,500	1	40,500	1	35,064
0104	ACCOUNTANT IV	1	38,700	1	38,700		
	SCHEDULE SALARY ADJUSTMENTS		4,573		4,573		6,226
	SUB-SECTION TOTAL	12	403,489	12	403,489	10	289,426
	SECTION TOTAL	14	500,497	14	500,497	12	384,874
	DIVISION TOTAL	180	5,995,894	180	5,995,894	200	6,329,418
	LESS TURNOVER		399,140		399,140		338,555
	TOTAL		$ 5,596,554		$ 5,596,554		$ 5,990,863

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,105,125	$ 2,105,125	$ 2,129,664	$ 2,043,238
.0011	CONTRACT WAGE INCREMENT-SALARY	53,508	53,508	137,047	
.0015	SCHEDULE SALARY ADJUSTMENTS	21,209	21,209	32,435	
.0020	OVERTIME	30,000	30,000	45,000	25,146
*2010.0000	**FOR PERSONAL SERVICES**	2,209,842	2,209,842	2,344,146	2,068,384
.0130	POSTAGE	3,500	3,500	3,000	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	20,000	20,000	35,000	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,000	2,000	2,000	1,126
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,100	1,100	1,100	677
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	8,500	8,500	11,000	4,822
.0157	RENTAL OF EQUIPMENT AND SERVICES	616	616	670	540
.0162	REPAIR MAINTENANCE OF EQUIPMENT	12,740	12,740	12,914	11,991
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,889	1,889	1,709	1,032
.0169	TECHNICAL MEETING COSTS	4,000	4,000	1,500	666
.0186	TELEPHONE-EQUIPMENT CHARGES			1,920	27,738
.0190	TELEPHONE-CENTREX BILLING	34,660	34,660	33,680	
*2010.0100	**FOR CONTRACTUAL SERVICES**	89,005	89,005	104,493	51,592
.0245	REIMBURSEMENT TO TRAVELERS	1,000	1,000	1,000	
.0270	LOCAL TRANSPORTATION	750	750	2,000	442
*2010.0200	**FOR TRAVEL**	1,750	1,750	3,000	442
.0348	BOOKS AND RELATED MATERIALS	3,000	3,000	3,000	1,698
.0350	STATIONERY AND OFFICE SUPPLIES	15,000	15,000	22,500	22,530
*2010.0300	**FOR COMMODITIES AND MATERIALS**	18,000	18,000	25,500	24,228
.0422	OFFICE MACHINES	2,000	2,000	2,000	1,942
.0424	FURNITURE AND FURNISHINGS			5,000	5,710
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	15,000	15,000	15,400	
*2010.0400	**FOR EQUIPMENT**	17,000	17,000	22,400	7,652
	***BUDGET LEVEL TOTAL**	$ 2,335,597	$ 2,335,597	$ 2,499,539	$ 2,152,298
	***DEPARTMENT TOTAL**	$ 8,906,507	$ 8,906,507	$ 9,203,297	$ 7,682,925

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3040						
3090	UNIT DIRECTOR	1	$ 44,208	1	$ 44,208		$
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING	1	65,160	1	65,160	1	65,160
0809	EXECUTIVE SEGRETARY I	1	22,620	1	22,620	1	21,492
0187	DIRECTOR OF ACCOUNTING	1	52,692	1	52,692	1	50,436
0187	DIRECTOR OF ACCOUNTING	1	42,324	1	42,324	1	46,164
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	58,680	1	58,680	1	58,680
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	52,692	1	52,692	1	50,436
	SCHEDULE SALARY ADJUSTMENTS		1,099		1,099		2,745
	SECTION TOTAL	7	339,475	7	339,475	6	295,113
	ADMINISTRATIVE SERVICES-3045						
1813	SENIOR STOREKEEPER	1	20,520	1	20,520	1	19,560
1482	CONTRACT REVIEW SPECIALIST II	1	35,064	1	35,064	1	33,420
1482	CONTRACT REVIEW SPECIALIST II	1	33,420	1	33,420	1	31,848
1302	ADMINISTRATIVE SERVICES OFFICER II	1	46,164	1	46,164	1	46,164
0836	SENIOR TYPIST	1	16,884	1	16,884	1	16,884
0831	SUPERVISOR OF WORD PROCESSING	1	23,736	1	23,736	1	23,736
0430	CLERK III	1	20,520	1	20,520	1	19,560
0430	CLERK III	1	18,612	1	18,612	1	17,724
0429	CLERK II	2	13,968	2	13,968	1	18,612
0429	CLERK II					1	15,312
0308	STAFF ASSISTANT	1	35,064	1	35,064	1	33,420
0303	ADMINISTRATIVE ASSISTANT III	1	28,884	1	28,884	1	27,492
0189	ACCOUNTING TECHNICIAN I	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		2,355		2,355		5,213
	SECTION TOTAL	13	331,779	13	331,779	13	330,437
	MISCELLANEOUS FEDERAL FUNDS-3050						
0180	ACCOUNTING TECHNICIAN II	1	28,884	1	28,884	1	28,884
0102	ACCOUNTANT II					1	23,736
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	1	28,884	1	28,884	2	52,620
	PROJECT ACCOUNTING-3055						
1989	DIRECTOR OF LOAN PROCESSING	1	40,500	1	40,500	1	38,700
0665	SENIOR DATA ENTRY OPERATOR	2	18,612	2	18,612	2	17,724
0664	DATA ENTRY OPERATOR	1	16,068	1	16,068	1	15,312
0308	STAFF ASSISTANT					1	31,848
0193	AUDITOR III	1	38,700	1	38,700		
0181	AUDITOR I	1	30,288	1	30,288		
0143	SYSTEMS ACCOUNTANT II					1	38,700
0142	SYSTEMS ACCOUNTANT I	1	35,064	1	35,064		
0104	ACCOUNTANT IV	2	38,700	2	38,700	2	36,864
0102	ACCOUNTANT II	1	27,492	1	27,492	1	28,884
0102	ACCOUNTANT II	1	23,736	1	23,736	1	27,492
	SCHEDULE SALARY ADJUSTMENTS		2,082		2,082		2,687
	SECTION TOTAL	11	328,554	11	328,554	10	292,799
	DHS VOUCHER AUDIT-3060						
0187	SUPERVISOR OF DISBURSEMENTS	1	36,864	1	36,864	1	35,064
0190	ACCOUNTING TECHNICIAN II	1	24,924	1	24,924	1	28,884
0190	ACCOUNTING TECHNICIAN II	3	23,736	3	23,736	2	22,620
0190	ACCOUNTING TECHNICIAN II					1	20,520
0189	ACCOUNTING TECHNICIAN I	2	22,620	2	22,620	2	21,492
0189	ACCOUNTING TECHNICIAN I	1	20,520	1	20,520	1	20,520
0189	ACCOUNTING TECHNICIAN I	2	19,560	2	19,560	1	19,560
0189	ACCOUNTING TECHNICIAN I					3	18,612
	SCHEDULE SALARY ADJUSTMENTS		6,309		6,309		7,734
	SECTION TOTAL	10	244,185	10	244,185	12	278,342

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	UMTA/IDOT-3075						
0190	ACCOUNTING TECHNICIAN II	1	30,288	1	30,288	1	30,288
0120	SUPERVISOR OF ACCOUNTING	1	46,164	1	46,164	1	44,208
0104	ACCOUNTANT IV	1	36,864	1	36,864		
0103	ACCOUNTANT III	1	31,848	1	31,848	1	31,848
0102	ACCOUNTANT II	1	30,288	1	30,288	2	28,884
0102	ACCOUNTANT II	1	26,172	1	26,172	1	24,924
0101	ACCOUNTANT I	1	21,492	1	21,492	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		1,155		1,155		1,206
	SECTION TOTAL	7	224,271	7	224,271	7	210,782
	EMPLOYMENT AND TRAINING-3080						
0191	AUDITOR I					1	24,924
0190	ACCOUNTING TECHNICIAN II	1	31,848	1	31,848	1	30,288
0190	ACCOUNTING TECHNICIAN II	1	27,492	1	27,492	1	27,492
0190	ACCOUNTING TECHNICIAN II					1	23,736
0120	SUPERVISOR OF ACCOUNTING					1	35,064
0104	ACCOUNTANT IV	1	33,420	1	33,420	1	31,848
0103	ACCOUNTANT III	1	28,884	1	28,884		
0102	ACCOUNTANT II	1	30,288	1	30,288	1	28,884
	SCHEDULE SALARY ADJUSTMENTS		605		605		2,152
	SECTION TOTAL	5	152,537	5	152,537	7	204,388
	DHS ACCOUNTING-3085						
0190	ACCOUNTING TECHNICIAN II	1	27,492	1	27,492	1	27,492
0120	SUPERVISOR OF ACCOUNTING	1	38,700	1	38,700	1	36,864
0104	ACCOUNTANT IV	1	35,064	1	35,064	1	33,420
0103	ACCOUNTANT III	1	35,064	1	35,064	1	33,420
0103	ACCOUNTANT III	1	33,420	1	33,420	1	31,848
0101	ACCOUNTANT I	1	22,620	1	22,620	3	19,560
0101	ACCOUNTANT I	1	21,492	1	21,492		
	SCHEDULE SALARY ADJUSTMENTS		4,353		4,353		4,927
	SECTION TOTAL	7	218,205	7	218,205	8	228,651
	INTERNAL REVIEW/CONTROL-3090						
3090	UNIT DIRECTOR					1	42,324
0194	AUDITOR IV	1	46,164	1	46,164	1	44,208
0193	AUDITOR III	1	38,700	1	38,700	2	36,864
0192	AUDITOR II					1	26,172
0191	AUDITOR I					1	28,884
0120	SUPERVISOR OF ACCOUNTING	1	46,164	1	46,164	1	44,208
	SCHEDULE SALARY ADJUSTMENTS						1,680
	SECTION TOTAL	3	131,028	3	131,028	7	281,204
	HEALTH-3095						
0190	ACCOUNTING TECHNICIAN II	1	31,848	1	31,848	1	31,848
0190	ACCOUNTING TECHNICIAN II	1	24,924	1	24,924	1	23,736
0120	SUPERVISOR OF ACCOUNTING	1	38,700	1	38,700	1	36,864
0104	ACCOUNTANT IV	1	38,700	1	38,700	1	36,864
0103	ACCOUNTANT III	1	33,420	1	33,420	1	31,848
0101	ACCOUNTANT I	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		3,251		3,251		4,091
	SECTION TOTAL	6	193,463	6	193,463	6	186,743
	DIVISION TOTAL	70	2,192,381	70	2,192,381	78	2,337,089
	LESS TURNOVER		66,047		66,047		74,517
	TOTAL		$ 2,126,334		$ 2,126,334		$ 2,262,542
	DEPARTMENT TOTAL	250	8,188,075	250	8,188,075	278	8,666,477
	LESS TURNOVER		465,187		465,187		413,072
	TOTAL		$ 7,722,888		$ 7,722,888		$ 8,253,405

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 836,293	$ 836,293	$ 885,272	$ 718,884
.0011	CONTRACT WAGE INCREMENT-SALARY	21,685	21,685	13,367	
.0015	SCHEDULE SALARY ADJUSTMENTS	7,593	7,593	4,313	
*2005.0000	FOR PERSONAL SERVICES	865,571	865,571	902,952	718,884
.0125	OFFICE AND BUILDING SERVICES	10,500	10,500	10,500	9,372
.0130	POSTAGE	2,500	2,500	2,500	2,018
.0137	ACCOUNTING AND AUDITING	60,000	60,000	80,001	133,512
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	20,000	20,000	4,200	16,595
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	3,000	3,000	3,000	488
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,000	5,000	5,000	264
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	5,000	5,000	5,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,000	10,000	10,400	8,789
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000	2,000	4,000	3,719
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			700	530
.0186	TELEPHONE-EQUIPMENT CHARGES			12,000	14,833
.0189	TELEPHONE BILLINGS			1,500	
.0190	TELEPHONE-CENTREX BILLING	25,000	25,000	1,000	
.0192	EXPENSE IN CASH COLLECTION IRREGULARITIES (CHECK CASHING)			5,500	3,519
*2005.0100	FOR CONTRACTUAL SERVICES	143,000	143,000	145,301	193,639
.0245	REIMBURSEMENT TO TRAVELERS	8,500	8,500	8,500	6,565
*2005.0200	FOR TRAVEL	8,500	8,500	8,500	6,565
.0350	STATIONERY AND OFFICE SUPPLIES	7,600	7,600	7,600	6,837
*2005.0300	FOR COMMODITIES AND MATERIALS	7,600	7,600	7,600	6,837
.0422	OFFICE MACHINES	7,000	7,000	7,000	4,257
*2005.0400	FOR EQUIPMENT	7,000	7,000	7,000	4,257
*2005.0700	FOR CONTINGENCIES	8,000	8,000	8,700	17,989
	*BUDGET LEVEL TOTAL	$ 1,039,671	$ 1,039,671	$ 1,080,053	$ 948,171

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
9671	CITY TREASURER	1	$ 60,000	1	$ 60,000	1	$ 60,000
9734	FIRST ASSISTANT TO THE TREASURER	1	40,500	1	40,500	1	40,500
9733	FIRST DEPUTY CITY TREASURER	1	73,176	1	73,176	1	73,617
9673	DEPUTY CITY TREASURER					1	67,957
1302	ADMINISTRATIVE SERVICES OFFICER II	1	30,288	1	30,288		
0810	EXECUTIVE SECRETARY II	1	23,736	1	23,736	1	22,620
0340	ASSISTANT TO THE CITY TREASURER					1	35,064
0322	SPECIAL ASSISTANT	1	40,500	1	40,500		
0308	STAFF ASSISTANT					1	24,924
0303	ADMINISTRATIVE ASSISTANT III					1	35,064
0303	ADMINISTRATIVE ASSISTANT III					1	28,884
0303	ADMINISTRATIVE ASSISTANT III					1	27,492
0303	ADMINISTRATIVE ASSISTANT III					1	33,420
0303	ADMINISTRATIVE ASSISTANT III					1	22,620
	SCHEDULE SALARY ADJUSTMENTS		2,315		2,315		2,597
	SECTION TOTAL	6	270,515	6	270,515	12	474,759
	MAINTENANCE OF ACCOUNTS-3010						
9673	DEPUTY CITY TREASURER	1	59,592	1	59,592		
0660	COMPUTER CONSOLE OPERATDR					1	21,492
0431	CLERK IV					1	28,884
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES					1	52,692
0321	CHIEF CASHIER					1	40,500
0219	FUND MANAGER	1	40,500	1	40,500		
0219	FUND MANAGER	1	28,884	1	28,884		
0219	FUND MANAGER	1	27,492	1	27,492		
0218	SENIOR FUND MANAGER	1	33,420	1	33,420		
0206	HEAD CASHIER					1	27,492
0202	CLEARINGS RECONCILER					1	22,620
0202	CLEARINGS RECONCILER					1	20,520
0120	SUPERVISOR OF ACCOUNTING					1	40,500
	SCHEDULE SALARY ADJUSTMENTS		1,565		1,565		
	SECTION TOTAL	5	191,453	5	191,453	8	254,700
	FINANCIAL REPORTING-3015						
9673	DEPUTY CITY TREASURER	1	52,272	1	52,272		
0431	CLERK IV	1	28,884	1	28,884		
0431	CLERK IV	1	18,612	1	18,612		
0190	ACCOUNTING TECHNICIAN II	1	26,172	1	26,172		
0190	ACCOUNTING TECHNICIAN II	1	20,520	1	20,520		
0120	SUPERVISOR OF ACCOUNTING	1	35,064	1	35,064		
0104	ACCOUNTANT IV	1	28,884	1	28,884	2	26,172
	SCHEDULE SALARY ADJUSTMENTS		3,328		3,328		1,260
	SECTION TOTAL	7	213,736	7	213,736	2	53,604
	GENERAL OFFICE/ADMIN SUPPORT SECURITIES-3020						
0430	CLERK III	1	22,620	1	22,620		
0340	ASSISTANT TO THE CITY TREASURER	1	36,864	1	36,864		
0321	CHIEF CASHIER					1	36,864
0206	HEAD CASHIER					1	28,884
0206	HEAD CASHIER					2	23,736
0206	HEAD CASHIER					1	18,612
0190	ACCOUNTING TECHNICIAN II	1	27,492	1	27,492	2	27,492
	SCHEDULE SALARY ADJUSTMENTS		385		385		456
	SECTION TOTAL	3	87,361	3	87,361	7	187,272

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CITY TREASURER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ECONOMIC DEVELOPMENT-3025						
9673	DEPUTY CITY TREASURER	1	67,957	1	67,957		
1753	ECONOMIC DEVELOPMENT SPECIALIST	1	36,864	1	36,864		
	SECTION TOTAL	2	104,821	2	104,821		
	DIVISION TOTAL	23	867,886	23	867,886	29	970,335
	LESS TURNOVER		24,000		24,000		33,080
	TOTAL		$ 843,886		$ 843,886		$ 937,255

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

The mission of the Department of Revenue is to collect municipal taxes, license and permit fees and other revenues. The Department identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection. The Department works with other City departments for necessary inspections and approvals for license applications.

29/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,578,483	$ 5,578,483	$ 5,140,581	$ 3,930,372
.0011	CONTRACT WAGE INCREMENT-SALARY	91,343	91,343	91,343	
.0015	SCHEDULE SALARY ADJUSTMENTS	78,763	78,763	75,325	
.0020	OVERTIME	82,700	82,700	124,000	62,383
*2005.0000	FOR PERSONAL SERVICES	5,831,289	5,831,289	5,431,249	3,992,755
.0125	OFFICE AND BUILDING SERVICES	2,000	2,000	2,000	
.0126	OFFICE CONVENIENCES	5,750	5,750	5,112	4,796
.0130	POSTAGE	322,030	322,030	291,932	191,327
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	1,040,000	1,040,000	270,000	397,151
.0140	PROFESSIONAL AND TECHNICAL SERVICES	19,000	19,000	730,000	107,314
.0143	COURT REPORTING	16,540	16,540	16,540	14,109
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	65,000	65,000	77,572	61,891
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	172,869	172,869	142,500	103,519
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	64,100	64,100	72,500	28,680
.0152	ADVERTISING	25,000	25,000	22,000	15,950
	FOR THE RENTAL AND MAINTENANCE OF DATA PRDCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	106,310	106,310	113,990	33,703
.0155	RENTAL OF PROPERTY			10,000	
.0156	LOCK BOX RENTAL	36,000	36,000	269,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	3,300	3,300	3,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	54,237	54,237	70,275	42,805
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	4,568	4,568	4,125	2,944
.0169	TECHNICAL MEETING COSTS	7,600	7,600	7,000	3,809
.0178	FREIGHT AND EXPRESS CHARGES	2,000	2,000	2,000	1,423
.0179	MESSENGER SERVICE	2,050	2,050	5,800	1,361
.0184	ELECTRICITY	24,000	24,000	6,400	8,942
.0186	TELEPHONE-EQUIPMENT CHARGES	2,400	2,400	13,350	119,031
.0189	TELEPHONE BILLINGS			61,040	
.0190	TELEPHONE-CENTREX BILLING	117,000	117,000	65,400	
.0191	TELEPHONE-RELOCATIONS CHARGES	17,610	17,610		
*2005.0100	FOR CONTRACTUAL SERVICES	2,109,384	2,109,384	2,263,536	1,138,755
.0228	OUT OR TOWN TRAVEL FOR AUDITORS ONLY	92,000	92,000	93,500	37,294
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	38,500	38,500	45,000	17,848
.0245	REIMBURSEMENT TO TRAVELERS	8,500	8,500	5,000	4,621
.0270	LOCAL TRANSPORTATION	2,000	2,000		
*2005.0200	FOR TRAVEL	141,000	141,000	143,500	59,763
.0339	REVENUE STAMPS	120,000	120,000	195,000	100,155
.0340	MATERIAL AND SUPPLIES	10,200	10,200	10,500	1,950
.0348	BOOKS AND RELATED MATERIALS	6,000	6,000	8,500	2,045
.0350	STATIONERY AND OFFICE SUPPLIES	98,140	98,140	101,553	63,093
*2005.0300	FOR COMMODITIES AND MATERIALS	234,340	234,340	315,553	187,243

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0422	OFFICE MACHINES	12,700	12,700	10,000	2,381
.0423	COMMUNICATION DEVICES	1,000	1,000		
.0424	FURNITURE AND FURNISHINGS	24,000	24,000	18,000	
*2005.0400	FOR EQUIPMENT	37,700	37,700	28,000	2,381
.0526	IMPROVEMENT TO EXISTING BUILDINGS	75,000	75,000		
*2005.0500	FOR PERMANENT IMPROVEMENTS	75,000	75,000		
	*BUDGET LEVEL TOTAL	$ 8,428,693	$ 8,428,693	$ 8,181,838	$ 5,360,897

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
0213	DIRECTOR OF REVENUE	1	$ 87,216	1	$ 87,216	1	$ 79,392
9812	MANAGING DEPUTY DIRECTOR OF REVENUE	1	79,392	1	79,392	1	73,728
0810	EXECUTIVE SECRETARY II	1	31,848	1	31,848	1	31,848
0303	ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	4	224,628	4	224,628	4	209,892
	REVENUE SUPPORT-3007						
	INFORMATION SERVICES-4002						
9839	MANAGER-INFORMATION SERVICES	1	50,436	1	50,436		
1171	APPLICATIONS DESIGNER	1	26,172	1	26,172		
1171	APPLICATIONS DESIGNER	2	24,924	2	24,924		
0215	DEPUTY DIRECTOR OF REVENUE	1	61,614	1	61,614	1	58,680
1199	DATA PROCESSING COORDINATOR I					1	23,736
1169	CHIEF APPLICATIONS DESIGNER	1	48,252	1	48,252	1	44,208
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	40,500	1	40,500	1	38,700
1111	DIRECTOR OF INFORMATION SERVICES					1	48,252
0805	SECRETARY					1	20,520
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	28,884	1	28,884	1	26,172
0669	REMOTE TERMINAL OPERATOR	6	16,884	6	16,884	7	16,068
0669	REMOTE TERMINAL OPERATOR	1	16,068	1	16,068	1	15,312
0665	SENIOR DATA ENTRY OPERATOR	1	22,620	1	22,620	2	21,492
0665	SENIOR DATA ENTRY OPERATOR	1	21,492	1	21,492	2	18,612
0665	SENIOR DATA ENTRY OPERATOR	2	19,560	2	19,560		
0665	SENIOR DATA ENTRY OPERATOR	1	17,724	1	17,724		
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	19,560	1	19,560	1	18,612
0631	SENIOR DATA CONTROLLER	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		7,608		7,608		7,318
	SUB-SECTION TOTAL	22	573,822	22	573,822	21	515,686
	PERSONNEL SERVICES-4003						
1744	STAFF ANALYST	1	33,420	1	33,420		
1304	SUPERVISOR OF PERSONNEL SERVICES	1	40,500	1	40,500	1	38,700
0430	CLERK III	1	16,068	1	16,068	1	16,884
	SCHEDULE SALARY ADJUSTMENTS		630		630		139
	SUB-SECTION TOTAL	3	90,618	3	90,618	2	55,723
	BUDGETARY SERVICE-4004						
1865	SUPERVISING MATERIAL HANDLER					1	24,924
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES					1	38,700
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	42,324	1	42,324		
0308	STAFF ASSISTANT	1	24,924	1	24,924	1	28,884
	SCHEDULE SALARY ADJUSTMENTS		624		624		2,810
	SUB-SECTION TOTAL	2	67,872	2	67,872	3	95,318
	INDEBTEDNESS-4005						
1912	PROJECT COORDINATOR	1	31,848	1	31,848		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	REVENUE SUPPORT-3007 - CONTINUED						
	INDEBTEDNESS-4005 - CONTINUED						
0429	CLERK II	1	13,968	1	13,968		
	SUB-SECTION TOTAL	2	45,816	2	45,816		
	RECORDS AND SUPPLIES-4007						
1865	SUPERVISING MATERIAL HANDLER	1	26,172	1	26,172		
	SCHEDULE SALARY ADJUSTMENTS		558		558		
	SUB-SECTION TOTAL	1	26,730	1	26,730		
	REFUNDS-4008						
0431	CLERK IV	1	23,736	1	23,736		
0430	CLERK III	1	17,724	1	17,724		
	SCHEDULE SALARY ADJUSTMENTS		593		593		
	SUB-SECTION TOTAL	2	42,053	2	42,053		
	SECTION TOTAL	32	846,911	32	846,911	26	736,727
	REVENUE RECEIVABLES-3015						
	RECEIVABLES ADMINISTRATION-4029						
0225	MANAGER OF ACCOUNTS RECEIVABLE	1	48,252	1	48,252	1	46,164
	SCHEDULE SALARY ADJUSTMENTS						78
	SUB-SECTION TOTAL	1	48,252	1	48,252	1	46,242
	WFC-4031						
1227	REVENUE INVESTIGATOR I	1	23,736	1	23,736	1	22,620
0836	SENIOR TYPIST	1	13,968	1	13,968		
0631	SENIOR DATA CONTROLLER	1	31,848	1	31,848	1	31,848
0432	SUPERVISING CLERK	1	33,420	1	33,420	1	38,700
0432	SUPERVISING CLERK	1	31,848	1	31,848	1	30,288
0428	CLERK I	1	12,684	1	12,684	1	12,084
0413	INQUIRY AIDE I	1	16,068	1	16,068	1	14,616
0299	SUPERVISOR OF WARRANTS FOR COLLECTION	1	42,324	1	42,324	1	38,700
0190	ACCOUNTING TECHNICIAN II	1	22,620	1	22,620	1	21,492
0190	ACCOUNTING TECHNICIAN II	1	20,520	1	20,520		
	SCHEDULE SALARY ADJUSTMENTS		4,774		4,774		2,388
	SUB-SECTION TOTAL	10	253,810	10	253,810	8	212,736
	EMS-4041						
0430	CLERK III					1	16,068
0429	CLERK II					2	14,616
0429	CLERK II					1	13,968
0414	INQUIRY AIDE II	1	18,612	1	18,612	1	17,724
0414	INQUIRY AIDE II	1	16,884	1	16,884		
0414	INQUIRY AIDE II	1	16,068	1	16,068		
0413	INQUIRY AIDE I	2	14,616	2	14,616		
0308	STAFF ASSISTANT	1	28,884	1	28,884	1	27,492
0303	ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172	1	24,924
0277	SUPERVISOR OF EMERGENCY MEDICAL SERVICES COLLECTIONS	1	33,420	1	33,420	1	30,288
	SCHEDULE SALARY ADJUSTMENTS		3,805		3,805		2,440
	SUB-SECTION TOTAL	8	173,077	8	173,077	8	182,136
	SECTION TOTAL	18	475,139	18	475,139	17	421,114
	REVENUE SERVICES-3020						
	ADMINISTRATION-4006						
0215	DEPUTY DIRECTOR OF REVENUE	1	66,576	1	66,576	1	66,576
0809	EXECUTIVE SECRETARY I	1	19,560	1	19,560	1	18,612
0301	ADMINISTRATIVE ASSISTANT I	1	20,520	1	20,520	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		400		400		1,102
	SUB-SECTION TOTAL	3	107,056	3	107,056	3	105,850

BUDGET DOCUMENT FOR YEAR 1991
100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	REVENUE SERVICES-3020 - CONTINUED						
	COLLECTION SERVICES-4011						
0633	DATA OUTPUT HANDLER	1	15,312	1	15,312	1	15,312
0432	SUPERVISING CLERK	1	33,420	1	33,420	1	26,172
0432	SUPERVISING CLERK	1	27,492	1	27,492	1	22,620
0431	CLERK IV	1	28,884	1	28,884	1	28,884
0430	CLERK III	1	16,068	1	16,068	2	20,520
0430	CLERK III	2	15,312	2	15,312		
0429	CLERK II					2	14,616
0429	CLERK II					1	13,968
0266	MANAGER OF COLLECTIONS AND BILLING	1	55,080	1	55,080	1	52,692
0205	CASHIER	1	21,492	1	21,492	1	20,520
0205	CASHIER	1	16,068	1	16,068	1	16,068
0205	CASHIER	1	15,312	1	15,312	1	15,312
	SCHEDULE SALARY ADJUSTMENTS		1,487		1,487		5,098
	SUB-SECTION TOTAL	11	281,239	11	281,239	13	286,918
	TAX SERVICES-4012						
1227	REVENUE INVESTIGATOR I	1	26,172	1	26,172	1	24,924
1112	CHIEF SUPERVISOR OF OPERATIONS	1	36,864	1	36,864	1	35,064
1044	TAX EXAMINER II	1	20,520	1	20,520	1	31,848
1044	TAX EXAMINER II					1	20,520
1043	TAX EXAMINER	1	21,492	1	21,492	1	23,736
1043	TAX EXAMINER	4	19,560	4	19,560	1	21,492
1043	TAX EXAMINER	4	18,612	4	18,612	1	20,520
1043	TAX EXAMINER	2	16,884	2	16,884	4	17,724
1043	TAX EXAMINER					5	18,612
0432	SUPERVISING CLERK					2	27,492
0429	CLERK II	1	18,612	1	18,612	1	18,612
0429	CLERK II	1	16,068	1	16,068	1	15,312
0429	CLERK II	1	15,312	1	15,312	1	14,616
0414	INQUIRY AIDE II	1	19,560	1	19,560	1	18,612
0414	INQUIRY AIDE II	1	18,612	1	18,612	1	17,724
0414	INQUIRY AIDE II	1	16,884	1	16,884	1	16,068
0414	INQUIRY AIDE II	1	15,312	1	15,312		
0413	INQUIRY AIDE I	1	16,884	1	16,884	1	16,068
0325	SUPERVISOR OF TAX ADMINISTRATION	1	28,884	1	28,884	1	36,864
0308	STAFF ASSISTANT	1	33,420	1	33,420	1	31,848
0229	CHIEF REVENUE ANALYST	1	52,692	1	52,692	1	50,436
0190	ACCOUNTING TECHNICIAN II	1	26,172	1	26,172		
0189	ACCOUNTING TECHNICIAN I	1	17,724	1	17,724	1	18,612
0168	MANAGER OF TAX ADMINISTRATION	1	48,252	1	48,252	1	46,164
	SCHEDULE SALARY ADJUSTMENTS		11,558		11,558		11,938
	SUB-SECTION TOTAL	28	647,450	28	647,450	30	709,918
	LICENSE SERVICES-4013						
0432	SUPERVISING CLERK	1	35,064	1	35,064	1	35,064
0432	SUPERVISING CLERK					1	28,884
0431	CLERK IV	1	27,492	1	27,492	1	26,172
0431	CLERK IV	1	23,736	1	23,736	3	22,620
0431	CLERK IV	1	18,612	1	18,612		
0430	CLERK III	2	21,492	2	21,492	2	21,492
0430	CLERK III	1	17,724	1	17,724	1	20,520
0430	CLERK III	1	15,312	1	15,312	2	16,884
0430	CLERK III					1	15,312
0429	CLERK II	1	13,968	1	13,968		
0414	INQUIRY AIDE II					1	18,612
0413	INQUIRY AIDE I	2	19,560	2	19,560	1	19,560
0413	INQUIRY AIDE I	1	16,884	1	16,884	2	16,884
0326	SUPERVISOR OF LICENSE ADMINISTRATION	1	28,884	1	28,884	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924	1	24,924
0221	MANAGER OF LICENSE ADMINISTRATION	1	50,436	1	50,436	1	50,436
	SCHEDULE SALARY ADJUSTMENTS		2,609		2,609		2,615

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	REVENUE SERVICES-3020 - CONTINUED						
	LICENSE SERVICES-4013 - CONTINUED						
	SUB-SECTION TOTAL	15	357,749	15	357,749	19	447,971
	TAX DEFICIENCY-4030						
1044	TAX EXAMINER II	1	20,520	1	20,520		
1043	TAX EXAMINER	1	16,884	1	16,884		
0414	INQUIRY AIDE II	1	15,312	1	15,312		
0211	SUPERVISOR OF TAX COLLECTION	1	33,420	1	33,420		
	SCHEDULE SALARY ADJUSTMENTS		2,106		2,106		
	SUB-SECTION TOTAL	4	88,242	4	88,242		
	SECTION TOTAL	61	1,481,736	61	1,481,736	65	1,550,857
	REVENUE ENFORCEMENT-3025						
	ENFORCEMENT ADMINISTRATION-4014						
0215	DEPUTY DIRECTOR OF REVENUE	1	64,296	1	64,296	1	64,296
0805	SECRETARY	1	16,884	1	16,884	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		420		420		608
	SUB-SECTION TOTAL	2	81,600	2	81,600	2	84,484
	AUDIT SERVICES-4015						
0826	PRINCIPAL TYPIST	1	15,312	1	15,312		
0198	SUPERVISOR OF TAX AUDITS					1	40,500
0194	AUDITOR IV					1	33,420
0194	AUDITOR IV					1	31,848
0193	AUDITOR III	1	38,700	1	38,700	1	36,864
0193	AUDITOR III	1	35,064	1	35,064	2	33,420
0193	AUDITOR III	2	31,848	2	31,848	2	30,288
0193	AUDITOR III	1	30,288	1	30,288	3	26,172
0193	AUDITOR III	3	28,884	3	28,884		
0192	AUDITOR II	1	30,288	1	30,288	1	31,848
0192	AUDITOR II	1	28,884	1	28,884	1	28,884
0192	AUDITOR II	3	27,492	3	27,492	2	27,492
0192	AUDITOR II	8	26,172	8	26,172	3	26,172
0192	AUDITOR II					4	24,924
0192	AUDITOR II					2	23,736
0191	AUDITOR I	16	23,736	16	23,736	1	23,736
0191	AUDITOR I					5	22,620
0191	AUDITOR I					11	21,492
0190	ACCOUNTING TECHNICIAN II					1	26,172
0189	ACCOUNTING TECHNICIAN I					1	16,884
0150	MANAGER OF AUDITING	1	50,436	1	50,436	1	48,252
0149	SUPERVISOR OF AUDITING	1	42,324	1	42,324	3	40,500
0149	SUPERVISOR OF AUDITING	3	38,700	3	38,700	1	36,864
0148	ASSISTANT MANAGER OF AUDITING	1	46,164	1	46,164	1	46,164
0104	ACCOUNTANT IV					1	36,864
0103	ACCOUNTANT III					1	33,420
0102	ACCOUNTANT II					1	28,884
	SCHEDULE SALARY ADJUSTMENTS		24,635		24,635		24,438
	SUB-SECTION TOTAL	44	1,280,171	44	1,280,171	52	1,482,884
	NSF-4017						
1227	REVENUE INVESTIGATOR I	1	30,288	1	30,288	1	35,064
1227	REVENUE INVESTIGATOR I	1	27,492	1	27,492	1	30,288
1227	REVENUE INVESTIGATOR I	1	22,620	1	22,620	1	27,492
0432	SUPERVISING CLERK					1	33,420
0431	CLERK IV	1	23,736	1	23,736		
0413	INQUIRY AIDE I	1	19,560	1	19,560	1	19,560
0191	AUDITOR I	1	23,736	1	23,736		
	SCHEDULE SALARY ADJUSTMENTS		1,004		1,004		
	SUB-SECTION TOTAL	6	148,436	6	148,436	5	145,824

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	REVENUE ENFORCEMENT-3025 - CONTINUED						
	COMPLIANCE-4019						
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	35,064	2	35,064	2	33,420
1228	REVENUE INVESTIGATOR II	1	31,848	1	31,848	3	24,924
1228	REVENUE INVESTIGATOR II	2	26,172	2	26,172		
1227	REVENUE INVESTIGATOR I	2	35,064	2	35,064	2	33,420
1227	REVENUE INVESTIGATOR I	1	31,848	1	31,848	3	30,288
1227	REVENUE INVESTIGATOR I	1	28,884	1	28,884	1	28,884
1227	REVENUE INVESTIGATOR I	2	26,172	2	26,172	3	24,924
1227	REVENUE INVESTIGATOR I	1	24,924	1	24,924	2	23,736
1227	REVENUE INVESTIGATOR I	5	22,620	5	22,620		
0805	SECRETARY	1	21,492	1	21,492		
0415	INQUIRY AIDE III	1	19,560	1	19,560	1	18,612
0230	MANAGER OF REVENUE COMPLIANCE	1	46,164	1	46,164	1	44,208
	SCHEDULE SALARY ADJUSTMENTS		9,242		9,242		8,625
	SUB-SECTION TOTAL	**20**	**572,006**	**20**	**572,006**	**18**	**521,889**
	ACCOUNTING SERVICES-4021						
1043	TAX EXAMINER	2	16,884	2	16,884		
0198	SUPERVISOR OF TAX AUDITS	1	40,500	1	40,500		
0189	ACCOUNTING TECHNICIAN I	1	21,492	1	21,492		
0189	ACCOUNTING TECHNICIAN I	1	16,884	1	16,884		
0104	ACCOUNTANT IV	1	38,700	1	38,700		
0103	ACCOUNTANT III	1	35,064	1	35,064		
0102	ACCOUNTANT II	1	28,884	1	28,884		
	SCHEDULE SALARY ADJUSTMENTS		1,946		1,946		
	SUB-SECTION TOTAL	**8**	**217,238**	**8**	**217,238**		
	SECTION TOTAL	**80**	**2,299,451**	**80**	**2,299,451**	**77**	**2,234,831**
	REVENUE PROCEDURES-3030						
	PROCEDURES-4018						
0878	LEGAL TYPIST	1	15,312	1	15,312		
0215	DEPUTY DIRECTOR OF REVENUE	1	58,680	1	58,680	1	58,680
1748	FREEDOM OF INFORMATION COORDINATOR	1	52,692	1	52,692	1	50,436
	SCHEDULE SALARY ADJUSTMENTS						2,325
	SUB-SECTION TOTAL	**3**	**126,684**	**3**	**126,684**	**2**	**111,441**
	ISSUES-4022						
2919	SENIOR PLANNING ANALYST					1	27,492
2056	RESEARCH ASSOCIATE	1	35,064	1	35,064		
1157	PRINCIPAL METHODS ANALYST	1	28,884	1	28,884		
0738	INFORMATION REPRESENTATIVE III	1	24,924	1	24,924		
0414	INQUIRY AIDE II	1	18,612	1	18,612		
0308	STAFF ASSISTANT	1	33,420	1	33,420	1	31,848
0308	STAFF ASSISTANT					1	27,492
0229	CHIEF REVENUE ANALYST	1	44,208	1	44,208	1	44,208
	SCHEDULE SALARY ADJUSTMENTS		3,321		3,321		1,722
	SUB-SECTION TOTAL	**6**	**188,433**	**6**	**188,433**	**4**	**132,782**
	PROCEDURES ASSESSMENT-4024						
1643	ATTORNEY	1	38,700	1	38,700	1	35,064
1643	ATTORNEY	1	36,864	1	36,864	1	33,420
1643	ATTORNEY	2	31,848	2	31,848	3	31,848
1642	SENIOR ATTORNEY	1	42,324	1	42,324		
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**5**	**181,584**	**5**	**181,584**	**5**	**164,028**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	REVENUE PROCEDURES-3030 - CONTINUED						
	HEARING OFFICERS-4027						
9840	HEARING OFFICER	2	40,500	2	40,500	3	40,500
0878	LEGAL TYPIST					1	15,312
	SCHEDULE SALARY ADJUSTMENTS						354
	SUB-SECTION TOTAL	2	81,000	2	81,000	4	137,166
	REVENUE ANALYSIS-4039						
0229	CHIEF REVENUE ANALYST	1	52,692	1	52,692	1	52,692
0228	PRINCIPAL REVENUE ANALYST	1	36,864	1	36,864	1	35,064
0227	SENIOR REVENUE ANALYST	1	27,492	1	27,492	1	26,172
	SCHEDULE SALARY ADJUSTMENTS		1,443		1,443		1,327
	SUB-SECTION TOTAL	3	118,491	3	118,491	3	115,255
	SECTION TOTAL	19	896,192	19	896,192	18	880,652
	The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.						
	MISCELLANEOUS SERVICES-3045						
1171	APPLICATIONS DESIGNER		24,924		24,924		
1127	MANAGEMENT SYSTEMS SPECIALIST		23,736		23,736		
1043	TAX EXAMINER		16,884		16,884		16,884
0826	PRINCIPAL TYPIST		15,312		15,312		15,312
0669	REMOTE TERMINAL OPERATOR		15,312		15,312		
0429	CLERK II		13,968		13,968		13,968
0194	AUDITOR IV		35,064		35,064		31,848
0193	AUDITOR III		28,884		28,884		26,172
0192	AUDITOR II		26,172		26,172		23,736
0191	AUDITOR I		23,736		23,736		21,492
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	DIVISION TOTAL	215	6,004,057	215	6,004,057	207	5,743,873
	LESS TURNOVER		346,811		346,811		284,043
	TOTAL		$ 5,657,246		$ 5,657,246		$ 5,459,830

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF REVENUE
BUREAU OF PARKING

29/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,933,538	$ 4,933,538	$	$
.0011	CONTRACT WAGE INCREMENT-SALARY	88,715	88,715		
.0012	CONTRACT WAGE INCREMENT-PR	17,700	17,700		
.0015	SCHEDULE SALARY ADJUSTMENTS	35,546	35,546		
.0020	OVERTIME	61,956	61,956		
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	33,000	33,000		
.0091	UNIFORM ALLOWANCE	44,560	44,560		
*2010.0000	FOR PERSONAL SERVICES	5,215,015	5,215,015		
.0126	OFFICE CONVENIENCES	6,809	6,809	3,360	
.0130	POSTAGE	291,000	291,000	1,942,779	
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	7,808,000	7,808,000	4,220,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,100,900	1,100,900	1,025,050	
.0143	COURT REPORTING	2,000	2,000	2,000	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,000	1,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	107,715	107,715	770,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	44,434	44,434	96,816	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	4,000	4,000		
.0156	LOCK BOX RENTAL	780	780	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	21,736	21,736	31,880	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	5,000	5,000	5,000	
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	65,000	65,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT	89,405	89,405	65,906	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500	1,500		
.0169	TECHNICAL MEETING COSTS	2,625	2,625	500	
.0173	FOR PURCHASE OF EQUIPMENT			112,700	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	56,300	56,300	30,000	
.0178	FREIGHT AND EXPRESS CHARGES	1,750	1,750	10,000	
.0179	MESSENGER SERVICE	5,000	5,000	5,000	
.0182	GAS	4,000	4,000		
.0183	WATER	200	200		
.0184	ELECTRICITY	3,000	3,000	30,000	
.0186	TELEPHONE-EQUIPMENT CHARGES	750	750	50,000	
.0190	TELEPHONE-CENTREX BILLING	77,820	77,820		
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000	5,000		
.0193	EXPENSE IN CASH COLLECTION SERVICE (PARKING METERS)	646,400	646,400		
*2010.0100	FOR CONTRACTUAL SERVICES	10,352,124	10,352,124	8,402,991	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	7,200	7,200		
.0245	REIMBURSEMENT TO TRAVELERS	6,700	6,700	5,000	
.0270	LOCAL TRANSPORTATION	18,300	18,300		
*2010.0200	FOR TRAVEL	32,200	32,200	5,000	
.0313	CLEANING AND SANITATION SUPPLIES	6,500	6,500		
.0316	GAS-BOTTLED AND PROPANE	100	100		
.0340	MATERIAL AND SUPPLIES	31,120	31,120		
.0345	APPARATUS AND INSTRUMENTS	300	300		
.0348	BOOKS AND RELATED MATERIALS	300	300		
.0350	STATIONERY AND OFFICE SUPPLIES	52,400	52,400	97,560	
.0360	REPAIR PARTS AND MATERIALS	39,000	39,000		
.0362	PAINTS AND PAINTING SUPPLIES	1,900	1,900		
.0363	STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS	9,800	9,800		
.0370	SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT	1,000	1,000		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2010.0300	FOR COMMODITIES AND MATERIALS	142,420	142,420	97,560	
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	5,200	5,200	411	
.0402	TOOLS GREATER THAN $ 100.00/UNIT	4,700	4,700		
.0422	OFFICE MACHINES	34,850	34,850	8,550	
.0423	COMMUNICATION DEVICES	4,200	4,200	4,000	
.0424	FURNITURE AND FURNISHINGS	25,000	25,000	24,050	
.0440	MACHINERY AND EQUIPMENT	4,000	4,000	61,500	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	1,400	1,400		
.0450	VEHICLES			112,000	
*2010.0400	FOR EQUIPMENT	79,350	79,350	210,511	
.0526	IMPROVEMENT TO EXISTING BUILDINGS			110,000	
*2010.0500	FOR PERMANENT IMPROVEMENTS			110,000	
	FOR PERSONNEL COST OF IMPLEMENTING THE ADMINISTRATIVE ADJUDICATION, COLLECTION AND ENFORCEMENT OF ALL PARKING TICKETS ISSUED IN THE CITY OF CHICAGO AND OTHER EXPENSES INCIDENTAL THERETO AS REQUESTED BY THE DEPARTMENT OF REVENUE WITH A DETAILED PLAN TO BE APPROVED BY THE BUDGET				
.9130	DIRECTOR			2,129,146	
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED			2,129,146	
	*BUDGET LEVEL TOTAL	$15,821,109	$15,821,109	$10,955,208	$
	*DEPARTMENT TOTAL	$24,249,802	$24,249,802	$19,137,048	$ 5,380,897

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3100						
9812	MANAGING DEPUTY DIRECTOR OF REVENUE	1	$ 79,392	1	$ 79,392		$
0308	STAFF ASSISTANT	1	26,172	1	26,172		
	SECTION TOTAL	2	105,564	2	105,564		
	PARKING SUPPORT SERVICES-3110						
1723	PARKING ANALYST	1	24,924	1	24,924		
1722	SENIOR PARKING ANALYST	1	30,288	1	30,288		
0431	CLERK IV	1	20,520	1	20,520		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	42,324	1	42,324		
0332	PARKING OMBUDSMAN	1	33,420	1	33,420		
0215	DEPUTY DIRECTOR OF REVENUE	1	62,736	1	62,736		
	SCHEDULE SALARY ADJUSTMENTS		780		780		
	SECTION TOTAL	6	214,992	6	214,992		
	PARKING SETTLEMENTS & ADJUD.-3120						
1656	MANAGER OF PARKING SETTLEMENT AND ADJUDICATION	1	50,436	1	50,436		
0805	SECRETARY	1	20,520	1	20,520		
0430	CLERK III	1	20,520	1	20,520		
0430	CLERK III	1	19,560	1	19,560		
0430	CLERK III	1	17,724	1	17,724		
7117	SUPERVISING CHAUFFEUR-BOOT PROGRAM	1	1,828.50M	1	1,828.50M		
	SECTION TOTAL	6	150,702	6	150,702		
	PARKING TICKET OPERATIONS-3130						
	ADMINISTRATIVE SERVICES-4100						
0805	SECRETARY	1	19,560	1	19,560		
0215	DEPUTY DIRECTOR OF REVENUE	1	58,680	1	58,680		
0102	ACCOUNTANT II	1	23,736	1	23,736		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
PARKING TICKET OPERATIONS-3130 - CONTINUED							
	ADMINISTRATIVE SERVICES-4100 - CONTINUED						
	SUB-SECTION TOTAL	3	101,976	3	101,976		
	PUBLIC INFORMATION-4105						
0826	PRINCIPAL TYPIST	1	16,884	1	16,884		
0742	PUBLIC INFORMATION ASSISTANT II	1	19,560	1	19,560		
0742	PUBLIC INFORMATION ASSISTANT II	1	18,612	1	18,612		
0741	PUBLIC INFORMATION ASSISTANT I	1	16,068	1	16,068		
0741	PUBLIC INFORMATION ASSISTANT I	5	15,312	5	15,312		
0432	SUPERVISING CLERK	1	23,736	1	23,736		
	SCHEDULE SALARY ADJUSTMENTS		1,890		1,890		
	SUB-SECTION TOTAL	10	173,310	10	173,310		
	CORRESPONDENCE PROCESSING-4110						
0743	SUPERVISOR OF INFORMATION SERVICES	1	31,848	1	31,848		
0741	PUBLIC INFORMATION ASSISTANT I	4	16,068	4	16,068		
0430	CLERK III	1	17,724	1	17,724		
	SUB-SECTION TOTAL	6	113,844	6	113,844		
	COLLECTION PROCESSING-4115						
0741	PUBLIC INFORMATION ASSISTANT I	1	16,884	1	16,884		
0741	PUBLIC INFORMATION ASSISTANT I	1	16,068	1	16,068		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	21,492	1	21,492		
0432	SUPERVISING CLERK	1	23,736	1	23,736		
0430	CLERK III	1	18,612	1	18,612		
0430	CLERK III	4	17,724	4	17,724		
0430	CLERK III	3	16,884	3	16,884		
0430	CLERK III	2	15,312	2	15,312		
0212	DIRECTOR OF COLLECTION PROCESSING	1	38,700	1	38,700		
0206	HEAD CASHIER	1	20,520	1	20,520		
0205	CASHIER	3	17,724	3	17,724		
0205	CASHIER	3	15,312	3	15,312		
	SCHEDULE SALARY ADJUSTMENTS		1,890		1,890		
	SUB-SECTION TOTAL	22	409,182	22	409,182		
	DATA ENTRY-4120						
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	28,884	1	28,884		
0669	REMOTE TERMINAL OPERATOR	2	17,724	2	17,724		
0665	SENIOR DATA ENTRY OPERATOR	1	20,520	1	20,520		
0664	DATA ENTRY OPERATOR	1	17,724	1	17,724		
	SUB-SECTION TOTAL	5	102,576	5	102,576		
	SECTION TOTAL	46	900,888	46	900,888		
	BOOT & TOW-3140						
7460	MANAGER OF PARKING ENFORCEMENT	1	50,436	1	50,436		
7460	MANAGER OF PARKING ENFORCEMENT	1	44,208	1	44,208		
7102	DISPATCH CLERK	1	16,884	1	16,884		
7183	MOTOR TRUCK DRIVER	6	17.80H	6	17.80H		
7113	SUPG BOOTER-PARKING	1	2,011.00M	1	2,011.00M		
7112	BOOTER-PARKING	24	1,888.00M	24	1,888.00M		
	SCHEDULE SALARY ADJUSTMENTS		420		420		
	SECTION TOTAL	34	897,888	34	897,888		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
PARKING MANAGEMENT ADMINISTRATION-3145							
7441	DIRECTOR OF PARKING MANAGEMENT	1	58,680	1	58,680		
0826	PRINCIPAL TYPIST	1	17,724	1	17,724		
0430	CLERK III	1	23,736	1	23,736		
0430	CLERK III	1	16,068	1	16,068		
0302	ADMINISTRATIVE ASSISTANT II	1	19,560	1	19,560		
	SCHEDULE SALARY ADJUSTMENTS		1,024		1,024		
	SECTION TOTAL	5	136,782	5	136,782		
ON-STREET PARKING-3150							
7464	SUPERVISING PARKING METER MECHANIC	4	38,136	4	38,136		
7464	SUPERVISING PARKING METER MECHANIC	1	36,324	1	36,324		
7464	SUPERVISING PARKING METER MECHANIC	1	34,548	1	34,548		
7463	PARKING METERS MECHANIC	8	34,548	8	34,548		
7463	PARKING METERS MECHANIC	8	32,940	8	32,940		
7463	PARKING METERS MECHANIC	3	31,380	3	31,380		
7463	PARKING METERS MECHANIC	1	29,868	1	29,868		
7463	PARKING METERS MECHANIC	1	28,476	1	28,476		
7463	PARKING METERS MECHANIC	1	27,096	1	27,096		
0317	SUPERVISOR OF PARKING ADMINISTRATION	1	35,064	1	35,064		
0258	ASSISTANT DIRECTOR OF PARKING	1	44,208	1	44,208		
9528	LABORER-(B OF E)	6	17.25H	6	17.25H		
6323	LABORER	2	17.25H	2	17.25H		
	SCHEDULE SALARY ADJUSTMENTS		11,916		11,916		
	SECTION TOTAL	38	1,315,808	38	1,315,808		
REGULATIONS, PLANNING AND CONTROL-3155							
7482	PARKING ENFORCEMENT AIDE	2	23,736	2	23,736		
7482	PARKING ENFORCEMENT AIDE	14	22,620	14	22,620		
7482	PARKING ENFORCEMENT AIDE	6	21,492	6	21,492		
7482	PARKING ENFORCEMENT AIDE	10	20,520	10	20,520		
7482	PARKING ENFORCEMENT AIDE	1	19,560	1	19,560		
7482	PARKING ENFORCEMENT AIDE	1	16,068	1	16,068		
7482	PARKING ENFORCEMENT AIDE	24	15,312	24	15,312		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	28,884	1	28,884		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	2	27,492	2	27,492		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	26,172	1	26,172		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	23,736	1	23,736		
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	2	18,612	2	18,612		
7102	DISPATCH CLERK	1	18,612	1	18,612		
0826	PRINCIPAL TYPIST	1	20,520	1	20,520		
0669	REMOTE TERMINAL OPERATOR	2	17,724	2	17,724		
0669	REMOTE TERMINAL OPERATOR	1	16,068	1	16,068		
0665	SENIOR DATA ENTRY OPERATOR	1	17,724	1	17,724		
0430	CLERK III	1	22,620	1	22,620		
0339	PARKING REVENUE SECURITY SPECIALIST	1	27,492	1	27,492		
0330	PARKING REVENUE SECURITY SUPERVISOR	1	38,700	1	38,700		
0212	DIRECTOR OF COLLECTION PROCESSING	1	35,064	1	35,064		
0205	CASHIER	1	21,492	1	21,492		
0191	AUDITOR I	1	23,736	1	23,736		
	SCHEDULE SALARY ADJUSTMENTS		17,626		17,626		
	SECTION TOTAL	77	1,567,622	77	1,567,622		
	DIVISION TOTAL	214	5,289,784	214	5,289,784		
	LESS TURNOVER		320,680		320,680		
	TOTAL		$ 4,969,084		$ 4,969,084		
	DEPARTMENT TOTAL	429	11,293,821	429	11,293,821	207	5,743,873
	LESS TURNOVER		667,491		667,491		284,043
	TOTAL		$10,626,330		$10,626,330		$ 5,459,830

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so. Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$13,190,928	$13,190,928	$12,243,139	$ 9,875,993
.0011	CONTRACT WAGE INCREMENT-SALARY	322,779	322,779	206,534	
.0015	SCHEDULE SALARY ADJUSTMENTS	45,202	45,202	10,884	
.0020	OVERTIME	20,000	20,000	10,000	
*2005.0000	FOR PERSONAL SERVICES	13,578,909	13,578,909	12,470,557	9,875,993
.0125	OFFICE AND BUILDING SERVICES	10,000	10,000	10,000	
.0130	POSTAGE	40,000	40,000	38,300	32,196
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	230,000	230,000	60,000	11,489
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,175,000	2,175,000	2,506,000	4,185,474
.0141	APPRAISALS	25,000	25,000	65,000	7,771
.0143	COURT REPORTING	751,210	751,210	829,420	761,282
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	48,250	48,250	21,860	41,958
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	6,000	6,000	3,000	4,258
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	34,900	34,900	40,900	24,042
.0152	ADVERTISING	303,500	303,500	303,500	172,739
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	56,100	56,100	123,190	36,592
.0157	RENTAL OF EQUIPMENT AND SERVICES	9,500	9,500	9,000	8,764
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	5,050	5,050	15,152	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	74,000	74,000	72,000	67,007
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	105,000	105,000	25,000	24,998
.0169	TECHNICAL MEETING COSTS	20,000	20,000	20,000	19,101
.0173	FOR PURCHASE OF EQUIPMENT			129,410	
.0178	FREIGHT AND EXPRESS CHARGES	5,000	5,000	5,000	13,463
.0184	ELECTRICITY	40,000	40,000	35,000	28,260
.0186	TELEPHONE-EQUIPMENT CHARGES	7,100	7,100	2,500	209,884
.0189	TELEPHONE BILLINGS	2,340	2,340	27,600	
.0190	TELEPHONE-CENTREX BILLING	215,000	215,000	151,000	
.0191	TELEPHONE-RELOCATIONS CHARGES	61,200	61,200		
*2005.0100	FOR CONTRACTUAL SERVICES	4,224,150	4,224,150	4,492,832	5,849,278
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	25,000	25,000	27,000	16,935
.0245	REIMBURSEMENT TO TRAVELERS	25,000	25,000	30,500	
.0260	PARKING FINES	5,000	5,000		
.0270	LOCAL TRANSPORTATION	5,000	5,000	5,000	7,707
*2005.0200	FOR TRAVEL	80,000	80,000	82,500	24,842

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0348	BOOKS AND RELATED MATERIALS	15,000	15,000	65,000	67,763
.0350	STATIONERY AND OFFICE SUPPLIES	150,000	150,000	150,000	123,252
*2005.0300	FOR COMMODITIES AND MATERIALS	165,000	165,000	215,000	191,015
.0422	OFFICE MACHINES	5,000	5,000	5,000	3,964
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	67,050	67,050	71,700	60,642
*2005.0400	FOR EQUIPMENT	72,050	72,050	76,700	64,606
	*BUDGET LEVEL TOTAL	$18,100,109	$18,100,109	$17,317,589	$15,805,534

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
9701	CORPORATION COUNSEL	1	$ 97,752	1	$ 97,752	1	$ 94,248
1699	SUPERVISOR OF LEGAL MESSENGERS	1	22,620	1	22,620	1	21,492
1699	SUPERVISOR OF LEGAL MESSENGERS	1	21,492	1	21,492	1	20,520
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	33,420	1	33,420	2	31,848
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	30,288	1	30,288		
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	3	28,884	3	28,884		
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	24,924	1	24,924		
1685	ADMINISTRATIVE ASSISTANT TO FIRST CORPORATION COUNSEL	1	33,420	1	33,420		
1678	LAW LIBRARY AIDE	4,500H	6.04H	4,500H	6.04H	2,400H	6.04H
1677	CHIEF LAW LIBRARIAN	1	38,700	1	38,700	1	40,632
1657	FIRST ASSISTANT CORPORATION COUNSEL	1	82,608	1	82,608	1	82,608
1651	OFFICE ADMINISTRATOR	1	35,064	1	35,064	1	40,632
1650	DEPUTY CORPORATION COUNSEL	5	77,376	5	77,376	5	77,346
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL	1	46,164	1	46,164	1	44,208
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL	1	30,288	1	30,288	1	28,884
1641	SENIOR ATTORNEY SUPERVISOR	1	55,080	1	55,080		
1632	LAW LIBRARIAN	1	35,064	1	35,064	1	33,420
1631	LAW CLERK	16,000H	7.62H	16,000H	7.62H	16,000H	7.62H
1626	SUPERVISOR OF LEGAL INFORMATION SERVICES	1	40,500	1	40,500	1	44,208
1625	LEGAL PERSONNEL ADMINISTRATOR	1	31,848	1	31,848	1	38,700
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES	1	42,324	1	42,324	1	42,324
1693	MESSAGE CENTER OPERATOR	2	13,320	2	13,320	1	15,312
1693	MESSAGE CENTER OPERATOR	1	12,684	1	12,684	1	14,616
1693	MESSAGE CENTER OPERATOR					1	13,320
1687	LEGAL MESSENGER	2	15,312	2	15,312	3	15,312
1687	LEGAL MESSENGER	1	13,968	1	13,968	1	14,616
1687	LEGAL MESSENGER					5	13,968
1672	LEGAL MANAGEMENT SERVICES ADMINISTRATOR	1	55,080	1	55,080	1	44,208
1637	LEGAL SYSTEMS SPECIALIST I	1	22,620	1	22,620	1	21,492
1636	LEGAL SYSTEMS SPECIALIST II	1	26,172	1	26,172	1	24,924
1634	ADMINISTRATIVE LEGAL CLERK	1	22,620	1	22,620	1	21,492
1634	ADMINISTRATIVE LEGAL CLERK	1	18,612	1	18,612	1	17,724
1634	ADMINISTRATIVE LEGAL CLERK	1	17,724	1	17,724	1	16,884
1629	CHIEF LEGAL CLERK					1	44,208
1628	ASSISTANT CHIEF LEGAL CLERK					1	33,420
1615	PUBLIC INFORMATION OFFICER-LAW	1	36,864	1	36,864	1	36,864
1301	ADMINISTRATIVE SERVICES OFFICER I	1	24,924	1	24,924		
0878	LEGAL TYPIST	2	15,312	2	15,312	4	16,884
0866	EXECUTIVE LEGAL SECRETARY	1	22,620	1	22,620	2	27,492
0863	LEGAL SECRETARY	1	21,492	1	21,492	1	22,620

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005 - CONTINUED						
0863	LEGAL SECRETARY					2	20,520
0380	DIRECTOR OF ADMINISTRATION I	1	40,500	1	40,500		
0303	ADMINISTRATIVE ASSISTANT III	1	35,064	1	35,064		
	SCHEDULE SALARY ADJUSTMENTS		9,143		9,143		4,704
	SECTION TOTAL	45	1,792,163	45	1,792,163	49	1,750,498
	LITIGATION-3010						
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	69,000	2	69,000	2	69,000
1648	SUPERVISOR OF DOCKET CLERKS					1	30,288
1643	ATTORNEY	6	44,208	6	44,208	6	42,324
1643	ATTORNEY	2	42,324	2	42,324	1	40,500
1643	ATTORNEY	1	40,500	1	40,500	2	38,700
1643	ATTORNEY	4	35,064	4	35,064	3	33,420
1643	ATTORNEY	1	33,420	1	33,420		
1643	ATTORNEY	4	31,848	4	31,848		
1642	SENIOR ATTORNEY	1	59,580	1	59,580	1	57,564
1642	SENIOR ATTORNEY	1	57,564	1	57,564	6	52,692
1642	SENIOR ATTORNEY	3	55,080	3	55,080	1	48,252
1642	SENIOR ATTORNEY	1	52,692	1	52,692	3	46,164
1642	SENIOR ATTORNEY	2	50,436	2	50,436	1	44,160
1642	SENIOR ATTORNEY	1	48,252	1	48,252	3	42,324
1642	SENIOR ATTORNEY	2	44,208	2	44,208	1	40,500
1642	SENIOR ATTORNEY	3	42,324	3	42,324		
1641	SENIOR ATTORNEY SUPERVISOR	2	63,828	2	63,828	1	60,648
1641	SENIOR ATTORNEY SUPERVISOR	1	61,668	1	61,668	3	57,564
1641	SENIOR ATTORNEY SUPERVISOR	1	59,580	1	59,580	4	55,080
1641	SENIOR ATTORNEY SUPERVISOR	1	57,564	1	57,564	1	54,168
1641	SENIOR ATTORNEY SUPERVISOR	1	55,080	1	55,080	2	50,436
1641	SENIOR ATTORNEY SUPERVISOR	1	48,252	1	48,252		
1693	MESSAGE CENTER OPERATOR	1	15,312	1	15,312	2	14,616
1687	LEGAL MESSENGER	1	16,068	1	16,068	2	14,616
1687	LEGAL MESSENGER	1	15,312	1	15,312		
1617	PARALEGAL II	3	22,620	3	22,620	4	21,492
1617	PARALEGAL II	2	21,492	2	21,492	2	20,520
1617	PARALEGAL II	1	20,520	1	20,520		
1616	PARALEGAL I	1	16,884	1	16,884	1	16,068
0878	LEGAL TYPIST	2	17,724	2	17,724	1	17,724
0878	LEGAL TYPIST	1	16,068	1	16,068	1	16,884
0878	LEGAL TYPIST	1	15,312	1	15,312	2	15,312
0866	EXECUTIVE LEGAL SECRETARY					1	27,492
0863	LEGAL SECRETARY	2	22,620	2	22,620	1	31,848
0863	LEGAL SECRETARY	1	20,520	1	20,520	2	20,520
	SCHEDULE SALARY ADJUSTMENTS		7,329		7,329		708
	SECTION TOTAL	58	2,273,709	58	2,273,709	61	2,389,044
	APPEALS-3015						
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	69,000	2	69,000	2	69,000
1643	ATTORNEY	1	46,164	1	46,164	1	42,324
1643	ATTORNEY	1	40,500	1	40,500	1	38,700
1643	ATTORNEY	1	36,864	1	36,864	1	35,064
1643	ATTORNEY	1	35,064	1	35,064		
1642	SENIOR ATTORNEY	2	57,564	2	57,564	2	55,080
1642	SENIOR ATTORNEY	1	55,080	1	55,080	1	52,692
1642	SENIOR ATTORNEY	1	48,252	1	48,252	1	46,416
1642	SENIOR ATTORNEY	1	38,700	1	38,700	1	42,324
1642	SENIOR ATTORNEY					1	36,864
1641	SENIOR ATTORNEY SUPERVISOR	1	63,828	1	63,828	1	58,000
1641	SENIOR ATTORNEY SUPERVISOR	1	59,580	1	59,580	1	57,564
1616	PARALEGAL I	1	16,884	1	16,884	1	15,312
0878	LEGAL TYPIST					1	15,312
0866	EXECUTIVE LEGAL SECRETARY	1	28,884	1	28,884	1	28,884
0866	EXECUTIVE LEGAL SECRETARY	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		660		660		1,008

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	APPEALS-3015 - CONTINUED						
	SECTION TOTAL	16	749,780	16	749,780	17	743,548
	TORTS-3020						
1692	COURT FILE CLERK	1	17,724	1	17,724	1	16,884
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	69,000	3	69,000	3	69,000
1643	ATTORNEY	1	52,692	1	52,692	1	50,436
1643	ATTORNEY	2	50,436	2	50,436	2	48,252
1643	ATTORNEY	1	48,252	1	48,252	1	46,164
1643	ATTORNEY	2	44,208	2	44,208	2	44,208
1643	ATTORNEY	3	42,324	3	42,324	4	42,324
1643	ATTORNEY	2	40,500	2	40,500	2	40,500
1643	ATTORNEY	1	36,864	1	36,864	3	38,700
1643	ATTORNEY	3	35,064	3	35,064	2	35,064
1643	ATTORNEY	1	33,420	1	33,420	1	33,420
1643	ATTORNEY	5	31,848	5	31,848	2	31,848
1643	ATTORNEY					1	30,288
1642	SENIOR ATTORNEY	3	57,564	3	57,564	3	55,080
1642	SENIOR ATTORNEY	2	55,080	2	55,080	2	52,692
1642	SENIOR ATTORNEY	1	50,436	1	50,436	1	48,252
1642	SENIOR ATTORNEY	3	48,252	3	48,252	4	46,164
1642	SENIOR ATTORNEY	1	44,208	1	44,208	1	44,208
1642	SENIOR ATTORNEY	1	42,324	1	42,324		
1642	SENIOR ATTORNEY	1	38,700	1	38,700		
1642	SENIOR ATTORNEY	2	36,864	2	36,864		
1641	SENIOR ATTORNEY SUPERVISOR	1	59,580	1	59,580	2	55,080
1641	SENIOR ATTORNEY SUPERVISOR	1	57,564	1	57,564	1	46,164
1641	SENIOR ATTORNEY SUPERVISOR	1	46,164	1	46,164	1	44,208
1641	SENIOR ATTORNEY SUPERVISOR	1	38,700	1	38,700	1	36,864
1693	MESSAGE CENTER OPERATOR	1	16,068	1	16,068	1	15,312
1690	LEGAL SYSTEMS OPERATOR	1	17,724	1	17,724	1	16,884
1690	LEGAL SYSTEMS OPERATOR	1	16,884	1	16,884	1	16,068
1690	LEGAL SYSTEMS OPERATOR	1	16,068	1	16,068	1	15,312
1687	LEGAL MESSENGER	1	15,312	1	15,312	1	16,068
1687	LEGAL MESSENGER	1	14,616	1	14,616	1	14,616
1617	PARALEGAL II	2	22,620	2	22,620	1	21,492
1617	PARALEGAL II					1	20,520
1616	PARALEGAL I	1	21,492	1	21,492	2	21,492
1616	PARALEGAL I	2	18,612	2	18,612	3	17,724
1616	PARALEGAL I	3	16,068	3	16,068	2	16,068
1616	PARALEGAL I	2	15,312	2	15,312	2	15,312
0878	LEGAL TYPIST	2	21,492	2	21,492	2	21,492
0878	LEGAL TYPIST	2	19,560	2	19,560	2	18,612
0878	LEGAL TYPIST	3	18,612	3	18,612	2	17,724
0878	LEGAL TYPIST	2	16,068	2	16,068	2	15,312
0866	EXECUTIVE LEGAL SECRETARY					1	27,492
0863	LEGAL SECRETARY	1	23,736	1	23,736	1	28,884
0863	LEGAL SECRETARY	1	22,620	1	22,620	1	22,620
0863	LEGAL SECRETARY					1	21,492
	SCHEDULE SALARY ADJUSTMENTS		6,656		6,656		1,416
	SECTION TOTAL	70	2,439,200	70	2,439,200	70	2,387,840
	REVENUE-3025						
1692	COURT FILE CLERK	1	17,724	1	17,724	1	16,884
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	69,000	2	69,000	2	69,000
1643	ATTORNEY	2	40,500	2	40,500	2	38,700
1643	ATTORNEY	1	30,288	1	30,288	1	31,848
1642	SENIOR ATTORNEY	1	55,080	1	55,080	1	52,692
1642	SENIOR ATTORNEY	1	50,436	1	50,436	1	48,252
1642	SENIOR ATTORNEY	1	48,252	1	48,252	1	46,164
1642	SENIOR ATTORNEY	1	44,208	1	44,208	1	42,324
1642	SENIOR ATTORNEY					1,600H	30.26H
1641	SENIOR ATTORNEY SUPERVISOR	1	55,080	1	55,080	1	52,692
1616	PARALEGAL I	4	18,612	4	18,612	4	17,724

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	REVENUE-3025 - CONTINUED						
1616	PARALEGAL I	1	17,724	1	17,724	1	16,884
0878	LEGAL TYPIST	1	17,724	1	17,724	1	18,612
0878	LEGAL TYPIST	1	16,884	1	16,884	1	16,068
0863	LEGAL SECRETARY	1	27,492	1	27,492	1	27,492
0863	LEGAL SECRETARY	1	23,736	1	23,736	1	22,620
0863	LEGAL SECRETARY	1	20,520	1	20,520		
	SCHEDULE SALARY ADJUSTMENTS		2,698		2,698		
	SECTION TOTAL	21	721,294	21	721,294	20	727,244
	REAL ESTATE-3030						
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	69,000	3	69,000	3	69,000
1643	ATTORNEY	3	36,864	3	36,864	1	35,064
1643	ATTORNEY	1	33,420	1	33,420		
1643	ATTORNEY	2	31,848	2	31,848		
1642	SENIOR ATTORNEY	2	55,080	2	55,080	1	52,692
1642	SENIOR ATTORNEY	1	52,692	1	52,692	1	50,472
1642	SENIOR ATTORNEY	1	48,252	1	48,252	3	46,164
1642	SENIOR ATTORNEY	1	46,164	1	46,164	1	44,208
1642	SENIOR ATTORNEY	2	42,324	2	42,324	1	40,632
1642	SENIOR ATTORNEY	1	40,632	1	40,632	2	40,500
1642	SENIOR ATTORNEY	1	38,700	1	38,700	2	36,864
1641	SENIOR ATTORNEY SUPERVISOR	1	61,668	1	61,668	1	58,680
1641	SENIOR ATTORNEY SUPERVISOR					1	52,692
1617	PARALEGAL II	1	22,620	1	22,620	4	20,520
1617	PARALEGAL II	1	21,492	1	21,492		
0878	LEGAL TYPIST	1	18,612	1	18,612	1	19,560
0878	LEGAL TYPIST	2	15,312	2	15,312	1	15,312
0864	SENIOR LEGAL STENOGRAPHER					1	21,492
0863	LEGAL SECRETARY	1	27,492	1	27,492	1	27,492
0863	LEGAL SECRETARY	1	23,736	1	23,736	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		2,055		2,055		1,758
	SECTION TOTAL	26	1,044,255	26	1,044,255	28	1,024,974
	BUILDING AND HOUSING-3035						
1693	MESSAGE CENTER OPERATOR	1	13,320	1	13,320		
1692	COURT FILE CLERK	1	19,560	1	19,560	1	19,560
1692	COURT FILE CLERK					1	15,312
1691	CASE INTAKE CLERK	1	16,068	1	16,068	1	22,620
1691	CASE INTAKE CLERK	1	15,312	1	15,312		
1684	SUPERVISING LEGAL SYSTEMS OPERATOR	1	20,520	1	20,520		
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	69,000	2	69,000	2	69,000
1643	ATTORNEY	1	42,324	1	42,324	1	40,500
1643	ATTORNEY	2	40,500	2	40,500	3	38,700
1643	ATTORNEY	4	38,700	4	38,700	2	36,864
1643	ATTORNEY	3	36,864	3	36,864	4	35,064
1643	ATTORNEY	7	35,064	7	35,064	8	33,420
1643	ATTORNEY	3	33,420	3	33,420	4	31,848
1643	ATTORNEY	11	31,848	11	31,848	4	30,288
1642	SENIOR ATTORNEY	2	46,164	2	46,164	1	46,164
1642	SENIOR ATTORNEY	1	42,324	1	42,324	2	44,208
1642	SENIOR ATTORNEY	1	40,500	1	40,500	2	40,500
1642	SENIOR ATTORNEY					1	38,700
1641	SENIOR ATTORNEY SUPERVISOR	2	55,080	2	55,080	2	52,692
1641	SENIOR ATTORNEY SUPERVISOR	1	52,692	1	52,692	1	50,472
1641	SENIOR ATTORNEY SUPERVISOR	1	46,164	1	46,164	1	44,208
1690	LEGAL SYSTEMS OPERATOR	1	19,560	1	19,560	2	19,560
1690	LEGAL SYSTEMS OPERATOR	3	17,724	3	17,724	3	16,884
1690	LEGAL SYSTEMS OPERATOR	2	16,884	2	16,884	1	16,068
1690	LEGAL SYSTEMS OPERATOR	1	15,312	1	15,312	1	15,312
1687	LEGAL MESSENGER	1	16,884	1	16,884	1	16,068
1687	LEGAL MESSENGER	1	16,068	1	16,068		
1686	HOUSING COURT INVESTIGATOR					2	27,492
1686	HOUSING COURT INVESTIGATOR					1	26,172

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
BUILDING AND HOUSING-3035 - CONTINUED							
1686	HOUSING COURT INVESTIGATOR					1	24,924
1686	HOUSING COURT INVESTIGATOR					2	22,620
1617	PARALEGAL II	1	22,620	1	22,620	1	20,520
1617	PARALEGAL II	1	20,520	1	20,520		
1616	PARALEGAL I	1	19,560	1	19,560	3	18,612
1616	PARALEGAL I	3	18,612	3	18,612	1	17,724
0878	LEGAL TYPIST	2	16,884	2	16,884	1	20,520
0878	LEGAL TYPIST					1	18,612
0878	LEGAL TYPIST					2	16,068
0863	LEGAL SECRETARY	2	23,736	2	23,736	2	22,620
0431	CLERK IV	1	20,520	1	20,520		
	SCHEDULE SALARY ADJUSTMENTS		7,505		7,505		
	SECTION TOTAL	**66**	**2,074,285**	**66**	**2,074,285**	**66**	**2,035,452**
INVESTIGATION-3040							
1686	HOUSING COURT INVESTIGATOR	2	27,492	2	27,492		
1686	HOUSING COURT INVESTIGATOR	1	26,172	1	26,172		
1686	HOUSING COURT INVESTIGATOR	1	24,924	1	24,924		
1686	HOUSING COURT INVESTIGATOR	2	23,736	2	23,736		
1680	DIRECTOR OF LEGAL INVESTIGATION	1	57,564	1	57,564	1	57,564
1683	LEGAL INVESTIGATOR	6	24,924	6	24,924	8	22,620
1683	LEGAL INVESTIGATOR	1	23,736	1	23,736		
1683	LEGAL INVESTIGATOR	1	22,620	1	22,620		
1682	SENIOR LEGAL INVESTIGATOR	1	42,324	1	42,324	1	42,324
1682	SENIOR LEGAL INVESTIGATOR	1	33,420	1	33,420	1	31,848
1682	SENIOR LEGAL INVESTIGATOR	1	30,288	1	30,288	1	28,884
1682	SENIOR LEGAL INVESTIGATOR	1	27,492	1	27,492	1	27,492
1682	SENIOR LEGAL INVESTIGATOR	2	24,924	2	24,924	1	26,172
1682	SENIOR LEGAL INVESTIGATOR					1	24,924
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION	1	40,500	1	40,500	1	38,700
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION	1	30,288	1	30,288		
0878	LEGAL TYPIST	1	20,520	1	20,520	1	19,560
0878	LEGAL TYPIST					1	17,724
0863	LEGAL SECRETARY	1	21,492	1	21,492	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		4,834		4,834		
	SECTION TOTAL	**25**	**708,022**	**25**	**708,022**	**19**	**519,888**
LABOR-3050							
1693	MESSAGE CENTER OPERATOR	1	15,312	1	15,312		
1687	LEGAL MESSENGER	1	15,312	1	15,312		
1687	LEGAL MESSENGER	1	14,616	1	14,616		
1652	CHIEF ASSISTANT CORPORATION COUNSEL	4	69,000	4	69,000	4	69,000
1643	ATTORNEY	2	44,208	2	44,208	1	40,500
1643	ATTORNEY	1	42,324	1	42,324	1	38,700
1643	ATTORNEY	1	40,500	1	40,500	1	36,864
1643	ATTORNEY	1	36,864	1	36,864	1	33,420
1643	ATTORNEY	1	35,064	1	35,064		
1643	ATTORNEY	2	33,420	2	33,420		
1643	ATTORNEY	2	31,848	2	31,848		
1642	SENIOR ATTORNEY	1	57,564	1	57,564	3	52,692
1642	SENIOR ATTORNEY	2	55,080	2	55,080	3	50,436
1642	SENIOR ATTORNEY	2	52,692	2	52,692	2	48,252
1642	SENIOR ATTORNEY	2	50,436	2	50,436	3	46,164
1642	SENIOR ATTORNEY	2	48,252	2	48,252	3	44,208
1642	SENIOR ATTORNEY	4	46,164	4	46,164	1	42,324
1642	SENIOR ATTORNEY	1	44,208	1	44,208	2	40,500
1642	SENIOR ATTORNEY	2	42,324	2	42,324	1	38,700
1642	SENIOR ATTORNEY	1	40,500	1	40,500	1	36,864
1642	SENIOR ATTORNEY	2	36,864	2	36,864		
1641	SENIOR ATTORNEY SUPERVISOR	2	63,828	2	63,828	1	58,000
1641	SENIOR ATTORNEY SUPERVISOR	1	60,648	1	60,648	1	58,680

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	LABOR-3050 - CONTINUED						
1641	SENIOR ATTORNEY SUPERVISOR	1	57,564	1	57,564	1	55,080
1641	SENIOR ATTORNEY SUPERVISOR					1	52,692
1623	PARALEGAL II-LABOR	3	22,620	3	22,620	1	21,492
1623	PARALEGAL II-LABOR					2	20,520
1618	PARALEGAL I-LABOR	1	18,612	1	18,612	1	17,724
0880	LEGAL TYPIST-LABOR	1	17,724	1	17,724	1	19,560
0880	LEGAL TYPIST-LABOR	1	16,884	1	16,884	1	15,312
0880	LEGAL TYPIST-LABOR					1	16,884
0866	EXECUTIVE LEGAL SECRETARY	1	26,172	1	26,172	1	27,492
0866	EXECUTIVE LEGAL SECRETARY	1	23,736	1	23,736	4	20,520
0866	EXECUTIVE LEGAL SECRETARY	1	22,620	1	22,620		
	SCHEDULE SALARY ADJUSTMENTS		4,322		4,322		1,290
	SECTION TOTAL	**49**	**2,036,986**	**49**	**2,036,986**	**43**	**1,768,702**
	DIVISION TOTAL	**376**	**13,839,634**	**376**	**13,839,634**	**371**	**13,357,190**
	LESS TURNOVER		**603,504**		**603,504**		**525,351**
	TOTAL		**$13,236,130**		**$13,236,130**		**$12,831,839**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,092,053	$ 5,092,053	$ 4,863,143	$ 4,701,970
.0010	SALARIES AND WAGES-ON VOUCHER	60,000	60,000	65,000	5,367
.0041	CONTRACT WAGE INCREMENT-SALARY	122,600	122,600	82,237	
.0015	SCHEDULE SALARY ADJUSTMENTS	50,820	50,820	49,662	
.0020	OVERTIME	2,600	2,600	2,600	
.0038	WORK STUDY/CO-OP EDUCATION FOR THE EMPLOYMENT OF STUDENT AS	80,000	80,000	70,000	66,799
.0039	TRAINEES	290,000	290,000	290,000	297,798
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	200,000	200,000	200,000	800,000
*2005.0000	FOR PERSONAL SERVICES	5,898,073	5,898,073	5,822,642	5,871,934
.0130	POSTAGE	59,700	59,700	56,980	61,618
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS			1,513	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	134,300	134,300	179,250	74,719
.0143	COURT REPORTING	30,000	30,000	50,000	22,768
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	25,000	25,000	22,580	17,717
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	87,900	87,900	93,990	83,112
.0152	ADVERTISING	2,600	2,600	5,200	1,158
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	58,400	58,400	81,814	58,115
.0155	RENTAL OF PROPERTY	30,000	30,000	36,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	8,000	8,000	26,755	17,080
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	40,400	40,400	16,535	18,265
.0162	REPAIR MAINTENANCE OF EQUIPMENT	30,700	30,700	48,000	37,018
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	6,400	6,400	5,901	4,035
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM	100,000	100,000	100,000	17,724
.0169	TECHNICAL MEETING COSTS	7,900	7,900	8,700	8,297
.0173	FOR PURCHASE OF EQUIPMENT			43,330	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			3,500	
.0178	FREIGHT AND EXPRESS CHARGES	2,400	2,400	3,300	2,002
.0184	ELECTRICITY			15,500	14,709
.0186	TELEPHONE-EQUIPMENT CHARGES	500	500	900	77,478
.0189	TELEPHONE BILLINGS			975	
.0190	TELEPHONE-CENTREX BILLING	71,200	71,200	69,442	
.0191	TELEPHONE-RELOCATIONS CHARGES	6,000	6,000		
*2005.0100	FOR CONTRACTUAL SERVICES	701,400	701,400	870,185	515,815

BUDGET DOCUMENT FOR YEAR 1991
100--CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0245	REIMBURSEMENT TO TRAVELERS	5,200	5,200	6,408	
.0270	LOCAL TRANSPORTATION	2,000	2,000	2,800	1,949
*2005.0200	FOR TRAVEL	7,200	7,200	9,208	1,949
.0340	MATERIAL AND SUPPLIES	34,450	34,450	33,500	30,115
.0348	BOOKS AND RELATED MATERIALS	1,300	1,300	1,200	1,183
.0350	STATIONERY AND OFFICE SUPPLIES	74,900	74,900	74,075	78,615
*2005.0300	FOR COMMODITIES AND MATERIALS	110,850	110,850	108,775	109,913
.0422	OFFICE MACHINES			24,620	1,673
.0424	FURNITURE AND FURNISHINGS	1,000	1,000	16,500	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	11,700	11,700	68,670	16,140
*2005.0400	FOR EQUIPMENT	12,700	12,700	109,780	17,813
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES			1,800	
*2005.0500	FOR PERMANENT IMPROVEMENTS			1,800	
.9020	EMPLOYEE RECOGNITION AWARDS	1,000	1,000	2,000	914
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS	100,000	100,000		
	FOR EMPLOYEE PHYSICAL EXAMINATIONS TO BE EXPENDED UNDER THE DIRECTION				
.9086	OF THE COMMISSIONER OF PERSONNEL			80,000	61,299
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL	101,000	101,000	82,000	62,213
	*BUDGET LEVEL TOTAL	$ 6,831,023	$ 6,831,023	$ 6,804,380	$ 6,578,837

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
	COMMISSIONER'S OFFICE-4005						
9691	COMMISSIONER OF PERSONNEL	1	$ 87,216	1	$ 87,216	1	$ 84,820
9840	HEARING OFFICER	500H	50.00H	500H	50.00H	1,350H	50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL	1	68,572	1	68,572	1	68,572
9622	MEMBER	2	13,944	2	13,944	2	13,944
9621	CHAIRMAN	1	25,056	1	25,056	1	25,056
1393	PERSONNEL ANALYST III	1	42,324	1	42,324	1	40,500
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	42,324	1	42,324		
0832	WORD PROCESSING OPERATOR II					1	23,736
0810	EXECUTIVE SECRETARY II	2	30,288	2	30,288	1	30,288
0810	EXECUTIVE SECRETARY II	1	27,492	1	27,492	1	28,884
0810	EXECUTIVE SECRETARY II					1	24,924
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL					1	46,164
0320	ASSISTANT TO THE COMMISSIONER	1	31,848	1	31,848		
0308	STAFF ASSISTANT					1	28,884
0302	ADMINISTRATIVE ASSISTANT II	1	18,612	1	18,612	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		1,701		1,701		2,013
	SUB-SECTION TOTAL	12	458,609	12	458,609	13	524,153
	ADMINISTRATIVE SERVICES-4010						
1342	PERSONNEL ASSISTANT III	1	20,520	1	20,520	1	30,288
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION	1	57,564	1	57,564	1	55,080
1302	ADMINISTRATIVE SERVICES OFFICER II	1	46,164	1	46,164	1	46,164
1174	PRINCIPAL APPLICATIONS DESIGNER					1	46,164
1136	PRINCIPAL SYSTEMS PROGRAMMER	1	50,436	1	50,436		
0920	PHOTOGRAPHIC TECHNICIAN					1	22,620
0809	EXECUTIVE SECRETARY I	1	22,620	1	22,620	1	22,620
0432	SUPERVISING CLERK	1	22,620	1	22,620	1	42,324
0431	CLERK IV	1	20,520	1	20,520	1	19,560
0430	CLERK III	1	16,068	1	16,068	1	19,560
0429	CLERK II	1	15,312	1	15,312	1	14,616
0413	INQUIRY AIDE I	1	14,616	1	14,616	1	15,312

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005 - CONTINUED						
	ADMINISTRATIVE SERVICES-4010 - CONTINUED						
0302	ADMINISTRATIVE ASSISTANT II	1	19,560	1	19,560		
0301	ADMINISTRATIVE ASSISTANT I	1	17,724	1	17,724	2	17,724
	SCHEDULE SALARY ADJUSTMENTS		3,358		3,358		2,867
	SUB-SECTION TOTAL	12	327,082	12	327,082	13	372,623
	SECTION TOTAL	24	785,691	24	785,691	26	896,776
	CLASSIFICATION AND COMPENSATION SERVICES-3010						
1391	PERSONNEL ANALYST I	1	23,736	1	23,736		
1375	DEPUTY COMMISSIONER OF PERSONNEL	1	56,184	1	56,184	1	56,184
1394	SUPERVISING PERSONNEL ANALYST	1	52,692	1	52,692	1	52,692
1394	SUPERVISING PERSONNEL ANALYST	1	46,164	1	46,164	1	40,500
1394	SUPERVISING PERSONNEL ANALYST	1	42,324	1	42,324		
1393	PERSONNEL ANALYST III	1	44,208	1	44,208	1	44,208
1393	PERSONNEL ANALYST III	1	38,700	1	38,700	2	42,324
1393	PERSONNEL ANALYST III	2	35,064	2	35,064	1	36,864
1393	PERSONNEL ANALYST III	1	33,420	1	33,420	2	33,420
1393	PERSONNEL ANALYST III	1	31,848	1	31,848		
1392	PERSONNEL ANALYST II	1	30,288	1	30,288	3	28,884
1392	PERSONNEL ANALYST II	4	28,884	4	28,884	4	27,492
1342	PERSONNEL ASSISTANT III	1	23,736	1	23,736		
1341	PERSONNEL ASSISTANT II					1	21,492
0832	WORD PROCESSING OPERATOR II	2	17,724	2	17,724	1	16,884
0831	SUPERVISOR OF WORD PROCESSING					1	21,492
0826	PRINCIPAL TYPIST	1	16,884	1	16,884	1	16,068
0805	SECRETARY	1	21,492	1	21,492	1	21,492
0432	SUPERVISING CLERK	1	31,848	1	31,848	1	30,288
0430	CLERK III	1	21,492	1	21,492	1	21,492
0429	CLERK II	1	19,560	1	19,560	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		8,458		8,458		6,746
	SECTION TOTAL	24	784,148	24	784,148	24	784,070
	LABOR RELATIONS-3015						
1696	DIRECTOR OF LABOR RELATIONS	1	66,768	1	66,768	1	66,770
1389	LABOR RELATIONS SPECIALIST I	1	27,492	1	27,492	1	26,172
1389	LABOR RELATIONS SPECIALIST I	1	24,924	1	24,924	1	23,736
1388	LABOR RELATIONS SPECIALIST II	1	28,884	1	28,884	1	28,884
1388	LABOR RELATIONS SPECIALIST II	1	27,492	1	27,492	1	27,492
1386	LABOR RELATION SPECIALIST III	1	33,420	1	33,420	1	31,848
1331	EMPLOYEE RELATIONS SUPERVISOR	1	48,252	1	48,252	2	46,164
1331	EMPLOYEE RELATIONS SUPERVISOR					1	36,864
1322	DIRECTOR OF EMPLOYEE RELATIONS	1	57,564	1	57,564	1	57,564
0833	WORD PROCESSING OPERATOR I	1	23,736	1	23,736	1	23,736
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		4,373		4,373		4,672
	SECTION TOTAL	10	385,525	10	385,525	12	441,888
	EMPLOYMENT SERVICES-3020						
9636	RESEARCH SPECIALIST	1,040H	30.00H	1,040H	30.00H		
1375	DEPUTY COMMISSIONER OF PERSONNEL	1	58,728	1	58,728	1	58,728
0313	ASSISTANT COMMISSIONER	1	56,184	1	56,184	1	56,184
1395	SUPERVISOR OF EXAMINATION RESEARCH	1	57,564	1	57,564	1	57,564
1394	SUPERVISING PERSONNEL ANALYST	2	52,692	2	52,692	2	52,692
1393	PERSONNEL ANALYST III	3	44,208	3	44,208	3	44,208
1393	PERSONNEL ANALYST III	1	42,324	1	42,324	1	40,500
1393	PERSONNEL ANALYST III	2	38,700	2	38,700	2	36,864
1393	PERSONNEL ANALYST III	2	36,864	2	36,864	2	35,064
1392	PERSONNEL ANALYST II	2	36,864	2	36,864	2	36,864
1392	PERSONNEL ANALYST II	2	35,064	2	35,064	2	33,420
1392	PERSONNEL ANALYST II	2	31,848	2	31,848	1	31,848
1392	PERSONNEL ANALYST II	2	30,288	2	30,288	2	30,288

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	EMPLOYMENT SERVICES-3020 - CONTINUED						
1392	PERSONNEL ANALYST II					1	28,884
1342	PERSONNEL ASSISTANT III	1	31,848	1	31,848	1	31,848
1342	PERSONNEL ASSISTANT III	1	28,884	1	28,884	1	28,884
1342	PERSONNEL ASSISTANT III	1	26,172	1	26,172	1	24,924
1342	PERSONNEL ASSISTANT III	1	24,924	1	24,924	1	23,736
1341	PERSONNEL ASSISTANT II	1	16,884	1	16,884	1	17,724
1340	PERSONNEL ASSISTANT I	1	13,968	1	13,968	1	14,616
1335	EXAMINATION RESEARCH SPECIALIST I	1	38,700	1	38,700	1	36,864
1334	COORDINATOR OF TEST SCORING	1	42,324	1	42,324	1	40,500
0833	WORD PROCESSING OPERATOR I	1	16,884	1	16,884	1	16,068
0826	PRINCIPAL TYPIST	1	16,068	1	16,068	1	15,312
0432	SUPERVISING CLERK	1	27,492	1	27,492	1	26,172
0431	CLERK IV	1	27,492	1	27,492	1	27,492
0429	CLERK II	1	20,520	1	20,520	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		11,400		11,400		10,449
	SECTION TOTAL	**34**	**1,246,824**	**34**	**1,246,824**	**34**	**1,191,825**
	AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025						
3083	DIRECTOR OF AFFIRMATIVE ACTION	1	50,436	1	50,436	1	48,240
1734	STATISTICIAN					1	20,520
1397	EEO-SPECIALIST PERSONNEL	1	36,864	1	36,864	1	36,864
1397	EEO-SPECIALIST PERSONNEL	1	35,064	1	35,064	1	35,064
1397	EEO-SPECIALIST PERSONNEL	1	28,884	1	28,884	1	27,492
0833	WORD PROCESSING OPERATOR I	1	15,312	1	15,312	1	16,884
	SCHEDULE SALARY ADJUSTMENTS		3,156		3,156		1,980
	SECTION TOTAL	**5**	**169,716**	**5**	**169,716**	**6**	**187,044**
	RECORDS AND INFORMATION MANAGEMENT SERVICES-3030						
1329	COORDINATOR OF RECORDS AND INFORMATION MANAGEMENT SERVICES	1	48,252	1	48,252	1	46,164
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES	1	59,340	1	59,340	1	59,340
1170	SENIOR APPLICATIONS DESIGNER	1	40,500	1	40,500	1	38,700
1170	SENIOR APPLICATIONS DESIGNER	1	36,864	1	36,864	1	36,864
1169	CHIEF APPLICATIONS DESIGNER	1	48,252	1	48,252	1	46,164
1150	SENIOR SYSTEMS PROGRAMMER	1	38,700	1	38,700	1	38,700
0665	SENIOR DATA ENTRY OPERATOR	2	23,736	2	23,736	4	22,620
0665	SENIOR DATA ENTRY OPERATOR	2	22,620	2	22,620	1	21,492
0665	SENIOR DATA ENTRY OPERATOR	4	21,492	4	21,492	4	20,520
0665	SENIOR DATA ENTRY OPERATOR	1	16,884	1	16,884		
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	26,172	1	26,172	1	28,884
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	22,620	1	22,620	1	26,172
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	18,612	1	18,612	1	21,492
0432	SUPERVISING CLERK	1	31,848	1	31,848	1	31,848
0432	SUPERVISING CLERK	2	30,288	2	30,288	2	28,884
0431	CLERK IV	1	28,884	1	28,884	1	28,884
0431	CLERK IV	1	24,924	1	24,924	1	23,736
0431	CLERK IV	3	23,736	3	23,736	3	22,620
0431	CLERK IV	1	22,620	1	22,620	1	21,492
0431	CLERK IV	1	21,492	1	21,492	1	20,520
0431	CLERK IV	1	19,560	1	19,560	1	18,612
0430	CLERK III	2	22,620	2	22,620	2	22,620
0430	CLERK III	2	21,492	2	21,492	2	21,492
0430	CLERK III	3	20,520	3	20,520	3	20,520
0430	CLERK III	3	19,560	3	19,560	3	19,560
0430	CLERK III	1	17,724	1	17,724	1	18,612
0430	CLERK III	1	16,884	1	16,884	1	16,884
0430	CLERK III	1	16,068	1	16,068	1	16,068
	SCHEDULE SALARY ADJUSTMENTS		10,300		10,300		10,457
	SECTION TOTAL	**42**	**1,085,428**	**42**	**1,085,428**	**42**	**1,077,737**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	RETURN TO WORK-3035						
3534	CLINICAL THERAPIST III	1	33,420	1	33,420	2	28,884
3533	CLINICAL THERAPIST II					1	24,924
1394	SUPERVISING PERSONNEL ANALYST	1	52,692	1	52,692	1	52,692
1342	PERSONNEL ASSISTANT III	1	27,492	1	27,492	1	22,620
1320	COORDINATOR OF EMPLOYEE ASSISTANCE					1	42,324
0231	CLAIMS INVESTIGATOR	1	30,288	1	30,288		
	SCHEDULE SALARY ADJUSTMENTS		1,028		1,028		3,468
	SECTION TOTAL	**4**	**144,820**	**4**	**144,820**	**6**	**203,796**
	CONSULTING AND TRAINING SVCS SERVICES-3040						
3534	CLINICAL THERAPIST III	1	30,288	1	30,288		
1375	DEPUTY COMMISSIONER OF PERSONNEL	1	56,184	1	56,184	1	56,184
1396	COORDINATOR OF STUDENT PROGRAMS	1	35,064	1	35,064	1	31,848
1394	SUPERVISING PERSONNEL ANALYST	1	48,252	1	48,252	1	46,164
1394	SUPERVISING PERSONNEL ANALYST	1	46,164	1	46,164		
1393	PERSONNEL ANALYST III	2	44,208	2	44,208	1	44,208
1393	PERSONNEL ANALYST III	1	42,324	1	42,324	1	42,324
1393	PERSONNEL ANALYST III	1	40,500	1	40,500	2	38,700
1393	PERSONNEL ANALYST III	1	36,864	1	36,864	1	35,064
1393	PERSONNEL ANALYST III	1	35,064	1	35,064		
1393	PERSONNEL ANALYST III	1	33,420	1	33,420		
1392	PERSONNEL ANALYST II	1	50,436	1	50,436	1	50,436
1392	PERSONNEL ANALYST II	1	36,864	1	36,864	1	36,864
1392	PERSONNEL ANALYST II					1	31,848
1392	PERSONNEL ANALYST II					1	30,288
1392	PERSONNEL ANALYST II					1	28,884
1341	PERSONNEL ASSISTANT II	1	22,620	1	22,620	1	21,492
1320	COORDINATOR OF EMPLOYEE ASSISTANCE	1	44,208	1	44,208		
0809	EXECUTIVE SECRETARY I	1	22,620	1	22,620	1	22,620
0805	SECRETARY	1	17,724	1	17,724	1	16,884
0430	CLERK III	1	19,560	1	19,560		
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL	1	46,164	1	46,164		
	SCHEDULE SALARY ADJUSTMENTS		7,046		7,046		7,010
	SECTION TOTAL	**20**	**759,782**	**20**	**759,782**	**16**	**579,518**
	DIVISION TOTAL	**163**	**5,322,032**	**163**	**5,322,032**	**166**	**5,332,324**
	LESS TURNOVER		**179,159**		**179,159**		**194,293**
	TOTAL		**$ 5,142,873**		**$ 5,142,873**		**$ 5,138,031**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. A Board of standardization establishes standard specifications for items of common usage.

35/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,636,958	$ 3,636,958	$ 3,463,431	$ 3,161,236
.0011	CONTRACT WAGE INCREMENT-SALARY	88,300	88,300	61,503	
.0015	SCHEDULE SALARY ADJUSTMENTS	53,815	53,815	45,585	
.0020	OVERTIME	3,000	3,000	3,000	786
*2005.0000	FOR PERSONAL SERVICES	3,782,073	3,782,073	3,573,519	3,162,022
.0125	OFFICE AND BUILDING SERVICES	400	400	1,600	400
.0126	OFFICE CONVENIENCES	1,900	1,900	2,250	900
.0130	POSTAGE	40,000	40,000	40,000	35,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	43,000	43,000	30,000	34,605
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	39,600	39,600	31,000	20,140
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,500	1,500	7,500	10,836
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	19,700	19,700	80,000	67,391
.0152	ADVERTISING	35,000	35,000	65,000	59,855
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	75,000	75,000	70,850	67,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,000	1,000	900	1,077
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	29,400	29,400	39,411	40,995
.0160	REPAIR OR MAINTENANCE OF PROPERTY	3,000	3,000	3,000	2,974
.0162	REPAIR MAINTENANCE OF EQUIPMENT	49,500	49,500	49,500	45,281
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,000	3,000	3,000	2,500
.0169	TECHNICAL MEETING COSTS	4,000	4,000	4,000	4,500
.0173	FOR PURCHASE OF EQUIPMENT			223,340	
.0178	FREIGHT AND EXPRESS CHARGES	1,000	1,000	1,000	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES	3,500	3,500	6,600	73,636
.0188	TELEGRAPH	1,500	1,500	1,500	2,500
.0189	TELEPHONE BILLINGS			6,000	
.0190	TELEPHONE-CENTREX BILLING	70,000	70,000	69,000	
.0191	TELEPHONE-RELOCATIONS CHARGES	1,500	1,500		
*2005.0100	FOR CONTRACTUAL SERVICES	423,500	423,500	735,451	471,080
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,000	1,000	1,000	250
.0245	REIMBURSEMENT TO TRAVELERS	7,100	7,100	9,000	
.0270	LOCAL TRANSPORTATION	3,000	3,000	3,000	2,500
*2005.0200	FOR TRAVEL	11,100	11,100	13,000	2,750
.0350	STATIONERY AND OFFICE SUPPLIES	69,900	69,900	66,500	55,208
*2005.0300	FOR COMMODITIES AND MATERIALS	69,900	69,900	66,500	55,208
.0440	MACHINERY AND EQUIPMENT	6,000	6,000	5,000	500
*2005.0400	FOR EQUIPMENT	6,000	6,000	5,000	500
	*BUDGET LEVEL TOTAL	$ 4,292,573	$ 4,292,573	$ 4,393,470	$ 3,691,570

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
	PURCHASING AGENT'S OFFICE-4005						
9641	PURCHASING AGENT	1	$ 84,816	1	$ 84,816	1	$ 80,688
9726	FIRST DEPUTY PURCHASING AGENT	1	67,848	1	67,848	1	67,848
1554	ASSISTANT PURCHASING AGENT	1	44,208	1	44,208		
1434	DIRECTOR OF PROGRAM INFORMATION	1	48,252	1	48,252	1	46,164
0810	EXECUTIVE SECRETARY II	1	27,492	1	27,492	1	26,172
0322	SPECIAL ASSISTANT					1	52,692
0308	STAFF ASSISTANT	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		1,373		1,373		851
	SUB-SECTION TOTAL	6	300,161	6	300,161	6	299,339
	ADMINISTRATIVE SERVICES-4010						
1554	ASSISTANT PURCHASING AGENT	1	48,252	1	48,252	1	48,252
3947	ADMINISTRATIVE SUPERVISOR	1	30,288	1	30,288	1	28,884
1545	MATERIALS EXPEDITER	1	21,492	1	21,492	1	20,520
1304	SUPERVISOR OF PERSONNEL SERVICES	1	38,700	1	38,700		
1302	ADMINISTRATIVE SERVICES OFFICER II					1	35,064
1198	DATA PROCESSING COORDINATOR II	1	27,492	1	27,492	1	27,492
1198	DATA PROCESSING COORDINATOR II	1	26,172	1	26,172		
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	46,164	1	46,164	1	44,208
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	30,288	1	30,288		
0693	REPRDGRAPHICS TECHNICIAN II	1	16,068	1	16,068	1	17,724
0692	REPRDGRAPHICS TECHNICIAN I	1	19,560	1	19,560	1	19,560
0431	CLERK IV	1	21,492	1	21,492	1	20,520
0431	CLERK IV	1	19,560	1	19,560		
0430	CLERK III	1	16,068	1	16,068	2	16,068
0430	CLERK III	1	15,312	1	15,312		
0414	INQUIRY AIDE II	2	19,560	2	19,560	2	18,612
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	48,252	1	48,252	1	46,164
0190	ACCOUNTING TECHNICIAN II	1	22,620	1	22,620	1	21,492
0177	SUPERVISOR OF ACCOUNTS					1	27,492
0115	FISCAL MANAGER	1	33,420	1	33,420	1	31,848
	SCHEDULE SALARY ADJUSTMENTS		7,035		7,035		6,388
	SUB-SECTION TOTAL	19	527,355	19	527,355	17	484,968
	SECTION TOTAL	25	827,516	25	827,516	23	784,307
	CONTRACT ADMINISTRATION-3010						
1556	DEPUTY PURCHASING AGENT	1	61,776	1	61,776	1	61,776
1554	ASSISTANT PURCHASING AGENT	1	52,692	1	52,692	1	48,252
1554	ASSISTANT PURCHASING AGENT					1	44,208
1582	DIRECTOR OF FUEL MANAGEMENT					1	44,208
1562	CONTRACT NEGOTIATOR	3	42,324	3	42,324	4	40,500
1562	CONTRACT NEGOTIATOR	2	40,500	2	40,500	2	38,700
1562	CONTRACT NEGOTIATOR	2	36,864	2	36,864		
1559	PURCHASING MANAGER	1	44,208	1	44,208	1	44,208
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	50,436	1	50,436	1	50,436
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	46,164	1	46,164	2	44,208
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	40,500	1	40,500		
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	40,500	1	40,500	1	40,500
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	2	35,064	2	35,064	3	33,420
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	2	33,420	2	33,420	2	31,848
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	31,848	1	31,848		
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	30,288	1	30,288		
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	38,700	1	38,700	3	36,864

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CONTRACT ADMINISTRATION-3010 - CONTINUED							
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	36,864	1	36,864	1	33,420
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	33,420	1	33,420	3	31,848
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	30,288	1	30,288	1	30,288
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	2	28,884	2	28,884	2	28,884
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	3	27,492	3	27,492	1	27,492
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR	1	30,288	1	30,288	1	24,924
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR	1	26,172	1	26,172	1	23,736
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR	1	23,736	1	23,736	1	22,620
1520	PURCHASE CONTRACT ADMINISTRATOR	1	24,924	1	24,924	1	28,884
1520	PURCHASE CONTRACT ADMINISTRATOR	1	19,560	1	19,560	1	23,736
1520	PURCHASE CONTRACT ADMINISTRATOR	1	18,612	1	18,612	1	18,612
1198	DATA PROCESSING COORDINATOR II					1	24,924
0833	WORD PROCESSING OPERATOR I	1	19,560	1	19,560	2	18,612
0833	WORD PROCESSING OPERATOR I	2	18,612	2	18,612	2	17,724
0833	WORD PROCESSING OPERATOR I	1	16,884	1	16,884	1	16,068
0833	WORD PROCESSING OPERATOR I	1	16,068	1	16,068		
0832	WORD PRDCESSING DPERATOR II	1	21,492	1	21,492	1	20,520
0832	WORD PROCESSING OPERATOR II	1	17,724	1	17,724	1	19,560
0832	WORD PROCESSING OPERATOR II	1	16,884	1	16,884	1	17,724
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	19,560
0669	REMOTE TERMINAL OPERATOR	2	16,068	2	16,068	1	23,736
0669	REMOTE TERMINAL OPERATOR					1	15,312
0432	SUPERVISING CLERK	1	27,492	1	27,492	1	26,172
0431	CLERK IV	1	28,884	1	28,884	1	28,884
0431	CLERK IV	1	26,172	1	26,172	1	27,492
0431	CLERK IV	1	24,924	1	24,924	1	24,924
0431	CLERK IV	1	23,736	1	23,736	1	23,736
0431	CLERK IV	3	21,492	3	21,492	1	22,620
0431	CLERK IV	1	20,520	1	20,520	3	20,520
0431	CLERK IV	3	19,560	3	19,560	1	19,560
0431	CLERK IV	1	18,612	1	18,612	4	18,612
0430	CLERK III	1	23,736	1	23,736	1	23,736
0430	CLERK III	1	18,612	1	18,612	1	18,612
0430	CLERK III	1	16,884	1	16,884	1	17,724
0430	CLERK III	1	16,068	1	16,068	1	16,068
0430	CLERK III					1	15,312
0429	CLERK II	1	20,520	1	20,520	1	20,520
0322	SPECIAL ASSISTANT	1	50,436	1	50,436	1	48,252
0322	SPECIAL ASSISTANT	1	46,164	1	46,164		
0318	ASSISTANT TO THE COMMISSIONER	1	33,420	1	33,420	1	31,848
0303	ADMINISTRATIVE ASSISTANT III	1	22,620	1	22,620	1	30,288
0302	ADMINISTRATIVE ASSISTANT II	1	26,172	1	26,172	1	24,924
0177	SUPERVISOR OF ACCOUNTS	1	28,884	1	28,884		
	SCHEDULE SALARY ADJUSTMENTS		27,550		27,550		24,917
	SECTION TOTAL	70	2,061,034	70	2,061,034	73	2,134,849
CONTRACT MONITORING AND COMPLIANCE-3035							
1556	DEPUTY PURCHASING AGENT	1	58,824	1	58,824	1	58,824
1554	ASSISTANT PURCHASING AGENT	1	44,208	1	44,208	1	48,252
3098	COORDINATOR OF CONTRACT COMPLIANCE	1	35,064	1	35,064	1	36,864
3098	COORDINATOR OF CONTRACT COMPLIANCE					1	31,848
1553	ASSISTANT TO THE PURCHASING AGENT	1	33,420	1	33,420		
1534	DIRECTOR OF CONTRACT CERTIFICATION	1	40,500	1	40,500	1	40,500
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	33,420	1	33,420	1	38,700
1531	SENIOR CONTRACT COMPLIANCE OFFICER	4	31,848	4	31,848	1	33,420
1531	SENIOR CONTRACT COMPLIANCE OFFICER	2	30,288	2	30,288	6	30,288
1531	SENIOR CONTRACT COMPLIANCE OFFICER	3	28,884	3	28,884	1	28,884
1531	SENIOR CONTRACT COMPLIANCE OFFICER	3	27,492	3	27,492	1	27,492

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CONTRACT MONITORING AND COMPLIANCE-3035 - CONTINUED							
1530	CONTRACT COMPLIANCE OFFICER	2	27,492	2	27,492	2	27,492
1530	CONTRACT COMPLIANCE OFFICER	1	23,736	1	23,736	1	23,736
1530	CONTRACT COMPLIANCE OFFICER	1	22,620	1	22,620	1	22,620
1529	DIRECTOR OF CONTRACT COMPLIANCE	1	44,208	1	44,208	1	42,324
1198	DATA PROCESSING COORDINATOR II					1	26,172
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	33,420	1	33,420	1	31,848
0826	PRINCIPAL TYPIST					1	17,724
0809	EXECUTIVE SECRETARY I	1	22,620	1	22,620	2	21,492
0809	EXECUTIVE SECRETARY I	1	20,520	1	20,520	1	19,560
0805	SECRETARY	1	19,560	1	19,560	1	18,612
0669	REMOTE TERMINAL OPERATOR	1	17,724	1	17,724	1	16,884
0669	REMOTE TERMINAL OPERATOR	1	16,884	1	16,884	1	16,068
0669	REMOTE TERMINAL OPERATOR	1	15,312	1	15,312	1	15,312
0431	CLERK IV	1	22,620	1	22,620	1	24,924
0430	CLERK III	1	18,612	1	18,612	1	16,884
0430	CLERK III	1	17,724	1	17,724		
0430	CLERK III	1	15,312	1	15,312		
	SCHEDULE SALARY ADJUSTMENTS		17,857		17,857		13,429
	SECTION TOTAL	**34**	**986,245**	**34**	**986,245**	**32**	**930,577**
	DIVISION TOTAL	**128**	**3,874,795**	**128**	**3,874,795**	**128**	**3,829,533**
	LESS TURNOVER		**184,022**		**184,022**		**155,645**
	TOTAL		**$ 3,690,773**		**$ 3,690,773**		**$ 3,673,888**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphic and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphic and Reproduction Center.

37/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYRDLL	$	$	$	$
.0011	CONTRACT WAGE INCREMENT-SALARY				
.0012	CONTRACT WAGE INCREMENT-PR				
.0015	SCHEDULE SALARY ADJUSTMENTS				
*2005.0000	FOR PERSONAL SERVICES				
.0126	OFFICE CONVENIENCES				
.0130	POSTAGE				
.0140	PROFESSIONAL AND TECHNICAL SERVICES. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER				
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY				
.0162	REPAIR MAINTENANCE OF EQUIPMENT				
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS				
.0169	TECHNICAL MEETING COSTS. FOR THE COST AND ADMINISTRATION OF				
.0172	INSURANCE				
.0173	FOR PURCHASE OF EQUIPMENT				
.0179	MESSENGER SERVICE				
.0186	TELEPHONE-EQUIPMENT CHARGES				
.0189	TELEPHONE BILLINGS				
.0190	TELEPHONE-CENTREX BILLING				
*2005.0100	FOR CONTRACTUAL SERVICES				
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE				
.0270	LOCAL TRANSPORTATION				
*2005.0200	FOR TRAVEL				
.0340	MATERIAL AND SUPPLIES				
.0348	BOOKS AND RELATED MATERIALS				
.0350	STATIONERY AND OFFICE SUPPLIES				
*2005.0300	FOR COMMODITIES AND MATERIALS				
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT				
.0422	OFFICE MACHINES				
.0424	FURNITURE AND FURNISHINGS				
.0440	MACHINERY AND EQUIPMENT. FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE				
*2005.0400	FOR EQUIPMENT				
*2005.0700	FOR CONTINGENCIES				
	*BUDGET LEVEL TOTAL	$	$	$	$

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
0699	DIRECTOR OF GRAPHIC SERVICE	1	$ 63,816	1	$ 63,816	1	$ 62,112
1301	ADMINISTRATIVE SERVICES OFFICER I	1	30,288	1	30,288		
0810	EXECUTIVE SECRETARY II	1	23,736	1	23,736	1	22,620
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1	46,164	1	46,164	1	40,500
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR	1	31,848	1	31,848	1	30,288

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005 - CONTINUED						
0622	GRAPHICS PRODUCTION COORDINATOR	1	48,252	1	48,252	1	48,252
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	40,500	1	40,500	1	38,700
0308	STAFF ASSISTANT	1	24,924	1	24,924	1	28,884
0308	STAFF ASSISTANT					1	24,924
0302	ADMINISTRATIVE ASSISTANT II					1	18,612
	SCHEDULE SALARY ADJUSTMENTS		2,776		2,776		1,332
	SECTION TOTAL						
	PHOTOGRAPHIC SERVICES-3010						
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	1	34,548	1	34,548	1	34,548
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	1	31,380	1	31,380	1	31,380
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	1	28,476	1	28,476	1	27,096
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	1	24,564	1	24,564		
6402	SENIOR PHOTOGRAPHIC TECHNICIAN					1	21,180
6401	PHOTOGRAPHIC TECHNICIAN	1	22,296	1	22,296	1	21,180
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924		
	SCHEDULE SALARY ADJUSTMENTS		888		888		
	SECTION TOTAL						
	PRINTING SERVICES-3015						
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES	1	47,556	1	47,556	1	47,556
6410	REPROGRAPHICS COORDINATOR II	1	28,476	1	28,476	1	27,096
6406	REPROGRAPHICS TECHNICIAN III	1	25,776	1	25,776	1	25,776
6406	REPROGRAPHICS TECHNICIAN III	3	24,564	3	24,564	4	24,564
6406	REPROGRAPHICS TECHNICIAN III	3	22,296	3	22,296	3	21,180
6406	REPROGRAPHICS TECHNICIAN III	2	19,284	2	19,284	2	18,336
6406	REPROGRAPHICS TECHNICIAN III	3	18,336	3	18,336		
6405	REPROGRAPHICS TECHNICIAN II					1	16,644
6404	REPROGRAPHICS TECHNICIAN I	2	18,336	2	18,336	2	18,336
6404	REPROGRAPHICS TECHNICIAN I	1	15,852	1	15,852	1	14,436
6765	PRINTER	2	18.29H	2	18.29H	4	18.29H
	SCHEDULE SALARY ADJUSTMENTS		3,868		3,868		2,278
	SECTION TOTAL						
	DESIGN SERVICES-3020						
6413	VISUAL DISPLAY ARTIST	1	45,516	1	45,516	1	45,516
6412	PROGRAM SPECIALIST I	1	29,868	1	29,868	1	28,476
6409	GRAPHIC ARTIST III	1	34,548	1	34,548	1	34,548
6409	GRAPHIC ARTIST III	2	28,476	2	28,476	2	27,096
6409	GRAPHIC ARTIST III	1	22,296	1	22,296		
6408	GRAPHIC ARTIST II	1	25,776	1	25,776	1	24,564
6408	GRAPHIC ARTIST II					1	19,284
6407	REPROGRAPHICS TECHNICIAN IV	2	24,564	2	24,564	2	23,400
6407	REPROGRAPHICS TECHNICIAN IV	1	22,296	1	22,296		
5754	CHIEF GRAPHIC ARTIST	1	33,420	1	33,420	1	30,288
5738	COORDINATOR OF DESIGN SERVICES	1	55,080	1	55,080	1	55,080
5737	CREATIVE DIRECTOR	1	48,252	1	48,252	1	48,252
1743	PROGRAM SPECIALIST-BILINGUAL	1	24,564	1	24,564	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		3,705		3,705		3,179
	SECTION TOTAL						

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
COMMISSIONERS OFFICE

The Department of General Services is responsible for the operation and maintenance of property, buildings, fleet, inventory, real estate/leasing and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost. In 1991 procedures will be further developed to streamline unnecessary expenditures and reduce cost by centralizing general services within the Department.

38/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 467,096	$ 467,096	$ 412,920	$ 305,858
.0011	CONTRACT WAGE INCREMENT-SALARY	11,530	11,530	6,502	
.0015	SCHEDULE SALARY ADJUSTMENTS	1,768	1,768	2,624	
*2005.0000	FOR PERSONAL SERVICES	480,394	480,394	422,046	305,858
.0130	POSTAGE			1,000	195
.0140	PROFESSIONAL AND TECHNICAL SERVICES			50,000	98,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000	2,000	2,000	2,970
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,200	1,200	1,200	273
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,200	4,200	1,500	807
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,250	1,250	1,000	797
.0169	TECHNICAL MEETING COSTS	1,000	1,000	500	2,013
*2005.0100	FOR CONTRACTUAL SERVICES	9,650	9,650	57,200	105,055
.0245	REIMBURSEMENT TO TRAVELERS	5,000	5,000	5,000	
.0260	PARKING FINES	1,000	1,000		
.0270	LOCAL TRANSPORTATION	250	250	250	52
*2005.0200	FOR TRAVEL	6,250	6,250	5,250	52
.0348	BOOKS AND RELATED MATERIALS	300	300	300	26
.0350	STATIONERY AND OFFICE SUPPLIES			3,000	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS	300	300	3,300	3,026
	*BUDGET LEVEL TOTAL	$ 496,594	$ 496,594	$ 487,796	$ 413,991

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
9874	COMMISSIONER OF GENERAL SERVICES	1	$ 87,216	1	$ 87,216	1	$ 87,216
9875	FIRST DEPUTY COMMISSIONER OF GENERAL SERVICE	1	73,968	1	73,968	1	73,968
7192	DEPUTY COMMISSIONER OF GS-ADMINISTRATION	1	59,340	1	59,340		
0809	EXECUTIVE SECRETARY I	1	24,924	1	24,924		
0313	ASSISTANT COMMISSIONER	1	55,080	1	55,080	1	50,436
0313	ASSISTANT COMMISSIONER	1	50,436	1	50,436		
2921	SENIOR RESEARCH ANALYST					1	27,492
1937	ASSISTANT TO COMMISSIONER	1	40,500	1	40,500	1	40,500
1655	DIRECTOR OF REAL ESTATE					1	55,080
0320	ASSISTANT TO THE COMMISSIONER	1	30,288	1	30,288	1	46,164
0320	ASSISTANT TO THE COMMISSIONER					1	30,288
0308	STAFF ASSISTANT	1	24,924	1	24,924		
0302	ADMINISTRATIVE ASSISTANT II	1	33,420	1	33,420	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		1,768		1,768		2,624
	SECTION TOTAL	10	481,884	10	481,884	9	437,504
	DIVISION TOTAL	10	481,884	10	481,884	9	437,504
	LESS TURNOVER		13,000		13,000		3,000
	TOTAL		$ 468,884		$ 468,884		$ 434,504

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES

38/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 834,552	$ 834,552	$ 983,400	$ 509,305
.0011	CONTRACT WAGE INCREMENT-SALARY	24,587	24,587	15,952	
.0015	SCHEDULE SALARY ADJUSTMENTS	12,706	12,706	14,661	
.0020	OVERTIME	2,000	2,000		
*2007.0000	FOR PERSONAL SERVICES	873,845	873,845	1,014,013	509,305
.0130	POSTAGE	19,600	19,600	6,000	2,611
.0140	PROFESSIONAL AND TECHNICAL SERVICES	5,000	5,000		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	10,000	10,000	10,000	5,900
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	5,000	5,000	5,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	700	700	700	1,086
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,600	2,600	1,500	122
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	450	450		
.0169	TECHNICAL MEETING COSTS	1,000	1,000	1,000	813
*2007.0100	FOR CONTRACTUAL SERVICES	44,350	44,350	24,200	10,532
.0270	LOCAL TRANSPORTATION	250	250	250	37
*2007.0200	FOR TRAVEL	250	250	250	37
.0350	STATIONERY AND OFFICE SUPPLIES			6,000	6,000
*2007.0300	FOR COMMODITIES AND MATERIALS			6,000	6,000
.0424	FURNITURE AND FURNISHINGS	1,000	1,000	1,000	
*2007.0400	FOR EQUIPMENT	1,000	1,000	1,000	
	*BUDGET LEVEL TOTAL	$ 919,445	$ 919,445	$ 1,045,483	$ 525,874

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	FINANCE AND ADMINISTRATION-3010						
	CENTRALIZED MAIL-4006						
7192	DEPUTY COMMISSIONER OF GS-ADMINISTRATION		$		$	1	$ 59,340
1172	PRINCIPAL SYSTEMS ENGINEER					1	38,700
0836	SENIOR TYPIST					1	15,312
0809	EXECUTIVE SECRETARY I					1	18,612
	SCHEDULE SALARY ADJUSTMENTS						1,409
	SUB-SECTION TOTAL					4	133,373
	PERSONNEL-4007						
0320	ASSISTANT TO THE COMMISSIONER	1	31,848	1	31,848		
0313	ASSISTANT COMMISSIONER	1	57,564	1	57,564	1	57,564
6122	SAFETY SPECIALIST III	1	27,492	1	27,492	1	26,172
1382	PERSONNEL TECHNICIAN II	1	22,620	1	22,620	1	22,620
1342	PERSONNEL ASSISTANT III	1	22,620	1	22,620	1	21,492
1304	SUPERVISOR OF PERSONNEL SERVICES	1	35,064	1	35,064	1	33,420
1302	ADMINISTRATIVE SERVICES OFFICER II	1	35,064	1	35,064	1	33,420
1302	ADMINISTRATIVE SERVICES OFFICER II	1	33,420	1	33,420	1	31,848
0810	EXECUTIVE SECRETARY II	1	33,420	1	33,420	1	31,848
	SCHEDULE SALARY ADJUSTMENTS		4,097		4,097		2,542
	SUB-SECTION TOTAL	9	303,209	9	303,209	8	280,926
	PAYROLL-4008						
0430	CLERK III	2	16,884	2	16,884	1	16,068
0430	CLERK III					1	15,312
0169	CHIEF TIMEKEEPER	1	28,884	1	28,884	1	27,492
0164	SUPERVISING TIMEKEEPER	2	21,492	2	21,492	2	20,520
	SCHEDULE SALARY ADJUSTMENTS		2,017		2,017		1,183
	SUB-SECTION TOTAL	5	107,653	5	107,653	5	101,095

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
FINANCE AND ADMINISTRATION-3010 - CONTINUED							
	FINANCE-4010						
3875	DIRECTOR OF FINANCE	1	50,436	1	50,436	1	50,436
1509	FINANCIAL ANALYST					1	33,420
1172	PRINCIPAL SYSTEMS ENGINEER	1	46,164	1	46,164	1	44,208
1143	OPERATIONS RESEARCH ANALYST	1	24,924	1	24,924	1	23,736
0836	SENIOR TYPIST	1	13,968	1	13,968		
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924	1	21,492
0190	ACCOUNTING TECHNICIAN II	1	24,924	1	24,924	1	24,924
0115	FISCAL MANAGER	1	40,500	1	40,500		
0115	FISCAL MANAGER	1	38,700	1	38,700		
0115	FISCAL MANAGER	1	35,064	1	35,064		
	SCHEDULE SALARY ADJUSTMENTS		3,783		3,783		2,574
	SUB-SECTION TOTAL	9	303,387	9	303,387	6	200,780
	ACCOUNTING-4012						
1575	VOUCHER COORDINATOR	1	20,520	1	20,520	1	19,560
1575	VOUCHER COORDINATOR	2	18,612	2	18,612	3	17,724
1575	VOUCHER COORDINATOR	1	16,884	1	16,884		
0836	SENIOR TYPIST					1	13,968
0664	DATA ENTRY OPERATOR	1	17,724	1	17,724	2	15,312
0664	DATA ENTRY OPERATOR	1	16,068	1	16,068		
0431	CLERK IV	1	21,492	1	21,492	1	20,520
0124	FINANCE OFFICER					1	38,700
0102	ACCOUNTANT II	1	30,288	1	30,288	2	21,492
	SCHEDULE SALARY ADJUSTMENTS		2,809		2,809		4,085
	SUB-SECTION TOTAL	8	163,009	8	163,009	11	223,813
	PURCHASING-4014						
1482	CONTRACT REVIEW SPECIALIST II					1	26,172
1481	CONTRACT REVIEW SPECIALIST I					1	21,492
1481	CONTRACT REVIEW SPECIALIST I					1	20,520
1191	CONTRACT ADMINISTRATOR					1	46,164
0809	EXECUTIVE SECRETARY I					1	19,560
0301	ADMINISTRATIVE ASSISTANT I					1	20,520
	SCHEDULE SALARY ADJUSTMENTS						2,868
	SUB-SECTION TOTAL					6	157,296
	SECTION TOTAL	31	877,258	31	877,258	40	1,077,093
	DIVISION TOTAL	31	877,258	31	877,258	40	1,077,093
	LESS TURNOVER		30,000		30,000		32,736
	TOTAL		$ 847,258		$ 847,258		$ 1,044,357

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF TELECOMMUNICATIONS

38/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 587,215	$ 587,215	$ 528,940	$ 475,635
.0011	CONTRACT WAGE INCREMENT-SALARY	16,110	16,110	7,228	
.0012	CONTRACT WAGE INCREMENT-PR			1,530	
.0015	SCHEDULE SALARY ADJUSTMENTS	3,894	3,894	4,772	
.0020	OVERTIME	5,000	5,000	4,033	3,595
*2010.0000	**FOR PERSONAL SERVICES**	612,219	612,219	546,503	479,230
.0130	POSTAGE			200	19
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	150	150	150	279
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	43,000	43,000	2,500	34
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	450	450	450	
.0169	TECHNICAL MEETING COSTS	1,000	1,000	1,000	400
.0186	TELEPHONE-EQUIPMENT CHARGES	23,000	23,000	126,000	182,980
.0189	TELEPHONE BILLINGS			60,000	
.0190	TELEPHONE-CENTREX BILLING	225,600	225,600	29,000	
*2010.0100	**FOR CONTRACTUAL SERVICES**	293,200	293,200	219,300	183,712
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,000	2,000	200	
*2010.0200	**FOR TRAVEL**	2,000	2,000	200	
.0350	STATIONERY AND OFFICE SUPPLIES			3,000	3,000
*2010.0300	**FOR COMMODITIES AND MATERIALS**			3,000	3,000
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT			600	
.0423	COMMUNICATION DEVICES			25,000	
.0424	FURNITURE AND FURNISHINGS	1,500	1,500	3,000	4,901
.0440	MACHINERY AND EQUIPMENT	1,500	1,500	3,000	2,151
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	40,000	40,000		
*2010.0400	**FOR EQUIPMENT**	43,000	43,000	31,600	7,052
	***BUDGET LEVEL TOTAL**	$ 950,419	$ 950,419	$ 800,803	$ 672,994

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	TELECOMMUNICATIONS-3016						
1582	DIRECTOR OF FUEL MANAGEMENT	1	$ 44,208	1	$ 44,208		$
1579	ASSISTANT FUEL COORDINATOR	1	28,884	1	28,884		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	46,164	1	46,164		
0610	MANAGER OF TELECOMMUNICATIONS	1	52,692	1	52,692	1	52,692
6143	ENGINEERING TECHNICIAN IV					1	24,924
1404	CITY PLANNER IV	1	38,700	1	38,700	1	36,864
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	1	33,420	1	33,420	1	31,848
1172	PRINCIPAL SYSTEMS ENGINEER	2	44,208	2	44,208	1	42,324
1167	SENIOR SYSTEMS ENGINEER	1	36,864	1	36,864	1	35,064
1167	SENIOR SYSTEMS ENGINEER	1	35,064	1	35,064	1	33,420
1122	TELECOMMUNICATIONS SPECIALIST	1	26,172	1	26,172	1	24,924
0836	SENIOR TYPIST	1	19,560	1	19,560	1	18,612
0836	SENIOR TYPIST					1	14,616
0695	TELEPHONE SERVICE SUPERVISOR	1	27,492	1	27,492	1	24,924
0686	MANAGER OF TELEPHONE SERVICES	1	40,500	1	40,500	1	40,500
0685	TELEPHONE EQUIPMENT COORDINATOR	1	23,736	1	23,736	1	22,620
0665	SENIOR DATA ENTRY OPERATOR	2	19,560	2	19,560	1	18,612
0665	SENIOR DATA ENTRY OPERATOR	1	16,884	1	16,884		
0414	INQUIRY AIDE II	1	16,068	1	16,068		
0102	ACCOUNTANT II	1	23,736	1	23,736	1	22,620
5035	ELECTRICAL MECHANIC					3	20.50H
	SCHEDULE SALARY ADJUSTMENTS		3,894		3,894		4,772
	SECTION TOTAL	**20**	**641,574**	**20**	**641,574**	**18**	**574,796**
	DIVISION TOTAL	**20**	**641,574**	**20**	**641,574**	**18**	**574,796**
	LESS TURNOVER		**50,465**		**50,465**		**21,704**
	TOTAL		**$ 591,109**		**$ 591,109**		**$ 553,092**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; and various community centers for health and/or social services.

38/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 7,228,026	$ 7,228,026	$ 7,585,714	$ 8,725,732
.0011	CONTRACT WAGE INCREMENT-SALARY	57,339	57,339	99,748	
.0012	CONTRACT WAGE INCREMENT-PR	89,683	89,683	130,244	
.0015	SCHEDULE SALARY ADJUSTMENTS	6,142	6,142	5,248	
.0020	OVERTIME	550,000	550,000	459,000	986,310
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	25,000	25,000	40,000	
*2015.0000	**FOR PERSONAL SERVICES**	7,956,190	7,956,190	8,319,954	8,712,042
.0125	OFFICE AND BUILDING SERVICES	289,000	289,000	166,250	288,741
.0130	POSTAGE			500	2
.0140	PROFESSIONAL AND TECHNICAL SERVICES	4,646,144	4,646,144	1,702,250	1,044,303
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS			1,500	120
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	500	500	500	2,306
.0157	RENTAL OF EQUIPMENT AND SERVICES	14,852	14,852	24,480	14,987
.0160	REPAIR OR MAINTENANCE OF PROPERTY	75,000	75,000	80,000	106,583
.0162	REPAIR MAINTENANCE OF EQUIPMENT	125,000	125,000	688,695	500,635
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	525	525	525	522
.0169	TECHNICAL MEETING COSTS	700	700	700	545
.0178	FREIGHT AND EXPRESS CHARGES	1,000	1,000	2,000	883
.0182	GAS	1,665,000	1,665,000	1,234,000	712,687
.0184	ELECTRICITY	4,409,500	4,409,500	3,663,234	3,535,234
*2015.0100	**FOR CONTRACTUAL SERVICES**	11,227,221	11,227,221	7,584,834	6,207,548
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	21,600	21,600		
.0245	REIMBURSEMENT TO TRAVELERS			700	
.0270	LOCAL TRANSPORTATION			250	49
*2015.0200	**FOR TRAVEL**	21,600	21,600	950	49
.0314	FUEL OIL	15,000	15,000	59,000	29,024
.0340	MATERIAL AND SUPPLIES	132,276	132,276	200,000	443,064
.0350	STATIONERY AND OFFICE SUPPLIES			5,500	8,615
.0360	REPAIR PARTS AND MATERIALS	71,250	71,250	71,250	71,233
*2015.0300	**FOR COMMODITIES AND MATERIALS**	218,526	218,526	335,750	551,936
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	7,000	7,000	7,000	9,991
.0422	OFFICE MACHINES	1,500	1,500		
.0424	FURNITURE AND FURNISHINGS	2,000	2,000		
.0440	MACHINERY AND EQUIPMENT			18,050	18,969
*2015.0400	**FOR EQUIPMENT**	10,500	10,500	25,050	28,960
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES			10,000	
*2015.0500	**FOR PERMANENT IMPROVEMENTS**			10,000	
.9061	FOR MAINTENANCE OF NORTH PARK VILLAGE. PRIOR TO EXPENDITURES A PROPOSED PLAN DETAILING SUCH EXPENDITURES SHALL BE SUBMITTED TO THE CITY COUNCIL	544,450	544,450	656,650	607,894
*2015.9000	**FOR SPECIFIC PURPOSE-GENERAL**	544,450	544,450	656,650	607,894
	***BUDGET LEVEL TOTAL**	$19,978,487	$19,978,487	$16,912,988	$17,108,429

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	FACILITY MANAGEMENT-3035						
	ADMINISTRATION-4025						
9711	DEPUTY COMMISSIDNER OF GENERAL SERVICES.	1	$ 60,528	1	$ 60,528	1	$ 60,528
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT	1	40,500	1	40,500	2	40,500
4548	MANAGER OF BUILDINGS SERVICE	1	38,700	1	38,700	1	36,864
4547	DIRECTOR OF BUILDINGS MANAGEMENT	1	48,252	1	48,252	1	50,436
3945	COORDINATOR OF ENERGY CONSERVATION	1	38,700	1	38,700	1	36,864
0809	EXECUTIVE SECRETARY I	1	22,620	1	22,620	1	21,492
0303	ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172	1	24,924
0124	FINANCE OFFICER	1	40,500	1	40,500		
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS					1	2,607.00M
	SCHEDULE SALARY ADJUSTMENTS		5,649		5,649		4,654
	SUB-SECTION TOTAL	8	321,821	8	321,821	9	348,048
	BUILDING MAINTENANCE-4035						
1811	STOREKEEPER					1	21,492
0430	CLERK III	1	20,520	1	20,520	1	20,520
0429	CLERK II	1	14,616	1	14,616	1	13,968
7775	STATIONARY FIREMAN	6	17.22H	6	17.22H	6	16.75H
7747	CHIEF OPERATING ENGINEER	2	4,805.00M	2	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	8	25.41H	8	25.41H	9	25.41H
7743	OPERATING ENGINEER,GROUP A	38	23.10H	38	23.10H	40	23.10H
7741	OPERATING ENGINEER,GROUP C	19	21.92H	19	21.92H	23	21.92H
7183	MOTOR TRUCK DRIVER	1	17.55H	1	17.55H	1	17.55H
6330	WATCHMAN					2	9.32H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	22.00H	1	22.00H	1	22.00H
5035	ELECTRICAL MECHANIC	8	20.50H	8	20.50H	7	20.50H
4286	FOREMAN OF WINDOW WASHERS	1	2,343.47M	1	2,343.47M	1	2,343.47M
4285	WINDOW WASHER (SUB-FOREMAN)	2	2,319.20M	2	2,319.20M	2	2,319.20M
4285	WINDOW WASHER	9	2,256.80M	9	2,256.80M	9	2,256.80M
4282	LEAD CUSTODIAL WORKER	1	1,903.00M	1	1,903.00M	3	1,903.00M
4252	MARBLE CLEANER	1	16.48H	1	16.48H	1	16.48H
4251	METAL CARETAKER	2	1,810.00M	2	1,810.00M	3	1,810.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS	1	2,494.00M	1	2,494.00M	3	2,494.00M
4225	FOREMAN OF CUSTODIAL WORKERS	1	2,046.00M	1	2,046.00M	4	2,046.00M
4223	CUSTODIAL WORKER	33	1,664.00M	33	1,664.00M	109	1,664.00M
4223	CUSTODIAL WORKER						1,591.00M
4105	ELEVATOR STARTER	1	1,773.00M	1	1,773.00M	1	1,773.00M
4101	ELEVATOR OPERATOR	9	1,709.00M	9	1,709.00M	10	1,709.00M
	SCHEDULE SALARY ADJUSTMENTS		493		493		306
	SUB-SECTION TOTAL	146	5,178,670	146	5,178,670	239	7,196,052
	SECURITY OPERATIONS-4045						
4267	ASSISTANT DIRECTOR OF SECURITY	1	42,324	1	42,324		
8244	FOREMAN OF LABORERS	3	17.90H	3	17.90H		
6330	WATCHMAN	1	9.32H	1	9.32H		
6327	WATCHMAN	46	9.32H	46	9.32H		
	SUB-SECTION TOTAL	51	1,045,474	51	1,045,474		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
FACILITY MANAGEMENT-3035 - CONTINUED							
	NORTH PARK VILLAGE-4055						
7905	PARK NATURALIST AIDE					1	12,084
7901	PARK NATURALIST					1	30,288
7775	STATIONARY FIREMAN	4	17.22H	4	17.22H	4	16.75H
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	25.41H	1	25.41H		
7743	OPERATING ENGINEER,GROUP A	4	23.10H	4	23.10H	2	23.10H
5035	ELECTRICAL MECHANIC	1	20.50H	1	20.50H	2	20.50H
4285	WINDOW WASHER					1	2,256.80M
4282	LEAD CUSTODIAL WORKER					1	1,903.00M
4223	CUSTODIAL WORKER					3	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS						288
	SUB-SECTION TOTAL	10	422,687	10	422,687	15	467,050
	CULTURAL CENTER-4075						
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	25.41H	1	25.41H		
7743	OPERATING ENGINEER,GROUP A	4	23.10H	4	23.10H		
7741	OPERATING ENGINEER,GROUP C	5	21.92H	5	21.92H		
5035	ELECTRICAL MECHANIC	1	20.50H	1	20.50H		
	SUB-SECTION TOTAL	11	505,738	11	505,738		
	SECTION TOTAL	226	7,474,188	226	7,474,188	263	8,011,148
	DIVISION TOTAL	226	7,474,188	226	7,474,188	263	8,011,148
	LESS TURNOVER		240,000		240,000		168,340
	TOTAL		$ 7,234,188		$ 7,234,188		$ 7,842,808

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF ASSETS MANAGEMENT

38/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 639,136	$ 639,136	$ 484,896	$ 485,638
.0011	CONTRACT WAGE INCREMENT-SALARY	13,545	13,545	8,326	
.0015	SCHEDULE SALARY ADJUSTMENTS	6,703	6,703	3,732	
*2020.0000	**FOR PERSONAL SERVICES**	**659,384**	**659,384**	**496,954**	**485,638**
.0130	POSTAGE			1,500	266
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,000	2,000	10,000	33,895
.0141	APPRAISALS	75,000	75,000	150,000	168,140
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER			1,000	165
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000	2,000	2,500	
.0152	ADVERTISING	25,000	25,000	50,000	9,261
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	3,000	3,000		
.0155	RENTAL OF PROPERTY	3,577,492	3,577,492	2,740,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT			3,000	3,566
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000	1,000	1,100	774
.0169	TECHNICAL MEETING COSTS			300	75
*2020.0100	**FOR CONTRACTUAL SERVICES**	**3,685,492**	**3,685,492**	**2,959,400**	**216,142**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	800	800	800	
.0270	LOCAL TRANSPORTATION	200	200	200	459
*2020.0200	**FOR TRAVEL**	**1,000**	**1,000**	**1,000**	**459**
.0350	STATIONERY AND OFFICE SUPPLIES			3,500	3,500
*2020.0300	**FOR COMMODITIES AND MATERIALS**			**3,500**	**3,500**
.0610	LAND ACQUISITION			50,000	
*2020.0600	**FOR LAND**			**50,000**	
	***BUDGET LEVEL TOTAL**	**$ 4,345,876**	**$ 4,345,876**	**$ 3,510,854**	**$ 705,739**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	LAND SALES/COMPENSATION/LEASING-3026						
9739	DEPUTY DIRECTOR	1	$ 40,500	1	$ 40,500		$
7906	PARK NATURALIST ASSISTANT	1	18,612	1	18,612		
7901	PARK NATURALIST	1	31,848	1	31,848		
1655	DIRECTOR OF REAL ESTATE	1	55,080	1	55,080		
0196	ASSET MANAGER	1	55,080	1	55,080	1	55,080
1906	DIRECTOR OF PROPERTY MANAGEMENT	1	44,208	1	44,208	1	44,208
1666	TITLE EXPERT	1	19,560	1	19,560	1	18,612
1663	LEASING AGENT II	1	28,884	1	28,884	1	27,492
1662	LEASING AGENT I	1	23,736	1	23,736	1	22,620
1612	LAND SALES AGENT	2	31,848	2	31,848	2	30,288
1231	TAX INVESTIGATOR	1	33,420	1	33,420	1	33,420
1219	SUPERVISOR OF LEASING	1	38,700	1	38,700	1	33,420
1218	SUPERVISOR OF COMPENSATION	1	36,864	1	36,864	1	35,064
1216	COMPENSATION INVESTIGATOR III	1	33,420	1	33,420	1	31,848
1043	TAX EXAMINER	1	26,172	1	26,172	1	26,172
1036	TAX AGENT II					1	31,848
0805	SECRETARY	1	18,612	1	18,612	1	16,884
0805	SECRETARY	1	16,884	1	16,884		
0303	ADMINISTRATIVE ASSISTANT III	1	31,848	1	31,848	1	31,848
0302	ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492	1	20,520
0301	ADMINISTRATIVE ASSISTANT I	1	20,520	1	20,520	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		6,703		6,703		3,732
	SECTION TOTAL	21	685,839	21	685,839	17	513,864
	DIVISION TOTAL	21	685,839	21	685,839	17	513,864
	LESS TURNOVER		20,000		20,000		3,000
	TOTAL		$ 645,839		$ 645,839		$ 510,864

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT

38/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,940,943	$ 1,940,943	$ 1,608,689	$ 927,197
.0011	CONTRACT WAGE INCREMENT-SALARY	27,976	27,976	12,425	
.0012	CONTRACT WAGE INCREMENT-PR	18,651	18,651	15,402	
.0015	SCHEDULE SALARY ADJUSTMENTS	10,476	10,476	11,072	
.0020	OVERTIME	28,000	28,000	8,000	67,991
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	25,000	25,000	10,000	
*2025.0000	**FOR PERSONAL SERVICES**	2,051,046	2,051,046	1,685,588	995,188
.0125	OFFICE AND BUILDING SERVICES	400	400	400	145
.0126	OFFICE CONVENIENCES	700	700	700	1,019
.0130	POSTAGE			600	266
.0140	PROFESSIONAL AND TECHNICAL SERVICES	35,000	35,000	50,000	27,000
.0148	TESTING AND INSPECTING	100	100	50	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	450	450	450	343
.0152	ADVERTISING	750	750	750	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	3,000	3,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,720	2,720	1,870	1,683
.0160	REPAIR OR MAINTENANCE OF PROPERTY			8,200	8,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	875	875	875	12,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	500	511
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			3,000	
*2025.0100	**FOR CONTRACTUAL SERVICES**	44,495	44,495	87,395	50,987
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	4,000	4,000	4,000	1,084
.0270	LOCAL TRANSPORTATION	1,100	1,100	1,100	474
*2025.0200	**FOR TRAVEL**	5,100	5,100	5,100	1,558
.0316	GAS-BOTTLED AND PROPANE	700	700	1,300	129
.0340	MATERIAL AND SUPPLIES			5,000	3,901
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	800	800	800	
.0345	APPARATUS AND INSTRUMENTS	600	600	600	
.0348	BOOKS AND RELATED MATERIALS	500	500	500	
.0350	STATIONERY AND OFFICE SUPPLIES	20,000	20,000	6,000	4,986
*2025.0300	**FOR COMMODITIES AND MATERIALS**	22,800	22,800	14,200	9,018
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	250	250	500	79
.0410	EQUIPMENT FOR BUILDINGS	2,600	2,600	2,600	3,971
.0424	FURNITURE AND FURNISHINGS	2,000	2,000	2,000	1,788
.0440	MACHINERY AND EQUIPMENT	12,000	12,000	3,000	203
*2025.0400	**FOR EQUIPMENT**	16,850	16,850	8,100	6,041
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	5,000	5,000		
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES	5,000	5,000		
*2025.0500	**FOR PERMANENT IMPROVEMENTS**	10,000	10,000		
	***BUDGET LEVEL TOTAL**	$ 2,150,091	$ 2,150,091	$ 1,780,383	$ 1,062,770

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	Rate	1991 Departmental Request No	Rate	1990 as of Oct. 1 No	Rate
	INVENTORY MANAGEMENT						
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.		$		$	1	$ 58,752
9542	YARD LABORER					2	17.25H
1853	SUPERVISOR OF INVENTORY CONTROL III					1	27,492
1818	ASSISTANT CHIEF STOREKEEPER					1	26,172
1814	DIRECTOR OF WAREHOUSE OPERATIONS					1	40,500
1813	SENIOR STOREKEEPER					1	22,620
1813	SENIOR STOREKEEPER					1	19,560
1813	SENIOR STOREKEEPER					2	15,312
1811	STOREKEEPER					1	18,612
1811	STOREKEEPER					5	13,968
1809	ORDER FILLER					1	22,620
1809	ORDER FILLER					1	16,884
1805	STOCKHANDLER					1	17,724
1805	STOCKHANDLER					1	12,684
1591	INVENTORY AUDITOR					1	26,172
1591	INVENTORY AUDITOR					1	23,736
1591	INVENTORY AUDITOR					1	21,492
1591	INVENTORY AUDITOR					1	22,620
1591	INVENTORY AUDITOR					1	16,884
1585	INVENTORY ANALYST					1	31,848
1585	INVENTORY ANALYST					1	30,288
1585	INVENTORY ANALYST					1	27,492
1585	INVENTORY ANALYST					2	20,520
0665	SENIOR DATA ENTRY OPERATOR					4	16,884
0430	CLERK III					1	23,736
0430	CLERK III					1	15,312
0429	CLERK II					1	13,968
0318	ASSISTANT TO THE COMMISSIONER					1	38,700
9532	STORES LABORER					16	17.25H
8244	FOREMAN OF LABORERS					5	18.10H
7633	HOISTING ENGINEER (CLASS I)					1	23.20H
7183	MOTOR TRUCK DRIVER					1	17.55H
6330	WATCHMAN					2	9.32H
4223	CUSTODIAL WORKER					3	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS						11,072
	SECTION TOTAL					88	1,795,080
	INVENTORY MANAGEMENT-3045						
0665	SENIOR DATA ENTRY OPERATOR	1	16,884	1	16,884		
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.	1	58,752	1	58,752		
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT	1	42,324	1	42,324		
1818	ASSISTANT CHIEF STOREKEEPER	1	27,492	1	27,492		
1814	DIRECTOR OF WAREHOUSE OPERATIONS	1	44,208	1	44,208		
1813	SENIOR STOREKEEPER	1	23,736	1	23,736		
1813	SENIOR STOREKEEPER	1	22,620	1	22,620		
1813	SENIOR STOREKEEPER	1	20,520	1	20,520		
1813	SENIOR STOREKEEPER	1	18,612	1	18,612		
1813	SENIOR STOREKEEPER	1	16,068	1	16,068		
1811	STOREKEEPER	1	21,492	1	21,492		
1811	STOREKEEPER	1	18,612	1	18,612		
1811	STOREKEEPER	1	16,068	1	16,068		
1811	STOREKEEPER	4	13,968	4	13,968		
1805	STOCKHANDLER	1	12,684	1	12,684		
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612		
0665	SENIOR DATA ENTRY OPERATOR	1	20,520	1	20,520		
0665	SENIOR DATA ENTRY OPERATOR	3	16,884	3	16,884		
0430	CLERK III	1	23,736	1	23,736		
0308	STAFF ASSISTANT	1	28,884	1	28,884		
9542	YARD LABORER	1	18.10H	1	18.10H		
9532	STORES LABORER	16	17.25H	16	17.25H		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
INVENTORY MANAGEMENT-3045 - CONTINUED							
8244	FOREMAN OF LABORERS	5	18.10H	5	18.10H		
7633	HOISTING ENGINEER (CLASS I)	1	23.20H	1	23.20H		
7183	MOTOR TRUCK DRIVER	1	17.55H	1	17.55H		
6330	WATCHMAN	1	9.32H	1	9.32H		
	SCHEDULE SALARY ADJUSTMENTS		6,715		6,715		
	WAREHOUSES-4001						
	SUB-SECTION TOTAL	49	1,434,906	49	1,434,906		
	CENTRAL ORDERING-4002						
7103	EQUIPMENT COORDINATOR	1	31,848	1	31,848		
1575	VOUCHER COORDINATOR	1	21,492	1	21,492		
1575	VOUCHER COORDINATOR	1	17,724	1	17,724		
1572	CHIEF CONTRACT EXPEDITER	1	42,324	1	42,324		
1482	CONTRACT REVIEW SPECIALIST II	1	27,492	1	27,492		
1481	CONTRACT REVIEW SPECIALIST I	2	22,620	2	22,620		
1191	CONTRACT ADMINISTRATOR	1	48,252	1	48,252		
0836	SENIOR TYPIST	1	16,884	1	16,884		
0836	SENIOR TYPIST	1	14,616	1	14,616		
0809	EXECUTIVE SECRETARY I	1	20,520	1	20,520		
0431	CLERK IV	1	22,620	1	22,620		
	SCHEDULE SALARY ADJUSTMENTS		1,875		1,875		
	SUB-SECTION TOTAL	12	310,887	12	310,887		
	INVENTORY CONTROL-4003						
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL	1	36,864	1	36,864		
1591	INVENTORY AUDITOR	1	26,172	1	26,172		
1591	INVENTORY AUDITOR	1	24,924	1	24,924		
1591	INVENTORY AUDITOR	2	16,884	2	16,884		
1585	INVENTORY ANALYST	1	31,848	1	31,848		
1585	INVENTORY ANALYST	1	30,288	1	30,288		
1585	INVENTORY ANALYST	1	24,924	1	24,924		
1585	INVENTORY ANALYST	1	22,620	1	22,620		
0665	SENIOR DATA ENTRY OPERATOR	2	17,724	2	17,724		
	SCHEDULE SALARY ADJUSTMENTS		1,886		1,886		
	SUB-SECTION TOTAL	11	268,742	11	268,742		
	SECTION TOTAL	73	2,031,419	73	2,031,419		
	DIVISION TOTAL	73	2,031,419	73	2,031,419	86	1,795,080
	LESS TURNOVER		80,000		80,000		108,136
	TOTAL		$ 1,951,419		$ 1,951,419		$ 1,686,944

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of General Services

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION

38/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$16,729,299	$16,729,299	$18,193,722	$16,986,037
.0011	CONTRACT WAGE INCREMENT-SALARY	29,555	29,555	23,982	
.0012	CONTRACT WAGE INCREMENT-PR	392,655	392,655	373,667	
.0015	SCHEDULE SALARY ADJUSTMENTS	7,044	7,044	10,875	
.0020	OVERTIME	1,200,000	1,200,000	1,200,650	1,966,013
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	350,000	350,000	320,000	
*2035.0000	FOR PERSONAL SERVICES	18,708,553	18,708,553	20,122,896	18,952,050
.0126	OFFICE CONVENIENCES	7,000	7,000	13,500	
.0130	POSTAGE			6,800	1,787
.0140	PROFESSIONAL AND TECHNICAL SERVICES	53,250	53,250	58,000	115,074
.0148	TESTING AND INSPECTING	20,000	20,000	40,000	373
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,500	2,500	5,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,500	2,500	2,500	4,172
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	5,000	5,000		
.0155	RENTAL OF PROPERTY			3,378,727	103,207
.0157	RENTAL OF EQUIPMENT AND SERVICES	166,300	166,300	166,300	171,797
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	1,000,000	1,000,000	509,000	11,577
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES			125,000	82,437
.0162	REPAIR MAINTENANCE OF EQUIPMENT	45,000	45,000	30,000	34,266
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,375	1,375	500	1,006
.0173	FOR PURCHASE OF EQUIPMENT			7,500	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	2,000,000	2,000,000	1,966,000	3,318,330
.0182	GAS			166,000	161,016
.0184	ELECTRICITY			166,000	285,992
*2035.0100	FOR CONTRACTUAL SERVICES	3,302,925	3,302,925	6,640,627	4,291,034
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	12,600	12,600	10,000	11,457
.0270	LOCAL TRANSPORTATION			100	
*2035.0200	FOR TRAVEL	12,600	12,600	10,100	11,457
.0312	COAL	200	200	500	
.0315	MOTOR VEHICLE DIESEL FUEL	3,000,000	3,000,000	1,625,000	2,729,588
.0316	GAS-BOTTLED AND PROPANE	30,000	30,000	30,000	26,577
.0320	GASOLINE	6,409,624	6,409,624	5,534,021	5,969,883
.0338	LICENSE STICKERS, TAGS AND PLATES	10,000	10,000	3,100	415
.0340	MATERIAL AND SUPPLIES	675,000	675,000	1,110,000	1,341,057
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	500	500	1,000	570
.0345	APPARATUS AND INSTRUMENTS	2,000	2,000	3,000	165
.0350	STATIONERY AND OFFICE SUPPLIES			12,000	15,971
.0360	REPAIR PARTS AND MATERIALS	7,000,000	7,000,000	7,415,359	8,014,976
*2035.0300	FOR COMMODITIES AND MATERIALS	17,127,324	17,127,324	15,733,980	18,099,202
.0411	GARAGE EQUIPMENT AND MACHINERY	104,000	104,000		
*2035.0400	FOR EQUIPMENT	104,000	104,000		
.9032	FOR THE PAYMENT OF GUARANTEED MAINTENANCE AGREEMENT ON EQUIPMENT	2,602,000	2,602,000	1,701,000	
*2035.9000	FOR SPECIFIC PURPOSE-GENERAL	2,602,000	2,602,000	1,701,000	
	*BUDGET LEVEL TOTAL	$41,857,402	$41,857,402	$44,208,803	$41,383,743
	*DEPARTMENT TOTAL	$70,898,314	$70,898,314	$88,728,890	$81,843,540

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3055						
7180	FLEET ADMINISTRATOR	1	$ 66,576	1	$ 66,576	1	$ 66,576
7179	DEPUTY FLEET ADMINISTRATOR	1	57,564	1	57,564	1	57,564
7135	ASSISTANT SUPERINTENDENT OF EQUIPMENT OPERATIONS					1	52,692
7133	DIRECTOR OF MAINTENANCE OPERATIONS	1	59,340	1	59,340	1	59,340
7133	DIRECTOR OF MAINTENANCE OPERATIONS	1	57,564	1	57,564	1	48,252
7133	DIRECTOR OF MAINTENANCE OPERATIONS	1	50,436	1	50,436		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST					1	40,500
0836	SENIOR TYPIST					1	16,884
0836	SENIOR TYPIST					1	15,312
0836	SENIOR TYPIST					1	13,968
0833	WORD PROCESSING OPERATOR I	1	16,068	1	16,068	1	15,312
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	20,520
0805	SECRETARY					1	16,884
0430	CLERK III	1	16,884	1	16,884	1	15,312
0303	ADMINISTRATIVE ASSISTANT III	1	22,620	1	22,620		
0302	ADMINISTRATIVE ASSISTANT II					1	18,612
	SCHEDULE SALARY ADJUSTMENTS		1,502		1,502		3,579
	SECTION TOTAL	9	387,166	9	387,166	14	481,307
	MAINTENANCE OPERATION-3065						
7179	DEPUTY FLEET ADMINISTRATOR	1	55,080	1	55,080	1	55,080
7126	CHIEF EQUIPMENT DISPATCHER	1	50,436	1	50,436	1	48,252
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER	1	38,700	1	38,700	1	33,420
7110	EQUIPMENT SERVICES COORDINATOR	1	50,436	1	50,436	3	48,252
7110	EQUIPMENT SERVICES COORDINATOR	2	48,252	2	48,252		
1578	FUEL COORDINATOR					1	42,324
1578	FUEL COORDINATOR					1	36,864
8244	FOREMAN OF LABORERS	1	17.90H	1	17.90H	5	17.90H
7640	SERVICE MECHANIC-FLEET	11	21.50H	11	21.50H	11	21.50H
7639	SHOP MECHANIC-FLEET	14	20.45H	14	20.45H	16	20.45H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS	1	4,281.33M	1	4,281.33M	1	4,281.33M
7635	FOREMAN OF HOISTING ENGINEERS	3	23.95H	3	23.95H	3	23.95H
7633	HOISTING ENGINEER	2	23.20H	2	23.20H	2	23.20H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	18.85H	1	18.85H	1	18.85H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR	20	17.80H	20	17.80H	20	17.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	6	18.20H	6	18.20H	6	18.20H
7183	MOTOR TRUCK DRIVER	2	18.00H	2	18.00H	1	18.00H
7183	MOTOR TRUCK DRIVER	8	17.80H	8	17.80H	8	17.80H
7183	MOTOR TRUCK DRIVER	82	17.55H	82	17.55H	89	17.55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE	1	15.40H	1	15.40H	1	15.40H
7164	GARAGE ATTENDANT	16	14.75H	16	14.75H	20	14.75H
7164	GARAGE ATTENDANT	20	9.90H	20	9.90H	22	9.90H
7124	EQUIPMENT DISPATCHER	21	17.55H	21	17.55H	29	17.55H
6680	GENERAL FOREMAN OF MACHINISTS	2	4,004.00M	2	4,004.00M	2	4,004.00M
6676	FOREMAN OF MACHINISTS	14	22.10H	14	22.10H	14	22.10H
6674	MACHINIST	51	21.10H	51	21.10H	49	21.10H
8673	MACHINIST (AUTOMOTIVE)	29	3,031.60M	29	3,031.60M	33	3,031.60M
6607	FOREMAN OF BLACKSMITHS	1	23.50H	1	23.50H	1	23.50H
6605	BLACKSMITH	24	22.50H	24	22.50H	20	22.50H
6327	WATCHMAN					48	9.32H
6324	LABORER	21	13.87H	21	13.87H	21	13.87H
5041	FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE	1	4,073.33M	1	4,073.33M	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS	3	22.00H	3	22.00H	3	22.00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	21	20.50H	21	20.50H	23	20.50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	8	3,031.60M	8	3,031.60M	8	3,031.60M
4856	FOREMAN OF SHEET METAL WORKERS	1	23.75H	1	23.75H	1	23.75H
4855	SHEET METAL WORKER	11	22.25H	11	22.25H	12	22.25H
4776	FOREMAN OF STEAMFITTERS	1	24.80H	1	24.80H	1	22.80H
4774	STEAMFITTER	1	22.80H	1	22.80H	1	22.80H
4754	PLUMBER	1	22.05H	1	22.05H	1	22.05H

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	MAINTENANCE OPERATION-3065 - CONTINUED						
4656	SIGN PAINTER					1	16.29H
4636	FOREMAN OF PAINTERS	1	22.73H	1	22.73H	1	22.73H
4634	PAINTER	5	20.20H	5	20.20H	5	20.20H
4303	FOREMAN OF CARPENTERS	1	21.95H	1	21.95H	1	21.95H
4301	CARPENTER	6	20.95H	6	20.95H	6	20.95H
	SCHEDULE SALARY ADJUSTMENTS						1,997
	SECTION TOTAL	418	15,960,029	418	15,960,029	496	17,868,753
	PARTS AND TECHNICAL SERVICES-3075						
7179	DEPUTY FLEET ADMINISTRATOR	1	55,080	1	55,080	1	55,080
7177	EQUIPMENT RENTAL COORDINATOR	1	35,064	1	35,064	1	30,288
7129	TECHNICAL TRAINING SPECIALIST	1	35,064	1	35,064	1	33,420
7129	TECHNICAL TRAINING SPECIALIST					1	30,288
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST	1	36,864	1	36,864	2	30,288
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST	1	31,848	1	31,848		
6084	AUTOMOTIVE ENGINEER	1	48,252	1	48,252	1	46,164
1863	WAREHOUSE SUPERINTENDENT					1	38,700
1579	ASSISTANT FUEL COORDINATOR					1	27,492
1575	VOUCHER COORDINATOR					1	21,492
1575	VOUCHER COORDINATOR					1	16,884
1536	QUALITY ASSURANCE SPECIALIST					1	24,924
1510	PARTS MANAGEMENT COORDINATOR	1	35,064	1	35,064	1	33,420
0665	SENIOR DATA ENTRY OPERATOR					1	18,612
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)	2	15.40H	2	15.40H	2	15.40H
7107	AUTOMOTIVE PARTS MAN	11	14.75H	11	14.75H	11	14.75H
7107	AUTOMOTIVE PARTS MAN	13	9.90H	13	9.90H	14	9.90H
	SCHEDULE SALARY ADJUSTMENTS		5,542		5,542		5,299
	SECTION TOTAL	33	939,148	33	939,148	41	1,119,205
	DIVISION TOTAL	480	17,288,343	480	17,288,343	551	19,449,285
	LESS TURNOVER		530,000		530,000		531,832
	TOTAL		$16,758,343		$16,758,343		$18,917,433
	DEPARTMENT TOTAL	841	29,438,485	841	29,438,485	984	31,858,750
	LESS TURNOVER		963,485		963,485		868,748
	TOTAL		$28,475,000		$28,475,000		$30,990,002

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,983,962	$ 4,983,962	$ 4,437,704	$ 4,253,308
.0011	CONTRACT WAGE INCREMENT-SALARY	118,672	118,672	78,100	
.0015	SCHEDULE SALARY ADJUSTMENTS	52,334	52,334	30,555	
.0020	OVERTIME	400,000	400,000	375,500	226,733
.0055	EXTRA HIRE	4,300,000	4,300,000	1,668,000	3,908,808
*2005.0000	FOR PERSONAL SERVICES	9,854,988	9,854,988	6,589,859	8,388,849
.0130	POSTAGE	227,716	227,716	227,716	192,219
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	400,000	400,000	325,500	427,438
.0140	PROFESSIONAL AND TECHNICAL SERVICES	192,700	192,700	277,726	180,998
.0143	COURT REPORTING	28,263	28,263	42,086	16,113
.0145	LEGAL EXPENSES	267,200	267,200	268,750	225,500
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	80,000	80,000	120,000	743,025
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,411,300	1,411,300	539,007	936,066
.0152	ADVERTISING	75,000	75,000	110,000	57,311
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	100,000	100,000	155,000	25,140
.0155	RENTAL OF PROPERTY	551,822	551,822	343,534	496,124
.0157	RENTAL OF EQUIPMENT AND SERVICES	150,000	150,000	201,351	132,543
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	28,872	28,872	1,564,284	1,579,952
.0162	REPAIR MAINTENANCE OF EQUIPMENT	100,000	100,000	138,002	64,297
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	10,000	10,000	17,754	15,727
.0169	TECHNICAL MEETING COSTS	19,440	19,440	56,800	31,789
.0172	FOR THE COST AND ADMINISTRATION OF INSURANCE	38,000	38,000	55,000	36,699
.0178	FREIGHT AND EXPRESS CHARGES	429,280	429,280	142,000	390,348
.0184	ELECTRICITY	18,900	18,900	20,000	13,206
.0186	TELEPHONE-EQUIPMENT CHARGES	24,400	24,400	12,000	122,131
.0190	TELEPHONE-CENTREX BILLING	114,000	114,000	120,000	
*2005.0100	FOR CONTRACTUAL SERVICES	4,268,893	4,268,893	4,738,510	5,688,826
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	10,000	10,000	15,000	14,974
.0245	REIMBURSEMENT TO TRAVELERS	5,000	5,000	10,000	8,722
.0270	LOCAL TRANSPORTATION	10,000	10,000	15,750	14,960
*2005.0200	FOR TRAVEL	25,000	25,000	40,750	38,656
.0320	GASOLINE	40,000	40,000	32,500	
.0340	MATERIAL AND SUPPLIES	200,000	200,000	497,223	180,206
.0350	STATIONERY AND OFFICE SUPPLIES	20,000	20,000	25,200	15,672
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	25,000	25,000	25,000	
*2005.0300	FOR COMMODITIES AND MATERIALS	285,000	285,000	579,923	195,878
.0422	OFFICE MACHINES	2,500	2,500	35,250	28,651
.0424	FURNITURE AND FURNISHINGS	3,000	3,000	10,000	14,630
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE			226,420	666,992
*2005.0400	FOR EQUIPMENT	5,500	5,500	271,670	710,273
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	25,000	25,000	50,000	8,909
*2005.0500	FOR PERMANENT IMPROVEMENTS	25,000	25,000	50,000	8,909
*2005.0700	FOR CONTINGENCIES	35,400	35,400	35,400	33,787
	*BUDGET LEVEL TOTAL	$14,497,781	$14,497,781	$12,304,112	$15,062,988

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
9995	LEGAL EXECUTIVE ASSISTANT	1	$ 40,500	1	$ 40,500	1	$ 40,500
9994	ATTORNEY OF ELECTIONS	1	72,288	1	72,288	1	72,288
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II	1	16,068	1	16,068	1	15,312
5624	BUDGET ESTIMATES AND CONTRACTS COORDINATOR					1	31,848
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL	1	44,208	1	44,208	1	42,324
1342	PERSONNEL ASSISTANT III		20,520		20,520		20,520
1198	DATA PROCESSING COORDINATOR II	1	30,288	1	30,288	1	28,884
0859	SECRETARY TO ELECTION COMMISSIONER					1	26,172
0652	ELECTION DATA COORDINATOR					1	16,884
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS	1	59,340	1	59,340	1	59,340
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	33,420	1	33,420	1	31,848
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	31,848	1	31,848		
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL					1	15,312
0491	ELECTION RECORDS SERVICE CLERK II	1	14,616	1	14,616		
0490	ELECTION RECORDS SERVICE CLERK III	1	18,612	1	18,612	1	20,520
0488	ELECTION RECORDS SUPERVISOR	1	33,420	1	33,420	1	33,420
0473	ELECTION RECORDS COORDINATOR	1	35,064	1	35,064	2	33,420
0473	ELECTION RECORDS COORDINATOR	1	33,420	1	33,420	1	31,848
0473	ELECTION RECORDS COORDINATOR	2	28,884	2	28,884	1	27,492
0473	ELECTION RECORDS COORDINATOR	1	27,492	1	27,492		
0377	ELECTION RECORDS CHIEF	1	28,884	1	28,884	1	27,492
0376	BALLOT PREPARATIONS CLERK	1	17,724	1	17,724	1	16,884
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492	1	21,492
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	18,612	1	18,612		
0370	ELECTION ADMINISTRATIVE ASSISTANT I					1	16,884
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	50,436	1	50,436	1	48,252
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION	1	52,692	1	52,692	1	52,692
0345	CONTRACTS COORDINATOR	1	48,252	1	48,252		
0190	ACCOUNTING TECHNICIAN II	2	20,520	2	20,520	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		9,373		9,373		7,725
	SECTION TOTAL	25	838,857	25	838,857	24	772,773
	ELECTION PLANNING AND TRAINING-3010						
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II					1	20,520
1598	ELECTRONIC VOTING SUPPLIES CLERK II					1	15,312
0654	ELECTION DATA ENTRY COORDINATOR II	1	15,312	1	15,312		
0652	ELECTION DATA COORDINATOR					1	16,884
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	42,324	1	42,324	1	42,324
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	31,848	1	31,848	1	30,288
0490	ELECTION RECORDS SERVICE CLERK III	1	17,724	1	17,724		
0484	ELECTION PLANNING ASSISTANT	1	36,864	1	36,864	1	36,864
0484	ELECTION PLANNING ASSISTANT	1	27,492	1	27,492	1	26,172
0483	ASSISTANT MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES					1	46,164
0377	ELECTION RECORDS CHIEF	1	36,864	1	36,864	1	35,064
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE	1	36,864	1	36,864	1	35,064
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	30,288	1	30,288	1	30,288
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	22,620	1	22,620		
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	23,736	1	23,736	1	22,620
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	20,520
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES	1	55,080	1	55,080	1	55,080
0301	ADMINISTRATIVE ASSISTANT I	2	16,068	2	16,068	1	15,312
	SCHEDULE SALARY ADJUSTMENTS		5,317		5,317		560

BUDGET DOCUMENT FOR YEAR 1991
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BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
ELECTION PLANNING AND TRAINING-3010 - CONTINUED							
	SECTION TOTAL	15	437,089	15	437,089	15	449,036
	ELECTRONIC VOTING SYSTEMS-3015						
1852	SUPERVISOR OF INVENTORY CONTROL II					1	31,848
1773	PROGRAM OPERATIONS ANALYST					1	42,324
1704	DIRECTOR OF ELECTION ADMINISTRATION	1	52,692	1	52,692	1	50,436
1599	ELECTRONIC VOTING SUPPLIES CLERK III	1	20,520	1	20,520	1	20,520
1598	ELECTRONIC VOTING SUPPLIES CLERK II	1	18,612	1	18,612	1	18,612
1360	TRAINING OFFICER FOR ELECTIONS	1	28,884	1	28,884	1	27,492
1147	DATA SERVICES ADMINISTRATOR	1	42,324	1	42,324	1	40,500
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS	1	46,164	1	46,164		
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS	1	35,064	1	35,064	1	33,420
0497	ABSENTEE VOTER RECORDS COORDINATOR					1	33,420
0496	ELECTION PLANNING AIDE	1	27,492	1	27,492	1	26,172
0496	ELECTION PLANNING AIDE	1	22,620	1	22,620	1	21,492
0495	ELECTION SERVICES COMMUNITY COORDINATOR	1	44,208	1	44,208	1	42,324
0490	ELECTION RECORDS SERVICE CLERK III					1	16,884
0473	ELECTION RECORDS COORDINATOR	1	33,420	1	33,420		
0472	ELECTION COMPUTER PROGRAM SPECIALIST III	1	35,064	1	35,064	1	33,420
0471	ELECTION COMPUTER OPERATIONS SPECIALIST	1	28,884	1	28,884	1	27,492
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION	1	30,288	1	30,288	1	28,884
0377	ELECTION RECORDS CHIEF	1	35,064	1	35,064		
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	23,736	1	23,736	1	22,620
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	18,612	1	18,612		
	SCHEDULE SALARY ADJUSTMENTS		2,592		2,592		1,870
	SECTION TOTAL	17	548,240	17	548,240	17	519,730
	ELECTION SUPPORT-3020						
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION					1	44,208
4268	DIRECTOR OF SECURITY	1	42,324	1	42,324	1	40,500
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES	1	40,500	1	40,500	1	40,500
1241	ELECTION INSPECTOR II-POLLING PLACES					1	24,924
1241	ELECTION INSPECTOR II-POLLING PLACES					1	20,520
1236	ELECTION INVESTIGATOR II					1	19,560
1235	ELECTION INVESTIGATOR III	1	20,520	1	20,520	1	19,560
1235	ELECTION INVESTIGATOR III	1	18,612	1	18,612	1	18,612
0654	ELECTION DATA ENTRY COORDINATOR II	1	16,884	1	16,884	1	16,068
0495	ELECTION SERVICES COMMUNITY COORDINATOR	1	33,420	1	33,420		
0492	ELECTION RECORDS SERVICE CLERK I					1	15,312
0492	ELECTION RECORDS SERVICE CLERK I					1	12,684
0490	ELECTION RECORDS SERVICE CLERK III	1	20,520	1	20,520	1	19,560
0490	ELECTION RECORDS SERVICE CLERK III	1	16,884	1	16,884		
0488	ELECTION RECORDS SUPERVISOR	1	26,172	1	26,172	1	24,924
0487	ELECTION STAFF ASSISTANT	1	26,172	1	26,172		
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE	1	35,064	1	35,064		
0485	ELECTION RECORDS SUPERVISING CLERK					1	26,172
0484	ELECTION PLANNING ASSISTANT	1	33,420	1	33,420	1	33,420
0484	ELECTION PLANNING ASSISTANT	1	27,492	1	27,492	1	26,172
0473	ELECTION RECORDS COORDINATOR					1	28,884
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	35,064	1	35,064	1	33,420
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172	1	24,924
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	22,620	1	22,620	1	22,620
0371	ELECTION ADMINISTRATIVE ASSISTANT II	2	22,620	2	22,620	1	24,924
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492	1	18,612
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	19,560	1	19,560		
0370	ELECTION ADMINISTRATIVE ASSISTANT I	1	20,520	1	20,520	1	19,560

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ELECTION SUPPORT-3020 - CONTINUED						
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,884	1	16,884	1	17,724
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	36,864	1	36,864	1	36,864
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	2	33,420	2	33,420	2	35,064
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	50,436	1	50,436	1	48,252
0351	JUDGES OF ELECTION SUPERVISOR.....	1	36,864	1	36,864	1	35,064
0351	JUDGES OF ELECTION SUPERVISOR.....		28,884		28,884		28,884
0350	JUDGES OF ELECTION RECORDS CLERK.....					1	17,724
0350	JUDGES OF ELECTION RECORDS CLERK.....					1	15,312
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....					1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		9,419		9,419		8,037
	SECTION TOTAL.....	27	785,959	27	785,959	32	850,917
	VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025						
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	55,080	1	55,080	1	55,080
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	46,164	1	46,164		
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	30,288	2	30,288	1	30,288
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....					1	28,884
6584	ASSISTANT TO MANAGER OF ELECTRONIC VOTING EQUIPMENT.....					1	38,700
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	28,884	2	28,884	2	28,884
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	26,172	1	26,172	1	24,924
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	19,560	1	19,560	2	18,612
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	16,068	1	16,068	1	20,520
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....					1	15,312
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	18,612	2	18,612	2	18,612
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	14,616	1	14,616	1	13,968
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	58,680	1	58,680	1	58,680
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	15,312	1	15,312	1	19,560
1599	ELECTRONIC VOTING SUPPLIES CLERK III....					1	15,312
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	13,320	1	13,320	1	12,684
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	24,924	1	24,924		
1236	ELECTION INVESTIGATOR II.....	1	20,520	1	20,520		
1235	ELECTION INVESTIGATOR III.....	1	19,560	1	19,560		
1235	ELECTION INVESTIGATOR III.....	2	18,612	2	18,612		
0496	ELECTION PLANNING AIDE.....	1	23,736	1	23,736	1	21,492
0496	ELECTION PLANNING AIDE.....	1	22,620	1	22,620		
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	16,884	1	16,884		
0492	ELECTION RECORDS SERVICE CLERK I.....	1	13,320	1	13,320		
0490	ELECTION RECORDS SERVICE CLERK III.....	1	23,736	1	23,736	1	22,620
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,884	1	16,884	1	16,884
0487	ELECTION STAFF ASSISTANT.....	1	36,864	1	36,864	1	35,064
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....					1	33,420
0484	ELECTION PLANNING ASSISTANT.....	1	27,492	1	27,492	1	27,492
0484	ELECTION PLANNING ASSISTANT.....	1	24,924	1	24,924	1	26,172
0473	ELECTION RECORDS COORDINATOR.....	1	30,288	1	30,288		

BUDGET DOCUMENT FOR YEAR 1991
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BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED						
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	35,064	1	35,064	1	33,420
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,492	1	27,492	1	26,172
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,172	1	26,172	2	22,620
0372	ELECTIDN ADMINISTRATIVE ASSISTANT III...	2	23,736	2	23,736		
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	23,736	1	23,736	1	22,620
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	21,492	1	21,492		
0369	ELECTION EXECUTIVE ASSISTANT.....	1	24,924	1	24,924		
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	38,700	1	38,700		
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	27,492	1	27,492		
	SCHEDULE SALARY ADJUSTMENTS.....		10,030		10,030		3,939
	SECTION TOTAL.....	**40**	**1,042,090**	**40**	**1,042,090**	**30**	**780,883**
	RECORDS PROCESSING,REGISTRATION AND FILE MAINTENANCE DIVISION-3030						
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	18,612	1	18,612		
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	36,864	1	36,864	1	35,064
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	44,208	1	44,208	1	42,324
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	58,680	1	58,680	1	58,680
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	15,312	1	15,312		
1236	ELECTION INVESTIGATOR II.....					1	19,560
1236	ELECTION INVESTIGATOR II.....					1	16,884
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	16,884	1	16,884	1	16,068
0654	ELECTION DATA ENTRY COORDINATOR II.....					1	15,312
0652	ELECTION DATA COORDINATOR.....	1	18,612	1	18,612	1	17,724
0652	ELECTION DATA COORDINATOR.....	1	17,724	1	17,724		
0652	ELECTION DATA COORDINATOR.....	1	16,884	1	16,884		
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	33,420	1	33,420	1	31,848
0496	ELECTION PLANNING AIDE.....	1	27,492	1	27,492	1	27,492
0496	ELECTION PLANNING AIDE.....	1	21,492	1	21,492	1	22,620
0496	ELECTION PLANNING AIDE.....	1.	20,520	1	20,520	1	20,520
0495	ELECTION SERVICES COMMUNITY CODRDINATOR.					1	30,288
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	2	16,068	2	16,068	1	15,312
0491	ELECTION RECORDS SERVICE CLERK II.....	1	16,884	1	16,884	2	16,068
0490	ELECTION RECORDS SERVICE CLERK III.....	2	23,736	2	23,736	1	26,172
0490	ELECTION RECORDS SERVICE CLERK III.....	2	22,620	2	22,620	3	22,620
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,492	1	21,492	3	21,492
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,520	1	20,520	2	20,520
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,560	1	19,560	1	19,560
0490	ELECTION RECORDS SERVICE CLERK III.....	2	18,612	2	18,612	1	18,612
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,724	1	17,724	3	17,724
0490	ELECTION RECORDS SERVICE CLERK III.....	3	16,884	3	16,884	2	16,884
0488	ELECTION RECORDS SUPERVISOR.....	1	36,864	1	36,864	1	36,864
0488	ELECTION RECORDS SUPERVISOR.....	1	33,420	1	33,420		
0487	ELECTION STAFF ASSISTANT.....					1	38,700
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	46,164	1	46,164	1	44,208
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	31,848	1	31,848	1	31,848
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	26,172	1	26,172	1	21,492
0485	ELECTIDN RECORDS SUPERVISING CLERK.....	1	22,620	1	22,620		
0473	ELECTION RECORDS COORDINATOR.....	2	31,848	2	31,848	2	30,288
0473	ELECTION RECORDS COORDINATOR.....	1	28,884	1	28,884	1	27,492
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	36,864	1	36,864	1	35,064
0377	ELECTION RECORDS CHIEF.....	1	33,420	1	33,420	1	31,848
0376	ELECTION SERVICES STAFF ASSISTANT.....	1	28,884	1	28,884	1	27,492
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	26,172	1	26,172	1	20,520

BUDGET DOCUMENT FOR YEAR 1991
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BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	RECORDS PROCESSING,REGISTRATION AND FILE MAINTENANCE DIVISION-3030 - CONTINUED						
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	21,492	1	21,492		
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	20,520	1	20,520		
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	30,288	1	30,288	1	31,848
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,884	1	28,884	1	28,884
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	24,924	1	24,924	1	27,492
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	4	23,736	4	23,736	1	23,736
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	22,620	2	22,620	4	22,620
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,924	1	24,924	1	24,924
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,612	1	18,612	1	23,736
0371	ELECTION ADMINISTRATIVE ASSISTANT II....					1	21,492
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	17,724	1	17,724	1	17,724
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	2	16,884	2	16,884	1	16,884
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	17,724	1	17,724	1	17,724
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,612
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,068	2	16,068	5	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		15,603		15,603		8,424
	SECTION TOTAL.....	**61**	**1,497,399**	**61**	**1,497,399**	**64**	**1,531,116**
	DIVISION TOTAL.....	**185**	**5,125,634**	**185**	**5,125,634**	**182**	**4,904,235**
	LESS TURNOVER.....		**89,338**		**89,338**		**223,720**
	TOTAL.....		**$ 5,036,296**		**$ 5,036,296**		**$ 4,680,515**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF HEALTH

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

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Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$32,558,616	$32,558,616	$32,899,684	$30,254,253
.0011	CONTRACT WAGE INCREMENT-SALARY	807,892	807,892	545,604	
.0012	CONTRACT WAGE INCREMENT-PR	7,514	7,514	8,415	
.0015	SCHEDULE SALARY ADJUSTMENTS	211,116	211,116	205,065	
.0020	OVERTIME	44,563	44,563	44,196	40,657
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	70,000	70,000		
.0050	STIPENDS	25,000	25,000	25,000	25,000
.0091	UNIFORM ALLOWANCE	67,830	67,830	68,197	83,050
*1005.0000	FOR PERSONAL SERVICES	33,782,531	33,782,531	33,798,161	30,402,960
.0125	OFFICE AND BUILDING SERVICES	25,600	25,600	26,969	41,303
.0126	OFFICE CONVENIENCES	11,500	11,500	16,919	13,366
.0130	POSTAGE	70,100	70,100	67,390	69,341
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	14,000	14,000	9,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,186,500	2,186,500	415,714	149,202
.0143	COURT REPORTING	2,000	2,000	2,000	1,218
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	8,600	8,600	5,787	4,802
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	112,500	112,500	97,773	47,441
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	161,100	161,100	162,006	126,764
.0152	ADVERTISING	59,000	59,000	56,730	39,914
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	70,700	70,700	73,687	43,006
.0155	RENTAL OF PROPERTY	1,153,700	1,153,700	1,091,292	896,601
.0157	RENTAL OF EQUIPMENT AND SERVICES	14,000	14,000	74,537	68,367
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	68,200	68,200	87,264	89,772
.0162	REPAIR MAINTENANCE OF EQUIPMENT	299,300	299,300	279,407	236,277
.0164	BOOKBINDING	4,800	4,800	4,800	4,768
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	11,100	11,100	10,864	10,971
.0169	TECHNICAL MEETING COSTS	18,000	18,000	20,540	20,887
.0173	FOR PURCHASE OF EQUIPMENT			74,780	
.0178	FREIGHT AND EXPRESS CHARGES	700	700	11,100	3,607
.0182	GAS	11,000	11,000	13,000	13,358
.0184	ELECTRICITY	174,900	174,900	174,834	207,755
.0186	TELEPHONE-EQUIPMENT CHARGES	18,000	18,000	44,089	456,544
.0189	TELEPHONE BILLINGS			194,293	
.0190	TELEPHONE-CENTREX BILLING	386,500	386,500	109,533	
.0191	TELEPHONE-RELOCATIONS CHARGES	21,300	21,300		
*1005.0100	FOR CONTRACTUAL SERVICES	4,803,100	4,803,100	3,124,088	2,545,284
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	73,500	73,500	71,315	51,389
.0245	REIMBURSEMENT TO TRAVELERS	4,800	4,800	4,751	
.0270	LOCAL TRANSPORTATION	18,300	18,300	26,745	12,482
*1005.0200	FOR TRAVEL	96,600	96,600	102,811	83,871
.0330	FOOD			105,250	99,201
.0338	LICENSE STICKERS, TAGS AND PLATES	1,600	1,600	2,995	3,331
.0340	MATERIAL AND SUPPLIES	112,900	112,900	131,350	117,052

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES	2,509,000	2,509,000	2,123,465	2,580,219
.0343	X-RAY SUPPLIES	51,600	51,600	57,898	47,688
.0345	APPARATUS AND INSTRUMENTS	17,400	17,400	19,428	9,798
.0348	BOOKS AND RELATED MATERIALS	9,100	9,100	9,528	9,337
.0350	STATIONERY AND OFFICE SUPPLIES	142,300	142,300	166,346	165,814
*1005.0300	FOR COMMODITIES AND MATERIALS	2,843,900	2,843,900	2,816,280	3,032,440
.0422	OFFICE MACHINES			10,315	9,683
.0424	FURNITURE AND FURNISHINGS	4,500	4,500		
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT			36,000	
*1005.0400	FOR EQUIPMENT	4,500	4,500	46,315	9,683
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF				
.9018	THE BUDGET DIRECTOR	804,500	804,500	804,474	421,991
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK				
.9066	PATIENTS	600,000	600,000	600,000	410,999
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL	1,404,500	1,404,500	1,404,474	832,990
	*BUDGET LEVEL TOTAL	$43,045,131	$43,045,131	$41,090,109	$36,887,208

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	COMMISSIONER'S OFFICE-3005						
9687	COMMISSIONER OF HEALTH	1	$ 97,752	1	$ 97,752	1	$ 92,664
9686	DEPUTY COMMISSIONER OF HEALTH	1	77,664	1	77,664	1	77,664
9686	DEPUTY COMMISSIONER OF HEALTH	1	71,832	1	71,832	1	71,832
9686	DEPUTY COMMISSIONER OF HEALTH	1	68,424	1	68,424	2	65,424
9686	DEPUTY COMMISSIONER OF HEALTH	1	48,252	1	48,252		
9685	SECRETARY, HEALTH DEPARTMENT	2		2		2	
9683	MEMBER	7		7		7	
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH	1	48,252	1	48,252		
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS	1	48,252	1	48,252	1	48,252
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS	1	46,164	1	46,164	1	46,164
2904	DIRECTOR OF RESEARCH-HEALTH	1	57,564	1	57,564	1	57,564
0810	EXECUTIVE SECRETARY II	1	31,848	1	31,848	1	31,848
0810	EXECUTIVE SECRETARY II	1	30,288	1	30,288	1	30,288
0810	EXECUTIVE SECRETARY II	1	26,172	1	26,172	1	23,736
0810	EXECUTIVE SECRETARY II	1	24,924	1	24,924		
0809	EXECUTIVE SECRETARY I					1	23,736
0366	DIRECTOR,COMMUNITY EDUCATION	1	46,164	1	46,164	1	44,208
0309	COORDINATOR OF SPECIAL PROJECTS	1	33,420	1	33,420		
0308	STAFF ASSISTANT	1	31,848	1	31,848	1	31,848
0303	ADMINISTRATIVE ASSISTANT III	1	22,620	1	22,620		
	SCHEDULE SALARY ADJUSTMENTS		1,113		1,113		656
	SECTION TOTAL	17	812,553	17	812,553	14	711,308
	BUDGET AND ACCOUNTING PREPARATION-3010						
1179	MANAGER OF FINANCE	1	50,436	1	50,436	1	48,252
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	31,848	1	31,848	1	31,848
0308	STAFF ASSISTANT					1	28,884
0306	ASSISTANT TO THE DIRECTOR	1	31,848	1	31,848		
0187	DIRECTOR OF ACCOUNTING	1	42,324	1	42,324		
0142	SYSTEMS ACCOUNTANT I	1	33,420	1	33,420	1	31,848
0126	FINANCIAL OFFICER					1	38,700
0115	FISCAL MANAGER	2	44,208	2	44,208	1	44,208
0115	FISCAL MANAGER	2	35,064	2	35,064	1	40,500

BUDGET DOCUMENT FOR YEAR 1991
100 CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	BUDGET AND ACCOUNTING PREPARATION-3010 - CONTINUED						
0115	FISCAL MANAGER					1	42,324
0115	FISCAL MANAGER					1	33,420
	SCHEDULE SALARY ADJUSTMENTS		6,937		6,937		6,474
	SECTION TOTAL	9	355,357	9	355,357	9	346,458
	PERSONNEL POLICIES AND UTILIZATION-3015						
1383	PERSONNEL TECHNICIAN III	1	33,420	1	33,420	1	31,848
1342	PERSONNEL ASSISTANT III	1	31,848	1	31,848	1	31,848
1341	PERSONNEL ASSISTANT II	1	23,736	1	23,736	1	26,172
1341	PERSONNEL ASSISTANT II	1	21,492	1	21,492	1	20,520
1304	SUPERVISOR OF PERSONNEL SERVICES	1	33,420	1	33,420	1	33,420
0431	CLERK IV	1	27,492	1	27,492	1	27,492
0431	CLERK IV	2	26,172	2	26,172	1	26,172
0431	CLERK IV	1	24,924	1	24,924	2	24,924
0431	CLERK IV	1	20,520	1	20,520	1	23,736
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	52,692	1	52,692	1	50,436
0303	ADMINISTRATIVE ASSISTANT III	1	30,288	1	30,288	1	30,288
0303	ADMINISTRATIVE ASSISTANT III	1	27,492	1	27,492		
	SCHEDULE SALARY ADJUSTMENTS		2,278		2,278		2,168
	SECTION TOTAL	13	381,948	13	381,948	12	353,948
	PROCUREMENT AND OPERATION SUPPORT-3020						
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTRDL	1	52,692	1	52,692	1	50,436
4548	MANAGER OF BUILDINGS SERVICE	1	48,252	1	48,252	1	46,164
3118	PHARMACY HELPER	1	22,620	1	22,620	1	22,620
3118	PHARMACY HELPER	1	20,520	1	20,520	1	20,520
3118	PHARMACY HELPER	1	18,612	1	18,612	1	18,612
3117	PHARMACIST	1	40,500	1	40,500	1	40,500
3116	CHIEF PHARMACIST	1	52,692	1	52,692	1	52,692
1817	HEAD STOREKEEPER	1	27,492	1	27,492	1	26,172
1817	HEAD STOREKEEPER					1	23,736
1816	DIRECTOR OF WAREHOUSE AND STORES	1	42,324	1	42,324	1	42,324
1815	PRINCIPAL STOREKEEPER	1	23,736	1	23,736	1	22,620
1813	SENIOR STOREKEEPER	1	21,492	1	21,492	1	20,520
1813	SENIOR STOREKEEPER					1	19,560
1805	STOCKHANDLER	3	18,612	3	18,612	1	18,612
1805	STOCKHANDLER					2	17,724
1591	INVENTORY AUDITOR	1	22,620	1	22,620	1	21,492
1575	VOUCHER COORDINATOR	1	22,620	1	22,620	1	22,620
1575	VOUCHER COORDINATOR	1	21,492	1	21,492	1	21,492
1572	CHIEF CONTRACT EXPEDITER	1	44,208	1	44,208	1	42,324
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	42,324	1	42,324	1	40,500
0556	MEDICAL RECORDS ADMINISTRATOR	1	31,848	1	31,848	1	30,288
0549	MEDICAL RECORDS LIBRARIAN	1	20,520	1	20,520	1	20,520
0430	CLERK III	1	22,620	1	22,620	1	21,492
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	1	20,520	1	20,520	1	20,520
0429	CLERK II	2	18,612	2	18,612	1	18,612
0429	CLERK II					1	17,724
0308	STAFF ASSISTANT					1	30,288
0303	ADMINISTRATIVE ASSISTANT III	1	33,420	1	33,420	1	33,420
0302	ADMINISTRATIVE ASSISTANT II	1	26,172	1	26,172		
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	18.20H	2	18.20H	2	18.20H
7183	MOTOR TRUCK DRIVER	7	17.55H	7	17.55H	8	17.55H
6674	MACHINIST	1	21.10H	1	21.10H	1	21.10H
	SCHEDULE SALARY ADJUSTMENTS		3,744		3,744		2,594

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	PROCUREMENT AND OPERATION SUPPORT-3020 - CONTINUED						
	SECTION TOTAL	39	1,188,126	39	1,188,126	41	1,229,630
	REVENUE-3025						
2914	PROGRAM AUDITOR I	1	18,612	1	18,612	1	19,560
0430	CLERK III	1	16,068	1	16,068	1	15,312
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924	1	23,736
0147	PRINCIPAL ACCOUNT CLERK	1	23,736	1	23,736	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		542		542		1,111
	SECTION TOTAL	4	83,882	4	83,882	4	82,339
	MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035						
9686	DEPUTY COMMISSIONER OF HEALTH	1	77,367	1	77,367	1	77,367
1720	SUPERVISOR OF VITAL STATISTICS	1	36,864	1	36,864	1	35,064
1199	DATA PROCESSING COORDINATOR I	1	24,924	1	24,924	1	23,736
1176	SUPERVISOR OF PROJECT CONTROL	1	48,252	1	48,252	1	48,252
1166	CHIEF SYSTEMS ENGINEER	1	57,564	1	57,564	1	57,564
1143	OPERATIONS RESEARCH ANALYST	1	27,492	1	27,492	1	26,172
1142	SENIOR OPERATIONS RESEARCH ANALYST	1	33,420	1	33,420	1	31,848
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	42,324	1	42,324	1	40,500
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	2	40,500	2	40,500	2	40,500
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS	1	44,208	1	44,208	1	42,324
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	27,492	1	27,492	1	26,172
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	24,924	1	24,924	1	23,736
0665	SENIOR DATA ENTRY OPERATOR	1	22,620	1	22,620	1	21,492
0664	DATA ENTRY OPERATOR	1	17,724	1	17,724	1	16,884
0664	DATA ENTRY OPERATOR	1	16,068	1	16,068	3	15,312
0664	DATA ENTRY OPERATOR	2	15,312	2	15,312		
0549	MEDICAL RECORDS LIBRARIAN	1	30,288	1	30,288	1	28,884
0431	CLERK IV	2	27,492	2	27,492	3	26,172
0431	CLERK IV	1	23,736	1	23,736	1	22,620
0431	CLERK IV	2	21,492	2	21,492	2	20,520
0431	CLERK IV	1	20,520	1	20,520	1	19,560
0430	CLERK III	2	23,736	2	23,736	2	23,736
0430	CLERK III	2	22,620	2	22,620	1	22,620
0430	CLERK III	4	21,492	4	21,492	3	21,492
0430	CLERK III	1	20,520	1	20,520	3	20,520
0430	CLERK III	2	19,560	2	19,560	1	19,560
0430	CLERK III	1	16,884	1	16,884	1	15,312
0430	CLERK III	1	15,312	1	15,312	1	16,884
0429	CLERK II	1	21,492	1	21,492	3	20,520
0429	CLERK II	2	20,520	2	20,520	3	19,560
0429	CLERK II	2	19,560	2	19,560	8	18,612
0429	CLERK II	5	18,612	5	18,612	3	17,724
0429	CLERK II	4	17,724	4	17,724	1	14,616
0429	CLERK II	3	15,312	3	15,312	8	13,968
0429	CLERK II	9	14,616	9	14,616		
0429	CLERK II	5	13,968	5	13,968		
0381	DIRECTOR OF ADMINISTRATION II	1	44,208	1	44,208	1	44,208
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	48,252	1	48,252	1	46,164
0303	ADMINISTRATIVE ASSISTANT III					1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	28,884	1	28,884	1	27,492
0301	ADMINISTRATIVE ASSISTANT I	1	15,312	1	15,312	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		18,768		18,768		15,048
	SECTION TOTAL	73	1,724,247	73	1,724,247	69	1,685,183

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	HEALTH PROGRAM PLANNING-3040						
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	68,424	1	68,424	1	68,424
1450	PRINCIPAL HEALTH PLANNER.....	1	44,208	1	44,208	1	42,324
1440	COORDINATING PLANNER II.....	1	52,692	1	52,692	1	48,252
	SCHEDULE SALARY ADJUSTMENTS.....						375
	SECTION TOTAL.....	3	165,324	3	165,324	3	159,375
	DIVISION TOTAL.....	158	$ 4,711,435	158	$ 4,711,435	152	$ 4,548,241

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF HEALTH

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	BUR. OF COMPREHENSIVE PRESONAL-3045						
3466	PUBLIC HEALTH ADMINISTRATOR II	1	$ 38,700	1	$ 38,700		$
3350	BUREAU CHIEF-HEALTH	1	70,822	1	70,822	1	70,822
3988	PROGRAM DEVELOPMENT COORDINATOR	1	36,864	1	36,864	1	36,864
3950	DIRECTOR OF ADMINISTRATIVE SERVICES					1	46,164
3753	PUBLIC HEALTH NURSE III	2	51,684	2	51,684	2	51,684
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES	1	50,436	1	50,436	1	36,864
3437	DIRECTOR OF NUTRITION	1	55,080	1	55,080	1	55,080
3419	HEALTH EDUCATOR I	1	20,520	1	20,520	3	16,884
3419	HEALTH EDUCATOR I	2	16,884	2	16,884		
3403	DIRECTOR OF SPEECH AND HEARING SERVICES.					1	44,208
3366	SUPERVISING PHYSICIAN	1,080H	37.02H	1,080H	37.02H	1,080H	37.02H
3364	MEDICAL SERVICE PROVIDER		2,277,624		2,277,624		2,277,624
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES	1	28.40H	1	28.40H	1	28.40H
3128	LABORATORY TECHNICIAN I	2	15,312	2	15,312	3	14,616
3128	LABORATORY TECHNICIAN I	1	14,616	1	14,616		
2157	BUILDING INSPECTOR	1	35,064	1	35,064	1	33,420
2157	BUILDING INSPECTOR	8	28,884	8	28,884	10	27,492
2157	BUILDING INSPECTOR	5	27,492	5	27,492	3	27,492
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.	1	40,500	1	40,500	1	48,252
0903	AUDIO-VISION TESTER	1	19,560	1	19,560	5	18,612
0903	AUDIO-VISION TESTER	4	18,612	4	18,612		
0834	TYPIST	1	12,084	1	12,084	1	12,084
0805	SECRETARY	1	26,172	1	26,172	1	26,172
0729	INFORMATION COORDINATOR	1	35,064	1	35,064		
0669	REMOTE TERMINAL OPERATOR	2	15,312	2	15,312	2	15,312
0431	CLERK IV	8	18,612	8	18,612		
0430	CLERK III	1	20,520	1	20,520	1	20,520
0430	CLERK III					1	19,560
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	1	18,612	1	18,612	3	18,612
0429	CLERK II	1	14,616	1	14,616	2	13,968
0429	CLERK II	4	13,968	4	13,968		
0303	ADMINISTRATIVE ASSISTANT III	1	31,848	1	31,848	1	31,848
0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	24,924	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		3,639		3,639		4,384
	SECTION TOTAL	**57**	**3,812,807**	**57**	**3,812,807**	**49**	**3,669,732**
	DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050						
3758	DIRECTOR OF PUBLIC HEALTH NURSING	1	52,776	1	52,776	1	52,776
3754	PUBLIC HEALTH NURSE IV	1	44,652	1	44,652	1	42,528
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS	1	50,436	1	50,436	1	44,208
0625	PRINCIPAL STENOGRAPHER	1	23,736	1	23,736	1	23,736
0430	CLERK III	1	22,620	1	22,620	1	21,492
0429	CLERK II	1	19,560	1	19,560		
	SCHEDULE SALARY ADJUSTMENTS		2,502		2,502		1,110
	SECTION TOTAL	**6**	**216,282**	**6**	**216,282**	**5**	**185,850**
	CITY COMMUNITY HEALTH SERVICES-3055						
3754	PUBLIC HEALTH NURSE IV	1	51,684	1	51,684	1	49,224
3753	PUBLIC HEALTH NURSE III	1	51,684	1	51,684	1	49,224
3752	PUBLIC HEALTH NURSE II	1	46,872	1	46,872	1	46,872
3752	PUBLIC HEALTH NURSE II	1	38,556	1	38,556	2	36,720
3752	PUBLIC HEALTH NURSE II	2	36,720	2	36,720	3	34,944
3752	PUBLIC HEALTH NURSE II	2	34,944	2	34,944	2	33,264
3752	PUBLIC HEALTH NURSE II	1	33,264	1	33,264		
3752	PUBLIC HEALTH NURSE II	1	28,740	1	28,740		
3751	PUBLIC HEALTH NURSE I	6	44,652	6	44,652	3	44,652
3751	PUBLIC HEALTH NURSE I	1	42,528	1	42,528	3	42,528
3751	PUBLIC HEALTH NURSE I	1	38,556	1	38,556	1	40,464

BUDGET DOCUMENT FOR YEAR 1991
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Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CITY COMMUNITY HEALTH SERVICES-3055 - CONTINUED							
3751	PUBLIC HEALTH NURSE I	2	36,720	2	36,720	2	34,944
3751	PUBLIC HEALTH NURSE I	1	34,944	1	34,944	1	33,264
3751	PUBLIC HEALTH NURSE I	4	33,264	4	33,264	6	31,656
3751	PUBLIC HEALTH NURSE I	17	31,656	17	31,656	23	30,168
3751	PUBLIC HEALTH NURSE I	5	30,168	5	30,168	1	28,740
3751	PUBLIC HEALTH NURSE I	10	27,372	10	27,372	8	27,372
3743	PUBLIC HEALTH AIDE	2	21,492	2	21,492	1	21,492
3743	PUBLIC HEALTH AIDE	5	20,520	5	20,520	6	20,520
3743	PUBLIC HEALTH AIDE	1	19,560	1	19,560	2	19,560
3743	PUBLIC HEALTH AIDE	1	17,724	1	17,724	1	17,724
3743	PUBLIC HEALTH AIDE	11	14,616	11	14,616		
	SCHEDULE SALARY ADJUSTMENTS		29,531		29,531		28,203
	SECTION TOTAL	77	2,320,451	77	2,320,451	68	2,156,451
	DIVISION OF HEALTH EDUCATION-3060						
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS	1	40,500	1	40,500	1	40,500
3453	SUPERVISOR OF PHYSICAL FITNESS	1	46,164	1	46,164	1	44,208
3421	HEALTH EDUCATOR III	1	27,492	1	27,492	1	26,172
3420	HEALTH EDUCATOR II	1	26,172	1	26,172		
1747	PROGRAM SPECIALIST III					1	27,492
0826	PRINCIPAL TYPIST	1	19,560	1	19,560	1	19,560
0805	SECRETARY	1	22,620	1	22,620	1	21,492
0414	INQUIRY AIDE II	1	20,520	1	20,520	1	20,520
0308	STAFF ASSISTANT					1	33,420
	SCHEDULE SALARY ADJUSTMENTS		1,572		1,572		2,875
	SECTION TOTAL	7	204,800	7	204,800	8	236,238
	ENGLEWOOD HEALTH SERVICE CENTER-3065						
3753	PUBLIC HEALTH NURSE III	1	51,684	1	51,684	1	51,684
3750	CLINIC NURSE	1	36,720	1	36,720	1	36,720
3750	CLINIC NURSE	2	34,944	2	34,944	1	34,944
3750	CLINIC NURSE	1	30,168	1	30,168	1	33,264
3750	CLINIC NURSE	2	28,740	2	28,740	1	28,740
3750	CLINIC NURSE	720H	12.99H	720H	12.99H	720H	12.99H
3750	CLINIC NURSE					2	27,372
3611	NURSES AIDE	1	17,724	1	17,724	1	18,612
3611	NURSES AIDE	2	16,884	2	16,884	1	17,724
3611	NURSES AIDE	1	12,684	1	12,684	1	16,068
3611	NURSES AIDE					2	16,884
3421	HEALTH EDUCATOR III	1	27,492	1	27,492	1	27,492
3363	PHYSICIAN	12,248H	32.10H	12,248H	32.10H	12,248H	32.10H
3348	MEDICAL DIRECTOR	1	38.27H	1	38.27H	1	38.27H
3213	DENTAL ASSISTANT	1	22,620	1	22,620	1	21,492
3213	DENTAL ASSISTANT	1	21,492	1	21,492	1	20,520
3210	DENTAL HYGIENIST	1	27,492	1	27,492	1	27,492
3169	MEDICAL X-RAY TECHNICIAN II	1	35,064	1	35,064	1	35,064
3169	MEDICAL X-RAY TECHNICIAN II	1	22,620	1	22,620	1	22,620
3130	LABORATORY TECHNICIAN III	1	22,620	1	22,620	1	21,492
3130	LABORATORY TECHNICIAN III	1	21,492	1	21,492	1	20,520
3118	PHARMACY HELPER	1	23,736	1	23,736	1	22,620
3117	PHARMACIST	1	40,500	1	40,500	1	40,500
3116	CHIEF PHARMACIST	1	52,692	1	52,692	1	52,692
3106	CARDIOVASCULAR TECHNICIAN II	1	27,492	1	27,492	1	27,492
3105	CARDIOVASCULAR TECHNICIAN I					1	15,312
0903	AUDIO-VISION TESTER	1	20,520	1	20,520	1	20,520
0836	SENIOR TYPIST	1	18,612	1	18,612	1	18,612
0669	REMOTE TERMINAL OPERATOR	1	20,520	1	20,520	1	20,520
0669	REMOTE TERMINAL OPERATOR	1	19,560	1	19,560	1	19,560
0550	MEDICAL RECORDS TECHNICIAN	1	22,620	1	22,620	1	21,492
0431	CLERK IV	2	23,736	2	23,736	2	22,620
0431	CLERK IV	1	21,492	1	21,492	1	20,520
0430	CLERK III	1	23,736	1	23,736	1	23,736

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Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED						
0430	CLERK III	1	22,620	1	22,620	1	22,620
0430	CLERK III	1	16,884	1	16,884		
0429	CLERK II	1	21,492	1	21,492	2	21,492
0429	CLERK II	3	20,520	3	20,520	2	20,520
0429	CLERK II	3	19,560	3	19,560	4	19,560
0429	CLERK II	4	18,612	4	18,612	2	18,612
0429	CLERK II	1	17,724	1	17,724	3	17,724
0429	CLERK II	3	16,884	3	16,884	2	16,068
0429	CLERK II	1	14,616	1	14,616	1	13,968
	SCHEDULE SALARY ADJUSTMENTS		10,477		10,477		9,624
	SECTION TOTAL	**51**	**1,678,898**	**51**	**1,678,688**	**52**	**1,683,389**
	WEST TOWN HEALTH SERVICE CENTER-3070						
3750	CLINIC NURSE	1	38,556	1	38,556	4	36,720
3750	CLINIC NURSE	4	36,720	4	36,720	2	34,944
3750	CLINIC NURSE	2	34,944	2	34,944	1	27,372
3750	CLINIC NURSE	1	28,740	1	28,740	1	26,052
3750	CLINIC NURSE	1	27,372	1	27,372		
3613	LICENSED PRACTICAL NURSE	1	26,172	1	26,172	1	24,924
3613	LICENSED PRACTICAL NURSE	1	24,924	1	24,924	1	23,736
3613	LICENSED PRACTICAL NURSE	2	23,736	2	23,736	2	22,620
3613	LICENSED PRACTICAL NURSE	1	22,620	1	22,620	1	21,492
3611	NURSES AIDE	1	18,612	1	18,612	1	18,612
3611	NURSES AIDE	1	17,724	1	17,724	1	17,724
3611	NURSES AIDE	1	16,884	1	16,884	1	16,068
3421	HEALTH EDUCATDR III	1	27,492	1	27,492	1	26,172
3420	HEALTH EDUCATOR II					1	23,736
3363	PHYSICIAN	15,478H	32.10H	15,478H	32.10H	15,478H	32.10H
3348	MEDICAL DIRECTOR	1	39.50H	1	39.50H	1	39.50H
3213	DENTAL ASSISTANT	2	21,492	2	21,492	2	20,520
3203	DENTIST	2	24.70H	2	24.70H	2	24.70H
3178	MICROBIOLOGIST III	1	36,864	1	36,864	1	36,864
3163	X-RAY TECHNICIAN	1	21,492	1	21,492	1	21,492
3129	LABDRATORY TECHNICIAN II	1	16,884	1	16,884	1	16,068
3118	PHARMACY HELPER	1	20,520	1	20,520	1	20,520
3117	PHARMACIST	1	35,064	1	35,064	1	33,420
1805	STOCKHANDLER	1	19,560	1	19,560	1	19,560
0826	PRINCIPAL TYPIST					1	20,520
0669	REMOTE TERMINAL OPERATOR	1	20,520	1	20,520	1	19,560
0550	MEDICAL RECORDS TECHNICIAN	1	18,612	1	18,612	1	18,612
0432	SUPERVISING CLERK	1	22,620	1	22,620		
0431	CLERK IV	3	22,620	3	22,620	3	21,492
0429	CLERK II	2	19,560	2	19,560	1	19,560
0429	CLERK II	6	18,612	6	18,612	6	18,612
0429	CLERK II	1	17,724	1	17,724	3	17,724
0429	CLERK II	1	14,616	1	14,616	1	13,968
0301	ADMINISTRATIVE ASSISTANT I					1	21,492
	SCHEDULE SALARY ADJUSTMENTS		6,889		6,889		8,595
	SECTION TOTAL	**45**	**1,704,537**	**45**	**1,704,537**	**47**	**1,706,887**
	LOWER WEST HEALTH SERVICE CENTER-3075						
3750	CLINIC NURSE	1	34,944	1	34,944	1	34,944
3750	CLINIC NURSE					1	26,052
3746	SUPERVISING CLINIC NURSE	1	40,464	1	40,464	1	38,556
3613	LICENSED PRACTICAL NURSE	6	23,736	6	23,736	8	22,620
3611	NURSES AIDE	1	19,560	1	19,560	1	19,560
3611	NURSES AIDE	3	16,884	3	16,884	1	17,724
3611	NURSES AIDE	1	13,320	1	13,320	3	16,884
3611	NURSES AIDE	2	12,684	2	12,684	1	16,068
3611	NURSES AIDE					1	13,320

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Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	LOWER WEST HEALTH SERVICE CENTER-3075 - CONTINUED						
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I					1	40,500
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	42,324	1	42,324		
3405	SPEECH PATHOLOGIST					1	23,736
3363	PHYSICIAN	17,547H	32.10H	17,547H	32.10H	17,547H	32.10H
3213	DENTAL ASSISTANT	1	21,492	1	21,492	1	20,520
3203	DENTIST	1	26.57H	1	26.57H	1	26.57H
3169	MEDICAL X-RAY TECHNICIAN II	1	30,288	1	30,288	1	30,288
3130	LABORATORY TECHNICIAN III	1	24,924	1	24,924	1	24,924
3129	LABORATORY TECHNICIAN II	1	18,612	1	18,612	1	17,724
3118	PHARMACY HELPER	1	20,520	1	20,520	1	20,520
3117	PHARMACIST	1	30,288	1	30,288	1	30,288
1805	STOCKHANDLER	1	16,884	1	16,884	1	16,884
0903	AUDIO-VISION TESTER	1	19,560	1	19,560	1	19,560
0669	REMOTE TERMINAL OPERATOR	1	20,520	1	20,520	1	20,520
0550	MEDICAL RECORDS TECHNICIAN	1	20,520	1	20,520	1	20,520
0431	CLERK IV	2	22,620	2	22,620	2	21,492
0431	CLERK IV	1	19,560	1	19,560		
0429	CLERK II	12	18,612	12	18,612	13	18,612
0308	STAFF ASSISTANT	1	31,848	1	31,848	1	31,848
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		7,808		7,808		4,742
	SECTION TOTAL	44	1,580,538	44	1,580,538	46	1,599,084
	LAKEVIEW HEALTH SERVICE CENTER-3080						
3750	CLINIC NURSE	1	36,720	1	36,720	1	36,720
3750	CLINIC NURSE	2	34,944	2	34,944	2	34,944
3750	CLINIC NURSE	1,022H	15.04H	1,022H	15.04H	1,022H	15.04H
3613	LICENSED PRACTICAL NURSE	1	23,736	1	23,736	1	22,620
3611	NURSES AIDE	2	12,684	2	12,684	2	16,068
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I					1	40,500
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	44,208	1	44,208		
3363	PHYSICIAN	8,344H	32.10H	8,344H	32.10H	8,344H	32.10H
3232	SUPERVISING DENTIST	1	26.57H	1	26.57H	1	26.57H
3213	DENTAL ASSISTANT	1	20,520	1	20,520	1	19,560
3203	DENTIST	1	24.70H	1	24.70H	1	24.70H
3163	X-RAY TECHNICIAN	1	21,492	1	21,492	1	21,492
3135	MEDICAL TECHNOLOGIST III	1	31,848	1	31,848	1	30,288
3118	PHARMACY HELPER	1	15,312	1	15,312	1	19,560
3117	PHARMACIST	1	40,500	1	40,500	1	40,500
1805	STOCKHANDLER	1	16,068	1	16,068	1	16,068
0826	PRINCIPAL TYPIST	1	23,736	1	23,736	1	23,736
0683	TELEPHONE OPERATOR	1	22,620	1	22,620	1	22,620
0550	MEDICAL RECORDS TECHNICIAN	1	23,736	1	23,736	1	22,620
0550	MEDICAL RECORDS TECHNICIAN					1	15,312
0431	CLERK IV	1	23,736	1	23,736	1	22,620
0431	CLERK IV	2	22,620	2	22,620	2	21,492
0429	CLERK II	4	18,612	4	18,612	4	18,612
	SCHEDULE SALARY ADJUSTMENTS		8,443		8,443		5,035
	SECTION TOTAL	25	955,423	25	955,423	26	966,511
	HOLMAN HEALTH SERVICE CENTER-3085						
3782	NURSE CLINICIAN	1	44,652	1	44,652	2	42,528
3782	NURSE CLINICIAN	1	42,528	1	42,528		
3750	CLINIC NURSE	1	34,944	1	34,944	1	33,264
3611	NURSES AIDE	1	16,884	1	16,884	1	16,884
3420	HEALTH EDUCATOR II	1	26,172	1	26,172	1	26,172
3411	PUBLIC HEALTH NUTRITIONIST II	1	21,492	1	21,492	1	27,492
3363	PHYSICIAN	5,886H	34.57H	5,886H	34.57H	5,886H	34.57H
3348	MEDICAL DIRECTOR	1	39.50H	1	39.50H	1	39.50H

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Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
HOLMAN HEALTH SERVICE CENTER-3085 - CONTINUED							
3213	DENTAL ASSISTANT	1	21,492	1	21,492	1	20,520
3203	DENTIST	2	24.70H	2	24.70H	2	24.70H
0431	CLERK IV	2	22,620	2	22,620	2	21,492
0429	CLERK II	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		564		564		912
	SECTION TOTAL	13	657,415	13	657,415	13	656,731
SOUTH LAWNDALE HEALTH CLINIC-3090							
3782	NURSE CLINICIAN	1	38,556	1	38,556	1	26,052
3750	CLINIC NURSE	1	31,656	1	31,656	1	30,168
3750	CLINIC NURSE	910H	12.99H	910H	12.99H	910H	12.99H
3746	SUPERVISING CLINIC NURSE	1	42,528	1	42,528	1	40,464
3613	LICENSED PRACTICAL NURSE	1	26,172	1	26,172	1	24,924
3613	LICENSED PRACTICAL NURSE	1	24,924	1	24,924	1	23,736
3613	LICENSED PRACTICAL NURSE	1	23,736	1	23,736	1	22,620
3611	NURSES AIDE	1	19,560	1	19,560	1	19,560
3611	NURSES AIDE	1	18,612	1	18,612	1	18,612
3611	NURSES AIDE	2	17,724	2	17,724	1	17,724
3611	NURSES AIDE					1	16,884
3420	HEALTH EDUCATOR II	1	26,172	1	26,172	1	26,172
3363	PHYSICIAN	12,307H	32.10H	12,307H	32.10H	12,307H	32.10H
3130	LABORATORY TECHNICIAN III	2	26,172	2	26,172	1	26,172
3130	LABORATORY TECHNICIAN III					1	24,924
0869	REMOTE TERMINAL OPERATOR	1	19,560	1	19,560	1	19,560
0669	REMOTE TERMINAL OPERATOR	1	16,884	1	16,884	1	16,884
0550	MEDICAL RECORDS TECHNICIAN	1	20,520	1	20,520	1	19,560
0431	CLERK IV	1	22,620	1	22,620	1	21,492
0431	CLERK IV	1	20,520	1	20,520	1	20,520
0429	CLERK II	2	18,612	2	18,612	2	18,612
0429	CLERK II					1	13,968
	SCHEDULE SALARY ADJUSTMENTS		5,030		5,030		5,897
	SECTION TOTAL	20	888,942	20	888,942	21	879,993
WEST GARFIELD CLINIC-3095							
3750	CLINIC NURSE	1	31,656	1	31,656	1	28,740
3363	PHYSICIAN	3,810H	32.10H	3,810H	32.10H	3,810H	32.10H
3203	DENTIST	2	24.70H	2	24.70H	2	24.70H
0429	CLERK II	1	14,616	1	14,616	1	17,724
	SCHEDULE SALARY ADJUSTMENTS						57
	SECTION TOTAL	4	289,349	4	289,349	4	266,685
SOUTH CHICAGO HEALTH CLINIC-3100							
3782	NURSE CLINICIAN	1	42,528	1	42,528	1	41,328
3753	PUBLIC HEALTH NURSE III	1	31,656	1	31,656	1	42,528
3750	CLINIC NURSE	1	36,720	1	36,720	1	36,720
3750	CLINIC NURSE	1	34,944	1	34,944	1	34,944
3750	CLINIC NURSE	1	30,168	1	30,168	1	28,740
3750	CLINIC NURSE	1,820H	12.99H	1,820H	12.99H	1,820H	12.99H
3611	NURSES AIDE	1	17,724	1	17,724	1	16,884
3472	CLINIC ADMINISTRATOR	1	38,700	1	38,700		
3420	HEALTH EDUCATOR II	1	22,620	1	22,620	1	21,492
3411	PUBLIC HEALTH NUTRITIONIST II	1	21,492	1	21,492	1	24,924
3363	PHYSICIAN	7,343H	32.10H	7,343H	32.10H	7,343H	32.10H
3213	DENTAL ASSISTANT	1	22,620	1	22,620	1	21,492
3203	DENTIST	1	24.70H	1	24.70H	1	24.70H
3130	LABORATORY TECHNICIAN III	1	27,492	1	27,492	1	27,492
0431	CLERK IV	2	22,620	2	22,620	2	21,492
0429	CLERK II	1	20,520	1	20,520	1	20,520
0429	CLERK II	1	19,560	1	19,560	1	19,560
0429	CLERK II	2	17,724	2	17,724	1	17,724
0429	CLERK II					1	16,884
	SCHEDULE SALARY ADJUSTMENTS		3,050		3,050		3,497
	SECTION TOTAL	18	760,222	18	760,222	17	728,853

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Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	SOUTHWEST ADULT HEALTH CENTER-3110						
3782	NURSE CLINICIAN	1	42,528	1	42,528	1	40,464
3613	LICENSED PRACTICAL NURSE	1	26,172	1	26,172	1	24,924
3363	PHYSICIAN	1,821H	32.10H	1,821H	32.10H	1,821H	32.10H
3130	LABORATORY TECHNICIAN III	1	24,924	1	24,924	1	24,924
0429	CLERK II	1	18,612	1	18,612	1	17,724
	SCHEDULE SALARY ADJUSTMENTS		660		660		600
	SECTION TOTAL	4	171,350	4	171,350	4	167,090
	EMPLOYEE HEALTH SERVICE-3115						
3750	CLINIC NURSE					1	38,556
3472	CLINIC ADMINISTRATOR					1	36,864
3363	PHYSICIAN					2,080H	32.10H
0836	SENIOR TYPIST					1	18,612
0429	CLERK II					1	21,492
0429	CLERK II					1	19,560
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL					5	201,852
	NORTH PARK VILLAGE-3120						
3613	LICENSED PRACTICAL NURSE	1	22,620	1	22,620	1	21,492
3421	HEALTH EDUCATOR III					1	30,288
3363	PHYSICIAN	1,820H	32.10H	1,820H	32.10H	1,820H	32.10H
3130	LABORATORY TECHNICIAN III	1	24,924	1	24,924	1	24,924
0729	INFORMATION COORDINATOR	1	33,420	1	33,420		
0550	MEDICAL RECORDS TECHNICIAN	1	19,560	1	19,560	1	22,620
0429	CLERK II	1	18,612	1	18,612	1	17,724
	SCHEDULE SALARY ADJUSTMENTS		1,278		1,278		1,701
	SECTION TOTAL	5	178,836	5	178,836	5	177,171
	UPTOWN HEALTH SERVICE CENTER-3125						
3750	CLINIC NURSE	3,770H	12.99H	3,770H	12.99H	3,770H	12.99H
3611	NURSES AIDE	1	16,068	1	16,068	1	16,068
3411	PUBLIC HEALTH NUTRITIONIST II	1	26,172	1	26,172	1	24,924
3363	PHYSICIAN	1,820H	35.80H	1,820H	35.80H	1,820H	35.80H
3213	DENTAL ASSISTANT	1	22,620	1	22,620	1	21,492
3203	DENTIST	1	24.70H	1	24.70H	1	24.70H
3169	MEDICAL X-RAY TECHNICIAN II	1	30,288	1	30,288	1	30,288
3130	LABORATORY TECHNICIAN III	1	24,924	1	24,924	1	24,924
3117	PHARMACIST	1	40,500	1	40,500	1	40,500
0903	AUDIO-VISION TESTER	1	19,560	1	19,560	1	19,560
0431	CLERK IV	1	23,736	1	23,736	1	22,620
0429	CLERK II	2	18,612	2	18,612	2	18,612
0429	CLERK II	1	17,724	1	17,724	1	16,884
	SCHEDULE SALARY ADJUSTMENTS		2,010		2,010		1,689
	SECTION TOTAL	12	425,342	12	425,342	12	420,889
	WOODLAWN NHC-3165						
3411	PUBLIC HEALTH NUTRITIONIST II	1	21,492	1	21,492	1	24,924
3363	PHYSICIAN	3,977H	32.10H	3,977H	32.10H	3,977H	32.10H
3169	MEDICAL X-RAY TECHNICIAN II	1	33,420	1	33,420	1	31,848
0431	CLERK IV	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		1,541		1,541		1,645
	SECTION TOTAL	3	208,735	3	208,735	3	207,671
	DIVISION TOTAL	391	$16,012,527	391	$16,012,527	385	$15,913,251

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DEPARTMENT OF HEALTH
MENTAL HEALTH

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	BUREAU OF MENTAL HEALTH ADMINISTRATION-3215						
9645	DEPUTY COMMISSIONER OF HEALTH-MENTAL HEALTH	1	$ 68,424	1	$ 68,424	1	$ 68,424
3350	BUREAU CHIEF-HEALTH	1	46,164	1	46,164	1	58,680
3384	PSYCHIATRIST	13,403H	47.05H	13,403H	47.05H	18,185H	47.05H
3092	PROGRAM DIRECTOR	1	52,692	1	52,692	1	50,436
3092	PROGRAM DIRECTOR					1	40,500
1342	PERSONNEL ASSISTANT III	1	20,520	1	20,520	1	28,884
0430	CLERK III	1	23,736	1	23,736	1	23,736
0302	ADMINISTRATIVE ASSISTANT II	1	23,736	1	23,736	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		1,427		1,427		1,350
	SECTION TOTAL	6	867,310	6	867,310	7	1,150,234
	NORTH RIVER MENTAL HEALTH CENTER-3220						
3750	CLINIC NURSE	1	33,264	1	33,264	1	33,264
3563	DIRECTOR MENTAL HEALTH CENTER	1	48,252	1	48,252	1	48,252
3534	CLINICAL THERAPIST III	2	40,500	2	40,500	2	40,500
3533	CLINICAL THERAPIST II	1	33,420	1	33,420	1	33,420
0825	PRINCIPAL STENOGRAPHER	1	21,492	1	21,492	1	21,492
0431	CLERK IV	1	23,736	1	23,736	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		3,308		3,308		935
	SECTION TOTAL	7	244,472	7	244,472	7	240,883
	LAKEVIEW MENTAL HEALTH CENTER-3225						
3567	COMMUNITY MENTAL HEALTH WORKER II					1	18,612
3563	DIRECTOR MENTAL HEALTH CENTER	1	48,252	1	48,252	1	48,252
3534	CLINICAL THERAPIST III	3	40,500	3	40,500	2	40,500
3534	CLINICAL THERAPIST III					1	38,700
3532	CLINICAL THERAPIST I	1	28,884	1	28,884	1	28,884
3532	CLINICAL THERAPIST I					1	24,924
3532	CLINICAL THERAPIST I					1	21,492
0825	PRINCIPAL STENOGRAPHER	1	22,620	1	22,620	1	22,620
0431	CLERK IV	1	21,492	1	21,492	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		799		799		3,323
	SECTION TOTAL	7	243,547	7	243,547	10	308,227
	NORTHWEST MENTAL HEALTH CENTER-3230						
3567	COMMUNITY MENTAL HEALTH WORKER II					1	26,172
3567	COMMUNITY MENTAL HEALTH WORKER II					1	20,520
3563	DIRECTOR MENTAL HEALTH CENTER	1	50,436	1	50,436	1	50,436
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER	1	46,184	1	46,184	1	44,208
3534	CLINICAL THERAPIST III	2	40,500	2	40,500	1	40,500
3534	CLINICAL THERAPIST III					1	38,700
3534	CLINICAL THERAPIST III					1	35,064
3533	CLINICAL THERAPIST II	1	33,420	1	33,420	1	33,420
0431	CLERK IV	1	22,620	1	22,620	1	21,492
0429	CLERK II	1	18,612	1	18,612	1	18,612
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS						863
	SECTION TOTAL	8	274,872	8	274,872	11	351,479
	LOWER NORTH MENTAL HEALTH CENTER-3235						
3563	DIRECTOR MENTAL HEALTH CENTER	1	38,700	1	38,700	1	36,864
3534	CLINICAL THERAPIST III	1	40,500	1	40,500	1	36,700
0301	ADMINISTRATIVE ASSISTANT I	1	23,736	1	23,736	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		225		225		2,467

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DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	LOWER NORTH MENTAL HEALTH CENTER-3235 - CONTINUED						
	SECTION TOTAL	3	103,181	3	103,181	3	100,851
	LAWNDALE MENTAL HEALTH CENTER-3240						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	24,924	1	24,924	1	23,736
3563	DIRECTOR MENTAL HEALTH CENTER	1	44,208	1	44,208	1	42,324
3534	CLINICAL THERAPIST III	1	40,500	1	40,500	1	40,500
3533	CLINICAL THERAPIST II					1	31,848
0431	CLERK IV	1	18,612	1	18,612	1	18,612
0430	CLERK III	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		1,404		1,404		2,220
	SECTION TOTAL	5	152,268	5	152,268	6	180,732
	BACK OF THE YARDS MENTAL HEALTH CENTER-3245						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	27,492	1	27,492	1	26,172
3567	COMMUNITY MENTAL HEALTH WORKER II	1	21,492	1	21,492	1	20,520
3563	DIRECTOR MENTAL HEALTH CENTER	1	50,436	1	50,436	1	50,436
3534	CLINICAL THERAPIST III	1	35,064	1	35,064	1	33,420
3533	CLINICAL THERAPIST II	1	33,420	1	33,420	2	33,420
3533	CLINICAL THERAPIST II	1	23,736	1	23,736		
0825	PRINCIPAL STENOGRAPHER	1	20,520	1	20,520	1	20,520
0431	CLERK IV	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		1,044		1,044		1,201
	SECTION TOTAL	8	235,824	8	235,824	8	240,801
	MID-SOUTH MENTAL HEALTH CENTER-3250						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	26,172	1	26,172	1	24,924
3567	COMMUNITY MENTAL HEALTH WORKER II					1	23,736
3563	DIRECTOR MENTAL HEALTH CENTER	1	46,164	1	46,164	1	44,208
3534	CLINICAL THERAPIST III	1	40,500	1	40,500	1	40,500
3534	CLINICAL THERAPIST III					1	35,064
0301	ADMINISTRATIVE ASSISTANT I	1	20,520	1	20,520	1	20,520
	SCHEDULE SALARY ADJUSTMENTS						2,186
	SECTION TOTAL	4	133,356	4	133,356	6	191,138
	GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3255						
3563	DIRECTOR MENTAL HEALTH CENTER	1	33,420	1	33,420	1	42,324
3534	CLINICAL THERAPIST III	1	28,884	1	28,884	1	40,500
0431	CLERK IV	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		1,524		1,524		450
	SECTION TOTAL	3	86,448	3	86,448	3	104,766
	GREATER LAWN MENTAL HEALTH CENTER-3260						
3750	CLINIC NURSE	1	38,556	1	38,556	1	38,556
3567	COMMUNITY MENTAL HEALTH WORKER II	1	27,492	1	27,492	1	26,172
3567	COMMUNITY MENTAL HEALTH WORKER II	1	26,172	1	26,172	1	24,924
3563	DIRECTOR MENTAL HEALTH CENTER	1	46,164	1	46,164	1	46,164
3534	CLINICAL THERAPIST III	2	40,500	2	40,500	2	40,500
3534	CLINICAL THERAPIST III	1	30,288	1	30,288	1	35,064
3533	CLINICAL THERAPIST II	1	30,288	1	30,288	1	28,884
3532	CLINICAL THERAPIST I	1	26,172	1	26,172	1	26,172
3532	CLINICAL THERAPIST I	1	24,924	1	24,924	1	23,736
0431	CLERK IV	1	22,620	1	22,620	1	21,492
0429	CLERK II	1	18,612	1	18,612	1	18,612
0302	ADMINISTRATIVE ASSISTANT II	1	27,492	1	27,492	1	26,172
	SCHEDULE SALARY ADJUSTMENTS		2,085		2,085		3,143
	SECTION TOTAL	13	401,865	13	401,865	13	400,091

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DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	GARFIELD PARK MENTAL HEALTH CENTER-3265						
3567	COMMUNITY MENTAL HEALTH WORKER II	2	27,492	2	27,492	2	26,172
3567	COMMUNITY MENTAL HEALTH WORKER II	1	23,736	1	23,736	1	23,736
3563	DIRECTOR MENTAL HEALTH CENTER					1	42,324
3532	CLINICAL THERAPIST I	1	26,172	1	26,172	1	24,924
0836	SENIOR TYPIST	1	18,612	1	18,612	1	16,068
	SCHEDULE SALARY ADJUSTMENTS		677		677		2,382
	SECTION TOTAL	5	124,181	5	124,181	6	161,778
	ENGLEWOOD MENTAL HEALTH CENTER-3270						
3567	COMMUNITY MENTAL HEALTH WORKER II					1	19,560
3563	DIRECTOR MENTAL HEALTH CENTER	1	42,324	1	42,324	1	33,420
3534	CLINICAL THERAPIST III	1	38,700	1	38,700	1	36,864
3534	CLINICAL THERAPIST III	1	36,864	1	36,864	1	35,064
3533	CLINICAL THERAPIST II	1	31,848	1	31,848	1	30,288
3533	CLINICAL THERAPIST II					1	23,736
3532	CLINICAL THERAPIST I					1	28,884
3118	PHARMACY HELPER	1	21,492	1	21,492	1	21,492
0825	PRINCIPAL STENOGRAPHER	1	23,736	1	23,736	1	23,736
0431	CLERK IV	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		958		958		856
	SECTION TOTAL	7	218,542	7	218,542	10	275,392
	WOODLAWN MENTAL HEALTH CENTER-3275						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	24,924	1	24,924	1	23,736
3563	DIRECTOR MENTAL HEALTH CENTER	1	50,436	1	50,436	1	50,436
3534	CLINICAL THERAPIST III	1	40,500	1	40,500	2	40,500
3533	CLINICAL THERAPIST II	1	28,884	1	28,884	1	27,492
0431	CLERK IV	1	21,492	1	21,492	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		1,325		1,325		1,754
	SECTION TOTAL	5	167,561	5	167,561	6	204,838
	SOUTHWEST MENTAL HEALTH CENTER-3280						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	24,924	1	24,924	1	23,736
3565	COMMUNITY MENTAL HEALTH WORKER I	1	20,520	1	20,520	1	19,560
3563	DIRECTOR MENTAL HEALTH CENTER	1	46,164	1	46,164	1	46,164
3534	CLINICAL THERAPIST III	1	40,500	1	40,500	1	40,500
0431	CLERK IV	1	20,520	1	20,520	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		696		696		1,020
	SECTION TOTAL	5	153,324	5	153,324	5	149,592
	SOUTHEAST MENTAL HEALTH CENTER-3285						
3567	COMMUNITY MENTAL HEALTH WORKER II					1	26,172
3563	DIRECTOR MENTAL HEALTH CENTER	1	48,252	1	48,252	1	48,252
3534	CLINICAL THERAPIST III	1	36,864	1	36,864	1	40,500
3534	CLINICAL THERAPIST III					1	35,064
3533	CLINICAL THERAPIST II					1	30,288
0836	SENIOR TYPIST					1	17,724
0431	CLERK IV	1	21,492	1	21,492	1	20,520
0301	ADMINISTRATIVE ASSISTANT I					1	20,520
	SCHEDULE SALARY ADJUSTMENTS		1,100		1,100		2,645
	SECTION TOTAL	3	107,708	3	107,708	8	241,685
	ROSELAND MENTAL HEALTH CENTER-3290						
3567	COMMUNITY MENTAL HEALTH WORKER II					1	20,520
3563	DIRECTOR MENTAL HEALTH CENTER	1	42,324	1	42,324	1	36,864
3534	CLINICAL THERAPIST III	1	28,884	1	28,884	1	30,288
3533	CLINICAL THERAPIST II	1	30,288	1	30,288	1	24,924
3532	CLINICAL THERAPIST I	1	26,172	1	26,172	1	24,924
0826	PRINCIPAL TYPIST					1	16,068
0431	CLERK IV	1	22,620	1	22,620	1	21,492
0429	CLERK II	1	18,612	1	18,612	1	18,612

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DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
ROSELAND MENTAL HEALTH CENTER-3290 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II					1	19,560
	SCHEDULE SALARY ADJUSTMENTS		2,449		2,449		1,864
	SECTION TOTAL	6	171,349	6	171,349	9	215,116
	NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	21,492	1	21,492	1	20,520
3563	DIRECTOR MENTAL HEALTH CENTER	1	48,252	1	48,252	1	48,252
3534	CLINICAL THERAPIST III	2	40,500	2	40,500	2	40,500
0431	CLERK IV	1	21,492	1	21,492	1	20,520
0301	ADMINISTRATIVE ASSISTANT I	1	20,520	1	20,520	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		564		564		468
	SECTION TOTAL	6	193,320	6	193,320	6	191,280
	CHATHAM-AVALON MENTAL HEALTH CENTER-3300						
3563	DIRECTOR MENTAL HEALTH CENTER	1	46,164	1	46,164	1	46,164
3534	CLINICAL THERAPIST III	1	40,500	1	40,500	2	40,500
3533	CLINICAL THERAPIST II	1	33,420	1	33,420	1	33,420
0431	CLERK IV	1	22,620	1	22,620	1	21,492
0429	CLERK II	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		1,934		1,934		945
	SECTION TOTAL	5	163,250	5	163,250	6	201,833
	BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305						
3565	COMMUNITY MENTAL HEALTH WORKER I					1	19,560
3563	DIRECTOR MENTAL HEALTH CENTER	1	50,436	1	50,436	1	48,252
3534	CLINICAL THERAPIST III	2	40,500	2	40,500	2	40,500
3533	CLINICAL THERAPIST II	1	33,420	1	33,420	1	33,420
3531	PSYCHIATRIC NURSE	1	36,720	1	36,720	1	34,944
0431	CLERK IV	1	21,492	1	21,492	1	20,520
0429	CLERK II	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		564		564		2,382
	SECTION TOTAL	7	242,244	7	242,244	8	258,690
	CENTRAL MENTAL HEALTH CENTER-3310						
3563	DIRECTOR MENTAL HEALTH CENTER	1	48,252	1	48,252	1	48,252
3534	CLINICAL THERAPIST III	1	40,500	1	40,500	2	40,500
3533	CLINICAL THERAPIST II	1	31,848	1	31,848	1	30,288
0836	SENIOR TYPIST	1	18,612	1	18,612	1	18,612
0431	CLERK IV	1	21,492	1	21,492	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		892		892		778
	SECTION TOTAL	5	161,596	5	161,596	6	199,450
	DIVISION TOTAL	118	$ 4,446,198	118	$ 4,446,198	144	$ 5,388,858

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DEPARTMENT OF HEALTH
PUBLIC HEALTH

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315						
3466	PUBLIC HEALTH ADMINISTRATOR II	1	$ 33,420	1	$ 33,420		$
3350	BUREAU CHIEF-HEALTH	1	65,424	1	65,424	1	65,424
3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	58,680	1	58,680	1	40,500
0729	INFORMATION COORDINATOR					1	42,324
	SCHEDULE SALARY ADJUSTMENTS						876
	SECTION TOTAL	3	157,524	3	157,524	3	149,124
	ENVIRONMENTAL HEALTH-3316						
3348	MEDICAL DIRECTOR	1	38.27H	1	38.27H	1	39.49H
3092	PROGRAM DIRECTOR	1	36,864	1	36,864	1	36,864
2922	RESEARCH ANALYST					1	23,736
	SCHEDULE SALARY ADJUSTMENTS		918		918		282
	SECTION TOTAL	2	115,853	2	115,853	3	141,442
	CLINICAL LABORATORY SERVICES-3320						
5524	CHEMIST IV	2	38,700	2	38,700	1	40,500
5524	CHEMIST IV					1	28,884
5524	CHEMIST IV					1	33,420
5523	CHEMIST III	6	36,864	6	36,864	9	36,864
5523	CHEMIST III	1	35,064	1	35,064		
5523	CHEMIST III	1	26,172	1	26,172		
5522	CHEMIST II	1	33,420	1	33,420	2	33,420
5522	CHEMIST II	1	31,848	1	31,848	1	30,288
5522	CHEMIST II	1	30,288	1	30,288	1	27,492
5522	CHEMIST II	1	28,884	1	28,884		
5522	CHEMIST II	1	23,736	1	23,736		
5521	CHEMIST I	2	28,884	2	28,884	3	28,884
5521	CHEMIST I	1	26,172	1	26,172	1	24,924
5521	CHEMIST I	2	24,924	2	24,924	2	23,736
5521	CHEMIST I	1	21,492	1	21,492		
3179	MICROBIOLOGIST IV	5	40,500	5	40,500	5	40,500
3178	MICROBIOLOGIST III	13	36,864	13	36,864	13	36,864
3177	MICROBIOLOGIST II	6	33,420	6	33,420	6	33,420
3177	MICROBIOLOGIST II	1	31,848	1	31,848	1	30,288
3176	MICROBIOLOGIST I	2	28,884	2	28,884	2	28,884
3176	MICROBIOLOGIST I	1	21,492	1	21,492	1	22,620
3158	TOXICOLOGIST	1	44,208	1	44,208	1	44,208
3158	TOXICOLOGIST	1	36,864	1	36,864	1	31,848
3155	CHIEF CYTOTECHNOLOGIST	1	35,064	1	35,064	1	35,064
3133	MEDICAL TECHNOLOGIST I	1	28,884	1	28,884	1	28,884
3130	LABORATORY TECHNICIAN III	2	28,884	2	28,884	1	28,884
3130	LABORATORY TECHNICIAN III	3	27,492	3	27,492	3	27,492
3130	LABORATORY TECHNICIAN III	1	26,172	1	26,172	1	26,172
3130	LABORATORY TECHNICIAN III					1	24,924
3129	LABORATORY TECHNICIAN II	2	23,736	2	23,736	2	23,736
3129	LABORATORY TECHNICIAN II	1	22,620	1	22,620	1	22,620
3129	LABORATORY TECHNICIAN II	1	21,492	1	21,492	4	20,520
3129	LABORATORY TECHNICIAN II	4	20,520	4	20,520		
3128	LABORATORY TECHNICIAN I	1	22,620	1	22,620	1	22,620
3128	LABORATORY TECHNICIAN I	1	19,560	1	19,560	1	19,560
3128	LABORATORY TECHNICIAN I					1	18,612
3127	LABORATORY HELPER	1	16,884	1	16,884	1	16,884
3127	LABORATORY HELPER	1	14,616	1	14,616	1	13,968
3125	SUPERVISOR OF FIELD LABORATORIES	1	40,500	1	40,500	1	40,500
3124	BIOCHEMIST	1	31,848	1	31,848	1	33,420
3124	BIOCHEMIST					1	30,288
3123	CYTOTECHNOLOGIST I	1	28,884	1	28,884	5	27,492
3123	CYTOTECHNOLOGIST I	4	27,492	4	27,492		
3115	DIRECTOR OF DIVISION OF LABORATORIES	1	57,564	1	57,564	1	57,564
1805	STOCKHANDLER	1	13,320	1	13,320	1	12,684

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DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
CLINICAL LABORATORY SERVICES-3320 - CONTINUED							
0430	CLERK III	1	20,520	1	20,520	2	20,520
0430	CLERK III	1	19,560	1	19,560		
0429	CLERK II	1	20,520	1	20,520	1	20,520
0429	CLERK II	1	17,724	1	17,724	1	19,560
0429	CLERK II	1	13,968	1	13,968	1	17,724
0303	ADMINISTRATIVE ASSISTANT III	1	28,884	1	28,884	1	28,884
0301	ADMINISTRATIVE ASSISTANT I	1	20,520	1	20,520	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		12,144		12,144		7,648
	SECTION TOTAL	87	2,651,340	87	2,651,340	89	2,725,284
HEALTH REGULATIONS-3325							
3764	INSTITUTIONAL CARE NURSE	1	27,372	1	27,372	1	26,052
3762	INSTITUTIONAL NURSE CONSULTANT II	2	42,528	2	42,528	2	42,528
3761	INSTITUTIONAL NURSE CONSULTANT I	1	40,464	1	40,464	1	40,464
3761	INSTITUTIONAL NURSE CONSULTANT I	2	38,556	2	38,556	2	38,556
3761	INSTITUTIONAL NURSE CONSULTANT I	2	36,720	2	36,720	2	36,720
3761	INSTITUTIONAL NURSE CONSULTANT I	1	30,168	1	30,168	1	31,656
3761	INSTITUTIONAL NURSE CONSULTANT I	2	24,804	2	24,804	1	24,804
3757	DIRECTOR OF INSTITUTIONAL CARE	1	51,684	1	51,684	1	49,224
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS	1	57,564	1	57,564	1	55,080
3477	DIRECTOR OF TRAUMA PROGRAM					1	44,208
3363	PHYSICIAN	8,655H	32.10H	8,655H	32.10H	8,655H	32.10H
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	44,208	1	44,208	1	42,324
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	36,864	1	36,864	1	36,864
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	33,420	1	33,420	1	33,420
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	31,848	1	31,848	1	30,288
0836	SENIOR TYPIST	1	18,612	1	18,612	1	18,612
0826	PRINCIPAL TYPIST	1	20,520	1	20,520	1	19,560
0825	PRINCIPAL STENOGRAPHER	1	22,620	1	22,620	1	21,492
0823	SENIOR STENOGRAPHER	1	13,968	1	13,968	1	21,492
0805	SECRETARY	1	21,492	1	21,492	1	21,492
0431	CLERK IV	1	22,620	1	22,620	1	21,492
0414	INQUIRY AIDE II					1	19,560
	SCHEDULE SALARY ADJUSTMENTS		4,204		4,204		4,506
	SECTION TOTAL	23	1,040,670	23	1,040,670	24	1,076,024
TRAUMA-3326							
3761	INSTITUTIONAL NURSE CONSULTANT I	1	24,804	1	24,804		
3477	DIRECTOR OF TRAUMA PROGRAM	1	46,164	1	46,164		
3363	PHYSICIAN	1,550H	32.10H	1,550H	32.10H		
1450	PRINCIPAL HEALTH PLANNER	1	31,848	1	31,848		
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT	1	36,864	1	36,864		
0303	ADMINISTRATIVE ASSISTANT III	1	22,620	1	22,620		
	SCHEDULE SALARY ADJUSTMENTS		3,741		3,741		
	SECTION TOTAL	5	215,786	5	215,786		
FOOD SANITATION-3330							
3947	ADMINISTRATIVE SUPERVISOR	1	27,492	1	27,492		
3461	ASSISTANT TO THE MEDICAL DIRECTOR	1	33,420	1	33,420	1	33,420
3310	VETERINARIAN	1	42,324	1	42,324	1	40,500
2382	SANITARIAN I	2	31,848	2	31,848	1	31,848
2382	SANITARIAN I	3	30,288	3	30,288	3	30,288
2382	SANITARIAN I	4	28,884	4	28,884	8	28,884
2382	SANITARIAN I	5	27,492	5	27,492	4	27,492
2382	SANITARIAN I	4	26,172	4	26,172	2	26,172
2382	SANITARIAN I	6	24,924	6	24,924	3	24,924
2382	SANITARIAN I	5	23,736	5	23,736	5	23,736
2382	SANITARIAN I	7	22,620	7	22,620	5	22,620

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	FOOD SANITATION-3330 - CONTINUED						
2382	SANITARIAN I	20	21,492	20	21,492	7	21,492
2382	SANITARIAN I	8	20,520	8	20,520	21	20,520
2381	SANITARIAN II	1	33,420	1	33,420	1	33,420
2381	SANITARIAN II	1	31,848	1	31,848	3	23,736
2381	SANITARIAN II	1	30,288	1	30,288	3	22,620
2381	SANITARIAN II	1	24,924	1	24,924		
2381	SANITARIAN II	1	22,620	1	22,620		
2380	SANITARIAN III	2	38,700	2	38,700	2	38,700
2380	SANITARIAN III	1	36,864	1	36,864	1	35,064
2380	SANITARIAN III	1	33,420	1	33,420	1	31,848
2380	SANITARIAN III	1	31,848	1	31,848	1	30,288
2380	SANITARIAN III	1	27,492	1	27,492	1	26,172
2380	SANITARIAN III	3	26,172	3	26,172	3	24,924
2380	SANITARIAN III	1	24,924	1	24,924		
2379	SANITARIAN IV	1	27,492	1	27,492	1	40,500
2377	CHIEF SANITARIAN	1	50,436	1	50,436	1	46,164
0669	REMOTE TERMINAL OPERATOR	1	16,884	1	16,884	1	16,068
0669	REMOTE TERMINAL OPERATOR	1	16,068	1	16,068	3	15,312
0669	REMOTE TERMINAL OPERATOR	2	15,312	2	15,312		
0430	CLERK III	1	20,520	1	20,520	1	20,520
0429	CLERK II	1	18,612	1	18,612	1	17,724
0429	CLERK II	1	15,312	1	15,312	2	14,616
0429	CLERK II	3	13,968	3	13,968		
0308	STAFF ASSISTANT	1	33,420	1	33,420		
0303	ADMINISTRATIVE ASSISTANT III					1	24,924
	SCHEDULE SALARY ADJUSTMENTS		27,763		27,763		25,695
	SECTION TOTAL	**95**	**2,388,843**	**95**	**2,388,843**	**88**	**2,182,727**
	UPTOWN T.B. CLINIC-3335						
3750	CLINIC NURSE	1	36,720	1	36,720	1	36,720
3746	SUPERVISING CLINIC NURSE	1	44,652	1	44,652	1	42,528
3613	LICENSED PRACTICAL NURSE	1	27,492	1	27,492	1	26,172
3613	LICENSED PRACTICAL NURSE	1	23,736	1	23,736	1	22,620
3613	LICENSED PRACTICAL NURSE					1	21,492
3611	NURSES AIDE	1	16,884	1	16,884	1	16,884
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	27,492	1	27,492	1	26,172
3363	PHYSICIAN	3,640H	32.10H	3,640H	32.10H	3,640H	32.10H
0430	CLERK III	1	23,736	1	23,736	1	23,736
0430	CLERK III	1	22,620	1	22,620	1	22,620
0429	CLERK II	1	20,520	1	20,520	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		1,975		1,975		2,282
	SECTION TOTAL	**9**	**382,671**	**9**	**382,671**	**10**	**378,590**
	W. SIDE CTR FOR DISEASE CTRL-3340						
3750	CLINIC NURSE	1	38,556	1	38,556	1	38,556
3750	CLINIC NURSE					1	33,264
3746	SUPERVISING CLINIC NURSE	1	40,464	1	40,464	1	38,556
3613	LICENSED PRACTICAL NURSE	2	26,172	2	26,172	2	24,924
3613	LICENSED PRACTICAL NURSE	1	23,736	1	23,736	1	22,620
3363	PHYSICIAN	1	38.27H	1	38.27H	1	38.27H
3363	PHYSICIAN	8,199H	32.10H	8,199H	32.10H	8,199H	32.10H
3163	X-RAY TECHNICIAN	1	20,520	1	20,520	1	20,520
3117	PHARMACIST	910H	15.87H	910H	15.87H	910H	15.87H
3076	COORDINATOR OF COMMUNITY SERVICES	1	42,324	1	42,324	1	42,324
0805	SECRETARY	1	22,620	1	22,620	1	22,620
0683	TELEPHONE OPERATOR	1	16,068	1	16,068	1	14,616
0430	CLERK III	1	22,620	1	22,620	1	22,620
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	1	20,520	1	20,520	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		2,569		2,569		2,070
	SECTION TOTAL	**13**	**678,534**	**13**	**678,534**	**14**	**705,327**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ENGLEWOOD T.B CLINIC-3345						
3750	CLINIC NURSE	1	38,556	1	38,556	1	23,640
3750	CLINIC NURSE	1	34,944	1	34,944		
3746	SUPERVISING CLINIC NURSE	1	44,652	1	44,652	1	44,652
3613	LICENSED PRACTICAL NURSE	1	27,492	1	27,492	1	26,172
3613	LICENSED PRACTICAL NURSE					1	22,620
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	27,492	1	27,492	2	26,172
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	26,172	1	26,172		
3363	PHYSICIAN	3,736H	32.10H	3,736H	32.10H	3,736H	32.10H
0430	CLERK III	1	23,736	1	23,736	1	23,736
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	1	18,612	1	18,612	1	20,520
0429	CLERK II	1	13,968	1	13,968	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		2,504		2,504		2,243
	SECTION TOTAL	10	399,546	10	399,546	10	375,957
	AIDS ACTIVITY OFFICE-3350						
3896	PROGRAM AUDITOR III	1	26,172	1	26,172	1	24,924
3476	DIRECTOR OF AIDS ACTIVITY OFFICE					1	44,208
3432	BILINGUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR	2	21,492	2	21,492	2	20,520
3420	HEALTH EDUCATOR II	1	20,520	1	20,520	1	21,492
3348	MEDICAL DIRECTOR	1	40.72H	1	40.72H	1	32.10H
	SCHEDULE SALARY ADJUSTMENTS		839		839		2,556
	SECTION TOTAL	5	173,584	5	173,584	5	199,704
	MUNICIPAL SOCIAL HYGIENE CTRL-3355						
3782	NURSE CLINICIAN	1	44,652	1	44,652	2	44,652
3782	NURSE CLINICIAN	2	42,528	2	42,528	2	40,464
3782	NURSE CLINICIAN	1	27,372	1	27,372		
3624	MEDICAL ASSISTANT					1	20,520
3613	LICENSED PRACTICAL NURSE	1	18,612	1	18,612	1	21,492
3611	NURSES AIDE	1	17,724	1	17,724	1	17,724
3465	PUBLIC HEALTH ADMINISTRATOR I					1	35,064
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	3	24,924	3	24,924	2	24,924
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	20,520	1	20,520	1	23,736
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I					1	22,620
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I					1	19,560
3421	HEALTH EDUCATOR III	1	28,884	1	28,884	1	27,492
3363	PHYSICIAN	7,548H	32.10H	7,548H	32.10H	9,368H	32.10H
3177	MICROBIOLOGIST II	1	27,492	1	27,492	1	26,172
3176	MICROBIOLOGIST I	1	26,172	1	26,172	1	24,924
3130	LABORATORY TECHNICIAN III	1	22,620	1	22,620		
1813	SENIOR STOREKEEPER	1	20,520	1	20,520	1	20,520
0805	SECRETARY	1	24,924	1	24,924	1	23,736
0683	TELEPHONE OPERATOR					1	19,560
0550	MEDICAL RECORDS TECHNICIAN	1	22,620	1	22,620	1	22,620
0430	CLERK III	3	21,492	3	21,492	3	21,492
0430	CLERK III	5	20,520	5	20,520	4	20,520
0430	CLERK III					1	19,560
0429	CLERK II	3	20,520	3	20,520	3	20,520
0429	CLERK II	2	14,616	2	14,616	1	18,612
0429	CLERK II					1	17,724
	SCHEDULE SALARY ADJUSTMENTS		7,821		7,821		2,866
	SECTION TOTAL	30	869,820	30	869,820	33	1,113,411
	BUNDESEN STD CLINIC-3360						
3624	MEDICAL ASSISTANT	1	22,620	1	22,620	1	22,620

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	BUNDESEN STD CLINIC-3360 - CONTINUED						
3613	LICENSED PRACTICAL NURSE	1	26,172	1	26,172	1	24,924
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	20,520	1	20,520	1	18,612
3363	PHYSICIAN	3,780H	32.10H	3,780H	32.10H	3,780H	32.10H
3177	MICROBIOLOGIST II	1	33,420	1	33,420	1	33,420
0430	CLERK III	1	23,736	1	23,736	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		1,146		1,146		1,056
	SECTION TOTAL	5	248,952	5	248,952	5	245,708
	ENGLEWOOD STD CLINIC-3365						
3782	NURSE CLINICIAN	1	38,556	1	38,556	1	36,720
3613	LICENSED PRACTICAL NURSE	1	26,172	1	26,172	1	24,924
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	24,924	1	24,924		
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	23,736	1	23,736		
3363	PHYSICIAN	5,113H	32.10H	5,113H	32.10H	3,293H	32.10H
3129	LABORATORY TECHNICIAN II	1	20,520	1	20,520	1	20,520
0429	CLERK II	1	19,560	1	19,560	2	18,612
0429	CLERK II	1	18,612	1	18,612		
	SCHEDULE SALARY ADJUSTMENTS		2,321		2,321		600
	SECTION TOTAL	7	338,528	7	338,528	5	225,893
	LAKEVIEW STD CLINIC-3370						
3782	NURSE CLINICIAN	1	44,652	1	44,652	1	44,652
3613	LICENSED PRACTICAL NURSE	1	18,612	1	18,612	1	26,172
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I					1	23,736
3363	PHYSICIAN	3,843H	32.10H	3,843H	32.10H	3,843H	32.10H
3130	LABORATORY TECHNICIAN III	1	27,492	1	27,492	1	27,492
	SCHEDULE SALARY ADJUSTMENTS		474		474		865
	SECTION TOTAL	3	214,590	3	214,590	4	248,277
	IMMUNIZATION SERVICES-3375						
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	28,884	1	28,884		
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	20,520	1	20,520	1	28,884
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I					1	26,172
1811	STOREKEEPER	1	19,560	1	19,560	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		560		560		
	SECTION TOTAL	3	89,524	3	89,524	3	73,668
	INFECTIOUS DISEASE CONTROL-3380						
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	33,420	1	33,420	1	31,848
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	27,492	1	27,492	1	28,884
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	22,620	1	22,620		
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	28,884	1	28,884	1	28,884
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	18,612	1	18,612	1	24,924
3363	PHYSICIAN					1,550H	32.10H
2922	RESEARCH ANALYST	1	24,924	1	24,924		
0431	CLERK IV	1	26,172	1	26,172	1	24,924
0430	CLERK III					1	21,492
	SCHEDULE SALARY ADJUSTMENTS		786		786		789
	SECTION TOTAL	7	182,910	7	182,910	6	211,800

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CHICAGO ALCOHOLIC TREATMENT CENTER-3385						
3350	BUREAU CHIEF-HEALTH					1	58,680
3622	HOSPITAL AIDE					1	14,616
3620	HOSPITAL LICENSED PRACTICAL NURSE					1	24,924
3620	HOSPITAL LICENSED PRACTICAL NURSE					1	23,736
3620	HOSPITAL LICENSED PRACTICAL NURSE					1	22,620
3620	HOSPITAL LICENSED PRACTICAL NURSE					2	20,520
3618	SUPERVISOR OF NURSES					1	36,720
3615	HOSPITAL NURSE					1	33,264
3615	HOSPITAL NURSE					1	30,168
3615	HOSPITAL NURSE					1	26,052
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES					1	58,680
3539	ALCOHOLISM SERVICES COORDINATOR					1	30,288
3536	ALCOHOLISM COUNSELOR					1	23,736
3536	ALCOHOLISM COUNSELOR					1	19,560
3534	CLINICAL THERAPIST III					4	40,500
3534	CLINICAL THERAPIST III					1	36,864
3509	OCCUPATIONAL THERAPIST II					1	23,736
3384	PSYCHIATRIST					416H	35.80H
3363	PHYSICIAN					1	37.02H
3363	PHYSICIAN					1	32.10H
3333	MEDICAL DIRECTOR (ALCOHOLIC ASSISTANCE SERVICES)					1	36.44H
3130	LABORATORY TECHNICIAN III					1	24,924
2765	FOOD SERVICE WORKER					1	16,884
2621	CHIEF HOUSEKEEPER					1	22,620
1813	SENIOR STOREKEEPER					1	20,520
0809	EXECUTIVE SECRETARY I					1	24,924
0683	TELEPHONE OPERATOR					1	19,560
0550	MEDICAL RECORDS TECHNICIAN					1	23,736
0431	CLERK IV					1	26,172
0415	INQUIRY AIDE III					1	22,620
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES					1	50,436
2736	HEAD SKILLED FOOD PREPARER					1	1,870.00M
2735	SKILLED FOOD PREPARER					2	1,538.00M
2733	ASSISTANT SKILLED FOOD PREPARER					1	1,335.00M
	SCHEDULE SALARY ADJUSTMENTS						8,507
	SECTION TOTAL					**38**	**1,233,195**
	DIVISION TOTAL	**307**	**$10,209,585**	**307**	**$10,209,585**	**341**	**$11,283,809**
	ORGANIZATION TOTAL	**974**	**35,379,745**	**974**	**35,379,745**	**1,022**	**37,123,857**
	LESS TURNOVER		**2,610,013**		**2,610,013**		**2,515,485**
	TOTAL		**$32,769,732**		**$32,769,732**		**$34,608,192**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status.

45/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,561,104	$ 1,561,104	$ 1,615,225	$ 799,559
.0011	CONTRACT WAGE INCREMENT-SALARY	57,154	57,154	21,230	
.0015	SCHEDULE SALARY ADJUSTMENTS	11,425	11,425	11,454	9,536
.0020	OVERTIME	3,000	3,000	2,990	245
*2005.0000	FOR PERSONAL SERVICES	1,632,683	1,632,683	1,650,899	809,340
.0126	OFFICE CONVENIENCES	2,225	2,225	2,225	2,102
.0130	POSTAGE	8,000	8,000	22,000	21,179
.0140	PROFESSIONAL AND TECHNICAL SERVICES	140,000	140,000	35,300	23,669
.0143	COURT REPORTING	30,000	30,000		
.0146	STUDIES			4,500	2,944
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	9,800	9,800	2,885	799
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER			13,500	11,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,245	3,245	16,225	25,761
.0152	ADVERTISING	1,000	1,000	750	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE			3,250	
.0157	RENTAL OF EQUIPMENT AND SERVICES	15,000	15,000	13,786	13,182
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	2,750	2,750	2,750	1,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,671	2,671	6,671	4,928
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,544	1,544	5,020	3,080
.0169	TECHNICAL MEETING COSTS	2,000	2,000	5,300	3,136
.0173	FOR PURCHASE OF EQUIPMENT			10,200	
.0186	TELEPHONE-EQUIPMENT CHARGES	5,770	5,770	10,650	31,562
.0190	TELEPHONE-CENTREX BILLING	23,962	23,962	23,962	
*2005.0100	FOR CONTRACTUAL SERVICES	247,987	247,987	178,974	144,942
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	500	500	2,620	930
.0245	REIMBURSEMENT TO TRAVELERS	1,750	1,750	8,850	
.0270	LOCAL TRANSPORTATION	3,500	3,500	5,900	1,622
*2005.0200	FOR TRAVEL	5,750	5,750	17,370	2,552
.0348	BOOKS AND RELATED MATERIALS	1,600	1,600	1,600	677
.0350	STATIONERY AND OFFICE SUPPLIES	9,500	9,500	14,700	12,437
*2005.0300	FOR COMMODITIES AND MATERIALS	11,100	11,100	16,300	13,114
.0424	FURNITURE AND FURNISHINGS	12,500	12,500	25,400	492
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	20,000	20,000	11,120	
*2005.0400	FOR EQUIPMENT	32,500	32,500	36,520	492
*2005.0700	FOR CONTINGENCIES			22,250	9,378
	*BUDGET LEVEL TOTAL	$ 1,930,000	$ 1,930,000	$ 1,922,313	$ 979,818

BUDGET DOCUMENT FOR YEAR 1991
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COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	PROMOTING HUMAN RELATIONS-3005						
9741	DIRECTOR OF HUMAN RELATIONS		$		$	1	$ 55,824
9776	ASSISTANT DIRECTOR					1	42,324
9738	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS	1	30,000	1	30,000	1	80,000
9732	DIRECTOR OF EDUCATION AND INTERGROUP RELATIONS	1	50,832	1	50,832	1	50,832
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE	1	57,564	1	57,564	1	50,832
9679	DEPUTY COMMISSIDNER	1	55,824	1	55,824		
3966	COMMUNITY RESOURCE SPECIALIST	1	22,620	1	22,620	1	26,172
3892	COMMUNITY SERVICE SPECIALIST					1	22,620
3076	COORDINATOR OF COMMUNITY SERVICES	2	42,324	2	42,324	2	40,500
3014	HUMAN RELATIONS SPECIALIST	1	30,288	1	30,288		
3013	HUMAN RELATIONS OFFICER III	2	24,924	2	24,924	1	26,172
3008	HUMAN RELATIONS OFFICER II	1	33,420	1	33,420	1	31,848
3008	HUMAN RELATIONS OFFICER II	1	30,288	1	30,288	1	30,288
3008	HUMAN RELATIONS OFFICER II	2	27,492	2	27,492	1	27,492
3008	HUMAN RELATIONS OFFICER II					1	26,172
3008	HUMAN RELATIONS OFFICER II					1	22,620
2922	RESEARCH ANALYST	1	23,736	1	23,736	1	22,620
1749	DIRECTOR OF PROGRAM SERVICES	1	42,324	1	42,324	1	40,500
1749	DIRECTOR OF PROGRAM SERVICES					1	33,420
1747	PROGRAM SPECIALIST III	1	35,064	1	35,064		
1746	PROGRAM SPECIALIST II	1	28,884	1	28,884	1	31,848
1725	RESEARCH ASSISTANT	1	18,612	1	18,612	1	18,612
1301	ADMINISTRATIVE SERVICES OFFICER I	1	27,492	1	27,492	1	26,172
0826	PRINCIPAL TYPIST	1	16,884	1	16,884	1	16,884
0826	PRINCIPAL TYPIST					1	16,068
0810	EXECUTIVE SECRETARY II	2	35,064	2	35,064	1	35,064
0810	EXECUTIVE SECRETARY II					1	33,420
0809	EXECUTIVE SECRETARY I					1	21,492
0797	RECEPTIONIST					1	16,884
0413	INQUIRY AIDE I	1	16,068	1	16,068	1	15,312
0380	DIRECTOR OF ADMINISTRATION I	1	31,848	1	31,848		
0320	ASSISTANT TO THE COMMISSIONER	1	30,288	1	30,288		
0308	STAFF ASSISTANT	1	27,492	1	27,492	1	26,172
0308	STAFF ASSISTANT	1	26,172	1	26,172	1	24,924
0306	ASSISTANT TO THE DIRECTOR	1	36,864	1	36,864	1	35,064
0305	ASSISTANT TO THE DIRECTOR					1	30,288
0303	ADMINISTRATIVE ASSISTANT III					1	26,172
	SCHEDULE SALARY ADJUSTMENTS		7,573		7,573		10,929
	SECTION TOTAL	**29**	**939,745**	**29**	**939,745**	**33**	**1,056,041**
	ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010						
9650	EXECUTIVE DIRECTOR	1	50,832	1	50,832	1	50,832
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		474		474		
	SECTION TOTAL	**2**	**69,918**	**2**	**69,918**	**2**	**69,444**
	ADVISORY COUNCIL ON ARAB AFFAIRS-3015						
9650	EXECUTIVE DIRECTOR	1	50,832	1	50,832	1	50,832
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		474		474		
	SECTION TOTAL	**2**	**69,918**	**2**	**69,918**	**2**	**69,444**
	ADVISORY COUNCIL ON ASIAN AFFAIRS-3020						
9650	EXECUTIVE DIRECTOR	1	50,832	1	50,832	1	50,832
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		474		474		
	SECTION TOTAL	**2**	**69,918**	**2**	**69,918**	**2**	**70,392**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025						
9650	EXECUTIVE DIRECTOR	1	50,832	1	50,832	1	38,700
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	2	69,444	2	69,444	2	57,312
	ADVISORY COUNCIL ON LATINO AFFAIRS-3030						
9650	EXECUTIVE DIRECTOR	1	50,832	1	50,832	1	50,832
0810	EXECUTIVE SECRETARY II	1	27,492	1	27,492	1	27,492
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	2	78,324	2	78,324	2	78,324
	ADVISORY COUNCIL ON WOMEN-3035						
9650	EXECUTIVE DIRECTOR	1	55,080	1	55,080	1	55,080
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		474		474		
	SECTION TOTAL	2	74,166	2	74,166	2	73,892
	The following positions in section 3040 are authorized to be funded from the State Legalization Impact Assistance Grant. The Commission must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.						
	IMMIGRATION REFORM AND CONTROL ACT ADMINISTRATION-3040						
3966	COMMUNITY RESOURCE SPECIALIST					1	23,736
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	36,864	1	36,864	1	40,500
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	50,436	1	50,436	1	48,252
0826	PRINCIPAL TYPIST					1	16,068
0805	SECRETARY	1	17,724	1	17,724		
	SCHEDULE SALARY ADJUSTMENTS		1,246		1,246		525
	SECTION TOTAL	3	106,270	3	106,270	4	129,081
	ADVISORY COUNCIL ON VETERAN AFFAIRS-3045						
9650	EXECUTIVE DIRECTOR	1	50,832	1	50,832	1	38,700
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	2	69,444	2	69,444	2	57,312
	ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050						
9650	EXECUTIVE DIRECTOR	1	50,832	1	50,832	1	50,832
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		710		710		
	SECTION TOTAL	2	70,154	2	70,154	2	69,444
	DIVISION TOTAL	48	1,817,301	48	1,817,301	53	1,730,486
	LESS TURNOVER		44,772		44,772		53,659
	TOTAL		$ 1,572,529		$ 1,572,529		$ 1,676,827

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

47/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,299,716	$ 1,299,716	$ 1,423,733	$ 1,304,344
.0011	CONTRACT WAGE INCREMENT-SALARY	32,493	32,493	24,433	
.0015	SCHEDULE SALARY ADJUSTMENTS	8,430	8,430	17,604	
.0020	OVERTIME	1,000	1,000	1,000	
*2005.0000	FOR PERSONAL SERVICES	1,341,639	1,341,639	1,466,770	1,304,344
.0125	OFFICE AND BUILDING SERVICES	1,200	1,200	1,201	2,200
.0126	OFFICE CONVENIENCES	400	400	400	400
.0130	POSTAGE	7,600	7,600	7,600	7,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	188,900	188,900	282,554	230,103
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,900	2,900	3,500	1,991
.0151	PUBLICATIONS AND REPRDDUCTION-IN HOUSE SERVICES	8,200	8,200	10,751	5,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	500	500	2,000	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	14,200	14,200	14,150	14,004
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	800	800	1,000	1,000
.0169	TECHNICAL MEETING COSTS	15,500	15,500	4,000	3,993
.0178	FREIGHT AND EXPRESS CHARGES	300	300	250	200
.0186	TELEPHONE-EQUIPMENT CHARGES	1,500	1,500	2,401	24,963
.0189	TELEPHONE BILLINGS			5,800	
.0190	TELEPHONE-CENTREX BILLING	24,100	24,100	17,300	
*2005.0100	FOR CONTRACTUAL SERVICES	286,100	286,100	352,907	292,354
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE DIRECT PAYMENT TO PRIVATE AGENCIES	2,500	2,500	3,000	2,997
.0240	TRANSPORT SERVICES	18,000	18,000	25,500	22,490
.0245	REIMBURSEMENT TO TRAVELERS	1,700	1,700	2,000	
.0270	LOCAL TRANSPORTATION	400	400	500	442
*2005.0200	FOR TRAVEL	22,600	22,600	31,000	25,929
.0330	FOOD	200,000	200,000	201,001	185,670
.0340	MATERIAL AND SUPPLIES	200	200	200	200
.0348	BOOKS AND RELATED MATERIALS	500	500	500	500
.0350	STATIONERY AND OFFICE SUPPLIES	10,200	10,200	12,000	11,531
*2005.0300	FOR COMMODITIES AND MATERIALS	210,900	210,900	213,701	197,901
.0424	FURNITURE AND FURNISHINGS			1,090	1,056
*2005.0400	FOR EQUIPMENT			1,090	1,056
	*BUDGET LEVEL TOTAL	$ 1,841,239	$ 1,841,239	$ 2,065,468	$ 1,821,584

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005						
3012	COMMISSIONER ON AGING	1	$ 75,336	1	$ 75,336	1	$ 71,088
3011	DEPUTY COMMISSIONER OF ADMINISTRATION					1	58,680
3007	DEPUTY COMMISSIONER ON AGING	2	46,164	2	46,164	1	46,164
0832	WORD PROCESSING OPERATOR II	1	20,520	1	20,520		
0313	ASSISTANT COMMISSIONER	1	30,288	1	30,288	1	28,884
3057	DIRECTOR OF PROGRAM OPERATIONS	1	44,208	1	44,208	1	44,208
3037	ELDERLY AIDE III	1,040H	8.03H	1,040H	8.03H	1,040H	8.03H
3036	ELDERLY AIDE II	1	17,724	1	17,724	1	18,612
3036	ELDERLY AIDE II	1,040H	7.67H	1,040H	7.67H	1	16,884
3036	ELDERLY AIDE II					1,040H	7.67H
3032	REGIONAL DIRECTOR-AGING	1	36,864	1	36,864	1	35,064
3031	SPECIALIST IN AGING II	2	36,864	2	36,864	1	36,864
3031	SPECIALIST IN AGING II	1	35,064	1	35,064	1	35,064
3031	SPECIALIST IN AGING II					1	33,420
3030	SPECIALIST IN AGING I	1	28,884	1	28,884	1	28,884
3030	SPECIALIST IN AGING I					1	23,736
3020	SPECIALIST IN AGING III	3	44,208	3	44,208	3	44,208
3020	SPECIALIST IN AGING III	1	40,500	1	40,500	1	40,500
3020	SPECIALIST IN AGING III	4	38,700	4	38,700	1	38,700
3020	SPECIALIST IN AGING III					2	36,864
3020	SPECIALIST IN AGING III					1	33,420
3004	DIRECTOR OF PLANNING OF AGING	1	46,164	1	46,164	1	44,208
2921	SENIOR RESEARCH ANALYST	1	26,172	1	26,172	1	28,884
1937	ASSISTANT TO COMMISSIONER	1	31,848	1	31,848	1	30,288
1912	PROJECT COORDINATOR	1	33,420	1	33,420	1	31,848
1746	PROGRAM SPECIALIST II					1	24,924
1728	PROGRAM ANALYST II					1	24,924
1725	RESEARCH ASSISTANT					1	21,492
1340	PERSONNEL ASSISTANT I					1	16,884
1301	ADMINISTRATIVE SERVICES OFFICER I	1	26,172	1	26,172	1	27,492
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	31,848	1	31,848	1	30,288
0833	WORD PROCESSING OPERATOR I					1	15,312
0826	PRINCIPAL TYPIST					1	19,560
0825	PRINCIPAL STENOGRAPHER	1	20,520	1	20,520	1	20,520
0823	SENIOR STENOGRAPHER	1	17,724	1	17,724	1	17,724
0810	EXECUTIVE SECRETARY II	1	22,620	1	22,620	1	27,492
0809	EXECUTIVE SECRETARY I	1	23,736	1	23,736	2	23,736
0805	SECRETARY	1	23,736	1	23,736	1	23,736
0805	SECRETARY	1	20,520	1	20,520	1	19,560
0710	DIRECTOR OF VOLUNTEER SERVICES	1	36,864	1	36,864	1	30,288
0430	CLERK III	1	19,560	1	19,560	1	19,560
0429	CLERK II	1	13,968	1	13,968	1	15,312
0418	OFFICE PROPERTY CUSTODIAN	1	12,684	1	12,684	1	14,616
0415	INQUIRY AIDE III	1	18,612	1	18,612	1	17,724
0343	DIRECTOR, FINANCE AND ADMINISTRATION	1	50,436	1	50,436	1	48,252
0308	STAFF ASSISTANT					1	27,492
0308	STAFF ASSISTANT					1	24,924
0303	ADMINISTRATIVE ASSISTANT III	1	30,288	1	30,288	1	30,288
0303	ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172	1	24,924
0147	PRINCIPAL ACCOUNT CLERK	1	24,924	1	24,924	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		8,430		8,430		17,604
	SECTION TOTAL	41	1,385,814	41	1,385,814	81	1,580,180
	DIVISION TOTAL	41	1,385,814	41	1,385,814	81	1,580,180
	LESS TURNOVER		57,488		57,488		70,800
	TOTAL		$ 1,308,146		$ 1,308,146		$ 1,509,380

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

MAYORS OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 678,586	$ 678,586	$	$
.0011	CONTRACT WAGE INCREMENT-SALARY	17,168	17,168		
.0015	SCHEDULE SALARY ADJUSTMENTS	8,167	8,167		
*2005.0000	FOR PERSONAL SERVICES	703,921	703,921		
.0130	POSTAGE	30,000	30,000		
.0140	PROFESSIONAL AND TECHNICAL SERVICES	24,000	24,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	3,500	3,500		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	40,000	40,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES	500	500		
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,725	2,725		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	750	750		
.0169	TECHNICAL MEETING COSTS	2,000	2,000		
.0186	TELEPHONE-EQUIPMENT CHARGES	2,230	2,230		
.0190	TELEPHONE-CENTREX BILLING	9,360	9,360		
*2005.0100	FOR CONTRACTUAL SERVICES	115,085	115,085		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,000	2,000		
.0245	REIMBURSEMENT TO TRAVELERS	6,000	6,000		
.0270	LOCAL TRANSPORTATION	600	600		
*2005.0200	FOR TRAVEL	8,600	8,600		
.0348	BOOKS AND RELATED MATERIALS	500	500		
.0350	STATIONERY AND OFFICE SUPPLIES	7,000	7,000		
*2005.0300	FOR COMMODITIES AND MATERIALS	7,500	7,500		
	*BUDGET LEVEL TOTAL	$ 835,086	$ 835,086	$	$

Positions and Salaries

		1991				1990 as of Oct. 1	
		Mayor's Recommendation		Departmental Request			
Code	Positions	No	Rate	No	Rate	No	Rate
	EXECUTIVE ADMINISTRATION-3005						
9637	ADMINISTRATIVE ASSISTANT	1	$ 36,864	1	$ 36,864		$
9620	SPECIAL ASSISTANT TO THE MAYOR	1	78,000	1	78,000		
0810	EXECUTIVE SECRETARY II	1	22,620	1	22,620		
0429	CLERK II	1	13,968	1	13,968		
	SCHEDULE SALARY ADJUSTMENTS		882		882		
	SECTION TOTAL	4	152,334	4	152,334		
	PUBLIC INFORMATION-3010						
1728	PROGRAM ANALYST II	1	24,924	1	24,924		
0832	WORD PROCESSING OPERATOR II	1	16,884	1	16,884		
	SCHEDULE SALARY ADJUSTMENTS		420		420		
	SECTION TOTAL	2	42,228	2	42,228		
	ADVOCACY-3015						
3072	DISABILITY SPECIALIST III	1	35,064	1	35,064		
1643	ATTORNEY	1	38,700	1	38,700		
1610	DIRECTOR OF ADVACACY	1	40,500	1	40,500		
	SCHEDULE SALARY ADJUSTMENTS		300		300		
	SECTION TOTAL	3	114,564	3	114,564		
	SUPPORT SERVICES-3020						
	MIS-4005						
3011	DEPUTY COMMISSIONER OF ADMINISTRATION	1	58,680	1	58,680		
1143	OPERATIONS RESEARCH ANALYST	1	23,736	1	23,736		
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612		
0308	STAFF ASSISTANT	1	24,924	1	24,924		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

MAYORS OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	SUPPORT SERVICES-3020 - CONTINUED						
	MIS-4005 - CONTINUED						
	SCHEDULE SALARY ADJUSTMENTS		594		594		
	SUB-SECTION TOTAL	4	126,546	4	126,546		
	ADMINISTRATION-4010						
1725	RESEARCH ASSISTANT	1	22,620	1	22,620		
1340	PERSONNEL ASSISTANT I	1	17,724	1	17,724		
1302	ADMINISTRATIVE SERVICES OFFICER II	1	30,288	1	30,288		
0832	WORD PROCESSING OPERATOR II	1	16,884	1	16,884		
0190	ACCOUNTING TECHNICIAN II	1	26,172	1	26,172		
	SCHEDULE SALARY ADJUSTMENTS		2,968		2,968		
	SUB-SECTION TOTAL	5	116,656	5	116,656		
	RESOURCE AND DEVELOPMENT-4015						
3030	SPECIALIST IN AGING I	1	24,924	1	24,924		
2990	GRANTS SPECIALIST	1	22,620	1	22,620		
0832	WORD PROCESSING OPERATOR II	1	16,884	1	16,884		
	SCHEDULE SALARY ADJUSTMENTS		1,810		1,810		
	SUB-SECTION TOTAL	3	66,238	3	66,238		
	SECTION TOTAL	12	309,440	12	309,440		
	OPERATIONS-3025						
5424	SUPERVISING ARCHITECT	1	38,700	1	38,700		
3003	DEPUTY DIRECTOR-DISABILITY	1	59,000	1	59,000		
0308	STAFF ASSISTANT	1	28,884	1	28,884		
	SCHEDULE SALARY ADJUSTMENTS		1,193		1,193		
	SECTION TOTAL	3	127,777	3	127,777		
	DIVISION TOTAL	24	748,343	24	748,343		
	LESS TURNOVER		59,590		59,590		
	TOTAL		$ 688,753		$ 688,753		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,109,949	$ 4,109,949	$ 3,745,983	$ 3,595,511
.0011	CONTRACT WAGE INCREMENT-SALARY	103,049	103,049	65,991	
.0015	SCHEDULE SALARY ADJUSTMENTS	50,864	50,864	31,567	
.0020	OVERTIME			16,500	53,553
*2005.0000	FOR PERSONAL SERVICES	4,263,862	4,263,862	3,860,041	3,649,064
.0130	POSTAGE	1,000	1,000	1,000	166
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS			2,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	510,000	510,000	510,000	144,163
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	18,000	18,000	8,400	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRDDUCTION CENTER	2,000	2,000	3,000	2,995
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	2,000	2,000	2,000	316
.0155	RENTAL OF PROPERTY	126,700	126,700	133,265	93,243
.0169	TECHNICAL MEETING COSTS	9,000	9,000	10,000	8,848
.0173	FOR PURCHASE OF EQUIPMENT			64,600	
.0184	ELECTRICITY	39,600	39,600	37,555	3,550
.0186	TELEPHONE-EQUIPMENT CHARGES	1,400	1,400		
.0189	TELEPHONE BILLINGS			9,000	
.0190	TELEPHONE-CENTREX BILLING	33,600	33,600	20,000	
*2005.0100	FOR CONTRACTUAL SERVICES	743,300	743,300	800,820	253,281
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	400	400	500	401
.0245	REIMBURSEMENT TO TRAVELERS	5,000	5,000	5,000	
.0270	LOCAL TRANSPORTATION	400	400	500	477
*2005.0200	FOR TRAVEL	5,800	5,800	6,000	878
.0330	FOOD	2,000,000	2,000,000	2,000,000	2,000,000
.0340	MATERIAL AND SUPPLIES	1,000	1,000	1,100	938
.0348	BOOKS AND RELATED MATERIALS	400	400	500	
.0350	STATIONERY AND OFFICE SUPPLIES	3,000	3,000	4,000	1,636
*2005.0300	FOR COMMODITIES AND MATERIALS	2,004,400	2,004,400	2,005,800	2,002,574
.0422	OFFICE MACHINES	1,800	1,800		
.0423	COMMUNICATION DEVICES	1,500	1,500		
*2005.0400	FOR EQUIPMENT	3,300	3,300		
.9025	FOR PAYMENT OF EMERGENCY SHELTER	4,800,000	4,800,000	4,800,000	3,119,240
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL	4,800,000	4,800,000	4,800,000	3,119,240
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREET AND SANITATION			32,000	
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL			32,000	
	*BUDGET LEVEL TOTAL	$11,820,662	$11,820,662	$11,504,461	$ 9,025,037

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	DIVISION OF ADMINISTRATION-3005						
9706	COMMISSIONER OF HUMAN SERVICES	1	$ 87,216	1	$ 87,216	1	$ 87,216
9860	DEPUTY COMMISSIONER-HUMAN SERVICES	2	60,528	2	60,528	2	60,528
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES	1	69,120	1	69,120	1	69,120
0810	EXECUTIVE SECRETARY II	1	33,420	1	33,420	1	33,420
0309	COORDINATOR OF SPECIAL PROJECTS	1	35,064	1	35,064	1	33,420
0308	STAFF ASSISTANT	1	31,848	1	31,848	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		1,585		1,585		
	SECTION TOTAL	7	379,309	7	379,309	7	369,156
	DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010						
3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	58,680	1	58,680	1	58,680
1304	SUPERVISOR OF PERSONNEL SERVICES	1	42,324	1	42,324	1	40,500
0429	CLERK II					1	13,968
0103	ACCOUNTANT III	1	35,064	1	35,064		
	SCHEDULE SALARY ADJUSTMENTS		785		785		306
	SECTION TOTAL	3	136,853	3	136,853	3	113,454
	DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015						
3988	PROGRAM DEVELOPMENT COORDINATOR	1	36,864	1	36,864	1	36,864
2919	SENIOR PLANNING ANALYST	1	33,420	1	33,420	1	31,848
2918	CHIEF PLANNING ANALYST	1	40,500	1	40,500	1	38,700
2902	CHIEF RESEARCH ANALYST	1	44,208	1	44,208	1	44,208
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	59,340	1	59,340	1	59,340
0302	ADMINISTRATIVE ASSISTANT II	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		1,270		1,270		1,478
	SECTION TOTAL	6	241,774	6	241,774	6	237,382
	COMMUNITY AND FAMILY SERVICES-3020						
7102	DISPATCH CLERK	1	23,736	1	23,736	1	22,620
3970	COMMUNITY SERVICES COORDINATOR	1	35,064	1	35,064		
3970	COMMUNITY SERVICES COORDINATOR	1	28,884	1	28,884		
3970	COMMUNITY SERVICES COORDINATOR	2	27,492	2	27,492		
3893	SUPERVISING COMMUNITY SERVICE SPECIALIST					1	31,848
3892	COMMUNITY SERVICE SPECIALIST					1	27,492
3892	COMMUNITY SERVICE SPECIALIST					2	24,924
3840	HUMAN SERVICE WORKER I	1	24,924	1	24,924		
3840	HUMAN SERVICE WORKER I	2	23,736	2	23,736		
3840	HUMAN SERVICE WORKER I	1	21,492	1	21,492		
3839	HUMAN SERVICE WORKER II	2	26,172	2	26,172	1	26,172
3839	HUMAN SERVICE WORKER II	2	24,924	2	24,924	3	24,924
3839	HUMAN SERVICE WORKER II					1	22,620
3838	HUMAN SERVICE WORKER III	1	31,848	1	31,848	3	30,288
3838	HUMAN SERVICE WORKER III	2	30,288	2	30,288	4	27,492
3838	HUMAN SERVICE WORKER III	1	28,884	1	28,884	1	24,924
3838	HUMAN SERVICE WORKER III	3	27,492	3	27,492		
3838	HUMAN SERVICE WORKER III	1	26,172	1	26,172		
3826	HUMAN SERVICE SPECIALIST II	1	35,064	1	35,064	2	35,064
3818	ASSISTANT DISTRICT MANAGER-HS	1	36,864	1	36,864		
3817	DISTRICT MANAGER-HS	2	55,080	2	55,080	2	52,692
3817	DISTRICT MANAGER-HS	1	52,692	1	52,692	1	50,436
3817	DISTRICT MANAGER-HS	2	42,324	2	42,324	1	40,500
3817	DISTRICT MANAGER-HS	1	40,500	1	40,500	3	38,700
3817	DISTRICT MANAGER-HS	1	38,700	1	38,700		
2940	COMMUNITY INTERVENTION WORKER	1	31,848	1	31,848	1	30,288
2940	COMMUNITY INTERVENTION WORKER	2	28,884	2	28,884	1	28,884
2940	COMMUNITY INTERVENTION WORKER	3	27,492	3	27,492	5	27,492
2940	COMMUNITY INTERVENTION WORKER	1	26,172	1	26,172	1	26,172

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
COMMUNITY AND FAMILY SERVICES-3020 - CONTINUED							
2940	COMMUNITY INTERVENTION WORKER	3	24,924	3	24,924	1	24,924
2940	COMMUNITY INTERVENTION WORKER	1	20,520	1	20,520	2	23,736
2940	COMMUNITY INTERVENTION WORKER					1	20,520
2939	COMMUNITY INTERVENTION WORKER I	1	30,288	1	30,288		
2939	COMMUNITY INTERVENTION WORKER I	1	26,172	1	26,172		
2939	COMMUNITY INTERVENTION WORKER I	1	22,620	1	22,620		
2908	SHIFT COORDINATOR	1	33,420	1	33,420	1	33,420
2908	SHIFT COORDINATOR					1	24,924
2903	DIRECTOR, COMMUNITY SERVICES	1	42,324	1	42,324	1	40,500
1233	LICENSING COORDINATOR	1	38,700	1	38,700	1	36,864
0832	WORD PROCESSING OPERATOR II	1	22,620	1	22,620	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		20,033		20,033		12,419
	SECTION TOTAL	48	1,497,085	48	1,497,085	44	1,360,143
CHILDREN AND YOUTH SERVICES-3025							
3877	YOUTH SERVICES COORDINATOR	1	35,064	1	35,064	1	35,064
3877	YOUTH SERVICES COORDINATOR	1	30,288	1	30,288	1	33,420
3877	YOUTH SERVICES COORDINATOR					1	30,288
3874	DIRECTOR OF CHILDREN SERVICES	1	55,080	1	55,080		
3840	HUMAN SERVICE WORKER I					1	24,924
3839	HUMAN SERVICE WORKER II	1	23,736	1	23,736	1	22,620
3838	HUMAN SERVICE WORKER III	1	30,288	1	30,288	2	27,492
3838	HUMAN SERVICE WORKER III	1	28,884	1	28,884		
3838	HUMAN SERVICE WORKER III	1	27,492	1	27,492		
3006	UNIT ASSISTANT	1	18,612	1	18,612	1	18,612
1912	PROJECT COORDINATOR					1	30,288
0836	SENIOR TYPIST	1	18,612	1	18,612	1	18,612
0810	EXECUTIVE SECRETARY II	1	33,420	1	33,420	1	33,420
0308	STAFF ASSISTANT	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		4,597		4,597		4,425
	SECTION TOTAL	11	332,245	11	332,245	12	331,581
CHICAGO INTERVENTION NETWORK-3030							
7102	DISPATCH CLERK	4	19,560	4	19,560	4	18,612
3872	ASSISTANT DIRECTOR OF CIN PROGRAM					1	40,500
3871	DIRECTOR OF CIN PROGRAM	1	44,208	1	44,208	1	48,252
3868	AREA MANAGER OF CIN PROGRAM	3	36,864	3	36,864	3	36,864
3868	AREA MANAGER OF CIN PROGRAM	1	33,420	1	33,420	1	31,848
3831	YOUTH INTERVENTION WORKER	1	27,492	1	27,492	1	26,172
3831	YOUTH INTERVENTION WORKER	2	26,172	2	26,172	27	24,924
3831	YOUTH INTERVENTION WORKER	32	24,924	32	24,924	8	23,736
3831	YOUTH INTERVENTION WORKER	4	23,736	4	23,736	6	22,620
3831	YOUTH INTERVENTION WORKER	1	22,620	1	22,620	1	21,492
3831	YOUTH INTERVENTION WORKER	6	20,520	6	20,520	1	20,520
3830	SENIOR YOUTH INTERVENTION WORKER	1	30,288	1	30,288	1	28,884
3830	SENIOR YOUTH INTERVENTION WORKER	5	27,492	5	27,492	6	27,492
3830	SENIOR YOUTH INTERVENTION WORKER	1	26,172	1	26,172	1	22,620
3830	SENIOR YOUTH INTERVENTION WORKER	1	22,620	1	22,620		
3529	SUPERVISOR OF COMMUNICATION CENTER	2	24,924	2	24,924	2	24,924
0836	SENIOR TYPIST	2	16,884	2	16,884	3	16,884
0836	SENIOR TYPIST					1	13,968
0805	SECRETARY	1	18,612	1	18,612	1	17,724
	SCHEDULE SALARY ADJUSTMENTS		22,594		22,594		12,939
	SECTION TOTAL	68	1,725,910	68	1,725,910	69	1,733,987
	DIVISION TOTAL	143	4,313,188	143	4,313,188	141	4,135,883
	LESS TURNOVER		152,343		152,343		179,025
	TOTAL		$ 4,160,813		$ 4,160,813		$ 3,956,838

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 89,532	$ 89,532	$ 85,596	$ 82,954
.0010	SALARIES AND WAGES-ON VOUCHER	78,000	78,000	69,000	54,431
.0011	CONTRACT WAGE INCREMENT-SALARY	2,268	2,268	1,431	
.0015	SCHEDULE SALARY ADJUSTMENTS				
*2005.0000	FOR PERSONAL SERVICES	169,800	169,800	156,027	137,385
.0130	POSTAGE	1,900	1,900	1,800	800
.0140	PROFESSIONAL AND TECHNICAL SERVICES	900	900	1,500	
.0143	COURT REPORTING	72,000	72,000	48,000	47,331
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	200	200	500	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	200	200	400	
.0169	TECHNICAL MEETING COSTS	400	400	400	225
*2005.0100	FOR CONTRACTUAL SERVICES	75,600	75,600	52,600	48,358
.0245	REIMBURSEMENT TO TRAVELERS	1,000	1,000	800	
.0270	LOCAL TRANSPORTATION	100	100		
*2005.0200	FOR TRAVEL	1,100	1,100	800	
.0350	STATIONERY AND OFFICE SUPPLIES	500	500	901	
*2005.0300	FOR COMMODITIES AND MATERIALS	500	500	901	
*2005.0700	FOR CONTINGENCIES	6,700	6,700	8,000	5,200
	*BUDGET LEVEL TOTAL	$ 253,700	$ 253,700	$ 218,328	$ 190,941

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	POLICE BOARD-3005						
9840	HEARING OFFICER		$ 75.00H		$ 75.00H		$ 75.00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD	1	50,832	1	50,832	1	50,832
0432	SUPERVISING CLERK	1	38,700	1	38,700	1	38,700
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	2	89,532	2	89,532	2	89,532
	DIVISION TOTAL	2	$ 89,532	2	$ 89,532	2	$ 89,532

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

57/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	531,770,789	531,770,789	485,748,883	481,708,007
.0011	CONTRACT WAGE INCREMENT-SALARY	13,713,000	13,713,000	25,500,000	
.0012	CONTRACT WAGE INCREMENT-PR	203,000	203,000	224,655	
.0015	SCHEDULE SALARY ADJUSTMENTS	4,190,515	4,190,515	3,288,408	2,579,366
.0020	OVERTIME	19,500,000	19,500,000	19,500,000	20,037,041
.0021	HOLIDAY PREMIUM PAY	4,640,000	4,640,000	4,472,000	4,259,569
.0022	CONTRACT COSTS	17,602,500	17,602,500	11,000,000	3,043,721
.0025	VACATION RELIEF	215,000	215,000	215,000	215,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	250,000	250,000		
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	300,000	300,000	250,000	
.0088	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND CAPTAINS	2,170,000	2,170,000	2,864,320	2,083,946
.0091	UNIFORM ALLOWANCE	11,150,000	11,150,000	11,200,000	7,471,250
*1005.0000	FOR PERSONAL SERVICES	605,704,804	605,704,804	564,263,266	521,397,900
.0125	OFFICE AND BUILDING SERVICES	30,000	30,000	30,000	12,830
.0130	POSTAGE	335,981	335,981	280,000	201,138
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	225,000	225,000	121,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	180,857	180,857	152,000	148,145
.0142	ACCOUNTING AND AUDITING			15,000	
.0145	LEGAL EXPENSES			125,000	121,903
.0148	TESTING AND INSPECTING	3,901	3,901	3,880	3,282
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	80,197	80,197	84,016	41,577
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	8,900	8,900	7,950	6,076
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,000	1,000	1,000	42
.0152	ADVERTISING	4,500	4,500	4,500	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	480,000	480,000	470,984	316,106
.0155	RENTAL OF PROPERTY	517,583	517,583	480,205	355,584
.0157	RENTAL OF EQUIPMENT AND SERVICES	225,862	225,862	269,904	202,784
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	672,550	672,550	940,000	516,224
.0160	REPAIR OR MAINTENANCE OF PROPERTY	146,000	146,000	305,000	88,112
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,335,000	1,335,000	1,340,000	713,528
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	17,331	17,331	16,332	11,044
.0169	TECHNICAL MEETING COSTS	31,500	31,500	31,500	27,540
.0170	SURETY BOND PREMIUMS	2,500	2,500	2,500	920
.0172	FOR THE COST AND ADMINISTRATION OF INSURANCE	6,500	6,500	6,500	4,070
.0173	FOR PURCHASE OF EQUIPMENT			45,600	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	815,000	815,000	810,000	782,418
.0178	FREIGHT AND EXPRESS CHARGES	3,000	3,000	3,000	2,319
.0182	GAS	730,000	730,000	730,000	829,888
.0184	ELECTRICITY	1,779,715	1,779,715	1,618,150	1,617,287
.0185	WASTE DISPOSAL SERVICES	20,896	20,896	20,057	4,739
.0186	TELEPHONE-EQUIPMENT CHARGES	2,209,674	2,209,674	2,184,074	2,849,855
.0189	TELEPHONE BILLINGS	55,000	55,000	325,600	
.0190	TELEPHONE-CENTREX BILLING	990,000	990,000	635,000	
.0191	TELEPHONE-RELOCATIONS CHARGES	70,000	70,000		
*1005.0100	FOR CONTRACTUAL SERVICES	11,178,447	11,178,447	11,058,752	8,857,411
.0245	REIMBURSEMENT TO TRAVELERS	50,000	50,000	50,000	
.0270	LOCAL TRANSPORTATION	3,000	3,000	3,000	2,646
*1005.0200	FOR TRAVEL	53,000	53,000	53,000	2,646
.0313	CLEANING AND SANITATION SUPPLIES	265,000	265,000	265,000	261,853

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0330	FOOD	150,000	150,000	150,000	110,182
.0338	LICENSE STICKERS, TAGS AND PLATES	68,000	68,000	68,000	61,122
.0340	MATERIAL AND SUPPLIES	2,628,135	2,628,135	2,443,748	1,339,255
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	100,000	100,000	100,000	50,139
.0345	APPARATUS AND INSTRUMENTS	27,400	27,400	65,000	60,219
.0348	BOOKS AND RELATED MATERIALS	62,854	62,854	72,000	51,870
.0350	STATIONERY AND OFFICE SUPPLIES	1,300,000	1,300,000	1,300,000	1,179,338
.0360	REPAIR PARTS AND MATERIALS	507,250	507,250	490,000	426,506
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,308,500	2,308,500	2,285,200	1,815,399
.0370	SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT	1,000	1,000	1,000	302
*1005.0300	**FOR COMMODITIES AND MATERIALS**	7,418,139	7,418,139	7,239,948	5,356,185
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	7,160	7,160	6,960	5,103
.0402	TOOLS GREATER THAN $ 100.00/UNIT	11,155	11,155	10,000	12,044
.0410	EQUIPMENT FOR BUILDINGS	16,000	16,000	16,000	18,126
.0411	GARAGE EQUIPMENT AND MACHINERY	1,100	1,100	14,000	
.0422	OFFICE MACHINES	55,000	55,000	55,000	54,040
.0423	COMMUNICATION DEVICES	14,000	14,000	10,000	4,730
.0424	FURNITURE AND FURNISHINGS	87,853	87,853	106,000	59,261
.0430	LIVESTOCK	3,000	3,000	3,000	
.0440	MACHINERY AND EQUIPMENT	15,500	15,500	15,500	10,673
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	6,000	6,000	122,500	105,163
*1005.0400	**FOR EQUIPMENT**	216,768	216,768	358,960	269,140
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	300,000	300,000	639,310	45,403
*1005.0500	**FOR PERMANENT IMPROVEMENTS**	300,000	300,000	639,310	45,403
*1005.0700	**FOR CONTINGENCIES**	50,000	50,000	80,000	100,000
.0937	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED IN PERFORANCE OF THEIR DUTIES WHO ARE COVERED UNDER WORKERS COMPENSATION ACT	3,720,000	3,720,000		
*1005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	3,720,000	3,720,000		
.9014	AUXILIARY POLICE FORCE EXPENSE	5,000	5,000	50,000	
.9067	FOR PHYSICAL EXAMS REQUIRED FOR CANDIDATES AND PROMOTIONS	827,275	827,275	987,000	331,623
*1005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	832,275	832,275	1,037,000	331,623
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION			75,000	
*1005.9400	**FOR SPECIFIC PURPOSE-GENERAL**			75,000	
	***BUDGET LEVEL TOTAL**	629,473,433	629,473,433	584,805,238	538,360,308

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION DEPARTMENTAL-3005						
9666	SUPERINTENDENT OF POLICE	1	$ 104,400	1	$ 104,400	1	$ 99,864
9715	DIRECTOR OF NEWS AFFAIRS	1	69,216	1	69,216	1	69,216
9762	ADMINISTRATIVE ASSISTANT (POLICE)	1	71,640	1	71,640	1	65,346
9756	EXECUTIVE ASSISTANT	1	76,326	1	76,326	1	69,396
9161	POLICE OFFICER	1	42,348	1	42,348	2	42,348
9161	POLICE OFFICER	1	38,364	1	38,364	1	35,814
9161	POLICE OFFICER	1	37,062	1	37,062	1	32,490
9161	POLICE OFFICER	1	34,092	1	34,092		
9017	POLICE LEGAL OFFICER III	1	56,748	1	56,748	1	56,748
9015	POLICE LEGAL OFFICER I	1	47,394	1	47,394	1	47,394
9015	POLICE LEGAL OFFICER I	1	44,514	1	44,514	1	44,514
1747	PROGRAM SPECIALIST III	1	36,864	1	36,864	1	27,492
1746	PROGRAM SPECIALIST II	2	24,924	2	24,924	2	24,924
0836	SENIOR TYPIST					1	13,968
0823	SENIOR STENOGRAPHER	1	21,492	1	21,492	1	21,492
0810	EXECUTIVE SECRETARY II	1	24,924	1	24,924	1	23,736

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED							
0805	SECRETARY	1	21,492	1	21,492	1	20,520
0430	CLERK III					1	22,620
0413	INQUIRY AIDE I	1	21,492	1	21,492	1	21,492
0308	STAFF ASSISTANT	1	28,884	1	28,884	1	27,492
0303	ADMINISTRATIVE ASSISTANT III	1	30,288	1	30,288	1	28,884
0301	ADMINISTRATIVE ASSISTANT I	1	21,492	1	21,492	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		4,371		4,371		12,581
	SECTION TOTAL	**21**	**883,251**	**21**	**883,251**	**23**	**898,123**
	OFFICE OF PROFESSIONAL STANDARDS-3010						
9713	ADMINISTRATOR-OPS-IN CHARGE	1	80,520	1	80,520	1	80,520
9712	ADMINISTRATOR-OPS	1	69,216	1	69,216	2	69,216
9712	ADMINISTRATOR-OPS	1	66,210	1	66,210		
9195	COORDINATOR OF OPERATIONS-OPS	1	52,692	1	52,692	1	50,436
9183	INVESTIGATOR-OPS I	12	33,420	12	33,420	1	33,420
9183	INVESTIGATOR-OPS I	1	31,848	1	31,848	16	31,848
9183	INVESTIGATOR-OPS I	1	30,288	1	30,288	1	30,288
9183	INVESTIGATOR-OPS I	1	28,884	1	28,884	1	28,884
9183	INVESTIGATOR-OPS I	4	27,492	4	27,492	1	27,492
9182	INVESTIGATOR-OPS II	2	46,164	2	46,164	1	46,164
9182	INVESTIGATOR-OPS II	1	44,208	1	44,208	2	44,208
9182	INVESTIGATOR-OPS II	1	42,324	1	42,324	5	40,500
9182	INVESTIGATOR-OPS II	6	40,500	6	40,500	3	38,700
9182	INVESTIGATOR-OPS II	5	38,700	5	38,700	5	36,864
9182	INVESTIGATOR-OPS II	5	36,864	5	36,864	5	35,064
9182	INVESTIGATOR-OPS II	2	33,420	2	33,420	1	31,848
9182	INVESTIGATOR-OPS II	2	30,288	2	30,288	2	30,288
9181	INVESTIGATOR-OPS III	1	48,252	1	48,252	1	46,164
9181	INVESTIGATOR-OPS III	1	46,164	1	46,164	2	44,208
9181	INVESTIGATOR-OPS III	4	44,208	4	44,208	3	42,324
9181	INVESTIGATOR-OPS III	3	42,324	3	42,324	2	40,500
9181	INVESTIGATOR-OPS III	4	40,500	4	40,500	5	38,700
9181	INVESTIGATOR-OPS III					3	33,420
9179	INVESTIGATOR-OPS IV	3	52,692	3	52,692	3	50,436
9179	INVESTIGATOR-OPS IV	3	48,252	3	48,252	2	48,252
9179	INVESTIGATOR-OPS IV	1	46,164	1	46,164	1	46,164
9179	INVESTIGATOR-OPS IV	1	44,208	1	44,208	1	44,208
9179	INVESTIGATOR-OPS IV					1	42,324
0836	SENIOR TYPIST	1	19,560	1	19,560	1	13,968
0826	PRINCIPAL TYPIST	2	20,520	2	20,520	1	20,520
0826	PRINCIPAL TYPIST	1	16,884	1	16,884	2	19,560
0825	PRINCIPAL STENOGRAPHER	1	22,620	1	22,620	1	22,620
0825	PRINCIPAL STENOGRAPHER	1	20,520	1	20,520	1	20,520
0810	EXECUTIVE SECRETARY II	1	33,420	1	33,420	1	31,848
0810	EXECUTIVE SECRETARY II	1	30,288	1	30,288	1	30,288
0810	EXECUTIVE SECRETARY II	1	27,492	1	27,492	1	27,492
0669	REMOTE TERMINAL OPERATOR	1	15,312	1	15,312		
0430	CLERK III	1	16,884	1	16,884	1	21,492
0430	CLERK III	5	15,312	5	15,312		
0429	CLERK II	1	20,520	1	20,520	1	19,560
0428	CLERK I					1	12,084
	SCHEDULE SALARY ADJUSTMENTS		34,724		34,724		33,707
	SECTION TOTAL	**85**	**3,127,010**	**85**	**3,127,010**	**84**	**3,114,323**
	INTERNAL AFFAIRS-3020						
9785	ASSISTANT DEPUTY SUPERINTENDENT	1	76,326	1	76,326	1	76,326
9174	POLICE AGENT	2	44,514	2	44,514	2	44,514
9174	POLICE AGENT	2	43,230	2	43,230	3	43,230
9174	POLICE AGENT	6	41,676	6	41,676	8	41,676
9174	POLICE AGENT	5	40,272	5	40,272	7	40,272
9174	POLICE AGENT	4	38,928	4	38,928	2	38,928
9174	POLICE AGENT	1	37,614	1	37,614	1	37,614

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	INTERNAL AFFAIRS-3020 - CONTINUED						
9173	LIEUTENANT	1	56,328	1	56,328	3	54,936
9173	LIEUTENANT	1	54,936	1	54,936		
9173	LIEUTENANT	1	53,310	1	53,310		
9171	SERGEANT	8	48,918	8	48,918	1	50,394
9171	SERGEANT	20	47,394	20	47,394	6	48,918
9171	SERGEANT	11	45,918	11	45,918	18	47,394
9171	SERGEANT	7	44,514	7	44,514	12	45,918
9171	SERGEANT	2	43,098	2	43,098	6	44,514
9171	SERGEANT					4	43,098
9161	POLICE OFFICER	1	42,348	1	42,348	1	42,348
9161	POLICE OFFICER	3	41,160	3	41,160	3	41,160
9161	POLICE OFFICER	12	39,696	12	39,696	9	39,696
9161	POLICE OFFICER	2	38,364	2	38,364	7	38,364
9161	POLICE OFFICER	4	37,062	4	37,062	4	35,448
9161	POLICE OFFICER	6	35,814	6	35,814	6	35,814
9161	POLICE OFFICER	2	34,092	2	34,092	2	34,092
9161	POLICE OFFICER	4	27,534	4	27,534	1	32,490
0836	SENIOR TYPIST					1	18,612
0826	PRINCIPAL TYPIST	2	22,620	2	22,620	2	22,620
0825	PRINCIPAL STENOGRAPHER	1	17,724	1	17,724	1	16,884
0823	SENIOR STENOGRAPHER	1	18,612	1	18,612	1	18,612
0669	REMOTE TERMINAL OPERATOR	1	21,492	1	21,492	2	20,520
0669	REMOTE TERMINAL OPERATOR	2	20,520	2	20,520	1	15,312
0430	CLERK III	1	22,620	1	22,620		
	SCHEDULE SALARY ADJUSTMENTS		21,039		21,039		14,269
	SECTION TOTAL	114	4,751,373	114	4,751,373	115	4,787,079
	DIVISION TOTAL	220	$ 8,781,634	220	$ 8,781,634	222	$ 8,807,525

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION SERVICES-3015						
9782	DEPUTY SUPERINTENDENT	1	$ 88,152	1	$ 88,152	1	$ 88,152
9173	LIEUTENANT	1	51,744	1	51,744	1	51,744
9171	SERGEANT	1	47,394	1	47,394	2	47,394
0810	EXECUTIVE SECRETARY II	1	31,848	1	31,848	1	31,848
0301	ADMINISTRATIVE ASSISTANT I	1	16,884	1	16,884	1	15,312
	SCHEDULE SALARY ADJUSTMENTS		635		635		354
	SECTION TOTAL	5	236,857	5	236,857	6	282,198
	FINANCE DIVISION-3025						
9753	DIRECTOR OF POLICE FINANCE	1	71,640	1	71,640	1	71,640
9019	ASSISTANT SUPERVISOR OF POLICE PAYROLLS	1	36,864	1	36,864	1	35,064
9012	SUPERVISOR OF POLICE PAYROLLS	1	57,564	1	57,564	1	52,692
4238	PROPERTY CUSTODIAN	1	23,736	1	23,736	1	23,736
1572	CHIEF CONTRACT EXPEDITER	1	30,288	1	30,288		
1191	CONTRACT ADMINISTRATOR	1	52,692	1	52,692		
1171	APPLICATIONS DESIGNER	1	27,492	1	27,492	1	26,172
1166	CHIEF SYSTEMS ENGINEER	1	57,564	1	57,564	1	55,080
0826	PRINCIPAL TYPIST	1	19,560	1	19,560	1	19,560
0805	SECRETARY	1	17,724	1	17,724	1	24,924
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	28,884	1	28,884	1	27,492
0669	REMOTE TERMINAL OPERATOR	1	22,620	1	22,620	2	22,620
0669	REMOTE TERMINAL OPERATOR	1	21,492	1	21,492	2	21,492
0669	REMOTE TERMINAL OPERATOR	2	19,560	2	19,560	3	20,520
0669	REMOTE TERMINAL OPERATOR	2	18,612	2	18,612	1	19,560
0669	REMOTE TERMINAL OPERATOR					1	17,724
0432	SUPERVISING CLERK	1	33,420	1	33,420	1	33,420
0432	SUPERVISING CLERK	1	26,172	1	26,172	1	22,620
0432	SUPERVISING CLERK	1	22,620	1	22,620		
0431	CLERK IV	1	21,492	1	21,492	1	23,736
0430	CLERK III	1	22,620	1	22,620	3	20,520
0430	CLERK III	2	21,492	2	21,492	1	19,560
0430	CLERK III	5	20,520	5	20,520	1	18,612
0430	CLERK III	2	19,560	2	19,560		
0430	CLERK III	1	18,612	1	18,612		
0430	CLERK III	1	16,884	1	16,884		
0429	CLERK II	1	18,612	1	18,612	2	18,612
0429	CLERK II	1	17,724	1	17,724	1	15,312
0345	CONTRACTS COORDINATOR					1	50,436
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	42,324	1	42,324	1	44,208
0308	STAFF ASSISTANT	2	31,848	2	31,848	2	30,288
0303	ADMINISTRATIVE ASSISTANT III	1	31,848	1	31,848	1	31,848
0301	ADMINISTRATIVE ASSISTANT I					1	15,312
0190	ACCOUNTING TECHNICIAN II	1	26,172	1	26,172	1	28,884
0177	SUPERVISOR OF ACCOUNTS	1	30,288	1	30,288		
0154	CHIEF ACCOUNTANT					1	40,500
0153	MANAGER OF FISCAL OPERATIONS	1	55,080	1	55,080	1	59,340
0147	PRINCIPAL ACCOUNT CLERK	1	22,620	1	22,620	1	24,924
0147	PRINCIPAL ACCOUNT CLERK					2	22,620
0104	ACCOUNTANT IV	1	28,884	1	28,884		
0103	ACCOUNTANT III	1	35,064	1	35,064	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		11,588		11,588		9,106
	SECTION TOTAL	45	1,274,888	45	1,274,888	42	1,199,288
	PERSONNEL DIVISION-3030						
9759	DIRECTOR OF PERSONNEL SERVICES	1	71,640	1	71,640	1	71,640
9173	LIEUTENANT	1	56,328	1	56,328	2	54,936
9173	LIEUTENANT	1	54,936	1	54,936	1	53,310
9173	LIEUTENANT	1	51,744	1	51,744		
9171	SERGEANT	1	50,394	1	50,394	3	48,918
9171	SERGEANT	3	48,918	3	48,918	2	47,394

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	PERSONNEL DIVISION-3030 - CONTINUED						
9171	SERGEANT	2	47,394	2	47,394	1	45,918
9171	SERGEANT	1	45,918	1	45,918	1	43,098
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					3	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					4	41,676
9161	POLICE OFFICER					3	39,696
9161	POLICE OFFICER					4	38,364
9189	INVESTIGATOR-POLICE RECRUIT	1	35,064	1	35,064	1	33,420
9189	INVESTIGATOR-POLICE RECRUIT	18	24,924	18	24,924		
3603	OCCUPATIONAL HEALTH NURSE					8	27,372
3371	OCCUPATIONAL HEALTH PHYSICIAN	4,080H	37.02H	4,080H	37.02H	4,080H	37.02H
3371	OCCUPATIONAL HEALTH PHYSICIAN	8,570H	32.10H	8,570H	32.10H	8,570H	32.10H
3370	MEDICAL DIRECTOR-CPD	1	40.72H	1	40.72H	1	40.72H
3134	MEDICAL TECHNOLOGIST II	1	33,420	1	33,420	1	33,420
3134	MEDICAL TECHNOLOGIST II	1	31,848	1	31,848	1	30,288
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	46,164	1	46,164	1	46,164
1383	PERSONNEL TECHNICIAN III	3	36,864	3	36,864	3	36,864
1382	PERSONNEL TECHNICIAN II	4	28,884	4	28,884	4	28,884
1382	PERSONNEL TECHNICIAN II	1	24,924	1	24,924	1	26,172
1382	PERSONNEL TECHNICIAN II	1	22,620	1	22,620	1	23,736
1382	PERSONNEL TECHNICIAN II	1	21,492	1	21,492		
1381	PERSONNEL TECHNICIAN I	1	17,724	1	17,724	1	17,724
1342	PERSONNEL ASSISTANT III	1	20,520	1	20,520	1	20,520
0836	SENIOR TYPIST	1	16,884	1	16,884	1	16,884
0826	PRINCIPAL TYPIST	1	21,492	1	21,492	2	20,520
0826	PRINCIPAL TYPIST	1	20,520	1	20,520	1	16,068
0826	PRINCIPAL TYPIST	1	16,884	1	16,884	1	15,312
0826	PRINCIPAL TYPIST	1	15,312	1	15,312		
0805	SECRETARY	1	21,492	1	21,492	1	21,492
0805	SECRETARY	1	19,560	1	19,560	1	18,612
0669	REMOTE TERMINAL OPERATOR	1	22,620	1	22,620	1	22,620
0669	REMOTE TERMINAL OPERATOR	5	20,520	5	20,520	4	20,520
0669	REMOTE TERMINAL OPERATOR	3	19,560	3	19,560	1	15,312
0669	REMOTE TERMINAL OPERATOR					2	19,560
0669	REMOTE TERMINAL OPERATOR					1	18,612
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	24,924	1	24,924	1	24,924
0555	MEDICAL RECORDS COORDINATOR	1	22,620	1	22,620	1	22,620
0550	MEDICAL RECORDS TECHNICIAN	1	15,312	1	15,312	1	15,312
0430	CLERK III	1	23,736	1	23,736	2	22,620
0430	CLERK III	2	22,620	2	22,620	1	20,520
0430	CLERK III	1	20,520	1	20,520	1	15,312
0429	CLERK II	1	19,560	1	19,560		
0429	CLERK II	2	13,968	2	13,968		
0414	INQUIRY AIDE II	1	17,724	1	17,724	1	16,884
0302	ADMINISTRATIVE ASSISTANT II	1	28,884	1	28,884	1	28,884
0301	ADMINISTRATIVE ASSISTANT I	1	15,312	1	15,312	1	15,312
	SCHEDULE SALARY ADJUSTMENTS		19,847		19,847		9,590
	SECTION TOTAL	**75**	**2,607,905**	**75**	**2,607,905**	**75**	**2,841,824**
	TRAINING POLICE PERSONNEL-3035						
9744	COMMANDER OF TRAINING	1	71,640	1	71,640	1	71,640
9175	CAPTAIN	1	59,766	1	59,766	1	59,766
9173	LIEUTENANT	1	54,936	1	54,936	1	54,936
9173	LIEUTENANT	2	53,310	2	53,310	2	53,310
9171	SERGEANT	1	50,394	1	50,394	2	50,394
9171	SERGEANT	9	47,394	9	47,394	3	48,918
9171	SERGEANT	5	45,918	5	45,918	4	47,394
9171	SERGEANT	2	44,514	2	44,514	8	45,918
9171	SERGEANT	2	43,098	2	43,098	2	44,514
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)					2	41,676
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)					1	40,272

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
TRAINING POLICE PERSONNEL-3035 - CONTINUED							
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)					1	38,928
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)					1	37,614
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	41,676	1	41,676	1	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	40,272	2	40,272	1	41,676
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	1	41,676	1	41,676	1	41,676
9161	POLICE OFFICER	2	41,160	2	41,160	1	42,348
9161	POLICE OFFICER	12	39,696	12	39,696	2	41,160
9161	POLICE OFFICER	5	38,364	5	38,364	5	39,696
9161	POLICE OFFICER	10	37,062	10	37,062	14	38,364
9161	POLICE OFFICER	4	35,814	4	35,814	4	35,448
9161	POLICE OFFICER	1	34,092	1	34,092	8	35,814
9161	POLICE OFFICER	12	27,534	12	27,534	1	32,490
9044	PHYSICAL FITNESS COORDINATOR	1	56,328	1	56,328	1	55,080
0826	PRINCIPAL TYPIST	1	23,736	1	23,736	1	23,736
0826	PRINCIPAL TYPIST	1	22,620	1	22,620	1	21,492
0823	SENIOR STENOGRAPHER	1	20,520	1	20,520	1	20,520
0692	REPROGRAPHICS TECHNICIAN I	1	18,612	1	18,612	1	17,724
0669	REMOTE TERMINAL OPERATOR	1	22,620	1	22,620	1	22,620
0669	REMOTE TERMINAL OPERATOR	2	15,312	2	15,312		
0430	CLERK III	1	20,520	1	20,520	1	19,560
0428	CLERK I					1	12,084
0302	ADMINISTRATIVE ASSISTANT II	1	28,884	1	28,884	1	28,884
5035	ELECTRICAL MECHANIC	1	20.50H	1	20.50H	1	20.50H
	SCHEDULE SALARY ADJUSTMENTS		16,409		16,409		9,051
	SECTION TOTAL	**85**	**3,270,173**	**85**	**3,270,173**	**77**	**3,108,093**
DATA SYSTEMS-3040							
ADMINISTRATION-4005							
9766	COMMANDER OF POLICE DATA SYSTEMS	1	65,346	1	65,346	1	59,610
9161	POLICE OFFICER					1	41,160
9161	POLICE OFFICER					2	39,696
9161	POLICE OFFICER					1	35,448
1172	PRINCIPAL SYSTEMS ENGINEER	1	52,692	1	52,692		
1172	PRINCIPAL SYSTEMS ENGINEER	1	38,700	1	38,700		
0826	PRINCIPAL TYPIST	1	17,724	1	17,724	1	16,884
0430	CLERK III	1	22,620	1	22,620		
0429	CLERK II	1	18,612	1	18,612	1	18,612
0308	STAFF ASSISTANT	1	35,064	1	35,064	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		2,325		2,325		1,851
	SUB-SECTION TOTAL	**7**	**253,083**	**7**	**253,083**	**8**	**288,377**
POLICE SYSTEMS-4010							
1160	MANAGE OF POLICE INFORMATION SYSTEMS	1	58,680	1	58,680	1	58,680
1174	PRINCIPAL APPLICATIONS DESIGNER	1	44,208	1	44,208	1	44,208
1174	PRINCIPAL APPLICATIONS DESIGNER	1	42,324	1	42,324	1	42,324
1172	PRINCIPAL SYSTEMS ENGINEER	1	48,252	1	48,252	1	46,164
1172	PRINCIPAL SYSTEMS ENGINEER	1	44,208	1	44,208	1	42,324
1172	PRINCIPAL SYSTEMS ENGINEER	1	42,324	1	42,324	2	38,700
1171	APPLICATIONS DESIGNER	1	28,884	1	28,884	1	36,864
1171	APPLICATIONS DESIGNER					1	35,064
1171	APPLICATIONS DESIGNER					1	28,884
1171	APPLICATIONS DESIGNER					1	27,492
1170	SENIOR APPLICATIONS DESIGNER	1	40,500	1	40,500	1	40,500
1170	SENIOR APPLICATIONS DESIGNER	1	38,700	1	38,700	2	38,700
1170	SENIOR APPLICATIONS DESIGNER					1	35,064
1170	SENIOR APPLICATIONS DESIGNER					1	30,288
1167	SENIOR SYSTEMS ENGINEER	1	31,848	1	31,848	1	33,420
1186	CHIEF SYSTEMS ENGINEER	3	57,564	3	57,564	1	57,564
1166	CHIEF SYSTEMS ENGINEER	1	55,080	1	55,080	2	55,080

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	DATA SYSTEMS-3040 - CONTINUED						
	POLICE SYSTEMS-4010 - CONTINUED						
1166	CHIEF SYSTEMS ENGINEER	2	52,692	2	52,692	1	52,692
1166	CHIEF SYSTEMS ENGINEER	1	50,436	1	50,436	2	50,436
1166	CHIEF SYSTEMS ENGINEER					1	42,324
1132	ACCOUNT REPRESENTATIVE	1	36,864	1	36,864		
1129	MANAGER OF POLICE DATA SYSTEMS					1	50,436
1108	DATA BASE ANALYST III	1	52,692	1	52,692	1	52,692
0644	DOCUMENTATION LIBRARIAN	1	22,620	1	22,620	2	22,620
0302	ADMINISTRATIVE ASSISTANT II	1	23,736	1	23,736	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		12,130		12,130		12,748
	SUB-SECTION TOTAL	**21**	**951,562**	**21**	**951,562**	**29**	**1,199,416**
	POLICE OPERATIONS-4015						
1174	PRINCIPAL APPLICATIONS DESIGNER	1	48,252	1	48,252	1	48,252
1130	MANAGER OF POLICE OPERATIONS	1	58,680	1	58,680	1	58,680
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	35,064	1	35,064	1	33,420
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	27,492	1	27,492	1	27,492
0669	REMOTE TERMINAL OPERATOR	9	22,620	9	22,620	7	22,620
0669	REMOTE TERMINAL OPERATOR	9	21,492	9	21,492	6	21,492
0669	REMOTE TERMINAL OPERATOR	3	20,520	3	20,520	8	20,520
0669	REMOTE TERMINAL OPERATOR	1	15,312	1	15,312	2	19,560
0669	REMOTE TERMINAL OPERATOR					1	15,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	3	24,924	3	24,924	2	24,924
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	23,736	1	23,736	2	23,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	21,492	1	21,492	1	21,492
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	1	33,420	1	33,420	1	31,848
0662	SENIOR COMPUTER CONSOLE OPERATOR	2	26,172	2	26,172	1	26,172
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	24,924	1	24,924	2	24,924
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	23,736	1	23,736	1	23,736
0660	COMPUTER CONSOLE OPERATOR	3	18,612	3	18,612	1	22,620
0660	COMPUTER CONSOLE OPERATOR					1	18,612
0660	COMPUTER CONSOLE OPERATOR					2	15,312
0641	SENIOR LIBRARIAN-TAPE AND DISK	1	27,492	1	27,492	1	27,492
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS	1	35,064	1	35,064	1	35,064
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS	1	30,288	1	30,288	1	28,884
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS	1	44,208	1	44,208	1	42,324
0633	DATA OUTPUT HANDLER					2	17,724
0632	DATA CONTROLLER	6	26,172	6	26,172	3	26,172
0632	DATA CONTROLLER	1	23,736	1	23,736	3	24,924
0632	DATA CONTROLLER	1	22,620	1	22,620	1	23,736
0632	DATA CONTROLLER	3	20,520	3	20,520	2	22,620
0632	DATA CONTROLLER					1	19,560
0632	DATA CONTROLLER					1	16,884
0631	SENIOR DATA CONTROLLER	1	31,848	1	31,848	1	31,848
0631	SENIOR DATA CONTROLLER	1	30,288	1	30,288	1	30,288
0631	SENIOR DATA CONTROLLER					1	20,520
0630	SHIFT SUPERVISOR OF DATA CONTROL					2	22,620
0430	CLERK III					1	23,736
0429	CLERK II					1	20,520
0429	CLERK II					3	19,560
0429	CLERK II					1	16,884
0429	CLERK II					2	17,724
0429	CLERK II					2	14,616
0429	CLERK II					2	18,612
0429	CLERK II					1	13,968
	SCHEDULE SALARY ADJUSTMENTS		7,515		7,515		13,548
	SUB-SECTION TOTAL	**56**	**1,425,279**	**56**	**1,425,279**	**77**	**1,801,056**
	TELECOMMUNICATION/SOFTWARE-4020						
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN	1	50,196	1	50,196	1	50,196
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	36,864	1	36,864		
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	1	35,064	1	35,064	1	33,420
1168	SYSTEMS ENGINEER	1	36,864	1	36,864	1	36,864

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	DATA SYSTEMS-3040 - CONTINUED						
	TELECOMMUNICATION/SOFTWARE-4020 - CONTINUED						
1166	CHIEF SYSTEMS ENGINEER	1	42,324	1	42,324	1	42,324
1159	MANAGER OF MOBILE TERMINAL SUPPORT	1	58,680	1	58,680	1	57,564
1151	SYSTEMS PROGRAMMER					1	27,492
1150	SENIOR SYSTEMS PROGRAMMER	1	40,500	1	40,500	1	38,700
1136	PRINCIPAL SYSTEMS PROGRAMMER	1	46,164	1	46,164	1	46,164
1122	TELECOMMUNICATIONS SPECIALIST	1	24,824	1	24,924	1	24,924
1106	DATA BASE ANALYST II	1	38,700	1	38,700	1	36,864
	SCHEDULE SALARY ADJUSTMENTS		3,397		3,397		5,458
	SUB-SECTION TOTAL	10	413,677	10	413,677	10	399,970
	SECTION TOTAL	94	3,043,601	94	3,043,601	124	3,686,819
	AUDITING AND INTERNAL CONTROL-3045						
9746	COMMANDER OF INSPECTIONS DIVISION	1	71,640	1	71,640	1	71,640
9173	LIEUTENANT	3	56,328	3	56,328	4	56,328
9173	LIEUTENANT	3	54,936	3	54,936	3	54,936
9173	LIEUTENANT	11	53,310	11	53,310	6	53,310
9173	LIEUTENANT	1	51,744	1	51,744	3	51,744
9171	SERGEANT	1	48,918	1	48,918	2	47,394
9171	SERGEANT	1	47,394	1	47,394		
9161	POLICE OFFICER	1	38,364	1	38,364	1	38,364
9161	POLICE OFFICER	1	35,814	1	35,814	1	35,814
0836	SENIOR TYPIST	1	13,968	1	13,968		
0825	PRINCIPAL STENOGRAPHER	1	20,520	1	20,520	1	20,520
0823	SENIOR STENOGRAPHER					1	16,068
0669	REMOTE TERMINAL OPERATOR	1	20,520	1	20,520	1	20,520
0429	CLERK II					1	13,968
	SCHEDULE SALARY ADJUSTMENTS		4,529		4,529		2,509
	SECTION TOTAL	26	1,273,613	26	1,273,613	25	1,179,403
	RESEARCH AND DEVELOPMENT-3050						
9716	DIRECTOR RESEARCH AND DEVELOPMENT	1	71,640	1	71,640	1	71,640
9175	CAPTAIN	1	60,624	1	60,624	1	60,624
9173	LIEUTENANT	1	54,936	1	54,936	1	54,936
9173	LIEUTENANT	1	53,310	1	53,310	1	51,744
9171	SERGEANT	1	48,918	1	48,918	1	48,918
9171	SERGEANT	2	47,394	2	47,394	3	45,918
9171	SERGEANT	1	45,918	1	45,918	1	44,514
9171	SERGEANT	1	44,514	1	44,514		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	40,272	1	40,272	1	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	41,676	1	41,676	1	41,676
9161	POLICE OFFICER	1	41,160	1	41,160	1	39,696
9161	POLICE OFFICER	2	37,062	2	37,062	1	35,448
9161	POLICE OFFICER					2	35,814
2989	GRANTS RESEARCH SPECIALIST	1	31,848	1	31,848		
1735	SENIOR STATISTICIAN	1	36,864	1	36,864	1	36,864
1735	SENIOR STATISTICIAN	1	35,064	1	35,064	1	33,420
1158	CHIEF METHODS ANALYST	1	38,700	1	38,700	1	36,864
1157	PRINCIPAL METHODS ANALYST	2	35,064	2	35,064	2	33,420
1153	METHODS ANALYST	1	16,884	1	16,884	1	16,884
0832	WORD PROCESSING OPERATOR II	1	22,620	1	22,620		
0805	SECRETARY	1	18,612	1	18,612	1	22,620
0669	REMOTE TERMINAL OPERATOR	1	22,620	1	22,620	1	15,312
0429	CLERK II	1	19,560	1	19,560		
0429	CLERK II	1	17,724	1	17,724		
0415	INQUIRY AIDE III					1	21,492
0308	STAFF ASSISTANT	1	36,864	1	36,864	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		3,191		3,191		6,427
	SECTION TOTAL	27	1,042,559	27	1,042,559	25	990,837

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	PROFESSIONAL COUNSELING SERV SERVICE-3055						
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES	1	69,216	1	69,216	1	69,216
9161	POLICE OFFICER	2	39,696	2	39,696	1	39,696
9161	POLICE OFFICER					1	38,364
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR)	1	47,394	1	47,394	1	44,656
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES	1	38,700	1	38,700	1	36,864
3536	ALCOHOLISM COUNSELOR					1	18,612
0826	PRINCIPAL TYPIST	1	19,560	1	19,560	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		1,175		1,175		1,781
	SECTION TOTAL	6	255,437	6	255,437	7	268,749
	OFFICE OF MANAGEMENT & LABOR LABOR AFFAIRS-3060						
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS	1	71,640	1	71,640	1	71,640
9171	SERGEANT	2	47,394	2	47,394	5	45,918
9171	SERGEANT	2	45,918	2	45,918		
9171	SERGEANT	1	44,514	1	44,514		
0302	ADMINISTRATIVE ASSISTANT II	1	28,884	1	28,884	1	28,884
0302	ADMINISTRATIVE ASSISTANT II	1	27,492	1	27,492	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		580		580		2,593
	SECTION TOTAL	8	359,734	8	359,734	8	351,319
	DIVISION TOTAL	371	$13,384,567	371	$13,384,567	389	$13,908,308

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE
COMMUNITY SERVICES

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION COMMUNITY SERVICES-3065						
9782	DEPUTY SUPERINTENDENT	1	$ 88,152	1	$ 88,152	1	$ 88,152
9171	SERGEANT	1	47,394	1	47,394	1	45,918
9161	POLICE OFFICER	1	39,696	1	39,696	1	38,364
9161	POLICE OFFICER	1	35,814	1	35,814	1	35,814
0810	EXECUTIVE SECRETARY II	1	35,064	1	35,064	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		1,144		1,144		1,487
	SECTION TOTAL	5	247,284	5	247,284	5	243,155
	PUBLIC AND INTERNAL INFO-3070						
9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION	1	71,640	1	71,640	1	71,640
9171	SERGEANT					1	47,394
9161	POLICE OFFICER	1	39,696	1	39,696	3	35,814
9161	POLICE OFFICER	1	37,062	1	37,062		
1747	PROGRAM SPECIALIST III					1	36,864
1729	PROGRAM ANALYST III	1	27,492	1	27,492	1	27,492
0825	PRINCIPAL STENOGRAPHER	1	17,724	1	17,724	1	15,312
	SCHEDULE SALARY ADJUSTMENTS		999		999		354
	SECTION TOTAL	5	194,813	5	194,813	8	306,498
	NEIGHBORHOOD RELATIONS-3075						
9718	COMMANDER OF NEIGHBORHOOD RELATIONS	1	71,640	1	71,640	1	65,346
9173	LIEUTENANT	1	54,936	1	54,936	1	54,936
9171	SERGEANT	1	50,394	1	50,394	1	50,394
9171	SERGEANT	2	47,394	2	47,394	3	47,394
9171	SERGEANT	1	43,098	1	43,098		
9161	POLICE OFFICER	1	41,160	1	41,160	1	42,348
9161	POLICE OFFICER	14	39,696	14	39,696	1	41,160
9161	POLICE OFFICER	5	38,364	5	38,364	8	39,696
9161	POLICE OFFICER	2	37,062	2	37,062	9	38,364
9161	POLICE OFFICER	9	35,814	9	35,814	3	35,448
9161	POLICE OFFICER					8	35,814
	SCHEDULE SALARY ADJUSTMENTS		5,772		5,772		9,736
	SECTION TOTAL	37	1,505,802	37	1,505,802	36	1,461,802
	PREVENTIVE SERVICES-3080						
9719	COMMANDER OF PREVENTATIVE SERVICES	1	71,640	1	71,640	1	71,640
9173	LIEUTENANT	1	53,310	1	53,310	1	53,310
9171	SERGEANT	2	50,394	2	50,394	2	50,394
9171	SERGEANT	1	47,394	1	47,394	2	47,394
9161	POLICE OFFICER	1	42,348	1	42,348	1	42,348
9161	POLICE OFFICER	1	41,160	1	41,160	2	41,160
9161	POLICE OFFICER	8	39,696	8	39,696	7	39,696
9161	POLICE OFFICER	3	38,364	3	38,364	3	38,364
9161	POLICE OFFICER	3	37,062	3	37,062	1	35,448
9161	POLICE OFFICER	2	35,814	2	35,814	4	35,814
9180	COMMUNITY SERVICE AIDE	12	18,612	12	18,612	14	17,724
9180	COMMUNITY SERVICE AIDE	1	17,724	1	17,724	2	16,884
9180	COMMUNITY SERVICE AIDE	3	16,884	3	16,884	4	16,068
9180	COMMUNITY SERVICE AIDE	2	16,068	2	16,068	4	13,968
9180	COMMUNITY SERVICE AIDE	3	14,616	3	14,616	4	12,684
0825	PRINCIPAL STENOGRAPHER	1	19,560	1	19,560	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		2,026		2,026		7,359
	SECTION TOTAL	45	1,361,404	45	1,361,404	53	1,496,585
	BEAT REPRESENTATIVE PROGRAM-3085						
9787	COMMANDER OF BEAT REPRESENTATIVE PROGRAM	1	71,640	1	71,640	1	65,346
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	1	50,436	1	50,436		

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
BEAT REPRESENTATIVE PROGRAM-3085 - CONTINUED							
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	7	46,164	7	46,164		
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	1	42,324	1	42,324		
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	6	40,500	6	40,500		
9171	SERGEANT	1	47,394	1	47,394	1	44,514
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM	1	42,324	1	42,324	3	40,500
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM	2	40,500	2	40,500	7	36,864
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM	11	36,864	11	36,864	4	35,064
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM	1	35,064	1	35,064	1	33,420
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM	5	31,848	5	31,848	5	30,288
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM	3	28,884	3	28,884	3	27,492
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM	1	52,692	1	52,692	1	52,692
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM	1	48,252	1	48,252	1	48,252
1770	PROGRAM COORDINATOR	1	30,288	1	30,288	1	30,288
1770	PROGRAM COORDINATOR	1	23,736	1	23,736	2	22,620
1741	SUPERVISOR OF PROGRAM SERVICES					1	30,288
1730	PROGRAM ANALYST	1	36,864	1	36,864	1	36,864
0825	PRINCIPAL STENOGRAPHER	1	15,312	1	15,312	1	21,492
0825	PRINCIPAL STENOGRAPHER					10	20,520
0825	PRINCIPAL STENOGRAPHER					2	19,560
0825	PRINCIPAL STENOGRAPHER					3	17,724
0825	PRINCIPAL STENOGRAPHER					1	15,312
0825	PRINCIPAL STENOGRAPHER					1	16,884
0429	CLERK II	3	18,612	3	18,612	3	18,612
0429	CLERK II	1	14,616	1	14,616	1	13,968
	SCHEDULE SALARY ADJUSTMENTS		9,554		9,554		18,366
	SECTION TOTAL	**50**	**1,874,876**	**50**	**1,874,876**	**54**	**1,579,974**
	SENIOR CITIZENS SERVICES SECTION-3090						
9760	COMMANDER-SENIOR CITIZENS SERVICES	1	71,640	1	71,640	1	71,640
9173	LIEUTENANT	1	56,328	1	56,328	1	56,328
9171	SERGEANT	2	48,918	2	48,918	1	48,918
9171	SERGEANT	1	47,394	1	47,394	2	47,394
9161	POLICE OFFICER	1	42,348	1	42,348	1	42,348
9161	POLICE OFFICER	2	41,160	2	41,160	1	41,160
9161	POLICE OFFICER	13	39,696	13	39,696	9	39,696
9161	POLICE OFFICER	8	38,364	8	38,364	11	38,364
9161	POLICE OFFICER	5	37,062	5	37,062	4	35,448
9161	POLICE OFFICER	3	35,814	3	35,814	4	35,814
9161	POLICE OFFICER	1	34,092	1	34,092	2	32,490
9161	POLICE OFFICER	1	30,906	1	30,906		
9161	POLICE OFFICER	2	27,534	2	27,534		
9205	SENIOR PUBLIC SAFETY AIDE	8	23,736	8	23,736	9	22,620
9205	SENIOR PUBLIC SAFETY AIDE	8	22,620	8	22,620	10	21,492
9205	SENIOR PUBLIC SAFETY AIDE	3	21,492	3	21,492	3	20,520
9205	SENIOR PUBLIC SAFETY AIDE					1	16,884
1746	PROGRAM SPECIALIST II	1	33,420	1	33,420	1	33,420
0805	SECRETARY	1	16,884	1	16,884	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		21,057		21,057		18,194
	SECTION TOTAL	**82**	**2,140,329**	**82**	**2,140,329**	**82**	**2,056,772**
	DIVISION TOTAL	**204**	**$ 7,324,288**	**204**	**$ 7,324,288**	**218**	**$ 7,144,788**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION OPERATIONAL-3095						
9781	FIRST DEPUTY SUPERINTENDENT	1	$ 92,832	1	$ 92,832	1	$ 92,832
9784	COORDINATOR OF SPECIAL OPERATIONS	1	65,346	1	65,346	1	57,564
9786	COORDINATOR OF SPECIAL EVENTS LIAISON	1	71,640	1	71,640	1	71,640
9755	ASSISTANT DEPUTY SUPERINTENDENT	6	76,326	6	76,326	5	76,326
9755	ASSISTANT DEPUTY SUPERINTENDENT					1	69,396
9173	LIEUTENANT	1	51,744	1	51,744	1	54,936
9173	LIEUTENANT					1	53,310
9171	SERGEANT	2	47,394	2	47,394	1	47,394
9171	SERGEANT	2	45,918	2	45,918	3	45,918
9171	SERGEANT	1	44,514	1	44,514	1	44,514
9161	POLICE OFFICER	1	42,348	1	42,348	3	42,348
9161	POLICE OFFICER	2	41,160	2	41,160	1	41,160
9161	POLICE OFFICER	5	39,696	5	39,696	6	39,696
9161	POLICE OFFICER	8	38,364	8	38,364	7	38,364
9161	POLICE OFFICER	1	37,062	1	37,062	4	35,814
9161	POLICE OFFICER	2	35,814	2	35,814		
9161	POLICE OFFICER	1	27,534	1	27,534		
0826	PRINCIPAL TYPIST	1	22,620	1	22,620	1	21,492
0810	EXECUTIVE SECRETARY II	1	30,288	1	30,288	1	30,288
0805	SECRETARY	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		4,822		4,822		2,252
	SECTION TOTAL	38	1,817,290	38	1,817,290	40	1,904,678
	SPECIAL POLICE SERVICES-3125						
9174	POLICE AGENT	2	41,676	2	41,676		
9174	POLICE AGENT	1	40,272	1	40,272		
8902	COMMANDER OF SPECIAL SERVICES	2	67,560	2	67,560	2	67,560
9173	LIEUTENANT	2	53,310	2	53,310	1	54,936
9173	LIEUTENANT					1	53,310
9173	LIEUTENANT					1	51,744
9171	SERGEANT	1	50,394	1	50,394	2	50,394
9171	SERGEANT	1	48,918	1	48,918	3	48,918
9171	SERGEANT	2	47,394	2	47,394	3	47,394
9171	SERGEANT	1	45,918	1	45,918	1	43,098
9171	SERGEANT	1	43,098	1	43,098		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	3	41,676	3	41,676	1	38,928
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)					1	37,614
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	44,514	4	44,514	5	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	41,676	2	41,676	2	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					1	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					1	41,676
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	1	40,272	1	40,272	2	41,676
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	1	38,928	1	38,928	1	38,928
9161	POLICE OFFICER	1	41,160	1	41,160	4	42,348
9161	POLICE OFFICER	12	39,696	12	39,696	2	41,160
9161	POLICE OFFICER	8	38,364	8	38,364	8	39,696
9161	POLICE OFFICER	4	37,062	4	37,062	12	38,364
9161	POLICE OFFICER	5	35,814	5	35,814	1	35,448
9161	POLICE OFFICER	3	34,092	3	34,092	9	35,814
9161	POLICE OFFICER					1	34,092
9161	POLICE OFFICER					1	32,490
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	5	48,918	5	48,918	2	48,918
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	9	47,394	9	47,394	9	47,394
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	4	45,918	4	45,918	6	45,918

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
SPECIAL POLICE SERVICES-3125 - CONTINUED							
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	8	44,514	8	44,514	6	44,514
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	3	43,098	3	43,098	5	43,098
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	1	39,120	1	39,120	1	39,120
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)					1	37,242
0430	CLERK III	1	15,312	1	15,312		
0201	ADMINISTRATIVE ASSISTANT I					1	15,312
	SCHEDULE SALARY ADJUSTMENTS		18,319		18,319		8,995
	SECTION TOTAL	**88**	**3,781,099**	**88**	**3,781,099**	**97**	**4,154,889**
PATROL DIVISION ADMINISTRATION-3260							
ADMINISTRATION-PATROL DIVISION-4095							
9796	DEPUTY CHIEF	7	76,326	7	76,326	7	76,326
9795	CHIEF OF PATROL DIVISION	1	83,970	1	83,970	1	83,970
9749	DIRECTOR OF LABOR RELATIONS	1	71,640	1	71,640	1	71,640
9175	CAPTAIN	1	58,326	1	58,326	1	58,326
9173	LIEUTENANT	1	54,936	1	54,936	1	54,936
9173	LIEUTENANT	2	53,310	2	53,310	4	51,744
9173	LIEUTENANT	2	51,744	2	51,744		
9171	SERGEANT	10	50,394	10	50,394	12	50,394
9171	SERGEANT	10	48,918	10	48,918	9	48,918
9171	SERGEANT	10	47,394	10	47,394	8	47,394
9171	SERGEANT	5	45,918	5	45,918	6	45,918
9171	SERGEANT	1	44,514	1	44,514	1	44,514
9171	SERGEANT	1	43,098	1	43,098		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					1	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					2	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					1	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					3	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					1	38,928
9161	POLICE OFFICER	7	42,348	7	42,348	8	42,348
9161	POLICE OFFICER	5	41,160	5	41,160	5	41,160
9161	POLICE OFFICER	10	39,696	10	39,696	8	39,696
9161	POLICE OFFICER	5	38,364	5	38,364	7	38,364
9161	POLICE OFFICER	2	37,062	2	37,062	2	35,448
9161	POLICE OFFICER	2	35,814	2	35,814	4	35,814
9161	POLICE OFFICER	11	27,534	11	27,534		
9021	CRDSSING GUARD COORDINATOR	1	50,436	1	50,436	1	50,436
0836	SENIOR TYPIST	3	13,968	3	13,968	1	13,968
0805	SECRETARY	1	22,620	1	22,620	1	22,620
0805	SECRETARY	1	17,724	1	17,724	1	20,520
0430	CLERK III	2	15,312	2	15,312		
0429	CLERK II					1	13,968
	SCHEDULE SALARY ADJUSTMENTS		29,275		29,275		8,801
	SUB-SECTION TOTAL	**102**	**4,529,749**	**102**	**4,529,749**	**98**	**4,561,853**
DISTRICT LAW ENFORCEMENT-4100							
9751	DISTRICT COMMANDER	24	71,640	24	71,640	23	71,640
9751	DISTRICT COMMANDER	1	65,346	1	65,346	2	65,346
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	9	43,230	9	43,230	1	44,514
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	28	41,676	28	41,676	4	43,230
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	47	40,272	47	40,272	25	41,676
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	47	38,928	47	38,928	67	40,272
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	41	37,614	41	37,614	33	38,928

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
	DISTRICT LAW ENFORCEMENT-4100 - CONTINUED						
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)					56	37,614
9175	CAPTAIN	27	60,624	27	60,624	33	60,624
9175	CAPTAIN	31	59,766	31	59,766	37	59,766
9175	CAPTAIN	23	58,326	23	58,326	15	58,326
9175	CAPTAIN	1	56,748	1	56,748	5	56,748
9175	CAPTAIN	1	42,072	1	42,072		
9173	LIEUTENANT	32	56,328	32	56,328	28	56,328
9173	LIEUTENANT	39	54,936	39	54,936	40	54,936
9173	LIEUTENANT	68	53,310	68	53,310	72	53,310
9173	LIEUTENANT	34	51,744	34	51,744	36	51,744
9173	LIEUTENANT	3	50,196	3	50,196	3	50,196
9173	LIEUTENANT	1	48,714	1	48,714		
9171	SERGEANT	31	50,394	31	50,394	46	50,394
9171	SERGEANT	76	48,918	76	48,918	73	48,918
9171	SERGEANT	229	47,394	229	47,394	181	47,394
9171	SERGEANT	176	45,918	176	45,918	239	45,918
9171	SERGEANT	82	44,514	82	44,514	60	44,514
9171	SERGEANT	43	43,098	43	43,098	44	43,098
9171	SERGEANT					1	41,064
9171	SERGEANT					2	39,120
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	1	35,814	1	35,814		
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	7	43,230	7	43,230	1	44,514
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	31	41,676	31	41,676	8	43,230
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	70	40,272	70	40,272	33	41,676
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	52	38,928	52	38,928	64	40,272
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	57	37,614	57	37,614	35	38,928
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)					104	37,614
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)					1	35,814
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)					1	34,092
9161	POLICE OFFICER	165	42,348	165	42,348	253	42,348
9161	POLICE OFFICER	355	41,160	355	41,160	323	41,160
9161	POLICE OFFICER	1,148	39,696	1,148	39,696	1,037	39,696
9161	POLICE OFFICER	868	38,364	868	38,364	1,258	38,364
9161	POLICE OFFICER	653	37,062	653	37,062	479	35,446
9161	POLICE OFFICER	1,251	35,814	1,251	35,814	1,145	35,814
9161	POLICE OFFICER	1,077	34,092	1,077	34,092	394	34,092
9161	POLICE OFFICER	280	32,490	280	32,490	1,136	32,490
9161	POLICE OFFICER	209	30,906	209	30,906	283	30,906
9161	POLICE OFFICER	512	29,226	512	29,226	222	29,226
9161	POLICE OFFICER	458	27,534	458	27,534	40	27,534
9122	DETENTION AIDE	37	27,492	37	27,492	34	27,492
9122	DETENTION AIDE	6	26,172	6	26,172	8	26,172
9122	DETENTION AIDE	27	20,520	27	20,520	6	24,924
9122	DETENTION AIDE					12	20,520
9111	CROSSING GUARD		1,250,000		1,250,000		1,250,000
9111	CROSSING GUARD	133	9.95H	133	9.95H	139	9.95H
9111	CROSSING GUARD	165	9.40H	165	9.40H	159	9.40H
9111	CROSSING GUARD	149	8.97H	149	8.97H	153	8.97H
9111	CROSSING GUARD	209	8.44H	209	8.44H	223	8.44H
9111	CROSSING GUARD	143	8.13H	143	8.13H	218	8.13H
9111	CROSSING GUARD	74	7.73H	74	7.73H	11	7.73H
9111	CROSSING GUARD	67	7.38H	67	7.38H	73	7.38H

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
	DISTRICT LAW ENFORCEMENT-4100 - CONTINUED						
9111	CROSSING GUARD	71	7.01H	71	7.01H	74	7.01H
9111	CROSSING GUARD	100	6.69H	100	6.69H	82	6.69H
9111	CROSSING GUARD	108	6.38H	108	6.38H	96	6.38H
0836	SENIOR TYPIST	1	21,492	1	21,492	1	21,492
0836	SENIOR TYPIST	1	20,520	1	20,520	3	19,560
0836	SENIOR TYPIST	4	19,560	4	19,560	2	18,612
0836	SENIOR TYPIST	1	18,612	1	18,612	2	17,724
0836	SENIOR TYPIST	3	17,724	3	17,724	1	16,884
0836	SENIOR TYPIST	1	16,884	1	16,884	1	16,068
0836	SENIOR TYPIST	1	15,312	1	15,312	6	13,968
0836	SENIOR TYPIST	2	14,616	2	14,616		
0836	SENIOR TYPIST	18	13,968	18	13,968		
0834	TYPIST	1	18,612	1	18,612	1	18,612
0834	TYPIST	1	16,884	1	16,884	1	16,884
0834	TYPIST	1	16,068	1	16,068	2	16,068
0834	TYPIST	1	15,312	1	15,312	1	15,312
0834	TYPIST	1	14,616	1	14,616	1	14,616
0834	TYPIST	1	13,968	1	13,968	4	13,320
0834	TYPIST	1	12,684	1	12,684	1	12,684
0834	TYPIST					6	12,084
0826	PRINCIPAL TYPIST	1	20,520	1	20,520	2	19,560
0826	PRINCIPAL TYPIST	1	19,560	1	19,560		
0823	SENIOR STENOGRAPHER	1	21,492	1	21,492	1	21,492
0823	SENIOR STENOGRAPHER	1	19,560	1	19,560	2	19,560
0823	SENIOR STENOGRAPHER	2	18,612	2	18,612	2	18,612
0823	SENIOR STENOGRAPHER	1	17,724	1	17,724	9	13,968
0823	SENIOR STENOGRAPHER	4	13,968	4	13,968		
0669	REMOTE TERMINAL OPERATOR	12	15,312	12	15,312		
0430	CLERK III	25	15,312	25	15,312		
0429	CLERK II	1	20,520	1	20,520	1	19,560
0429	CLERK II	1	19,560	1	19,560	5	18,612
0429	CLERK II	5	18,612	5	18,612	6	17,724
0429	CLERK II	8	17,724	8	17,724	4	16,884
0429	CLERK II	2	16,884	2	16,884	3	16,068
0429	CLERK II	2	16,068	2	16,068	2	15,312
0429	CLERK II	19	15,312	19	15,312	23	14,616
0429	CLERK II	2	14,616	2	14,616	8	13,968
0429	CLERK II	15	13,968	15	13,968		
	SCHEDULE SALARY ADJUSTMENTS		3,061,564		3,061,564		2,347,836
	SUB-SECTION TOTAL	**9,719**	**326,851,001**	**9,719**	**326,851,001**	**9,232**	**316,719,881**
	SPECIAL OPERATIONS GROUP-4105						
9796	DEPUTY CHIEF	1	76,326	1	76,326	1	76,326
9173	LIEUTENANT	3	53,310	3	53,310	3	53,310
9171	SERGEANT	4	50,394	4	50,394	6	50,394
9171	SERGEANT	4	48,918	4	48,918	2	48,918
9171	SERGEANT	14	47,394	14	47,394	10	47,394
9171	SERGEANT	1	45,918	1	45,918	5	45,918
9171	SERGEANT	1	44,514	1	44,514	1	44,514
9161	POLICE OFFICER	10	42,348	10	42,348	9	42,348
9161	POLICE OFFICER	24	41,160	24	41,160	17	41,160
9161	POLICE OFFICER	72	39,696	72	39,696	64	39,696
9161	POLICE OFFICER	38	38,364	38	38,364	48	38,364
9161	POLICE OFFICER	27	37,062	27	37,062	29	35,448
9161	POLICE OFFICER	5	35,814	5	35,814	8	35,814
9161	POLICE OFFICER					2	34,092
0836	SENIOR TYPIST	1	13,968	1	13,968	1	13,968
0429	CLERK II	1	13,968	1	13,968		
	SCHEDULE SALARY ADJUSTMENTS		30,894		30,894		25,744
	SUB-SECTION TOTAL	**206**	**8,383,290**	**206**	**8,383,290**	**206**	**8,289,788**

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
	GANG CRIMES INVESTIGATIONS SECTION-4110						
9783	COMMANDER-GANG CRIMES	1	71,640	1	71,640	1	71,640
9175	CAPTAIN	1	60,624	1	60,624	2	60,624
9175	CAPTAIN	1	59,766	1	59,766	1	58,326
9175	CAPTAIN	1	58,326	1	58,326		
9173	LIEUTENANT	1	54,936	1	54,936	1	56,328
9173	LIEUTENANT	5	53,310	5	53,310	3	53,310
9173	LIEUTENANT					2	51,744
9171	SERGEANT	6	50,394	6	50,394	4	50,394
9171	SERGEANT	4	48,918	4	48,918	6	48,918
9171	SERGEANT	16	47,394	16	47,394	13	47,394
9171	SERGEANT	11	45,918	11	45,918	12	45,918
9171	SERGEANT	3	44,514	3	44,514	3	44,514
9171	SERGEANT	2	43,098	2	43,098	2	43,098
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	5	43,230	5	43,230	2	44,514
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	26	41,676	26	41,676	2	43,230
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	24	40,272	24	40,272	18	41,676
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	22	38,928	22	38,928	34	40,272
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	4	37,614	4	37,614	24	38,928
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)					7	37,614
9161	POLICE OFFICER	1	42,348	1	42,348	2	42,348
9161	POLICE OFFICER	5	41,160	5	41,160	3	41,160
9161	POLICE OFFICER	28	39,696	28	39,696	29	39,696
9161	POLICE OFFICER	27	38,364	27	38,364	32	38,364
9161	POLICE OFFICER	26	37,062	26	37,062	25	35,448
9161	POLICE OFFICER	62	35,814	62	35,814	68	35,814
9161	POLICE OFFICER	23	34,092	23	34,092	12	34,092
9161	POLICE OFFICER	1	32,490	1	32,490	21	32,490
9161	POLICE OFFICER	1	30,906	1	30,906	14	27,534
9161	POLICE OFFICER	148	27,534	148	27,534		
0826	PRINCIPAL TYPIST	1	21,492	1	21,492	1	21,492
0826	PRINCIPAL TYPIST	1	19,560	1	19,560	1	19,560
0823	SENIOR STENOGRAPHER	1	13,968	1	13,968	1	13,968
0430	CLERK III	3	15,312	3	15,312		
	SCHEDULE SALARY ADJUSTMENTS		64,556		64,556		70,057
	SUB-SECTION TOTAL	481	16,613,744	481	16,613,744	348	13,455,901
	PUBLIC HOUSING SECTION-4115						
9798	COMMANDER OF HOUSING	1	71,640	1	71,640	1	71,640
9173	LIEUTENANT	2	53,310	2	53,310	2	53,310
9173	LIEUTENANT					1	51,744
9171	SERGEANT	5	48,918	5	48,918	1	50,394
9171	SERGEANT	8	47,394	8	47,394	4	48,918
9171	SERGEANT	5	45,918	5	45,918	6	47,394
9171	SERGEANT	1	44,514	1	44,514	9	45,918
9171	SERGEANT					1	43,098
9161	POLICE OFFICER	1	42,348	1	42,348	2	42,348
9161	POLICE OFFICER	7	41,160	7	41,160	7	41,160
9161	POLICE OFFICER	16	39,696	16	39,696	10	39,696
9161	POLICE OFFICER	18	38,364	18	38,364	23	38,364
9161	POLICE OFFICER	25	37,062	25	37,062	20	35,448
9161	POLICE OFFICER	13	35,814	13	35,814	19	35,814
9161	POLICE OFFICER	4	34,092	4	34,092	3	34,092
9161	POLICE OFFICER	4	27,534	4	27,534	3	32,490
0836	SENIOR TYPIST	1	13,968	1	13,968		
0430	CLERK III	1	15,312	1	15,312		
	SCHEDULE SALARY ADJUSTMENTS		19,364		19,364		14,699

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
	PUBLIC HOUSING SECTION-4115 - CONTINUED						
	SUB-SECTION TOTAL	112	4,419,542	112	4,419,542	112	4,472,813
	PUBLIC TRANSPORTATION SECTION-4120						
9752	COMMANDER	1	71,640	1	71,640	1	71,640
9173	LIEUTENANT	3	54,936	3	54,936	2	54,936
9173	LIEUTENANT	2	53,310	2	53,310	1	53,310
9173	LIEUTENANT					2	51,744
9171	SERGEANT	3	50,394	3	50,394	5	50,394
9171	SERGEANT	2	48,918	2	48,918	2	48,918
9171	SERGEANT	7	47,394	7	47,394	2	47,394
9171	SERGEANT	4	45,918	4	45,918	8	45,918
9171	SERGEANT	5	44,514	5	44,514	5	44,514
9171	SERGEANT	1	43,098	1	43,098	1	43,098
9171	SERGEANT	1	41,064	1	41,064		
9161	POLICE OFFICER	7	42,348	7	42,348	10	42,348
9161	POLICE OFFICER	20	41,160	20	41,160	17	41,160
9161	POLICE OFFICER	75	39,696	75	39,696	68	39,696
9161	POLICE OFFICER	43	38,364	43	38,364	65	38,364
9161	POLICE OFFICER	23	37,062	23	37,062	21	35,448
9161	POLICE OFFICER	18	35,814	18	35,814	15	35,814
9161	POLICE OFFICER	5	34,092	5	34,092	2	34,092
9161	POLICE OFFICER	1	32,490	1	32,490	1	32,490
9161	POLICE OFFICER	1	27,534	1	27,534		
0836	SENIOR TYPIST	1	13,968	1	13,968		
0430	CLERK III	1	15,312	1	15,312		
	SCHEDULE SALARY ADJUSTMENTS		34,185		34,185		26,092
	SUB-SECTION TOTAL	224	8,951,783	224	8,951,783	228	9,140,488
	SECTION TOTAL	10,824	369,619,089	10,824	369,619,089	10,322	356,620,704
	TRAFFIC DIVISION-3265						
	TRAFFIC RECORDS-4025						
9173	LIEUTENANT					1	56,328
9171	SERGEANT					1	50,394
9171	SERGEANT					1	48,918
9171	SERGEANT					1	47,394
9171	SERGEANT					1	44,514
9161	POLICE OFFICER					2	42,348
9161	POLICE OFFICER					3	41,160
9161	POLICE OFFICER					3	39,696
9161	POLICE OFFICER					1	38,364
0823	SENIOR STENOGRAPHER					1	21,492
0823	SENIOR STENOGRAPHER					1	17,724
0670	SUPERVISOR OF TERMINAL OPERATIONS					1	20,520
0669	REMOTE TERMINAL OPERATOR					2	23,736
0669	REMOTE TERMINAL OPERATOR					6	22,620
0669	REMOTE TERMINAL OPERATOR					2	21,492
0669	REMOTE TERMINAL OPERATOR					8	20,520
0669	REMOTE TERMINAL OPERATOR					1	18,612
0669	REMOTE TERMINAL OPERATOR					1	19,560
0669	REMOTE TERMINAL OPERATOR					2	15,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS					1	24,924
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR					1	22,620
0430	CLERK III					1	23,736
0429	CLERK II					1	21,492
0429	CLERK II					1	20,520
0429	CLERK II					4	18,612
0429	CLERK II					2	17,724
0429	CLERK II					3	16,884
0429	CLERK II					1	16,068
0429	CLERK II					1	15,312

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	TRAFFIC DIVISION-3265 - CONTINUED						
	TRAFFIC RECORDS-4025 - CONTINUED						
0429	CLERK II					2	14,616
0429	CLERK II					11	13,968
	SCHEDULE SALARY ADJUSTMENTS						10,818
	SUB-SECTION TOTAL					68	1,630,982
	TRAFFIC COURT SECTION-4030						
9173	LIEUTENANT	1	53,310	1	53,310	1	53,310
9171	SERGEANT	3	50,394	3	50,394	3	50,394
9171	SERGEANT	2	47,394	2	47,394	1	47,394
9171	SERGEANT	1	45,918	1	45,918	2	45,918
9171	SERGEANT	1	44,514	1	44,514		
9161	POLICE OFFICER	2	42,348	2	42,348	4	42,348
9161	POLICE OFFICER	6	41,160	6	41,160	5	41,160
9161	POLICE OFFICER	8	39,696	8	39,696	9	39,696
9161	POLICE OFFICER	6	38,364	6	38,364	5	38,364
9161	POLICE OFFICER	5	37,062	5	37,062	1	35,448
9161	POLICE OFFICER					1	35,814
0429	CLERK II	3	21,492	3	21,492	1	21,492
0429	CLERK II	1	20,520	1	20,520	1	18,612
0429	CLERK II	1	19,560	1	19,560	9	13,968
0429	CLERK II	6	18,612	6	18,612		
0429	CLERK II	2	17,724	2	17,724		
0429	CLERK II	1	16,884	1	16,884		
0429	CLERK II	1	16,068	1	16,068		
0429	CLERK II	4	14,616	4	14,616		
	SCHEDULE SALARY ADJUSTMENTS		6,400		6,400		7,052
	SUB-SECTION TOTAL	64	1,803,822	64	1,803,922	43	1,512,128
	TRAFFIC ENFORCEMENT-4035						
9173	LIEUTENANT	1	56,328	1	56,328	1	56,328
9171	SERGEANT	3	50,394	3	50,394	2	50,394
9171	SERGEANT	1	48,918	1	48,918	1	48,918
9171	SERGEANT	3	47,394	3	47,394	3	47,394
9171	SERGEANT	1	45,918	1	45,918	1	45,918
9161	POLICE OFFICER	10	42,348	10	42,348	10	42,348
9161	POLICE OFFICER	10	41,160	10	41,160	10	41,160
9161	POLICE OFFICER	17	39,696	17	39,696	9	39,696
9161	POLICE OFFICER	10	38,364	10	38,364	15	38,364
9161	POLICE OFFICER	3	37,062	3	37,062	2	35,448
9161	POLICE OFFICER	1	35,814	1	35,814	2	35,814
0836	SENIOR TYPIST	1	13,968	1	13,968	1	17,724
0429	CLERK II	1	13,968	1	13,968	1	13,968
	SCHEDULE SALARY ADJUSTMENTS		11,131		11,131		2,343
	SUB-SECTION TOTAL	62	2,824,147	62	2,824,147	58	2,338,487
	LOOP INTERSECTION CONTROL-4040						
9175	CAPTAIN					1	58,326
9173	LIEUTENANT	1	56,328	1	56,328	2	56,328
9173	LIEUTENANT	1	53,310	1	53,310		
9171	SERGEANT	4	47,394	4	47,394	2	47,394
9171	SERGEANT	1	45,918	1	45,918		
9171	SERGEANT	1	44,514	1	44,514		
9161	POLICE OFFICER	3	41,160	3	41,160	12	35,814
9161	POLICE OFFICER	7	39,696	7	39,696		
9161	POLICE OFFICER	6	38,364	6	38,364		
9161	POLICE OFFICER	5	37,062	5	37,062	50M	2,294.50M
9112	TRAFFIC CONTROL AIDE	3	27,492	3	27,492	6	26,172
9112	TRAFFIC CONTROL AIDE	3	26,172	3	26,172	16	24,924
9112	TRAFFIC CONTROL AIDE	17	24,924	17	24,924	1	23,736
9112	TRAFFIC CONTROL AIDE	52	19,560	52	19,560	54	18,612
9112	TRAFFIC CONTROL AIDE	2	18,612	2	18,612		
	SCHEDULE SALARY ADJUSTMENTS		17,238		17,238		38,385

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	TRAFFIC DIVISION-3265 - CONTINUED						
	LOOP INTERSECTION CONTROL-4040 - CONTINUED						
	SUB-SECTION TOTAL	106	2,882,774	106	2,882,774	94	2,433,248
	TRAFFIC SAFETY AND TRAINING-4045						
9173	LIEUTENANT	1	51,744	1	51,744	1	51,744
9171	SERGEANT	1	47,394	1	47,394	1	47,394
9171	SERGEANT	1	44,514	1	44,514	1	44,514
9161	POLICE OFFICER	2	42,348	2	42,348	2	42,348
9161	POLICE OFFICER	1	41,160	1	41,160	2	41,160
9161	POLICE OFFICER	4	39,696	4	39,696	3	39,696
9161	POLICE OFFICER	4	38,364	4	38,364	3	38,364
9161	POLICE OFFICER	1	35,814	1	35,814	1	35,448
9161	POLICE OFFICER	1	34,092	1	34,092	1	35,814
9161	POLICE OFFICER					1	32,490
0430	CLERK III	1	23,736	1	23,736	1	15,312
	SCHEDULE SALARY ADJUSTMENTS		2,815		2,815		3,252
	SUB-SECTION TOTAL	17	678,205	17	678,205	17	667,184
	ADMINISTRATION-TRAFFIC-4125						
9755	ASSISTANT DEPUTY SUPERINTENDENT					1	76,326
9752	COMMANDER	1	54,390	1	54,390		
9175	CAPTAIN	1	60,624	1	60,624	1	60,624
9175	CAPTAIN	1	58,326	1	58,326		
9171	SERGEANT	1	47,394	1	47,394	2	45,918
9171	SERGEANT	2	45,918	2	45,918		
9161	POLICE OFFICER	1	42,348	1	42,348	1	42,348
9161	POLICE OFFICER	3	39,696	3	39,696	1	39,696
9161	POLICE OFFICER	1	37,062	1	37,062	3	38,364
0805	SECRETARY	1	16,884	1	16,884	1	16,884
0429	CLERK II	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		1,650		1,650		1,665
	SUB-SECTION TOTAL	13	548,214	13	548,214	11	483,083
	MAJOR ACCIDENT INVESTIGATION SECTION-4130						
9173	LIEUTENANT	1	54,936	1	54,936	1	53,310
9171	SERGEANT	2	48,918	2	48,918	1	48,918
9171	SERGEANT	6	47,394	6	47,394	6	47,394
9171	SERGEANT	1	45,918	1	45,918	2	45,918
9161	POLICE OFFICER	4	42,348	4	42,348	4	42,348
9161	POLICE OFFICER	8	41,160	8	41,160	5	41,160
9161	POLICE OFFICER	10	39,696	10	39,696	11	39,696
9161	POLICE OFFICER	2	38,364	2	38,364	5	38,364
9161	POLICE OFFICER	6	37,062	6	37,062	5	35,448
9161	POLICE OFFICER	1	35,814	1	35,814	2	35,814
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	2	43,230	2	43,230	3	43,230
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	15	41,676	15	41,676	14	41,676
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	9	40,272	9	40,272	11	40,272
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)					1	38,928
0669	REMOTE TERMINAL OPERATOR	2	22,620	2	22,620	3	15,312
0669	REMOTE TERMINAL OPERATOR	1	15,312	1	15,312		
0429	CLERK II	1	17,724	1	17,724	3	13,968
0429	CLERK II	1	13,968	1	13,968		
	SCHEDULE SALARY ADJUSTMENTS		8,493		8,493		11,276
	SUB-SECTION TOTAL	72	2,888,385	72	2,888,385	77	3,025,154
	SECTION TOTAL	324	11,305,847	324	11,305,847	388	12,070,236
	DIVISION TOTAL	11,274	388,523,125	11,274	388,523,125	10,827	374,750,487

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE
TECHNICAL SERVICES

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION TECHNICAL-3150						
9782	DEPUTY SUPERINTENDENT	1	$ 88,152	1	$ 88,152	1	$ 88,152
9173	LIEUTENANT	1	53,310	1	53,310	1	51,744
9171	SERGEANT	2	45,918	2	45,918	2	45,918
9161	POLICE OFFICER	1	39,696	1	39,696	1	39,696
0810	EXECUTIVE SECRETARY II	1	35,064	1	35,064	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		793		793		429
	SECTION TOTAL	6	308,851	6	308,851	6	306,921
	MOTOR MAINTENANCE DIVISION-3210						
9743	DIRECTOR OF MOTOR MAINTENANCE	1	71,640	1	71,640	1	71,640
9173	LIEUTENANT	1	54,936	1	54,936	2	54,936
9173	LIEUTENANT	1	51,744	1	51,744		
9171	SERGEANT	3	47,394	3	47,394	4	47,394
9171	SERGEANT	1	45,918	1	45,918		
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR)	1	44,514	1	44,514	1	44,514
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR)	1	43,230	1	43,230	1	43,230
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR)	2	41,676	2	41,676	1	41,676
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR)					1	40,272
7176	SUPERVISOR OF MOTOR MAINTENANCE	1	55,080	1	55,080	1	55,080
7173	ACCIDENT ADJUSTER	1	33,420	1	33,420	1	33,420
7173	ACCIDENT ADJUSTER	2	23,736	2	23,736	2	23,736
7172	MANAGER OF VEHICLE ADJUSTMENTS	1	44,208	1	44,208	2	42,324
7172	MANAGER OF VEHICLE ADJUSTMENTS	1	42,324	1	42,324		
4238	PROPERTY CUSTODIAN	1	22,620	1	22,620	1	22,620
4238	PROPERTY CUSTODIAN	2	21,492	2	21,492	2	21,492
4238	PROPERTY CUSTODIAN	1	20,520	1	20,520	1	19,560
1850	SUPERVISOR OF INVENTORY CONTROL I	1	30,288	1	30,288	1	28,884
1572	CHIEF CONTRACT EXPEDITER	1	38,700	1	38,700	1	38,700
0805	SECRETARY	1	22,620	1	22,620	1	22,620
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	2	20,520	2	20,520	2	20,520
0429	CLERK II	1	19,560	1	19,560	1	19,560
0429	CLERK II	2	18,612	2	18,612	2	18,612
0429	CLERK II	1	17,724	1	17,724	1	16,884
0301	ADMINISTRATIVE ASSISTANT I	1	15,312	1	15,312	1	20,520
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	18.85H	1	18.85H	1	18.85H
7183	MOTOR TRUCK DRIVER	6	17.55H	6	17.55H	6	17.55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE	5	15.40H	5	15.40H	5	15.40H
7164	GARAGE ATTENDANT	23	14.75H	23	14.75H	34	14.75H
7164	GARAGE ATTENDANT	39	9.90H	39	9.90H	28	9.90H
6680	GENERAL FOREMAN OF MACHINISTS	1	4,004.00M	1	4,004.00M	1	4,004.00M
6677	MACHINIST (SUB-FOREMAN)	8	22.10H	8	22.10H	8	22.10H
6674	MACHINIST	41	21.10H	41	21.10H	44	21.10H
6673	MACHINIST (AUTOMOTIVE)	10	3,031.60M	10	3,031.60M	7	3,031.60M
5040	FOREMAN OF ELECTRICAL MECHANICS	5	22.00H	5	22.00H	5	22.00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	32	20.50H	32	20.50H	35	20.50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	15	3,031.60M	15	3,031.60M	9	3,031.60M
	VACATION RELIEF (ELECTRIC MECHANIC-MACHINIST-GARAGE ATTENDANT)		180,000		180,000		180,000
	SCHEDULE SALARY ADJUSTMENTS		8,873		8,873		6,378
	SECTION TOTAL	218	7,814,881	218	7,814,881	215	7,851,583
	ELECTRONICS MAINTENANCE-3215						
9761	DIRECTOR OF ELECTRONIC MAINTENANCE	1	65,346	1	65,346	1	71,640
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY)	1	41,676	1	41,676	1	40,272
9173	LIEUTENANT	1	53,310	1	53,310	1	56,328

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
ELECTRONICS MAINTENANCE-3215 - CONTINUED							
9161	POLICE OFFICER	2	39,696	2	39,696	1	39,696
9161	POLICE OFFICER	1	38,364	1	38,364	2	38,364
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE	1	50,436	1	50,436	1	48,252
4238	PROPERTY CUSTODIAN	2	23,736	2	23,736	2	23,736
0805	SECRETARY	1	21,492	1	21,492		
0430	CLERK III	1	19,560	1	19,560	1	19,560
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924	1	24,924
0301	ADMINISTRATIVE ASSISTANT I					1	20,520
5040	FOREMAN OF ELECTRICAL MECHANICS	3	22.00H	3	22.00H	3	22.00H
5035	ELECTRICAL MECHANIC	37	20.50H	37	20.50H	37	20.50H
	VACATION RELIEF-ELECTRIC MECHANIC		35,000		35,000		35,000
	SCHEDULE SALARY ADJUSTMENTS		456		456		3,139
	SECTION TOTAL	52	2,159,408	52	2,159,408	52	2,165,511
COMMUNICATION-3220							
	ADMINISTRATION COMMUNICATION-4050						
9755	ASSISTANT DEPUTY SUPERINTENDENT	1	76,326	1	76,326	1	76,326
9171	SERGEANT	1	47,394	1	47,394	1	47,394
5813	ELECTRICAL ENGINEER III	1	42,324	1	42,324	1	40,500
0301	ADMINISTRATIVE ASSISTANT I	1	15,312	1	15,312	1	15,312
	SCHEDULE SALARY ADJUSTMENTS		378		378		354
	SUB-SECTION TOTAL	4	181,734	4	181,734	4	179,886
	COMMUNICATION OPERATIONS SECTION-4055						
9175	CAPTAIN	1	58,326	1	58,326	1	58,326
9173	LIEUTENANT	2	54,936	2	54,936	2	54,936
9173	LIEUTENANT	1	53,310	1	53,310	1	53,310
9171	SERGEANT	1	50,394	1	50,394	1	50,394
9171	SERGEANT	3	48,918	3	48,918	4	48,918
9171	SERGEANT	8	47,394	8	47,394	4	47,394
9171	SERGEANT	1	45,918	1	45,918	5	45,918
9171	SERGEANT	2	44,514	2	44,514	3	43,098
9171	SERGEANT	6	43,098	6	43,098		
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	4	44,514	4	44,514	14	44,514
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	24	43,230	24	43,230	27	43,230
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	88	41,676	88	41,676	86	41,676
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	44	40,272	44	40,272	52	40,272
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	35	38,928	35	38,928	27	38,928
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	32	37,614	32	37,614	29	37,614
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	20	35,814	20	35,814	10	35,814
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	1	34,092	1	34,092	17	34,092
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)					4	32,490
9123	POLICE DISPATCHER AIDE	2	31,848	2	31,848	1	31,848
9123	POLICE DISPATCHER AIDE	49	30,288	49	30,288	45	30,288
9123	POLICE DISPATCHER AIDE	9	28,884	9	28,884	21	28,884
9123	POLICE DISPATCHER AIDE	27	27,492	27	27,492	2	27,492
9123	POLICE DISPATCHER AIDE	2	26,172	2	26,172	27	26,172
9123	POLICE DISPATCHER AIDE	8	24,924	8	24,924	2	24,924
9123	POLICE DISPATCHER AIDE	18	23,736	18	23,736	7	23,736
9123	POLICE DISPATCHER AIDE	32	22,620	32	22,620	39	22,620
0833	WORD PROCESSING OPERATOR I	1	15,312	1	15,312	1	15,312
0608	CHIEF TELETYPE OPERATOR	1	26,172	1	26,172	1	26,172
0607	ASSISTANT CHIEF TELETYPE OPERATOR	1	21,492	1	21,492	1	21,492

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	COMMUNICATION-3220 - CONTINUED						
	COMMUNICATION OPERATIONS SECTION-4055 - CONTINUED						
0606	TELETYPE OPERATOR	3	17,724	3	17,724	3	17,724
0606	TELETYPE OPERATOR	4	16,884	4	16,884	3	16,884
0606	TELETYPE OPERATOR					1	15,312
0606	TELETYPE OPERATOR					2	16,068
0606	TELETYPE OPERATOR					1	14,616
0429	CLERK II	1	14,616	1	14,616	1	19,560
0429	CLERK II					1	13,968
0428	CLERK I	1	17,724	1	17,724	1	17,724
0428	CLERK I	1	16,068	1	16,068	2	16,068
0428	CLERK I	1	12,084	1	12,084	1	12,084
0413	INQUIRY AIDE I	1	20,520	1	20,520	2	14,616
	SCHEDULE SALARY ADJUSTMENTS		93,086		93,086		76,463
	SUB-SECTION TOTAL	435	15,473,528	435	15,473,528	452	15,985,457
	SECTION TOTAL	439	15,655,282	439	15,655,282	456	16,185,343
	CRIME LABORATORY DIVISION-3225						
9791	DIRECTOR OF CRIME LABORATORY	1	71,640	1	71,640	1	71,640
9237	POLICE LABORATORY TECHNICIAN IV	1	59,766	1	59,766	1	58,326
9234	POLICE LABORATORY TECHNICIAN III	1	54,936	1	54,936	1	54,936
9234	POLICE LABORATORY TECHNICIAN III	1	53,310	1	53,310	3	51,744
9234	POLICE LABORATORY TECHNICIAN III	2	51,744	2	51,744		
9233	POLICE LABORATORY TECHNICIAN II	1	50,394	1	50,394	3	50,394
9233	POLICE LABORATORY TECHNICIAN II	2	48,918	2	48,918	2	48,918
9233	POLICE LABORATORY TECHNICIAN II	10	47,394	10	47,394	10	47,394
9233	POLICE LABORATORY TECHNICIAN II	1	45,918	1	45,918		
9232	POLICE LABORATORY TECHNICIAN I	2	44,514	2	44,514	2	44,514
9232	POLICE LABORATORY TECHNICIAN I	3	43,230	3	43,230	2	43,230
9232	POLICE LABORATORY TECHNICIAN I	17	41,676	17	41,676	16	41,676
9232	POLICE LABORATORY TECHNICIAN I	1	40,272	1	40,272	5	40,272
9232	POLICE LABORATORY TECHNICIAN I	1	38,928	1	38,928	1	38,928
9216	FIREARMS IDENTIFICATION TECHNICIAN II	1	56,328	1	56,328	1	56,328
9216	FIREARMS IDENTIFICATION TECHNICIAN II	2	54,936	2	54,936	2	54,936
9213	FIREARMS IDENTIFICATION TECHNICIAN I	3	47,394	3	47,394	2	47,394
9213	FIREARMS IDENTIFICATION TECHNICIAN I	1	45,918	1	45,918	2	45,918
9213	FIREARMS IDENTIFICATION TECHNICIAN I	1	44,514	1	44,514	1	43,098
9161	POLICE OFFICER					4	27,534
9270	CRIMINALISTICS AIDE	1	20,520	1	20,520	1	20,520
9270	CRIMINALISTICS AIDE	3	19,560	3	19,560	4	19,560
9270	CRIMINALISTICS AIDE	2	18,612	2	18,612	2	17,724
9270	CRIMINALISTICS AIDE	1	16,068	1	16,068	2	16,068
9270	CRIMINALISTICS AIDE	3	15,312	3	15,312	3	15,312
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY	1	42,324	1	42,324	1	42,324
9247	SUPERVISING CRIMINALIST	2	35,064	2	35,064	2	35,064
9246	CRIMINALIST III	3	44,208	3	44,208	3	44,208
9246	CRIMINALIST III	3	31,848	3	31,848	1	38,700
9246	CRIMINALIST III					2	31,848
9245	CRIMINALIST II	3	36,864	3	36,864	3	36,864
9245	CRIMINALIST II	2	33,420	2	33,420	1	31,848
9245	CRIMINALIST II	1	31,848	1	31,848	3	30,288
9245	CRIMINALIST II	2	30,288	2	30,288	2	28,884
9245	CRIMINALIST II	1	28,884	1	28,884	4	27,492
9245	CRIMINALIST II	8	27,492	8	27,492	14	26,172
9245	CRIMINALIST II	10	26,172	10	26,172		
9244	CRIMINALIST I	1	26,172	1	26,172	1	28,884
9244	CRIMINALIST I	1	24,924	1	24,924	14	24,924
9244	CRIMINALIST I	5	23,736	5	23,736	3	23,736
9244	CRIMINALIST I	17	22,620	17	22,620	10	22,620
9244	CRIMINALIST I	9	21,492	9	21,492	7	21,492
9242	FIREARMS/TOOLMARKS TECHNICIAN II	1	31,848	1	31,848	1	42,324
9241	FIREARMS/TOOLMARKS TECHNICIANS I	7	28,884	7	28,884	7	36,864
9221	ASSISTANT FORENSIC PHOTOGRAPHER	3	18,612	3	18,612	3	18,612

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CRIME LABORATORY DIVISION-3225 - CONTINUED							
9212	DOCUMENT EXAMINER III	1	44,208	1	44,208	1	44,208
9212	DOCUMENT EXAMINER III	1	31,848	1	31,848	1	31,848
0915	SUPERVISOR OF POLICE PHOTO LABORATORY	1	27,492	1	27,492	1	27,492
0836	SENIOR TYPIST	1	15,312	1	15,312	1	14,616
0834	TYPIST	1	12,684	1	12,684	1	14,616
0823	SENIOR STENOGRAPHER	1	15,312	1	15,312	1	14,616
0805	SECRETARY	1	21,492	1	21,492	1	21,492
0805	SECRETARY	1	16,884	1	16,884	1	16,884
0430	CLERK III	5	15,312	5	15,312		
0429	CLERK II	1	17,724	1	17,724	1	17,724
0429	CLERK II	1	15,312	1	15,312	3	14,616
0429	CLERK II	5	13,968	5	13,968		
	SCHEDULE SALARY ADJUSTMENTS		56,070		56,070		38,057
	SECTION TOTAL	**162**	**5,174,250**	**162**	**5,174,250**	**165**	**5,448,223**
PROPERTY MANAGEMENT DIVISION-3230							
4238	PROPERTY CUSTODIAN	1	22,620	1	22,620	1	22,620
0823	SENIOR STENOGRAPHER					1	13,968
0429	CLERK II	1	20,520	1	20,520	1	18,612
0429	CLERK II	1	18,612	1	18,612	1	13,968
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	6	25.41H	6	25.41H	5	25.41H
7743	OPERATING ENGINEER,GROUP A	25	23.10H	25	23.10H	25	23.10H
7741	OPERATING ENGINEER,GROUP C	11	21.92H	11	21.92H	10	21.92H
7741	OPERATING ENGINEER,GROUP C	3	19.73H	3	19.73H	4	19.73H
6326	LABORER	2	10.88H	2	10.88H	3	10.88H
5035	ELECTRICAL MECHANIC	4	20.50H	4	20.50H	4	20.50H
4285	WINDOW WASHER	2	2,256.80M	2	2,256.80M	2	2,256.80M
4223	CUSTODIAL WORKER	162	1,664.00M	162	1,664.00M	167	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS						612
	SECTION TOTAL	**219**	**5,721,812**	**219**	**5,721,812**	**225**	**5,795,572**
GENERAL SUPPORT-3270							
ADMINISTRATION-GENERAL SUPPORT-4135							
9742	COMMANDER OF GENERAL SUPPORT DIVISION	1	71,640	1	71,640	1	71,640
0301	ADMINISTRATIVE ASSISTANT I	1	20,520	1	20,520	1	20,520
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**2**	**92,160**	**2**	**92,160**	**2**	**92,160**
EVIDENCE & RECOVERED PROPERTY-4140							
9173	LIEUTENANT	1	53,310	1	53,310	1	53,310
9171	SERGEANT	2	50,394	2	50,394	2	50,394
9171	SERGEANT	2	48,918	2	48,918	2	48,918
9171	SERGEANT	1	45,918	1	45,918	1	45,918
9161	POLICE OFFICER	1	42,348	1	42,348	7	42,348
9161	POLICE OFFICER	7	41,160	7	41,160	8	41,160
9161	POLICE OFFICER	8	39,696	8	39,696	7	39,696
9161	POLICE OFFICER	3	38,364	3	38,364	4	38,364
9161	POLICE OFFICER	1	37,062	1	37,062		
9161	POLICE OFFICER	1	35,814	1	35,814		
9161	POLICE OFFICER	1	34,092	1	34,092		
4238	PROPERTY CUSTODIAN	18	16,884	18	16,884		
0826	PRINCIPAL TYPIST	1	20,520	1	20,520	1	20,520
0823	SENIOR STENOGRAPHER					1	18,612
0431	CLERK IV	1	28,884	1	28,884	1	28,884
0430	CLERK III	1	22,620	1	22,620	1	21,492
0428	CLERK I	4	16,068	4	16,068	4	16,068
0190	ACCOUNTING TECHNICIAN II	1	23,736	1	23,736	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		15,809		15,809		4,058
	SUB-SECTION TOTAL	**54**	**1,647,701**	**54**	**1,647,701**	**41**	**1,535,354**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	GENERAL SUPPORT-3270 - CONTINUED						
	AUTOMOTIVE POUNDS-4145						
9173	LIEUTENANT	1	56,328	1	56,328	1	56,328
9171	SERGEANT	2	50,394	2	50,394	1	45,918
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	3	43,230	3	43,230	1	44,514
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	2	41,676	2	41,676	1	43,230
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)					3	41,676
4238	PROPERTY CUSTODIAN	1	26,172	1	26,172	1	26,172
4238	PROPERTY CUSTODIAN	2	24,924	2	24,924	2	24,924
4238	PROPERTY CUSTODIAN	10	23,736	10	23,736	9	23,736
4238	PROPERTY CUSTODIAN	2	22,620	2	22,620	9	22,620
4238	PROPERTY CUSTODIAN	1	21,492	1	21,492	14	21,492
4238	PROPERTY CUSTODIAN	1	17,724	1	17,724	11	20,520
4238	PROPERTY CUSTODIAN					2	18,612
4238	PROPERTY CUSTODIAN					84	16,884
0836	SENIOR TYPIST	1	18,612	1	18,612	1	17,724
0834	TYPIST	1	17,724	1	17,724	1	17,724
0834	TYPIST	1	16,068	1	16,068	1	15,312
0834	TYPIST					1	12,084
0669	REMOTE TERMINAL OPERATOR	2	22,620	2	22,620	1	22,620
0669	REMOTE TERMINAL OPERATOR	1	20,520	1	20,520	1	21,492
0669	REMOTE TERMINAL OPERATOR					1	20,520
0430	CLERK III	1	22,620	1	22,620	1	15,312
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	1	18,612	1	18,612	1	18,612
0429	CLERK II	4	15,312	4	15,312	4	14,616
0428	CLERK I	1	16,068	1	16,068	1	16,068
	SCHEDULE SALARY ADJUSTMENTS		4,075		4,075		41,764
	SUB-SECTION TOTAL	**39**	**1,030,273**	**39**	**1,030,273**	**154**	**3,089,518**
	POLICE DOCUMENT SERVICES-4150						
9171	SERGEANT	1	48,918	1	48,918	1	48,918
9161	POLICE OFFICER	4	42,348	4	42,348	7	42,348
9161	POLICE OFFICER	5	41,160	5	41,160	5	41,160
9161	POLICE OFFICER	3	39,696	3	39,696	5	39,696
9161	POLICE OFFICER	2	35,814	2	35,814	4	38,364
9161	POLICE OFFICER					1	35,814
4238	PROPERTY CUSTODIAN	5	23,736	5	23,736	5	23,736
4238	PROPERTY CUSTODIAN	5	22,620	5	22,620	4	22,620
4238	PROPERTY CUSTODIAN	2	21,492	2	21,492	4	21,492
4238	PROPERTY CUSTODIAN	2	17,724	2	17,724	2	16,884
4238	PROPERTY CUSTODIAN	7	16,884	7	16,884		
	SCHEDULE SALARY ADJUSTMENTS		4,089		4,089		3,048
	SUB-SECTION TOTAL	**36**	**1,047,315**	**36**	**1,047,315**	**38**	**1,270,848**
	CENTRAL DETENTION-4155						
9173	LIEUTENANT	1	53,310	1	53,310	1	54,936
9171	SERGEANT	4	50,394	4	50,394	4	50,394
9171	SERGEANT	3	47,394	3	47,394	2	48,918
9171	SERGEANT	1	44,514	1	44,514	2	45,918
9171	SERGEANT	1	43,098	1	43,098	1	44,514
9161	POLICE OFFICER	10	42,348	10	42,348	15	42,348
9161	POLICE OFFICER	10	41,160	10	41,160	9	41,160
9161	POLICE OFFICER	18	39,696	18	39,696	20	39,696
9161	POLICE OFFICER	10	38,364	10	38,364	11	38,364
9161	POLICE OFFICER	10	37,062	10	37,062	4	35,448
9161	POLICE OFFICER	7	35,814	7	35,814	10	35,814
9161	POLICE OFFICER					1	34,092
9122	DETENTION AIDE	13	27,492	13	27,492	10	27,492
9122	DETENTION AIDE	1	26,172	1	26,172	3	26,172
9122	DETENTION AIDE	1	23,736	1	23,736	1	24,924

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	GENERAL SUPPORT-3270 - CONTINUED						
	CENTRAL DETENTION-4155 - CONTINUED						
9122	DETENTION AIDE	2	22,620	2	22,620	1	22,620
9122	DETENTION AIDE	13	21,492	13	21,492	2	21,492
9122	DETENTION AIDE					13	20,520
0823	SENIOR STENOGRAPHER	1	13,968	1	13,968	1	13,968
	SCHEDULE SALARY ADJUSTMENTS		16,091		16,091		21,050
	SUB-SECTION TOTAL	106	3,801,245	106	3,801,245	111	3,892,048
	EQUIPMENT AND SUPPLIES-4160						
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY)	1	37,614	1	37,614	1	40,272
9173	LIEUTENANT	1	53,310	1	53,310	1	51,744
9170	POLICE OFFICER (ASSIGNED AS ARMORER)	1	43,230	1	43,230	1	41,676
4238	PROPERTY CUSTODIAN	1	23,736	1	23,736	2	23,736
4238	PROPERTY CUSTODIAN	2	22,620	2	22,620	2	22,620
4238	PROPERTY CUSTODIAN	2	20,520	2	20,520	2	19,560
4238	PROPERTY CUSTODIAN	1	19,560	1	19,560	1	16,884
4238	PROPERTY CUSTODIAN	1	16,884	1	16,884		
1805	STOCKHANDLER	1	16,884	1	16,884	1	16,884
0430	CLERK III	1	19,560	1	19,560		
0429	CLERK II	1	14,616	1	14,616	1	17,724
0429	CLERK II					1	13,968
	SCHEDULE SALARY ADJUSTMENTS		1,704		1,704		1,398
	SUB-SECTION TOTAL	13	333,378	13	333,378	13	332,382
	REPRODUCTION AND GRAPHIC ARTS-4165						
9250	POLICE ARTIST	1	54,936	1	54,936	1	53,910
9175	CAPTAIN	1	59,766	1	59,766	1	59,766
5747	CARTOGRAPHER III	1	35,064	1	35,064	1	35,064
5746	CARTOGRAPHER II	1	27,492	1	27,492	1	27,492
5746	CARTOGRAPHER II	1	26,172	1	26,172	1	24,924
5742	GRAPHIC ARTIST II	1	24,924	1	24,924	1	24,924
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	28,884	1	28,884	3	27,492
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	2	27,492	2	27,492	1	24,924
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	24,924	1	24,924	1	20,520
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	20,520	1	20,520		
0915	SUPERVISOR OF POLICE PHOTO LABORATORY	1	36,864	1	36,864	1	36,864
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES	1	42,324	1	42,324	1	42,324
0834	TYPIST	1	12,084	1	12,084	1	16,068
0833	WORD PROCESSING OPERATOR I	1	22,620	1	22,620	1	22,620
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES	1	28,884	1	28,884	1	28,884
0429	CLERK II	3	13,968	3	13,968	1	16,068
	SCHEDULE SALARY ADJUSTMENTS		5,127		5,127		1,932
	SUB-SECTION TOTAL	19	547,473	19	547,473	17	518,180
	GUN REGISTRATION-4170						
9171	SERGEANT	1	44,514	1	44,514	1	50,394
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	43,230	1	43,230	1	41,676
9161	POLICE OFFICER	1	42,348	1	42,348	1	42,348
9161	POLICE OFFICER	1	39,696	1	39,696	1	38,496
9161	POLICE OFFICER					1	27,384
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	28,884	1	28,884	1	28,884
0669	REMOTE TERMINAL OPERATOR	1	22,620	1	22,620	1	23,736
0669	REMOTE TERMINAL OPERATOR	4	21,492	4	21,492	1	22,620
0669	REMOTE TERMINAL OPERATOR	2	15,312	2	15,312	5	15,312
0430	CLERK III	1	22,620	1	22,620	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		2,389		2,389		2,544
	SUB-SECTION TOTAL	13	382,893	13	382,893	14	378,612
	SECTION TOTAL	282	8,882,438	282	8,882,438	390	11,209,082

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	(Policemens's Annuity and Benefit Fund...$79,706,000.)						
	RECORDS DIVISION-3275						
	ADMINISTRATION-RECORDS DIVISION-4175						
9754	DIRECTOR OF RECORDS	1	63,120	1	63,120	1	63,120
9173	LIEUTENANT	1	54,936	1	54,936	1	54,936
9171	SERGEANT	1	47,394	1	47,394	1	45,918
9161	POLICE OFFICER	1	42,348	1	42,348	1	42,348
9196	SUBPOENA OFFICER	3	27,492	3	27,492	3	27,492
	SCHEDULE SALARY ADJUSTMENTS		160		160		3,095
	SUB-SECTION TOTAL	7	290,434	7	290,434	7	291,893
	RECORDS INQUIRY DIVISION-4180						
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY	1	26,172	1	26,172	1	24,924
9005	SUPERVISOR OF POLICE RECORDS INQUIRY	1	35,064	1	35,064	1	33,420
0834	TYPIST	1	12,084	1	12,084	1	12,084
0669	REMOTE TERMINAL OPERATOR	1	22,620	1	22,620	1	21,492
0431	CLERK IV	1	27,492	1	27,492	1	28,884
0431	CLERK IV	1	22,620	1	22,620	1	26,172
0431	CLERK IV	1	21,492	1	21,492	1	18,612
0430	CLERK III	2	23,736	2	23,736	4	23,736
0430	CLERK III	4	22,620	4	22,620	2	22,620
0430	CLERK III	2	21,492	2	21,492	3	21,492
0430	CLERK III	3	20,520	3	20,520	2	20,520
0430	CLERK III	3	19,560	3	19,560	1	18,612
0430	CLERK III	3	15,312	3	15,312	5	15,312
0429	CLERK II	2	21,492	2	21,492	2	21,492
0429	CLERK II	2	20,520	2	20,520	2	20,520
0429	CLERK II	4	19,560	4	19,560	4	19,560
0429	CLERK II	10	18,612	10	18,612	9	18,612
0429	CLERK II	13	17,724	13	17,724	13	17,724
0429	CLERK II	6	16,884	6	16,884	5	16,884
0429	CLERK II	1	16,068	1	16,068	8	16,068
0429	CLERK II	2	15,312	2	15,312	1	14,616
0429	CLERK II	12	14,616	12	14,616	11	13,968
0429	CLERK II	2	13,968	2	13,968		
0428	CLERK I	1	16,884	1	16,884	2	12,084
0428	CLERK I	1	12,684	1	12,684		
	SCHEDULE SALARY ADJUSTMENTS		19,811		19,811		15,909
	SUB-SECTION TOTAL	80	1,494,155	80	1,494,155	81	1,487,949
	RECORDS PROCESSING SECTION-4185						
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING	1	31,848	1	31,848	1	24,924
9006	SUPERVISOR OF POLICE RECORDS PROCESSING	1	46,164	1	46,164	1	46,164
0836	SENIOR TYPIST	1	16,884	1	16,884	1	17,724
0836	SENIOR TYPIST	2	14,616	2	14,616	1	16,884
0836	SENIOR TYPIST	2	13,968	2	13,968	3	13,968
0669	REMOTE TERMINAL OPERATOR	4	23,736	4	23,736	4	23,736
0669	REMOTE TERMINAL OPERATOR	5	22,620	5	22,620	3	22,620
0669	REMOTE TERMINAL OPERATOR	3	21,492	3	21,492	4	21,492
0669	REMOTE TERMINAL OPERATOR	4	20,520	4	20,520	9	20,520
0669	REMOTE TERMINAL OPERATOR	2	19,560	2	19,560	2	19,560
0669	REMOTE TERMINAL OPERATOR	5	18,612	5	18,612	5	18,612
0669	REMOTE TERMINAL OPERATOR	2	17,724	2	17,724	9	17,724
0669	REMOTE TERMINAL OPERATOR	2	16,884	2	16,884	1	16,884
0669	REMOTE TERMINAL OPERATOR	16	16,068	16	16,068	17	15,312
0669	REMOTE TERMINAL OPERATOR	11	15,312	11	15,312		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	3	24,924	3	24,924	1	26,172
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	23,736	1	23,736	3	24,924
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	2	16,884	2	16,884	2	23,736
0431	CLERK IV	1	28,884	1	28,884	2	28,884
0431	CLERK IV	1	27,492	1	27,492	1	18,612
0431	CLERK IV	1	24,924	1	24,924		

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	RECORDS DIVISION-3275 - CONTINUED						
	RECORDS PROCESSING SECTION-4185 - CONTINUED						
0430	CLERK III	3	23,736	3	23,736	3	23,736
0430	CLERK III	1	20,520	1	20,520	2	22,620
0430	CLERK III	1	19,560	1	19,560	1	20,520
0430	CLERK III	1	18,612	1	18,612	1	19,560
0430	CLERK III	1	15,312	1	15,312	2	15,312
0429	CLERK II	2	20,520	2	20,520	1	20,520
0429	CLERK II	1	19,560	1	19,560	2	19,560
0429	CLERK II	2	18,612	2	18,612	2	18,612
0429	CLERK II	1	17,724	1	17,724	1	17,724
0429	CLERK II	4	16,884	4	16,884	6	16,068
0429	CLERK II	1	16,068	1	16,068	1	14,616
0429	CLERK II	1	15,312	1	15,312	6	13,968
0429	CLERK II	6	14,616	6	14,616		
0429	CLERK II	2	13,968	2	13,968		
	SCHEDULE SALARY ADJUSTMENTS		21,000		21,000		24,061
	SUB-SECTION TOTAL	97	1,843,484	97	1,843,484	98	1,895,365
	FIELD INQUIRY SECTION-4180						
9197	WARRANT AND EXTRADITION AIDE	8	20,520	8	20,520		
9173	LIEUTENANT	1	53,310	1	53,310		
9171	SERGEANT	1	48,918	1	48,918	2	47,394
9171	SERGEANT	2	47,394	2	47,394	2	45,918
9171	SERGEANT	2	45,918	2	45,918	1	44,514
9161	POLICE OFFICER	4	41,160	4	41,160	4	41,160
9161	POLICE OFFICER	3	39,696	3	39,696	9	39,696
9161	POLICE OFFICER					2	38,364
9161	POLICE OFFICER					1	35,448
9150	EXTRADITION OFFICER	1	43,230	1	43,230	1	43,230
0823	SENIOR STENOGRAPHER	1	21,492	1	21,492	1	21,492
0823	SENIOR STENOGRAPHER	1	20,520	1	20,520	1	20,520
0669	REMOTE TERMINAL OPERATOR	1	23,736	1	23,736	1	23,736
0669	REMOTE TERMINAL OPERATOR	4	22,620	4	22,620	5	22,620
0669	REMOTE TERMINAL OPERATOR	18	21,492	18	21,492	12	21,492
0669	REMOTE TERMINAL OPERATOR	6	20,520	6	20,520	14	20,520
0669	REMOTE TERMINAL OPERATOR	3	19,560	3	19,560	3	19,560
0669	REMOTE TERMINAL OPERATOR	4	18,612	4	18,612	1	18,612
0669	REMOTE TERMINAL OPERATOR	1	17,724	1	17,724	1	17,724
0669	REMOTE TERMINAL OPERATOR	4	16,884	4	16,884	1	16,068
0669	REMOTE TERMINAL OPERATOR	5	16,068	5	16,068	11	15,312
0669	REMOTE TERMINAL OPERATOR	3	15,312	3	15,312		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	2	26,172	2	26,172	2	26,172
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	2	24,924	2	24,924	1	24,924
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	3	23,736	3	23,736	2	23,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	22,620	1	22,620	2	22,620
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	21,492	1	21,492	1	20,520
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS					1	16,884
0431	CLERK IV	1	22,620	1	22,620	1	21,492
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	1	20,520	1	20,520	1	19,560
0429	CLERK II	1	19,560	1	19,560	2	18,612
0429	CLERK II	3	17,724	3	17,724	5	17,724
0429	CLERK II	1	15,312	1	15,312	2	16,068
0429	CLERK II	6	13,968	6	13,968	1	14,616
0429	CLERK II					2	13,968
	SCHEDULE SALARY ADJUSTMENTS		19,175		19,175		14,827
	SUB-SECTION TOTAL	96	2,284,009	96	2,284,009	97	2,397,283
	POLICE IDENTIFICATION SECTION-4185						
9228	FINGERPRINT TECHNICIAN IV	3	36,864	3	36,864		
9175	CAPTAIN	1	60,624	1	60,624	1	60,624
9173	LIEUTENANT	1	53,310	1	53,310	1	53,310
9173	LIEUTENANT	1	50,196	1	50,196	1	51,744

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	RECORDS DIVISION-3275 - CONTINUED						
	POLICE IDENTIFICATION SECTION-4195 - CONTINUED						
9171	SERGEANT	1	48,918	1	48,918	3	47,394
9171	SERGEANT	2	47,394	2	47,394	1	45,918
9171	SERGEANT	1	45,918	1	45,918	2	44,514
9171	SERGEANT	1	44,514	1	44,514		
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	3	44,514	3	44,514	4	44,514
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	2	43,230	2	43,230	2	43,230
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	6	41,676	6	41,676	5	41,676
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	4	40,272	4	40,272	5	40,272
9227	FINGERPRINT TECHNICIAN V	1	30,288	1	30,288	1	30,288
9226	LATENT FINGER PRINT EXAMINER	2	28,884	2	28,884	2	28,884
9226	LATENT FINGER PRINT EXAMINER	1	27,492	1	27,492	1	26,172
9226	LATENT FINGER PRINT EXAMINER	1	26,172	1	26,172	1	24,924
9226	LATENT FINGER PRINT EXAMINER	2	24,924	2	24,924	2	23,736
9226	LATENT FINGER PRINT EXAMINER	1	23,736	1	23,736	1	22,620
9226	LATENT FINGER PRINT EXAMINER	2	22,620	2	22,620	2	21,492
9226	LATENT FINGER PRINT EXAMINER	5	20,520	5	20,520	4	19,560
9226	LATENT FINGER PRINT EXAMINER	10	18,612	10	18,612	11	18,612
9225	FINGERPRINT TECHNICIAN III	3	35,064	3	35,064	7	35,064
9225	FINGERPRINT TECHNICIAN III	1	33,420	1	33,420	1	31,848
9225	FINGERPRINT TECHNICIAN III	4	22,620	4	22,620	4	22,620
9224	FINGERPRINT TECHNICIAN II	3	28,884	3	28,884	5	28,884
9224	FINGERPRINT TECHNICIAN II	3	22,620	3	22,620	3	21,492
9224	FINGERPRINT TECHNICIAN II	1	21,492	1	21,492	1	20,520
9224	FINGERPRINT TECHNICIAN II	1	20,520	1	20,520	1	19,560
9224	FINGERPRINT TECHNICIAN II	3	19,560	3	19,560	3	18,612
9224	FINGERPRINT TECHNICIAN II	2	18,612	2	18,612		
9214	FINGERPRINT TECHNICIAN I	2	22,620	2	22,620	1	22,620
9214	FINGERPRINT TECHNICIAN I	3	21,492	3	21,492	2	21,492
9214	FINGERPRINT TECHNICIAN I	5	20,520	5	20,520	6	20,520
9214	FINGERPRINT TECHNICIAN I	2	19,560	2	19,560	4	19,560
9214	FINGERPRINT TECHNICIAN I	3	18,612	3	18,612	4	18,612
9214	FINGERPRINT TECHNICIAN I	2	17,724	2	17,724	4	17,724
9214	FINGERPRINT TECHNICIAN I	1	16,884	1	16,884	3	16,884
9214	FINGERPRINT TECHNICIAN I	15	15,312	15	15,312	1	16,068
9214	FINGERPRINT TECHNICIAN I					11	15,312
0836	SENIOR TYPIST	1	20,520	1	20,520	1	20,520
0836	SENIOR TYPIST	1	19,560	1	19,560	1	19,560
0836	SENIOR TYPIST	1	17,724	1	17,724	1	17,724
0836	SENIOR TYPIST	2	15,312	2	15,312	4	16,068
0836	SENIOR TYPIST	10	13,968	10	13,968	4	14,616
0836	SENIOR TYPIST					4	13,968
0834	TYPIST	1	15,312	1	15,312	2	15,312
0834	TYPIST	1	13,968	1	13,968	3	13,320
0834	TYPIST	3	12,084	3	12,084		
0669	REMOTE TERMINAL OPERATOR	1	21,492	1	21,492	1	20,520
0669	REMOTE TERMINAL OPERATOR	1	20,520	1	20,520	1	19,560
0669	REMOTE TERMINAL OPERATOR	3	19,560	3	19,560	1	18,612
0669	REMOTE TERMINAL OPERATOR	2	18,612	2	18,612	1	17,724
0669	REMOTE TERMINAL OPERATOR	7	16,068	7	16,068	11	15,312
0669	REMOTE TERMINAL OPERATOR	1	15,312	1	15,312		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	26,172	1	26,172	1	26,172
0432	SUPERVISING CLERK	1	42,324	1	42,324	1	42,324
0431	CLERK IV	1	24,924	1	24,924		
0431	CLERK IV	1	18,612	1	18,612		
0430	CLERK III	1	23,736	1	23,736	2	23,736
0430	CLERK III	1	21,492	1	21,492	1	21,492
0430	CLERK III	1	20,520	1	20,520	1	20,520
0430	CLERK III	1	16,884	1	16,884	1	16,068

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	RECORDS DIVISION-3275 - CONTINUED						
	POLICE IDENTIFICATION SECTION-4195 - CONTINUED						
0429	CLERK II	2	20,520	2	20,520	3	20,520
0429	CLERK II	4	18,612	4	18,612	5	18,612
0429	CLERK II	3	17,724	3	17,724	3	17,724
0429	CLERK II	3	15,312	3	15,312	1	16,884
0429	CLERK II	2	14,616	2	14,616	10	14,616
0429	CLERK II	14	13,968	14	13,968	4	13,968
0428	CLERK I	1	16,068	1	16,068	1	16,068
0428	CLERK I	1	12,084	1	12,084	1	15,312
	SCHEDULE SALARY ADJUSTMENTS		47,458		47,458		45,403
	SUB-SECTION TOTAL	178	4,089,072	178	4,089,072	181	4,201,693
	SECTION TOTAL	458	9,981,134	458	9,981,134	464	10,274,183
	DIVISION TOTAL	1,836	$55,657,836	1,836	$55,657,836	1,873	$59,214,418

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION INVESTIGATIVE-3240						
9782	DEPUTY SUPERINTENDENT	1	$ 88,152	1	$ 88,152	1	$ 88,152
9171	SERGEANT	1	47,394	1	47,394	1	45,918
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	41,676	1	41,676	1	40,272
0810	EXECUTIVE SECRETARY II	1	30,288	1	30,288	1	30,288
0301	ADMINISTRATIVE ASSISTANT I					1	15,312
	SCHEDULE SALARY ADJUSTMENTS		381		381		729
	SECTION TOTAL	**4**	**207,891**	**4**	**207,891**	**5**	**220,671**
	DETECTIVE DIVISION-3245						
	ADMINISTRATION DETECTIVE DIVISION-4060						
9794	CHIEF OF DETECTIVES	1	83,976	1	83,976	1	83,976
9793	DEPUTY CHIEF OF DETECTIVES	3	76,326	3	76,326	3	76,326
9173	LIEUTENANT	1	53,310	1	53,310	1	56,328
9171	SERGEANT	1	50,394	1	50,394	1	50,394
9171	SERGEANT	1	48,918	1	48,918	4	47,394
9171	SERGEANT	2	47,394	2	47,394	1	45,918
9171	SERGEANT	1	45,918	1	45,918		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	44,514	2	44,514	2	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	43,230	3	43,230	4	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	9	41,676	9	41,676	5	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					3	40,272
9161	POLICE OFFICER	2	38,364	2	38,364	2	42,348
9161	POLICE OFFICER	2	35,814	2	35,814	2	39,696
9161	POLICE OFFICER	1	27,534	1	27,534		
0826	PRINCIPAL TYPIST	1	22,620	1	22,620	1	22,620
0826	PRINCIPAL TYPIST	1	18,612	1	18,612	1	17,724
0825	PRINCIPAL STENOGRAPHER	1	15,312	1	15,312	1	21,492
0805	SECRETARY	1	22,620	1	22,620	1	20,520
0429	CLERK II	1	13,968	1	13,968		
	SCHEDULE SALARY ADJUSTMENTS		5,735		5,735		950
	SUB-SECTION TOTAL	**34**	**1,474,841**	**34**	**1,474,841**	**33**	**1,493,708**
	AREA CRIMINAL INVESTIGATION-4065						
9790	DETECTIVE COMMANDER	6	71,640	6	71,640	5	71,640
9790	DETECTIVE COMMANDER					1	65,346
9173	LIEUTENANT	2	56,328	2	56,328	3	56,328
9173	LIEUTENANT	4	54,936	4	54,936	3	54,936
9173	LIEUTENANT	7	53,310	7	53,310	6	53,310
9173	LIEUTENANT					1	51,744
9171	SERGEANT	15	50,394	15	50,394	19	50,394
9171	SERGEANT	17	48,918	17	48,918	13	48,918
9171	SERGEANT	39	47,394	39	47,394	36	47,394
9171	SERGEANT	18	45,918	18	45,918	28	45,918
9171	SERGEANT	7	43,098	7	43,098	1	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	41	44,514	41	44,514	49	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	128	43,230	128	43,230	114	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	277	41,676	277	41,676	224	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	163	40,272	163	40,272	238	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	68	38,928	68	38,928	64	38,928
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	54	37,614	54	37,614	2	37,614
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	23	35,814	23	35,814		
9161	POLICE OFFICER	13	42,348	13	42,348	14	42,348
9161	POLICE OFFICER	6	41,160	6	41,160	8	41,160
9161	POLICE OFFICER	9	39,696	9	39,696	11	39,696
9161	POLICE OFFICER	2	38,364	2	38,364	1	38,364
9161	POLICE OFFICER	3	37,062	3	37,062	2	35,448
9161	POLICE OFFICER	3	35,814	3	35,814	1	35,814
0836	SENIOR TYPIST	4	21,492	4	21,492	4	21,492
0836	SENIOR TYPIST	1	20,520	1	20,520	1	20,520
0836	SENIOR TYPIST	1	18,612	1	18,612	1	19,560

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	Rate	1991 Departmental Request No	Rate	1990 as of Oct. 1 No	Rate
	DETECTIVE DIVISION-3245 - CONTINUED						
	AREA CRIMINAL INVESTIGATION-4065 - CONTINUED						
0836	SENIOR TYPIST	1	17,724	1	17,724	1	18,612
0836	SENIOR TYPIST	1	14,616	1	14,616	1	17,724
0836	SENIOR TYPIST	1	13,968	1	13,968	1	13,968
0826	PRINCIPAL TYPIST	1	23,736	1	23,736	1	23,736
0826	PRINCIPAL TYPIST	1	22,620	1	22,620	1	22,620
0823	SENIOR STENOGRAPHER	2	19,560	2	19,560	4	18,612
0823	SENIOR STENOGRAPHER	2	18,612	2	18,612		
0669	REMOTE TERMINAL OPERATOR	3	23,736	3	23,736	1	23,736
0669	REMOTE TERMINAL OPERATOR	3	22,620	3	22,620	1	17,724
0669	REMOTE TERMINAL OPERATOR	10	20,520	10	20,520	30	15,312
0669	REMOTE TERMINAL OPERATOR	1	18,612	1	18,612		
0669	REMOTE TERMINAL OPERATOR	8	15,312	8	15,312		
0430	CLERK III	1	22,620	1	22,620	1	21,492
0301	ADMINISTRATIVE ASSISTANT I	1	23,736	1	23,736	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		181,283		181,283		106,241
	SUB-SECTION TOTAL	947	39,125,813	947	39,125,813	893	36,808,277
	SPECIAL ACTIVITY GROUP-4070						
9790	DETECTIVE COMMANDER	2	71,640	2	71,640	1	71,640
9790	DETECTIVE COMMANDER					1	65,346
9173	LIEUTENANT	1	56,328	1	56,328	1	56,328
9173	LIEUTENANT	1	54,936	1	54,936	2	54,936
9171	SERGEANT	4	50,394	4	50,394	4	50,394
9171	SERGEANT	3	48,918	3	48,918	3	48,918
9171	SERGEANT	4	47,394	4	47,394	5	47,394
9171	SERGEANT	3	45,918	3	45,918	4	45,918
9171	SERGEANT	1	44,514	1	44,514		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	44,514	4	44,514	6	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	17	43,230	17	43,230	19	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	39	41,676	39	41,676	39	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	18	40,272	18	40,272	36	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	11	38,928	11	38,928	13	38,928
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					1	37,614
9161	POLICE OFFICER	1	42,348	1	42,348	1	42,348
9161	POLICE OFFICER	1	41,160	1	41,160	1	39,696
9161	POLICE OFFICER	1	39,696	1	39,696	1	38,364
9161	POLICE OFFICER	2	38,364	2	38,364	4	35,814
9161	POLICE OFFICER	3	35,814	3	35,814		
9158	EXPLOSIVES TECHNICIAN I	1	50,394	1	50,394	8	48,918
9158	EXPLOSIVES TECHNICIAN I	5	48,918	5	48,918	2	47,394
9158	EXPLOSIVES TECHNICIAN I	4	47,394	4	47,394	1	43,098
9158	EXPLOSIVES TECHNICIAN I	1	43,098	1	43,098		
9157	EXPLOSIVES TECHNICIAN III	1	59,766	1	59,766	1	60,624
0836	SENIOR TYPIST	1	18,612	1	18,612	1	17,724
0836	SENIOR TYPIST	1	14,616	1	14,616	3	13,968
0669	REMOTE TERMINAL OPERATOR	1	21,492	1	21,492	3	15,312
0429	CLERK II					1	13,968
	SCHEDULE SALARY ADJUSTMENTS		31,400		31,400		15,563
	SUB-SECTION TOTAL	131	5,847,070	131	5,847,070	162	6,788,059
	SECTION TOTAL	1,112	46,247,724	1,112	46,247,724	1,088	45,070,044
	YOUTH DIVISION-3250						
9797	COMMANDER OF YOUTH DIVISION	1	71,640	1	71,640	1	71,640
9173	LIEUTENANT	3	56,328	3	56,328	3	56,328
9173	LIEUTENANT	2	54,936	2	54,936	2	54,936
9173	LIEUTENANT	3	53,310	3	53,310	3	53,310
9173	LIEUTENANT	1	51,744	1	51,744	1	51,744
9171	SERGEANT	6	50,394	6	50,394	7	50,394
9171	SERGEANT	9	48,918	9	48,918	6	48,918
9171	SERGEANT	17	47,394	17	47,394	20	47,394
9171	SERGEANT	9	45,918	9	45,918	10	45,918

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	YOUTH DIVISION-3250 - CONTINUED						
9171	SERGEANT	1	44,514	1	44,514	1	44,514
9171	SERGEANT	1	43,098	1	43,098		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	15	44,514	15	44,514	19	44,514
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	29	43,230	29	43,230	25	43,230
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	69	41,676	69	41,676	63	41,676
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	70	40,272	70	40,272	108	40,272
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	27	38,928	27	38,928	25	38,928
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	37	37,614	37	37,614	37	37,614
9161	POLICE OFFICER	11	42,348	11	42,348	13	42,348
9161	POLICE OFFICER	19	41,160	19	41,160	14	41,160
9161	POLICE OFFICER	90	39,696	90	39,696	31	39,696
9161	POLICE OFFICER	47	38,364	47	38,364	33	38,364
9161	POLICE OFFICER	24	37,062	24	37,062	8	35,448
9161	POLICE OFFICER	22	35,814	22	35,814	23	35,814
9161	POLICE OFFICER	2	34,092	2	34,092	1	34,092
9161	POLICE OFFICER	37	27,534	37	27,534		
0836	SENIOR TYPIST	1	21,492	1	21,492	1	20,520
0834	TYPIST	1	17,724	1	17,724	1	16,884
0834	TYPIST	1	16,884	1	16,884	1	16,068
0669	REMOTE TERMINAL OPERATOR	1	22,620	1	22,620	2	21,492
0669	REMOTE TERMINAL OPERATOR	1	21,492	1	21,492	1	20,520
0669	REMOTE TERMINAL OPERATOR	1	20,520	1	20,520	3	19,560
0669	REMOTE TERMINAL OPERATOR	3	19,560	3	19,560	1	18,612
0669	REMOTE TERMINAL OPERATOR	2	18,612	2	18,612	2	17,724
0432	SUPERVISING CLERK	1	24,924	1	24,924	1	22,620
0429	CLERK II	2	21,492	2	21,492	2	21,492
0429	CLERK II	1	20,520	1	20,520	1	20,520
0428	CLERK I	1	18,612	1	18,612	1	18,612
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		78,031		78,031		45,950
	SECTION TOTAL	**569**	**22,482,487**	**569**	**22,482,487**	**472**	**19,093,052**
	ORGANIZED CRIME-3255						
	ADMINISTRATION ORGANIZED CRIME-4075						
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION	1	76,326	1	76,326	1	76,326
9788	CHIEF OF ORGANIZED CRIME DIVISION	1	83,970	1	83,970	1	83,970
9237	POLICE LABORATORY TECHNICIAN IV	1	59,766	1	59,766		
9233	POLICE LABORATORY TECHNICIAN II	2	47,394	2	47,394		
9173	LIEUTENANT	1	51,744	1	51,744	1	53,310
9173	LIEUTENANT					1	50,196
9171	SERGEANT	4	48,918	4	48,918	4	48,918
9171	SERGEANT	1	47,394	1	47,394	3	47,394
9171	SERGEANT	1	45,918	1	45,918	1	45,918
9171	SERGEANT	1	44,514	1	44,514	1	44,514
9171	SERGEANT	2	43,098	2	43,098	1	43,098
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	2	43,230	2	43,230	2	43,230
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	2	41,676	2	41,676	2	41,676
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)					1	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	43,230	3	43,230	1	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	12	41,676	12	41,676	6	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	40,272	1	40,272	12	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	38,928	1	38,928	4	40,272
9161	POLICE OFFICER	2	41,160	2	41,160	5	42,348

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ORGANIZED CRIME-3255 - CONTINUED						
	ADMINISTRATION ORGANIZED CRIME-4075 - CONTINUED						
9161	POLICE OFFICER	12	39,696	12	39,696	2	41,160
9161	POLICE OFFICER	5	38,364	5	38,364	8	39,696
9161	POLICE OFFICER	8	37,062	8	37,062	8	38,364
9161	POLICE OFFICER	4	35,814	4	35,814	4	35,448
9161	POLICE OFFICER	1	32,490	1	32,490	6	35,814
9161	POLICE OFFICER	2	27,534	2	27,534	1	32,490
9161	POLICE OFFICER					1	27,534
0825	PRINCIPAL STENOGRAPHER	1	21,492	1	21,492	1	21,492
0825	PRINCIPAL STENOGRAPHER	1	20,520	1	20,520	1	20,520
0669	REMOTE TERMINAL OPERATOR	1	21,492	1	21,492	1	16,884
0669	REMOTE TERMINAL OPERATOR	1	17,724	1	17,724	1	15,312
	SCHEDULE SALARY ADJUSTMENTS		17,414		17,414		8,049
	SUB-SECTION TOTAL	74	3,041,546	74	3,041,546	81	3,327,861
	NARCOTICS-4080						
9792	COMMANDER OF NARCOTICS	1	71,640	1	71,640	1	71,640
9173	LIEUTENANT	1	53,310	1	53,310	1	53,310
9173	LIEUTENANT	1	51,744	1	51,744	1	51,744
9171	SERGEANT	1	48,918	1	48,918	8	47,394
9171	SERGEANT	7	47,394	7	47,394	5	45,918
9171	SERGEANT	3	45,918	3	45,918	2	44,514
9171	SERGEANT	2	44,514	2	44,514		
9171	SERGEANT	1	43,098	1	43,098		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	40,272	1	40,272	2	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	43,230	2	43,230	1	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	41,676	3	41,676	3	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	40,272	4	40,272	1	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	38,928	1	38,928	17	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					1	38,928
9161	POLICE OFFICER	1	42,348	1	42,348	1	42,348
9161	POLICE OFFICER	3	41,160	3	41,160	1	41,160
9161	POLICE OFFICER	20	39,696	20	39,696	20	39,696
9161	POLICE OFFICER	6	38,364	6	38,364	15	38,364
9161	POLICE OFFICER	10	37,062	10	37,062	8	35,448
9161	POLICE OFFICER	6	35,814	6	35,814	9	35,814
9161	POLICE OFFICER	4	34,092	4	34,092	1	34,092
9161	POLICE OFFICER	95	27,534	95	27,534	4	32,490
9161	POLICE OFFICER					6	27,534
	SCHEDULE SALARY ADJUSTMENTS		19,881		19,881		13,639
	SUB-SECTION TOTAL	173	5,826,441	173	5,826,441	108	4,298,133
	VICE CONTROL DIVISION-4085						
9747	COMMANDER OF VICE CONTROL	1	71,640	1	71,640	1	71,640
9173	LIEUTENANT	1	56,328	1	56,328	2	54,936
9173	LIEUTENANT	2	54,936	2	54,936	1	53,310
9171	SERGEANT	5	50,394	5	50,394	6	50,394
9171	SERGEANT	2	48,918	2	48,918	2	48,918
9171	SERGEANT	2	47,394	2	47,394	4	47,394
9171	SERGEANT	3	45,918	3	45,918	2	45,918
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	44,514	2	44,514	2	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	6	43,230	6	43,230	5	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	7	41,676	7	41,676	5	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	38,928	1	38,928	10	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)					1	38,928
9161	POLICE OFFICER	1	42,348	1	42,348	2	42,348
9161	POLICE OFFICER	5	41,160	5	41,160	5	41,160
9161	POLICE OFFICER	8	39,696	8	39,696	7	39,696
9161	POLICE OFFICER	9	38,364	9	38,364	7	38,364
9161	POLICE OFFICER	8	37,062	8	37,062	11	35,448
9161	POLICE OFFICER	11	35,814	11	35,814	8	35,814
9161	POLICE OFFICER	1	34,092	1	34,092	1	32,490

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ORGANIZED CRIME-3255 - CONTINUED						
	VICE CONTROL DIVISION-4085 - CONTINUED						
9161	POLICE OFFICER					6	27,534
0836	SENIOR TYPIST	1	16,884	1	16,884	1	16,068
0826	PRINCIPAL TYPIST	1	23,736	1	23,736	1	23,736
0826	PRINCIPAL TYPIST	1	22,620	1	22,620	1	22,620
0826	PRINCIPAL TYPIST	1	15,312	1	15,312	1	15,312
0430	CLERK III	1	18,612	1	18,612	1	15,312
0429	CLERK II	1	21,492	1	21,492	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		14,221		14,221		12,457
	SUB-SECTION TOTAL	81	3,267,667	81	3,267,667	94	3,709,687
	INTELLIGENCE DIVISION-4090						
9748	COMMANDER OF INTELLIGENCE DIVISION	1	71,640	1	71,640	1	71,640
9237	POLICE LABORATORY TECHNICIAN IV					1	59,766
9233	POLICE LABORATORY TECHNICIAN II	1	47,394	1	47,394	3	47,394
9173	LIEUTENANT	2	53,310	2	53,310	1	53,310
9173	LIEUTENANT					1	51,744
9171	SERGEANT	1	50,394	1	50,394	1	50,394
9171	SERGEANT	3	48,918	3	48,918	1	48,918
9171	SERGEANT	8	47,394	8	47,394	7	47,394
9171	SERGEANT					1	45,918
9171	SERGEANT					1	43,098
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	44,514	3	44,514	6	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	5	43,230	5	43,230	4	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	8	41,676	8	41,676	9	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	38,928	1	38,928	8	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	37,614	1	37,614	2	38,928
9161	POLICE OFFICER	9	39,696	9	39,696	1	42,348
9161	POLICE OFFICER	5	38,364	5	38,364	8	39,696
9161	POLICE OFFICER	5	37,062	5	37,062	8	38,364
9161	POLICE OFFICER	5	35,814	5	35,814	4	35,448
9161	POLICE OFFICER					7	35,814
0669	REMOTE TERMINAL OPERATOR	1	23,736	1	23,736	1	22,620
0669	REMOTE TERMINAL OPERATOR	1	22,620	1	22,620	1	20,520
0669	REMOTE TERMINAL OPERATOR	1	20,520	1	20,520	1	15,312
0429	CLERK II	1	16,884	1	16,884	1	13,968
	SCHEDULE SALARY ADJUSTMENTS		10,912		10,912		9,973
	SUB-SECTION TOTAL	62	2,589,732	62	2,589,732	78	3,255,559
	SECTION TOTAL	390	14,705,286	390	14,705,286	362	14,589,240
	DIVISION TOTAL	2,075	$83,643,488	2,075	$83,643,488	1,927	$76,973,007
	ORGANIZATION TOTAL	15,980	555,274,938	15,980	555,274,938	15,556	542,798,511
	LESS TURNOVER		19,098,634		19,098,634		13,939,160
	TOTAL		536,176,304		536,176,304		528,859,351

TOTAL SWORN - 1990 CORPORATE	12,080
TOTAL SWORN - REQUESTED	12,442
TOTAL SWORN - 1991 CORPORATE	12,600

BUDGET DOCUMENT FOR YEAR 1991
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FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	201,512,625	201,512,625	190,714,342	184,946,107
.0011	CONTRACT WAGE INCREMENT-SALARY	5,200,000	5,200,000	6,201,000	
.0012	CONTRACT WAGE INCREMENT-PR	59,550	59,550	67,891	
.0015	SCHEDULE SALARY ADJUSTMENTS	1,625,296	1,625,296	2,251,228	1,233,440
.0018	SHIFT REDUCTION	4,075,000	4,075,000	1,978,608	1,304,386
.0020	OVERTIME	10,000,000	10,000,000	16,021,938	14,523,791
.0021	HOLIDAY PREMIUM PAY	8,275,000	8,275,000	7,936,148	6,313,631
.0025	VACATION RELIEF	3,000	3,000	3,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	85,000	85,000		
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	12,000	12,000	25,000	
.0091	UNIFORM ALLOWANCE	925,000	925,000	920,850	898,238
*2005.0000	FOR PERSONAL SERVICES	231,772,471	231,772,471	228,120,005	209,219,593
.0125	OFFICE AND BUILDING SERVICES	3,500	3,500	750	
.0130	POSTAGE	20,000	20,000	16,000	14,750
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	100,000	100,000	100,713	2,107
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,215,000	2,215,000	2,350,000	1,746,425
.0148	TESTING AND INSPECTING	17,000	17,000	5,600	3,844
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	64,000	64,000	73,200	8,055
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	64,000	64,000	64,000	36,436
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	105,000	105,000	100,000	77,555
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	110,000	110,000	81,600	28,135
.0157	RENTAL OF EQUIPMENT AND SERVICES	112,000	112,000	121,953	44,295
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	20,000	20,000	22,602	17,421
.0160	REPAIR OR MAINTENANCE OF PROPERTY	160,000	160,000	120,000	203,081
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	5,000	5,000	300	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	666,000	666,000	655,194	447,134
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	4,000	4,000	4,000	3,857
.0169	TECHNICAL MEETING COSTS	4,000	4,000	4,000	3,942
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	500,000	500,000	509,000	474,163
.0182	GAS	900,000	900,000	1,060,000	551,910
.0184	ELECTRICITY	1,280,000	1,280,000	1,220,000	874,028
.0186	TELEPHONE-EQUIPMENT CHARGES	85,000	85,000	87,715	460,125
.0189	TELEPHONE BILLINGS	225,000	225,000	250,560	
.0190	TELEPHONE-CENTREX BILLING	222,800	222,800	177,600	
*2005.0100	FOR CONTRACTUAL SERVICES	6,882,300	6,882,300	7,024,787	4,997,283
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	198,000	198,000	210,000	183,162
.0245	REIMBURSEMENT TO TRAVELERS	5,000	5,000	5,000	
.0260	PARKING FINES	5,000	5,000		
*2005.0200	FOR TRAVEL	208,000	208,000	215,000	183,162

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0314	FUEL OIL	14,000	14,000	14,000	9,365
.0318	OTHER FUEL	4,000	4,000	3,500	2,978
.0338	LICENSE STICKERS, TAGS AND PLATES	2,000	2,000	2,300	1,173
.0340	MATERIAL AND SUPPLIES	1,000,000	1,000,000	960,000	903,181
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	190,000	190,000	170,000	139,520
.0345	APPARATUS AND INSTRUMENTS	200,000	200,000	200,000	59,149
.0348	BOOKS AND RELATED MATERIALS	5,000	5,000	5,000	3,239
.0350	STATIONERY AND OFFICE SUPPLIES	130,000	130,000	100,000	80,696
.0360	REPAIR PARTS AND MATERIALS	1,251,000	1,251,000	1,161,595	1,061,811
*2005.0300	FOR COMMODITIES AND MATERIALS	2,796,000	2,796,000	2,616,395	2,281,112
.0422	OFFICE MACHINES	30,000	30,000	25,000	8,791
.0424	FURNITURE AND FURNISHINGS	65,000	65,000	63,313	37,459
.0440	MACHINERY AND EQUIPMENT	10,000	10,000	5,500	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	5,000	5,000	5,000	4,294
*2005.0400	FOR EQUIPMENT	110,000	110,000	98,813	50,844
.0528	DEMOLITION	20,000	20,000		
*2005.0500	FOR PERMANENT IMPROVEMENTS	20,000	20,000		
.0620	PUBLIC IMPROVEMENT			5,000	
*2005.0600	FOR LAND			5,000	
*2005.0700	FOR CONTINGENCIES	4,000	4,000	4,000	1,197
.0937	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED IN PERFORANCE OF THEIR DUTIES WHO ARE COVERED UNDER WORKERS COMPENSATION ACT	2,480,000	2,480,000		
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL	2,480,000	2,480,000		
.9067	FOR PHYSICAL EXAMS REQUIRED FOR CANDIDATES AND PROMOTIONS	219,999	219,999	200,000	82,536
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL	219,999	219,999	200,000	82,536
	*BUDGET LEVEL TOTAL	244,492,770	244,492,770	236,284,000	218,795,407

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
	HEADQUARTERS ADMINISTRATION-4005						
9667	FIRE COMMISSIONER	1	$ 97,752	1	$ 97,752	1	$ 97,752
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS	1	92,832	1	92,832	1	92,832
8766	EXECUTIVE ASSISTANT	1	63,090	1	63,090	1	63,090
8783	FIRE OMBUDSMAN	1	69,396	1	69,396	1	69,396
8782	DIRECTOR OF FIRE SAFETY	1	76,326	1	76,326	1	76,326
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER	1	69,396	1	69,396	1	69,396
8761	ASSISTANT GOVERNMENTAL AFFAIRS OFFICER					1	55,188
8757	GOVERNMENTAL AFFAIRS OFFICER	1	63,090	1	63,090	1	76,326
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	83,970	1	83,970	2	83,970
8735	LIEUTENANT	1	47,394	1	47,394	1	47,394
8724	EXECUTIVE ASSISTANT	3	50,196	3	50,196	2	50,196
8724	EXECUTIVE ASSISTANT					1	48,714
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE	1	63,090	1	63,090	1	57,360
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	39,342	1	39,342	1	39,342
8536	MANAGER OF INTERNAL INVESTIGATION	1	66,378	1	66,378	1	64,134
8511	ASSISTANT TO THE COMMISSIONER-CFD	1	36,864	1	36,864	1	35,064
1255	INVESTIGATOR	1	31,848	1	31,848	1	30,288
0826	PRINCIPAL TYPIST	1	17,724	1	17,724	1	16,884
0809	EXECUTIVE SECRETARY I	1	20,520	1	20,520	1	19,560
0805	SECRETARY					1	18,612
0428	CLERK I					1	12,684
0308	STAFF ASSISTANT	1	31,848	1	31,848	1	30,288

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005 - CONTINUED						
	HEADQUARTERS ADMINISTRATION-4005 - CONTINUED						
0308	STAFF ASSISTANT	1	24,924	1	24,924		
0302	ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		6,946		6,946		4,418
	SUB-SECTION TOTAL	22	1,174,810	22	1,174,810	25	1,313,900
	RESEARCH AND PLANNING-4015						
8780	DIRECTOR OF RESEARCH AND PLANNING	1	73,752	1	73,752	1	73,752
8779	ASSISTANT DIRECTOR	1	67,032	1	67,032	1	67,032
1172	PRINCIPAL SYSTEMS ENGINEER	1	46,164	1	46,164	1	44,208
1170	SENIOR APPLICATIONS DESIGNER	1	33,420	1	33,420		
1167	SENIOR SYSTEMS ENGINEER	1	36,864	1	36,864	1	35,064
1142	SENIOR OPERATIONS RESEARCH ANALYST	1	33,420	1	33,420	1	31,848
1142	SENIOR OPERATIONS RESEARCH ANALYST					1	30,288
	SCHEDULE SALARY ADJUSTMENTS		786		786		1,488
	SUB-SECTION TOTAL	6	291,438	6	291,438	6	283,880
	FINANCE AND FISCAL MANAGEMENT-4041						
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT	1	73,756	1	73,756	1	73,756
1576	CHIEF VOUCHER EXPEDITER	1	30,288	1	30,288		
1575	VOUCHER COORDINATOR	1	22,620	1	22,620	1	22,620
1575	VOUCHER COORDINATOR					1	21,492
1175	SENIOR OPERATIONS ANALYST	1	30,288	1	30,288	1	30,288
1172	PRINCIPAL SYSTEMS ENGINEER	1	44,208	1	44,208	1	42,324
1168	SYSTEMS ENGINEER	1	31,848	1	31,848	1	30,288
0833	WORD PROCESSING OPERATOR I	1	17,724	1	17,724	1	16,884
0805	SECRETARY	1	20,520	1	20,520	1	19,560
0669	REMOTE TERMINAL OPERATOR					2	16,884
0665	SENIOR DATA ENTRY OPERATOR	2	18,612	2	18,612	1	19,560
0691	SENIOR DATA CONTROLLER	1	21,492	1	21,492		
0430	CLERK III	1	16,884	1	16,884	1	16,068
0430	CLERK III	2	15,312	2	15,312		
0381	DIRECTOR OF ADMINISTRATION II	1	44,208	1	44,208	1	44,208
0308	STAFF ASSISTANT	1	38,700	1	38,700	1	38,700
0308	STAFF ASSISTANT	1	36,864	1	36,864	1	35,064
0308	STAFF ASSISTANT					1	27,492
0303	ADMINISTRATIVE ASSISTANT III	1	30,288	1	30,288	1	30,288
0175	FIELD PAYROLL AUDITOR	4	24,924	4	24,924	5	23,736
0175	FIELD PAYROLL AUDITOR	3	23,736	3	23,736	2	22,620
0123	FISCAL ADMINISTRATOR	1	57,564	1	57,564	1	57,564
0121	PAYROLL ADMINISTRATOR	1	55,080	1	55,080	1	55,080
	SCHEDULE SALARY ADJUSTMENTS		8,752		8,752		6,537
	SUB-SECTION TOTAL	27	619,838	27	619,838	28	785,481
	RECORDS-4046						
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	69,396	1	69,396	1	69,396
8731	FIREFIGHTER	1	42,348	1	42,348	1	42,348
0805	SECRETARY					1	19,560
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	35,064	1	35,064	1	33,420
0665	SENIOR DATA ENTRY OPERATOR	1	22,620	1	22,620	1	22,620
0691	SENIOR DATA CONTROLLER	1	23,736	1	23,736	1	22,620
0430	CLERK III	1	19,560	1	19,560	1	19,560
0430	CLERK III	1	16,884	1	16,884	1	16,068
0429	CLERK II	1	13,968	1	13,968	1	13,968
0302	ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492		
	SCHEDULE SALARY ADJUSTMENTS		1,359		1,359		1,488
	SUB-SECTION TOTAL	9	266,427	9	266,427	9	261,028
	INTERNAL AFFAIRS-4055						
8537	DIRECTOR OF INTERNAL AFFAIRS	1	69,396	1	69,396	1	69,396
1256	SUPERVISING INVESTIGATOR	1	33,420	1	33,420	1	30,288
1255	INVESTIGATOR	1	31,848	1	31,848	2	30,288

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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005 - CONTINUED						
	INTERNAL AFFAIRS-4055 - CONTINUED						
1255	INVESTIGATOR	2	28,884	2	28,884	3	27,492
1255	INVESTIGATOR	5	27,492	5	27,492		
0836	SENIOR TYPIST	1	16,884	1	16,884	1	16,068
0805	SECRETARY	1	16,884	1	16,884	1	21,492
0429	CLERK II	1	13,968	1	13,968	1	14,616
	SCHEDULE SALARY ADJUSTMENTS		6,276		6,276		4,943
	SUB-SECTION TOTAL	13	383,904	13	383,904	10	299,855
	AIR RESCUE-4060						
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	69,396	1	69,396	1	69,396
8737	CAPTAIN	1	53,310	1	53,310	1	53,310
8735	LIEUTENANT	1	50,394	1	50,394	1	50,394
8735	LIEUTENANT	2	48,918	2	48,918	1	48,918
8735	LIEUTENANT	1	44,514	1	44,514	1	47,394
8735	LIEUTENANT					1	43,098
8733	FIRE ENGINEER	2	45,828	2	45,828	1	45,828
8733	FIRE ENGINEER	1	44,514	1	44,514	2	44,514
8733	FIRE ENGINEER	1	42,942	1	42,942	1	42,942
8733	FIRE ENGINEER	2	40,128	2	40,128	1	40,128
8733	FIRE ENGINEER					1	38,802
8731	FIREFIGHTER	5	39,696	5	39,696	4	39,696
8731	FIREFIGHTER	2	38,364	2	38,364	3	38,364
8731	FIREFIGHTER	9	37,062	9	37,062	3	37,062
8731	FIREFIGHTER	1	34,092	1	34,092	6	35,814
8731	FIREFIGHTER	5	27,534	5	27,534	1	32,490
8731	FIREFIGHTER					5	27,534
8658	CHIEF HELICOPTER PILOT	1	60,624	1	60,624	1	60,624
8658	CHIEF HELICOPTER PILOT	1	58,326	1	58,326	1	58,326
8658	CHIEF HELICOPTER PILOT	1	55,188	1	55,188	1	55,188
	SCHEDULE SALARY ADJUSTMENTS		8,713		8,713		15,966
	SUB-SECTION TOTAL	37	1,538,197	37	1,538,197	37	1,529,448
	SECTION TOTAL	114	4,474,612	114	4,474,612	113	4,473,372
	FIRE SUPPRESSION AND RESCUE-3010						
	ADMINISTRATION-4020						
9702	DEPUTY FIRE COMMISSIONER	1	88,152	1	88,152	1	84,300
8778	COORDINATOR OF FIRE INVESTIGATIONS	1	69,396	1	69,396	1	69,396
8777	DIRECTOR OF FIRE INVESTIGATIONS					1	57,360
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	83,970	1	83,970	1	83,970
8724	EXECUTIVE ASSISTANT	1	51,744	1	51,744	1	53,310
8724	EXECUTIVE ASSISTANT	1	50,196	1	50,196	1	50,196
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	56,328	1	56,328	1	56,328
0810	EXECUTIVE SECRETARY II	1	31,848	1	31,848	1	31,848
0805	SECRETARY	1	19,560	1	19,560	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		120		120		3,390
	SUB-SECTION TOTAL	8	451,314	8	451,314	9	510,618
	FIELD OPERATIONS-4025						
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	2	41,508	2	41,508	1	40,092
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	10	40,128	10	40,128	5	39,342
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	9	38,802	9	38,802	6	38,040
8764	DEPUTY DISTRICT CHIEF	26	69,396	26	69,396	28	69,396
8764	DEPUTY DISTRICT CHIEF	1	63,090	1	63,090		
8763	DISTRICT CHIEF	6	76,326	6	76,326	6	76,326
8739	BATTALION CHIEF	40	60,624	40	60,624	51	60,624
8739	BATTALION CHIEF	20	59,766	20	59,766	13	59,766
8739	BATTALION CHIEF	31	58,326	31	58,326	37	58,326
8739	BATTALION CHIEF	12	56,748	12	56,748	8	56,748

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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
	FIELD OPERATIONS-4025 - CONTINUED						
8739	BATTALION CHIEF	10	55,188	10	55,188	7	55,188
8737	CAPTAIN	39	56,328	39	56,328	42	56,328
8737	CAPTAIN	46	54,936	46	54,936	32	54,936
8737	CAPTAIN	62	53,310	62	53,310	72	53,310
8737	CAPTAIN	27	51,744	27	51,744	28	51,744
8737	CAPTAIN	12	50,196	12	50,196	16	50,196
8735	LIEUTENANT	49	50,394	49	50,394	55	50,394
8735	LIEUTENANT	85	48,918	85	48,918	67	48,918
8735	LIEUTENANT	198	47,394	198	47,394	193	47,394
8735	LIEUTENANT	60	45,918	60	45,918	107	45,918
8735	LIEUTENANT	182	44,514	182	44,514	107	44,514
8735	LIEUTENANT	18	43,098	18	43,098	80	43,098
8735	LIEUTENANT	1	41,064	1	41,064	1	41,064
8735	LIEUTENANT					1	39,120
8733	FIRE ENGINEER	34	45,828	34	45,828	39	45,828
8733	FIRE ENGINEER	53	44,514	53	44,514	50	44,514
8733	FIRE ENGINEER	105	42,942	105	42,942	108	42,942
8733	FIRE ENGINEER	56	41,508	56	41,508	83	41,508
8733	FIRE ENGINEER	196	40,128	196	40,128	104	40,128
8733	FIRE ENGINEER	26	38,802	26	38,802	122	38,802
8731	FIREFIGHTER	51	42,348	51	42,348	61	42,348
8731	FIREFIGHTER	105	41,160	105	41,160	110	41,160
8731	FIREFIGHTER	211	39,696	211	39,696	211	39,696
8731	FIREFIGHTER	154	38,364	154	38,364	219	38,364
8731	FIREFIGHTER	865	37,062	865	37,062	286	37,062
8731	FIREFIGHTER	194	35,814	194	35,814	863	35,814
8731	FIREFIGHTER	394	34,092	394	34,092	2	34,092
8731	FIREFIGHTER	166	32,490	166	32,490	399	32,490
8731	FIREFIGHTER	172	30,906	172	30,906	171	30,906
8731	FIREFIGHTER	228	29,226	228	29,226	175	29,226
8731	FIREFIGHTER	10	27,534	10	27,534	133	27,534
8728	FIREFIGHTER/PARAMEDIC	2	38,928	2	38,928	2	38,928
0805	SECRETARY	4	21,492	4	21,492	1	22,620
0805	SECRETARY	1	20,520	1	20,520	3	21,492
0805	SECRETARY	1	18,612	1	18,612	1	19,560
0805	SECRETARY					1	18,612
0805	SECRETARY					1	17,724
7355	MARINE PILOT (FIRE BOAT)	4	3,583.00M	4	3,583.00M	4	3,583.00M
	VACATION RELIEF		3,000		3,000		3,000
	SCHEDULE SALARY ADJUSTMENTS		1,172,567		1,172,567		1,814,468
	SUB-SECTION TOTAL	**3,878**	**159,580,903**	**3,878**	**159,580,903**	**4,112**	**164,049,888**
	TRAINING-4030						
8775	ASSISTANT DIRECTOR OF TRAINING	1	69,396	1	69,396	1	69,396
8774	DIRECTOR OF TRAINING	1	76,326	1	76,326	1	76,326
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	2	56,328	2	56,328	3	56,328
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	3	54,936	3	54,936	3	53,310
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	53,310	1	53,310	6	51,744
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	51,744	1	51,744	2	50,196
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	9	50,196	9	50,196	2	48,714
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	48,714	1	48,714		
8749	PARAMEDIC OFFICER	1	40,128	1	40,128		
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)	1	44,514	1	44,514	3	44,514
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)					1	43,098
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	1	58,326	1	58,326	1	59,766

BUDGET DOCUMENT FOR YEAR 1991
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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
	TRAINING-4030 - CONTINUED						
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	1	56,748	1	56,748	2	55,188
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	1	55,188	1	55,188		
8735	LIEUTENANT	1	47,394	1	47,394		
8735	LIEUTENANT	1	45,918	1	45,918		
8733	FIRE ENGINEER					1	41,508
8731	FIREFIGHTER	1	38,364	1	38,364	2	38,364
8731	FIREFIGHTER	4	37,062	4	37,062	2	37,062
8731	FIREFIGHTER	1	35,814	1	35,814	2	35,814
8731	FIREFIGHTER	1	27,534	1	27,534		
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR)	1	39,342	1	39,342	1	39,342
8724	EXECUTIVE ASSISTANT	1	56,328	1	56,328	1	56,328
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR)	4	44,514	4	44,514	4	44,514
8706	EMS/CME SUPERVISOR	1	50,196	1	50,196	1	50,196
5742	GRAPHIC ARTIST II	1	21,492	1	21,492	1	20,520
1745	PROGRAM SPECIALIST I	1	26,172	1	26,172	1	24,924
1171	APPLICATIONS DESIGNER	1	30,288	1	30,288	1	28,884
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	26,172	1	26,172	1	24,564
0921	SENIOR PHOTOGRAPHIC TECHNICIAN					1	20,232
0901	AUDIO-VISUAL SPECIALIST	1	23,736	1	23,736	1	22,620
0832	WORD PROCESSING OPERATOR II	1	19,560	1	19,560	1	18,612
0805	SECRETARY					1	20,520
0669	REMOTE TERMINAL OPERATOR	1	16,884	1	16,884	1	16,068
0669	REMOTE TERMINAL OPERATOR	1	15,312	1	15,312	1	15,312
0430	CLERK III	1	17,724	1	17,724	1	16,884
0430	CLERK III	1	16,068	1	16,068	1	16,068
0429	CLERK II	1	13,968	1	13,968	1	13,968
0428	CLERK I	1	12,084	1	12,084	1	12,084
0302	ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492		
	SCHEDULE SALARY ADJUSTMENTS		5,788		5,788		9,351
	SUB-SECTION TOTAL	53	2,217,556	53	2,217,556	53	2,198,223
	SECTION TOTAL	4,039	182,229,773	4,039	182,229,773	4,174	188,758,707
	FIRE PREVENTION-3015						
9702	DEPUTY FIRE COMMISSIONER	1	88,152	1	88,152	1	88,152
8763	DISTRICT CHIEF	1	76,326	1	76,326	1	76,326
8740	COORDINATOR OF COMMUNITY SERVICES-CFD	1	53,664	1	53,664	1	53,664
8739	BATTALION CHIEF	2	59,766	2	59,766	1	60,624
8739	BATTALION CHIEF	1	56,748	1	56,748	3	55,188
8739	BATTALION CHIEF	1	55,188	1	55,188		
8737	CAPTAIN	5	56,328	5	56,328	5	56,328
8737	CAPTAIN	1	54,936	1	54,936	2	54,936
8737	CAPTAIN	4	53,310	4	53,310	5	53,310
8737	CAPTAIN	1	51,744	1	51,744	5	51,744
8737	CAPTAIN	5	50,196	5	50,196		
8735	LIEUTENANT	8	50,394	8	50,394	10	50,394
8735	LIEUTENANT	18	48,918	18	48,918	11	48,918
8735	LIEUTENANT	22	47,394	22	47,394	30	47,394
8735	LIEUTENANT	9	45,918	9	45,918	17	45,918
8735	LIEUTENANT	18	44,514	18	44,514	2	44,514
8735	LIEUTENANT					1	43,098
8731	FIREFIGHTER	2	42,348	2	42,348	2	42,348
8731	FIREFIGHTER	1	41,160	1	41,160	1	41,160
8731	FIREFIGHTER	2	39,696	2	39,696	1	39,696
8731	FIREFIGHTER	2	38,364	2	38,364	3	38,364
8731	FIREFIGHTER	8	37,062	8	37,062	3	37,062
8731	FIREFIGHTER	2	35,814	2	35,814	8	35,814
8731	FIREFIGHTER	1	34,092	1	34,092	1	32,490

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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	FIRE PREVENTION-3015 - CONTINUED						
8731	FIREFIGHTER	15	32,490	15	32,490	15	30,906
8731	FIREFIGHTER	18	30,906	18	30,906	18	29,226
8731	FIREFIGHTER					4	27,534
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	50,196	1	50,196	1	48,714
8714	COORDINATOR OF FIRE AWARENESS	1	69,396	1	69,396	1	69,396
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES	1	50,196	1	50,196	1	50,196
8879	CHIEF FIRE PREVENTION ENGINEER	1	55,080	1	55,080	1	52,692
8877	FIRE PREVENTION ENGINEER III	1	42,324	1	42,324	1	40,500
8877	FIRE PREVENTION ENGINEER III	1	38,700	1	38,700	1	36,864
8875	FIRE PREVENTION ENGINEER II	1	31,848	1	31,848	1	30,288
8875	FIRE PREVENTION ENGINEER II	2	30,288	2	30,288	2	28,884
8873	FIRE PREVENTION ENGINEER I	1	28,884	1	28,884	2	27,492
8873	FIRE PREVENTION ENGINEER I	2	23,736	2	23,736	1	26,172
8873	FIRE PREVENTION ENGINEER I					2	23,736
1127	MANAGEMENT SYSTEMS SPECIALIST	1	24,924	1	24,924	1	23,736
0836	SENIOR TYPIST	1	18,612	1	18,612	2	17,724
0836	SENIOR TYPIST	2	14,616	2	14,616	3	13,968
0836	SENIOR TYPIST	1	13,968	1	13,968		
0821	JUNIOR STENOGRAPHER	1	17,724	1	17,724	1	16,884
0810	EXECUTIVE SECRETARY II	1	27,492	1	27,492	1	26,172
0805	SECRETARY	1	21,492	1	21,492	1	21,492
0665	SENIOR DATA ENTRY OPERATOR	1	21,492	1	21,492	1	16,884
0631	SENIOR DATA CONTROLLER	1	22,620	1	22,620	1	21,492
0430	CLERK III	1	19,560	1	19,560	1	19,560
0308	STAFF ASSISTANT	1	24,924	1	24,924		
0303	ADMINISTRATIVE ASSISTANT III	1	27,492	1	27,492	1	26,172
	SCHEDULE SALARY ADJUSTMENTS		38,273		38,273		53,609
	SECTION TOTAL	174	7,353,335	174	7,353,335	178	7,388,727
	BUREAU OF ADMINISTRATIVE SERVICES-3020						
	ADMINISTRATION-4035						
9702	DEPUTY FIRE COMMISSIONER	1	88,152	1	88,152	1	88,152
8724	EXECUTIVE ASSISTANT	1	50,196	1	50,196	1	48,714
0810	EXECUTIVE SECRETARY II	1	31,848	1	31,848	1	31,848
	SCHEDULE SALARY ADJUSTMENTS		786		786		1,110
	SUB-SECTION TOTAL	3	170,982	3	170,982	3	169,824
	EMPLOYEE/LABOR RELATIONS-4036						
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	63,090	1	63,090	1	57,360
8752	DIRECTOR OF EMPLOYEE RELATIONS	1	76,326	1	76,326	1	76,326
8751	LABOR RELATIONS MANAGER					1	63,090
0810	EXECUTIVE SECRETARY II	1	28,884	1	28,884	1	27,492
	SCHEDULE SALARY ADJUSTMENTS		2,628		2,628		
	SUB-SECTION TOTAL	3	170,928	3	170,928	4	224,288
	PERSONNEL-4050						
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	69,396	1	69,396	1	69,396
8754	DIRECTOR OF PERSONNEL SERVICES	1	76,326	1	76,326	1	76,326
8749	PARAMEDIC OFFICER	1	40,128	1	40,128		
8737	CAPTAIN	2	56,328	2	56,328	2	56,328
8731	FIREFIGHTER	1	42,348	1	42,348	1	42,348
8731	FIREFIGHTER	1	38,364	1	38,364	1	38,364
8731	FIREFIGHTER	1	37,062	1	37,062	1	35,814
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	42,096	1	42,096	1	42,096
8563	PHYSICAL FITNESS COORDINATION-CFD					1	36,864
3750	CLINIC NURSE	1	27,372	1	27,372	1	26,052
3750	CLINIC NURSE	1	23,640	1	23,640	2	23,640
3603	OCCUPATIONAL HEALTH NURSE	1	38,556	1	38,556	1	36,720
3409	NUTRITION TECHNICIAN					1	15,312

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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED							
	PERSONNEL-4050 - CONTINUED						
3371	OCCUPATIONAL HEALTH PHYSICIAN	1,560H	32.10H	1,560H	32.10H	1,560H	32.10H
3367	MEDICAL DIRECTOR-CFD	1	40.72H	1	40.72H	1	40.72H
3132	PHYSICAL FITNESS INSTRUCTOR					1	18,612
3131	HEALTH ASSESSMENT TECHNICIAN					1	15,312
1382	PERSONNEL TECHNICIAN II	1	26,172	1	26,172	1	24,924
1382	PERSONNEL TECHNICIAN II	1	23,736	1	23,736	1	22,620
1341	PERSONNEL ASSISTANT II	1	22,620	1	22,620	1	19,560
1341	PERSONNEL ASSISTANT II	1	20,520	1	20,520		
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	50,436	1	50,436	1	50,436
1180	APPLICATIONS DESIGNER TRAINEE					1	24,924
1171	APPLICATIONS DESIGNER	1	27,492	1	27,492	1	33,420
1170	SENIOR APPLICATIONS DESIGNER	1	36,864	1	36,864		
1169	CHIEF APPLICATIONS DESIGNER	1	46,164	1	46,164	1	44,208
0836	SENIOR TYPIST	1	15,312	1	15,312	1	14,616
0826	PRINCIPAL TYPIST	1	15,312	1	15,312		
0809	EXECUTIVE SECRETARY I	1	23,736	1	23,736	1	22,620
0805	SECRETARY	1	20,520	1	20,520	1	21,492
0805	SECRETARY					1	19,560
0665	SENIOR DATA ENTRY OPERATOR	1	21,492	1	21,492	1	20,520
0665	SENIOR DATA ENTRY OPERATOR	1	20,520	1	20,520	1	19,560
0555	MEDICAL RECORDS COORDINATOR	1	30,288	1	30,288	1	30,288
0430	CLERK III	1	18,612	1	18,612	1	17,724
0429	CLERK II	3	16,068	3	16,068	3	15,312
	SCHEDULE SALARY ADJUSTMENTS		7,931		7,931		12,451
	SUB-SECTION TOTAL	**32**	**1,157,020**	**32**	**1,157,020**	**35**	**1,191,156**
	SECTION TOTAL	**38**	**1,498,930**	**38**	**1,498,930**	**42**	**1,585,248**
	EMERGENCY MEDICAL SERVICES-3025						
9702	DEPUTY FIRE COMMISSIONER	1	88,152	1	88,152	1	88,152
8785	DEPUTY CHIEF PARAMEDIC	1	58,326	1	58,326	1	56,748
8785	DEPUTY CHIEF PARAMEDIC	1	56,748	1	56,748	2	55,188
8785	DEPUTY CHIEF PARAMEDIC	1	55,188	1	55,188		
8750	PARAMEDIC	3	38,364	3	38,364	29	37,062
8750	PARAMEDIC	32	37,062	32	37,062	89	35,814
8750	PARAMEDIC	51	35,814	51	35,814	62	32,490
8750	PARAMEDIC	49	34,092	49	34,092	47	28,226
8750	PARAMEDIC	43	30,906	43	30,906	40	27,534
8750	PARAMEDIC	66	29,226	66	29,226		
8750	PARAMEDIC	35	27,534	35	27,534		
8749	PARAMEDIC OFFICER	2	42,942	2	42,942	12	41,508
8749	PARAMEDIC OFFICER	28	41,508	28	41,508	117	40,128
8749	PARAMEDIC OFFICER	129	40,128	129	40,128	115	38,802
8749	PARAMEDIC OFFICER	87	38,802	87	38,802	23	35,190
8749	PARAMEDIC OFFICER	29	36,960	29	36,960		
8748	PARAMEDIC FIELD OFFICER	8	45,918	8	45,918	3	45,918
8748	PARAMEDIC FIELD OFFICER	20	44,514	20	44,514	23	44,514
8748	PARAMEDIC FIELD OFFICER	2	43,098	2	43,098	4	43,098
8747	PARAMEDIC OFFICER (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST)	1	44,514	1	44,514	1	43,098
8746	CHIEF PARAMEDIC	1	69,396	1	69,396	1	69,396
8737	CAPTAIN	1	54,936	1	54,936	1	54,936
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER	4	51,744	4	51,744	1	51,744
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER	7	50,196	7	50,196	6	50,196
8724	EXECUTIVE ASSISTANT	1	50,196	1	50,196	1	50,196
8504	DISTRICT AIDE	1	24,924	1	24,924	1	23,736
8504	DISTRICT AIDE	1	16,884	1	16,884	1	22,620
3371	OCCUPATIONAL HEALTH PHYSICIAN	2,080H	32.10H	2,080H	32.10H	2,080H	32.10H
0836	SENIOR TYPIST	1	16,884	1	16,884	1	16,884
0836	SENIOR TYPIST	1	15,312	1	15,312	1	15,312

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED							
0836	SENIOR TYPIST	2	13,968	2	13,968	2	13,968
0826	PRINCIPAL TYPIST	1	18,612	1	18,612	1	17,724
0825	PRINCIPAL STENOGRAPHER	2	19,560	2	19,560	1	19,560
0825	PRINCIPAL STENOGRAPHER					1	18,612
0810	EXECUTIVE SECRETARY II	1	28,884	1	28,884	1	28,884
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		280,032		280,032		278,255
	SECTION TOTAL	614	22,825,488	614	22,825,488	590	21,930,971
BUREAU OF SUPPORT SERVICES-3030							
	ADMINISTRATION-4070						
9702	DEPUTY FIRE COMMISSIONER	1	88,152	1	88,152	1	84,300
8724	EXECUTIVE ASSISTANT	1	50,196	1	50,196	1	50,196
3528	COMMUNICATIONS SUPERVISOR					1	27,492
0810	EXECUTIVE SECRETARY II	1	35,064	1	35,064	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		129		129		167
	SUB-SECTION TOTAL	3	173,541	3	173,541	4	197,219
	BUILDING AND PROPERTY MANAGEMENT-4075						
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE	1	48,024	1	48,024	1	48,024
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT	1	67,032	1	67,032	1	64,128
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	69,396	1	69,396	1	69,396
8731	FIREFIGHTER	1	37,062	1	37,062	1	41,160
8731	FIREFIGHTER	1	35,814	1	35,814	1	39,696
8731	FIREFIGHTER					1	35,814
8731	FIREFIGHTER					1	37,062
0805	SECRETARY					1	16,884
0632	DATA CONTROLLER	1	20,520	1	20,520	1	16,884
0431	CLERK IV	1	23,736	1	23,736	1	22,620
0428	CLERK I	1	16,884	1	16,884	1	16,884
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7743	OPERATING ENGINEER,GROUP A	3	23.10H	3	23.10H	3	23.10H
7741	OPERATING ENGINEER,GROUP C	2	21.92H	2	21.92H	2	21.92H
4223	CUSTODIAL WORKER	8	1,664.00M	8	1,664.00M	8	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS		1,045		1,045		804
	SUB-SECTION TOTAL	22	767,723	22	767,723	25	857,566
	FIRE COMMUNICATIONS-4080						
8640	DIRECTOR OF FIRE COMMUNICATIONS	1	73,752	1	73,752	1	70,536
8639	FIRE COMMUNICATION SPECIALIST	1	45,918	1	45,918	1	44,514
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS	1	55,080	1	55,080	1	52,692
8637	CHIEF FIRE DISPATCHER	1	59,340	1	59,340	1	59,340
8635	ASSISTANT CHIEF FIRE DISPATCHER	1	49,680	1	49,680	1	49,680
8633	SENIOR FIRE DISPATCHER	15	46,848	15	46,848	15	46,848
8631	FIRE DISPATCHER	30	44,316	30	44,316	32	44,316
8631	FIRE DISPATCHER	5	37,668	5	37,668	2	37,668
8629	FIRE DISPATCHER AIDE	16	31,632	16	31,632	11	31,632
8629	FIRE DISPATCHER AIDE	3	30,084	3	30,084	9	30,084
8629	FIRE DISPATCHER AIDE	6	23,736	6	23,736	3	23,736
8629	FIRE DISPATCHER AIDE	8	17,388	8	17,388	10	17,388
0805	SECRETARY	1	16,884	1	16,884	1	21,492
0430	CLERK III					1	20,520
5040	FOREMAN OF ELECTRICAL MECHANICS	1	22.00H	1	22.00H	1	22.00H
5035	ELECTRICAL MECHANIC	7	20.50H	7	20.50H	7	20.50H
	SCHEDULE SALARY ADJUSTMENTS		71,565		71,565		24,579
	SUB-SECTION TOTAL	97	3,808,263	97	3,808,263	97	3,740,837

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED							
(Firemen's Annuity and Benefit Fund - $36,888,000.)							
	APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085						
6575	GENERAL SHOP FOREMAN	1	48,252	1	48,252	1	48,252
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES	1	69,396	1	69,396	1	69,396
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES	1	76,326	1	76,326	1	76,326
8735	LIEUTENANT	2	48,918	2	48,918	1	48,918
8735	LIEUTENANT	1	47,394	1	47,394	2	47,394
8735	LIEUTENANT	2	45,918	2	45,918	2	45,918
8733	FIRE ENGINEER	4	42,942	4	42,942	2	42,942
8733	FIRE ENGINEER	1	41,508	1	41,508	3	41,508
8731	FIREFIGHTER	2	42,348	2	42,348	2	42,348
8731	FIREFIGHTER	5	41,160	5	41,160	3	41,160
8731	FIREFIGHTER	4	39,696	4	39,696	6	39,696
8731	FIREFIGHTER	2	38,364	2	38,364	4	38,364
8731	FIREFIGHTER	2	37,062	2	37,062	3	37,062
3528	COMMUNICATIONS SUPERVISOR	1	28,884	1	28,884		
1575	VOUCHER COORDINATOR	1	16,884	1	16,884	1	16,884
0834	TYPIST	1	18,612	1	18,612	1	18,612
0826	PRINCIPAL TYPIST					1	19,560
0302	ADMINISTRATIVE ASSISTANT II	1	23,736	1	23,736	1	22,620
0102	ACCOUNTANT II	1	31,848	1	31,848	1	28,884
9531	SHOP LABORER	2	17.25H	2	17.25H	4	17.25H
7164	GARAGE ATTENDANT	3	14.75H	3	14.75H	2	14.75H
6676	FOREMAN OF MACHINISTS	2	22.10H	2	22.10H	2	22.10H
6674	MACHINIST	27	21.10H	27	21.10H	34	21.10H
6673	MACHINIST (AUTOMOTIVE)	1	3,031.60M	1	3,031.60M	1	3,031.60M
6605	BLACKSMITH	6	22.50H	6	22.50H	5	22.50H
6601	BLACKSMITH HELPER	4	22.50H	4	22.50H	4	22.50H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	22.00H	1	22.00H	1	22.00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	10	20.50H	10	20.50H	10	20.50H
4855	SHEET METAL WORKER (SUB-FOREMAN)	1	22.75H	1	22.75H	1	22.75H
4855	SHEET METAL WORKER	3	22.25H	3	22.25H	3	22.25H
4605	AUTOMOTIVE PAINTER	3	20.20H	3	20.20H	3	20.20H
4301	CARPENTER	1	20.95H	1	20.95H	1	20.95H
	SCHEDULE SALARY ADJUSTMENTS		4,246		4,246		7,206
	SUB-SECTION TOTAL	97	4,089,065	97	4,089,065	107	4,480,789
	BREATHING APPARATUS-4086						
8784	COORDINATOR OF AIR MASK SERVICES	1	69,396	1	69,396	1	63,090
8735	LIEUTENANT	2	47,394	2	47,394	2	45,918
8735	LIEUTENANT	2	45,918	2	45,918	1	44,514
8731	FIREFIGHTER	2	41,160	2	41,160	2	41,160
8731	FIREFIGHTER	6	39,696	6	39,696	4	39,696
8731	FIREFIGHTER	1	38,364	1	38,364	1	38,364
8731	FIREFIGHTER	4	37,062	4	37,062	1	37,062
8731	FIREFIGHTER	2	34,092	2	34,092		
6732	SENIOR AIR MASK TECHNICIAN	1	22,296	1	22,296		
6731	AIR MASK TECHNICIAN	2	19,560	2	19,560	1	20,520
6731	AIR MASK TECHNICIAN	2	18,612	2	18,612	3	18,612
0805	SECRETARY	1	18,612	1	18,612	1	17,724
	SCHEDULE SALARY ADJUSTMENTS		7,354		7,354		11,018
	SUB-SECTION TOTAL	26	955,918	26	955,918	17	821,068
	SECTION TOTAL	245	9,794,510	245	9,794,510	250	9,897,578
	DIVISION TOTAL	5,224	208,176,648	5,224	208,176,648	5,347	212,012,604
	LESS TURNOVER		5,035,727		5,035,727		7,112,830
	TOTAL		203,140,921		203,140,921		204,899,774

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES

59/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 431,910	$ 431,910	$ 500,496	$ 553,199
.0011	CONTRACT WAGE INCREMENT-SALARY	10,905	10,905	8,495	
.0015	SCHEDULE SALARY ADJUSTMENTS	2,074	2,074	2,898	
.0018	SHIFT REDUCTION	6,000	6,000	3,500	
.0020	OVERTIME	20,000	20,000	15,600	
.0021	HOLIDAY PREMIUM PAY	16,800	16,800	13,400	
.0091	UNIFORM ALLOWANCE	2,800	2,800	2,450	
*2010.0000	FOR PERSONAL SERVICES	490,489	490,489	546,839	553,199
.0130	POSTAGE	700	700	700	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	500	500	500	
.0157	RENTAL OF EQUIPMENT AND SERVICES	3,000	3,000	3,000	2,028
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,000	5,000	5,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	200	200	200	
.0169	TECHNICAL MEETING COSTS	1,000	1,000	1,000	
.0182	GAS	6,000	6,000	6,000	
.0184	ELECTRICITY	6,000	6,000	6,000	3,541
.0186	TELEPHONE-EQUIPMENT CHARGES	20,000	20,000	20,000	5,229
*2010.0100	FOR CONTRACTUAL SERVICES	42,400	42,400	42,400	10,798
.0245	REIMBURSEMENT TO TRAVELERS	1,001	1,001	1,001	
*2010.0200	FOR TRAVEL	1,001	1,001	1,001	
.0340	MATERIAL AND SUPPLIES	10,000	10,000	10,000	4,580
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	500	500	500	589
.0350	STATIONERY AND OFFICE SUPPLIES	2,000	2,000	2,000	419
*2010.0300	FOR COMMODITIES AND MATERIALS	12,500	12,500	12,500	5,588
.0402	TOOLS GREATER THAN $ 100.00/UNIT	200	200	200	
.0422	OFFICE MACHINES	5,000	5,000	5,000	1,424
.0424	FURNITURE AND FURNISHINGS			3,000	367
*2010.0400	FOR EQUIPMENT	5,200	5,200	8,200	1,791
	*BUDGET LEVEL TOTAL	$ 551,590	$ 551,590	$ 610,940	$ 571,378
	*DEPARTMENT TOTAL	245,044,360	245,044,360	238,894,940	217,398,783

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATIVE SERVICES-3035						
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER)	1	$	1	$	1	$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM	1	69,396	1	69,396	1	69,396
8737	CAPTAIN	1	54,936	1	54,936	1	54,936
8735	LIEUTENANT	1	47,394	1	47,394	1	47,394
8735	LIEUTENANT	1	44,514	1	44,514	1	44,514
8733	FIRE ENGINEER					1	40,128
8731	FIREFIGHTER	2	37,062	2	37,062	1	37,062
8731	FIREFIGHTER	1	35,814	1	35,814	3	35,814
8731	FIREFIGHTER					1	27,534
8596	DEPUTY CDORDINATOR OF DISASTER PREPAREDNESS	1	69,396	1	69,396	1	69,396
0805	SECRETARY	1	18,612	1	18,612	1	17,724
0665	SENIOR DATA ENTRY OPERATOR	1	17,724	1	17,724	1	17,724
	SCHEDULE SALARY ADJUSTMENTS		2,074		2,074		2,898
	SECTION TOTAL	10	433,984	10	433,984	13	536,148
	DIVISION TOTAL	10	$ 433,984	10	$ 433,984	13	$ 536,148
	DEPARTMENT TOTAL	5,234	208,610,632	5,234	208,610,632	5,280	212,548,752
	LESS TURNOVER		5,035,727		5,035,727		7,112,830
	TOTAL		203,574,905		203,574,905		205,435,922

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		1991			
		Mayor's	Departmental	1990	1989
Code	Proposed Appropriations	Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 718,567	$ 718,567	$ 614,236	$ 531,700
.0011	CONTRACT WAGE INCREMENT-SALARY	16,864	16,864	10,147	
.0015	SCHEDULE SALARY ADJUSTMENTS	7,561	7,561	7,087	2,842
.0020	OVERTIME	1,000	1,000	1,000	
*2005.0000	FOR PERSONAL SERVICES	743,992	743,992	632,470	534,542
.0130	POSTAGE	1,000	1,000	1,000	709
.0140	PROFESSIONAL AND TECHNICAL SERVICES	15,000	15,000	15,000	8,625
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,000	3,000	2,700	1,500
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	1,000	1,000	1,500	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	4,494	4,494	4,862	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,945	4,945	3,850	1,115
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	300	300	350	283
.0169	TECHNICAL MEETING COSTS	200	200	140	126
.0173	FOR PURCHASE OF EQUIPMENT			13,726	
.0186	TELEPHONE-EQUIPMENT CHARGES	1,220	1,220	2,170	8,407
.0189	TELEPHONE BILLINGS			1,000	
.0190	TELEPHONE-CENTREX BILLING	9,225	9,225	8,000	
*2005.0100	FOR CONTRACTUAL SERVICES	40,384	40,384	64,398	20,785
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	9,250	9,250	9,000	7,313
.0245	REIMBURSEMENT TO TRAVELERS			1,500	
*2005.0200	FOR TRAVEL	9,250	9,250	10,500	7,313
.0348	BOOKS AND RELATED MATERIALS	880	880	900	516
.0350	STATIONERY AND OFFICE SUPPLIES	4,800	4,800	4,800	4,479
*2005.0300	FOR COMMODITIES AND MATERIALS	5,680	5,680	5,700	4,995
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT			476	
*2005.0400	FOR EQUIPMENT			476	
*2005.0700	FOR CONTINGENCIES			1,000	795
	*BUDGET LEVEL TOTAL	$ 799,306	$ 799,306	$ 704,544	$ 588,410

Positions and Salaries

		1991				1990	
		Mayor's Recommendation		Departmental Request		as of Oct. 1	
Code	Positions	No	Rate	No	Rate	No	Rate
	ZONING USE COMPLIANCE-3005						
9654	ZONING ADMINISTRATOR	1	$ 73,176	1	$ 73,176	1	$ 73,176
5752	MAP DRAFTSMAN II	1	16,884	1	16,884	1	18,612
5403	ARCHITECT III	1	36,864	1	36,864	1	36,864
2159	SUPERVISOR OF BUILDING INSPECTORS	1	33,420	1	33,420	1	33,420
2157	BUILDING INSPECTOR	1	35,064	1	35,064	1	42,324
2157	BUILDING INSPECTOR	1	31,848	1	31,848	1	33,420
2157	BUILDING INSPECTOR	1	30,288	1	30,288	2	30,288
2157	BUILDING INSPECTOR	2	27,492	2	27,492	1	28,884
1298	ASSISTANT ZONING ADMINISTRATOR	1	46,164	1	46,164	1	44,208

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
ZONING USE COMPLIANCE-3005 - CONTINUED							
1295	ZONING PLAN EXAMINER	1	26,172	1	26,172	1	33,420
1295	ZONING PLAN EXAMINER	1	24,924	1	24,924	1	27,492
1295	ZONING PLAN EXAMINER	1	23,736	1	23,736	1	24,924
1295	ZONING PLAN EXAMINER	3	22,620	3	22,620	1	23,736
1295	ZONING PLAN EXAMINER					1	22,620
1294	SUPERVISING ZONING PLAN EXAMINER	1	35,064	1	35,064	1	27,492
0810	EXECUTIVE SECRETARY II	1	27,492	1	27,492	1	26,172
0431	CLERK IV	1	24,924	1	24,924	1	23,736
0431	CLERK IV	1	18,612	1	18,612	1	18,612
0430	CLERK III	1	15,312	1	15,312	1	15,312
0309	COORDINATOR OF SPECIAL PROJECTS	1	33,420	1	33,420		
0308	STAFF ASSISTANT	1	24,924	1	24,924		
0303	ADMINISTRATIVE ASSISTANT III	1	28,884	1	28,884	1	28,884
0302	ADMINISTRATIVE ASSISTANT II	1	23,736	1	23,736	1	22,620
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		7,561		7,561		7,087
	SECTION TOTAL	**26**	**763,933**	**26**	**763,933**	**23**	**695,083**
	DIVISION TOTAL	**26**	**763,933**	**26**	**763,933**	**23**	**695,083**
	LESS TURNOVER		**37,805**		**37,805**		**43,812**
	TOTAL		**$ 726,128**		**$ 726,128**		**$ 651,271**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 203,052	$ 203,052	$ 207,312	$ 190,208
.0011	CONTRACT WAGE INCREMENT-SALARY	4,702	4,702	3,524	
.0015	SCHEDULE SALARY ADJUSTMENTS	870	870	306	
*2005.0000	FOR PERSONAL SERVICES	208,624	208,624	211,142	190,208
.0130	POSTAGE	8,000	8,000	7,500	8,125
.0140	PROFESSIONAL AND TECHNICAL SERVICES	8,600	8,600	8,000	
.0143	COURT REPORTING	2,500	2,500	3,000	2,420
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	700	700	700	319
.0152	ADVERTISING	4,000	4,000	3,400	3,094
.0157	RENTAL OF EQUIPMENT AND SERVICES	400	400	400	140
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,500	2,500	2,500	2,448
.0186	TELEPHONE-EQUIPMENT CHARGES			200	1,285
.0189	TELEPHONE BILLINGS			100	
.0190	TELEPHONE-CENTREX BILLING	1,600	1,600	1,500	
.0191	TELEPHONE-RELOCATIONS CHARGES	200	200		
*2005.0100	FOR CONTRACTUAL SERVICES	28,500	28,500	27,300	17,831
.0270	LOCAL TRANSPORTATION	400	400	400	
*2005.0200	FOR TRAVEL	400	400	400	
.0350	STATIONERY AND OFFICE SUPPLIES	3,000	3,000	2,500	2,486
*2005.0300	FOR COMMODITIES AND MATERIALS,	3,000	3,000	2,500	2,486
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE			880	
*2005.0400	FOR EQUIPMENT			880	
	*BUDGET LEVEL TOTAL	$ 240,524	$ 240,524	$ 242,222	$ 210,525

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	DISPOSITION OF ZONING APPEALS-3005						
9657	MEMBER, ZONING BOARD OF APPEALS	4	$ 12,000	4	$ 12,000	4	$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS	1	18,000	1	18,000	1	18,000
1445	ZONING PLANNER	1	30,288	1	30,288	1	28,884
1445	ZONING PLANNER	1	27,492	1	27,492	1	27,492
1297	CHIEF ZONING EXAMINER	1	44,208	1	44,208	1	44,208
0836	SENIOR TYPIST					1	13,968
0306	ASSISTANT TO THE DIRECTOR	1	35,064	1	35,064	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		870		870		306
	SECTION TOTAL	9	203,922	9	203,922	10	215,922
	DIVISION TOTAL	9	203,922	9	203,922	10	215,922
	LESS TURNOVER						1,800
	TOTAL		$ 203,922		$ 203,922		$ 214,122

BUDGET DOCUMENT FOR YEAR 1991
100--CORPORATE FUND

COMMISSION ON CHICAGO LANDMARKS

The Commission on Chicago Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

65/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 341,108	$ 341,108	$ 332,604	$ 296,389
.0011	CONTRACT WAGE INCREMENT-SALARY	8,798	8,798	5,630	
.0015	*SCHEDULE SALARY ADJUSTMENTS*			*1,410*	*17,466*
*2005.0000	FOR PERSONAL SERVICES	349,906	349,906	338,644	313,855
.0126	OFFICE CONVENIENCES	100	100	100	92
.0130	POSTAGE	7,900	7,900	5,150	6,403
.0140	PROFESSIONAL AND TECHNICAL SERVICES	9,700	9,700	7,600	7,838
.0143	COURT REPORTING	5,000	5,000	4,000	3,939
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	500	500	1,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,800	3,800	2,500	907
.0152	ADVERTISING	300	300	300	109
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	750	750	750	404
.0157	RENTAL OF EQUIPMENT AND SERVICES	450	450	450	408
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,000	5,000	5,000	4,599
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	600	600	600	368
.0169	TECHNICAL MEETING COSTS	700	700	700	125
.0173	FOR PURCHASE OF EQUIPMENT			7,100	
.0178	FREIGHT AND EXPRESS CHARGES	400	400	400	196
.0190	TELEPHONE-CENTREX BILLING	8,000	8,000	7,612	
*2005.0100	FOR CONTRACTUAL SERVICES	43,200	43,200	43,282	25,388
.0245	REIMBURSEMENT TO TRAVELERS	1,500	1,500	1,250	
.0270	LOCAL TRANSPORTATION	250	250	250	24
*2005.0200	FOR TRAVEL	1,750	1,750	1,500	24
.0340	MATERIAL AND SUPPLIES	600	600	600	593
.0348	BOOKS AND RELATED MATERIALS	300	300	300	266
.0350	STATIONERY AND OFFICE SUPPLIES	4,950	4,950	4,750	3,882
*2005.0300	FOR COMMODITIES AND MATERIALS	5,850	5,850	5,650	4,741
.0424	FURNITURE AND FURNISHINGS	700	700		
*2005.0400	FOR EQUIPMENT	700	700		
*2005.0700	FOR CONTINGENCIES	500	500	500	914
	*BUDGET LEVEL TOTAL	$ 401,906	$ 401,906	$ 390,556	$ 344,822

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

COMMISSION ON CHICAGO LANDMARKS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-3005						
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	$ 50,832	1	$ 50,832	1	$ 48,588
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	40,500	2	40,500	2	40,500
1767	LANDMARK PRESERVATION SPECIALIST III....	2	33,420	2	33,420	2	33,420
1767	LANDMARK PRESERVATION SPECIALIST III....	1	31,848	1	31,848	1	31,848
1766	LANDMARK PRESERVATION SPECIALIST II.....	1	28,884	1	28,884	1	27,492
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,848	1	31,848	1	30,288
0809	EXECUTIVE SECRETARY I.....	1	22,620	1	22,620	1	22,620
0306	ASSISTANT TO THE DIRECTOR.....	1	36,864	1	36,864	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....						1,410
	SECTION TOTAL.....	**10**	**350,736**	**10**	**350,736**	**10**	**346,950**
	DIVISION TOTAL.....	**10**	**350,736**	**10**	**350,736**	**10**	**346,950**
	LESS TURNOVER.....		**9,628**		**9,628**		
	TOTAL.....		**$ 341,108**		**$ 341,108**		**$ 346,950**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

67/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$15,916,049	$15,916,049	$14,998,125	$14,365,081
.0010	SALARIES AND WAGES-ON VOUCHER	5,000	5,000	5,000	2,863
.0011	CONTRACT WAGE INCREMENT-SALARY	247,135	247,135	168,402	
.0012	CONTRACT WAGE INCREMENT-PR	89,960	89,960	66,402	
.0015	SCHEDULE SALARY ADJUSTMENTS	109,838	109,838	61,504	
.0020	OVERTIME	30,000	30,000	20,000	6,984
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	65,000	65,000		
*2005.0000	FOR PERSONAL SERVICES	16,462,982	16,462,982	15,319,433	14,374,928
.0130	POSTAGE	55,000	55,000	44,500	31,939
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	20,000	20,000	20,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	178,000	178,000	230,000	241,296
.0143	COURT REPORTING			2,500	2,197
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	25,659	25,659	7,800	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTIDN CENTER	3,000	3,000	2,500	3,773
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	48,000	48,000	41,500	30,038
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	112,246	112,246	61,680	41,816
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,450	5,450	7,600	8,143
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	22,185	22,185	22,185	22,184
.0162	REPAIR MAINTENANCE OF EQUIPMENT	34,800	34,800	30,000	28,359
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,100	2,100	2,100	1,564
.0169	TECHNICAL MEETING COSTS	5,000	5,000	2,000	6,135
.0173	FOR PURCHASE OF EQUIPMENT			20,000	
.0178	FREIGHT AND EXPRESS CHARGES	300	300	600	178
.0186	TELEPHONE-EQUIPMENT CHARGES	7,600	7,600	21,400	99,566
.0189	TELEPHONE BILLINGS			600	
.0190	TELEPHONE-CENTREX BILLING	87,800	87,800	78,890	
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000	5,000		
*2005.0100	FOR CONTRACTUAL SERVICES	612,140	612,140	595,855	517,186
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	183,790	183,790	190,000	168,680
.0245	REIMBURSEMENT TO TRAVELERS	3,000	3,000	3,000	
.0270	LOCAL TRANSPORTATION	20,560	20,560	12,350	11,183
*2005.0200	FOR TRAVEL	207,350	207,350	205,350	179,863
.0340	MATERIAL AND SUPPLIES	550	550	400	91
.0348	BOOKS AND RELATED MATERIALS	4,000	4,000	4,000	1,999
.0350	STATIONERY AND OFFICE SUPPLIES	103,500	103,500	104,500	86,711
*2005.0300	FOR COMMODITIES AND MATERIALS	108,050	108,050	108,900	88,801

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT			190	
.0422	OFFICE MACHINES	4,800	4,800	6,300	2,831
.0424	FURNITURE AND FURNISHINGS	5,000	5,000	5,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	3,330	3,330	3,110	1,956
.0446	HARDWARE	29,187	29,187	44,520	
*2005.0400	FOR EQUIPMENT	42,317	42,317	59,120	4,787
.0528	DEMOLITION	1,400,000	1,400,000	2,378,000	1,427,449
*2005.0500	FOR PERMANENT IMPROVEMENTS	1,400,000	1,400,000	2,378,000	1,427,449
*2005.0700	FOR CONTINGENCIES	1,000	1,000	2,750	2,043
	*BUDGET LEVEL TOTAL	$18,833,839	$18,833,839	$18,669,408	$16,595,059

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
9663	COMMISSIONER OF BUILDINGS	1	$ 84,816	1	$ 84,816	1	$ 75,336
9625	DEPUTY COMMISSIONER OF BUILDINGS	1	67,944	1	67,944	2	61,848
9625	DEPUTY COMMISSIONER OF BUILDINGS	1	57,564	1	57,564		
0313	ASSISTANT COMMISSIONER	1	56,016	1	56,016	1	56,016
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS	1	46,164	1	46,164	1	46,164
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS	1	42,324	1	42,324	1	40,500
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS					1	36,864
0810	EXECUTIVE SECRETARY II	1	24,924	1	24,924	1	23,736
0810	EXECUTIVE SECRETARY II	1	22,620	1	22,620	1	22,620
0432	SUPERVISING CLERK					1	33,420
0430	CLERK III					1	18,612
0429	CLERK II	1	20,520	1	20,520	1	20,520
0308	STAFF ASSISTANT	1	26,172	1	26,172		
0308	STAFF ASSISTANT	1	24,924	1	24,924		
0303	ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		4,146		4,146		971
	SECTION TOTAL	12	504,306	12	504,306	13	523,379
	BUREAU OF ADMINISTRATION-3010						
	PROJECT MANAGEMENT-4005						
1811	STOREKEEPER	1	13,968	1	13,968	1	15,312
1575	VOUCHER COORDINATOR	1	22,620	1	22,620	1	22,620
1359	TRAINING OFFICER					1	31,848
1302	ADMINISTRATIVE SERVICES OFFICER II					1	35,064
1301	ADMINISTRATIVE SERVICES OFFICER I					1	28,884
0430	CLERK III					1	18,612
0379	DIRECTOR OF ADMINSTRATION					1	59,340
0126	FINANCIAL OFFICER	1	52,692	1	52,692	1	50,436
	SCHEDULE SALARY ADJUSTMENTS		621		621		2,391
	SUB-SECTION TOTAL	3	89,901	3	89,901	8	284,507
	PERSONNEL MANAGEMENT-4010						
1302	ADMINISTRATIVE SERVICES OFFICER II	1	36,864	1	36,864	1	35,064
1301	ADMINISTRATIVE SERVICES OFFICER I	1	30,288	1	30,288		
0432	SUPERVISING CLERK	1	22,620	1	22,620	1	42,324
0431	CLERK IV	1	23,736	1	23,736	1	22,620
0430	CLERK III	1	18,612	1	18,612	1	17,724
0379	DIRECTOR OF ADMINSTRATION	1	44,208	1	44,208		
	SCHEDULE SALARY ADJUSTMENTS		3,389		3,389		1,170

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
BUREAU OF ADMINISTRATION-3010 - CONTINUED							
	PERSONNEL MANAGEMENT-4010 - CONTINUED						
	SUB-SECTION TOTAL	6	179,717	6	179,717	4	118,902
	COMPLIANCE ENFORCEMENT ACTION-4020						
2134	CHIEF COMPLIANCE OFFICER	1	50,436	1	50,436	1	50,436
2132	ASSISTANT CHIEF COMPLIANCE OFFICER	1	40,500	1	40,500	1	38,700
2132	ASSISTANT CHIEF COMPLIANCE OFFICER	1	36,864	1	36,864	1	36,864
1302	ADMINISTRATIVE SERVICES OFFICER II	1	36,864	1	36,864		
0669	REMOTE TERMINAL OPERATOR	1	20,520	1	20,520	1	23,736
0669	REMOTE TERMINAL OPERATOR	2	19,560	2	19,560	1	19,560
0669	REMOTE TERMINAL OPERATOR	1	15,312	1	15,312	2	18,612
0430	CLERK III	1	20,520	1	20,520	1	20,520
0430	CLERK III	1	17,724	1	17,724		
0429	CLERK II	1	15,312	1	15,312	1	17,724
0429	CLERK II	1	13,968	1	13,968	1	16,068
0429	CLERK II					1	15,312
0429	CLERK II					1	14,616
0413	INQUIRY AIDE I	1	20,520	1	20,520	1	20,520
0413	INQUIRY AIDE I	1	19,560	1	19,560		
0303	ADMINISTRATIVE ASSISTANT III	1	33,420	1	33,420	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		3,490		3,490		3,237
	SUB-SECTION TOTAL	15	384,130	15	384,130	14	347,937
	BUILDING REGISTRATION-4025						
1776	ASSISTANT RECORDS ADMINISTRATOR	1	36,864	1	36,864		
0665	SENIOR DATA ENTRY OPERATOR	2	16,884	2	16,884		
0632	DATA CONTROLLER	1	23,736	1	23,736		
0431	CLERK IV	1	26,172	1	26,172	1	24,924
0430	CLERK III	1	20,520	1	20,520	1	21,492
0430	CLERK III	1	19,560	1	19,560	2	19,560
0414	INQUIRY AIDE II	2	15,312	2	15,312		
	SCHEDULE SALARY ADJUSTMENTS		4,164		4,164		1,556
	SUB-SECTION TOTAL	9	195,408	9	195,408	4	87,092
	RECORDS-4030						
1775	RECORDS ADMINISTRATOR					1	46,164
0432	SUPERVISING CLERK	1	28,884	1	28,884	1	27,492
0431	CLERK IV	1	28,884	1	28,884	1	27,492
0430	CLERK III	1	19,560	1	19,560	1	19,560
0429	CLERK II	2	18,612	2	18,612	1	18,612
0429	CLERK II	1	17,724	1	17,724	1	17,724
0429	CLERK II	1	16,884	1	16,884	1	16,884
0429	CLERK II					1	16,068
0303	ADMINISTRATIVE ASSISTANT III	1	38,700	1	38,700	1	38,700
	SCHEDULE SALARY ADJUSTMENTS		140		140		2,937
	SUB-SECTION TOTAL	8	188,000	8	188,000	8	231,833
	DATA PROCESSING-4035						
1775	RECORDS ADMINISTRATOR	1	57,564	1	57,564	1	55,080
1745	PROGRAM SPECIALIST I	1	30,288	1	30,288	1	28,884
1167	SENIOR SYSTEMS ENGINEER	1	44,208	1	44,208	1	44,208
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS	1	23,736	1	23,736		
0836	SENIOR TYPIST	1	19,560	1	19,560	1	19,560
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	38,700	1	38,700	1	38,700
0669	REMOTE TERMINAL OPERATOR	2	21,492	2	21,492	2	21,492
0669	REMOTE TERMINAL OPERATOR	1	20,520	1	20,520	2	20,520
0669	REMOTE TERMINAL OPERATOR	3	15,312	3	15,312	1	15,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS					1	22,620
0665	SENIOR DATA ENTRY OPERATOR	2	22,620	2	22,620	1	22,620
0665	SENIOR DATA ENTRY OPERATOR	3	21,492	3	21,492	3	21,492
0665	SENIDR DATA ENTRY OPERATOR	1	20,520	1	20,520	1	19,560
0662	SENIOR COMPUTER CONSDLE OPERATDR	1	24,924	1	24,924	1	24,924

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
BUREAU OF ADMINISTRATION-3010 - CONTINUED							
	DATA PROCESSING-4035 - CONTINUED						
0660	COMPUTER CONSOLE OPERATOR	1	20,520	1	20,520	1	20,520
0633	DATA OUTPUT HANDLER	1	18,612	1	18,612	1	18,612
0633	DATA OUTPUT HANDLER					1	16,884
0632	DATA CONTROLLER					1	22,620
0630	SHIFT SUPERVISOR OF DATA CONTROL	1	23,736	1	23,736	1	31,848
0430	CLERK III	2	22,620	2	22,620	1	22,620
0430	CLERK III	1	21,492	1	21,492		
0429	CLERK II	1	18,612	1	18,612	1	18,612
0413	INQUIRY AIDE I					1	19,560
0302	ADMINISTRATIVE ASSISTANT II	1	26,172	1	26,172	1	26,172
0301	ADMINISTRATIVE ASSISTANT I	1	22,620	1	22,620	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		5,296		5,296		4,929
	SUB-SECTION TOTAL	28	680,956	28	680,956	27	664,985
	SYSTEMS MANAGEMENT-4040						
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	48,252	1	48,252	1	48,252
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	40,500	1	40,500	1	40,500
1127	MANAGEMENT SYSTEMS SPECIALIST	1	33,420	1	33,420	1	33,420
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	3	122,172	3	122,172	3	122,172
	DOCUMENT CONTROL-4045						
0669	REMOTE TERMINAL OPERATOR	3	20,520	3	20,520	3	20,520
0632	DATA CONTROLLER	1	23,736	1	23,736	1	22,620
0632	DATA CONTROLLER	1	22,620	1	22,620	1	21,492
0631	SENIOR DATA CONTROLLER	1	30,288	1	30,288	1	30,288
0430	CLERK III	1	21,492	1	21,492		
0429	CLERK II	2	18,612	2	18,612	2	18,612
0308	STAFF ASSISTANT					1	28,884
	SCHEDULE SALARY ADJUSTMENTS		909		909		1,442
	SUB-SECTION TOTAL	9	197,829	9	197,829	9	203,510
	SECTION TOTAL	81	2,038,113	81	2,038,113	78	2,040,718
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015						
	LICENSING AND REGISTRATION-4050						
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS	1	55,080	1	55,080	1	55,080
0432	SUPERVISING CLERK	1	42,324	1	42,324	1	42,324
0432	SUPERVISING CLERK	1	28,884	1	28,884		
0430	CLERK III	1	20,520	1	20,520	2	20,520
0430	CLERK III	1	17,724	1	17,724		
0429	CLERK II					1	16,068
0303	ADMINISTRATIVE ASSISTANT III					1	33,420
	SCHEDULE SALARY ADJUSTMENTS		702		702		663
	SUB-SECTION TOTAL	5	165,234	5	165,234	6	168,895
	EXAMINATION OF PLANS-4055						
6054	MECHANICAL ENGINEER IV	2	35,064	2	35,064	2	33,420
6053	MECHANICAL ENGINEER III	1	31,848	1	31,848	1	30,288
5677	ENGINEER OF STRUCTURAL DESIGN	1	48,252	1	48,252	1	46,164
5620	STRUCTURAL ENGINEER IV	1	38,700	1	38,700	1	36,864
5620	STRUCTURAL ENGINEER IV					1	31,848
5476	DIRECTOR OF PLAN EXAMINATION	1	61,872	1	61,872	1	59,340
5475	CHIEF PLAN EXAMINER	1	44,208	1	44,208	1	44,208
5464	ARCHITECTURAL TECHNICIAN V	1	27,492	1	27,492	2	26,172
5405	ARCHITECT V	1	35,064	1	35,064	1	31,848
5404	ARCHITECT IV	1	40,500	1	40,500	1	38,700
5404	ARCHITECT IV	2	33,420	2	33,420	2	31,848
5404	ARCHITECT IV	1	31,848	1	31,848	1	28,884

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED						
	EXAMINATION OF PLANS-4055 - CONTINUED						
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS					1	35,064
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM	1	52,692	1	52,692	1	50,436
2130	PERMIT APPLICATION EXAMINER	1	33,420	1	33,420	2	33,420
2130	PERMIT APPLICATION EXAMINER	1	31,848	1	31,848	1	31,848
2130	PERMIT APPLICATION EXAMINER	3	23,736	3	23,736	1	28,884
2130	PERMIT APPLICATION EXAMINER	1	22,620	1	22,620	2	22,620
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS	1	36,864	1	36,864		
1775	RECORDS ADMINISTRATOR	1	48,252	1	48,252		
1359	TRAINING OFFICER	1	33,420	1	33,420		
0430	CLERK III	1	23,736	1	23,736	1	23,736
0430	CLERK III	3	20,520	3	20,520	1	20,520
0430	CLERK III	1	19,560	1	19,560	2	19,560
0430	CLERK III	1	16,884	1	16,884	1	18,612
0430	CLERK III					1	16,068
0429	CLERK II	1	17,724	1	17,724	1	17,724
0429	CLERK II	1	13,968	1	13,968		
0413	INQUIRY AIDE I					1	14,616
0316	COORDINATOR OF SPECIAL PROJECTS-INSPECTIONAL SERVICES	1	40,500	1	40,500		
0302	ADMINISTRATIVE ASSISTANT II	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		15,625		15,625		15,739
	SUB-SECTION TOTAL	33	1,062,805	33	1,062,805	32	980,395
	SECTION TOTAL	38	1,228,039	38	1,228,039	38	1,168,890
	BUREAU OF BUILDING INSPECTION-3020						
	BUILDING INSPECTION-ADMINISTRATION-4060						
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS	1	46,164	1	46,164	1	58,680
2122	DIRECTOR OF CONSERVATION INSPECTIONS	1	59,340	1	59,340	1	52,692
0303	ADMINISTRATIVE ASSISTANT III	1	30,288	1	30,288	1	30,288
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	3	135,792	3	135,792	3	141,660
	BUILDING INSPECTIONS4065						
2161	CHIEF OF BUILDING INSPECTORS	2	50,436	2	50,436	1	50,436
2161	CHIEF OF BUILDING INSPECTORS	1	48,252	1	48,252	1	48,252
2161	CHIEF OF BUILDING INSPECTORS	1	46,164	1	46,164	1	46,164
2161	CHIEF OF BUILDING INSPECTORS					1	44,208
2159	SUPERVISOR OF BUILDING INSPECTORS	3	46,164	3	46,164	4	46,164
2159	SUPERVISOR OF BUILDING INSPECTORS	2	44,208	2	44,208	1	44,208
2159	SUPERVISOR OF BUILDING INSPECTORS	3	42,324	3	42,324	3	40,500
2159	SUPERVISOR OF BUILDING INSPECTORS	4	40,500	4	40,500	3	38,700
2159	SUPERVISOR OF BUILDING INSPECTORS	1	38,700	1	38,700	2	36,864
2159	SUPERVISOR OF BUILDING INSPECTORS	1	36,864	1	36,864	1	35,064
2159	SUPERVISOR OF BUILDING INSPECTORS	1	33,420	1	33,420	1	33,420
2157	BUILDING INSPECTOR	5	42,324	5	42,324	5	42,324
2157	BUILDING INSPECTOR	5	40,500	5	40,500	3	40,500
2157	BUILDING INSPECTOR	6	38,700	6	38,700	7	38,700
2157	BUILDING INSPECTOR	11	36,864	11	36,864	10	36,864
2157	BUILDING INSPECTOR	9	35,064	9	35,064	4	35,064
2157	BUILDING INSPECTOR	11	33,420	11	33,420	10	33,420
2157	BUILDING INSPECTOR	15	31,848	15	31,848	8	31,848
2157	BUILDING INSPECTOR	6	30,288	6	30,288	19	30,288
2157	BUILDING INSPECTOR	3	27,492	3	27,492	7	28,884
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS	1	58,680	1	58,680	1	57,564

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED							
	BUILDING INSPECTIONS4065 - CONTINUED						
2121	DISTRICT DIRECTOR	2	50,436	2	50,436	4	50,436
2121	DISTRICT DIRECTOR	1	44,208	1	44,208	1	44,208
2121	DISTRICT DIRECTOR	1	42,324	1	42,324	1	36,864
2121	DISTRICT DIRECTOR	1	38,700	1	38,700		
0836	SENIOR TYPIST	1	18,612	1	18,612	1	18,612
0432	SUPERVISING CLERK	1	35,064	1	35,064	1	33,420
0431	CLERK IV	1	24,924	1	24,924		
0430	CLERK III	3	22,620	3	22,620	2	23,736
0430	CLERK III	4	21,492	4	21,492	2	22,620
0430	CLERK III	3	20,520	3	20,520	5	21,492
0430	CLERK III	2	19,560	2	19,560	3	20,520
0430	CLERK III					1	18,612
0429	CLERK II	2	16,884	2	16,884	1	19,560
0429	CLERK II	1	15,312	1	15,312	1	18,612
0429	CLERK II	2	13,968	2	13,968	1	17,724
0429	CLERK II					4	16,068
0429	CLERK II					1	14,616
0316	COORDINATOR OF SPECIAL PROJECTS-INSPECTIONAL SERVICES	1	36,864	1	36,864	1	42,324
0308	STAFF ASSISTANT					1	31,848
0301	ADMINISTRATIVE ASSISTANT I	1	22,620	1	22,620	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		47,123		47,123		18,028
	SUB-SECTION TOTAL	118	4,098,811	118	4,098,811	125	4,199,856
	DEMOLITION INSPECTIONS-4070						
2119	ASSISTANT DIRECTOR OF DEMOLITION-INSPECTIONAL SERVICES	1	36,864	1	36,864	1	46,164
2159	SUPERVISDR OF BUILDING INSPECTORS	1	46,164	1	46,164	1	46,164
2159	SUPERVISOR OF BUILDING INSPECTORS	1	38,700	1	38,700	1	30,288
2157	BUILDING INSPECTOR	3	40,500	3	40,500	1	42,324
2157	BUILDING INSPECTOR	1	36,864	1	36,864	2	40,500
2157	BUILDING INSPECTOR	2	33,420	2	33,420	1	38,700
2157	BUILDING INSPECTOR	2	31,848	2	31,848	1	36,864
2157	BUILDING INSPECTOR	2	30,288	2	30,288	1	31,848
2157	BUILDING INSPECTOR					3	30,288
2157	BUILDING INSPECTOR					3	28,884
2124	DIRECTOR OF DEMOLITION INSPECTIONS	1	50,436	1	50,436	1	50,436
0430	CLERK III	1	18,612	1	18,612		
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	1	20,520	1	20,520	1	20,520
0429	CLERK II	1	17,724	1	17,724	1	16,884
0429	CLERK II	1	16,884	1	16,884	1	16,068
0303	ADMINISTRATIVE ASSISTANT III	1	35,064	1	35,064	1	35,064
0302	ADMINISTRATIVE ASSISTANT II	1	26,172	1	26,172		
	SCHEDULE SALARY ADJUSTMENTS		5,110		5,110		3,473
	SUB-SECTION TOTAL	21	683,218	21	683,218	21	694,805
	SECTION TOTAL	142	4,917,821	142	4,917,821	149	5,038,121
BUREAU OF TECHNICAL INSPECTIONS-3025							
	TECHNICAL INSPECTION-ADMINISTRATION-4075						
2145	ASSISTANT DIRECTOR OF TECHNICAL SERVICES					1	58,680
2144	DIRECTOR OF TECHNICAL INSPECTIONS	1	57,564	1	57,564	1	59,340
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	26,172
0306	ASSISTANT TO THE DIRECTOR	1	31,848	1	31,848		
	SCHEDULE SALARY ADJUSTMENTS		2,298		2,298		630
	SUB-SECTION TOTAL	3	110,322	3	110,322	3	144,822
	CONSTRUCTION INSPECTION-4080						
2174	CONSTRUCTION INSPECTOR	5	42,324	5	42,324	5	42,324
2174	CONSTRUCTION INSPECTOR	7	40,500	7	40,500	2	40,500

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED							
	CONSTRUCTION INSPECTION-4080 - CONTINUED						
2174	CONSTRUCTION INSPECTOR	2	36,864	2	36,864	5	38,700
2174	CONSTRUCTION INSPECTOR	1	33,420	1	33,420	3	36,864
2174	CONSTRUCTION INSPECTOR	1	27,492	1	27,492	1	31,848
2174	CONSTRUCTION INSPECTOR					1	27,492
2173	CONSTRUCTION INSPECTOR SUPERVISOR	3	46,164	3	46,164	1	46,164
2173	CONSTRUCTION INSPECTOR SUPERVISOR					2	44,208
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR	1	33,420	1	33,420	1	50,436
2171	CHIEF CONSTRUCTION INSPECTOR	1	36,864	1	36,864	1	55,080
0430	CLERK III	1	21,492	1	21,492	1	21,492
0430	CLERK III	2	20,520	2	20,520	2	20,520
0303	ADMINISTRATIVE ASSISTANT III	1	33,420	1	33,420	1	31,848
	SCHEDULE SALARY ADJUSTMENTS		6,797		6,797		1,422
	SUB-SECTION TOTAL	25	941,285	25	941,285	26	991,950
	ELECTRICAL CODE COMPLIANCE INSPECTION-4085						
5156	CHIEF ELECTRICAL INSPECTOR	1	57,564	1	57,564	1	57,564
0836	SENIOR TYPIST	1	17,724	1	17,724	1	17,724
0836	SENIOR TYPIST	1	16,068	1	16,068	1	16,068
0809	EXECUTIVE SECRETARY I	1	24,924	1	24,924		
0665	SENIOR DATA ENTRY OPERATOR	1	22,620	1	22,620	1	22,620
0432	SUPERVISING CLERK					1	27,492
0430	CLERK III	2	19,560	2	19,560	1	19,560
0430	CLERK III	1	15,312	1	15,312	2	18,612
0429	CLERK II	1	20,520	1	20,520	1	20,520
0429	CLERK II	1	19,560	1	19,560	1	19,560
0429	CLERK II	1	13,968	1	13,968	1	16,884
0303	ADMINISTRATIVE ASSISTANT III	1	33,420	1	33,420		
0302	ADMINISTRATIVE ASSISTANT II					1	24,924
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR	1	52,314	1	52,314	1	52,314
5153	SUPERVISOR OF ELECTRICAL INSPECTORS	4	47,960	4	47,960	4	47,960
5151	ELECTRICAL INSPECTOR	41	3,740.00M	41	3,740.00M	40	3,740.00M
	SCHEDULE SALARY ADJUSTMENTS		2,542		2,542		1,241
	SUB-SECTION TOTAL	58	2,387,578	58	2,387,578	57	2,320,735
	ELEVATOR CODE COMPLIANCE INSPECTION-4090						
2139	CHIEF ELEVATOR INSPECTOR	1	55,080	1	55,080	1	55,080
0825	PRINCIPAL STENOGRAPHER					1	22,620
0664	DATA ENTRY OPERATOR	1	19,560	1	19,560	1	15,312
0430	CLERK III	1	22,620	1	22,620		
0428	CLERK II	1	18,612	1	18,612	1	18,612
2142	ELEVATOR ENGINEER	1	4,404.40M	1	4,404.40M	1	4,404.40M
2137	ELEVATOR INSPECTOR	14	4,404.40M	14	4,404.40M	14	4,404.40M
	SCHEDULE SALARY ADJUSTMENTS		880		880		354
	SUB-SECTION TOTAL	19	909,544	19	909,544	19	904,770
	MECHANICAL EQUIPMENT INSPECTION-4095						
0809	EXECUTIVE SECRETARY I	1	28,884	1	28,884	1	28,884
0632	DATA CONTROLLER	1	24,924	1	24,924	1	23,736
0432	SUPERVISING CLERK	1	33,420	1	33,420	1	33,420
0430	CLERK III	1	20,520	1	20,520	1	19,560
0429	CLERK II	1	21,492	1	21,492	1	21,492
0428	CLERK I	1	17,724	1	17,724	1	17,724
0302	ADMINISTRATIVE ASSISTANT II					1	26,172
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR	1	55,744	1	55,744	1	55,744
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR	1	4,290.00M	1	4,290.00M	1	4,290.00M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR	3	4,203.33M	3	4,203.33M	3	4,203.33M
2184	VENTILATION AND FURNACE INSPECTOR	25	4,116.66M	25	4,116.66M	23	4,116.66M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR	1	4,645.33M	1	4,645.33M	1	4,645.33M

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED							
MECHANICAL EQUIPMENT INSPECTION-4095 - CONTINUED							
2136	SUPERVISING COOLING PLANT INSPECTOR	1	4,298.66M	1	4,298.66M	1	4,298.66M
2135	COOLING PLANT INSPECTOR	7	4,212.00M	7	4,212.00M	7	4,212.00M
	SCHEDULE SALARY ADJUSTMENTS						235
	SUB-SECTION TOTAL	45	2,101,642	45	2,101,642	44	2,027,101
	BOILER INSPECTIONS-4100						
0664	DATA ENTRY OPERATOR	1	21,492	1	21,492	1	20,520
0430	CLERK III	1	15,312	1	15,312	1	20,520
0429	CLERK II	1	21,492	1	21,492	1	21,492
2105	BOILER INSPECTOR	9	3,995.00M	9	3,995.00M	8	3,995.00M
2104	SUPERVISING BOILER INSPECTOR	1	4,073.33M	1	4,073.33M	1	4,073.33M
2101	CHIEF BOILER INSPECTOR	1	4,550.00M	1	4,550.00M	1	4,550.00M
	SCHEDULE SALARY ADJUSTMENTS		378		378		1,086
	SUB-SECTION TOTAL	14	593,614	14	593,614	13	550,618
	IRON INSPECTIONS-4105						
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS	1	55,080	1	55,080	1	55,080
0302	ADMINISTRATIVE ASSISTANT II	1	27,492	1	27,492	1	26,172
7610	CONSTRUCTION EQUIPMENT INSPECTOR	2	4,073.33M	2	4,073.33M	2	4,073.33M
2164	IRON INSPECTOR	4	3,773.47M	4	3,773.47M	2	3,773.47M
	SCHEDULE SALARY ADJUSTMENTS		348		348		
	SUB-SECTION TOTAL	8	361,807	8	361,807	6	288,575
	SECTION TOTAL	172	7,385,780	172	7,385,780	168	7,209,671
	CODE ENFORCEMENT-3030						
2180	HEARING OFFICER-CODE ENFORCEMENT	5	40,500	5	40,500	5	40,500
2162	DIRECTOR OF CODE ENFORCEMENT	1	60,000	1	60,000	1	44,208
0825	PRINCIPAL STENOGRAPHER	2	15,312	2	15,312		
1776	ASSISTANT RECORDS ADMINISTRATOR					1	36,864
0825	PRINCIPAL STENOGRAPHER					2	15,312
0665	SENIOR DATA ENTRY OPERATOR	5	16,884	5	16,884	7	16,884
0430	CLERK III	6	15,312	6	15,312	6	45,312
0414	INQUIRY AIDE II	2	15,312	2	15,312	4	15,312
	SCHEDULE SALARY ADJUSTMENTS		5,880		5,880		
	SECTION TOTAL	21	505,920	21	505,920	28	765,504
	DIVISION TOTAL	488	18,579,789	488	18,579,789	472	18,744,283
	LESS TURNOVER		553,902		553,902		823,812
	TOTAL		$18,025,887		$18,025,887		$15,920,471

BUDGET DOCUMENT FOR YEAR 1991
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BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order, requirement, decision or determination by the Commissioner of Buildings of the City of Chicago.

69/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 128,040	$ 128,040	$ 123,624	$ 108,642
.0011	CONTRACT WAGE INCREMENT-SALARY	3,240	3,240	2,102	
.0015	SCHEDULE SALARY ADJUSTMENTS	222	222	201	198
*2005.0000	FOR PERSONAL SERVICES	131,502	131,502	125,827	108,840
.0130	POSTAGE	350	350	300	250
.0140	PROFESSIONAL AND TECHNICAL SERVICES	500	500	500	65
.0143	COURT REPORTING	2,000	2,000	3,500	2,143
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	750	750	1,900	408
.0152	ADVERTISING			350	358
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	300	300	810	673
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,000	1,000	1,000	999
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS			200	135
.0186	TELEPHONE-EQUIPMENT CHARGES	820	820	480	2,104
.0190	TELEPHONE-CENTREX BILLING	3,000	3,000	1,900	
*2005.0100	FOR CONTRACTUAL SERVICES	8,720	8,720	10,940	7,135
.0348	BOOKS AND RELATED MATERIALS			100	23
.0350	STATIONERY AND OFFICE SUPPLIES	1,500	1,500	1,500	1,181
*2005.0300	FOR COMMODITIES AND MATERIALS	1,500	1,500	1,600	1,204
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE			652	3,224
*2005.0400	FOR EQUIPMENT			652	3,224
*2005.0700	FOR CONTINGENCIES			200	45
	*BUDGET LEVEL TOTAL	$ 141,722	$ 141,722	$ 139,319	$ 120,448

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	DISPOSITION OF BUILDING APPEALS-3005						
8914	BUILDING APPEALS INVESTIGATOR	1	$ 8,160	1	$ 8,160	1	$ 7,800
8912	MEMBER, BUILDING BOARD OF APPEALS	5	6,000	5	6,000	5	6,000
8912	MEMBER, BUILDING BOARD OF APPEALS	4		4		4	
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	6,000	1	6,000	1	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS	1	9,000	1	9,000	1	9,000
8913	BUILDING BOARD OF APPEALS ADMINISTRATOR	1	33,420	1	33,420	1	33,420
0302	ADMINISTRATIVE ASSISTANT II	1	23,736	1	23,736	1	23,736
0301	ADMINISTRATIVE ASSISTANT I	1	17,724	1	17,724	1	16,884
	SCHEDULE SALARY ADJUSTMENTS		222		222		201
	SECTION TOTAL	11	128,282	11	128,282	11	127,041
	DIVISION TOTAL	11	$ 128,282	11	$ 128,282	11	$ 127,041

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

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Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,992,676	$ 3,992,676	$ 3,667,641	$ 3,286,808
.0011	CONTRACT WAGE INCREMENT-SALARY	91,122	91,122	60,458	
.0012	CONTRACT WAGE INCREMENT-PR	3,120	3,120	2,601	
.0015	SCHEDULE SALARY ADJUSTMENTS	37,225	37,225	31,507	
.0020	OVERTIME	25,000	25,000	20,000	4,937
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	30,000	30,000		
*2005.0000	FOR PERSONAL SERVICES	4,179,143	4,179,143	3,782,207	3,291,745
.0130	POSTAGE	25,000	25,000	20,000	11,353
.0140	PROFESSIONAL AND TECHNICAL SERVICES	52,000	52,000	41,000	37,685
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	5,000	5,000	3,000	182
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	14,500	14,500	6,000	260
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	46,000	46,000	43,000	31,733
.0152	ADVERTISING	15,000	15,000	9,500	5,811
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	6,000	6,000	21,000	10,169
.0157	RENTAL OF EQUIPMENT AND SERVICES	20,100	20,100	22,000	30,050
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	23,296	23,296	24,699	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	19,000	19,000	15,000	19,104
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000	2,000	2,000	1,066
.0169	TECHNICAL MEETING COSTS	1,300	1,300	1,000	709
.0173	FOR PURCHASE OF EQUIPMENT			28,396	
.0178	FREIGHT AND EXPRESS CHARGES	82	82	79	58
.0182	GAS	8,500	8,500	9,000	6,444
.0184	ELECTRICITY	4,000	4,000	5,000	3,778
.0186	TELEPHONE-EQUIPMENT CHARGES	8,670	8,670	14,793	80,091
.0189	TELEPHONE BILLINGS			9,300	
.0190	TELEPHONE-CENTREX BILLING	73,225	73,225	51,419	
*2005.0100	FOR CONTRACTUAL SERVICES	323,673	323,673	326,186	238,493
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	40,540	40,540	30,000	30,001
.0270	LOCAL TRANSPORTATION	2,000	2,000	1,700	3,520
*2005.0200	FOR TRAVEL	42,540	42,540	31,700	33,521
.0338	LICENSE STICKERS, TAGS AND PLATES	50,000	50,000	37,525	28,172
.0340	MATERIAL AND SUPPLIES	4,000	4,000	3,600	3,472
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	500	500	500	265
.0348	BOOKS AND RELATED MATERIALS	5,000	5,000	1,000	353
.0350	STATIONERY AND OFFICE SUPPLIES	38,000	38,000	32,000	31,056
.0360	REPAIR PARTS AND MATERIALS	5,000	5,000	3,000	1,756
*2005.0300	FOR COMMODITIES AND MATERIALS	102,500	102,500	77,625	65,074

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	1,000	1,000	500	216
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,000	1,000	500	389
.0446	HARDWARE.....	12,000	12,000		
*2005.0400	FOR EQUIPMENT.....	14,000	14,000	1,000	605
	*BUDGET LEVEL TOTAL.....	$ 4,681,856	$ 4,681,856	$ 4,218,718	$ 3,629,438

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	$ 75,336	1	$ 75,336	1	$ 60,432
2478	DIRECTOR OF CONSUMER AFFAIRS.....	1	46,164	1	46,164	1	46,164
2490	CONSUMER INVESTIGATOR I.....	1	21,492	1	21,492	2	20,520
2479	ASSISTANT DIRECTOR OF CONSUMER AFFAIRS..					1	33,420
2460	DIRECTOR OF CONSUMER EDUCATION.....					1	36,864
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1	38,700	1	38,700	1	36,864
1746	PROGRAM SPECIALIST II.....	2	24,924	2	24,924	1	26,172
1342	PERSONNEL ASSISTANT III.....	1	24,924	1	24,924		
1341	PERSONNEL ASSISTANT II.....	1	21,492	1	21,492		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,848	1	31,848		
0826	PRINCIPAL TYPIST.....					1	15,312
0810	EXECUTIVE SECRETARY II.....	1	23,736	1	23,736	1	24,924
0810	EXECUTIVE SECRETARY II.....					1	22,620
0430	CLERK III.....	1	16,068	1	16,068		
0429	CLERK II.....	1	14,616	1	14,616		
0413	INQUIRY AIDE I.....					1	14,616
0383	COMPLAINT AND VIOLATION HEARING OFFICER.					1	33,420
0383	COMPLAINT AND VIOLATION HEARING OFFICER.					4	24,924
0308	STAFF ASSISTANT.....	1	36,864	1	36,864	1	36,864
0308	STAFF ASSISTANT.....	1	24,924	1	24,924	1	35,064
0308	STAFF ASSISTANT.....					1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,864	1	36,864		
	SCHEDULE SALARY ADJUSTMENTS.....		3,759		3,759		6,049
	SECTION TOTAL.....	15	486,835	15	486,835	20	598,405
	MANAGEMENT & OPERATIONS-3010						
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	52,272	1	52,272	1	60,000
7102	DISPATCH CLERK.....	1	17,724	1	17,724		
2479	ASSISTANT DIRECTOR OF CONSUMER AFFAIRS..	1	44,208	1	44,208		
2470	CONSUMER SERVICE AIDE.....	1	14,616	1	14,616	1	15,312
2470	CONSUMER SERVICE AIDE.....					1	13,968
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....					1	33,420
2456	HEARING OFFICER-CONSUMER SERVICES.....	1	30,288	1	30,288		
2456	HEARING OFFICER-CONSUMER SERVICES.....	1	26,172	1	26,172		
2455	SENIOR HEARING OFFICER-CONSUMER SERVICES	1	27,492	1	27,492		
1342	PERSONNEL ASSISTANT III.....					1	23,736
1171	APPLICATIONS DESIGNER.....	1	27,492	1	27,492	1	26,172
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	38,700	1	38,700		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....					1	35,064
0836	SENIOR TYPIST.....	1	17,724	1	17,724	1	20,520
0833	WORD PROCESSING OPERATOR I.....	1	15,312	1	15,312		
0826	PRINCIPAL TYPIST.....	1	16,068	1	16,068		
0737	INFORMATION REPRESENTATIVE IV.....	1	30,288	1	30,288		
0669	REMOTE TERMINAL OPERATOR.....	1	16,068	1	16,068	1	18,560
0632	DATA CONTROLLER.....	1	18,612	1	18,612		
0631	SENIOR DATA CONTROLLER.....	1	22,620	1	22,620	1	21,492

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
MANAGEMENT & OPERATIONS-3010 - CONTINUED							
0432	SUPERVISING CLERK					1	27,492
0430	CLERK III	1	23,736	1	23,736	1	23,736
0430	CLERK III	1	20,520	1	20,520	1	20,520
0430	CLERK III	1	17,724	1	17,724	1	17,724
0428	CLERK II	1	20,520	1	20,520	2	14,616
0428	CLERK II	1	15,312	1	15,312		
0415	INQUIRY AIDE III					1	19,560
0414	INQUIRY AIDE II					1	15,312
0413	INQUIRY AIDE I	1	15,312	1	15,312		
0383	COMPLAINT AND VIOLATION HEARING OFFICER	2	26,172	2	26,172		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	44,208	1	44,208	1	44,208
0308	STAFF ASSISTANT					1	27,492
0303	ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172		
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924	1	20,520
0302	ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492		
0301	ADMINISTRATIVE ASSISTANT I	1	16,068	1	16,068	1	20,520
0115	FISCAL MANAGER	1	36,864	1	36,864	1	35,064
0115	FISCAL MANAGER	1	35,064	1	35,064	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		7,660		7,660		6,431
	SECTION TOTAL	**31**	**793,576**	**31**	**793,576**	**24**	**610,475**
CONSUMER PROTECTION-3015							
GENERAL INVESTIGATIONS-4020							
2492	SUPERVISING CONSUMER INVESTIGATOR	2	38,700	2	38,700	1	36,864
2491	CONSUMER INVESTIGATOR II	1	35,064	1	35,064	1	35,064
2491	CONSUMER INVESTIGATOR II	1	31,848	1	31,848	1	27,492
2491	CONSUMER INVESTIGATOR II	1	27,492	1	27,492		
2490	CONSUMER INVESTIGATOR I	1	27,492	1	27,492	1	30,288
2490	CONSUMER INVESTIGATOR I	1	22,620	1	22,620	1	27,492
2490	CONSUMER INVESTIGATOR I	1	21,492	1	21,492	1	23,736
2490	CONSUMER INVESTIGATOR I	1	20,520	1	20,520	1	21,492
2459	DEPUTY COMMISSIONER-ENFORCEMENT	1	58,680	1	58,680		
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT					1	33,420
0308	STAFF ASSISTANT	1	33,420	1	33,420		
0302	ADMINISTRATIVE ASSISTANT II	1	19,560	1	19,560		
	SCHEDULE SALARY ADJUSTMENTS		2,861		2,861		2,949
	SUB-SECTION TOTAL	**12**	**378,449**	**12**	**378,449**	**8**	**238,787**
WEIGHTS & MEASURES-4025							
2492	SUPERVISING CONSUMER INVESTIGATOR	1	38,700	1	38,700	1	38,700
2491	CONSUMER INVESTIGATOR II	1	35,064	1	35,064	1	35,064
2491	CONSUMER INVESTIGATOR II					2	31,848
2490	CONSUMER INVESTIGATOR I	3	28,884	3	28,884	3	28,884
2490	CONSUMER INVESTIGATOR I	3	27,492	3	27,492	3	27,492
2490	CONSUMER INVESTIGATOR I	1	22,620	1	22,620	1	21,492
2490	CONSUMER INVESTIGATOR I	3	21,492	3	21,492	2	20,520
2490	CONSUMER INVESTIGATOR I	1	20,520	1	20,520		
0302	ADMINISTRATIVE ASSISTANT II					1	24,924
2426	SUPERVISING GAS METER INSPECTOR	1	24.80H	1	24.80H	1	24.80H
2425	GAS METER INSPECTOR	2	24.30H	2	24.30H	2	24.30H
2405	ELECTRICAL INSTRUMENT INSPECTOR	1	3,040.00M	1	3,040.00M	1	3,040.00M
	SCHEDULE SALARY ADJUSTMENTS		1,475		1,475		1,296
	SUB-SECTION TOTAL	**17**	**538,199**	**17**	**538,199**	**18**	**581,556**
CODE ENFORCEMENT-4030							
2459	DEPUTY COMMISSIONER-ENFORCEMENT					1	58,680
2492	SUPERVISING CONSUMER INVESTIGATOR	1	35,064	1	35,064	1	38,700
2492	SUPERVISING CONSUMER INVESTIGATOR					1	33,420
2491	CONSUMER INVESTIGATOR II	1	28,884	1	28,884	1	33,420
2490	CONSUMER INVESTIGATOR I	1	30,288	1	30,288	1	30,288
2490	CONSUMER INVESTIGATOR I	1	28,884	1	28,884	2	27,492

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CONSUMER PROTECTION-3015 - CONTINUED						
	CODE ENFORCEMENT-4030 - CONTINUED						
2490	CONSUMER INVESTIGATOR I	1	24,924	1	24,924	1	20,520
2490	CONSUMER INVESTIGATOR I	1	21,492	1	21,492		
2490	CONSUMER INVESTIGATOR I	1	20,520	1	20,520		
	SCHEDULE SALARY ADJUSTMENTS		2,983		2,983		887
	SUB-SECTION TOTAL	7	193,039	7	193,039	6	270,899
	SPECIAL INVESTIGATIONS-4035						
2491	CONSUMER INVESTIGATOR II	2	33,420	2	33,420	1	31,848
2491	CONSUMER INVESTIGATOR II	1	30,288	1	30,288	1	30,288
2491	CONSUMER INVESTIGATOR II	1	26,172	1	26,172	1	24,924
2490	CONSUMER INVESTIGATOR I	1	28,884	1	28,884	1	28,884
2490	CONSUMER INVESTIGATOR I	2	26,172	2	26,172	2	24,924
2461	MANAGER OF CONSUMER PROTECTION PROGRAMS	1	36,864	1	36,864	1	35,064
0415	INQUIRY AIDE III	1	21,492	1	21,492		
0303	ADMINISTRATIVE ASSISTANT III					1	22,620
	SCHEDULE SALARY ADJUSTMENTS		605		605		1,621
	SUB-SECTION TOTAL	9	263,489	9	263,489	8	225,097
	LICENSING ADMINISTRATION-4040						
2490	CONSUMER INVESTIGATOR I	1	30,288	1	30,288	1	30,288
2490	CONSUMER INVESTIGATOR I	1	26,172	1	26,172	2	20,520
2490	CONSUMER INVESTIGATOR I	1	21,492	1	21,492		
2490	CONSUMER INVESTIGATOR I	1	20,520	1	20,520		
2470	CONSUMER SERVICE AIDE					1	13,968
2461	MANAGER OF CONSUMER PROTECTION PROGRAMS	1	33,420	1	33,420	1	33,420
0810	EXECUTIVE SECRETARY II					1	24,924
0415	INQUIRY AIDE III					1	20,520
	SCHEDULE SALARY ADJUSTMENTS		3,333		3,333		2,044
	SUB-SECTION TOTAL	5	135,225	5	135,225	7	166,204
	SECTION TOTAL	50	1,508,401	50	1,508,401	49	1,482,553
	PUBLIC VEHICLE OPERATIONS-3030						
2494	MANAGER OF PUBLIC VEHICLE INVESTIGATION	1	42,324	1	42,324		
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS	1	57,696	1	57,696	1	57,696
3182	VISION TECHNICIAN	1	16,884	1	16,884	1	16,884
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES	1	40,500	1	40,500	1	40,500
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT	1	36,864	1	36,864		
1746	PROGRAM SPECIALIST II	1	27,492	1	27,492		
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTIONS					1	41,724
1274	PUBLIC VEHICLE INSPECTOR	3	27,492	3	27,492	1	28,884
1274	PUBLIC VEHICLE INSPECTOR	2	24,924	2	24,924	3	27,492
1274	PUBLIC VEHICLE INSPECTOR	1	23,736	1	23,736	1	26,172
1274	PUBLIC VEHICLE INSPECTOR	2	21,492	2	21,492	1	24,924
1274	PUBLIC VEHICLE INSPECTOR	2	20,520	2	20,520	2	23,736
1274	PUBLIC VEHICLE INSPECTOR					1	22,620
1274	PUBLIC VEHICLE INSPECTOR					1	20,520
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES	1	19,560	1	19,560	1	18,612
1199	DATA PROCESSING COORDINATOR I	1	24,924	1	24,924		
1171	APPLICATIONS DESIGNER	1	24,924	1	24,924	1	31,848
0836	SENIOR TYPIST					1	17,724
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612		
0631	SENIOR DATA CONTROLLER					1	22,620
0432	SUPERVISING CLERK	1	22,620	1	22,620	1	26,172
0430	CLERK III	1	22,620	1	22,620	1	22,620
0430	CLERK III	1	20,520	1	20,520	1	20,520
0430	CLERK III	1	18,612	1	18,612	1	18,612
0430	CLERK III	1	16,884	1	16,884	1	17,724
0430	CLERK III	1	16,068	1	16,068	1	15,312
0430	CLERK III	1	15,312	1	15,312	1	16,884
0429	CLERK II					1	15,312

BUDGET DOCUMENT FOR YEAR 1991
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DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED							
0383	COMPLAINT AND VIOLATION HEARING OFFICER.	1	33,420	1	33,420		
0308	STAFF ASSISTANT	1	28,884	1	28,884		
0303	ADMINISTRATIVE ASSISTANT III	1	27,492	1	27,492	1	27,492
0302	ADMINISTRATIVE ASSISTANT II					1	21,492
	SCHEDULE SALARY ADJUSTMENTS		9,796		9,796		5,685
	SECTION TOTAL	30	782,092	30	782,092	28	708,501
ENVIRONMENTAL PROTECTION-3035							
9811	DEPUTY COMMISSIONER OF ENVIRONMENTAL PROTECTION					1	56,544
7102	DISPATCH CLERK					1	17,724
2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	33,420	1	33,420	2	31,848
2080	SUPERVISING ENVIRONMENTAL INSPECTDR	1	24,924	1	24,924		
2077	SENIOR ENVIRONMENTAL INSPECTOR	2	31,848	2	31,848	1	31,848
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	30,288	1	30,288	3	30,288
2077	SENIOR ENVIRONMENTAL INSPECTOR	2	27,492	2	27,492	2	27,492
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	24,924	1	24,924	1	23,736
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	21,492	1	21,492	1	20,520
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	20,520	1	20,520		
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT	1	42,324	1	42,324	1	40,500
2074	ENVIRONMENTAL ENGINEER I	1	40,500	1	40,500	2	40,500
2074	ENVIRONMENTAL ENGINEER I	1	30,288	1	30,288	1	28,884
2073	ENVIRONMENTAL ENGINEER II	1	48,252	1	48,252		
0836	SENIOR TYPIST	1	19,560	1	19,560	1	19,560
0810	EXECUTIVE SECRETARY II	1	24,924	1	24,924	1	23,736
0810	EXECUTIVE SECRETARY II	1	22,620	1	22,620		
0664	DATA ENTRY OPERATOR					1	16,884
0430	CLERK III	1	15,312	1	15,312		
0429	CLERK II	1	20,520	1	20,520	1	20,520
0313	ASSISTANT COMMISSIONER	1	55,080	1	55,080		
0308	STAFF ASSISTANT	1	35,064	1	35,064		
	SCHEDULE SALARY ADJUSTMENTS		4,753		4,753		4,545
	SECTION TOTAL	21	633,445	21	633,445	20	595,545
	DIVISION TOTAL	147	4,184,149	147	4,184,149	141	3,895,479
	LESS TURNOVER		154,248		154,248		134,708
	TOTAL		$ 4,029,901		$ 4,029,901		$ 3,860,771

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,022,572	$ 2,022,572	$ 1,870,868	$ 1,702,532
.0011	CONTRACT WAGE INCREMENT-SALARY	50,438	50,438	32,686	
.0015	SCHEDULE SALARY ADJUSTMENTS	20,465	20,465	31,183	4,597
.0020	OVERTIME	32,500	32,500	42,750	20,299
.0091	UNIFORM ALLOWANCE	20,700	20,700	20,700	19,387
*2005.0000	FOR PERSONAL SERVICES	2,146,675	2,146,675	1,998,187	1,746,815
.0130	POSTAGE	2,500	2,500	2,500	2,500
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	4,600	4,600	4,600	4,035
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	14,870	14,870	12,870	14,800
.0152	ADVERTISING	10,000	10,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,000	5,000	4,800	3,999
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	3,500	3,500	3,000	2,995
.0160	REPAIR OR MAINTENANCE OF PROPERTY	1,250	1,250	1,250	1,299
.0162	REPAIR MAINTENANCE OF EQUIPMENT	9,200	9,200	9,200	14,196
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	300	300	300	185
.0169	TECHNICAL MEETING COSTS	830	830	830	681
.0186	TELEPHONE-EQUIPMENT CHARGES	3,000	3,000	5,000	18,210
.0189	TELEPHONE BILLINGS			18,000	
.0190	TELEPHONE-CENTREX BILLING	25,000	25,000	750	
*2005.0100	FOR CONTRACTUAL SERVICES	80,050	80,050	83,100	82,900
.0245	REIMBURSEMENT TO TRAVELERS	2,000	2,000	2,000	
.0270	LOCAL TRANSPORTATION	500	500		
*2005.0200	FOR TRAVEL	2,500	2,500	2,000	
.0330	FOOD	21,430	21,430	21,430	23,491
.0338	LICENSE STICKERS, TAGS AND PLATES	100	100	100	100
.0340	MATERIAL AND SUPPLIES	37,000	37,000	49,270	43,980
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	48,100	48,100	48,100	46,877
.0350	STATIONERY AND OFFICE SUPPLIES	6,000	6,000	6,000	6,967
.0360	REPAIR PARTS AND MATERIALS	3,800	3,800	5,300	7,499
*2005.0300	FOR COMMODITIES AND MATERIALS	118,430	118,430	130,200	128,914
.0410	EQUIPMENT FOR BUILDINGS	5,000	5,000	5,000	5,970
.0423	COMMUNICATION DEVICES	3,000	3,000	3,000	4,000
*2005.0400	FOR EQUIPMENT	8,000	8,000	8,000	9,970
*2005.0700	FOR CONTINGENCIES	1,500	1,500	1,500	1,485
	*BUDGET LEVEL TOTAL	$ 2,355,155	$ 2,355,155	$ 2,202,987	$ 1,950,064

Positions and Salaries

		1991				1990	
		Mayor's Recommendation		Departmental Request		as of Oct. 1	
Code	Positions	No	Rate	No	Rate	No	Rate
	ANIMAL CARE AND CONTROL-3005						
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE	1	$ 63,816	1	$ 63,816	1	$ 60,432
9633	MEMBER	8		8		8	
9632	CHAIRMAN	1		1		1	
7102	DISPATCH CLERK	1	21,492	1	21,492	1	20,520
7102	DISPATCH CLERK	2	19,560	2	19,560	2	18,612
3499	PAVILLION MAINTENANCE AIDE	3	16,884	3	16,884	3	17,724
3499	PAVILLION MAINTENANCE AIDE	8	16,068	8	16,068	2	16,884
3499	PAVILLION MAINTENANCE AIDE	10	15,312	10	15,312	4	16,068
3499	PAVILLION MAINTENANCE AIDE	3	14,616	3	14,616	10	15,312
3499	PAVILLION MAINTENANCE AIDE					5	14,616
3496	ANIMAL CONTROL OFFICER	0	27,492	0	27,492	5	26,172
3496	ANIMAL CONTROL OFFICER	4	26,172	4	26,172	6	24,924
3496	ANIMAL CONTROL OFFICER	5	24,924	5	24,924	3	23,736

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
ANIMAL CARE AND CONTROL-3005 - CONTINUED							
3496	ANIMAL CONTROL OFFICER	4	23,736	4	23,736	2	22,620
3496	ANIMAL CONTROL OFFICER	2	21,492	2	21,492	2	20,520
3496	ANIMAL CONTROL OFFICER	4	20,520	4	20,520	4	19,560
3496	ANIMAL CONTROL OFFICER	2	19,560	2	19,560	2	18,612
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS	1	36,864	1	36,864	1	35,064
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS	3	33,420	3	33,420	1	33,420
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS	1	30,288	1	30,288	2	31,848
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS					1	28,884
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL	1	42,324	1	42,324	1	42,324
3493	OPERATIONS MANAGER OF ANIMAL CONTROL	1	46,164	1	46,164	1	44,208
3492	VETERINARIAN ASSISTANT	1	23,736	1	23,736	1	22,620
3492	VETERINARIAN ASSISTANT	1	20,520	1	20,520	1	19,560
3492	VETERINARIAN ASSISTANT	1	19,560	1	19,560	1	18,612
3491	ANIMAL CONTROL INSPECTOR	1	30,288	1	30,288	1	28,884
3491	ANIMAL CONTROL INSPECTOR	1	28,884	1	28,884	1	27,492
3491	ANIMAL CONTROL INSPECTOR	1	27,492	1	27,492	1	26,172
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	33,420	1	33,420	1	31,848
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	31,848	1	31,848	1	30,288
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	28,884	1	28,884	1	27,492
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	27,492	1	27,492	1	26,172
3313	SUPERVISING VETERINARIAN	1	57,564	1	57,564	1	57,564
3310	VETERINARIAN	1	52,692	1	52,692	1	52,692
3310	VETERINARIAN	2	48,252	2	48,252	2	46,164
1866	MATERIAL HANDLER	1	23,736	1	23,736	1	22,620
1301	ADMINISTRATIVE SERVICES OFFICER I	1	31,848	1	31,848	1	30,288
0430	CLERK III	1	19,560	1	19,560	1	18,612
0430	CLERK III	1	18,612	1	18,612	1	17,724
0429	CLERK II	1	16,884	1	16,884	1	16,068
0413	INQUIRY AIDE I	1	17,724	1	17,724	1	17,724
0413	INQUIRY AIDE I	1	16,068	1	16,068	2	15,312
0413	INQUIRY AIDE I	2	14,616	2	14,616	1	14,616
0308	STAFF ASSISTANT	1	28,884	1	28,884	1	27,492
0308	STAFF ASSISTANT	1	24,924	1	24,924	1	24,924
0303	ADMINISTRATIVE ASSISTANT III	1	30,288	1	30,288	1	28,884
0205	CASHIER	1	17,724	1	17,724	1	16,884
0205	CASHIER	1	16,884	1	16,884	1	16,068
	SCHEDULE SALARY ADJUSTMENTS		20,465		20,465		31,183
	SECTION TOTAL	**87**	**2,119,121**	**87**	**2,119,121**	**87**	**2,071,975**
	DIVISION TOTAL	**87**	**2,119,121**	**87**	**2,119,121**	**87**	**2,071,975**
	LESS TURNOVER		**76,084**		**76,084**		**81,016**
	TOTAL		**$ 2,043,037**		**$ 2,043,037**		**$ 1,990,959**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 377,313	$ 377,313	$ 308,776	$ 150,323
.0011	CONTRACT WAGE INCREMENT-SALARY	8,369	8,369	2,997	
.0015	SCHEDULE SALARY ADJUSTMENTS	3,104	3,104	744	
*2005.0000	FOR PERSONAL SERVICES	388,786	388,786	312,517	150,323
.0130	POSTAGE	800	800	600	435
.0140	PROFESSIONAL AND TECHNICAL SERVICES	136,000	136,000	75,200	63,334
.0143	COURT REPORTING	25,200	25,200	20,200	16,154
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL DF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,250	2,250	2,250	2,092
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,500	2,500	2,500	1,875
.0157	RENTAL OF EQUIPMENT AND SERVICES	9,210	9,210	2,500	2,103
.0186	TELEPHONE-EQUIPMENT CHARGES	250	250		
.0190	TELEPHDNE-CENTREX BILLING	6,000	6,000		
.0191	TELEPHDNE-RELOCATIONS CHARGES	1,750	1,750		
*2005.0100	FOR CONTRACTUAL SERVICES	183,980	183,980	103,250	85,993
.0350	STATIONERY AND OFFICE SUPPLIES	1,900	1,900	1,900	1,356
*2005.0300	FOR COMMODITIES AND MATERIALS	1,900	1,900	1,900	1,356
*2005.0700	FOR CONTINGENCIES	500	500	500	336
	*BUDGET LEVEL TOTAL	$ 575,146	$ 575,146	$ 418,167	$ 238,008

Positions and Salaries

		1991				1990	
		Mayor's Recommendation		Departmental Request		as of Oct. 1	
Code	Positions	No	Rate	No	Rate	No	Rate
	LOCAL LIQUOR CONTROL COMMISSIONER-3005						
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION	1	$ 73,176	1	$ 73,176	1	$ 73,176
2976	EXECUTIVE ASSISTANT	1	64,821	1	64,821	1	64,821
1237	LICENSE CLERK IN CHARGE	1	30,288	1	30,288	2	24,924
1237	LICENSE CLERK IN CHARGE	1	26,172	1	26,172		
0832	WORD PROCESSING OPERATOR II					1	21,492
0810	EXECUTIVE SECRETARY II	1	22,620	1	22,620	1	22,620
0805	SECRETARY	1	24,924	1	24,924	1	22,620
0805	SECRETARY	1	20,520	1	20,520	1	20,520
0308	STAFF ASSISTANT	1	24,924	1	24,924		
0305	ASSISTANT TO THE DIRECTOR	1	31,848	1	31,848	1	30,288
0303	ADMINISTRATIVE ASSISTANT III	1	31,848	1	31,848	1	31,848
0303	ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172		
	SCHEDULE SALARY ADJUSTMENTS		3,104		3,104		744
	SECTION TOTAL	11	380,417	11	380,417	10	337,977
	DIVISION TOTAL	11	$ 380,417	11	$ 380,417	10	$ 337,977

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 60,096	$ 60,096	$ 56,664	$ 49,162
.0011	CONTRACT WAGE INCREMENT-SALARY	1,289	1,289	810	
.0015	SCHEDULE SALARY ADJUSTMENTS	1,697	1,697	600	
*2005.0000	FOR PERSONAL SERVICES	63,082	63,082	58,074	49,162
.0130	POSTAGE	1,200	1,200	100	50
.0143	COURT REPORTING	6,800	6,800	1,500	1,355
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	600	600	600	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	800	800	800	
.0186	TELEPHONE-EQUIPMENT CHARGES			1,000	
.0190	TELEPHONE-CENTREX BILLING	2,000	2,000		
*2005.0100	FOR CONTRACTUAL SERVICES	11,400	11,400	4,000	1,405
.0340	MATERIAL AND SUPPLIES	250	250		
*2005.0300	FOR COMMODITIES AND MATERIALS	250	250		
*2005.0700	FOR CONTINGENCIES			100	36
	*BUDGET LEVEL TOTAL	$ 74,732	$ 74,732	$ 62,174	$ 50,603

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	LIQUOR LICENSE REVOCATION APPEALS-3005						
9690	MEMBER, LICENSE APPEAL COMMISSION	100D$	90.00D	100D$	90.00D	100D$	90.00D
0308	STAFF ASSISTANT	1	26,172	1	26,172	1	24,924
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		1,697		1,697		600
	SECTION TOTAL	2	51,793	2	51,793	2	50,448
	DIVISION TOTAL	2	$ 51,793	2	$ 51,793	2	$ 50,448

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BOARD OF ETHICS

Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental ethics and Campaign Financing Ordinances and 2) education of City employees, officials and contractors on the ordinance and Code of Conduct.

78/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 279,667	$ 279,667	$ 248,840	$ 199,408
.0011	CONTRACT WAGE INCREMENT-SALARY	7,852	7,852	4,607	
.0015	SCHEDULE SALARY ADJUSTMENTS	1,068	1,068	3,734	3,385
*2005.0000	FOR PERSONAL SERVICES	288,587	288,587	257,181	202,793
.0126	OFFICE CONVENIENCES	200	200	200	164
.0130	POSTAGE	13,700	13,700	7,500	6,478
.0140	PROFESSIONAL AND TECHNICAL SERVICES	4,000	4,000	4,000	9,776
.0143	COURT REPORTING	1,000	1,000	1,000	250
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS			600	297
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	600	600	432	432
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	13,080	13,080	12,500	10,449
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	5,000	5,000	4,500	4,492
.0155	RENTAL OF PROPERTY			38,698	33,696
.0157	RENTAL OF EQUIPMENT AND SERVICES	300	300	600	447
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	1,467	1,467	3,600	3,594
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,000	3,000	3,000	3,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	500	446
.0169	TECHNICAL MEETING COSTS	800	800	1,000	818
.0184	ELECTRICITY			2,000	1,897
.0186	TELEPHONE-EQUIPMENT CHARGES			264	3,824
.0190	TELEPHONE-CENTREX BILLING	5,516	5,516	4,118	
*2005.0100	FOR CONTRACTUAL SERVICES	49,183	49,183	84,512	80,060
.0245	REIMBURSEMENT TO TRAVELERS	1,500	1,500	500	158
.0270	LOCAL TRANSPORTATION	900	900	300	297
*2005.0200	FOR TRAVEL	2,400	2,400	800	455
.0340	MATERIAL AND SUPPLIES	3,500	3,500	3,500	3,406
.0348	BOOKS AND RELATED MATERIALS	200	200	200	166
.0350	STATIONERY AND OFFICE SUPPLIES	1,230	1,230	1,250	1,250
*2005.0300	FOR COMMODITIES AND MATERIALS	4,930	4,930	4,950	4,822
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	600	600	600	384
*2005.0400	FOR EQUIPMENT	600	600	600	384
*2005.0700	FOR CONTINGENCIES	500	500	500	500
	*BUDGET LEVEL TOTAL	$ 348,180	$ 348,180	$ 348,543	$ 289,014

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
9650	EXECUTIVE DIRECTOR	1	$ 50,832	1	$ 50,832	1	$ 48,588
9739	DEPUTY DIRECTOR	1	42,324	1	42,324	1	42,324
2922	RESEARCH ANALYST	1,800H	12.42H	1,800H	12.42H	1,800H	12.42H
2922	RESEARCH ANALYST	1,000H	11.80H	1,000H	11.80H	1,000H	11.80H
1659	LEGAL COUNSEL-BOARD OF ETHICS	1	36,864	1	36,864	1	38,700
1301	ADMINISTRATIVE SERVICES OFFICER I	1	28,884	1	28,884	1	27,492
1199	DATA PROCESSING COORDINATOR I	1	23,736	1	23,736	1	22,620
0832	WORD PROCESSING OPERATOR II	1	18,612	1	18,612	1	17,724
0308	STAFF ASSISTANT	1	30,288	1	30,288	1	28,884
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		1,068		1,068		3,734
	SECTION TOTAL	8	289,384	8	289,384	8	285,714
	DIVISION TOTAL	8	289,384	8	289,384	8	285,714
	LESS TURNOVER		8,649		8,649		23,000
	TOTAL		$ 280,735		$ 280,735		$ 262,714

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable tv franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 699,688	$ 699,688	$ 597,920	$ 578,929
.0011	CONTRACT WAGE INCREMENT-SALARY	20,000	20,000	9,099	
.0015	SCHEDULE SALARY ADJUSTMENTS	10,311	10,311	9,518	8,449
.0050	STIPENDS	80,000	80,000	80,000	80,000
*2005.0000	FOR PERSONAL SERVICES	809,999	809,999	696,537	667,378
.0126	OFFICE CONVENIENCES	1,000	1,000	750	1,000
.0130	POSTAGE	5,000	5,000	4,000	3,650
.0140	PROFESSIONAL AND TECHNICAL SERVICES	27,500	27,500	5,000	2,999
.0143	COURT REPORTING	1,500	1,500	2,000	3,968
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,000	1,000	1,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,000	5,000	6,000	4,984
.0157	RENTAL OF EQUIPMENT AND SERVICES	390	390	420	2,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	2,400	2,400	11,422	12,524
.0162	REPAIR MAINTENANCE OF EQUIPMENT	12,000	12,000	10,891	9,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000	2,000	2,007	2,000
.0169	TECHNICAL MEETING COSTS	2,000	2,000	2,000	2,000
.0179	MESSENGER SERVICE	1,000	1,000	500	500
.0186	TELEPHONE-EQUIPMENT CHARGES	2,550	2,550	2,000	14,211
.0190	TELEPHONE-CENTREX BILLING	12,700	12,700	11,472	
*2005.0100	FOR CONTRACTUAL SERVICES	76,040	76,040	59,482	59,336
.0245	REIMBURSEMENT TO TRAVELERS	2,500	2,500		
*2005.0200	FOR TRAVEL	2,500	2,500		
.0348	BOOKS AND RELATED MATERIALS	200	200	500	500
.0350	STATIONERY AND OFFICE SUPPLIES	10,000	10,000	10,000	9,000
*2005.0300	FOR COMMODITIES AND MATERIALS	10,200	10,200	10,500	9,500
*2005.0700	FOR CONTINGENCIES	1,000	1,000		
	*BUDGET LEVEL TOTAL	$ 899,739	$ 899,739	$ 766,499	$ 736,214

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CABLE COMMUNICATIONS ADMINISTRATION-3005						
9845	CABLE COMMISSIONER	4	$	4	$	4	$
9771	CABLE ADMINISTRATOR	1	70,704	1	70,704	1	67,632
0706	ASSISTANT CABLE ADMINISTRATOR	1	56,016	1	56,016	1	56,016
6144	ENGINEERING TECHNICIAN V	1	30,288	1	30,288	1	28,884
6144	ENGINEERING TECHNICIAN V	1	28,884	1	28,884	1	27,492
5630	COORDINATING ENGINEER I	1	50,436	1	50,436	1	48,252
3894	DIRECTOR OF PLANNING	1	44,208	1	44,208	1	42,324
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION	1	35,064	1	35,064	1	33,420
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST	1	31,848	1	31,848	1	30,288
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST	2	26,172	2	26,172	1	27,492
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST					1	24,924
0832	WORD PROCESSING OPERATOR II	1	21,492	1	21,492	1	20,520
0826	PRINCIPAL TYPIST	1	17,724	1	17,724	1	16,884
0810	EXECUTIVE SECRETARY II	1	27,492	1	27,492	1	27,492
0729	INFORMATION COORDINATOR	1	35,064	1	35,064	1	33,420
0415	INQUIRY AIDE III	1	16,884	1	16,884	2	20,520
0380	DIRECTOR OF ADMINISTRATION I	1	31,848	1	31,848	1	30,288
0345	CONTRACTS COORDINATOR	1	46,164	1	46,164	1	44,208
0345	CONTRACTS COORDINATOR	1	38,700	1	38,700	1	36,864
0345	CONTRACTS COORDINATOR	1	36,864	1	36,864		
0303	ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172	1	24,924
0302	ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492		
	SCHEDULE SALARY ADJUSTMENTS		10,311		10,311		9,518
	SECTION TOTAL	21	729,999	21	729,999	20	671,882
	DIVISION TOTAL	21	729,999	21	729,999	20	671,882
	LESS TURNOVER		20,000		20,000		38,500
	TOTAL		$ 709,999		$ 709,999		$ 633,382

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

81/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,187,506	$ 1,187,506	$ 2,865,763	$ 2,291,150
.0011	CONTRACT WAGE INCREMENT-SALARY	17,000	17,000	42,260	
.0015	SCHEDULE SALARY ADJUSTMENTS	11,059	11,059	14,273	
.0020	OVERTIME	3,000	3,000	30,000	16,074
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	6,500	6,500	30,000	
*2005.0000	FOR PERSONAL SERVICES	1,225,065	1,225,065	2,982,296	2,307,224
.0126	OFFICE CONVENIENCES	4,500	4,500	1,359	2,182
.0130	POSTAGE	9,000	9,000	7,125	2,001
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATIDN AND DATA COMMUNICATIONS FUNCTIONS			1,350	780
.0140	PROFESSIONAL AND TECHNICAL SERVICES	36,000	36,000	3,600	
.0141	APPRAISALS			500	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	4,000	4,000	1,950	1,831
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	7,000	7,000	750	5,183
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	20,000	20,000	5,942	5,480
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	14,500	14,500	36,542	24,102
.0157	RENTAL OF EQUIPMENT AND SERVICES	500	500	408	3,895
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	14,000	14,000	27,782	2,447
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,000	4,000	19,085	23,227
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000	2,000	3,441	3,439
.0169	TECHNICAL MEETING COSTS	6,500	6,500	6,495	3,051
.0173	FOR PURCHASE OF EQUIPMENT			89,464	
.0179	MESSENGER SERVICE	1,000	1,000	500	
.0186	TELEPHONE-EQUIPMENT CHARGES	6,000	6,000		
.0189	TELEPHONE BILLINGS			20,285	
.0190	TELEPHONE-CENTREX BILLING	21,000	21,000	59,892	
.0191	TELEPHONE-RELOCATIONS CHARGES	2,500	2,500		
*2005.0100	FOR CONTRACTUAL SERVICES	152,500	152,500	288,470	77,618
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE			3,500	7,216
.0245	REIMBURSEMENT TO TRAVELERS	35,000	35,000	16,000	
.0260	PARKING FINES	27,000	27,000		
*2005.0200	FOR TRAVEL	62,000	62,000	19,500	7,216
.0340	MATERIAL AND SUPPLIES	4,500	4,500	195	5,961
.0348	BOOKS AND RELATED MATERIALS	2,000	2,000	1,260	
.0350	STATIONERY AND OFFICE SUPPLIES	6,000	6,000	23,000	24,138
*2005.0300	FOR COMMODITIES AND MATERIALS	12,500	12,500	24,455	30,099

BUDGET DOCUMENT FOR YEAR 1991
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COMMISSIONER'S OFFICE - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0424	FURNITURE AND FURNISHINGS	10,000	10,000	4,720	
.0440	MACHINERY AND EQUIPMENT	500	500		
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	20,000	20,000		
*2005.0400	FOR EQUIPMENT	30,500	30,500	4,720	
	*BUDGET LEVEL TOTAL	$ 1,482,565	$ 1,482,565	$ 3,317,441	$ 2,422,157

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION						
9675	COMMISSIONER OF STREETS AND SANITATION		$		$	1	$ 92,664
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS					1	57,564
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS					1	52,692
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES					1	52,800
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION					1	70,056
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION					1	64,848
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION					1	62,304
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION					1	84,816
0313	ASSISTANT COMMISSIONER					1	48,252
0313	ASSISTANT COMMISSIONER					1	40,500
8154	SENIOR INVESTIGATIONS OFFICER					1	33,420
1195	DATA PROCESSING COORDINATOR III					1	38,700
0810	EXECUTIVE SECRETARY II					1	31,848
0809	EXECUTIVE SECRETARY I					1	18,612
0430	CLERK III					1	23,736
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION					1	33,420
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION					1	31,848
0380	DIRECTOR OF ADMINISTRATION I					1	35,064
0308	STAFF ASSISTANT					1	28,884
0308	STAFF ASSISTANT					1	27,492
0303	ADMINISTRATIVE ASSISTANT III					1	27,492
0303	ADMINISTRATIVE ASSISTANT III					1	22,620
	SCHEDULE SALARY ADJUSTMENTS						2,781
	SECTION TOTAL					22	882,413
	ADMINISTRATION-DEPARTMENTAL-3004						
	OFFICE OF THE COMMISSIONER-4000						
9675	COMMISSIONER OF STREETS AND SANITATION	1	92,664	1	92,664		
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION	1	84,816	1	84,816		
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION	1	31,848	1	31,848		
0313	ASSISTANT COMMISSIONER	1	44,208	1	44,208		
	SCHEDULE SALARY ADJUSTMENTS		1,310		1,310		
	SUB-SECTION TOTAL	4	254,846	4	254,846		
	LEGAL SERVICES-DEPARTMENTAL-4001						
8154	SENIOR INVESTIGATIONS OFFICER	1	33,420	1	33,420		
1301	ADMINISTRATIVE SERVICES OFFICER I	1	26,172	1	26,172		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
ADMINISTRATION-DEPARTMENTAL-3004 - CONTINUED							
	LEGAL SERVICES-DEPARTMENTAL-4001 - CONTINUED						
0805	SECRETARY	1	17,724	1	17,724		
0664	DATA ENTRY OPERATOR	1	15,312	1	15,312		
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION	1	30,288	1	30,288		
0313	ASSISTANT COMMISSIONER	1	55,080	1	55,080		
	SCHEDULE SALARY ADJUSTMENTS		2,246		2,246		
	SUB-SECTION TOTAL	6	180,242	6	180,242		
	ADMINISTRATIVE SUPPORT-4002						
1195	DATA PROCESSING COORDINATOR III	1	40,500	1	40,500		
0810	EXECUTIVE SECRETARY II	1	33,420	1	33,420		
0809	EXECUTIVE SECRETARY I	1	24,924	1	24,924		
0430	CLERK III	1	23,736	1	23,736		
	SUB-SECTION TOTAL	4	122,580	4	122,580		
	SECTION TOTAL	14	557,668	14	557,668		
	PLANNING AND MANAGEMENT-3006						
	BUDGET MANAGEMENT-4003						
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION	1	62,928	1	62,928		
0313	ASSISTANT COMMISSIONER					1	52,692
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION					1	40,500
0308	STAFF ASSISTANT	1	24,924	1	24,924	1	27,492
0303	ADMINISTRATIVE ASSISTANT III					1	26,172
0302	ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492		
0152	DIRECTOR OF FINANCIAL CONTROLS	1	44,208	1	44,208		
	SCHEDULE SALARY ADJUSTMENTS		2,652		2,652		1,166
	SUB-SECTION TOTAL	4	156,204	4	156,204	4	148,022
	PROGRAM ANALYSIS-4004						
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST					1	44,208
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION	1	30,288	1	30,288	1	36,864
0303	ADMINISTRATIVE ASSISTANT III	1	27,492	1	27,492		
	SCHEDULE SALARY ADJUSTMENTS		780		780		
	SUB-SECTION TOTAL	2	58,560	2	58,560	2	81,072
	PLANNING/ POLICY DEVELOPMENT-4006						
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION	1	64,848	1	64,848		
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS					1	35,064
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	46,164	1	46,164		
1747	PROGRAM SPECIALIST III					1	33,420
1401	CITY PLANNER I	1	21,492	1	21,492		
0823	SENIOR STENOGRAPHER					1	20,520
0805	SECRETARY	1	26,172	1	26,172		
0308	STAFF ASSISTANT	1	26,172	1	26,172	1	31,848
	SCHEDULE SALARY ADJUSTMENTS		1,521		1,521		195
	SUB-SECTION TOTAL	5	186,369	5	186,369	4	121,047
1811	STOREKEEPER					1	18,612
1811	STOREKEEPER					1	13,968
0387	DIRECTOR OF STAFF SERVICES					1	42,324
4301	CARPENTER					2	20.95H
	SCHEDULE SALARY ADJUSTMENTS						306

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	PLANNING AND MANAGEMENT-3006 - CONTINUED						
	SUB-SECTION TOTAL					5	180,686
0313	ASSISTANT COMMISSIONER					1	52,692
1301	ADMINISTRATIVE SERVICES OFFICER I					1	24,924
0805	SECRETARY					1	16,884
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION					1	42,324
	SCHEDULE SALARY ADJUSTMENTS						1,746
	SUB-SECTION TOTAL					4	138,570
	SECTION TOTAL	11	401,133	11	401,133	19	849,397
	COMMUNITY SERVICES-3008						
	MEDIA RELATIONS-4009						
1747	PROGRAM SPECIALIST III	1	33,420	1	33,420		
1746	PROGRAM SPECIALIST II	1	30,288	1	30,288		
0313	ASSISTANT COMMISSIONER	1	40,500	1	40,500	1	57,564
1341	PERSONNEL ASSISTANT II					1	20,520
1304	SUPERVISOR OF PERSONNEL SERVICES					1	44,208
1302	ADMINISTRATIVE SERVICES OFFICER II					1	33,420
0805	SECRETARY					1	16,884
0430	CLERK III					1	16,884
0415	INQUIRY AIDE III					1	19,560
	SCHEDULE SALARY ADJUSTMENTS		1,575		1,575		1,738
	SUB-SECTION TOTAL	3	105,783	3	105,783	7	210,778
	COMMUNITY OUTREACH-4010						
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES	1	61,128	1	61,128		
	SUB-SECTION TOTAL	1	61,128	1	61,128		
	INQUIRY & INFORMATION-4011						
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS	1	35,064	1	35,064		
1302	ADMINISTRATIVE SERVICES OFFICER II					1	48,252
0737	INFORMATION REPRESENTATIVE IV	1	33,420	1	33,420		
0664	DATA ENTRY OPERATOR	1	22,620	1	22,620	2	15,312
0429	CLERK II					1	20,520
0381	DIRECTOR OF ADMINISTRATION II					1	42,324
0313	ASSISTANT COMMISSIONER	1	42,324	1	42,324		
0302	ADMINISTRATIVE ASSISTANT II					1	24,924
0175	FIELD PAYROLL AUDITOR					1	28,884
0175	FIELD PAYROLL AUDITOR					5	26,172
0175	FIELD PAYROLL AUDITOR					1	24,924
0175	FIELD PAYROLL AUDITOR					1	23,736
0175	FIELD PAYROLL AUDITOR					1	22,620
0169	CHIEF TIMEKEEPER					1	40,500
0169	CHIEF TIMEKEEPER					1	35,064
	SCHEDULE SALARY ADJUSTMENTS		975		975		708
	SUB-SECTION TOTAL	4	134,403	4	134,403	17	473,940
	SECTION TOTAL	8	301,314	8	301,314	24	684,718
	FINANCE AND ADMINISTRATION						
	FINANCIAL CONTROL						
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION					1	60,192
0809	EXECUTIVE SECRETARY I					1	20,520
0432	SUPERVISING CLERK					1	35,064
0430	CLERK III					1	21,492
0429	CLERK II					1	16,068
0302	ADMINISTRATIVE ASSISTANT II					1	27,492

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	FINANCE AND ADMINISTRATION - CONTINUED						
	FINANCIAL CONTROL - CONTINUED						
0192	AUDITOR II					1	33,420
0190	ACCOUNTING TECHNICIAN II					1	27,492
0152	DIRECTOR OF FINANCIAL CONTROLS					1	40,500
0147	PRINCIPAL ACCOUNT CLERK					1	24,924
0101	ACCOUNTANT I					1	26,172
	SCHEDULE SALARY ADJUSTMENTS						2,753
	SUB-SECTION TOTAL					11	336,089
1191	CONTRACT ADMINISTRATOR					1	44,208
0380	DIRECTOR OF ADMINISTRATION I					1	40,500
0308	STAFF ASSISTANT					1	36,864
0302	ADMINISTRATIVE ASSISTANT II					1	24,924
0302	ADMINISTRATIVE ASSISTANT II					1	23,736
	SUB-SECTION TOTAL					5	170,232
	SECTION TOTAL					16	506,321
	PLANNING AND DEVELOPMENT						
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES					1	62,016
5632	COORDINATING ENGINEER II					1	58,680
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT					1	44,208
1731	COORDINATOR OF PROGRAM SERVICES					1	38,700
1401	CITY PLANNER I					1	21,492
0805	SECRETARY					1	26,172
0308	STAFF ASSISTANT					1	31,848
	SCHEDULE SALARY ADJUSTMENTS						2,880
	SECTION TOTAL					7	285,996
	DIVISION TOTAL	33	1,260,115	33	1,260,115	88	3,108,645
	LESS TURNOVER		61,550		61,550		92,668
	TOTAL		$ 1,198,565		$ 1,198,565		$ 3,016,177

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION

81/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,222,336	$ 2,222,336	$	$
.0011	CONTRACT WAGE INCREMENT-SALARY	48,878	48,878		
.0012	CONTRACT WAGE INCREMENT-PR	1,500	1,500		
.0015	SCHEDULE SALARY ADJUSTMENTS	17,215	17,215		
.0019	MTD CHARGES	143,410	143,410		
.0020	OVERTIME	25,000	25,000		
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	22,500	22,500		
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	17,500	17,500		
*2006.0000	FOR PERSONAL SERVICES	2,498,339	2,498,339		
.0126	OFFICE CONVENIENCES	15,500	15,500		
.0130	POSTAGE	23,500	23,500		
.0140	PROFESSIONAL AND TECHNICAL SERVICES	162,000	162,000		
.0143	COURT REPORTING	2,000	2,000		
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	110,000	110,000		
.0150	*PUBLICATIONS AND REPRODUCTION-OUTSIDE* SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	14,000	14,000		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	6,500	6,500		
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	27,500	27,500		
.0156	LOCK BOX RENTAL	500	500		
.0157	RENTAL OF EQUIPMENT AND SERVICES	500	500		
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	12,500	12,500		
.0162	REPAIR MAINTENANCE OF EQUIPMENT	25,000	25,000		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	4,500	4,500		
.0170	SURETY BOND PREMIUMS	5,000	5,000		
.0184	ELECTRICITY	3,000	3,000		
.0186	TELEPHONE-EQUIPMENT CHARGES	7,000	7,000		
.0190	TELEPHONE-CENTREX BILLING	79,500	79,500		
.0191	TELEPHONE-RELOCATIONS CHARGES	7,000	7,000		
*2006.0100	FOR CONTRACTUAL SERVICES	505,500	505,500		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	29,500	29,500		
*2006.0200	FOR TRAVEL	29,500	29,500		
.0313	CLEANING AND SANITATION SUPPLIES	3,000	3,000		
.0319	CLOTHING	2,500	2,500		
.0340	MATERIAL AND SUPPLIES	2,000	2,000		
.0348	BOOKS AND RELATED MATERIALS	1,500	1,500		
.0350	STATIONERY AND OFFICE SUPPLIES	26,000	26,000		
.0361	BUILDING MATERIALS AND SUPPLIES	150,000	150,000		
*2006.0300	FOR COMMODITIES AND MATERIALS	185,000	185,000		
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	20,000	20,000		
.0422	OFFICE MACHINES	2,000	2,000		
.0424	FURNITURE AND FURNISHINGS	7,500	7,500		
.0440	MACHINERY AND EQUIPMENT	20,500	20,500		
*2006.0400	FOR EQUIPMENT	50,000	50,000		
	*BUDGET LEVEL TOTAL	$ 3,268,339	$ 3,268,339	$	$

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	PERSONNEL ADMINISTRATION-3009						
	PERSONNEL POLICY-4012						
1304	SUPERVISOR OF PERSONNEL SERVICES	1	$ 36,864	1	$ 36,864		$
1302	ADMINISTRATIVE SERVICES OFFICER II	1	30,288	1	30,288		
1301	ADMINISTRATIVE SERVICES OFFICER I	2	24,924	2	24,924		
0805	SECRETARY	1	17,724	1	17,724		
0313	ASSISTANT COMMISSIONER	1	57,564	1	57,564		
0302	ADMINISTRATIVE ASSISTANT II	1	18,612	1	18,612		
	SCHEDULE SALARY ADJUSTMENTS		4,703		4,703		
	SUB-SECTION TOTAL	7	215,603	7	215,603		
	PERSONNEL SERVICES-4013						
1341	PERSONNEL ASSISTANT II	1	21,492	1	21,492		
1341	PERSONNEL ASSISTANT II	1	18,612	1	18,612		
1302	ADMINISTRATIVE SERVICES OFFICER II	1	30,288	1	30,288		
0833	WORD PROCESSING OPERATOR I	1	15,312	1	15,312		
0415	INQUIRY AIDE III	1	20,520	1	20,520		
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION	1	31,848	1	31,848		
	SCHEDULE SALARY ADJUSTMENTS		1,999		1,999		
	SUB-SECTION TOTAL	6	140,071	6	140,071		
	PAYROLL SERVICES-4014						
1302	ADMINISTRATIVE SERVICES OFFICER II	1	48,252	1	48,252		
0664	DATA ENTRY OPERATOR	1	16,884	1	16,884		
0664	DATA ENTRY OPERATOR	1	15,312	1	15,312		
0175	FIELD PAYROLL AUDITOR	1	30,288	1	30,288		
0175	FIELD PAYROLL AUDITOR	5	27,492	5	27,492		
0175	FIELD PAYROLL AUDITOR	1	26,172	1	26,172		
0175	FIELD PAYROLL AUDITOR	1	24,924	1	24,924		
0175	FIELD PAYROLL AUDITOR	1	23,736	1	23,736		
0169	CHIEF TIMEKEEPER	1	40,500	1	40,500		
0169	CHIEF TIMEKEEPER	1	36,864	1	36,864		
	SCHEDULE SALARY ADJUSTMENTS		2,880		2,880		
	SUB-SECTION TOTAL	14	403,272	14	403,272		
	SECTION TOTAL	27	758,946	27	758,946		
	FINANCIAL ADMINISTRATION-3010						
	ACCOUNTING SERVICES-4015						
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES	1	59,328	1	59,328		
1811	STOREKEEPER	1	18,612	1	18,612		
1572	CHIEF CONTRACT EXPEDITER	1	40,500	1	40,500		
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612		
0432	SUPERVISING CLERK	1	35,064	1	35,064		
0430	CLERK III	1	21,492	1	21,492		
0429	CLERK II	1	16,884	1	16,884		
0387	DIRECTOR OF STAFF SERVICES	1	42,324	1	42,324		
0381	DIRECTOR OF ADMINISTRATION II	1	33,420	1	33,420		
0313	ASSISTANT COMMISSIONER	1	55,080	1	55,080		
0308	STAFF ASSISTANT	1	30,288	1	30,288		
0308	STAFF ASSISTANT	1	28,884	1	28,884		
0192	AUDITOR II	1	33,420	1	33,420		
0190	ACCOUNTING TECHNICIAN II	2	28,884	2	28,884		
0190	ACCOUNTING TECHNICIAN II	1	26,172	1	26,172		
0103	ACCOUNTANT III	1	26,172	1	26,172		
	SCHEDULE SALARY ADJUSTMENTS		4,127		4,127		
	SUB-SECTION TOTAL	17	548,147	17	548,147		
	CONTRACT SERVICES-4016						
0380	DIRECTOR OF ADMINISTRATION I	2	40,500	2	40,500		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
FINANCIAL ADMINISTRATION-3010 - CONTINUED							
	CONTRACT SERVICES-4016 - CONTINUED						
0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	24,924		
0190	ACCOUNTING TECHNICIAN II	1	26,172	1	26,172		
	SCHEDULE SALARY ADJUSTMENTS		1,064		1,064		
	SUB-SECTION TOTAL	4	133,180	4	133,180		
	MANAGEMENT INFORMATION SYSTEMS-4017						
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	46,164	1	46,164		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	35,064	1	35,064		
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	59,340	1	59,340		
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	3	140,568	3	140,568		
	SECTION TOTAL	24	821,875	24	821,875		
	FACILITY MANAGEMENT-3011						
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION	1	62,304	1	62,304		
6142	ENGINEERING TECHNICIAN III	1	18,612	1	18,612		
5746	CARTOGRAPHER II	1	24,924	1	24,924		
5632	COORDINATING ENGINEER II	1	61,668	1	61,668		
5615	CIVIL ENGINEER V	1	38,700	1	38,700		
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR	1	57,564	1	57,564		
0809	EXECUTIVE SECRETARY I	1	24,924	1	24,924		
0302	ADMINISTRATIVE ASSISTANT II	1	23,736	1	23,736		
9411	CONSTRUCTION LABORER	2	17.45H	2	17.45H		
7741	OPERATING ENGINEER,GROUP C	1	21.92H	1	21.92H		
4301	CARPENTER	2	20.95H	2	20.95H		
	SCHEDULE SALARY ADJUSTMENTS		1,374		1,374		
	SECTION TOTAL	13	515,195	13	515,195		
	ADMINISTRATIVE ADJUDICATION-3012						
2162	DIRECTOR OF CODE ENFORCEMENT	1	38,700	1	38,700		
0205	CASHIER	2	15,312	2	15,312		
	SCHEDULE SALARY ADJUSTMENTS		756		756		
	SECTION TOTAL	3	70,080	3	70,080		
	FIELD SAFETY & TRAINING-3013						
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION	1	70,056	1	70,056		
6123	SAFETY DIRECTOR	1	40,500	1	40,500		
0809	EXECUTIVE SECRETARY I	1	24,924	1	24,924		
0430	CLERK III	1	22,620	1	22,620		
0429	CLERK II	1	17,724	1	17,724		
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION	1	59,340	1	59,340		
7636	GENERAL FOREMAN OF HOISTING ENGINEERS	1	4,281.33M	1	4,281.33M		
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)	1	3,069.00M	1	3,069.00M		
	SCHEDULE SALARY ADJUSTMENTS		312		312		
	SECTION TOTAL	8	323,680	8	323,680		
	MTD ALLOCATION-3400						
7183	MOTOR TRUCK DRIVER	4	17.55H	4	17.55H		
	SECTION TOTAL						
	DIVISION TOTAL	75	2,489,778	75	2,489,778		
	LESS TURNOVER		250,225		250,225		
	TOTAL		$ 2,239,551		$ 2,239,551		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
	FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK				
.9064	RECONSTRUCTION	$	$	$ 5,530,000	$ 2,900,000
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL			5,530,000	2,900,000
	*BUDGET LEVEL TOTAL	$	$	$ 5,530,000	$ 2,900,000

BUDGET DOCUMENT FOR YEAR 1991
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

The function of the Bureau of Sanitation is to collect and dispose of refuse.

81/1015

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$47,168,846	$47,168,846	$43,278,779	$36,397,718
.0011	CONTRACT WAGE INCREMENT-SALARY	210,000	210,000	150,513	
.0012	CONTRACT WAGE INCREMENT-PR	695,000	695,000	893,377	
.0015	SCHEDULE SALARY ADJUSTMENTS	134,113	134,113	119,354	
.0019	MTD CHARGES	19,921,000	19,921,000	20,020,058	
.0020	OVERTIME	5,009,000	5,009,000	6,971,607	3,778,931
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	1,200,000	1,200,000	1,500,000	
*2020.0000	FOR PERSONAL SERVICES	74,337,959	74,337,959	72,933,688	40,176,649
.0130	POSTAGE	405,000	405,000	10,900	3,362
.0140	PROFESSIONAL AND TECHNICAL SERVICES	3,529,500	3,529,500		
.0148	TESTING AND INSPECTING	24,000	24,000	19,000	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	19,000	19,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	100,000	100,000	56,200	23,426
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	150,000	150,000	208,750	28,479
.0152	ADVERTISING	600,000	600,000		
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	26,000	26,000	42,000	
.0155	RENTAL OF PROPERTY	188,000	188,000	133,706	126,824
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,349,999	5,349,999	1,528,042	117,074
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED				17,905,242
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	52,000	52,000	29,232	13,078
.0160	REPAIR OR MAINTENANCE OF PROPERTY	345,000	345,000	391,300	49,143
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,461,000	1,461,000	1,028,060	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,500	2,500	4,100	1,200
.0182	GAS	600,000	600,000	668,360	450,000
.0184	ELECTRICITY	1,243,000	1,243,000	1,243,159	320,542
.0185	WASTE DISPOSAL SERVICES	41,680,000	41,680,000	48,204,087	
.0186	TELEPHONE-EQUIPMENT CHARGES	4,500	4,500	6,372	164,980
.0189	TELEPHONE BILLINGS			71,000	
.0190	TELEPHONE-CENTREX BILLING	267,000	267,000	209,340	
.0191	TELEPHONE-RELOCATIONS CHARGES	30,000	30,000		
*2020.0100	FOR CONTRACTUAL SERVICES	56,078,499	56,078,499	53,853,599	19,203,350
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	243,500	243,500	243,000	195,556
*2020.0200	FOR TRAVEL	243,500	243,500	243,000	195,556
.0319	CLOTHING	132,000	132,000	134,500	
.0340	MATERIAL AND SUPPLIES	897,500	897,500	1,351,740	86,174
.0350	STATIONERY AND OFFICE SUPPLIES	54,000	54,000	61,100	26,289
.0360	REPAIR PARTS AND MATERIALS	215,000	215,000	76,000	
*2020.0300	FOR COMMODITIES AND MATERIALS	1,298,500	1,298,500	1,623,240	112,463
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	110,500	110,500	35,000	
.0422	OFFICE MACHINES	16,500	16,500	6,500	5,249
.0424	FURNITURE AND FURNISHINGS	37,500	37,500	11,000	
.0440	MACHINERY AND EQUIPMENT	8,500	8,500	24,600	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	100,000	100,000	41,500	
*2020.0400	FOR EQUIPMENT	273,000	273,000	118,600	5,249
	*BUDGET LEVEL TOTAL	132,229,458	132,229,458	128,772,227	$59,693,267

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3044						
8291	PROGRAM ANALYST	1	$ 40,500	1	$ 40,500		$
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS	1	57,564	1	57,564		
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION	1	70,104	1	70,104		
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION	1	55,080	1	55,080		
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	38,700	1	38,700		
1815	PRINCIPAL STOREKEEPER	1	26,172	1	26,172		
1731	COORDINATOR OF PROGRAM SERVICES	1	40,500	1	40,500		
1575	VOUCHER COORDINATOR	2	17,724	2	17,724		
1572	CHIEF CONTRACT EXPEDITER	1	30,288	1	30,288		
1301	ADMINISTRATIVE SERVICES OFFICER I	1	26,172	1	26,172		
0805	SECRETARY	1	22,620	1	22,620		
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	20,520	1	20,520		
0665	SENIOR DATA ENTRY OPERATOR	1	18,612	1	18,612		
0664	DATA ENTRY OPERATOR	2	15,312	2	15,312		
0430	CLERK III	1	15,312	1	15,312		
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	55,080	1	55,080		
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION	1	35,064	1	35,064		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	33,420	1	33,420		
0308	STAFF ASSISTANT	1	27,492	1	27,492		
0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	24,924		
0303	ADMINISTRATIVE ASSISTANT III	2	23,736	2	23,736		
0303	ADMINISTRATIVE ASSISTANT III	1	22,620	1	22,620		
0302	ADMINISTRATIVE ASSISTANT II	1	28,884	1	28,884		
0302	ADMINISTRATIVE ASSISTANT II	1	27,492	1	27,492		
0104	ACCOUNTANT IV	1	36,864	1	36,864		
0103	ACCOUNTANT III	1	26,172	1	26,172		
	SCHEDULE SALARY ADJUSTMENTS		6,701		6,701		
	SECTION TOTAL	29	900,401	29	900,401		
	SUPPORT SERVICES-3045						
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION					1	70,104
0313	ASSISTANT COMMISSIONER					1	55,080
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION					1	58,680
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION					1	52,692
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION					2	44,208
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION					1	38,700
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION					2	36,864
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER					1	27,492
5746	CARTOGRAPHER II					1	24,924
2921	SENIOR RESEARCH ANALYST					1	26,172
2919	SENIOR PLANNING ANALYST					1	26,172
2902	CHIEF RESEARCH ANALYST					1	31,848
1731	COORDINATOR OF PROGRAM SERVICES					1	55,080
1575	VOUCHER COORDINATOR					2	16,884
1572	CHIEF CONTRACT EXPEDITER					1	40,500
1301	ADMINISTRATIVE SERVICES OFFICER I					1	24,924
0809	EXECUTIVE SECRETARY I					2	24,924
0805	SECRETARY					1	22,620
0805	SECRETARY					1	18,612
0670	SUPERVISOR OF TERMINAL OPERATIONS					1	20,520
0665	SENIOR DATA ENTRY OPERATOR					1	21,492

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	SUPPORT SERVICES-3045 - CONTINUED						
0665	SENIOR DATA ENTRY OPERATOR					1	16,884
0664	DATA ENTRY OPERATOR					7	15,312
0430	CLERK III					1	15,312
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION					1	59,340
0382	SUPERVISDR OF ADMINISTRATIVE SERVICES					1	33,420
0308	STAFF ASSISTANT					1	26,172
0303	ADMINISTRATIVE ASSISTANT III					1	28,884
0303	ADMINISTRATIVE ASSISTANT III					1	23,736
0303	ADMINISTRATIVE ASSISTANT III					1	22,620
0302	ADMINISTRATIVE ASSISTANT II					1	28,884
0104	ACCOUNTANT IV					1	36,864
0103	ACCOUNTANT III					1	23,736
0102	ACCOUNTANT II					1	21,492
	SCHEDULE SALARY ADJUSTMENTS						14,937
2921	SENIOR RESEARCH ANALYST	1	28,884	1	28,884		
2919	SENIOR PLANNING ANALYST	2	26,172	2	26,172		
2902	CHIEF RESEARCH ANALYST	1	33,420	1	33,420		
1749	DIRECTOR OF PROGRAM SERVICES	1	50,436	1	50,436		
1199	DATA PROCESSING COORDINATOR I	1	22,620	1	22,620		
0826	PRINCIPAL TYPIST	1	15,312	1	15,312		
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620		
	SCHEDULE SALARY ADJUSTMENTS		2,192		2,192		
	RESEARCH AND STAFF SERVICES-4018						
	SUB-SECTION TOTAL	8	227,828	8	227,828		
	PUBLIC EDUCATION & INFORMATION-4019						
0826	PRINCIPAL TYPIST	1	15,312	1	15,312		
0738	INFORMATION REPRESENTATIVE III	2	24,924	2	24,924		
0737	INFORMATION REPRESENTATIVE IV	1	30,288	1	30,288		
	SCHEDULE SALARY ADJUSTMENTS		2,406		2,406		
	SUB-SECTION TOTAL	4	97,854	4	97,854		
	ENVIRONMENTAL PROGRAMS MGT-4020						
8290	DIRECTOR OF ENVIRONMENTAL SERVICES	1	50,436	1	50,436		
8124	RECYCLING COORDINATOR	1	36,864	1	36,864		
0309	COORDINATDR OF SPECIAL PROJECTS	1	35,064	1	35,064		
0308	STAFF ASSISTANT	2	24,924	2	24,924		
0303	ADMINISTRATIVE ASSISTANT III	2	22,620	2	22,620		
	SCHEDULE SALARY ADJUSTMENTS		4,034		4,034		
	SUB-SECTION TOTAL	7	221,486	7	221,486		
	SECTION TOTAL	19	547,168	19	547,168	44	1,320,837
	CODE ENFORCEMENT-3047						
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	55,080	1	55,080		
8153	CHIEF ORDINANCE ENFORCEMENT OFFICER	1	27,492	1	27,492		
7152	REFUSE COLLECTION COORDINATOR	9	35,064	9	35,064		
7152	REFUSE COLLECTION COORDINATOR	13	33,420	13	33,420		
7152	REFUSE COLLECTION COORDINATOR	3	31,848	3	31,848		
7152	REFUSE COLLECTION COORDINATOR	10	24,924	10	24,924		
0836	SENIOR TYPIST	1	13,968	1	13,968		
0664	DATA ENTRY OPERATOR	3	15,312	3	15,312		
0429	CLERK II	2	13,968	2	13,968		
0308	STAFF ASSISTANT	1	24,924	1	24,924		
	SCHEDULE SALARY ADJUSTMENTS		16,679		16,679		
	SECTION TOTAL	44	1,306,835	44	1,306,835		
	SOLID WASTE COLLECTION-3050						
	ENVIRONMENTAL PROGRAMS MGT-4020						
8176	DIVISION SUPERINTENDENT					1	57,564
8175	DIVISION SUPERINTENDENT					1	55,080

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
SOLID WASTE COLLECTION-3050 - CONTINUED							
	ENVIRONMENTAL PROGRAMS MGT-4020 - CONTINUED						
8175	DIVISION SUPERINTENDENT					1	52,692
8175	DIVISION SUPERINTENDENT					2	48,252
8173	WARD SUPERINTENDENT					6	52,692
8173	WARD SUPERINTENDENT					12	50,436
8173	WARD SUPERINTENDENT					2	48,252
8173	WARD SUPERINTENDENT					3	46,164
8173	WARD SUPERINTENDENT					2	44,208
8173	WARD SUPERINTENDENT					29	42,324
7152	REFUSE COLLECTION COORDINATOR					43	33,420
7152	REFUSE COLLECTION COORDINATOR					44	31,848
7152	REFUSE COLLECTION COORDINATOR					2	30,288
7152	REFUSE COLLECTION COORDINATOR					6	24,924
7146	SUPERVISOR OF FIELD SERVICES II					1	31,848
0416	WARD CLERK					7	27,492
0416	WARD CLERK					8	26,172
0416	WARD CLERK					2	24,924
0416	WARD CLERK					12	23,736
0416	WARD CLERK					5	22,620
0416	WARD CLERK					4	21,492
0416	WARD CLERK					2	19,560
0416	WARD CLERK					13	18,612
8244	FOREMAN OF LABORERS					2	17.90H
8243	GENERAL FOREMAN OF LABORERS					1	3,218.80M
6324	LABORER					15	13.87H
	SCHEDULE SALARY ADJUSTMENTS						95,604
	SUB-SECTION TOTAL					226	7,882,700
	SUPERVISORY & CLERICAL-4021						
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	50,436	1	50,436		
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	46,164	1	46,164		
8175	DIVISION SUPERINTENDENT	1	58,680	1	58,680		
8175	DIVISION SUPERINTENDENT	1	57,564	1	57,564		
8175	DIVISION SUPERINTENDENT	1	50,436	1	50,436		
8175	DIVISION SUPERINTENDENT	2	46,164	2	46,164		
8173	WARD SUPERINTENDENT	6	55,080	6	55,080		
8173	WARD SUPERINTENDENT	11	52,692	11	52,692		
8173	WARD SUPERINTENDENT	3	50,436	3	50,436		
8173	WARD SUPERINTENDENT	3	48,252	3	48,252		
8173	WARD SUPERINTENDENT	1	46,164	1	46,164		
8173	WARD SUPERINTENDENT	24	44,208	24	44,208		
8173	WARD SUPERINTENDENT	5	42,324	5	42,324		
8173	WARD SUPERINTENDENT	1	40,500	1	40,500		
7152	REFUSE COLLECTION COORDINATOR	1	38,700	1	38,700		
7152	REFUSE COLLECTION COORDINATOR	20	35,064	20	35,064		
7152	REFUSE COLLECTION COORDINATOR	34	33,420	34	33,420		
7152	REFUSE COLLECTION COORDINATOR	8	31,848	8	31,848		
7152	REFUSE COLLECTION COORDINATOR	6	30,288	6	30,288		
7152	REFUSE COLLECTION COORDINATOR	1	26,172	1	26,172		
7152	REFUSE COLLECTION COORDINATOR	4	24,924	4	24,924		
7146	SUPERVISOR OF FIELD SERVICES II	1	31,848	1	31,848		
0664	DATA ENTRY OPERATOR	1	15,312	1	15,312		
0416	WARD CLERK	3	28,884	3	28,884		
0416	WARD CLERK	5	27,492	5	27,492		
0416	WARD CLERK	5	26,172	5	26,172		
0416	WARD CLERK	9	24,924	9	24,924		
0416	WARD CLERK	5	23,736	5	23,736		
0416	WARD CLERK	5	22,620	5	22,620		
0416	WARD CLERK	1	20,520	1	20,520		
0416	WARD CLERK	21	18,612	21	18,612		
8244	FOREMAN OF LABORERS	2	17.90H	2	17.90H		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
SOLID WASTE COLLECTION-3050 - CONTINUED							
	SUPERVISORY & CLERICAL-4021 - CONTINUED						
8243	GENERAL FOREMAN OF LABORERS	1	3,218.80M	1	3,218.80M		
6324	LABORER	15	13.87H	15	13.87H		
	SCHEDULE SALARY ADJUSTMENTS		95,218		95,218		
	SUB-SECTION TOTAL	209	7,280,578	209	7,280,578		
	CONTAINERIZATION-4022						
8291	PROGRAM ANALYST					1	38,700
8290	DIRECTOR OF ENVIRONMENTAL SERVICES					1	48,252
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	40,500	1	40,500		
7152	REFUSE COLLECTION COORDINATOR					2	33,420
7152	REFUSE COLLECTION COORDINATOR					3	30,288
1815	PRINCIPAL STOREKEEPER					1	26,172
1749	DIRECTOR OF PROGRAM SERVICES					1	50,436
0416	WARD CLERK					2	24,924
0309	COORDINATOR OF SPECIAL PROJECTS	1	35,064	1	35,064	2	33,420
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION					1	59,340
6324	LABORER (AS TRUCK LOADER)	60	13.87H	60	13.87H	60	13.87H
	SCHEDULE SALARY ADJUSTMENTS		2,344		2,344		4,138
	SUB-SECTION TOTAL	62	1,775,596	62	1,775,596	74	2,199,118
	REFUSE COLLECTION-4025						
7146	SUPERVISOR OF FIELD SERVICES II					1	28,884
7146	SUPERVISOR OF FIELD SERVICES II					1	27,492
7124	EQUIPMENT DISPATCHER	5	17.55H	5	17.55H	5	17.55H
6324	LABORER (AS TRUCK LOADER)	998	13.87H	998	13.87H	1,064	13.87H
	SCHEDULE SALARY ADJUSTMENTS		605		605		833
	SUB-SECTION TOTAL	1,003	28,417,825	1,003	28,417,825	1,071	30,341,886
	BULK COLLECTION-4026						
6324	LABORER (AS TRUCK LOADER)	50	13.87H	50	13.87H		
	SUB-SECTION TOTAL	50	1,414,740	50	1,414,740		
	RECYCLING COLLECTIONAL-4027						
8290	DIRECTOR OF ENVIRONMENTAL SERVICES	1	57,564	1	57,564		
6324	LABORER	32	13.87H	32	13.87H		
	SUB-SECTION TOTAL	33	982,998	33	982,998		
	COMPOST COLLECTION-4028						
6324	LABORER	172,480H	13.87H	172,480H	13.87H		
	SUB-SECTION TOTAL		2,392,298		2,392,298		
	TIRE COLLECTION-4029						
6324	LABORER	8	13.87H	8	13.87H		
	SUB-SECTION TOTAL	8	226,358	8	226,358		
	SECTION TOTAL	1,385	42,450,393	1,385	42,450,393	1,371	40,203,704
	SOLID WASTE DISPOSAL-3058						
	SUPERVISORY & CLERICAL-4032						
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS	1	57,564	1	57,564		
8125	SUPERINTENDENT OF REFUSE DISPOSAL					1	48,252
7152	REFUSE COLLECTION COORDINATOR	2	33,420	2	33,420	1	31,848
7152	REFUSE COLLECTION COORDINATOR	1	30,288	1	30,288	1	30,288
6073	ENGINEER OF SANITATION	1	57,564	1	57,564	1	57,564
6055	MECHANICAL ENGINEER V	1	48,252	1	48,252	1	48,252
0805	SECRETARY	1	22,620	1	22,620	1	22,620
0380	DIRECTOR OF ADMINISTRATION I	1	30,288	1	30,288		
0308	STAFF ASSISTANT	1	24,924	1	24,924		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	SOLID WASTE DISPOSAL-3058 - CONTINUED						
	SUPERVISORY & CLERICAL-4032 - CONTINUED						
	SCHEDULE SALARY ADJUSTMENTS		1,410		1,410		1,302
	SUB-SECTION TOTAL	9	339,750	9	339,750	6	240,126
	TRANSFER & LANDFILL-4037						
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	44,208	1	44,208		
8125	SUPERINTENDENT OF REFUSE DISPOSAL	1	48,252	1	48,252		
0664	DATA ENTRY OPERATOR	1	17,724	1	17,724		
0664	DATA ENTRY OPERATOR	4	15,312	4	15,312		
9495	WEIGHMASTER	1	13.87H	1	13.87H	4	13.87H
8116	GENERAL FOREMAN OF DUMPS	1	3,130.50M	1	3,130.50M	1	3,130.50M
8114	DUMP FOREMAN	5	2,552.00M	5	2,552.00M	6	2,552.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER					4	25.41H
7741	OPERATING ENGINEER,GROUP C					2	21.92H
7741	OPERATING ENGINEER,GROUP C					1	18.12H
6324	LABORER (AS TRUCK LOADER)	16	13.87H	16	13.87H	16	13.87H
5035	ELECTRICAL MECHANIC					1	20.50H
	SCHEDULE SALARY ADJUSTMENTS		1,612		1,612		
	SUB-SECTION TOTAL	30	844,742	30	844,742	35	1,182,771
	INCINERATION-4042						
8126	PLANT MANAGER-FUEL PROCESSING	1	40,500	1	40,500	1	58,680
1813	SENIOR STOREKEEPER	1	22,620	1	22,620	1	21,492
1811	STOREKEEPER	1	20,520	1	20,520	1	19,560
0302	ADMINISTRATIVE ASSISTANT II					1	18,612
9495	WEIGHMASTER	2	13.87H	2	13.87H	1	13.87H
8116	GENERAL FOREMAN OF DUMPS	1	3,130.50M	1	3,130.50M		
8114	DUMP FOREMAN	2	2,552.00M	2	2,552.00M	2	2,552.00M
7775	STATIONARY FIREMAN	12	17.22H	12	17.22H	12	16.75H
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	5	25.41H	5	25.41H	5	25.41H
7745	ASSISTANT CHIEF OPERATING ENGINEER	2	24.72H	2	24.72H		
7743	OPERATING ENGINEER,GROUP A	4	23.10H	4	23.10H	4	23.10H
7741	OPERATING ENGINEER,GROUP C	11	21.92H	11	21.92H	8	21.92H
7741	OPERATING ENGINEER,GROUP C					1	18.12H
6676	FOREMAN OF MACHINISTS	1	22.10H	1	22.10H	1	22.10H
6674	MACHINIST	6	21.10H	6	21.10H	6	21.10H
6613	BOILER MAKER WELDER	2	22.50H	2	22.50H	2	22.50H
6324	LABORER (AS TRUCK LOADER)	18	13.87H	18	13.87H	18	13.87H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	22.00H	1	22.00H	1	22.00H
5035	ELECTRICAL MECHANIC	13	20.50H	13	20.50H	11	20.50H
4776	FOREMAN OF STEAMFITTERS	1	24.80H	1	24.80H	1	24.80H
4774	STEAMFITTER	6	22.80H	6	22.80H	6	22.80H
4754	PLUMBER	1	22.05H	1	22.05H		
4505	ASBESTOS WORKER	1	21.00H	1	21.00H	1	21.00H
4223	CUSTODIAL WORKER	1	1,664.00M	1	1,664.00M	1	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS		912		912		1,624
	SUB-SECTION TOTAL	94	3,880,031	94	3,880,031	88	3,321,414
	PATHOLOGICAL INCINERATION-4043						
8114	DUMP FOREMAN	1	2,552.00M	1	2,552.00M		
7775	STATIONARY FIREMAN	2	17.22H	2	17.22H		
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	25.41H	1	25.41H		
6324	LABORER (AS TRUCK LOADER)	1	13.87H	1	13.87H		
7775	STATIONARY FIREMAN					2	16.75H
6324	LABORER					1	13.87H
	SUB-SECTION TOTAL	5	181,013	5	181,013	3	86,635
	SECTION TOTAL	138	5,055,536	138	5,055,536	130	4,820,948
	LOT CLEANING-3061						
6324	LABORER	6	13.87H	6	13.87H		

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	LOT CLEANING-3061 - CONTINUED						
	SECTION TOTAL	6	189,789	6	189,789		
	The following employees as needed are authorized to be employed when requsted by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.						
	CLEANING ALLEY APPROACHES-3068						
7183	MOTOR TRUCK DRIVER		17.55H		17.55H		17.55H
6324	LABORER		13.87H		13.87H		13.87H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	RECYCLING OPERATING						
8290	DIRECTOR OF ENVIRONMENTAL SERVICES					1	42,324
0308	STAFF ASSISTANT					1	28,884
0302	ADMINISTRATIVE ASSISTANT II					1	21,492
8116	GENERAL FOREMAN OF DUMPS					1	3,130.50M
6324	LABORER					36	13.87H
	SCHEDULE SALARY ADJUSTMENTS						916
	SUB-SECTION TOTAL					40	1,149,795
	SECTION TOTAL					40	1,149,795
	MTD ALLOCATION-3401						
7183	MOTOR TRUCK DRIVER	18,480H	17.55H	18,480H	17.55H		
7183	MOTOR TRUCK DRIVER	7	18.00H	7	18.00H		
7183	MOTOR TRUCK DRIVER	510	17.55H	510	17.55H		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	3	18.85H	3	18.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	26	18.20H	26	18.20H		
	SECTION TOTAL						
	DIVISION TOTAL	1,601	50,430,102	1,601	50,430,102	1,585	47,495,282
	LESS TURNOVER		3,127,143		3,127,143		2,237,436
	TOTAL		$47,302,959		$47,302,959		$45,257,846

BUDGET DOCUMENT FOR YEAR 1991
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

81/1020

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,624,120	$ 2,624,120	$ 2,322,684	$ 2,518,729
.0011	CONTRACT WAGE INCREMENT-SALARY	25,000	25,000	18,822	
.0012	CONTRACT WAGE INCREMENT-PR	40,000	40,000	30,498	
.0015	SCHEDULE SALARY ADJUSTMENTS	10,426	10,426	11,814	
.0019	MTD CHARGES	934,500	934,500	843,288	
.0020	OVERTIME	46,000	46,000	67,000	93,599
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	27,000	27,000	90,000	
*2025.0000	FOR PERSONAL SERVICES	3,707,046	3,707,046	3,384,106	2,612,328
.0126	OFFICE CONVENIENCES	3,000	3,000	3,000	1,413
.0130	POSTAGE	200	200	175	150
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER			10,000	9,296
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	14,000	14,000	4,000	2,500
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	12,500	12,500	27,335	13,703
.0157	RENTAL OF EQUIPMENT AND SERVICES	129,000	129,000	41,113	33,816
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED				951,360
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	12,500	12,500	13,176	12,994
.0160	REPAIR OR MAINTENANCE OF PROPERTY			5,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	8,000	8,000	7,000	6,762
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	300	40
.0169	TECHNICAL MEETING COSTS	500	500	500	
.0182	GAS	28,000	28,000	28,000	28,000
.0184	ELECTRICITY	7,000	7,000	7,000	5,681
.0185	WASTE DISPOSAL SERVICES	304,500	304,500		
.0186	TELEPHONE-EQUIPMENT CHARGES	1,000	1,000	1,080	18,280
.0189	TELEPHONE BILLINGS			8,500	
.0190	TELEPHONE-CENTREX BILLING	21,000	21,000	15,600	
.0191	TELEPHONE-RELOCATIONS CHARGES	2,000	2,000		
*2025.0100	FOR CONTRACTUAL SERVICES	543,700	543,700	171,779	1,083,895
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	23,500	23,500	19,800	15,134
.0270	LOCAL TRANSPORTATION			1,000	1,000
*2025.0200	FOR TRAVEL	23,500	23,500	20,800	16,134
.0340	MATERIAL AND SUPPLIES	145,000	145,000	147,850	165,542
.0350	STATIONERY AND OFFICE SUPPLIES	5,000	5,000	5,000	3,363
*2025.0300	FOR COMMODITIES AND MATERIALS	150,000	150,000	152,850	168,905
.0422	OFFICE MACHINES	1,000	1,000	1,300	854
.0424	FURNITURE AND FURNISHINGS	1,000	1,000	1,000	935
*2025.0400	FOR EQUIPMENT	2,000	2,000	2,300	1,789
	*BUDGET LEVEL TOTAL	$ 4,426,246	$ 4,426,246	$ 3,731,835	$ 3,883,151

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	RODENT CONTROL-3070						
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	$ 55,080	1	$ 55,080	1	$ 55,080
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	2	33,420	2	33,420	2	31,848
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	28,884	1	28,884	1	27,492
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	22,620	1	22,620		
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	42,324	1	42,324	1	42,324
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	38,700	1	38,700	1	38,700
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	36,864	1	36,864	2	35,064
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	35,064	1	35,064	1	31,848
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	33,420	1	33,420		
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	27,492	1	27,492		
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	48,252	1	48,252	2	46,164
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	33,420	1	33,420	1	31,848
3525	COMMUNITY AIDE III.....	2	26,172	2	26,172	7	24,924
3525	COMMUNITY AIDE III.....	5	24,924	5	24,924		
3523	COMMUNITY AIDE I.....	1	17,724	1	17,724	1	17,724
3428	HEALTH EDUCATOR AIDE II.....	1	26,172	1	26,172	3	24,924
3428	HEALTH EDUCATOR AIDE II.....	2	24,924	2	24,924		
3427	CDORDINATOR OF HEALTH EDUCATION.....					1	33,420
3424	HEALTH EDUCATOR AIDE I.....	1	19,560	1	19,560	1	18,612
3424	HEALTH EDUCATOR AIDE I.....	2	17,724	2	17,724	2	17,724
2365	RODENT CONTROL OFFICER.....	1	46,164	1	46,164	1	44,208
1819	CHIEF STDREKEEPER.....	1	33,420	1	33,420	1	31,848
1747	PROGRAM SPECIALIST III.....	1	35,064	1	35,064		
1741	SUPERVISOR DF PROGRAM SERVICES.....					1	44,208
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,864	1	36,864		
0809	EXECUTIVE SECRETARY I.....	1	24,924	1	24,924	1	23,736
0809	EXECUTIVE SECRETARY I.....	1	23,736	1	23,736	1	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,884	1	16,884		
0431	CLERK IV.....	1	18,612	1	18,612		
0430	CLERK III.....	4	15,312	4	15,312	4	15,312
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	55,080	1	55,080	1	52,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492	1	27,492	1	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172	1	26,172		
0302	ADMINISTRATIVE ASSISTANT II.....	2	19,560	2	19,560	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....					1	18,612
7633	HOISTING ENGINEER.....	2	21.90H	2	21.90H		
7124	EQUIPMENT DISPATCHER.....	1	17.55H	1	17.55H	1	17.55H
6324	LABORER.....	50	13.87H	50	13.87H	46	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....		10,426		10,426		11,814
	SECTION TOTAL.....	**97**	**2,789,776**	**97**	**2,789,776**	**87**	**2,507,333**
	MTD ALLOCATION-3402						
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.20H	1	18.20H		
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	4	17.80H	4	17.80H		
7183	MOTOR TRUCK DRIVER.....	21	17.55H	21	17.55H		
	SECTION TOTAL.....						
	DIVISION TOTAL.....	**97**	**2,789,776**	**97**	**2,789,776**	**87**	**2,507,333**
	LESS TURNOVER.....		155,230		155,230		69,197
	TOTAL.....		**$ 2,634,546**		**$ 2,634,546**		**$ 2,438,136**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.
81/1025

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$10,640,042	$10,640,042	$ 9,535,752	$ 8,327,069
.0011	CONTRACT WAGE INCREMENT-SALARY	23,000	23,000	16,943	
.0012	CONTRACT WAGE INCREMENT-PR	171,500	171,500	152,470	
.0015	SCHEDULE SALARY ADJUSTMENTS	8,832	8,832	8,735	
.0019	MTD CHARGES	2,153,500	2,153,500	1,828,008	
.0020	OVERTIME	450,000	450,000	385,000	281,736
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	525,000	525,000	850,000	
*2030.0000	**FOR PERSONAL SERVICES**	13,971,874	13,971,874	12,776,908	8,608,805
.0125	OFFICE AND BUILDING SERVICES	1,500	1,500	1,700	1,184
.0130	POSTAGE	3,000	3,000	3,000	1,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES	165,000	165,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	5,000	5,000	5,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	6,500	6,500	6,800	6,800
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	8,000	8,000	21,919	21,818
.0155	RENTAL OF PROPERTY	9,000	9,000	9,020	5,278
.0157	RENTAL OF EQUIPMENT AND SERVICES	420,000	420,000	89,255	106,643
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED				1,282,014
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	37,500	37,500	30,484	7,525
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	16,500	16,500	3,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	151,500	151,500	158,846	98,739
.0182	GAS	8,000	8,000	8,000	7,767
.0184	ELECTRICITY	865,000	865,000	865,000	2,139,414
.0186	TELEPHONE-EQUIPMENT CHARGES			144	14,516
.0189	TELEPHONE BILLINGS			18,350	
.0190	TELEPHONE-CENTREX BILLING	51,200	51,200	33,100	
*2030.0100	**FOR CONTRACTUAL SERVICES**	1,747,700	1,747,700	1,253,818	3,692,998
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	127,000	127,000	111,040	131,724
.0270	LOCAL TRANSPORTATION	200	200	200	77
*2030.0200	**FOR TRAVEL**	127,200	127,200	111,240	131,801
.0340	MATERIAL AND SUPPLIES	2,660,000	2,660,000	2,267,088	1,286,758
.0350	STATIONERY AND OFFICE SUPPLIES	17,500	17,500	17,500	15,091
*2030.0300	**FOR COMMODITIES AND MATERIALS**	2,677,500	2,677,500	2,284,588	1,301,849
.0423	COMMUNICATION DEVICES	188,000	188,000	188,000	11,286
*2030.0400	**FOR EQUIPMENT**	188,000	188,000	188,000	11,286
	***BUDGET LEVEL TOTAL**	$18,712,274	$18,712,274	$16,814,354	$13,746,739

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	ADMINISTRATION-3075						
8286	DEPUTY COMMISSIONER OF STREETS AND SANITATION-ELECTRICITY	1	$ 69,120	1	$ 69,120	1	$ 69,120
5048	GENERAL SUPERINTENDENT OF ELECTRICITY	1	57,564	1	57,564	1	57,564
1304	SUPERVISOR OF PERSONNEL SERVICES	1	38,700	1	38,700	1	36,864
0805	SECRETARY	1	24,924	1	24,924	1	24,924
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	58,680	1	58,680	1	57,564
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	33,420	1	33,420	1	50,436
0303	ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		1,065		1,065		1,026
	SECTION TOTAL	7	309,645	7	309,645	7	322,422
	ELECTRICAL ENGINEERING SERVICES-3080						
6145	ENGINEERING TECHNICIAN VI	1	40,500	1	40,500	1	27,492
6144	ENGINEERING TECHNICIAN V	1	38,700	1	38,700	1	38,700
5818	ENGINEER OF ELECTRICITY	1	57,564	1	57,564	1	55,080
5815	ELECTRICAL ENGINEER V	1	38,700	1	38,700	1	35,064
5784	ELECTRICAL ENGINEERING DRAFTSMAN II	1	18,612	1	18,612	1	19,560
5783	ELECTRICAL ENGINEERING DRAFTSMAN I	1	20,520	1	20,520	1	20,520
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL	1	31,848	1	31,848	1	30,288
1572	CHIEF CONTRACT EXPEDITER	1	40,500	1	40,500	1	40,500
1199	DATA PROCESSING COORDINATOR I	1	22,620	1	22,620	1	22,620
0832	WORD PROCESSING OPERATOR II	1	16,884	1	16,884	1	16,884
0826	PRINCIPAL TYPIST	1	16,068	1	16,068	1	15,312
0665	SENIOR DATA ENTRY OPERATOR	1	16,884	1	16,884	1	20,520
0432	SUPERVISING CLERK	1	35,064	1	35,064	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		5,909		5,909		4,831
	SECTION TOTAL	13	400,373	13	400,373	13	380,791
	IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085						
7175	SUPERINTENDENT OF GARAGE	1	48,252	1	48,252	1	48,252
6143	ENGINEERING TECHNICIAN IV	1	35,064	1	35,064	1	35,064
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER					2	52,692
5823	ASSISTANT ELECTRICAL OPERATING ENGINEER					1	36,864
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	2	52,692	2	52,692		
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	1	48,252	1	48,252		
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS	1	52,692	1	52,692	1	50,436
0429	CLERK II	1	14,616	1	14,616	1	13,968
9528	LABORER-(B OF E)	18	17.25H	18	17.25H	18	17.25H
8244	FOREMAN OF LABORERS	1	17.90H	1	17.90H	1	17.90H
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	25.41H	1	25.41H	1	25.41H
7741	OPERATING ENGINEER,GROUP C	1	21.92H	1	21.92H	1	21.92H
7633	HOISTING ENGINEER (CLASS I)	2	23.20H	2	23.20H	2	23.20H
7124	EQUIPMENT DISPATCHER	1	17.55H	1	17.55H	1	17.55H
5235	LOAD DISPATCHER	6	3,709.33M	6	3,709.33M	6	3,709.33M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN	1	3,969.33M	1	3,969.33M	1	3,989.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN	2	3,969.33M	2	3,969.33M	2	3,969.33M
5087	TRAFFIC SIGNAL REPAIRMAN		3,709.33M		3,709.33M	13	3,709.33M
5087	TRAFFIC SIGNAL REPAIRMAN	15	3,709.33M	15	3,709.33M		
5086	STREET LIGHT REPAIRMAN	31	3,709.33M	31	3,709.33M	30	3,709.33M
5085	GENERAL FOREMAN OF LINEMEN	8	4,229.33M	8	4,229.33M	8	4,229.33M
5083	FOREMAN OF LINEMAN	11	22.90H	11	22.90H	11	22.90H
5081	LINEMAN	33	21.40H	33	21.40H	34	21.40H
5087	TRAFFIC SIGNAL REPAIRMAN						3,562.00M
5063	FOREMAN OF LAMP MAINTENANCE MEN	2	17.40H	2	17.40H	1	17.40H
5061	LAMP MAINTENANCE MAN		16.40H		16.40H	2	16.65H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN)	1	16.65H	1	16.65H	25	16.40H
5061	LAMP MAINTENANCE MAN	39	16.40H	39	16.40H		15.55H
	SCHEDULE SALARY ADJUSTMENTS		1,858		1,858		1,168

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085 - CONTINUED						
	SECTION TOTAL	180	7,430,885	180	7,430,885	184	6,856,089
	POLICE AND FIRE COMMUNICATIONS-3090						
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION	1	55,080	1	55,080	1	52,692
9528	LABORER-(B OF E)	5	17.25H	5	17.25H	5	17.25H
6676	FOREMAN OF MACHINISTS	1	22.10H	1	22.10H	1	22.10H
6674	MACHINIST	5	21.10H	5	21.10H	5	21.10H
5085	GENERAL FOREMAN OF LINEMEN	4	4,229.33M	4	4,229.33M	3	4,229.33M
5083	FOREMAN OF LINEMAN	2	22.90H	2	22.90H	2	22.90H
5082	LINEMAN HELPER	4	16.40H	4	16.40H	4	16.40H
5081	LINEMAN	48	21.40H	48	21.40H	44	21.40H
5061	LAMP MAINTENANCE MAN	1	16.40H	1	16.40H	1	16.40H
5035	ELECTRICAL MECHANIC	5	20.50H	5	20.50H	5	20.50H
	SCHEDULE SALARY ADJUSTMENTS						1,710
	SECTION TOTAL	78	3,259,642	78	3,259,642	71	3,033,588
	MTD ALLOCATION-3403						
7185	FOREMAN OF MOTOR TRUCK DRIVERS	4	18.20H	4	18.20H		
7183	MOTOR TRUCK DRIVER	56	17.55H	56	17.55H		
	SECTION TOTAL						
	DIVISION TOTAL	276	11,400,525	276	11,400,525	255	10,592,890
	LESS TURNOVER		751,651		751,651		634,210
	TOTAL		$10,648,874		$10,648,874		$ 9,958,680

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

81/1025

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$15,736,590	$15,736,590	$16,704,639	$13,763,736
.0011	CONTRACT WAGE INCREMENT-SALARY	44,500	44,500	42,170	
.0012	CONTRACT WAGE INCREMENT-PR	246,000	246,000	520,718	
.0015	SCHEDULE SALARY ADJUSTMENTS	42,122	42,122	35,400	
.0019	MTD CHARGES	2,155,000	2,155,000		
.0020	OVERTIME	500,000	500,000	450,000	489,888
.0025	VACATION RELIEF	105,000	105,000	105,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	55,000	55,000	40,000	
*2035.0000	FOR PERSONAL SERVICES	18,884,212	18,884,212	17,887,927	14,253,624
.0125	OFFICE AND BUILDING SERVICES	5,000	5,000	6,000	549
.0130	POSTAGE	1,500	1,500	1,500	252
.0140	PROFESSIONAL AND TECHNICAL SERVICES			100,000	249,515
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	5,000	5,000	5,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	7,000	7,000	7,000	7,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	8,000	8,000	23,898	18,566
.0155	RENTAL OF PROPERTY	16,500	16,500	16,200	16,821
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,430,000	1,430,000	1,434,110	1,599,966
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	20,500	20,500	55,212	75,102
.0160	REPAIR OR MAINTENANCE OF PROPERTY	50,000	50,000	30,000	6,581
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	10,000	10,000	5,000	1,912
.0162	REPAIR MAINTENANCE OF EQUIPMENT	102,000	102,000	99,688	65,000
.0182	GAS	177,500	177,500	177,500	150,5[illegible]
.0184	ELECTRICITY	177,000	177,000	177,000	160,[illegible]
.0186	TELEPHONE-EQUIPMENT CHARGES	1,600	1,600		
.0189	TELEPHONE BILLINGS			11,600	
.0190	TELEPHONE-CENTREX BILLING	26,500	26,500	14,500	
*2035.0100	FOR CONTRACTUAL SERVICES	2,038,100	2,038,100	2,184,208	2,352,886
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	75,000	75,000	75,000	93,860
*2035.0200	FOR TRAVEL	75,000	75,000	75,000	93,860
.0340	MATERIAL AND SUPPLIES	5,325,000	5,325,000	4,781,954	2,764,677
.0350	STATIONERY AND OFFICE SUPPLIES	27,500	27,500	27,500	14,062
*2035.0300	FOR COMMODITIES AND MATERIALS	5,352,500	5,352,500	4,809,454	2,778,739
.0422	OFFICE MACHINES	4,500	4,500	5,000	
.0423	COMMUNICATION DEVICES	25,000	25,000	25,000	
.0424	FURNITURE AND FURNISHINGS	1,500	1,500	1,500	
*2035.0400	FOR EQUIPMENT	31,000	31,000	31,500	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION			10,000	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE			1,432,506	
*2035.9400	FOR SPECIFIC PURPOSE-GENERAL			1,442,506	
	*BUDGET LEVEL TOTAL	$26,380,812	$26,380,812	$26,420,595	$19,479,119

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	OPERATIONS SUPPORT-3095						
5848	SUPERINTENDENT OF CONSTRUCTION	1	$ 57,564	1	$ 57,564	1	$ 58,680
5048	GENERAL SUPERINTENDENT OF ELECTRICITY	1	59,340	1	59,340	1	48,252
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY	1	48,252	1	48,252	1	52,692
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	2	52,692	2	52,692	2	52,692
5044	ASSISTANT SUPERINTENDENT OF LABORERS	1	42,324	1	42,324	1	40,500
1853	SUPERVISOR OF INVENTORY CONTROL III	1	31,848	1	31,848	1	30,288
1815	PRINCIPAL STOREKEEPER	1	16,884	1	16,884	1	16,884
1809	ORDER FILLER	2	15,312	2	15,312	2	15,312
0836	SENIOR TYPIST	1	18,612	1	18,612	1	18,612
0836	SENIOR TYPIST	5	13,968	5	13,968	7	13,968
0832	WORD PROCESSING OPERATOR II	1	19,560	1	19,560	1	18,612
0805	SECRETARY	2	16,884	2	16,884	1	16,884
0432	SUPERVISING CLERK	1	22,620	1	22,620	1	22,620
0430	CLERK III	1	18,612	1	18,612	1	17,724
0429	CLERK II	5	16,068	5	16,068	7	15,312
0429	CLERK II	3	13,968	3	13,968	6	13,968
0301	ADMINISTRATIVE ASSISTANT I	1	17,724	1	17,724	1	16,884
0190	ACCOUNTING TECHNICIAN II	1	20,520	1	20,520	1	20,520
0164	SUPERVISING TIMEKEEPER	1	21,492	1	21,492	1	20,520
0102	ACCOUNTANT II	1	24,924	1	24,924	1	23,736
9528	LABORER-(B OF E)	234,600H	17.25H	234,600H	17.25H	234,600H	17.25H
8244	FOREMAN OF LABORERS (B OF E)	11	17.90H	11	17.90H	11	17.90H
8243	GENERAL FOREMAN OF LABORERS	3	3,218.80M	3	3,218.80M	3	3,218.80M
7741	OPERATING ENGINEER,GROUP C	1	21.92H	1	21.92H	1	21.92H
7634	HOISTING ENGINEER-IN CHARGE	1	23.95H	1	23.95H	1	23.95H
7633	HOISTING ENGINEER (CLASS I)	40,800H	23.20H	40,800H	23.20H	40,800H	23.20H
7185	FOREMAN OF MOTOR TRUCK DRIVERS					4	18.20H
7183	MOTOR TRUCK DRIVER					102,000H	17.55H
7124	EQUIPMENT DISPATCHER	2	17.55H	2	17.55H	2	17.55H
6674	MACHINIST	1	21.10H	1	21.10H	1	21.10H
6605	BLACKSMITH	3	22.50H	3	22.50H	3	22.50H
6327	WATCHMAN	20	9.32H	20	9.32H	20	9.32H
5085	GENERAL FOREMAN OF LINEMEN	12	4,229.33M	12	4,229.33M	12	4,229.33M
5083	FOREMAN OF LINEMAN	24	22.90H	24	22.90H	24	22.90H
5081	LINEMAN	222,360H	21.40H	222,360H	21.40H	222,360H	21.40H
4855	SHEET METAL WORKER	2	22.25H	2	22.25H	2	22.25H
4634	PAINTER	2	20.20H	2	20.20H	2	20.20H
4437	FOREMAN OF CEMENT FINISHERS	1	21.50H	1	21.50H	1	21.50H
4301	CARPENTER	2	20.95H	2	20.95H	2	20.95H
	VACATION RELIEF		105,000		105,000		105,000
	SCHEDULE SALARY ADJUSTMENTS		8,382		8,382		11,877
	SECTION TOTAL	**118**	**13,823,904**	**118**	**13,823,904**	**128**	**15,932,059**
	TRAFFIC SIGNAL CONSTRUCTION-3096						
5087	TRAFFIC SIGNAL REPAIRMAN	4	3,709.33M	4	3,709.33M	4	3,709.33M
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**4**	**178,048**	**4**	**178,048**	**4**	**178,048**
	MASTER SIGNAL AGREEMENT-3097						
7183	MOTOR TRUCK DRIVER					3	17.55H
5061	LAMP MAINTENANCE MAN	6	16.40H	6	16.40H	6	16.40H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**6**	**200,736**	**6**	**200,736**	**9**	**308,142**
	FIRE ALARM CONSTRUCTION-3098						
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION	1	36,864	1	36,864		
1809	ORDER FILLER	1	15,312	1	15,312		
0805	SECRETARY	1	16,884	1	16,884		

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
FIRE ALARM CONSTRUCTION-3098 - CONTINUED							
9528	LABORER-(B OF E)	1	17.25H	1	17.25H	1	17.25H
7183	MOTOR TRUCK DRIVER					1	17.55H
5083	FOREMAN OF LINEMAN	1	22.90H	1	22.90H	1	22.90H
5081	LINEMAN	7	21.40H	7	21.40H	3	21.40H
	SCHEDULE SALARY ADJUSTMENTS		1,716		1,716		
	SECTION TOTAL	12	458,274	12	458,274	6	248,676
	CONSTRUCTION ENGINEERING-3100						
6145	ENGINEERING TECHNICIAN VI	1	40,500	1	40,500	1	42,324
6145	ENGINEERING TECHNICIAN VI	1	33,420	1	33,420	1	31,848
6145	ENGINEERING TECHNICIAN VI	1	30,288	1	30,288	2	27,492
6145	ENGINEERING TECHNICIAN VI	3	27,492	3	27,492		
6144	ENGINEERING TECHNICIAN V	1	38,700	1	38,700	1	46,164
6144	ENGINEERING TECHNICIAN V	1	36,864	1	36,864	3	38,700
6144	ENGINEERING TECHNICIAN V	1	35,064	1	35,064	2	35,064
6144	ENGINEERING TECHNICIAN V	2	30,288	2	30,288	3	28,884
6144	ENGINEERING TECHNICIAN V	1	28,884	1	28,884	1	27,492
6144	ENGINEERING TECHNICIAN V	1	26,172	1	26,172	1	24,924
6144	ENGINEERING TECHNICIAN V	4	24,924	4	24,924		
6143	ENGINEERING TECHNICIAN IV	1	33,420	1	33,420	1	33,420
6143	ENGINEERING TECHNICIAN IV	2	26,172	2	26,172	3	24,924
6143	ENGINEERING TECHNICIAN IV	1	24,924	1	24,924	2	22,620
6143	ENGINEERING TECHNICIAN IV	3	22,620	3	22,620		
6142	ENGINEERING TECHNICIAN III	1	21,492	1	21,492	1	20,520
6142	ENGINEERING TECHNICIAN III	2	20,520	2	20,520	4	18,612
6142	ENGINEERING TECHNICIAN III	3	18,612	3	18,612		
6141	ENGINEERING TECHNICIAN II	3	15,312	3	15,312	3	15,312
6140	ENGINEERING TECHNICIAN I	3	13,968	3	13,968	3	13,968
5845	ENGINEER OF ELECTRICAL CONSTRUCTION	1	55,080	1	55,080	1	52,692
5816	ELECTRICAL DESIGN ENGINEER	1	57,564	1	57,564	1	55,080
5815	ELECTRICAL ENGINEER V	1	50,436	1	50,436	1	48,252
5815	ELECTRICAL ENGINEER V	1	38,700	1	38,700	1	35,064
5814	ELECTRICAL ENGINEER IV	1	38,700	1	38,700	1	36,864
5814	ELECTRICAL ENGINEER IV	1	36,864	1	36,864		
5813	ELECTRICAL ENGINEER III	1	35,064	1	35,064	1	35,064
5813	ELECTRICAL ENGINEER III	2	33,420	2	33,420	3	28,884
5813	ELECTRICAL ENGINEER III	2	31,848	2	31,848		
5812	ELECTRICAL ENGINEER II	3	30,288	3	30,288	1	31,848
5812	ELECTRICAL ENGINEER II	2	28,884	2	28,884	1	30,288
5812	ELECTRICAL ENGINEER II					3	28,884
5811	ELECTRICAL ENGINEER I	2	23,736	2	23,736	1	28,884
5811	ELECTRICAL ENGINEER I					1	23,736
5784	ELECTRICAL ENGINEERING DRAFTSMAN II	1	24,924	1	24,924	1	24,924
5784	ELECTRICAL ENGINEERING DRAFTSMAN II	1	18,612	1	18,612	1	19,560
5783	ELECTRICAL ENGINEERING DRAFTSMAN I	2	15,312	2	15,312	1	16,884
5783	ELECTRICAL ENGINEERING DRAFTSMAN I					1	16,068
5616	SUPERVISING ENGINEER	1	52,692	1	52,692	1	52,692
5616	SUPERVISING ENGINEER	1	48,252	1	48,252	1	46,164
5616	SUPERVISING ENGINEER	1	44,208	1	44,208	1	42,324
1302	ADMINISTRATIVE SERVICES OFFICER II	1	35,064	1	35,064	1	33,420
0836	SENIOR TYPIST	2	14,616	2	14,616	2	13,988
0831	SUPERVISOR OF WORD PROCESSING	1	21,492	1	21,492	1	20,520
0831	SUPERVISOR OF WORD PROCESSING	1	18,612	1	18,612	1	18,612
0826	PRINCIPAL TYPIST	1	15,312	1	15,312	1	16,884
0809	EXECUTIVE SECRETARY I	1	24,924	1	24,924	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		32,024		32,024		22,713
	SECTION TOTAL	88	1,932,416	88	1,932,416	82	1,771,857

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.						
	TEMPORARY HELP-3105						
6145	ENGINEERING TECHNICIAN VI		42,324		42,324		42,324
6144	ENGINEERING TECHNICIAN V		24,924		24,924		24,924
6143	ENGINEERING TECHNICIAN IV		22,620		22,620		22,620
6142	ENGINEERING TECHNICIAN III		18,612		18,612		18,612
6141	ENGINEERING TECHNICIAN II		15,312		15,312		15,312
6140	ENGINEERING TECHNICIAN I		13,968		13,968		13,968
5815	ELECTRICAL ENGINEER V		38,700		38,700		35,064
5814	ELECTRICAL ENGINEER IV		35,064		35,064		31,848
5813	ELECTRICAL ENGINEER III		31,848		31,848		28,884
5812	ELECTRICAL ENGINEER II		28,884		28,884		26,172
5811	ELECTRICAL ENGINEER I						23,736
5784	ELECTRICAL ENGINEERING DRAFTSMAN II		18,612		18,612		18,612
5783	ELECTRICAL ENGINEERING DRAFTSMAN I		16,068		16,068		16,068
5752	MAP DRAFTSMAN II		16,884		16,884		16,884
5751	MAP DRAFTSMAN I		15,312		15,312		15,312
5627	CHIEF RESEARCH AND PLANNING ENGINEER		42,324		42,324		42,324
0836	SENIOR TYPIST		16,068		16,068		16,068
0809	EXECUTIVE SECRETARY I		18,612		18,612		18,612
0164	SUPERVISING TIMEKEEPER		20,520		20,520		20,520
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED)		17.90H		17.90H		17.90H
9528	LABORER-(B OF E)		17.52H		17.52H		17.52H
8244	FOREMAN OF LABORERS		17.90H		17.90H		17.90H
7775	STATIONARY FIREMAN		16.75H		16.75H		16.75H
7741	OPERATING ENGINEER,GROUP C		21.32H		21.32H		21.32H
7741	OPERATING ENGINEER,GROUP C		18.12H		18.12H		18.12H
7633	HOISTING ENGINEER (CLASS I)		23.20H		23.20H		23.20H
7633	HOISTING ENGINEER (CLASS II)		21.90H		21.90H		21.90H
7633	HOISTING ENGINEER (CLASS III)		20.25H		20.25H		20.25H
7631	HOISTING ENGINEER APPRENTICE		18.56H		18.56H		18.56H
7185	FOREMAN OF MOTOR TRUCK DRIVERS		18.20H		18.20H		18.20H
7183	MOTOR TRUCK DRIVER		17.55H		17.55H		17.55H
7164	GARAGE ATTENDANT		14.75H		14.75H		14.75H
7164	GARAGE ATTENDANT		9.90H		9.90H		9.90H
7124	EQUIPMENT DISPATCHER		17.55H		17.55H		17.55H
6674	MACHINIST		21.10H		21.10H		21.10H
6607	FOREMAN OF BLACKSMITHS		23.50H		23.50H		23.50H
6605	BLACKSMITH		22.50H		22.50H		22.50H
6601	BLACKSMITH HELPER		22.50H		22.50H		22.50H
6327	WATCHMAN		9.32H		9.32H		9.32H
5235	LOAD DISPATCHER		3,709.33M		3,709.33M		3,709.33M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN		3,969.33M		3,969.33M		3,969.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN		3,969.33M		3,969.33M		3,969.33M
5087	TRAFFIC SIGNAL REPAIRMAN		3,709.33M		3,709.33M		3,709.33M
5086	STREET LIGHT REPAIRMAN		3,709.33M		3,709.33M		3,709.33M
5085	GENERAL FOREMAN OF LINEMEN		4,229.33M		4,229.33M		4,229.33M
5083	FOREMAN OF LINEMAN		22.90H		22.90H		22.90H
5082	LINEMAN HELPER		16.40H		16.40H		16.40H
5081	LINEMAN		21.40H		21.40H		21.40H
5063	FOREMAN OF LAMP MAINTENANCE MEN		17.40H		17.40H		17.40H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN)		16.65H		16.65H		16.65H
5061	LAMP MAINTENANCE MAN		16.40H		16.40H		16.40H
5035	ELECTRICAL MECHANIC		20.50H		20.50H		20.50H

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	TEMPORARY HELP-3105 - CONTINUED						
4855	SHEET METAL WORKER		22.25H		22.25H		22.25H
4634	PAINTER		20.20H		20.20H		20.20H
4435	CEMENT FINISHER		20.75H		20.75H		20.75H
4401	BRICKLAYER		21.05H		21.05H		21.05H
	SCHEDULE SALARY ADJUSTMENTS						810
	SECTION TOTAL						
	MTD ALLOCATION-3404						
7183	MOTOR TRUCK DRIVER	102,000H	17.55H	102,000H	17.55H		
7183	MOTOR TRUCK DRIVER	5	17.55H	5	17.55H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	5	18.20H	5	18.20H		
	SECTION TOTAL						
	DIVISION TOTAL	**208**	**16,693,378**	**208**	**16,693,378**	**209**	**18,438,482**
	LESS TURNOVER		**809,666**		**809,666**		**895,004**
	TOTAL		**$15,883,712**		**$15,883,712**		**$17,543,478**

BUDGET DOCUMENT FOR YEAR 1991
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 8,319,270	$ 8,319,270	$ 8,197,777	$ 7,452,773
.0011	CONTRACT WAGE INCREMENT-SALARY	8,500	8,500	5,929	
.0012	CONTRACT WAGE INCREMENT-PR	21,000	21,000	109,191	
.0015	SCHEDULE SALARY ADJUSTMENTS	2,561	2,561	2,825	
.0019	MTD CHARGES	107,500	107,500		
.0020	OVERTIME	800,000	800,000	670,000	453,821
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	60,000	60,000	145,000	
*2040.0000	FOR PERSONAL SERVICES	9,318,831	9,318,831	9,130,722	7,906,594
.0125	OFFICE AND BUILDING SERVICES	1,000	1,000	800	
.0130	POSTAGE	2,000	2,000	2,000	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	3,500	3,500	3,300	1,328
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	4,000	4,000	4,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,500	2,500	2,500	2,500
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	9,500	9,500	12,131	1,591
.0155	RENTAL OF PROPERTY	28,000	28,000	25,000	25,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	300,000	300,000	69,260	55,907
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	4,000	4,000	4,000	1,575
.0162	REPAIR MAINTENANCE OF EQUIPMENT	80,000	80,000	80,000	70,594
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	400	300
.0169	TECHNICAL MEETING COSTS	500	500		
.0182	GAS	34,500	34,500	34,500	20,983
.0184	ELECTRICITY	30,500	30,500	30,500	13,754
.0186	TELEPHONE-EQUIPMENT CHARGES			45,000	36,691
.0189	TELEPHONE BILLINGS			8,000	
.0190	TELEPHONE-CENTREX BILLING	83,000	83,000	30,000	
*2040.0100	FOR CONTRACTUAL SERVICES	583,500	583,500	351,391	231,234
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	30,000	30,000	20,000	24,576
.0270	LOCAL TRANSPORTATION	200	200	200	
*2040.0200	FOR TRAVEL	30,200	30,200	20,200	24,576
.0340	MATERIAL AND SUPPLIES	2,250,000	2,250,000	2,171,000	1,387,121
.0350	STATIONERY AND OFFICE SUPPLIES	5,000	5,000	5,000	4,343
*2040.0300	FOR COMMODITIES AND MATERIALS	2,255,000	2,255,000	2,176,000	1,391,464
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	25,000	25,000	25,000	8,463
.0423	COMMUNICATION DEVICES	65,000	65,000	45,000	30,679
.0440	MACHINERY AND EQUIPMENT	5,000	5,000	5,000	
*2040.0400	FOR EQUIPMENT	95,000	95,000	75,000	39,142
.9070	ELECTRICAL CONSTRUCTION	300,000	300,000	764,406	
*2040.9000	FOR SPECIFIC PURPOSE-GENERAL	300,000	300,000	764,406	
	*BUDGET LEVEL TOTAL	$12,582,531	$12,582,531	$12,517,719	$ 9,593,010

BUREAU OF ELECTRICITY -- CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3110						
5048	GENERAL SUPERINTENDENT OF ELECTRICITY	1	$ 48,252	1	$ 48,252	1	$ 48,252
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS	1	59,340	1	59,340	1	59,340
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE	1	55,080	1	55,080	1	55,080
0832	WORD PROCESSING OPERATOR II	1	21,492	1	21,492	1	16,884
0832	WORD PROCESSING OPERATOR II	1	17,724	1	17,724		
0431	CLERK IV					1	26,172
0430	CLERK III	1	20,520	1	20,520	1	20,520
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	46,164	1	46,164	1	44,208
0303	ADMINISTRATIVE ASSISTANT III	1	27,492	1	27,492		
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924	1	23,736
0164	SUPERVISING TIMEKEEPER	1	24,924	1	24,924	1	23,736
0147	PRINCIPAL ACCOUNT CLERK	1	16,884	1	16,884	1	20,520
0147	PRINCIPAL ACCOUNT CLERK					1	16,884
	SCHEDULE SALARY ADJUSTMENTS		2,561		2,561		2,825
	SECTION TOTAL	11	385,357	11	385,357	11	358,157
	ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-3115						
7126	CHIEF EQUIPMENT DISPATCHER	1	58,680	1	58,680	1	58,680
9528	LABORER-(B OF E)	6	17.25H	6	17.25H	6	17.25H
8244	FOREMAN OF LABORERS	1	17.90H	1	17.90H	1	17.90H
7183	MOTOR TRUCK DRIVER					3	17.55H
7127	EQUIPMENT DISPATCHER-IN CHARGE	2	18.20H	2	18.20H	2	18.20H
7124	EQUIPMENT DISPATCHER	20	17.55H	20	17.55H	20	17.55H
5041	FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE	5	4,073.33M	5	4,073.33M	5	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS	23	22.00H	23	22.00H	23	22.00H
5035	ELECTRICAL MECHANIC	144	20.50H	144	20.50H	141	20.50H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	202	8,395,352	202	8,395,352	202	8,377,298

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

	TEMPORARY HELP-3120						
9528	LABORER-(B OF E)		17.25H		17.25H		17.25H
8244	FOREMAN OF LABORERS		17.90H		17.90H		17.90H
7183	MOTOR TRUCK DRIVER		17.55H		17.55H		17.55H
7124	EQUIPMENT DISPATCHER		17.55H		17.55H		17.55H
5041	FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE		4,073.33M		4,073.33M		4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS		22.00H		22.00H		22.00H
5035	ELECTRICAL MECHANIC		20.50H		20.50H		20.50H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	MTD ALLOCATION-3405						
7183	MOTOR TRUCK DRIVER	3	17.55H	3	17.55H		
	SECTION TOTAL						
	DIVISION TOTAL	213	8,780,709	213	8,780,709	213	8,735,455
	LESS TURNOVER		438,878		438,878		470,713
	TOTAL		$ 8,321,831		$ 8,321,831		$ 8,264,742

BUDGET DOCUMENT FOR YEAR 1991
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 7,241,033	$ 7,241,033	$ 6,291,493	$
.0011	CONTRACT WAGE INCREMENT-SALARY	80,000	80,000	32,684	
.0012	CONTRACT WAGE INCREMENT-PR	147,000	147,000	125,511	
.0015	SCHEDULE SALARY ADJUSTMENTS	26,861	26,861	21,472	
.0019	MTD CHARGES	3,421,500	3,421,500	2,726,088	
.0020	OVERTIME	140,000	140,000	78,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	40,000	40,000	240,000	
*2080.0000	FOR PERSONAL SERVICES	11,096,394	11,096,394	9,515,248	
.0125	OFFICE AND BUILDING SERVICES	1,000	1,000	600	
.0130	POSTAGE	1,500	1,500	1,200	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	205,000	205,000	431,500	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	7,500	7,500	7,700	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	10,000	10,000	1,600	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	24,500	24,500	12,244	
.0155	RENTAL OF PROPERTY			300	
.0157	RENTAL OF EQUIPMENT AND SERVICES	625,000	625,000	609,915	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY			1,320	
.0160	REPAIR OR MAINTENANCE OF PROPERTY	24,000	24,000	18,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	16,000	16,000	18,800	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	200	
.0169	TECHNICAL MEETING COSTS	500	500	250	
.0182	GAS	45,000	45,000	45,300	
.0184	ELECTRICITY	60,000	60,000	60,040	
.0186	TELEPHONE-EQUIPMENT CHARGES	3,500	3,500	6,679	
.0189	TELEPHONE BILLINGS			24,493	
.0190	TELEPHONE-CENTREX BILLING	58,000	58,000	25,932	
.0191	TELEPHONE-RELOCATIONS CHARGES	2,500	2,500		
*2080.0100	FOR CONTRACTUAL SERVICES	1,084,500	1,084,500	1,266,073	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	116,500	116,500	100,000	
.0245	REIMBURSEMENT TO TRAVELERS	8,000	8,000		
*2080.0200	FOR TRAVEL	124,500	124,500	100,000	
.0314	FUEL OIL	4,000	4,000	4,050	
.0340	MATERIAL AND SUPPLIES	443,000	443,000	387,328	
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	3,000	3,000	3,000	
.0350	STATIONERY AND OFFICE SUPPLIES	9,000	9,000	9,000	
.0360	REPAIR PARTS AND MATERIALS	119,000	119,000	104,000	
*2080.0300	FOR COMMODITIES AND MATERIALS	578,000	578,000	507,378	
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	4,000	4,000	3,800	
.0422	OFFICE MACHINES	24,000	24,000	2,000	
.0423	COMMUNICATION DEVICES	10,000	10,000	9,600	
.0424	FURNITURE AND FURNISHINGS	2,500	2,500	2,500	
.0440	MACHINERY AND EQUIPMENT	55,000	55,000	39,750	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	6,000	6,000	18,630	
*2080.0400	FOR EQUIPMENT	101,500	101,500	76,280	
	*BUDGET LEVEL TOTAL	$12,884,894	$12,884,894	$11,484,979	$

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3126						
8270	DEPUTY COMMISSIONER OF FORESTRY	1	$ 62,952	1	$ 62,952	1	$ 62,952
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1	58,680	1	58,680	1	58,680
1341	PERSONNEL ASSISTANT II	1	18,612	1	18,612	1	17,724
1304	SUPERVISOR OF PERSONNEL SERVICES	1	48,252	1	48,252		
1302	ADMINISTRATIVE SERVICES OFFICER II					1	46,164
1127	MANAGEMENT SYSTEMS SPECIALIST	1	33,420	1	33,420	1	33,420
0809	EXECUTIVE SECRETARY I	1	23,736	1	23,736	1	18,612
0805	SECRETARY	1	24,924	1	24,924	1	23,736
0805	SECRETARY	1	17,724	1	17,724	1	16,884
0738	INFORMATION REPRESENTATIVE III	1	38,700	1	38,700		
0664	DATA ENTRY OPERATOR	5	15,312	5	15,312		
0430	CLERK III	1	18,612	1	18,612	1	15,312
0429	CLERK II	2	14,616	2	14,616	1	17,724
0429	CLERK II	1	13,968	1	13,968	2	13,968
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	42,324	1	42,324	1	40,500
0303	ADMINISTRATIVE ASSISTANT III	1	27,492	1	27,492		
0302	ADMINISTRATIVE ASSISTANT II	1	31,848	1	31,848	1	31,848
0190	ACCOUNTING TECHNICIAN II	1	21,492	1	21,492	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		6,053		6,053		4,286
	SECTION TOTAL	22	594,581	22	594,581	15	438,288
	FORESTRY SUPPORT-3128						
	OPERATIONAL SUPPORT-4047						
7954	CITY FORESTER V	1	38,700	1	38,700		
7953	CITY FORESTER IV					1	36,864
7951	CITY FORESTER II	1	28,884	1	28,884		
7950	CITY FORESTER I	1	19,560	1	19,560	1	28,884
7927	ASSISTANT SUPERINTENDENT OF FORESTRY	1	36,864	1	36,864	2	33,420
7927	ASSISTANT SUPERINTENDENT OF FORESTRY	1	33,420	1	33,420		
7926	SUPERINTENDENT OF FORESTRY	1	55,080	1	55,080	1	55,080
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1	50,436	1	50,436	2	48,252
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1	48,252	1	48,252	1	46,164
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1	46,164	1	46,164	2	44,208
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	2	44,208	2	44,208		
7916	FORESTRY SUPERVISOR	2	36,864	2	36,864	3	30,288
7916	FORESTRY SUPERVISOR	1	31,848	1	31,848	2	27,492
7916	FORESTRY SUPERVISOR	2	30,288	2	30,288		
7915	ASSISTANT FORESTRY SUPERVISOR	1	38,700	1	38,700	1	38,700
7915	ASSISTANT FORESTRY SUPERVISOR	1	33,420	1	33,420	2	35,064
7915	ASSISTANT FORESTRY SUPERVISOR	1	27,492	1	27,492	1	27,492
7915	ASSISTANT FORESTRY SUPERVISOR	2	24,924	2	24,924	1	31,848
7105	EQUIPMENT SERVICES LIAISON	1	42,324	1	42,324	1	40,500
3062	TRAINING AGENT II	1	28,884	1	28,884	1	24,924
3061	TRAINING AGENT I	3	28,884	3	28,884	5	20,520
3061	TRAINING AGENT I	2	27,492	2	27,492		
7974	TREE TRIMMER III	1	14.19H	1	14.19H	1	14.19H
7973	TREE TRIMMER II	14	13.44H	14	13.44H	17	13.44H
7972	TREE TRIMMER I	26	12.71H	26	12.71H	27	12.71H
7124	EQUIPMENT DISPATCHER	2	17.55H	2	17.55H	2	17.55H
	SCHEDULE SALARY ADJUSTMENTS		14,136		14,136		7,353
	SUB-SECTION TOTAL	71	2,146,904	71	2,146,904	74	2,174,883
	WOOD DISPOSAL-4051						
7152	REFUSE COLLECTION COORDINATOR					1	38,700
8114	DUMP FOREMAN	1	2,552.00M	1	2,552.00M	1	2,552.00M
7972	TREE TRIMMER I	6	12.71H	6	12.71H	6	12.71H

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	FORESTRY SUPPORT-3128 - CONTINUED						
	WOOD DISPOSAL-4051 - CONTINUED						
4301	CARPENTER	1	20.95H	1	20.95H	1	20.95H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	8	228,832	8	228,932	9	267,632
	NURSERY OPERATIONS-4054						
7954	CITY FORESTER V	1	40,500	1	40,500	1	40,500
7950	CITY FORESTER I	1	19,560	1	19,560		
7909	FLORICULTURALIST II	1	27,492	1	27,492	1	31,848
7973	TREE TRIMMER II					1	13.44H
7972	TREE TRIMMER I	9	12.71H	9	12.71H	9	12.71H
	SCHEDULE SALARY ADJUSTMENTS		480		480		
	SUB-SECTION TOTAL	12	321,388	12	321,388	12	333,122
	SECTION TOTAL	91	2,697,224	91	2,697,224	95	2,776,617
	FORESTRY OPERATIONS-3136						
	TREE REMOVAL-4061						
7975	DISTRICT TREE FOREMAN	1	35,064	1	35,064	5	35,064
7975	DISTRICT TREE FOREMAN	1	31,848	1	31,848	6	30,288
7975	DISTRICT TREE FOREMAN	2	22,620	2	22,620	3	27,492
7975	DISTRICT TREE FOREMAN					1	26,172
7973	TREE TRIMMER II	15	13.44H	15	13.44H	37	13.44H
7972	TREE TRIMMER I	15	12.71H	15	12.71H	47	12.71H
	SCHEDULE SALARY ADJUSTMENTS		1,116		1,116		8,921
	SUB-SECTION TOTAL	34	913,458	34	913,458	99	2,707,703
	TREE TRIMMING-4063						
7975	DISTRICT TREE FOREMAN	3	35,064	3	35,064		
7975	DISTRICT TREE FOREMAN	2	31,848	2	31,848		
7975	DISTRICT TREE FOREMAN	3	30,288	3	30,288		
7975	DISTRICT TREE FOREMAN	2	28,884	2	28,884		
7975	DISTRICT TREE FOREMAN	1	27,492	1	27,492		
7973	TREE TRIMMER II	32	13.44H	32	13.44H		
7972	TREE TRIMMER I	28	12.71H	28	12.71H		
	SCHEDULE SALARY ADJUSTMENTS		4,466		4,466		
	SUB-SECTION TOTAL	71	1,952,838	71	1,952,838		
	STUMP REMOVAL-4065						
7975	DISTRICT TREE FOREMAN	1	22,620	1	22,620		
7972	TREE TRIMMER I	2	12.71H	2	12.71H		
	SCHEDULE SALARY ADJUSTMENTS		558		558		
	SUB-SECTION TOTAL	3	75,035	3	75,035		
	DISPOSAL OF NON PARKWAY DEBRIS-4067						
7972	TREE TRIMMER I	29,120H	12.71H	29,120H	12.71H		
	SUB-SECTION TOTAL		370,115		370,115		
	SECTION TOTAL	108	3,311,444	108	3,311,444	99	2,707,703
	BEAUTIFICATION-3141						
	BOULEVARD MAINTENANCE-4073						
7975	DISTRICT TREE FOREMAN	2	27,492	2	27,492		
7975	DISTRICT TREE FOREMAN	2	26,172	2	26,172		
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE					2	26,172
7940	DISTRICT FOREMAN OF LANDSCAPE MAINTENANCE					2	24,924
7916	FORESTRY SUPERVISOR	1	38,700	1	38,700		
7915	ASSISTANT FORESTRY SUPERVISOR	1	33,420	1	33,420		
7903	SUPERINTENDENT OF LANDSCAPE MAINTENANCE					1	35,064

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	BEAUTIFICATION-3141 - CONTINUED						
	BOULEVARD MAINTENANCE-4073 - CONTINUED						
7902	ASSISTANT SUPERINTENDENT LANDSCAPE MAINTENANCE					1	30,288
7972	TREE TRIMMER I	16	12.71H	16	12.71H	24	12.71H
	SCHEDULE SALARY ADJUSTMENTS		52		52		
	SUB-SECTION TOTAL	22	594,354	22	594,354	30	789,828
	TREE/FLOWER PLANTING-4075						
7950	CITY FORESTER I					2	19,560
7909	FLORICULTURALIST II	1	31,848	1	31,848		
0738	INFORMATION REPRESENTATIVE III					1	36,864
7973	TREE TRIMMER II	3	13.44H	3	13.44H	3	13.44H
7972	TREE TRIMMER I	3	12.71H	3	12.71H	3	12.71H
	SCHEDULE SALARY ADJUSTMENTS						912
	SUB-SECTION TOTAL	7	191,886	7	191,886	9	238,934
	SECTION TOTAL	29	786,240	29	786,240	39	1,028,760
	MTD ALLOCATION-3406						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	18.85H	1	18.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	5	18.20H	5	18.20H		
7183	MOTOR TRUCK DRIVER	12	18.00H	12	18.00H		
7183	MOTOR TRUCK DRIVER	77	17.55H	77	17.55H		
	SECTION TOTAL						
	DIVISION TOTAL	250	7,389,489	250	7,389,489	248	8,948,378
	LESS TURNOVER		121,595		121,595		3% 435
	TOTAL		$ 7,267,894		$ 7,267,894		$ 8, [illegible] 943

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES

81/1050

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,461,383	$ 5,461,383	$10,691,288	$ 8,707,188
.0011	CONTRACT WAGE INCREMENT-SALARY	12,000	12,000	10,446	
.0012	CONTRACT WAGE INCREMENT-PR	225,000	225,000	229,041	
.0015	SCHEDULE SALARY ADJUSTMENTS	5,819	5,819	5,540	
.0019	MTD CHARGES	4,511,000	4,511,000		
.0020	OVERTIME	560,000	560,000	482,595	1,621,741
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	900,000	900,000	1,400,000	
*2070.0000	FOR PERSONAL SERVICES	11,675,202	11,675,202	12,818,910	10,328,928
.0130	POSTAGE	2,500	2,500	19,000	550
.0140	PROFESSIONAL AND TECHNICAL SERVICES	925,000	925,000	275,000	3,648
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,500	2,500	2,610	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	3,500	3,500	3,850	1,611
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,500	5,500	5,480	2,980
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	12,000	12,000	12,550	12,045
.0155	RENTAL OF PROPERTY			325,000	118,127
.0157	RENTAL OF EQUIPMENT AND SERVICES	15,500	15,500	19,740	13,605
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	4,500	4,500	4,440	3,321
.0162	REPAIR MAINTENANCE OF EQUIPMENT	30,000	30,000	29,154	7,896
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	300	100
.0184	ELECTRICITY			5,000	
.0186	TELEPHONE-EQUIPMENT CHARGES	3,500	3,500	1,680	24,703
.0189	TELEPHONE BILLINGS			16,890	
.0190	TELEPHONE-CENTREX BILLING	35,000	35,000	16,740	
.0191	TELEPHONE-RELOCATIONS CHARGES	2,500	2,500		
*2070.0100	FOR CONTRACTUAL SERVICES	1,042,500	1,042,500	737,434	188,586
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	50,000	50,000	57,600	35,786
*2070.0200	FOR TRAVEL	50,000	50,000	57,600	35,786
.0338	LICENSE STICKERS, TAGS AND PLATES			500	25
.0340	MATERIAL AND SUPPLIES	75,000	75,000	171,615	47,044
.0350	STATIONERY AND OFFICE SUPPLIES	5,500	5,500	5,333	3,839
*2070.0300	FOR COMMODITIES AND MATERIALS	80,500	80,500	177,448	50,908
.0422	OFFICE MACHINES	29,000	29,000	1,500	2,237
.0424	FURNITURE AND FURNISHINGS	1,500	1,500	1,500	1,500
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	5,000	5,000	5,228	
*2070.0400	FOR EQUIPMENT	35,500	35,500	8,228	3,737
	*BUDGET LEVEL TOTAL	$12,883,702	$12,883,702	$13,799,820	$10,607,946
	*DEPARTMENT TOTAL	224,950,821	224,950,821	222,168,770	122,325,389

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
ADMINISTRATIVE AND SUPPORT SERVICES-3212							
8288	DEPUTY COMMISSIONER OF STREETS AND SANITATION-LABOR	1	$ 64,824	1	$ 64,824	1	$ 64,824
7131	GENERAL SUPERINTENDENT OF LABOR	1	55,080	1	55,080	1	40,500
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR	1	52,692	1	52,692	1	46,164
1576	CHIEF VOUCHER EXPEDITER	1	27,492	1	27,492		
1340	PERSONNEL ASSISTANT I	1	13,968	1	13,968		
1301	ADMINISTRATIVE SERVICES OFFICER I	1	24,924	1	24,924	1	27,492
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612		
0805	SECRETARY					1	23,736
0805	SECRETARY					1	18,612
0431	CLERK IV	1	24,924	1	24,924	1	18,612
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	57,564	1	57,564	1	52,692
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	36,864	1	36,864	1	36,864
0302	ADMINISTRATIVE ASSISTANT II	1	19,560	1	19,560	1	18,612
0164	SUPERVISING TIMEKEEPER	1	23,736	1	23,736	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		3,516		3,516		4,232
	SECTION TOTAL	12	423,756	12	423,756	11	374,980
EQUIPMENT SUPPORT SERVICES-3215							
SECURITY DIVISION-4100							
4267	ASSISTANT DIRECTOR OF SECURITY	1	46,164	1	46,164	1	46,164
4264	DIRECTOR OF STREETS AND SANITATION SECURITY	1	48,252	1	48,252	1	59,340
0430	CLERK III	1	18,612	1	18,612	1	17,724
8244	FOREMAN OF LABORERS	9	17.90H	9	17.90H	9	17.90H
8243	GENERAL FOREMAN OF LABORERS	2	3,218.80M	2	3,218.80M	2	3,218.80M
6327	WATCHMAN	83	9.32H	83	9.32H	83	9.32H
	SCHEDULE SALARY ADJUSTMENTS		2,303		2,303		342
	SUB-SECTION TOTAL	97	2,099,288	97	2,099,288	97	2,107,527
SAFETY AND TRAINING DIVISION-4105							
7105	EQUIPMENT SERVICES LIAISON					1	40,500
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING					1	36,864
0430	CLERK III					1	22,620
0429	CLERK II					1	16,884
7183	MOTOR TRUCK DRIVER					3	17.55H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)					1	3,069.00M
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL					8	281,102
ENGINEER SUPPORT-4115							
7636	GENERAL FOREMAN OF HOISTING ENGINEERS	1	4,281.33M	1	4,281.33M	2	4,281.33M
7635	FOREMAN OF HOISTING ENGINEERS	8	23.95H	8	23.95H	4	23.95H
7633	HOISTING ENGINEER (CLASS I)	18	23.20H	18	23.20H	18	23.20H
7633	HOISTING ENGINEER (CLASS II)	52	21.90H	52	21.90H	50	21.90H
7633	HOISTING ENGINEER (CLASS III)	8	20.25H	8	20.25H	8	20.25H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	87	3,947,776	87	3,947,776	82	3,714,388
MOTOR TRUCK DRIVER SUPPORT-4120							
7110	EQUIPMENT SERVICES COORDINATOR	1	46,164	1	46,164		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS					2	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS					21	18.20H
7183	MOTOR TRUCK DRIVER					105	17.55H
7124	EQUIPMENT DISPATCHER	4	17.55H	4	17.55H	4	17.55H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	5	189,372	5	189,372	132	4,759,014

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	Rate	1991 Departmental Request No	Rate	1990 as of Oct. 1 No	Rate
EQUIPMENT SUPPORT SERVICES-3215 - CONTINUED							
	SPECIAL SERVICES-4135						
6324	LABORER					2	13.87H
4754	PLUMBER					1	22.05H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL					3	101,572
	SECTION TOTAL	189	6,236,436	189	6,236,436	322	10,943,583
	CONTRACTUAL TOWING-3217						
0429	CLERK II					2	13,968
0421	PRINCIPAL CLERK					1	15,312
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS					1	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS					4	18.20H
7124	EQUIPMENT DISPATCHER					1	17.55H
	SCHEDULE SALARY ADJUSTMENTS						966
	SECTION TOTAL					9	286,982
	PERSONNEL ALLOCATIONS-3220						
	FIELD SUPPORT SERVICES-4140						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS					12	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS					56	18.20H
7183	MOTOR TRUCK DRIVER					24	18.00H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/					149	17.80H
7183	MOTOR TRUCK DRIVER					711	17.55H
	SCHEDULE SALARY ADJUSTMENTS						
	SEASONAL SUPPORT-4145						
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) (5-AXLE)					5,100H	18.00H
7183	MOTOR TRUCK DRIVER					45,675H	17.55H
	SCHEDULE SALARY ADJUSTMENTS						
	FIELD SERVICES(OPEN LINE)-4150						
7633	HOISTING ENGINEER (CLASS I)		23.20H		23.20H		23.20H
7633	HOISTING ENGINEER (CLASS II)		21.90H		21.90H		21.90H
7633	HOISTING ENGINEER (CLASS III)		20.25H		20.25H		20.25H
7183	MOTOR TRUCK DRIVER		17.55H		17.55H		17.55H
6327	WATCHMAN		9.32H		9.32H		9.32H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	MTD ALLOCATION-3407						
	MTD ALLOCATION-4401						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	2	18.85H	2	18.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	23	18.20H	23	18.20H		
7183	MOTOR TRUCK DRIVER	100	17.55H	100	17.55H		
	SECTION TOTAL						
	DIVISION TOTAL	201	6,660,192	201	6,660,192	342	11,585,525
	LESS TURNOVER		1,192,990		1,192,990		435,939
	TOTAL		$ 5,467,202		$ 5,467,202		$11,149,586
	DEPARTMENT TOTAL	2,854	107,874,062	2,854	107,874,062	3,027	109,410,190
	LESS TURNOVER		6,908,928		6,908,928		5,172,502
	TOTAL		100,965,134		100,965,134		104,237,688

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers; the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, superhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commisssioner is responsible for the operation of all moveable bridges owned and operated by the City.

83/1005		1991		1990	1989
		Mayor's	Departmental		
Code	Proposed Appropriations	Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,133,472	$ 1,133,472	$ 1,044,808	$ 783,602
.0011	CONTRACT WAGE INCREMENT-SALARY	27,400	27,400	15,162	
.0015	SCHEDULE SALARY ADJUSTMENTS	1,462	1,462	1,273	
*2005.0000	**FOR PERSONAL SERVICES**	1,162,334	1,162,334	1,061,243	783,602
.0140	PROFESSIONAL AND TECHNICAL SERVICES	5,000	5,000	10,000	914
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	5,500	5,500	5,500	5,676
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,700	2,700	2,770	2,770
.0169	TECHNICAL MEETING COSTS	500	500		
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			1,800	1,800
.0186	TELEPHONE-EQUIPMENT CHARGES	2,500	2,500	4,000	25,985
.0190	TELEPHONE-CENTREX BILLING	15,100	15,100	15,043	
*2005.0100	**FOR CONTRACTUAL SERVICES**	31,300	31,300	39,113	37,145
.0245	REIMBURSEMENT TO TRAVELERS	5,000	5,000	3,000	
.0270	LOCAL TRANSPORTATION	200	200	200	17
*2005.0200	**FOR TRAVEL**	5,200	5,200	3,200	17
	***BUDGET LEVEL TOTAL**	$ 1,198,834	$ 1,198,834	$ 1,103,556	$ 820,764

Positions and Salaries

		1991				1990	
		Mayor's Recommendation		Departmental Request		as of Oct. 1	
Code	Positions	No	Rate	No	Rate	No	Rate
	GENERAL-3005						
9665	COMMISSIONER OF PUBLIC WORKS	1	$ 92,664	1	$ 92,664	1	$ 92,664
5942	DEPUTY COMMISSIONER OF PUBLIC WORKS-DESIGN AND CONSTRUCTION	1	76,128	1	76,128	1	76,128
5940	ASSISTANT COMMISSIONER OF PUBLIC WORKS-SYSTEMS	1	42,288	1	42,288	1	44,208
5939	ASSISTANT COMMISSIONER OF PUBLIC WORKS-ADMINISTRATION	1	50,436	1	50,436	1	56,976
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS	2	70,008	2	70,008	2	70,008
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS	1	84,792	1	84,792	1	84,792
0313	ASSISTANT COMMISSIONER	1	48,252	1	48,252	2	48,252
0313	ASSISTANT COMMISSIONER	1	46,152	1	46,152		
0313	ASSISTANT COMMISSIONER	1	33,420	1	33,420		
1773	PROGRAM OPERATIONS ANALYST	1	42,324	1	42,324	1	40,500
0810	EXECUTIVE SECRETARY II	1	33,420	1	33,420	2	31,848
0810	EXECUTIVE SECRETARY II	1	31,848	1	31,848	1	28,884
0810	EXECUTIVE SECRETARY II	1	30,288	1	30,288	1	26,172
0810	EXECUTIVE SECRETARY II	1	27,492	1	27,492		
0809	EXECUTIVE SECRETARY I	1	22,620	1	22,620	1	22,620
0797	RECEPTIONIST	1	19,560	1	19,560	1	19,560
0430	CLERK III	1	21,492	1	21,492	1	21,492
0318	ASSISTANT TO THE COMMISSIONER	1	52,692	1	52,692	1	52,692
0318	ASSISTANT TO THE COMMISSIONER	1	40,500	1	40,500	1	40,500
0309	COORDINATOR OF SPECIAL PROJECTS	1	33,420	1	33,420		
0301	ADMINISTRATIVE ASSISTANT I	1	22,620	1	22,620	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		550		550		409

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	GENERAL-3005 - CONTINUED						
	SECTION TOTAL	22	992,974	22	992,974	20	930,433
	PROJECTS-3010						
1749	DIRECTOR OF PROGRAM SERVICES	1	40,500	1	40,500	1	38,700
1405	CITY PLANNER V					1	38,700
0810	EXECUTIVE SECRETARY II	1	26,172	1	26,172	1	24,924
0429	CLERK II	1	17,724	1	17,724	1	17,724
0336	ASSISTANT TO THE COMMISSIONER OF PUBLIC WORKS	1	46,164	1	46,164		
0318	ASSISTANT TO THE COMMISSIONER	1	42,324	1	42,324	1	42,324
	SCHEDULE SALARY ADJUSTMENTS		912		912		864
	SECTION TOTAL	5	173,796	5	173,796	5	163,236
	DIVISION TOTAL	27	1,166,770	27	1,166,770	25	1,093,669
	LESS TURNOVER		31,836		31,836		
	TOTAL		$ 1,134,934		$ 1,134,934		$ 1,093,669

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION DIVISION

83/1015

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,666,800	$ 1,666,800	$ 1,661,133	$ 1,542,186
.0011	CONTRACT WAGE INCREMENT-SALARY	42,894	42,894	28,508	
.0015	SCHEDULE SALARY ADJUSTMENTS	8,996	8,996	11,299	
*2015.0000	**FOR PERSONAL SERVICES**	1,718,690	1,718,690	1,700,940	1,542,186
.0130	POSTAGE	16,000	16,000	15,000	14,916
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	126,000	126,000	142,900	127,407
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	28,200	28,200	33,655	32,817
.0157	RENTAL OF EQUIPMENT AND SERVICES	31,700	31,700	31,775	18,361
.0162	REPAIR MAINTENANCE OF EQUIPMENT	35,700	35,700	35,700	22,006
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000	1,000	1,000	539
.0169	TECHNICAL MEETING COSTS	1,000	1,000	1,000	884
.0173	FOR PURCHASE OF EQUIPMENT			485,156	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			500	500
.0190	TELEPHONE-CENTREX BILLING	18,790	18,790	18,780	
*2015.0100	**FOR CONTRACTUAL SERVICES**	258,390	258,390	765,466	217,430
.0245	REIMBURSEMENT TO TRAVELERS	800	800	800	
.0270	LOCAL TRANSPORTATION	300	300	300	86
*2015.0200	**FOR TRAVEL**	1,100	1,100	1,100	86
.0348	BOOKS AND RELATED MATERIALS	500	500	500	439
.0350	STATIONERY AND OFFICE SUPPLIES	69,500	69,500	70,000	69,439
*2015.0300	**FOR COMMODITIES AND MATERIALS**	70,000	70,000	70,500	69,878
.0422	OFFICE MACHINES			500	2,500
*2015.0400	**FOR EQUIPMENT**			500	2,500
	***BUDGET LEVEL TOTAL**	$ 2,048,180	$ 2,048,180	$ 2,538,506	$ 1,832,080

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	Rate	1991 Departmental Request No	Rate	1990 as of Oct. 1 No	Rate
	GENERAL-3015						
6140	ENGINEERING TECHNICIAN I	1	$ 19,560	1	$ 19,560	1	$ 19,560
6054	MECHANICAL ENGINEER IV	1	46,164	1	46,164	1	44,208
5623	CONTRACT ENGINEER	1	57,564	1	57,564	1	57,564
5615	CIVIL ENGINEER V	2	50,436	2	50,436	2	48,252
5614	CIVIL ENGINEER IV	2	46,164	2	46,164	2	44,208
3053	EQUAL OPPORTUNITY SPECIALIST					1	24,924
1817	HEAD STOREKEEPER	1	22,620	1	22,620	1	22,620
1576	CHIEF VOUCHER EXPEDITER	1	33,420	1	33,420		
1341	PERSONNEL ASSISTANT II	1	20,520	1	20,520	1	20,520
1341	PERSONNEL ASSISTANT II	1	19,560	1	19,560	1	18,612
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	46,164	1	46,164	1	44,208
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION	1	44,208	1	44,208	1	42,324
1302	ADMINISTRATIVE SERVICES OFFICER II	1	42,324	1	42,324	1	42,324
1302	ADMINISTRATIVE SERVICES OFFICER II	1	40,500	1	40,500	1	38,700
0832	WORD PROCESSING OPERATOR II	1	24,924	1	24,924	1	23,736
0832	WORD PROCESSING OPERATOR II	1	22,620	1	22,620	1	22,620
0825	PRINCIPAL STENOGRAPHER	1	17,724	1	17,724	1	16,884
0823	SENIOR STENOGRAPHER	1	21,492	1	21,492	1	21,492
0805	SECRETARY	1	22,620	1	22,620	1	22,620
0738	INFORMATION REPRESENTATIVE III	1	31,848	1	31,848	1	30,288
0669	REMOTE TERMINAL OPERATOR	1	17,724	1	17,724	1	16,884
0631	SENIOR DATA CONTROLLER	1	26,172	1	26,172	1	24,924
0432	SUPERVISING CLERK	1	23,736	1	23,736	1	35,064
0431	CLERK IV	2	28,884	2	28,884	2	28,884
0431	CLERK IV	1	24,924	1	24,924	1	23,736
0430	CLERK III	3	23,736	3	23,736	2	23,736

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

ADMINISTRATION DIVISION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	GENERAL-3015 - CONTINUED						
0430	CLERK III	1	19,560	1	19,560	1	22,620
0430	CLERK III	1	17,724	1	17,724	1	19,560
0430	CLERK III	1	16,884	1	16,884	3	16,068
0429	CLERK II	3	18,612	3	18,612	2	18,612
0429	CLERK II	1	17,724	1	17,724	1	17,724
0429	CLERK II	1	14,616	1	14,616	1	16,884
0429	CLERK II					1	15,312
0428	CLERK I	1	12,684	1	12,684	1	15,312
0387	DIRECTOR OF STAFF SERVICES	1	59,784	1	59,784	1	57,165
0303	ADMINISTRATIVE ASSISTANT III					1	30,288
0302	ADMINISTRATIVE ASSISTANT II	1	26,172	1	26,172	1	26,172
0190	ACCOUNTING TECHNICIAN II	1	31,848	1	31,848	1	31,848
0169	CHIEF TIMEKEEPER	1	28,884	1	28,884	1	27,492
0154	CHIEF ACCOUNTANT	2	42,324	2	42,324	2	40,500
0147	PRINCIPAL ACCOUNT CLERK	1	22,620	1	22,620	1	22,620
0122	FINANCIAL MANAGER	1	52,692	1	52,692	1	52,692
0104	ACCOUNTANT IV	1	38,700	1	38,700	1	36,864
0103	ACCOUNTANT III	1	30,288	1	30,288	1	28,884
0102	ACCOUNTANT II	1	30,288	1	30,288	1	28,884
0101	ACCOUNTANT I	1	26,172	1	26,172	1	24,924
0101	ACCOUNTANT I	1	21,492	1	21,492	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		7,754		7,754		9,195
	SECTION TOTAL	**52**	**1,584,934**	**52**	**1,584,934**	**54**	**1,575,380**
	PROJECTS-3020						
6145	ENGINEERING TECHNICIAN VI	1	38,700	1	38,700	1	38,700
0836	SENIOR TYPIST	1	16,068	1	16,068	1	15,312
0836	SENIOR TYPIST	1	14,616	1	14,616	1	13,968
0669	REMOTE TERMINAL OPERATOR	1	17,724	1	17,724	2	16,884
0669	REMOTE TERMINAL OPERATOR	2	16,068	2	16,068	2	15,312
0430	CLERK III	1	16,884	1	16,884	1	16,068
0101	ACCOUNTANT I	1	21,492	1	21,492	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		1,242		1,242		2,104
	SECTION TOTAL	**8**	**158,882**	**8**	**158,882**	**9**	**170,104**
	DIVISION TOTAL	**60**	**1,723,796**	**60**	**1,723,796**	**63**	**1,745,484**
	LESS TURNOVER		**48,000**		**48,000**		
	TOTAL		**$ 1,675,796**		**$ 1,675,796**		**$ 1,745,484**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

83/1020

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,624,354	$ 1,624,354	$ 1,631,666	$ 1,581,181
.0011	CONTRACT WAGE INCREMENT-SALARY	42,000	42,000	28,089	
.0015	SCHEDULE SALARY ADJUSTMENTS	19,866	19,866	24,829	
*2020.0000	**FOR PERSONAL SERVICES**	1,686,220	1,686,220	1,684,584	1,581,181
.0126	OFFICE CONVENIENCES	600	600	550	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	4,000	4,000	15,290	9,047
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	2,000	2,000	8,000	557
.0152	ADVERTISING	3,000	3,000	3,000	2,909
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	4,000	4,000	3,181	1,459
.0157	RENTAL OF EQUIPMENT AND SERVICES			21,000	16,957
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	13,000	13,000		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,000	3,000	2,000	3,050
.0169	TECHNICAL MEETING COSTS	5,000	5,000	5,000	4,723
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES			1,500	1,062
.0178	FREIGHT AND EXPRESS CHARGES	1,000	1,000	1,000	537
.0186	TELEPHONE-EQUIPMENT CHARGES	1,375	1,375	2,000	12,176
.0190	TELEPHONE-CENTREX BILLING	11,000	11,000	11,354	
*2020.0100	**FOR CONTRACTUAL SERVICES**	47,975	47,975	73,875	52,977
.0245	REIMBURSEMENT TO TRAVELERS	3,000	3,000	3,000	
*2020.0200	**FOR TRAVEL**	3,000	3,000	3,000	
.0340	MATERIAL AND SUPPLIES	4,000	4,000	4,000	3,087
.0348	BOOKS AND RELATED MATERIALS	1,000	1,000	3,000	1,703
.0350	STATIONERY AND OFFICE SUPPLIES	1,000	1,000	1,000	9,990
*2020.0300	**FOR COMMODITIES AND MATERIALS**	6,000	6,000	8,000	14,780
	***BUDGET LEVEL TOTAL**	$ 1,743,195	$ 1,743,195	$ 1,769,459	$ 1,648,938

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	GENERAL SUPPORT & ADMINISTRATION-3025						
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS	1	$ 70,008	1	$ 70,008	1	$ 70,008
3947	ADMINISTRATIVE SUPERVISOR	1	26,172	1	26,172	1	24,924
1455	DIRECTOR OF PROGRAMMING	1	44,208	1	44,208	1	52,692
1454	DIRECTOR OF PROJECT DEVELOPMENT	1	42,324	1	42,324	2	57,564
1454	DIRECTOR DF PROJECT DEVELOPMENT					1	42,324
1441	COORDINATING PLANNER I	1	52,692	1	52,692	1	52,692
1406	PLANNING ASSISTANT	1	22,620	1	22,620		
1405	CITY PLANNER V	1	42,324	1	42,324		
1403	CITY PLANNER III	1	28,884	1	28,884		
0832	WORD PROCESSING OPERATOR II					1	23,736
0826	PRINCIPAL TYPIST					1	17,724
0809	EXECUTIVE SECRETARY I	1	28,884	1	28,884	1	28,884
0809	EXECUTIVE SECRETARY I	1	22,620	1	22,620	1	22,620
0805	SECRETARY					2	19,560
0430	CLERK III					1	23,736
	SCHEDULE SALARY ADJUSTMENTS		4,427		4,427		4,184
	SECTION TOTAL	10	385,163	10	385,163	14	517,772

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	TRANSIT DIVISION-3026						
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT	1	42,324	1	42,324		
1454	DIRECTOR OF PROJECT DEVELOPMENT	1	57,564	1	57,564		
1413	SUPERVISING TRANSPORTATION PLANNER	1	48,252	1	48,252		
1413	SUPERVISING TRANSPORTATIDN PLANNER	1	35,064	1	35,064		
1406	PLANNING ASSISTANT	1	21,492	1	21,492		
1405	CITY PLANNER V	1	33,420	1	33,420		
1404	CITY PLANNER IV	1	31,848	1	31,848		
1402	CITY PLANNER II	2	26,172	2	26,172		
1402	CITY PLANNER II	1	24,924	1	24,924		
1401	CITY PLANNER I	1	22,620	1	22,620		
0832	WORD PROCESSING OPERATOR II	1	24,924	1	24,924		
0826	PRINCIPAL TYPIST	1	18,612	1	18,612		
0805	SECRETARY	1	20,520	1	20,520		
	SCHEDULE SALARY ADJUSTMENTS		6,182		6,182		
	SECTION TOTAL	**14**	**440,090**	**14**	**440,090**		
	HIGHWAY DIVISION-3027						
5614	CIVIL ENGINEER IV	1	36,864	1	36,864		
5613	CIVIL ENGINEER III	1	33,420	1	33,420		
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT	1	52,692	1	52,692		
1454	DIRECTOR OF PROJECT DEVELOPMENT	1	57,564	1	57,564		
1413	SUPERVISING TRANSPORTATION PLANNER	1	44,208	1	44,208		
1413	SUPERVISING TRANSPORTATION PLANNER	1	40,500	1	40,500		
1405	CITY PLANNER V	1	40,500	1	40,500		
1404	CITY PLANNER IV	1	40,500	1	40,500		
1404	CITY PLANNER IV	1	30,288	1	30,288		
1403	CITY PLANNER III	1	27,492	1	27,492		
1403	CITY PLANNER III	1	26,172	1	26,172		
1402	CITY PLANNER II	2	26,172	2	26,172		
0832	WORD PROCESSING OPERATOR II	1	18,612	1	18,612		
0805	SECRETARY	1	20,520	1	20,520		
	SCHEDULE SALARY ADJUSTMENTS		5,791		5,791		
	SECTION TOTAL	**15**	**527,487**	**15**	**527,487**		
	SPECIAL PROJECTS-3030						
5633	PROJECT DIRECTOR	1	61,614	1	61,614	1	58,680
5633	PROJECT DIRECTOR	1	55,080	1	55,080	1	52,692
5614	CIVIL ENGINEER IV					1	35,064
5612	CIVIL ENGINEER II	1	28,884	1	28,884	1	30,288
5611	CIVIL ENGINEER I					1	23,736
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT	1	52,692	1	52,692	2	52,692
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT					1	38,700
1440	COORDINATING PLANNER II	1	50,436	1	50,436	1	48,252
1413	SUPERVISING TRANSPORTATION PLANNER					1	48,252
1413	SUPERVISING TRANSPORTATION PLANNER					1	42,324
1413	SUPERVISING TRANSPORTATION PLANNER					2	38,700
1406	PLANNING ASSISTANT					1	21,492
1406	PLANNING ASSISTANT					2	20,520
1405	CITY PLANNER V					1	40,500
1405	CITY PLANNER V					1	38,700
1405	CITY PLANNER V					1	31,848
1404	CITY PLANNER IV					1	40,500
1404	CITY PLANNER IV					1	30,288
1404	CITY PLANNER IV					1	28,884
1403	CITY PLANNER III					1	31,848
1403	CITY PLANNER III					1	28,884
1402	CITY PLANNER II	1	26,172	1	26,172	1	26,172
1402	CITY PLANNER II					4	24,924
1402	CITY PLANNER II					1	23,736

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED

Positions and Salaries - Continued

		1991					
		Mayor's Recommendation		Departmental Request		1990 as of Oct 1	
Code	Positions	No	Rate	No	Rate	No	Rate
	SPECIAL PROJECTS-3030 - CONTINUED						
1401	CITY PLANNER I	1	21,492	1	21,492	1	26,172
1401	CITY PLANNER I					1	24,924
1401	CITY PLANNER I					2	23,736
1401	CITY PLANNER I					2	21,492
1401	CITY PLANNER I					1	22,620
0832	WORD PROCESSING OPERATOR II					1	16,884
0302	ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492	1	20,520
0103	ACCOUNTANT III	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		3,466		3,466		20,645
	SECTION TOTAL	**9**	**347,500**	**9**	**347,500**	**40**	**1,291,505**
	DIVISION TOTAL	**48**	**1,700,220**	**48**	**1,700,220**	**54**	**1,809,277**
	LESS TURNOVER		**56,000**		**56,000**		**75,000**
	TOTAL		**$ 1,644,220**		**$ 1,644,220**		**$ 1,734,277**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago.

83/1025		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 6,438,884	$ 6,438,884	$ 6,648,559	$ 6,741,883
.0011	CONTRACT WAGE INCREMENT-SALARY	165,000	165,000	122,144	
.0012	CONTRACT WAGE INCREMENT-PR	1,352	1,352		
.0015	SCHEDULE SALARY ADJUSTMENTS	30,996	30,996	40,278	
.0020	OVERTIME	10,000	10,000	15,000	8,987
*2025.0000	**FOR PERSONAL SERVICES**	**6,646,232**	**6,646,232**	**6,825,981**	**6,750,870**
.0130	POSTAGE	300	300	400	
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS			2,000	1,329
.0140	PROFESSIONAL AND TECHNICAL SERVICES	33,000	33,000	37,000	34,331
.0144	ENGINEERING AND ARCHITECTURE			56,868	20,321
.0148	TESTING AND INSPECTING	5,000	5,000		
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	19,000	19,000	45,000	101,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	1,000	1,000	500	4,195
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	2,000	2,000	2,000	
.0152	ADVERTISING	2,000	2,000	2,000	4,681
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	163,100	163,100	160,000	126,819
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,200	5,200	7,000	6,998
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	45,300	45,300	181,284	216,019
.0160	REPAIR OR MAINTENANCE OF PROPERTY	8,000	8,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT	24,100	24,100	22,860	14,753
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,000	3,000	3,000	3,931
.0169	TECHNICAL MEETING COSTS	12,500	12,500	15,000	17,427
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES			2,500	3,511
.0178	FREIGHT AND EXPRESS CHARGES	2,500	2,500	2,500	18
.0186	TELEPHONE-EQUIPMENT CHARGES	3,350	3,350	20,500	117,074
.0190	TELEPHONE-CENTREX BILLING	80,000	80,000	66,852	
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000	5,000		
*2025.0100	**FOR CONTRACTUAL SERVICES**	**414,350**	**414,350**	**627,284**	**572,907**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	9,500	9,500	4,500	3,698
.0245	REIMBURSEMENT TO TRAVELERS	4,000	4,000	6,000	
.0270	LOCAL TRANSPORTATION	300	300	300	56
*2025.0200	**FOR TRAVEL**	**13,800**	**13,800**	**10,800**	**3,754**
.0340	MATERIAL AND SUPPLIES	40,000	40,000	42,500	39,282
.0345	APPARATUS AND INSTRUMENTS	11,100	11,100	9,000	4,870
.0348	BOOKS AND RELATED MATERIALS	15,000	15,000	5,000	10,428
.0350	STATIONERY AND OFFICE SUPPLIES	2,000	2,000	2,000	8,595
*2025.0300	**FOR COMMODITIES AND MATERIALS**	**68,100**	**68,100**	**58,500**	**63,175**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	1,000	1,000	1,000	
.0422	OFFICE MACHINES			1,500	9,800
.0424	FURNITURE AND FURNISHINGS			12,000	11,700
*2025.0400	**FOR EQUIPMENT**	**1,000**	**1,000**	**14,500**	**21,500**
	***BUDGET LEVEL TOTAL**	**$ 7,143,482**	**$ 7,143,482**	**$ 7,537,045**	**$ 7,512,208**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3035						
9857	EXECUTIVE DIRECTOR OF PUBLIC BUILDING COMMISSION OF CHICAGO	1	$ 78,552	1	$ 78,552	1	$ 78,552
5926	CITY ENGINEER	1	73,968	1	73,968	1	73,968
5921	ASSISTANT CITY ENGINEER	2	65,748	2	65,748	2	62,692
5633	PROJECT DIRECTOR					1	52,692
6145	ENGINEERING TECHNICIAN VI	4	42,324	4	42,324	4	42,324
6145	ENGINEERING TECHNICIAN VI	1	40,500	1	40,500	1	40,500
6145	ENGINEERING TECHNICIAN VI	1	38,700	1	38,700	2	38,700
6145	ENGINEERING TECHNICIAN VI	1	36,864	1	36,864	1	36,864
6145	ENGINEERING TECHNICIAN VI					1	33,420
6144	ENGINEERING TECHNICIAN V	5	38,700	5	38,700	6	38,700
6144	ENGINEERING TECHNICIAN V	4	35,064	4	35,064	4	35,064
6144	ENGINEERING TECHNICIAN V	1	33,420	1	33,420	1	33,420
6144	ENGINEERING TECHNICIAN V					1	24,924
6143	ENGINEERING TECHNICIAN IV	1	33,420	1	33,420	1	33,420
6143	ENGINEERING TECHNICIAN IV	2	31,848	2	31,848	1	31,848
6143	ENGINEERING TECHNICIAN IV	2	28,884	2	28,884	1	30,288
6143	ENGINEERING TECHNICIAN IV	2	24,924	2	24,924	2	28,884
6143	ENGINEERING TECHNICIAN IV					2	23,736
6143	ENGINEERING TECHNICIAN IV					1	27,492
6142	ENGINEERING TECHNICIAN III					1	19,560
6141	ENGINEERING TECHNICIAN II	1	17,724	1	17,724	1	16,884
6141	ENGINEERING TECHNICIAN II	1	16,068	1	16,068	1	15,312
6060	ENGINEER OF MECHANICAL DESIGN	1	58,680	1	58,680	1	57,564
6055	MECHANICAL ENGINEER V	2	50,436	2	50,436	2	48,252
6054	MECHANICAL ENGINEER IV	1	44,208	1	44,208	1	42,324
6053	MECHANICAL ENGINEER III	2	42,324	2	42,324	2	40,500
6053	MECHANICAL ENGINEER III	1	36,864	1	36,864	1	35,064
6052	MECHANICAL ENGINEER II	1	30,288	1	30,288	1	27,492
6052	MECHANICAL ENGINEER II	1	28,884	1	28,884		
6051	MECHANICAL ENGINEER I					1	23,736
5815	ELECTRICAL ENGINEER V	2	50,436	2	50,436	2	48,252
5815	ELECTRICAL ENGINEER V	1	46,164	1	46,164		
5814	ELECTRICAL ENGINEER IV	1	46,164	1	46,164	2	44,208
5813	ELECTRICAL ENGINEER III	3	42,324	3	42,324	3	40,500
5813	ELECTRICAL ENGINEER III	1	38,700	1	38,700	1	28,884
5812	ELECTRICAL ENGINEER II	1	38,700	1	38,700	2	36,864
5812	ELECTRICAL ENGINEER II	1	30,288	1	30,288		
5811	ELECTRICAL ENGINEER I					1	27,492
5784	ELECTRICAL ENGINEERING DRAFTSMAN II	1	24,924	1	24,924	1	24,924
5762	CIVIL ENGINEERING DRAFTSMAN II	1	24,924	1	24,924	1	24,924
5683	CHIEF TRANSIT ENGINEER	1	61,668	1	61,668	1	58,680
5679	TRANSPORTATION ENGINEER	3	55,080	3	55,080	3	52,692
5679	TRANSPORTATION ENGINEER	3	50,436	3	50,436	1	44,208
5679	TRANSPORTATION ENGINEER	1	46,164	1	46,164	2	38,700
5677	ENGINEER OF STRUCTURAL DESIGN	1	57,564	1	57,564	1	55,080
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER	1	58,680	1	58,680	1	57,564
5662	CHIEF SEWER DESIGN ENGINEER	1	58,680	1	58,680	1	57,564
5660	CHIEF AIRPORT ENGINEER	1	61,668	1	61,668	1	58,680
5635	RIGHT-OF-WAY ENGINEER	1	57,564	1	57,564	1	57,564
5632	COORDINATING ENGINEER II	1	61,668	1	61,668	2	58,680
5632	COORDINATING ENGINEER II	1	50,436	1	50,436	1	55,080
5630	COORDINATING ENGINEER I	1	58,680	1	58,680	1	57,564
5628	SOILS ENGINEER	1	55,080	1	55,080	1	52,692
5625	CHIEF SOILS ENGINEER	1	59,580	1	59,580	1	57,564
5622	STRUCTURAL ENGINEER V	1	50,436	1	50,436	3	48,252
5622	STRUCTURAL ENGINEER V	1	46,164	1	46,164		
5620	STRUCTURAL ENGINEER IV	5	46,164	5	46,164	6	44,208
5619	STRUCTURAL ENGINEER III	2	42,324	2	42,324	2	40,500
5616	SUPERVISING ENGINEER	4	55,080	4	55,080	4	52,692
5616	SUPERVISING ENGINEER					1	38,700
5615	CIVIL ENGINEER V	4	48,252	4	48,252	6	48,252
5615	CIVIL ENGINEER V	3	46,164	3	46,164	1	46,164

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3035 - CONTINUED						
5614	CIVIL ENGINEER IV	7	46,164	7	46,164	10	44,208
5614	CIVIL ENGINEER IV	1	44,208	1	44,208	1	42,324
5614	CIVIL ENGINEER IV	3	38,700	3	38,700	2	36,864
5613	CIVIL ENGINEER III	2	42,324	2	42,324	2	40,500
5613	CIVIL ENGINEER III	2	40,500	2	40,500	2	38,700
5613	CIVIL ENGINEER III	1	38,700	1	38,700	1	35,064
5613	CIVIL ENGINEER III	1	35,064	1	35,064	1	33,420
5613	CIVIL ENGINEER III	2	33,420	2	33,420	1	28,884
5612	CIVIL ENGINEER II	1	38,700	1	38,700	2	36,864
5612	CIVIL ENGINEER II	2	31,848	2	31,848	4	30,288
5612	CIVIL ENGINEER II	5	30,288	5	30,288	4	28,884
5612	CIVIL ENGINEER II	4	28,884	4	28,884		
5611	CIVIL ENGINEER I					2	28,884
5611	CIVIL ENGINEER I					4	27,492
5611	CIVIL ENGINEER I					2	23,736
5605	CHIEF BRIDGE ENGINEER	1	61,668	1	61,668	1	59,340
5603	ASSISTANT CHIEF BRIDGE ENGINEER	1	58,680	1	58,680	1	57,564
5404	ARCHITECT IV					1	36,864
1670	RIGHT-OF-WAY AGENT II	2	50,436	2	50,436	2	50,436
1670	RIGHT-OF-WAY AGENT II	1	40,500	1	40,500	1	38,700
1670	RIGHT-OF-WAY AGENT II	1	36,864	1	36,864		
1455	DIRECTOR OF PROGRAMMING	1	57,564	1	57,564	1	57,564
1406	PLANNING ASSISTANT					1	20,520
1405	CITY PLANNER V	1	44,208	1	44,208	1	44,208
1403	CITY PLANNER III	1	28,884	1	28,884	1	27,492
1402	CITY PLANNER II	1	31,848	1	31,848	1	23,736
1401	CITY PLANNER I	1	24,924	1	24,924	1	23,736
1401	CITY PLANNER I	1	21,492	1	21,492	1	21,492
1302	ADMINISTRATIVE SERVICES OFFICER II	1	58,680	1	58,680	1	58,680
1172	PRINCIPAL SYSTEMS ENGINEER	2	52,692	2	52,692	2	52,692
1171	APPLICATIONS DESIGNER	2	35,064	2	35,064	2	33,420
1171	APPLICATIONS DESIGNER	1	30,288	1	30,288	1	28,884
1170	SENIOR APPLICATIONS DESIGNER	1	44,208	1	44,208	1	42,324
1168	SYSTEMS ENGINEER	1	36,864	1	36,864	1	26,172
1167	SENIOR SYSTEMS ENGINEER	1	36,864	1	36,864	1	35,064
1166	CHIEF SYSTEMS ENGINEER	1	57,564	1	57,564	1	57,564
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	33,420	1	33,420	1	33,420
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES	1	48,252	1	48,252	1	48,252
0833	WORD PROCESSING OPERATOR I					1	16,884
0833	WORD PROCESSING OPERATOR I					1	16,068
0832	WORD PROCESSING OPERATOR II	1	22,620	1	22,620	1	22,620
0832	WORD PROCESSING OPERATOR II					1	20,520
0826	PRINCIPAL TYPIST	2	19,560	2	19,560	2	18,612
0826	PRINCIPAL TYPIST	1	18,612	1	18,612	1	17,724
0809	EXECUTIVE SECRETARY I	1	35,064	1	35,064	1	35,064
0805	SECRETARY	1	24,924	1	24,924	1	24,924
0805	SECRETARY	2	22,620	2	22,620	1	22,620
0805	SECRETARY	1	19,560	1	19,560	1	21,492
0805	SECRETARY					1	18,612
0665	SENIOR DATA ENTRY OPERATOR	1	23,736	1	23,736	1	23,736
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	18,612	1	18,612		
0430	CLERK III	1	21,492	1	21,492	1	21,492
0430	CLERK III	1	20,520	1	20,520	1	20,520
0417	DISTRICT CLERK					1	22,620
0309	COORDINATOR OF SPECIAL PROJECTS					1	44,208
0303	ADMINISTRATIVE ASSISTANT III	2	35,064	2	35,064	2	35,064
0303	ADMINISTRATIVE ASSISTANT III	1	33,420	1	33,420	1	31,848
0303	ADMINISTRATIVE ASSISTANT III	1	28,884	1	28,884	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	22,620
0302	ADMINISTRATIVE ASSISTANT II					1	20,520
	SCHEDULE SALARY ADJUSTMENTS		30,996		30,996		40,278
	SECTION TOTAL	**182**	**6,688,880**	**182**	**6,688,880**	**186**	**7,243,610**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

		1991				1990	
		Mayor's Recommendation		Departmental Request		as of Oct. 1	
Code	Positions	No	Rate	No	Rate	No	Rate

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3040

6144	ENGINEERING TECHNICIAN V	24,924	24,924	24,924
6143	ENGINEERING TECHNICIAN IV	22,620	22,620	22,620
6142	ENGINEERING TECHNICIAN III	18,612	18,612	18,612
6141	ENGINEERING TECHNICIAN II	15,312	15,312	15,312
6140	ENGINEERING TECHNICIAN I	13,968	13,968	13,968
6133	ENGINEER-IN-TRAINING	1,164.00M	1,164.00M	1,164.00M
6055	MECHANICAL ENGINEER V	38,700	38,700	35,064
6054	MECHANICAL ENGINEER IV	35,064	35,064	31,848
6053	MECHANICAL ENGINEER III	31,848	31,848	28,884
6052	MECHANICAL ENGINEER II	28,884	28,884	26,172
6051	MECHANICAL ENGINEER I			23,736
5814	ELECTRICAL ENGINEER IV	35,064	35,064	31,848
5813	ELECTRICAL ENGINEER III	31,848	31,848	28,884
5811	ELECTRICAL ENGINEER I			23,736
5705	STRUCTURAL ENGINEERING DRAFTSMAN II	18,612	18,612	18,612
5677	ENGINEER OF STRUCTURAL DESIGN	46,164	46,164	42,324
5649	ENGINEER OF ESTIMATES	42,324	42,324	38,700
5632	COORDINATING ENGINEER II	50,436	50,436	58,680
5630	COORDINATING ENGINEER I	46,164	46,164	42,324
5622	STRUCTURAL ENGINEER V	38,700	38,700	35,064
5620	STRUCTURAL ENGINEER IV	35,064	35,064	31,848
5619	STRUCTURAL ENGINEER III	31,848	31,848	28,884
5616	SUPERVISING ENGINEER	42,324	42,324	38,700
5615	CIVIL ENGINEER V	38,700	38,700	35,064
5614	CIVIL ENGINEER IV	35,064	35,064	31,848
5613	CIVIL ENGINEER III	31,848	31,848	28,884
5612	CIVIL ENGINEER II	28,884	28,884	26,172
5611	CIVIL ENGINEER I			23,736
5465	ARCHITECTURAL TECHNICIAN VI	27,492	27,492	27,492
5464	ARCHITECTURAL TECHNICIAN V	24,924	24,924	24,924
5463	ARCHITECTURAL TECHNICIAN IV	22,620	22,620	22,620
5462	ARCHITECTURAL TECHNICIAN III	18,612	18,612	18,612
5461	ARCHITECTURAL TECHNICIAN II	15,312	15,312	15,312
5460	ARCHITECTURAL TECHNICIAN I	13,968	13,968	13,968
5410	ARCHITECT-IN-TRAINING	13,968	13,968	13,968
5408	COORDINATING ARCHITECT II	46,164	46,164	42,324
5407	COORDINATING ARCHITECT I	42,324	42,324	38,700
5405	ARCHITECT V	35,064	35,064	31,848
5404	ARCHITECT IV	31,848	31,848	28,884
5403	ARCHITECT III	28,884	28,884	26,172
5402	ARCHITECT II	26,172	26,172	23,736
5401	ARCHITECT I	23,736	23,736	21,492
4545	MAINTENANCE INSPECTOR	20,520	20,520	20,520
2919	SENIOR PLANNING ANALYST	26,172	26,172	26,172
1813	SENIOR STOREKEEPER	15,312	15,312	15,312
1811	STOREKEEPER	13,968	13,968	13,968
1805	STOCKHANDLER	12,684	12,684	12,684
1441	COORDINATING PLANNER I	38,700	38,700	38,700
1440	COORDINATING PLANNER II	42,324	42,324	42,324
1413	SUPERVISING TRANSPORTATION PLANNER	35,064	35,064	35,064
1406	PLANNING ASSISTANT	18,612	18,612	18,612
1405	CITY PLANNER V	31,848	31,848	31,848
1404	CITY PLANNER IV	28,884	28,884	28,884
1403	CITY PLANNER III	26,172	26,172	26,172
1402	CITY PLANNER II	23,736	23,736	23,736
1401	CITY PLANNER I	21,492	21,492	21,492
1171	APPLICATIONS DESIGNER	24,924	24,924	24,924
1170	SENIOR APPLICATIONS DESIGNER	30,288	30,288	30,288
1168	SYSTEMS ENGINEER	26,172	26,172	26,172

BUDGET DOCUMENT FOR YEAR 1991
100--CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	TEMPORARY HELP-3040 - CONTINUED						
0662	SENIOR COMPUTER CONSOLE OPERATOR		18,612		18,612		18,612
0432	SUPERVISING CLERK		26,172		26,172		26,172
0429	CLERK II		13,968		13,968		13,968
0417	DISTRICT CLERK		18,612		18,612		18,612
0309	COORDINATOR OF SPECIAL PROJECTS		33,420		33,420		35,064
0104	ACCOUNTANT IV		28,884		28,884		26,172
0103	ACCOUNTANT III		26,172		26,172		23,736
9455	PLASTERER HELPER		17.25H		17.25H		17.25H
9411	CONSTRUCTION LABORER (SUB-FOREMAN)		17.80H		17.80H		17.80H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN)		17.60H		17.60H		17.60H
9411	CONSTRUCTION LABORER /AS MUCKER/		17.47H		17.47H		17.47H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/		17.37H		17.37H		17.37H
9411	CONSTRUCTION LABORER		17.25H		17.25H		17.25H
8315	MASON INSPECTOR		3,822.00M		3,822.00M		3,752.66M
8246	FOREMAN OF CONSTRUCTION LABORERS		18.10H		18.10H		18.10H
8244	FOREMAN OF LABORERS		18.10H		18.10H		18.10H
7635	FOREMAN OF HOISTING ENGINEERS		23.95H		23.95H		23.95H
7634	HOISTING ENGINEER (IN CHARGE)		23.95H		23.95H		23.95H
7633	HOISTING ENGINEER (CLASS III)		20.25H		20.25H		20.25H
7631	HOISTING ENGINEER APPRENTICE		18.56H		18.56H		18.56H
7360	DIVER		27.79H		27.79H		27.79H
7185	FOREMAN OF MOTOR TRUCK DRIVERS		18.20H		18.20H		18.20H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT)		18.00H		18.00H		18.00H
7183	MOTOR TRUCK DRIVER		17.55H		17.55H		17.55H
6677	MACHINIST SUB-FOREMAN		22.10H		22.10H		22.10H
6676	FOREMAN OF MACHINISTS		22.10H		22.10H		22.10H
6674	MACHINIST		21.10H		21.10H		21.10H
6330	WATCHMAN		9.32H		9.32H		9.32H
6328	WATCHMAN		9.32H		9.32H		9.32H
5040	FOREMAN OF ELECTRICAL MECHANICS		22.00H		22.00H		22.00H
4856	FOREMAN OF SHEET METAL WORKERS		23.75H		23.75H		23.75H
4855	SHEET METAL WORKER (SUB-FOREMAN)		22.75H		22.75H		22.75H
4855	SHEET METAL WORKER		22.25H		22.25H		22.25H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS		21.77H		21.77H		21.27H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN)		21.77H		21.77H		21.27H
4834	BRIDGE AND STRUCTURAL IRON WORKER		20.27H		20.27H		20.27H
4805	ARCHITECTURAL IRON WORKER		21.11H		21.11H		21.11H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS		22.61H		22.61H		22.61H
4776	FOREMAN OF STEAMFITTERS		24.80H		24.80H		24.30H
4774	STEAMFITTER		22.80H		22.80H		22.80H
4765	SPRINKLER FITTER		22.00H		22.00H		22.00H
4756	FOREMAN OF PLUMBERS		23.55H		23.55H		23.55H
4754	PLUMBER (SUB-FOREMAN)		22.90H		22.90H		22.90H
4754	PLUMBER		22.05H		22.05H		22.05H
4636	FOREMAN OF PAINTERS		22.73H		22.73H		22.64H
4634	PAINTER (SUB-FOREMAN)		21.46H		21.46H		21.42H
4634	PAINTER		20.20H		20.20H		20.20H
4578	ROOFER		20.75H		20.75H		20.75H
4505	ASBESTOS WORKER		21.00H		21.00H		21.00H
4465	TUCK POINTER		20.85H		20.85H		20.85H
4460	LATHER		20.95H		20.95H		20.95H
4455	PLASTERER		20.00H		20.00H		20.00H
4437	FOREMAN OF CEMENT FINISHERS		21.50H		21.50H		21.50H
4435	CEMENT FINISHER		20.75H		20.75H		20.75H
4405	FOREMAN OF BRICKLAYERS		22.05H		22.05H		22.05H
4401	BRICKLAYER (SUB-FOREMAN)		21.55H		21.55H		21.55H
4401	BRICKLAYER		21.05H		21.05H		21.05H
4335	GLAZIER		20.50H		20.50H		20.50H
4303	FOREMAN OF CARPENTERS		21.95H		21.95H		21.95H
4301	CARPENTER (SUB-FOREMAN)		21.95H		21.95H		21.95H

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	TEMPORARY HELP-3040 - CONTINUED						
4301	CARPENTER		20.95H		20.95H		20.95H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	DIVISION TOTAL	162	6,668,880	162	6,668,880	186	7,243,610
	LESS TURNOVER		199,000		199,000		240,853
	TOTAL		$ 6,469,880		$ 6,469,880		$ 7,002,757

BUDGET DOCUMENT FOR YEAR 1991
100--CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF MAPS & PLATS

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

83/1035

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 330,920	$ 330,920	$ 327,152	$ 304,851
.0011	CONTRACT WAGE INCREMENT-SALARY	8,000	8,000	5,629	
.0015	SCHEDULE SALARY ADJUSTMENTS	3,869	3,869	3,432	
*2050.0000	**FOR PERSONAL SERVICES**	**342,789**	**342,789**	**336,213**	**304,851**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	24,000	24,000	24,000	
.0147	SURVEYS	25,000	25,000	17,362	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS			2,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY	1,000	1,000	1,500	100
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,000	4,000	4,000	1,351
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	200	200	200	140
.0167	MAP REPRODUCTION	5,000	5,000	4,000	1,164
.0189	TELEPHONE BILLINGS			500	
.0190	TELEPHONE-CENTREX BILLING	4,000	4,000	3,145	
.0191	TELEPHONE-RELOCATIONS CHARGES	200	200		
*2050.0100	**FOR CONTRACTUAL SERVICES**	**63,400**	**63,400**	**56,707**	**2,755**
.0270	LOCAL TRANSPORTATION	100	100	100	
*2050.0200	**FOR TRAVEL**	**100**	**100**	**100**	
.0422	OFFICE MACHINES			1,500	121
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE			24,750	925
*2050.0400	**FOR EQUIPMENT**			**26,250**	**1,046**
	***BUDGET LEVEL TOTAL**	**$ 406,289**	**$ 406,289**	**$ 419,270**	**$ 308,852**

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3095						
5776	SUPERINTENDENT OF MAPS	1	$ 58,680	1	$ 58,680	1	$ 58,680
5774	ASSISTANT SUPERINTENDENT OF MAPS	1	33,420	1	33,420	1	33,420
5759	CHIEF COMPUTER CARTOGRAPHER	1	33,420	1	33,420	1	33,420
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	22,620
0302	ADMINISTRATIVE ASSISTANT II	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS						890
	SECTION TOTAL	**5**	**170,304**	**5**	**170,304**	**5**	**173,954**
	MAP DIVISION-3100						
6140	ENGINEERING TECHNICIAN I	1	13,968	1	13,968	1	13,968
5758	COMPUTER CARTOGRAPHER III	1	26,172	1	26,172	1	26,172
5757	COMPUTER CARTOGRAPHER II	1	21,492	1	21,492	1	21,492
5756	COMPUTER CARTOGRAPHER I	1	16,884	1	16,884	1	16,068
5756	COMPUTER CARTOGRAPHER I	2	14,616	2	14,616		
5752	MAP DRAFTSMAN II					1	21,492
5751	MAP DRAFTSMAN I					1	16,068
0665	SENIOR DATA ENTRY OPERATOR	1	18,612	1	18,612	1	20,520
0430	CLERK III	1	23,736	1	23,736	1	20,520
0430	CLERK III	1	20,520	1	20,520	1	16,884
	SCHEDULE SALARY ADJUSTMENTS		3,869		3,869		2,542
	SECTION TOTAL	**9**	**174,485**	**9**	**174,485**	**9**	**175,726**
	DIVISION TOTAL	**14**	**344,789**	**14**	**344,789**	**14**	**349,680**
	LESS TURNOVER		**10,000**		**10,000**		**4,000**
	TOTAL		**$ 334,789**		**$ 334,789**		**$ 345,680**

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE

The Bureau controls the architectural services required by the City of Chicago.

83/1040		1991			
		Mayor's	Departmental	1990	1989
Code	Proposed Appropriations	Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,531,548	$ 2,531,548	$ 2,494,542	$ 2,307,905
.0011	CONTRACT WAGE INCREMENT-SALARY	67,000	67,000	43,559	
.0015	SCHEDULE SALARY ADJUSTMENTS	16,966	16,966	19,336	
*2055.0000	**FOR PERSONAL SERVICES**	2,615,514	2,615,514	2,557,437	2,307,905
.0125	OFFICE AND BUILDING SERVICES	200	200	405	376
.0140	PROFESSIONAL AND TECHNICAL SERVICES	25,000	25,000	25,000	20,563
.0144	ENGINEERING AND ARCHITECTURE	57,000	57,000	57,000	46,185
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	4,000	4,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	10,000	10,000	25,000	15,606
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,000	5,000		
.0152	ADVERTISING	5,000	5,000	12,000	1,540
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	10,200	10,200	9,811	
.0157	RENTAL OF EQUIPMENT AND SERVICES	100	100	7,191	4,349
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	3,000	3,000	7,475	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,100	1,100	8,549	3,675
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,200	1,200	4,900	2,134
.0167	MAP REPRODUCTION	35,000	35,000	39,000	266
.0169	TECHNICAL MEETING COSTS	5,000	5,000	5,000	4,850
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			1,000	994
.0186	TELEPHONE-EQUIPMENT CHARGES	950	950	1,656	25,125
.0190	TELEPHONE-CENTREX BILLING	26,000	26,000	21,298	
*2055.0100	**FOR CONTRACTUAL SERVICES**	188,750	188,750	225,285	125,663
.0245	REIMBURSEMENT TO TRAVELERS	1,200	1,200		
.0270	LOCAL TRANSPORTATION	400	400	400	192
*2055.0200	**FOR TRAVEL**	1,600	1,600	400	192
.0350	STATIONERY AND OFFICE SUPPLIES	30,000	30,000	30,000	28,725
*2055.0300	**FOR COMMODITIES AND MATERIALS**	30,000	30,000	30,000	28,725
	***BUDGET LEVEL TOTAL**	$ 2,835,864	$ 2,835,864	$ 2,813,122	$ 2,482,485

Positions and Salaries

		1991				1990	
		Mayor's Recommendation		Departmental Request		as of Oct. 1	
Code	Positions	No	Rate	No	Rate	No	Rate
	ADMINISTRATION-3105						
9695	CITY ARCHITECT	1	$ 69,120	1	$ 69,120	1	$ 69,120
3947	ADMINISTRATIVE SUPERVISOR	1	28,884	1	28,884		
1301	ADMINISTRATIVE SERVICES OFFICER I	1	38,700	1	38,700	1	36,864
0833	WORD PROCESSING OPERATOR I	1	19,560	1	19,560	1	19,560
0810	EXECUTIVE SECRETARY II					1	26,172
0805	SECRETARY	1	20,520	1	20,520	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		840		840		684
	SECTION TOTAL	5	177,624	5	177,624	5	171,980
	PROVISION OF ARCHITECTURAL SERVICES-3110						
5444	ASSISTANT CITY ARCHITECT	1	44,208	1	44,208	1	44,208
5424	SUPERVISING ARCHITECT	1	50,436	1	50,436	1	48,252
5424	SUPERVISING ARCHITECT		38,700		38,700	1	35,064
5414	LANDSCAPE ARCHITECT IV					1	31,848
5408	COORDINATING ARCHITECT II	3	58,680	3	58,680	3	57,564
5407	COORDINATING ARCHITECT 1	2	55,080	2	55,080	3	52,692
5407	COORDINATING ARCHITECT I	2	46,164	2	46,164	1	44,208

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF ARCHITECTURE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
PROVISION OF ARCHITECTURAL SERVICES-3110 - CONTINUED							
5407	COORDINATING ARCHITECT I	1	42,324	1	42,324	1	38,700
5404	ARCHITECT IV	1	42,324	1	42,324	1	40,500
5403	ARCHITECT III	1	38,700	1	38,700	1	36,864
	SCHEDULE SALARY ADJUSTMENTS		4,725		4,725		3,815
	SECTION TOTAL	12	601,245	12	601,245	14	654,227
	PROGRAMS-3115						
5465	ARCHITECTURAL TECHNICIAN VI	1	42,324	1	42,324	1	42,324
5465	ARCHITECTURAL TECHNICIAN VI	2	38,700	2	38,700	2	38,700
5465	ARCHITECTURAL TECHNICIAN VI	1	36,864	1	36,864	1	35,064
5464	ARCHITECTURAL TECHNICIAN V	1	33,420	1	33,420	1	33,420
5463	ARCHITECTURAL TECHNICIAN IV	1	33,420	1	33,420	1	33,420
5463	ARCHITECTURAL TECHNICIAN IV	1	27,492	1	27,492	1	26,172
5463	ARCHITECTURAL TECHNICIAN IV	1	24,924	1	24,924	1	23,736
5462	ARCHITECTURAL TECHNICIAN III	1	26,172	1	26,172	1	26,172
5461	ARCHITECTURAL TECHNICIAN II	1	20,520	1	20,520	1	20,520
5424	SUPERVISING ARCHITECT	1	50,436	1	50,436	1	48,252
5424	SUPERVISING ARCHITECT	1	48,252	1	48,252	1	44,208
5424	SUPERVISING ARCHITECT	1	44,208	1	44,208	3	35,064
5410	ARCHITECT-IN-TRAINING	18M	1,164.00M	18M	1,164.00M	18M	1,164.00M
5407	COORDINATING ARCHITECT I	1	46,164	1	46,164	1	44,208
5405	ARCHITECT V	3	46,164	3	46,164	3	44,208
5405	ARCHITECT V	1	38,700	1	38,700	1	42,324
5404	ARCHITECT IV	13	42,324	13	42,324	13	40,500
5404	ARCHITECT IV	1	40,500	1	40,500	1	38,700
5403	ARCHITECT III	2	38,700	2	38,700	3	36,864
5403	ARCHITECT III	1	30,288	1	30,288	1	28,884
5403	ARCHITECT III	1	28,884	1	28,884	1	26,172
5402	ARCHITECT II	1	28,884	1	28,884	1	30,288
5402	ARCHITECT II	1	27,492	1	27,492	1	27,492
5402	ARCHITECT II	3	26,172	3	26,172	1	26,172
5402	ARCHITECT II					2	23,736
5401	ARCHITECT I	1	24,924	1	24,924	1	26,172
5401	ARCHITECT I	3	23,736	3	23,736	2	23,736
5401	ARCHITECT I					2	21,492
1406	PLANNING ASSISTANT	1	22,620	1	22,620	2	19,560
1406	PLANNING ASSISTANT	1	20,520	1	20,520		
1167	SENIOR SYSTEMS ENGINEER	1	36,864	1	36,864	1	35,064
0836	SENIOR TYPIST	1	17,724	1	17,724	1	16,884
0832	WORD PROCESSING OPERATOR II	1	20,520	1	20,520		
0826	PRINCIPAL TYPIST					1	19,560
0430	CLERK III					1	21,492
0429	CLERK II	1	16,884	1	16,884	1	16,068
0303	ADMINISTRATIVE ASSISTANT III	1	35,064	1	35,064	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		11,401		11,401		14,837
	SECTION TOTAL	52	1,849,645	52	1,849,645	57	1,932,877
	DIVISION TOTAL	69	2,828,514	69	2,828,514	76	2,759,164
	LESS TURNOVER		80,000		80,000		126,024
	TOTAL		$ 2,548,514		$ 2,548,514		$ 2,633,140

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

83/1045

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$11,188,095	$11,188,095	$11,511,102	$11,061,601
.0011	CONTRACT WAGE INCREMENT-SALARY	23,000	23,000	14,464	
.0012	CONTRACT WAGE INCREMENT-PR	265,000	265,000	188,170	
.0015	SCHEDULE SALARY ADJUSTMENTS	4,135	4,135	9,713	
.0020	OVERTIME	600,000	600,000	500,000	561,781
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	335,000	335,000	415,000	
*2080.0000	**FOR PERSONAL SERVICES**	12,415,230	12,415,230	12,638,448	11,623,382
.0130	POSTAGE	200	200	200	195
.0148	TESTING AND INSPECTING	700	700	700	566
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER			2,000	437
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	11,900	11,900	6,212	
.0157	RENTAL OF EQUIPMENT AND SERVICES	90,000	90,000	90,000	70,747
.0160	REPAIR OR MAINTENANCE OF PROPERTY	840,000	840,000	320,000	308,494
.0162	REPAIR MAINTENANCE OF EQUIPMENT	75,000	75,000	75,000	26,842
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	600	600	600	362
.0169	TECHNICAL MEETING COSTS	2,000	2,000	3,000	888
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			46,000	42,970
.0182	GAS	80,000	80,000	90,000	46,172
.0184	ELECTRICITY	45,000	45,000	45,000	37,047
.0185	WASTE DISPOSAL SERVICES	24,000	24,000	24,000	21,552
.0186	TELEPHONE-EQUIPMENT CHARGES	7,700	7,700	12,000	39,210
.0189	TELEPHONE BILLINGS			12,000	
.0190	TELEPHONE-CENTREX BILLING	38,000	38,000	25,882	
*2080.0100	**FOR CONTRACTUAL SERVICES**	1,215,100	1,215,100	752,594	595,482
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	30,000	30,000	30,000	26,944
.0245	REIMBURSEMENT TO TRAVELERS	2,000	2,000	2,000	
.0270	LOCAL TRANSPORTATION	2,000	2,000	1,320	3,087
*2080.0200	**FOR TRAVEL**	34,000	34,000	33,320	30,031
.0338	LICENSE STICKERS, TAGS AND PLATES	300	300	500	40
.0340	MATERIAL AND SUPPLIES	1,480,000	1,480,000	1,472,000	1,263,019
.0345	APPARATUS AND INSTRUMENTS	4,000	4,000	4,000	
.0348	BOOKS AND RELATED MATERIALS	600	600	600	122
.0350	STATIONERY AND OFFICE SUPPLIES	3,000	3,000	3,000	6,272
*2080.0300	**FOR COMMODITIES AND MATERIALS**	1,487,900	1,487,900	1,480,100	1,269,453
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	17,000	17,000	16,000	9,037
.0402	TOOLS GREATER THAN $ 100.00/UNIT	30,000	30,000	30,000	20,351
.0410	EQUIPMENT FOR BUILDINGS	20,000	20,000	20,000	6,870
.0440	MACHINERY AND EQUIPMENT	24,000	24,000	24,000	28,589
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	10,000	10,000	10,000	2,517
*2080.0400	**FOR EQUIPMENT**	101,000	101,000	100,000	67,384
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION			52,680	
*2080.9400	**FOR SPECIFIC PURPOSE-GENERAL**			52,680	
	***BUDGET LEVEL TOTAL**	$15,253,230	$15,253,230	$15,057,143	$13,585,712

BUDGET DOCUMENT FOR YEAR 1991
100--CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ARCHITECTURAL-3125						
	PROFESSIONAL-4015						
6144	ENGINEERING TECHNICIAN V		$		$	1	$ 35,064
6143	ENGINEERING TECHNICIAN IV	1	27,492	1	27,492	1	26,172
6141	ENGINEERING TECHNICIAN II	1	20,520	1	20,520	1	20,520
4517	ASSISTANT GENERAL SUPERINTENDENT OF BUILDING REPAIRS	1	38,700	1	38,700		
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR	1	48,252	1	48,252	1	40,500
1545	MATERIALS EXPEDITER	1	21,492	1	21,492	1	20,520
0826	PRINCIPAL TYPIST	1	16,068	1	16,068	1	16,884
0669	REMOTE TERMINAL OPERATOR	1	22,620	1	22,620	1	21,492
0669	REMOTE TERMINAL OPERATOR					1	16,068
0431	CLERK IV	1	18,612	1	18,612		
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	1	17,724	1	17,724	1	17,724
0417	DISTRICT CLERK	1	28,884	1	28,884	1	27,492
	SCHEDULE SALARY ADJUSTMENTS		136		136		2,880
	SUB-SECTION TOTAL	11	281,992	11	281,992	11	266,808
	TRADES-4020						
9455	PLASTERER HELPER	1	17.25H	1	17.25H	1	17.25H
9411	CONSTRUCTION LABORER	9	17.25H	9	17.25H	11	17.25H
7183	MOTOR TRUCK DRIVER	2	17.55H	2	17.55H	2	17.55H
6330	WATCHMAN	3	9.32H	3	9.32H	3	9.32H
4855	SHEET METAL WORKER (SUB-FOREMAN)		22.75H		22.75H		22.75H
4855	SHEET METAL WORKER	4	22.25H	4	22.25H	4	22.25H
4805	ARCHITECTURAL IRON WORKER	3	21.11H	3	21.11H	3	21.11H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS	1	22.61H	1	22.61H	1	22.61H
4780	GENERAL FOREMAN OF STEAMFITTERS	1	4,645.33M	1	4,645.33M	1	4,645.33M
4776	FOREMAN OF STEAMFITTERS					1	24.80H
4774	STEAMFITTER	10	22.80H	10	22.80H	10	22.80H
4765	SPRINKLER FITTER	1	22.00H	1	22.00H	1	22.00H
4757	GENERAL FOREMAN OF PLUMBERS	1	4,255.00M	1	4,255.00M	1	4,255.00M
4756	FOREMAN OF PLUMBERS	1	23.55H	1	23.55H	1	23.55H
4754	PLUMBER (SUB-FOREMAN)		22.90H		22.90H		22.90H
4754	PLUMBER	12	22.05H	12	22.05H	14	22.05H
4634	PAINTER (SUB-FOREMAN)		21.42H		21.42H		21.46H
4634	PAINTER	30	20.20H	30	20.20H	29	20.20H
4630	GENERAL FOREMAN OF PAINTERS	1	4,376.66M	1	4,376.66M	1	4,376.66M
4578	ROOFER	2	20.75H	2	20.75H	2	20.75H
4577	FOREMAN OF ROOFERS	1	21.75H	1	21.75H	1	21.75H
4526	GENERAL FOREMAN OF GENERAL TRADES	3	4,541.33M	3	4,541.33M	2	4,541.33M
4505	ASBESTOS WORKER	1	21.00H	1	21.00H	1	21.00H
4465	TUCK POINTER	3	20.85H	3	20.85H	3	20.85H
4460	LATHER	2	20.95H	2	20.95H	2	20.95H
4456	FOREMAN OF PLASTERERS	1	21.00H	1	21.00H	1	21.00H
4455	PLASTERER	1	20.00H	1	20.00H	1	20.00H
4401	BRICKLAYER (SUB-FOREMAN)		21.55H		21.55H		21.55H
4401	BRICKLAYER	1	21.05H	1	21.05H	2	21.05H
4337	GLAZIER-FOREMAN	1	21.50H	1	21.50H	1	21.50H
4335	GLAZIER	3	20.50H	3	20.50H	3	20.50H
4303	FOREMAN OF CARPENTERS	1	21.95H	1	21.95H		
4301	CARPENTER (SUB-FOREMAN)		21.95H		21.95H		21.95H
4301	CARPENTER	9	20.95H	9	20.95H	9	20.95H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	109	4,604,567	109	4,604,567	112	4,717,983
	POLICE AND FIRE REMODEL PROGRAM-4023						
4774	STEAMFITTER	1	22.80H	1	22.80H	1	22.80H
4754	PLUMBER	1	22.05H	1	22.05H	1	22.05H
4634	PAINTER	1	20.20H	1	20.20H	1	20.20H
4301	CARPENTER	2	20.95H	2	20.95H	2	20.95H

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS — CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ARCHITECTURAL-3125 - CONTINUED						
	POLICE AND FIRE REMODEL PROGRAM-4023 - CONTINUED						
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	5	218,178	5	218,178	5	218,178
	SECTION TOTAL	125	5,104,737	125	5,104,737	128	5,202,949
	GENERAL-3130						
	PROFESSIONAL-4025						
7103	EQUIPMENT COORDINATOR					1	24,924
6145	ENGINEERING TECHNICIAN VI					1	36,864
6144	ENGINEERING TECHNICIAN V	1	38,700	1	38,700	1	38,700
6144	ENGINEERING TECHNICIAN V	1	31,848	1	31,848	1	31,848
6144	ENGINEERING TECHNICIAN V	1	28,884	1	28,884	1	27,492
5657	CHIEF CONSTRUCTION ENGINEER	1	68,088	1	68,088	1	62,016
5656	ASSISTANT CHIEF CONSTRUCTION ENGINEER					1	46,164
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION	1	46,164	1	46,164		
5630	COORDINATING ENGINEER I	1	52,692	1	52,692	1	50,436
5615	CIVIL ENGINEER V	1	48,252	1	48,252	1	48,252
1853	SUPERVISOR OF INVENTORY CONTROL III	1	33,420	1	33,420	1	31,848
1816	DIRECTOR OF WAREHOUSE AND STORES	1	46,164	1	46,164	1	46,164
1811	STOREKEEPER					2	14,616
1171	APPLICATIONS DESIGNER	1	26,172	1	26,172	1	24,924
0432	SUPERVISING CLERK					1	31,848
0431	CLERK IV	1	20,520	1	20,520	1	19,560
0430	CLERK III	1	17,724	1	17,724	1	16,884
0429	CLERK II	1	14,616	1	14,616	1	14,616
9532	STORES LABORER					2	17.25H
	SCHEDULE SALARY ADJUSTMENTS		3,999		3,999		6,833
	SUB-SECTION TOTAL	13	477,243	13	477,243	20	658,985
	TRADES-4030						
9532	STORES LABORER	2	17.25H	2	17.25H		
9411	CONSTRUCTION LABORER (SUB-FOREMAN)		17.80H		17.80H		17.80H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/		17.60H		17.60H		17.60H
9411	CONSTRUCTION LABORER /AS MUCKER/		17.47H		17.47H		17.47H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/		17.37H		17.37H		17.37H
9411	CONSTRUCTION LABORER	21	17.25H	21	17.25H	29	17.25H
8246	FOREMAN OF CONSTRUCTION LABORERS	2	18.10H	2	18.10H	5	18.10H
8244	FOREMAN OF LABORERS	1	17.90H	1	17.90H	1	17.90H
7635	FOREMAN OF HOISTING ENGINEERS	1	23.95H	1	23.95H	1	23.95H
7633	HOISTING ENGINEER (LONG BOOM)		23.95H		23.95H		23.95H
7633	HOISTING ENGINEER (CLASS I)		23.20H		23.20H		23.20H
7633	HOISTING ENGINEER (CLASS II)		21.90H		21.90H		21.90H
7633	HOISTING ENGINEER (CLASS III)	5	20.25H	5	20.25H	5	20.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	18.20H	1	18.20H	1	18.20H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT)		18.00H		18.00H		18.00H
7183	MOTOR TRUCK DRIVER	8	17.55H	8	17.55H	8	17.55H
6680	GENERAL FOREMAN OF MACHINISTS	1	4,004.00M	1	4,004.00M	1	4,004.00M
6677	MACHINIST SUB-FOREMAN	4	22.10H	4	22.10H	5	22.10H
6676	FOREMAN OF MACHINISTS	1	22.10H	1	22.10H	2	22.10H
6674	MACHINIST	15	21.10H	15	21.10H	15	21.10H
6328	WATCHMAN	4	9.32H	4	9.32H	4	9.32H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS	1	4,203.33M	1	4,203.33M	1	4,203.33M
4855	SHEET METAL WORKER (SUB-FOREMAN)		22.75H		22.75H	8	22.25H
4855	SHEET METAL WORKER	8	22.25H	8	22.25H		
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	1	3,958.93M	1	3,958.93M	1	3,958.93M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	1	21.77H	1	21.77H	2	21.27H

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	GENERAL-3130 - CONTINUED						
	TRADES-4030 - CONTINUED						
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN)		21.77H		21.77H		21.77H
4834	BRIDGE AND STRUCTURAL IRON WORKER	27	20.27H	27	20.27H	27	20.27H
4776	FOREMAN OF STEAMFITTERS	1	24.80H	1	24.80H	1	24.80H
4774	STEAMFITTER	4	22.80H	4	22.80H	4	22.80H
4634	PAINTER (SUB-FOREMAN)		21.46H		21.46H		21.46H
4634	PAINTER	9	20.20H	9	20.20H	10	20.20H
4633	PAINTER APPRENTICE					3	16.16H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	21.39H	1	21.39H	1	21.39H
4526	GENERAL FOREMAN OF GENERAL TRADES	1	4,541.33M	1	4,541.33M	1	4,541.33M
4435	CEMENT FINISHER	1	20.75H	1	20.75H	1	20.75H
4405	FOREMAN OF BRICKLAYERS	1	22.05H	1	22.05H	1	22.05H
4401	BRICKLAYER (SUB-FOREMAN)		21.55H		21.55H		21.55H
4401	BRICKLAYER	8	21.05H	8	21.05H	8	21.05H
4303	FOREMAN OF CARPENTERS	1	21.95H	1	21.95H	1	21.95H
4302	CARPENTER APPRENTICE	3	16.76H	3	16.76H	3	13.62H
4301	CARPENTER (SUB-FOREMAN)		21.95H		21.95H		21.95H
4301	CARPENTER	13	20.95H	13	20.95H	14	20.95H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	147	5,955,250	147	5,955,250	164	6,573,329
	SECTION TOTAL	180	6,432,493	180	6,432,493	184	7,232,314
	DIVISION TOTAL	285	11,537,230	285	11,537,230	312	12,435,283
	LESS TURNOVER		345,000		345,000		431,291
	TOTAL		$11,192,230		$11,192,230		$12,003,972

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE

83/1045

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,779,845	$ 2,779,845	$ 2,710,360	$ 2,216,871
.0011	CONTRACT WAGE INCREMENT-SALARY	72,000	72,000	45,080	
.0015	SCHEDULE SALARY ADJUSTMENTS	9,931	9,931	8,510	
.0020	OVERTIME	251,000	251,000	160,000	619,674
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	16,000	16,000	20,000	
*2082.0000	**FOR PERSONAL SERVICES**	3,128,776	3,128,776	2,943,950	2,836,545
.0140	PROFESSIONAL AND TECHNICAL SERVICES			3,000	2,099
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	1,900	1,900		
.0157	RENTAL OF EQUIPMENT AND SERVICES	15,000	15,000	18,000	18,394
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	4,000	4,000		
.0160	REPAIR OR MAINTENANCE OF PROPERTY	2,250,000	2,250,000	32,000	11,626
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	40,000	40,000	40,000	31,561
.0162	REPAIR MAINTENANCE OF EQUIPMENT	8,000	8,000		
.0171	MISCELLANEOUS SUPPLIES	1,000	1,000		
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			6,000	2,149
.0182	GAS	66,000	66,000	66,000	54,166
.0184	ELECTRICITY	510,000	510,000	525,000	393,577
.0186	TELEPHONE-EQUIPMENT CHARGES	3,000	3,000	10,000	28,192
.0189	TELEPHONE BILLINGS			10,000	
.0190	TELEPHONE-CENTREX BILLING	27,000	27,000	12,000	
*2082.0100	**FOR CONTRACTUAL SERVICES**	2,925,900	2,925,900	722,000	541,784
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,000	2,000	2,000	
*2082.0200	**FOR TRAVEL**	2,000	2,000	2,000	
.0313	CLEANING AND SANITATION SUPPLIES	2,500	2,500		
.0314	FUEL OIL	10,000	10,000	10,000	3,011
.0316	GAS-BOTTLED AND PROPANE	12,000	12,000	12,000	8,808
.0319	CLOTHING	200	200		
.0340	MATERIAL AND SUPPLIES	10,000	10,000	5,000	4,168
.0345	APPARATUS AND INSTRUMENTS	3,000	3,000		
.0350	STATIONERY AND OFFICE SUPPLIES	1,000	1,000		
*2082.0300	**FOR COMMODITIES AND MATERIALS**	38,700	38,700	27,000	15,987
.0410	EQUIPMENT FOR BUILDINGS	3,000	3,000		
.0423	COMMUNICATION DEVICES			10,000	
.0440	MACHINERY AND EQUIPMENT	6,000	6,000		
*2082.0400	**FOR EQUIPMENT**	9,000	9,000	10,000	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	6,000	6,000		
*2082.9400	**FOR SPECIFIC PURPOSE-GENERAL**	6,000	6,000		
	***BUDGET LEVEL TOTAL**	$ 6,110,376	$ 6,110,376	$ 3,704,950	$ 3,394,296

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
BRIDGE OPERATIONS AND MAINTENANCE-3135							
	ADMINISTRATION-4040						
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE	1	$ 50,436	1	$ 50,436	1	$ 50,436
6144	ENGINEERING TECHNICIAN V	1	28,884	1	28,884	1	24,924
4545	MAINTENANCE INSPECTOR	1	26,172	1	26,172	1	20,520
1912	PROJECT COORDINATOR					1	30,288
0834	TYPIST					1	14,616
0669	REMOTE TERMINAL OPERATOR	1	16,068	1	16,068	1	15,312
0302	ADMINISTRATIVE ASSISTANT II	1	23,736	1	23,736	1	22,620

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
BRIDGE OPERATIONS AND MAINTENANCE-3135 - CONTINUED							
	ADMINISTRATION-4040 - CONTINUED						
	SCHEDULE SALARY ADJUSTMENTS		1,428		1,428		1,490
	SUB-SECTION TOTAL	5	146,724	5	146,724	7	180,206
	BRIDGETENDING-4045						
7230	BRIDGE OPERATOR	51	26,172	51	26,172	70	24,924
7230	BRIDGE OPERATOR	33	24,924	33	24,924	15	20,520
7230	BRIDGE OPERATOR	10	21,492	10	21,492		
7230	BRIDGE OPERATOR					21	1,978.00M
7237	CHIEF BRIDGETENDER	12M	2,410.00M	12M	2,410.00M	1	2,410.00M
7235	ASSISTANT CHIEF BRIDGETENDER	48M	2,210.00M	48M	2,210.00M	4	2,210.00M
	SCHEDULE SALARY ADJUSTMENTS		8,503		8,503		7,020
	SUB-SECTION TOTAL	94	2,515,687	94	2,515,687	111	2,692,956
	TRADES-4050						
8246	FOREMAN OF CONSTRUCTION LABORERS	1	18.10H	1	18.10H		
6676	FOREMAN OF MACHINISTS	1	22.10H	1	22.10H		
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	1	21.77H	1	21.77H		
4634	PAINTER	1	20.20H	1	20.20H		
4301	CARPENTER	1	20.95H	1	20.95H		
	SUB-SECTION TOTAL	5	210,385	5	210,385		
	SECTION TOTAL	104	2,872,776	104	2,872,776	118	2,873,162
	DIVISION TOTAL	104	2,872,776	104	2,872,776	118	2,873,162
	LESS TURNOVER		83,000		83,000		30,000
	TOTAL		$ 2,789,776		$ 2,789,776		$ 2,843,162

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT

83/1045

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,820,136	$ 5,820,136	$ 6,359,614	$ 5,545,965
.0011	CONTRACT WAGE INCREMENT-SALARY	131,000	131,000	117,917	
.0015	SCHEDULE SALARY ADJUSTMENTS	73,610	73,610	94,313	
.0020	OVERTIME	285,500	285,500	351,500	237,111
*2063.0000	**FOR PERSONAL SERVICES**	6,310,246	6,310,246	6,923,344	5,783,076
.0130	POSTAGE	200	200	200	75
.0140	PROFESSIONAL AND TECHNICAL SERVICES	500	500	500	223
.0144	ENGINEERING AND ARCHITECTURE	4,000	4,000	4,000	
.0148	TESTING AND INSPECTING	4,000	4,000	5,000	4,389
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	3,000	3,000	3,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	2,000	2,000	1,984	
.0157	RENTAL OF EQUIPMENT AND SERVICES	9,500	9,500	26,500	13,790
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	42,000	42,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,500	2,500	2,500	105
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	500	942
.0169	TECHNICAL MEETING COSTS	6,000	6,000	7,000	934
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			2,000	2,000
.0186	TELEPHONE-EQUIPMENT CHARGES	9,560	9,560	4,450	18,097
.0189	TELEPHONE BILLINGS			2,600	
.0190	TELEPHONE-CENTREX BILLING	19,000	19,000	19,000	
.0191	TELEPHONE-RELOCATIONS CHARGES	200	200		
*2063.0100	**FOR CONTRACTUAL SERVICES**	102,980	102,980	79,234	40,855
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	15,000	15,000	25,000	13,289
.0245	REIMBURSEMENT TO TRAVELERS	4,800	4,800	4,800	
.0270	LOCAL TRANSPORTATION	200	200	200	31
*2063.0200	**FOR TRAVEL**	20,000	20,000	30,000	13,320
.0340	MATERIAL AND SUPPLIES	7,600	7,600	7,600	1,275
.0345	APPARATUS AND INSTRUMENTS	3,000	3,000	3,000	1,955
.0348	BOOKS AND RELATED MATERIALS	2,800	2,800	4,700	300
.0350	STATIONERY AND OFFICE SUPPLIES	4,500	4,500	4,500	5,999
*2063.0300	**FOR COMMODITIES AND MATERIALS**	17,900	17,900	19,800	9,529
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	6,400	6,400	8,700	5,938
*2063.0400	**FOR EQUIPMENT**	6,400	6,400	8,700	5,938
	***BUDGET LEVEL TOTAL**	$ 6,457,506	$ 6,457,506	$ 7,081,078	$ 5,852,418

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CONTRACTS-3120						
	PROFESSIONAL-4005						
6052	MECHANICAL ENGINEER II	1	$ 28,884	1	$ 28,884		$
5633	PROJECT DIRECTOR					1	60,528
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS					1	36,864
6150	SUPERVISOR OF CONCRETE INSPECTION					1	42,324
6145	ENGINEERING TECHNICIAN VI	4	42,324	4	42,324	3	42,324
6145	ENGINEERING TECHNICIAN VI	4	40,500	4	40,500	4	40,500
6145	ENGINEERING TECHNICIAN VI	2	38,700	2	38,700	2	38,700
6145	ENGINEERING TECHNICIAN VI	1	36,864	1	36,864	1	36,864
6145	ENGINEERING TECHNICIAN VI	1	35,064	1	35,064	1	35,064
6145	ENGINEERING TECHNICIAN VI	2	33,420	2	33,420	1	33,420
6145	ENGINEERING TECHNICIAN VI					3	27,492

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CONTRACTS-3120 - CONTINUED						
	PROFESSIONAL-4005 - CONTINUED						
6144	ENGINEERING TECHNICIAN V	1	38,700	1	38,700	2	38,700
6144	ENGINEERING TECHNICIAN V	1	36,864	1	36,864	1	36,864
6144	ENGINEERING TECHNICIAN V	2	27,492	2	27,492	1	31,848
6144	ENGINEERING TECHNICIAN V					1	30,288
6144	ENGINEERING TECHNICIAN V					2	24,924
6143	ENGINEERING TECHNICIAN IV	2	33,420	2	33,420	2	33,420
6143	ENGINEERING TECHNICIAN IV	1	31,848	1	31,848	1	31,848
6143	ENGINEERING TECHNICIAN IV	1	30,288	1	30,288	2	28,884
6143	ENGINEERING TECHNICIAN IV	3	28,884	3	28,884	2	27,492
6143	ENGINEERING TECHNICIAN IV	2	26,172	2	26,172	3	24,924
6143	ENGINEERING TECHNICIAN IV	1	24,924	1	24,924	2	22,620
6142	ENGINEERING TECHNICIAN III	3	28,884	3	28,884	3	28,884
6142	ENGINEERING TECHNICIAN III	1	27,492	1	27,492	2	24,924
6142	ENGINEERING TECHNICIAN III	2	26,172	2	26,172	4	23,736
6142	ENGINEERING TECHNICIAN III	4	23,736	4	23,736	1	22,620
6142	ENGINEERING TECHNICIAN III					6	18,612
6141	ENGINEERING TECHNICIAN II	1	20,520	1	20,520	1	20,520
6141	ENGINEERING TECHNICIAN II	2	19,560	2	19,560	2	19,560
6141	ENGINEERING TECHNICIAN II	3	17,724	3	17,724	2	16,884
6141	ENGINEERING TECHNICIAN II	1	16,884	1	16,884	1	16,068
6141	ENGINEERING TECHNICIAN II	4	16,068	4	16,068	5	15,312
6140	ENGINEERING TECHNICIAN I	1	21,492	1	21,492	1	21,492
6140	ENGINEERING TECHNICIAN I	1	14,616	1	14,616	1	16,884
6140	ENGINEERING TECHNICIAN I					2	13,968
6133	ENGINEER-IN-TRAINING	12M	1,164.00M	12M	1,164.00M	12M	1,164.00M
6055	MECHANICAL ENGINEER V					1	46,164
5692	CHIEF TESTING AND INSPECTION ENGINEER	1	58,680	1	58,680	1	57,564
5657	CHIEF CONSTRUCTION ENGINEER	1	69,120	1	69,120	1	62,016
5656	ASSISTANT CHIEF CONSTRUCTION ENGINEER	1	59,340	1	59,340	1	59,340
5654	ENGINEER OF CONSTRUCTION	1	55,080	1	55,080	1	52,692
5649	ENGINEER OF ESTIMATES	1	55,080	1	55,080	1	50,436
5632	COORDINATING ENGINEER II	1	61,668	1	61,668	1	46,164
5631	CHIEF RECORDS AND ESTIMATES ENGINEER	1	61,332	1	61,332	1	57,564
5630	COORDINATING ENGINEER I	3	58,680	3	58,680	5	57,564
5630	COORDINATING ENGINEER I					1	42,324
5616	SUPERVISING ENGINEER	1	55,080	1	55,080	1	52,692
5616	SUPERVISING ENGINEER	3	50,436	3	50,436	4	38,700
5616	SUPERVISING ENGINEER	1	48,252	1	48,252		
5615	CIVIL ENGINEER V	3	50,436	3	50,436	6	48,252
5615	CIVIL ENGINEER V	1	46,164	1	46,164	1	44,208
5614	CIVIL ENGINEER IV	13	46,164	13	46,164	14	44,208
5614	CIVIL ENGINEER IV	3	44,208	3	44,208	3	42,324
5614	CIVIL ENGINEER IV	3	42,324	3	42,324	2	40,500
5614	CIVIL ENGINEER IV	5	40,500	5	40,500	3	38,700
5614	CIVIL ENGINEER IV	1	38,700	1	38,700	5	31,848
5614	CIVIL ENGINEER IV	2	35,064	2	35,064		
5613	CIVIL ENGINEER III	2	40,500	2	40,500	1	40,500
5613	CIVIL ENGINEER III	1	38,700	1	38,700	4	38,700
5613	CIVIL ENGINEER III	1	36,864	1	36,864	1	36,864
5613	CIVIL ENGINEER III	2	35,064	2	35,064	3	35,064
5613	CIVIL ENGINEER III	6	33,420	6	33,420	2	33,420
5613	CIVIL ENGINEER III	1	31,848	1	31,848	4	31,848
5613	CIVIL ENGINEER III					2	30,288
5613	CIVIL ENGINEER III					2	28,884
5612	CIVIL ENGINEER II	1	36,864	1	36,864	1	35,064
5612	CIVIL ENGINEER II	2	33,420	2	33,420	3	31,848
5612	CIVIL ENGINEER II	7	31,848	7	31,848	9	30,288
5612	CIVIL ENGINEER II	8	30,288	8	30,288	4	28,884
5612	CIVIL ENGINEER II	9	28,884	9	28,884	6	26,172
5611	CIVIL ENGINEER I					4	28,884
5611	CIVIL ENGINEER I					8	27,492
5611	CIVIL ENGINEER I					5	23,736

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CONTRACTS-3120 - CONTINUED						
	PROFESSIONAL-4005 - CONTINUED						
5424	SUPERVISING ARCHITECT					1	40,500
5407	COORDINATING ARCHITECT I	1	44,208	1	44,208		
5405	ARCHITECT V	1	38,700	1	38,700	1	36,864
5405	ARCHITECT V					1	31,848
5404	ARCHITECT IV	1	42,324	1	42,324	1	40,500
5404	ARCHITECT IV	1	40,500	1	40,500	1	38,700
5404	ARCHITECT IV	1	38,700	1	38,700	1	36,864
5404	ARCHITECT IV					1	35,064
5403	ARCHITECT III	1	36,864	1	36,864	1	35,064
5403	ARCHITECT III	3	31,848	3	31,848	3	30,288
5403	ARCHITECT III	1	30,288	1	30,288	1	27,492
5403	ARCHITECT III	1	28,884	1	28,884	1	26,172
5402	ARCHITECT II	2	28,884	2	28,884	2	27,492
5402	ARCHITECT II					1	26,172
5401	ARCHITECT I	3	26,172	3	26,172	3	24,924
5401	ARCHITECT I					1	21,492
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	31,848	1	31,848	1	30,288
0836	SENIOR TYPIST	1	17,724	1	17,724	1	17,724
0836	SENIOR TYPIST	1	15,312	1	15,312	2	14,616
0836	SENIOR TYPIST	1	14,616	1	14,616	1	13,968
0826	PRINCIPAL TYPIST	1	22,620	1	22,620	1	22,620
0826	PRINCIPAL TYPIST	1	20,520	1	20,520	1	19,560
0826	PRINCIPAL TYPIST	2	17,724	2	17,724	1	16,884
0826	PRINCIPAL TYPIST	1	16,068	1	16,068	2	15,312
0809	EXECUTIVE SECRETARY I	1	23,736	1	23,736		
0805	SECRETARY	1	21,492	1	21,492	1	22,620
0805	SECRETARY					1	20,520
0805	SECRETARY					1	18,612
0664	DATA ENTRY OPERATOR	1	22,620	1	22,620	1	22,620
0431	CLERK IV	1	23,736	1	23,736	1	26,172
0431	CLERK IV					1	18,612
0430	CLERK III	2	17,724	2	17,724	1	22,620
0430	CLERK III					2	16,884
0429	CLERK II	1	14,616	1	14,616	1	15,312
0429	CLERK II					1	14,616
0429	CLERK II					1	13,968
0345	CONTRACTS COORDINATOR	1	52,692	1	52,692	1	52,692
0309	COORDINATOR OF SPECIAL PROJECTS	1	38,700	1	38,700		
0303	ADMINISTRATIVE ASSISTANT III	1	23,736	1	23,736	1	22,620
0302	ADMINISTRATIVE ASSISTANT II	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		73,610		73,610		94,313
	SUB-SECTION TOTAL	174	6,075,748	174	6,075,748	225	7,291,277
	SECTION TOTAL	174	6,075,748	174	6,075,748	225	7,291,277
	DIVISION TOTAL	174	6,075,748	174	6,075,748	225	7,291,277
	LESS TURNOVER		182,000		182,000		506,502
	TOTAL		$ 5,893,748		$ 5,893,748		$ 6,784,775

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS

83/1055

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 411,084	$ 411,084	$ 2,949,830	$ 2,692,144
.0011	CONTRACT WAGE INCREMENT-SALARY	25,000	25,000	16,552	
.0012	CONTRACT WAGE INCREMENT-PR			5,967	
.0015	SCHEDULE SALARY ADJUSTMENTS	3,636	3,636	41,632	2,163
.0020	OVERTIME	9,044	9,044	10,000	77
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT			15,000	
.0091	UNIFORM ALLOWANCE			12,800	16,800
*2068.0000	**FOR PERSONAL SERVICES**	448,764	448,764	3,051,781	2,711,184
.0126	OFFICE CONVENIENCES			2,961	1,502
.0130	POSTAGE			21,000	390
.0140	PROFESSIONAL AND TECHNICAL SERVICES			23,400	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	37,285	37,285	65,685	475
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	296	296	9,066	3,005
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE			3,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	90,264	90,264	71,680	
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED	5,000	5,000	64,975	
.0160	REPAIR OR MAINTENANCE OF PROPERTY			4,600	25,033
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	1,038,200	1,038,200	1,172,839	2,032,460
.0162	REPAIR MAINTENANCE OF EQUIPMENT	15,195	15,195	45,590	112,737
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS			750	615
.0169	TECHNICAL MEETING COSTS	475	475	3,150	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			21,117	1,886
.0178	FREIGHT AND EXPRESS CHARGES			500	
.0182	GAS	8,000	8,000	19,100	
.0183	WATER	1,300	1,300	2,100	
.0184	ELECTRICITY	171,000	171,000	173,701	
.0186	TELEPHONE-EQUIPMENT CHARGES			7,471	34,343
.0189	TELEPHONE BILLINGS			11,600	
.0190	TELEPHONE-CENTREX BILLING			24,975	
.0193	EXPENSE IN CASH COLLECTION SERVICE (PARKING METERS)			635,738	708,367
*2068.0100	**FOR CONTRACTUAL SERVICES**	1,367,015	1,367,015	2,384,998	2,920,813
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,800	2,800	5,000	3,951
.0245	REIMBURSEMENT TO TRAVELERS			1,200	
.0270	LOCAL TRANSPORTATION			12,000	
*2068.0200	**FOR TRAVEL**	2,800	2,800	18,200	3,951
.0313	CLEANING AND SANITATION SUPPLIES			6,500	
.0316	GAS-BOTTLED AND PROPANE	300	300	300	
.0338	LICENSE STICKERS, TAGS AND PLATES	1,800	1,800	1,750	
.0340	MATERIAL AND SUPPLIES	2,880	2,880	32,821	21,614
.0345	APPARATUS AND INSTRUMENTS			279	
.0348	BOOKS AND RELATED MATERIALS			300	76
.0350	STATIONERY AND OFFICE SUPPLIES			11,730	9,056
.0360	REPAIR PARTS AND MATERIALS	7,600	7,600	172,081	
.0362	PAINTS AND PAINTING SUPPLIES			1,000	
.0370	SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT	500	500	600	
*2068.0300	**FOR COMMODITIES AND MATERIALS**	13,080	13,080	227,381	30,746
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	500	500	990	
.0402	TOOLS GREATER THAN $ 100.00/UNIT	1,100	1,100	1,140	
.0422	OFFICE MACHINES			12,804	
*2068.0400	**FOR EQUIPMENT**	1,600	1,600	14,934	

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION			15,000	
*2088.9400	FOR SPECIFIC PURPOSE-GENERAL			15,000	
	*BUDGET LEVEL TOTAL	$ 1,833,259	$ 1,833,259	$ 5,712,274	$ 5,886,894
	*DEPARTMENT TOTAL	$45,030,215	$45,030,215	$47,716,403	$43,084,245

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	Rate	1991 Departmental Request No	Rate	1990 as of Oct. 1 No	Rate
	ADMINISTRATION-3301						
7441	DIRECTOR OF PARKING MANAGEMENT		$		$	1	$ 58,680
0836	SENIOR TYPIST					2	16,068
0826	PRINCIPAL TYPIST					1	20,520
0430	CLERK III					1	23,736
0429	CLERK II					1	14,616
0306	ASSISTANT TO THE DIRECTOR					1	28,884
0302	ADMINISTRATIVE ASSISTANT II					1	18,612
0258	ASSISTANT DIRECTOR OF PARKING					1	44,208
	SCHEDULE SALARY ADJUSTMENTS						2,925
	SECTION TOTAL					9	244,317
	ON-STREET PARKING-3306						
7464	SUPERVISING PARKING METER MECHANIC					4	36,324
7464	SUPERVISING PARKING METER MECHANIC					1	34,548
7464	SUPERVISING PARKING METER MECHANIC					1	32,940
7463	PARKING METERS MECHANIC					8	32,940
7463	PARKING METERS MECHANIC					12	31,380
7463	PARKING METERS MECHANIC					1	29,868
7463	PARKING METERS MECHANIC					1	28,476
9528	LABORER-(B OF E)					6	17.25H
6323	LABORER					2	17.25H
	SCHEDULE SALARY ADJUSTMENTS						25,813
	SECTION TOTAL					38	1,218,541
	OFF-STREET PARKING-3311						
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS	1	19,560	1	19,560	1	18,612
7435	PARKING FACILITY INSPECTOR	1	19,560	1	19,560	1	18,612
7435	PARKING FACILITY INSPECTOR	2	18,612	2	18,612	4	17,724
7435	PARKING FACILITY INSPECTOR	2	17,724	2	17,724	1	16,884
7411	PARKING ATTENDANT	1	6.01H	1	6.01H	1	6.01H
6143	ENGINEERING TECHNICIAN IV	1	35,064	1	35,064		
6142	ENGINEERING TECHNICIAN III	1	20,520	1	20,520		
0429	CLERK II	1	17,724	1	17,724	1	16,884
0428	CLERK I	1	18,612	1	18,612	1	18,612
0428	CLERK I	1	17,724	1	17,724	1	17,724
0334	MANAGER OF PARKING	1	46,164	1	46,164	1	44,208
0317	SUPERVISOR OF PARKING ADMINISTRATION	1	36,864	1	36,864	1	35,064
0306	ASSISTANT TO THE DIRECTOR	1	30,288	1	30,288		
0302	ADMINISTRATIVE ASSISTANT II	1	27,492	1	27,492	1	27,492
0191	AUDITOR I					1	21,492
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY)	1	4,115.00M	1	4,115.00M		
	SCHEDULE SALARY ADJUSTMENTS		3,636		3,636		4,776
	SECTION TOTAL	17	427,520	17	427,520	15	323,516
	REGULATIONS, PLANNING AND CONTROL-3316						
7482	PARKING ENFORCEMENT AIDE					2	23,736
7482	PARKING ENFORCEMENT AIDE					15	22,620

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
REGULATIONS, PLANNING AND CONTROL-3316 - CONTINUED							
7482	PARKING ENFORCEMENT AIDE					8	21,492
7482	PARKING ENFORCEMENT AIDE					12	20,520
7482	PARKING ENFORCEMENT AIDE					1	19,560
7482	PARKING ENFORCEMENT AIDE					1	15,312
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT					1	28,884
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT					3	27,492
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT					1	26,172
7102	DISPATCH CLERK					1	17,724
6143	ENGINEERING TECHNICIAN IV					1	35,064
6142	ENGINEERING TECHNICIAN III					1	20,520
0669	REMOTE TERMINAL OPERATOR					2	16,884
0669	REMOTE TERMINAL OPERATOR					1	15,312
0665	SENIOR DATA ENTRY OPERATOR					1	16,884
0430	CLERK III					1	22,620
0430	CLERK III					1	15,312
0339	PARKING REVENUE SECURITY SPECIALIST					2	26,172
0334	MANAGER OF PARKING					1	40,500
0330	PARKING REVENUE SECURITY SUPERVISOR					1	36,864
0317	SUPERVISOR OF PARKING ADMINISTRATION					1	35,064
0209	SUPERVISOR OF COLLECTION PROCESSING					1	31,848
0205	CASHIER					1	21,492
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY)					1	4,015.00M
	SCHEDULE SALARY ADJUSTMENTS						8,118
	SECTION TOTAL					61	1,428,986

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3321

7482	PARKING ENFORCEMENT AIDE						15,312
6142	ENGINEERING TECHNICIAN III						18,612
0805	SECRETARY						16,884
0430	CLERK III						16,068
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES						33,420
0339	PARKING REVENUE SECURITY SPECIALIST						24,924
0334	MANAGER OF PARKING						40,500
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	DIVISION TOTAL	17	427,520	17	427,520	121	3,215,340
	LESS TURNOVER		12,800		12,800		90,000
	TOTAL		$ 414,720		$ 414,720		$ 3,125,340
	DEPARTMENT TOTAL	980	35,148,241	980	35,148,241	1,194	40,815,906
	LESS TURNOVER		1,047,636		1,047,636		1,523,670
	TOTAL		$34,088,605		$34,088,605		$39,292,236

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF AVIATION
ADMINISTRATION

The Department of Aviation is responsible for the planning, design, construction, business management, operation and maintenance of Chicago municipal airports.

85/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$	$	$ 442,384	$ 402,196
.0011	CONTRACT WAGE INCREMENT-SALARY			7,442	
.0015	SCHEDULE SALARY ADJUSTMENTS			380	
*2005.0000	**FOR PERSONAL SERVICES**			450,206	402,196
.0130	POSTAGE			4,500	4,500
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER			950	950
.0157	RENTAL OF EQUIPMENT AND SERVICES			1,000	999
.0162	REPAIR MAINTENANCE OF EQUIPMENT			5,225	5,225
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS			8,000	7,989
.0169	TECHNICAL MEETING COSTS			500	500
.0189	TELEPHONE BILLINGS			2,375	
*2005.0100	**FOR CONTRACTUAL SERVICES**			22,550	20,163
.0270	LOCAL TRANSPORTATION			250	250
*2005.0200	**FOR TRAVEL**			250	250
.0350	STATIONERY AND OFFICE SUPPLIES			14,855	12,729
*2005.0300	**FOR COMMODITIES AND MATERIALS**			14,855	12,729
*2005.0700	**FOR CONTINGENCIES**			95	23
	***BUDGET LEVEL TOTAL**	$	$	$ 487,956	$ 435,361

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	Rate	1991 Departmental Request No	Rate	1990 as of Oct. 1 No	Rate
	ADMINISTRATION-3005						
9858	DEPUTY COMMISSIONER-AVIATION	$		$		1	$ 61,848
9858	DEPUTY COMMISSIONER-AVIATION					1	60,050
9674	COMMISSIONER OF AVIATION					1	97,850
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE					1	48,252
2905	COORDINATOR OF GRANTS MANAGEMENT					1	40,500
0308	STAFF ASSISTANT					1	31,848
0207	DIRECTOR OF AVIATION FINANCE					1	52,692
0147	PRINCIPAL ACCOUNT CLERK					1	22,620
0104	ACCOUNTANT IV					1	36,864
	SCHEDULE SALARY ADJUSTMENTS						380
	SECTION TOTAL					9	452,904
	DIVISION TOTAL					9	$ 452,904

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 395,090	$ 395,090	$ 400,078	$ 365,898
.0011	CONTRACT WAGE INCREMENT-SALARY	8,000	8,000	3,652	
.0012	CONTRACT WAGE INCREMENT-PR	2,000	2,000	4,794	
.0015	SCHEDULE SALARY ADJUSTMENTS	2,147	2,147	3,146	
*2020.0000	**FOR PERSONAL SERVICES**	407,237	407,237	411,670	385,898
.0126	OFFICE CONVENIENCES	100	100	100	100
.0130	POSTAGE	100	100	100	100
.0144	ENGINEERING AND ARCHITECTURE			100	100
.0157	RENTAL OF EQUIPMENT AND SERVICES	800	800	800	800
.0160	REPAIR OR MAINTENANCE OF PROPERTY	500	500	500	488
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	500	500	500	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	500	500	500	49
.0172	FOR THE COST AND ADMINISTRATION OF INSURANCE	100,000	100,000	100,000	
.0184	ELECTRICITY	30,500	30,500	30,500	30,500
*2020.0100	**FOR CONTRACTUAL SERVICES**	133,000	133,000	133,100	32,637
.0314	FUEL OIL	7,000	7,000	7,000	7,000
.0338	LICENSE STICKERS, TAGS AND PLATES	50	50	50	
.0340	MATERIAL AND SUPPLIES	1,000	1,000	1,000	913
.0350	STATIONERY AND OFFICE SUPPLIES	300	300	300	129
*2020.0300	**FOR COMMODITIES AND MATERIALS**	8,350	8,350	8,350	8,042
*2020.0700	**FOR CONTINGENCIES**	50	50	50	
	***BUDGET LEVEL TOTAL**	$ 548,637	$ 548,637	$ 553,170	$ 406,577
	***DEPARTMENT TOTAL**	$ 548,637	$ 548,637	$ 1,041,126	$ 841,938

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	MERRILL C MEIGS FIELD						
7013	AIRPORT MANAGER-MEIGS		$		$	1	$ 30,288
7010	AIRPORT OPERATIONS SUPERVISOR I					1	24,924
4213	SECURITY GUARD					1	15,312
1813	SENIOR STOREKEEPER					1	23,736
0805	SECRETARY					1	17,724
0431	CLERK IV					1	27,492
9533	LABORER					3	11.62H
7183	MOTOR TRUCK DRIVER					3	17.55H
5035	ELECTRICAL MECHANIC					1	20.50H
4285	WINDOW WASHER					1	2,256.80M
4223	CUSTODIAL WORKER					3	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS						3,146
	SECTION TOTAL					17	449,948
	MERRILL C MEIGS FIELD-3020						
	AIRFIELD-4205						
7010	AIRPORT OPERATIONS SUPERVISOR I	1	28,884	1	28,884		
	SCHEDULE SALARY ADJUSTMENTS		761		761		
	SUB-SECTION TOTAL	1	29,645	1	29,645		
	GENERAL SUPPORT-4210						
7013	AIRPORT MANAGER-MEIGS	1	31,848	1	31,848		
1813	SENIOR STOREKEEPER	1	23,736	1	23,736		
0805	SECRETARY	1	18,612	1	18,612		
0431	CLERK IV	1	28,884	1	28,884		
9533	LABORER	3	11.62H	3	11.62H		
7183	MOTOR TRUCK DRIVER	3	17.55H	3	17.55H		

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	MERRILL C MEIGS FIELD-3020 - CONTINUED						
	GENERAL SUPPORT-4210 - CONTINUED						
	SCHEDULE SALARY ADJUSTMENTS		828		828		
	SUB-SECTION TOTAL	10	282,428	10	282,428		
	SAFETY & SECURITY-4215						
4210	AVIATION SECURITY OFFICER	1	22,620	1	22,620		
	SCHEDULE SALARY ADJUSTMENTS		558		558		
	SUB-SECTION TOTAL	1	23,178	1	23,178		
	TERMINAL-4220						
4285	WINDOW WASHER	1	2,256.80M	1	2,256.80M		
4223	CUSTODIAL WORKER	3	1,664.00M	3	1,664.00M		
	SUB-SECTION TOTAL	4	86,986	4	86,986		
	SECTION TOTAL	16	422,237	16	422,237		
	DIVISION TOTAL	16	422,237	16	422,237	17	449,948
	LESS TURNOVER		25,000		25,000		29,298
	TOTAL		$ 397,237		$ 397,237		$ 420,650
	DEPARTMENT TOTAL	16	422,237	16	422,237	26	902,852
	LESS TURNOVER		25,000		25,000		29,298
	TOTAL		$ 397,237		$ 397,237		$ 873,554

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0007	GENERAL PAY INCREASE	$ 10,000	$ 10,000	$	$
.0020	OVERTIME	10,000	10,000	10,000	97
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	26,437,000	26,437,000	22,377,000	24,599,600
.0035	ADJUSTMENT SALARIES-OF TRANSFERRED,REINSTATED, PROMOTED, DEMOTED, AND RECLASSIFIED EMPLOYEES (PURSUANT TO EMPLOYEE COMPENSATION PLAN)	20,000	20,000	20,000	
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES	95,746,000	95,746,000	102,222,064	93,633,388
.0043	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306)	4,000,000	4,000,000	4,025,000	3,500,000
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	1,763,000	1,763,000	1,744,586	2,149,187
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	12,000,000	12,000,000	7,495,000	21,090,514
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	2,000,000	2,000,000	2,130,000	2,544,230
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	36,500,000	36,500,000	36,042,241	18,834,161
.0054	FOR THE PAYMENT OF SALARY AND WAGES DIFFERENTIAL OF DISABLED CITY EMPLOYEES PURSUANT TO THE WORKERS COMPENSATION ACT	80,000	80,000	80,000	
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	8,820,000	8,820,000	9,291,484	6,626,863
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION DR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	3,600,000	3,600,000	2,484,838	1,566,570
.0095	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES	250,000	250,000	230,000	
.0096	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE DF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER DF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH	250,000	250,000	200,000	128,153
.0097	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE	20,000	20,000	20,000	16,690

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2005.0000	FOR PERSONAL SERVICES	191,506,000	191,506,000	188,372,213	174,689,453
.0122	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN	25,000	25,000	13,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,893,714	1,893,714	1,020,000	709,222
.0142	ACCOUNTING AND AUDITING	600,000	600,000	700,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	150,000	150,000	120,000	98,606
.0170	SURETY BOND PREMIUMS	100,000	100,000	60,000	55,146
.0186	TELEPHONE-EQUIPMENT CHARGES			50,000	64,928
.0190	TELEPHONE-CENTREX BILLING	50,000	50,000		
*2005.0100	FOR CONTRACTUAL SERVICES	2,818,714	2,818,714	1,963,000	827,902
.0245	REIMBURSEMENT TO TRAVELERS	50,000	50,000		
*2005.0200	FOR TRAVEL	50,000	50,000		
.0421	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	100,000	100,000	100,000	57,953
*2005.0400	FOR EQUIPMENT	100,000	100,000	100,000	57,953
.0931	FOR THE PAYMENT OF NON-TORT JUDGEMENT AND SETTLEMENTS	10,100,000	10,100,000	31,550,000	23,908,807
.0933	MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY	250,000	250,000	250,000	
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL	211,000	211,000	205,000	159,559
.0937	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED IN PERFORANCE OF THEIR DUTIES WHO ARE COVERED UNDER WORKERS COMPENSATION ACT			5,442,442	6,297,808
.0939	FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL)	3,000,000	3,000,000	3,000,000	2,431,169
.0945	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR	50,000	50,000		
.0955	INTEREST ON DAILY TENDER NOTES	38,689,000	38,689,000	31,081,000	24,800,681
.0957	COST OF ISSUANCE FOR DAILY TENDER NOTES	3,278,000	3,278,000	3,950,000	2,078,472
.0963	FOR SUBSIDY FOR AFFORDABLE HOUSING			2,000,000	36,447
.0966	FOR THE DESIGN AND RENOVATION OF FACILITIES FOR THE POLICE DEPARTMENT	1,200,000	1,200,000	3,500,000	
.0967	FOR THE PURCHASE OF FACILITIES FOR THE DEPARTMENT OF STREETS & SANITATION			1,900,000	
.0989	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR	150,000	150,000	150,000	13,366
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	3,700,000	3,700,000	2,600,000	3,097,420
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL	60,828,000	60,828,000	86,628,442	62,823,729

BUDGET DOCUMENT FOR YEAR 1991
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE				
.9002	DIRECTION OF THE MAYOR	500,000	500,000	500,000	343,011
.9007	FOR WARD REMAP STUDY			275,000	
	TO SUPPORT EXPENSES OF THE CHICAGO				
.9015	FELLOWS PROGRAM	200,000	200,000		
	FOR FUNDING OF ECONOMIC DEVELOPMENT CORPORATE				
.9016	DELEGATE AGENCIES	495,500	495,500	553,710	507,804
.9022	FOR PRIVATE SECTOR RECYCLING	500,000	500,000	500,000	
	FOR IMPLEMENTATION OF RESIDENTIAL ALLEY				
.9023	LIGHTING PROGRAM	2,000,000	2,000,000		
	FOR ACTIVITIES OF THE ECONOMIC DEVE- LOPMENT COMMISSION: TO BE EXPENDED AT				
.9050	THE DIRECTION OF THE BUDGET DIRECTOR	400,000	400,000	400,000	400,000
	FOR SALARY EXPENSES RELATED TO THE				
.9051	OPERATION OF THE CHICAGO TOURISM COUNCIL	300,000	300,000	660,000	
	FOR EXPENDITURES OF GRANT TO THE				
.9052	CHICAGO TOURISM COUNCIL	1,166,667	1,166,667		
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE				
.9053	DIRECTION OF THE BUDGET DIRECTOR	100,000	100,000	100,000	
	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER				
.9065	OF HUMAN SERVICES	225,000	225,000	300,000	532,751
.9069	POLICE MANAGEMENT STUDY			50,000	
	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED				
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR.	100,000	100,000	100,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	4,300,000	4,300,000	2,500,000	2,693,431
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET				
.9078	DIRECTOR	100,000	100,000	75,000	21,379
	FOR PRIVATE SECTOR SOLID WASTE				
.9084	DIVERSION CREDITS	500,000	500,000	500,000	371,243
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET				
.9093	DIRECTOR	900,000	900,000		
	CITY SHARE OF EXPENSE OF MAINTAINING				
.9099	STATE STREET MALL	625,000	625,000	1,225,000	1,250,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL	12,412,167	12,412,167	7,738,710	6,119,819
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITES ON BEHALF OF THE				
.9121	CITY OF CHICAGO	300,000	300,000	300,000	181,183
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED	300,000	300,000	300,000	181,183
	*BUDGET LEVEL TOTAL	267,814,881	267,814,881	284,102,365	244,799,839
.0960	FOR LOSS IN COLLECTION OF TAXES	$	$	$	$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL				
	*BUDGET LEVEL TOTAL	$	$	$	$
	*DEPARTMENT TOTAL	267,814,881	267,814,881	284,102,365	244,799,839
	*FUND TOTAL	$1,699,400,000	1,699,400,000	1,644,510,000	1,393,664,280

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF CONSUMER SERVICES

71/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 472,249	$ 472,249	$ 466,161	$ 337,431
.0011	CONTRACT WAGE INCREMENT-SALARY	11,076	11,076	7,984	
.0015	SCHEDULE SALARY ADJUSTMENTS	9,705	9,705	5,742	
.0020	OVERTIME	8,000	8,000	6,000	
*2005.0000	**FOR PERSONAL SERVICES**	501,030	501,030	485,887	337,431
.0130	POSTAGE	2,500	2,500	2,500	1,552
.0140	PROFESSIONAL AND TECHNICAL SERVICES	20,000	20,000	5,000	4,818
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS			1,000	817
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,000	1,000	1,750	899
.0155	RENTAL OF PROPERTY	5,000	5,000	4,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	3,350	3,350	3,180	321
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	3,729	3,729	4,437	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,700	3,700	3,500	425
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,350	1,350	1,250	
.0169	TECHNICAL MEETING COSTS			1,500	125
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			8,000	1,592
.0186	TELEPHONE-EQUIPMENT CHARGES	2,780	2,780	1,620	1,821
.0189	TELEPHONE BILLINGS			3,000	
.0190	TELEPHONE-CENTREX BILLING	4,000	4,000	3,380	
*2005.0100	**FOR CONTRACTUAL SERVICES**	47,409	47,409	44,117	12,370
.0245	REIMBURSEMENT TO TRAVELERS	1,500	1,500	3,000	515
*2005.0200	**FOR TRAVEL**	1,500	1,500	3,000	515
.0338	LICENSE STICKERS, TAGS AND PLATES	500	500	500	26
.0340	MATERIAL AND SUPPLIES	12,500	12,500	11,850	7,144
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	4,000	4,000	4,000	2,982
.0345	APPARATUS AND INSTRUMENTS	27,000	27,000	25,000	19,517
.0348	BOOKS AND RELATED MATERIALS	1,500	1,500	1,000	609
.0350	STATIONERY AND OFFICE SUPPLIES	9,500	9,500	9,000	1,347
.0360	REPAIR PARTS AND MATERIALS	5,000	5,000	8,000	210
*2005.0300	**FOR COMMODITIES AND MATERIALS**	60,000	60,000	59,350	31,835
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	1,000	1,000	1,000	
.0422	OFFICE MACHINES	500	500	4,000	1,550
.0424	FURNITURE AND FURNISHINGS			8,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	5,500	5,500	5,000	679
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	1,000	1,000	8,000	
*2005.0400	**FOR EQUIPMENT**	8,000	8,000	26,000	2,229
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	8,500	8,500		
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	8,500	8,500		
	***BUDGET LEVEL TOTAL**	$ 626,439	$ 626,439	$ 618,354	$ 384,380

BUDGET DOCUMENT FOR YEAR 1991
171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ENVIRONMENTAL TOXIC CONTROL-3040						
9811	DEPUTY COMMISSIONER OF ENVIRONMENTAL PROTECTION	1	$ 52,692	1	$ 52,692		$
0832	WORD PROCESSING OPERATOR II	1	17,724	1	17,724		
0313	ASSISTANT COMMISSIONER					1	55,080
5524	CHEMIST IV	1	28,884	1	28,884	1	30,288
2079	ENVIRONMENTAL PROTECTION TECHNICIAN	1	24,924	1	24,924	1	24,924
2079	ENVIRONMENTAL PROTECTION TECHNICIAN	2	21,492	2	21,492	2	23,736
2079	ENVIRONMENTAL PROTECTION TECHNICIAN	2	20,520	2	20,520	2	20,520
2074	ENVIRONMENTAL ENGINEER I	1	31,848	1	31,848	3	30,288
2074	ENVIRONMENTAL ENGINEER I	4	30,288	4	30,288	2	28,884
2073	ENVIRONMENTAL ENGINEER II	1	35,064	1	35,064	1	48,252
2072	ENVIRONMENTAL SCIENTIST	1	40,500	1	40,500	1	38,700
2071	DIRECTOR OF TOXIC POLLUTION CONTROL	1	46,164	1	46,164	1	44,208
0805	SECRETARY					1	16,884
0664	DATA ENTRY OPERATOR					1	16,068
0302	ADMINISTRATIVE ASSISTANT II	1	18,612	1	18,612		
	SCHEDULE SALARY ADJUSTMENTS		9,705		9,705		5,742
	SECTION TOTAL	17	511,293	17	511,293	17	517,290
	DIVISION TOTAL	17	511,293	17	511,293	17	517,290
	LESS TURNOVER		29,339		29,339		23,079
	TOTAL		$ 481,954		$ 481,954		$ 494,211

BUDGET DOCUMENT FOR YEAR 1991
171-ENVIRONMENTAL CONTROL FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	$ 28,000	$ 28,000	$ 22,800	$ 22,800
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES	117,000	117,000	76,000	25,723
.0045	FOR THE COST DF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	1,900	1,900	200	200
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	500	500	600	796
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	28,400	28,400	2,396	2,396
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	9,400	9,400	2,100	2,100
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	3,800	3,800	1,500	1,500
*2005.0000	**FOR PERSONAL SERVICES**	189,000	189,000	105,896	55,515
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	5,500	5,500	3,952	
.9087	FOR THE PURPOSE OF VEHICLES FOR THE DIVISION OF ENERGY AND ENVIRONMENTAL PROTECTION: UNDER THE DIRECTION OF THE COMMISSIONER OF CONSUMER SERVICES WITH PRIOR APPROVAL FROM THE BUDGET DIRECTOR.			82,218	
.9088	FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR	100,000	100,000	219,250	
.9089	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENED UNDER THE DIRECTION OF THE COMMISSIONER OF CONSUMER SERVICES	1,272,061	1,272,061	1,076,630	
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	1,377,561	1,377,561	1,382,050	
	***BUDGET LEVEL TOTAL**	$ 1,566,561	$ 1,566,561	$ 1,487,646	$ 55,515
	***FUND TOTAL**	$ 2,193,000	$ 2,193,000	$ 2,108,000	$ 439,895

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

200-WATER FUND
DEPARTMENT OF LAW

31/1005		1991			
		Mayor's	Departmental	1990	1989
Code	Proposed Appropriations	Recommendation	Request	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 145,372	$ 145,372	$ 72,324	$
.0011	CONTRACT WAGE INCREMENT-SALARY	3,698	3,698	1,302	
.0015	SCHEDULE SALARY ADJUSTMENTS	798	798	354	
.0020	OVERTIME	250	250	850	
*2005.0000	**FOR PERSONAL SERVICES**	150,118	150,118	74,830	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	42,000	42,000		
.0145	LEGAL EXPENSES			42,000	
*2005.0100	**FOR CONTRACTUAL SERVICES**	42,000	42,000	42,000	
	***BUDGET LEVEL TOTAL**	$ 192,118	$ 192,118	$ 116,830	$

Positions and Salaries

		1991					
		Mayor's Recommendation		Departmental Request		1990 as of Oct. 1	
Code	Positions	No	Rate	No	Rate	No	Rate
	REVENUE-3025						
1643	ATTORNEY	2	$ 33,420	2	$ 33,420	2	$ 31,848
1643	ATTORNEY	1	30,288	1	30,288		
1616	PARALEGAL I	1	18,612	1	18,612	1	17,724
1616	PARALEGAL I	1	15,312	1	15,312		
0832	WORD PROCESSING OPERATOR II	1	16,884	1	16,884		
	SCHEDULE SALARY ADJUSTMENTS		798		798		354
	SECTION TOTAL	6	148,734	6	148,734	3	81,774
	DIVISION TOTAL	6	148,734	6	148,734	3	81,774
	LESS TURNOVER		2,564		2,564		5,544
	TOTAL		$ 146,170		$ 146,170		$ 76,230

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

38/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 142,016	$ 142,016	$ 150,517	$ 207,074
.0011	CONTRACT WAGE INCREMENT-SALARY	1,521	1,521	1,053	
.0012	CONTRACT WAGE INCREMENT-PR	2,100	2,100	2,652	
.0015	SCHEDULE SALARY ADJUSTMENTS	624	624	564	
.0020	OVERTIME	2,000	2,000	2,000	3,714
*2025.0000	**FOR PERSONAL SERVICES**	148,261	148,261	156,786	210,788
.0125	OFFICE AND BUILDING SERVICES	600	600	600	280
.0126	OFFICE CONVENIENCES	650	650	650	512
.0157	RENTAL OF EQUIPMENT AND SERVICES	385	385	385	331
.0160	REPAIR OR MAINTENANCE OF PROPERTY	2,000	2,000	2,000	5,271
.0162	REPAIR MAINTENANCE OF EQUIPMENT	15,000	15,000	15,000	14,918
*2025.0100	**FOR CONTRACTUAL SERVICES**	18,635	18,635	18,635	21,312
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	3,000	3,000	3,000	
*2025.0200	**FOR TRAVEL**	3,000	3,000	3,000	
.0340	MATERIAL AND SUPPLIES	3,000	3,000	3,000	2,976
.0350	STATIONERY AND OFFICE SUPPLIES	500	500	500	
*2025.0300	**FOR COMMODITIES AND MATERIALS**	3,500	3,500	3,500	2,976
.0410	EQUIPMENT FOR BUILDINGS	2,500	2,500	2,500	5,000
*2025.0400	**FOR EQUIPMENT**	2,500	2,500	2,500	5,000
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	7,000	7,000		
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES	6,000	6,000		
*2025.0500	**FOR PERMANENT IMPROVEMENTS**	13,000	13,000		
	***BUDGET LEVEL TOTAL**	$ 188,896	$ 188,896	$ 184,421	$ 240,076

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	INVENTORY MANAGEMENT-3045						
4232	HEAD SECURITY GUARD	1	$ 24,924	1	$ 24,924	1	$ 23,736
9542	YARD LABORER	1	17.25H	1	17.25H	1	17.25H
6330	WATCHMAN	3	9.32H	3	9.32H	3	9.32H
4101	ELEVATOR OPERATOR	2	1,709.00M	2	1,709.00M	2	1,709.00M
	SCHEDULE SALARY ADJUSTMENTS		624		624		564
	SECTION TOTAL	7	158,792	7	158,792	7	157,544
	DIVISION TOTAL	7	158,792	7	158,792	7	157,544
	LESS TURNOVER		16,152		16,152		
	TOTAL		$ 142,640		$ 142,640		$ 157,544

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION

38/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 293,166	$ 293,166	$ 243,576	$ 235,824
.0012	CONTRACT WAGE INCREMENT-PR	7,476	7,476	5,712	
.0015	SCHEDULE SALARY ADJUSTMENTS				
.0020	OVERTIME	4,000	4,000		5,170
*2035.0000	FOR PERSONAL SERVICES	304,642	304,642	249,288	240,994
	*BUDGET LEVEL TOTAL	$ 304,642	$ 304,642	$ 249,288	$ 240,994
	*DEPARTMENT TOTAL	$ 493,538	$ 493,538	$ 433,709	$ 481,070

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	WATER-FLEET ADMINISTRATION-3080						
7633	HOISTING ENGINEER	2	$ 23.20H	2	$ 23.20H	2	$ 23.20H
7631	HOISTING ENGINEER APPRENTICE	5	17.40H	5	17.40H	6	12.76H
7631	HOISTING ENGINEER APPRENTICE	1	12.76H	1	12.76H		
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	8	298,186	8	298,186	8	250,838
	DIVISION TOTAL	8	298,186	8	298,186	8	250,838
	LESS TURNOVER		5,000		5,000		
	TOTAL		$ 293,186		$ 293,186		$ 250,838
	DEPARTMENT TOTAL	15	456,958	15	456,958	15	408,382
	LESS TURNOVER		21,152		21,152		
	TOTAL		$ 435,806		$ 435,806		$ 408,382

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,349,700	$ 1,349,700	$ 1,227,396	$ 1,058,106
.0011	CONTRACT WAGE INCREMENT-SALARY	1,556	1,556	1,227	
.0012	CONTRACT WAGE INCREMENT-PR	19,968	19,968	13,464	
.0015	SCHEDULE SALARY ADJUSTMENTS	870	870	1,224	
.0020	OVERTIME	500	500	200	
*2005.0000	FOR PERSONAL SERVICES	1,372,594	1,372,594	1,243,511	1,058,106
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	20,000	20,000	20,000	16,910
*2005.0200	FOR TRAVEL	20,000	20,000	20,000	16,910
	*BUDGET LEVEL TOTAL	$ 1,392,594	$ 1,392,594	$ 1,263,511	$ 1,075,016

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	PLUMBING CODE COMPLIANCE INSPECTION						
	BUREAU OF TECHNICAL INSPECTIONS-3025						
	PLUMBING CODE COMPLIANCE INSPECTION-4110						
0836	SENIOR TYPIST	1	$ 14,616	1	$ 14,616	1	$ 13,968
0823	SENIOR STENOGRAPHER					1	13,968
0429	CLERK II	1	19,560	1	19,560	1	19,560
0429	CLERK II	1	16,884	1	16,884	2	13,968
0429	CLERK II	2	14,616	2	14,616		
2237	CHIEF PLUMBING INSPECTOR	1	57,348	1	57,348	1	57,348
2235	ASSISTANT CHIEF PLUMBING INSPECTOR	1	4,423.00M	1	4,423.00M	1	4,423.00M
2233	PLUMBING INSPECTOR IN CHARGE	3	4,173.00M	3	4,173.00M	3	4,173.00M
2231	PLUMBING INSPECTOR	21	4,003.00M	21	4,003.00M	20	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS		870		870		1,224
	SUB-SECTION TOTAL	31	1,350,570	31	1,350,570	30	1,298,028
	SECTION TOTAL	31	1,350,570	31	1,350,570	30	1,298,028
	DIVISION TOTAL	31	$ 1,350,570	31	$ 1,350,570	30	$ 1,298,028

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

83/1025

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 188,088	$ 188,088	$ 188,748	$ 203,454
.0011	CONTRACT WAGE INCREMENT-SALARY	4,993	4,993	3,209	
.0015	SCHEDULE SALARY ADJUSTMENTS	942	942		
*2025.0000	**FOR PERSONAL SERVICES**	**194,023**	**194,023**	**191,957**	**203,454**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	7,500	7,500	7,500	7,500
.0144	ENGINEERING AND ARCHITECTURE	828,667	828,667	829,553	860,413
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	20,000	20,000	20,000	19,773
.0162	REPAIR MAINTENANCE OF EQUIPMENT	400	400	400	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	100	100	100	
.0169	TECHNICAL MEETING COSTS	500	500	500	
*2025.0100	**FOR CONTRACTUAL SERVICES**	**857,167**	**857,167**	**858,053**	**887,686**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	300	300	300	
.0270	LOCAL TRANSPORTATION	200	200	200	
*2025.0200	**FOR TRAVEL**	**500**	**500**	**500**	
.0340	MATERIAL AND SUPPLIES	200	200	200	
.0345	APPARATUS AND INSTRUMENTS	400	400	400	
.0348	BOOKS AND RELATED MATERIALS	400	400	400	42
*2025.0300	**FOR COMMODITIES AND MATERIALS**	**1,000**	**1,000**	**1,000**	**42**
	***BUDGET LEVEL TOTAL**	**$ 1,052,690**	**$ 1,052,690**	**$ 1,051,510**	**$ 1,091,182**

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	ADMINISTRATION-3035						
6143	ENGINEERING TECHNICIAN IV	1	$ 33,420	1	$ 33,420	1	$ 33,420
6142	ENGINEERING TECHNICIAN III	1	27,492	1	27,492	1	27,492
5661	CHIEF WATER DESIGN ENGINEER	1	58,680	1	58,680	1	57,564
5616	SUPERVISING ENGINEER	1	42,324	1	42,324	1	52,692
0302	ADMINISTRATIVE ASSISTANT II	1	26,172	1	26,172	1	26,172
	SCHEDULE SALARY ADJUSTMENTS		942		942		
	SECTION TOTAL	**5**	**189,030**	**5**	**189,030**	**5**	**197,340**
	DIVISION TOTAL	**5**	**$ 189,030**	**5**	**$ 189,030**	**5**	**$ 197,340**

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,645,895	$ 2,645,895	$ 2,369,738	$ 4,022,803
.0011	CONTRACT WAGE INCREMENT-SALARY	68,147	68,147	44,674	
.0015	SCHEDULE SALARY ADJUSTMENTS	21,337	21,337	21,826	
.0020	OVERTIME	2,000	2,000	2,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	30,000	30,000		
*2005.0000	FOR PERSONAL SERVICES	2,767,379	2,767,379	2,438,238	4,022,803
.0130	POSTAGE	3,230	3,230	2,550	1,443
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	5,000	5,000	5,000	9,043
.0140	PROFESSIONAL AND TECHNICAL SERVICES	6,500	6,500	6,000	4,937
.0147	SURVEYS	238,000	238,000	225,000	150,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	14,250	14,250	25,000	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER			27,500	12,204
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	93,500	93,500	66,000	59,416
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	96,300	96,300	99,300	11,643
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	2,650	2,650	4,950	5,330
.0162	REPAIR MAINTENANCE OF EQUIPMENT	56,193	56,193	22,330	64,102
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	22,166	22,166	18,241	14,021
.0169	TECHNICAL MEETING COSTS	6,435	6,435	6,500	5,576
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	10,000	10,000	2,750	1,792
.0186	TELEPHONE-EQUIPMENT CHARGES	36,800	36,800	32,400	189,960
.0189	TELEPHONE BILLINGS			5,000	
.0190	TELEPHONE-CENTREX BILLING	175,000	175,000	145,000	
*2005.0100	FOR CONTRACTUAL SERVICES	766,024	766,024	693,521	529,467
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,000	1,000	700	52
.0245	REIMBURSEMENT TO TRAVELERS	6,700	6,700	6,500	
.0260	PARKING FINES	10,000	10,000		
*2005.0200	FOR TRAVEL	17,700	17,700	7,200	52
.0338	LICENSE STICKERS, TAGS AND PLATES	1,000	1,000	1,000	975
.0340	MATERIAL AND SUPPLIES	27,600	27,600	29,600	11,973
.0350	STATIONERY AND OFFICE SUPPLIES	21,000	21,000	14,276	8,621
*2005.0300	FOR COMMODITIES AND MATERIALS	49,600	49,600	44,876	21,569
.0422	OFFICE MACHINES	13,875	13,875	9,281	6,769
.0424	FURNITURE AND FURNISHINGS	4,500	4,500	4,646	11,924
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	7,000	7,000	38,000	34,207
*2005.0400	FOR EQUIPMENT	25,375	25,375	51,927	52,900
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	200,000	200,000	209,184	
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL	200,000	200,000	209,184	
	*BUDGET LEVEL TOTAL	$ 3,826,078	$ 3,826,078	$ 3,444,946	$ 4,626,791

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
	AGENCY MANAGEMENT-4050						
9668	COMMISSIONER OF WATER	1	$ 92,664	1	$ 92,664	1	$ 92,664
9697	FIRST DEPUTY COMMISSIONER OF WATER	1	73,968	1	73,968	1	73,968
0320	ASSISTANT TO THE COMMISSIONER	1	40,500	1	40,500	1	40,500
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	3	207,132	3	207,132	3	207,132
	AGENCY SUPPORT SERVICES-4055						
0836	SENIOR TYPIST	1	16,884	1	16,884	1	16,068
0429	CLERK II					1	14,616
0428	CLERK I	1	12,084	1	12,084	1	12,084
0320	ASSISTANT TO THE COMMISSIONER	1	38,700	1	38,700	1	35,064
0308	STAFF ASSISTANT	2	36,864	2	36,864	2	36,864
0308	STAFF ASSISTANT	1	26,172	1	26,172	1	24,924
0308	STAFF ASSISTANT	1	24,924	1	24,924		
0303	ADMINISTRATIVE ASSISTANT III	1	27,492	1	27,492	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		1,309		1,309		2,590
	SUB-SECTION TOTAL	8	221,293	8	221,293	8	201,694
	GENERAL SUPPORT-4058						
7110	EQUIPMENT SERVICES COORDINATOR	1	38,700	1	38,700	1	36,864
5976	ASSISTANT COMMISSIONER OF WATER	1	52,692	1	52,692	1	50,436
0429	CLERK II	1	18,612	1	18,612		
0309	COORDINATOR OF SPECIAL PROJECTS	1	52,692	1	52,692	1	52,692
	SCHEDULE SALARY ADJUSTMENTS		3,242		3,242		1,440
	SUB-SECTION TOTAL	4	185,938	4	185,938	3	141,432
	SECTION TOTAL	15	594,363	15	594,363	14	550,258
	ADMINISTRATIVE SERVICES-3015						
	LABOR RELATIONS-4060						
1302	ADMINISTRATIVE SERVICES OFFICER II	1	36,864	1	36,864	1	35,064
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	46,164	1	46,164	1	46,164
0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	24,924	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		624		624		564
	SUB-SECTION TOTAL	3	108,576	3	108,576	3	105,528
	SAFETY-4070						
6122	SAFETY SPECIALIST III	1	35,064	1	35,064		
6118	SAFETY ENGINEER	1	30,288	1	30,288	1	28,884
6118	SAFETY ENGINEER	1	27,492	1	27,492	1	26,172
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING	1	35,064	1	35,064	1	33,420
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR	1	55,080	1	55,080	1	55,080
1255	INVESTIGATOR	1	48,252	1	48,252		
1255	INVESTIGATOR	1	40,500	1	40,500		
	SCHEDULE SALARY ADJUSTMENTS		696		696		1,831
	SUB-SECTION TOTAL	7	272,436	7	272,436	4	145,387
	PROGRAM SERVICES-4080						
1747	PROGRAM SPECIALIST III	1	36,864	1	36,864	1	35,064
1747	PROGRAM SPECIALIST III	1	31,848	1	31,848	1	30,288
1741	SUPERVISOR OF PROGRAM SERVICES	1	46,164	1	46,164	1	46,164
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	3	114,876	3	114,876	3	111,516
	SECTION TOTAL	13	495,888	13	495,888	10	362,431
	CONTRACT DIVISION-3018						
5976	ASSISTANT COMMISSIONER OF WATER	1	52,692	1	52,692	1	52,692
1532	CONTRACT COMPLIANCE COORDINATOR	1	46,164	1	46,164	1	46,164
1481	CONTRACT REVIEW SPECIALIST I	1	26,172	1	26,172		

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CONTRACT DIVISION-3018 - CONTINUED						
0833	WORD PROCESSING OPERATOR I	1	16,884	1	16,884	1	16,068
0669	REMOTE TERMINAL OPERATOR	1	15,312	1	15,312	1	17,724
0345	CONTRACTS COORDINATOR	1	48,252	1	48,252	2	46,164
0345	CONTRACTS COORDINATOR	1	36,864	1	36,864		
	SCHEDULE SALARY ADJUSTMENTS		3,731		3,731		3,562
	SECTION TOTAL	7	246,071	7	246,071	6	228,538
	ADMINISTRATIVE DIVISION-3025						
	DIVISION MANAGEMENT-4100						
5976	ASSISTANT COMMISSIONER OF WATER	1	59,340	1	59,340	1	59,340
0810	EXECUTIVE SECRETARY II	1	35,064	1	35,064	1	35,064
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	59,340	1	59,340	1	59,340
0308	STAFF ASSISTANT	1	31,848	1	31,848	1	30,288
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	4	185,592	4	185,592	4	184,032
	FINANCE-4110						
3875	DIRECTOR OF FINANCE	1	52,692	1	52,692	1	52,692
0402	CLERK TRAINEE	1	6.05H	1	6.05H	1	6.05H
1575	VOUCHER COORDINATOR					1	26,172
0302	ADMINISTRATIVE ASSISTANT II	1	18,612	1	18,612	1	18,612
0190	ACCOUNTING TECHNICIAN II	1	28,884	1	28,884	1	27,492
0190	ACCOUNTING TECHNICIAN II	1	27,492	1	27,492		
0189	ACCOUNTING TECHNICIAN I	2	26,172	2	26,172	2	26,172
0177	SUPERVISOR OF ACCOUNTS	1	38,700	1	38,700	1	36,864
0173	CHIEF WATER FUND ACCOUNTANT	1	48,252	1	48,252	1	46,164
0173	CHIEF WATER FUND ACCOUNTANT	1	38,700	1	38,700	1	38,700
0120	SUPERVISOR OF ACCOUNTING	1	40,500	1	40,500	1	36,864
0104	ACCOUNTANT IV	1	36,864	1	36,864	1	35,064
0103	ACCOUNTANT III	1	31,848	1	31,848	1	30,288
0103	ACCOUNTANT III	2	26,172	2	26,172	1	23,736
0102	ACCOUNTANT II	1	23,736	1	23,736	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		5,692		5,692		2,989
	SUB-SECTION TOTAL	16	509,002	16	509,002	15	482,943
	PERSONNEL-4120						
1316	TRAINING OFFICER-WATER SERVICES					1	28,884
1304	SUPERVISOR OF PERSONNEL SERVICES	1	36,864	1	36,864	1	36,864
1302	ADMINISTRATIVE SERVICES OFFICER II	1	42,324	1	42,324	1	40,500
1301	ADMINISTRATIVE SERVICES OFFICER I	1	38,700	1	38,700	1	38,700
0833	WORD PROCESSING OPERATOR I	1	17,724	1	17,724	1	16,068
0431	CLERK IV	1	27,492	1	27,492	1	27,492
0430	CLERK III					1	15,312
0303	ADMINISTRATIVE ASSISTANT III	1	30,288	1	30,288	1	30,288
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		2,101		2,101		2,184
	SUB-SECTION TOTAL	7	218,113	7	218,113	9	258,912
	PAYROLL-4130						
1302	ADMINISTRATIVE SERVICES OFFICER II	1	46,164	1	46,164	1	46,164
1301	ADMINISTRATIVE SERVICES OFFICER I	1	40,500	1	40,500	1	40,500
0826	PRINCIPAL TYPIST	1	16,884	1	16,884	1	16,068
0825	PRINCIPAL STENOGRAPHER	1	17,724	1	17,724	1	16,884
0664	DATA ENTRY OPERATOR	1	16,068	1	16,068	1	15,312
0431	CLERK IV	1	27,492	1	27,492		
0430	CLERK III	2	26,172	2	26,172	4	26,172
0430	CLERK III	1	19,560	1	19,560	1	18,612
0430	CLERK III	1	16,884	1	16,884	1	16,884
0430	CLERK III	1	16,068	1	16,068	1	16,068
0430	CLERK III	2	15,312	2	15,312	3	15,312
0302	ADMINISTRATIVE ASSISTANT II	1	27,492	1	27,492	1	27,492

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATIVE DIVISION-3025 - CONTINUED						
	PAYROLL-4130 - CONTINUED						
0178	SUPERVISOR OF PAYROLLS	1	35,064	1	35,064	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		3,014		3,014		3,020
	SUB-SECTION TOTAL	15	385,882	15	385,882	17	401,048
	MANAGEMENT INFORMATION SYSTEMS-4140						
1168	SYSTEMS ENGINEER	1	27,492	1	27,492	1	26,172
1167	SENIOR SYSTEMS ENGINEER	1	38,700	1	38,700	1	36,864
1147	DATA SERVICES ADMINISTRATOR	1	55,080	1	55,080	1	55,080
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	52,692	1	52,692	1	50,436
	SCHEDULE SALARY ADJUSTMENTS		928		928		3,646
	SUB-SECTION TOTAL	4	174,892	4	174,892	4	172,198
	SECTION TOTAL	46	1,453,481	46	1,453,481	49	1,478,133
	DIVISION TOTAL	81	2,789,803	81	2,789,803	79	2,620,380
	LESS TURNOVER		122,571		122,571		115,541
	TOTAL		$ 2,667,232		$ 2,667,232		$ 2,504,819

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING

87/1007

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,388,563	$ 5,388,563	$ 5,156,897	$ 4,929,021
.0011	CONTRACT WAGE INCREMENT-SALARY	87,142	87,142	46,184	
.0012	CONTRACT WAGE INCREMENT-PR	53,409	53,409	30,804	
.0015	SCHEDULE SALARY ADJUSTMENTS	30,748	30,748	26,136	1,183
.0020	OVERTIME	50,000	50,000	30,000	27,406
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT			15,000	
*2007.0000	**FOR PERSONAL SERVICES**	5,609,862	5,609,862	5,305,021	4,957,610
.0130	POSTAGE	3,500	3,500	3,500	9
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	8,000	8,000		
.0144	ENGINEERING AND ARCHITECTURE	500,000	500,000	375,000	251,523
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,500	1,500	4,500	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	11,000	11,000	1,500	7,719
.0157	RENTAL OF EQUIPMENT AND SERVICES	8,400	8,400	8,400	6,642
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	1,505	1,505	1,505	1,048
.0162	REPAIR MAINTENANCE OF EQUIPMENT	28,500	28,500	10,000	5,940
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	500	380
.0169	TECHNICAL MEETING COSTS	4,200	4,200	3,600	2,775
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	12,000	12,000	16,000	15,403
.0186	TELEPHONE-EQUIPMENT CHARGES			30,000	23,497
.0189	TELEPHONE BILLINGS			2,000	
.0190	TELEPHONE-CENTREX BILLING	32,000	32,000		
*2007.0100	**FOR CONTRACTUAL SERVICES**	611,105	611,105	456,505	314,936
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	67,500	67,500	67,500	58,710
.0245	REIMBURSEMENT TO TRAVELERS	4,400	4,400	4,320	
*2007.0200	**FOR TRAVEL**	71,900	71,900	71,820	58,710
.0340	MATERIAL AND SUPPLIES	40,000	40,000	34,500	28,051
.0345	APPARATUS AND INSTRUMENTS	20,000	20,000	20,000	12,394
.0348	BOOKS AND RELATED MATERIALS	700	700	500	
.0350	STATIONERY AND OFFICE SUPPLIES	15,000	15,000	15,000	12,382
.0360	REPAIR PARTS AND MATERIALS	22,000	22,000	22,000	16,501
*2007.0300	**FOR COMMODITIES AND MATERIALS**	97,700	97,700	92,000	69,328
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	2,500	2,500	3,000	
.0422	OFFICE MACHINES	6,200	6,200	16,800	2,530
.0424	FURNITURE AND FURNISHINGS	9,700	9,700	6,000	6,008
.0440	MACHINERY AND EQUIPMENT	5,000	5,000	15,000	16,893
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	6,000	6,000	105,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	10,000	10,000	485,400	
*2007.0400	**FOR EQUIPMENT**	39,400	39,400	631,200	25,431
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS	20,000	20,000		
*2007.9400	**FOR SPECIFIC PURPOSE-GENERAL**	20,000	20,000		
	***BUDGET LEVEL TOTAL**	$ 6,449,867	$ 6,449,867	$ 6,556,546	$ 5,428,015

BUDGET DOCUMENT FOR YEAR 1991
200--WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CHIEF WATER ENGINEER'S OFFICE-3250						
5693	CHIEF WATER ENGINEER	1	$ 72,576	1	$ 72,576	1	$ 69,120
5691	ASSISTANT CHIEF WATER ENGINEER	1	63,828	1	63,828	1	60,528
5691	ASSISTANT CHIEF WATER ENGINEER	1	59,580	1	59,580	1	57,564
5690	WATER ENGINEER	1	55,080	1	55,080	1	52,692
5690	WATER ENGINEER	1	42,324	1	42,324	1	38,700
5689	WATER CONSERVATION ENGINEER	1	52,692	1	52,692	1	50,436
5613	CIVIL ENGINEER III	1	33,420	1	33,420	1	31,848
0809	EXECUTIVE SECRETARY I	1	28,884	1	28,884	1	28,884
0303	ADMINISTRATIVE ASSISTANT III	1	30,288	1	30,288	1	28,884
	SCHEDULE SALARY ADJUSTMENTS		3,233		3,233		4,369
	SECTION TOTAL	**9**	**441,805**	**9**	**441,805**	**9**	**423,025**
	ENGINEERING SERVICES-3260						
5688	ENGINEER OF WATER DISTRIBUTION	1	63,828	1	63,828	1	57,240
6145	ENGINEERING TECHNICIAN VI	2	42,324	2	42,324	2	42,324
6144	ENGINEERING TECHNICIAN V	1	38,700	1	38,700	1	38,700
6143	ENGINEERING TECHNICIAN IV	2	30,288	2	30,288	1	30,288
6143	ENGINEERING TECHNICIAN IV	1	28,884	1	28,884	1	28,884
6143	ENGINEERING TECHNICIAN IV	1	27,492	1	27,492	1	27,492
6143	ENGINEERING TECHNICIAN IV	1	23,736	1	23,736	1	26,172
6143	ENGINEERING TECHNICIAN IV					1	22,620
6142	ENGINEERING TECHNICIAN III	1	24,924	1	24,924	1	23,736
6142	ENGINEERING TECHNICIAN III	1	21,492	1	21,492	1	20,520
6142	ENGINEERING TECHNICIAN III	2	20,520	2	20,520	2	19,560
6141	ENGINEERING TECHNICIAN II	2	16,068	2	16,068	1	16,068
6141	ENGINEERING TECHNICIAN II	1	15,312	1	15,312	2	15,312
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	2	55,080	2	55,080	2	52,692
5630	COORDINATING ENGINEER I	1	57,564	1	57,564	1	57,564
5615	CIVIL ENGINEER V	1	44,208	1	44,208	1	46,164
5615	CIVIL ENGINEER V	1	38,700	1	38,700	1	40,500
5614	CIVIL ENGINEER IV	2	46,164	2	46,164	3	44,208
5614	CIVIL ENGINEER IV	1	35,064	1	35,064		
5613	CIVIL ENGINEER III	1	36,864	1	36,864	1	35,064
5613	CIVIL ENGINEER III	1	31,848	1	31,848	1	31,848
5612	CIVIL ENGINEER II	2	28,884	2	28,884	1	27,492
5611	CIVIL ENGINEER I					1	23,736
0833	WORD PROCESSING OPERATOR I	1	19,560	1	19,560	1	18,612
0833	WORD PROCESSING OPERATOR I					1	16,884
0430	CLERK III	1	15,312	1	15,312	1	19,560
0302	ADMINISTRATIVE ASSISTANT II	1	23,736	1	23,736	1	23,736
5035	ELECTRICAL MECHANIC	1	20.50H	1	20.50H	1	20.50H
	SCHEDULE SALARY ADJUSTMENTS		13,839		13,839		10,792
	SECTION TOTAL	**32**	**1,081,539**	**32**	**1,081,539**	**33**	**1,077,892**
	PLUMBING INSPECTION SERVICES						
0826	PRINCIPAL TYPIST					1	16,884
0826	PRINCIPAL TYPIST					1	16,068
0431	CLERK IV					1	27,492
0430	CLERK III					1	26,172
0430	CLERK III					1	16,068
0429	CLERK II					1	14,616
0417	DISTRICT CLERK					1	28,884
2237	CHIEF PLUMBING INSPECTOR					1	57,348
2235	ASSISTANT CHIEF PLUMBING INSPECTOR					1	4,423.00M
2233	PLUMBING INSPECTOR IN CHARGE					6	4,173.00M
2231	PLUMBING INSPECTOR					46	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS						1,657
	SECTION TOTAL					**61**	**2,788,377**

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	PLUMBING INSPECTION SERVICES-3270						
	PLAN EXAMINATION AND PERMIT-4150						
0826	PRINCIPAL TYPIST	1	17,724	1	17,724		
2233	PLUMBING INSPECTOR IN CHARGE	1	4,173.00M	1	4,173.00M		
2231	PLUMBING INSPECTOR	9	4,003.00M	9	4,003.00M		
	SCHEDULE SALARY ADJUSTMENTS		259		259		
	SUB-SECTION TOTAL	11	500,383	11	500,383		
	WATER QUALITY CONTROL-4160						
0826	PRINCIPAL TYPIST	1	16,884	1	16,884		
0431	CLERK IV	1	27,492	1	27,492		
0430	CLERK III	1	26,172	1	26,172		
0430	CLERK III	1	16,884	1	16,884		
0429	CLERK II	1	15,312	1	15,312		
0417	DISTRICT CLERK	1	28,884	1	28,884		
2237	CHIEF PLUMBING INSPECTOR	1	57,348	1	57,348		
2235	ASSISTANT CHIEF PLUMBING INSPECTOR	1	4,423.00M	1	4,423.00M		
2233	PLUMBING INSPECTOR IN CHARGE	5	4,173.00M	5	4,173.00M		
2231	PLUMBING INSPECTOR	38	4,003.00M	38	4,003.00M		
	SCHEDULE SALARY ADJUSTMENTS		1,519		1,519		
	SUB-SECTION TOTAL	51	2,319,319	51	2,319,319		
	SECTION TOTAL	62	2,819,702	62	2,819,702		
	CONSTRUCTION SERVICES-3280						
6145	ENGINEERING TECHNICIAN VI	2	42,324	2	42,324	2	42,324
6144	ENGINEERING TECHNICIAN V	2	38,700	2	38,700	2	38,700
6144	ENGINEERING TECHNICIAN V	3	35,064	3	35,064	1	35,064
6144	ENGINEERING TECHNICIAN V	2	33,420	2	33,420	4	33,420
6143	ENGINEERING TECHNICIAN IV	3	31,848	3	31,848	2	31,848
6143	ENGINEERING TECHNICIAN IV	1	27,492	1	27,492	1	30,288
6143	ENGINEERING TECHNICIAN IV	1	24,924	1	24,924	1	27,492
6143	ENGINEERING TECHNICIAN IV					1	23,736
6142	ENGINEERING TECHNICIAN III	2	21,492	2	21,492	1	21,492
6142	ENGINEERING TECHNICIAN III	1	19,560	1	19,560	1	20,520
6142	ENGINEERING TECHNICIAN III					1	19,560
6141	ENGINEERING TECHNICIAN II	1	17,724	1	17,724	1	16,884
6141	ENGINEERING TECHNICIAN II	1	16,068	1	16,068	1	15,312
6141	ENGINEERING TECHNICIAN II	1	15,312	1	15,312		
6140	ENGINEERING TECHNICIAN I					1	13,968
5762	CIVIL ENGINEERING DRAFTSMAN II	1	22,620	1	22,620	1	22,620
5762	CIVIL ENGINEERING DRAFTSMAN II	1	20,520	1	20,520	1	19,560
5752	MAP DRAFTSMAN II	1	26,172	1	26,172	1	26,172
5752	MAP DRAFTSMAN II	1	23,736	1	23,736	1	22,620
5752	MAP DRAFTSMAN II	1	17,724	1	17,724	1	16,884
5751	MAP DRAFTSMAN I	1	16,068	1	16,068	1	15,312
5630	COORDINATING ENGINEER I	1	46,164	1	46,164	1	55,080
5616	SUPERVISING ENGINEER	1	55,080	1	55,080	1	52,692
5615	CIVIL ENGINEER V	2	46,164	2	46,164	2	48,252
5615	CIVIL ENGINEER V	1	44,208	1	44,208	1	46,164
5614	CIVIL ENGINEER IV	1	46,164	1	46,164	1	44,208
5613	CIVIL ENGINEER III	4	42,324	4	42,324	4	40,500
5612	CIVIL ENGINEER II	1	30,288	1	30,288	1	27,492
5612	CIVIL ENGINEER II	1	28,884	1	28,884		
5611	CIVIL ENGINEER I					1	27,492
0836	SENIOR TYPIST	1	20,520	1	20,520	1	20,520
0836	SENIOR TYPIST	1	16,884	1	16,884	1	16,068
0430	CLERK III	1	23,736	1	23,736	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		11,898		11,898		9,318
	SECTION TOTAL	41	1,305,978	41	1,305,978	41	1,288,182
	DIVISION TOTAL	144	5,649,124	144	5,649,124	144	5,557,478
	LESS TURNOVER		229,813		229,813		98,371
	TOTAL		$ 5,419,311		$ 5,419,311		$ 5,459,105

BUDGET DOCUMENT FOR YEAR 1991
200--WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

87/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 6,329,669	$ 6,329,669	$ 5,916,868	$ 5,216,528
.0011	CONTRACT WAGE INCREMENT-SALARY	159,300	159,300	98,484	
.0012	CONTRACT WAGE INCREMENT-PR	650	650	663	
.0015	SCHEDULE SALARY ADJUSTMENTS	40,762	40,762	44,085	
.0020	OVERTIME	24,500	24,500	24,500	3,645
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	65,000	65,000	95,000	
*2015.0000	**FOR PERSONAL SERVICES**	**6,619,881**	**6,619,881**	**6,179,800**	**5,220,173**
.0130	POSTAGE	500,000	500,000	500,000	335,753
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	10,000	10,000	10,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	295,000	295,000	295,000	8,885
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	80,000	80,000	80,000	51,898
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	37,400	37,400	32,460	9,952
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	63,000	63,000	50,000	78,960
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,250	1,250	1,200	835
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	45,520	45,520	77,020	22,151
.0160	REPAIR OR MAINTENANCE OF PROPERTY	5,000	5,000	250,000	39,820
.0162	REPAIR MAINTENANCE OF EQUIPMENT	37,650	37,650	40,000	31,954
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	4,000	4,000	4,000	2,430
.0186	TELEPHONE-EQUIPMENT CHARGES			2,500	18,453
.0189	TELEPHONE BILLINGS			29,300	
.0190	TELEPHONE-CENTREX BILLING	31,800	31,800		
.0191	TELEPHONE-RELOCATIONS CHARGES	2,500	2,500		
*2015.0100	**FOR CONTRACTUAL SERVICES**	**1,113,120**	**1,113,120**	**1,371,480**	**601,091**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	73,800	73,800	73,800	57,526
.0245	REIMBURSEMENT TO TRAVELERS	2,000	2,000		
.0270	LOCAL TRANSPORTATION	23,400	23,400	28,000	13,534
*2015.0200	**FOR TRAVEL**	**99,200**	**99,200**	**101,800**	**71,060**
.0340	MATERIAL AND SUPPLIES	16,150	16,150	19,650	14,304
.0348	BOOKS AND RELATED MATERIALS	5,000	5,000	5,000	
.0350	STATIONERY AND OFFICE SUPPLIES	35,000	35,000	30,000	26,486
*2015.0300	**FOR COMMODITIES AND MATERIALS**	**56,150**	**56,150**	**54,650**	**40,790**
.0422	OFFICE MACHINES	10,500	10,500	15,000	2,291
.0424	FURNITURE AND FURNISHINGS	5,000	5,000	5,000	1,751
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	250,000	250,000	150,000	6,852
*2015.0400	**FOR EQUIPMENT**	**265,500**	**265,500**	**170,000**	**10,894**
.0952	CLAIMS AGAINST WATER FUND	200,000	200,000	200,000	188,163
*2015.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**200,000**	**200,000**	**200,000**	**188,163**
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS	300,000	300,000		
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	8,000	8,000		
.9411	FOR SERVICES PROVIDED BY THE MIS	117,000	117,000		
*2015.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**425,000**	**425,000**		
	***BUDGET LEVEL TOTAL**	**$ 8,778,851**	**$ 8,778,851**	**$ 8,077,530**	**$ 6,132,171**

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	DEPUTY COMMISSIONER'S OFFICE-3030						
9772	DEPUTY COMMISSIONER-WATER SERVICE	1	$ 66,672	1	$ 66,672	1	$ 66,672
1302	ADMINISTRATIVE SERVICES OFFICER II	1	40,500	1	40,500	1	40,500
0429	CLERK II	1	14,616	1	14,616	1	14,616
0303	ADMINISTRATIVE ASSISTANT III	1	23,736	1	23,736	1	22,620
0302	ADMINISTRATIVE ASSISTANT II	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		2,106		2,106		1,150
	SECTION TOTAL	5	166,242	5	166,242	5	164,170
	ADMINISTRATIVE AND CLERICAL-3035						
	ADMINISTRATION-4005						
1301	ADMINISTRATIVE SERVICES OFFICER I	1	30,288	1	30,288	1	28,884
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS	1	52,692	1	52,692	1	36,864
0319	DIRECTOR OF WATER SERVICES	1	50,436	1	50,436	1	50,436
0319	DIRECTOR OF WATER SERVICES	1	48,252	1	48,252	2	48,252
0319	DIRECTOR OF WATER SERVICES	1	38,700	1	38,700		
0303	ADMINISTRATIVE ASSISTANT III	1	31,848	1	31,848	1	30,288
0302	ADMINISTRATIVE ASSISTANT II	2	21,492	2	21,492	1	19,560
0246	SUPERINTENDENT OF WATER COLLECTION	1	57,564	1	57,564	1	57,564
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION	1	55,080	1	55,080	1	52,692
	SCHEDULE SALARY ADJUSTMENTS		1,549		1,549		6,008
	SUB-SECTION TOTAL	10	409,393	10	409,393	9	378,800
	GENERAL SERVICES-4010						
0402	CLERK TRAINEE	17,160H	6.05H	17,160H	6.05H	9,000H	6.05H
1481	CONTRACT REVIEW SPECIALIST I					1	27,492
0833	WORD PROCESSING OPERATOR I	1	18,612	1	18,612	1	17,724
0833	WORD PROCESSING OPERATOR I	1	16,068	1	16,068	1	15,312
0805	SECRETARY	1	16,884	1	16,884	1	20,520
0430	CLERK III	2	19,560	2	19,560	1	18,612
0430	CLERK III	1	17,724	1	17,724	2	16,884
0429	CLERK II	1	21,492	1	21,492	1	21,492
0428	CLERK I	2	12,084	2	12,084	1	13,320
0428	CLERK I					1	12,684
0103	ACCOUNTANT III	1	33,420	1	33,420	1	33,420
0102	ACCOUNTANT II	1	27,492	1	27,492	1	21,492
0101	ACCOUNTANT I	1	21,492	1	21,492	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		2,265		2,265		4,431
	SUB-SECTION TOTAL	12	342,555	12	342,555	13	319,841
	SECTION TOTAL	22	751,948	22	751,948	22	698,441
	CONSUMER SERVICE-3040						
	PHONE INQUIRIES-4015						
0430	CLERK III	1	17,724	1	17,724	1	16,884
0374	SUPERVISOR OF WATER SERVICES	1	28,884	1	28,884	1	27,492
0179	ACCOUNTING CLERK	8	26,172	8	26,172	8	26,172
0179	ACCOUNTING CLERK	2	18,612	2	18,612	1	18,612
0179	ACCOUNTING CLERK					1	17,724
	SCHEDULE SALARY ADJUSTMENTS		2,794		2,794		1,867
	SUB-SECTION TOTAL	12	296,002	12	296,002	12	291,955
	OFFICE INQUIRIES-4020						
0431	CLERK IV	1	18,612	1	18,612	1	27,492
0430	CLERK III	1	15,312	1	15,312	1	15,312
0429	CLERK II	1	15,312	1	15,312	1	16,068
0429	CLERK II	2	13,968	2	13,968	2	14,616
0374	SUPERVISOR OF WATER SERVICES	1	31,848	1	31,848	1	30,288
0179	ACCOUNTING CLERK	5	26,172	5	26,172	5	26,172
0179	ACCOUNTING CLERK	1	18,612	1	18,612	1	17,724

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CONSUMER SERVICE-3040 - CONTINUED						
	OFFICE INQUIRIES-4020 - CONTINUED						
0147	PRINCIPAL ACCOUNT CLERK	1	26,172	1	26,172	1	26,172
	SCHEDULE SALARY ADJUSTMENTS		1,867		1,867		1,501
	SUB-SECTION TOTAL	13	286,531	13	286,531	13	294,649
	SPECIAL SERVICES-4026						
0431	CLERK IV	1	27,492	1	27,492	1	27,492
0430	CLERK III	1	19,560	1	19,560	1	19,560
0374	SUPERVISOR OF WATER SERVICES	1	42,324	1	42,324	1	40,500
0374	SUPERVISOR OF WATER SERVICES	1	30,288	1	30,288	1	28,884
0179	ACCOUNTING CLERK	5	26,172	5	26,172	7	26,172
0179	ACCOUNTING CLERK	1	19,560	1	19,560	1	18,612
0179	ACCOUNTING CLERK	3	18,612	3	18,612	2	17,724
0179	ACCOUNTING CLERK	1	17,724	1	17,724		
	SCHEDULE SALARY ADJUSTMENTS		2,981		2,981		1,747
	SUB-SECTION TOTAL	14	346,625	14	346,625	14	355,447
	SECTION TOTAL	39	929,158	39	929,158	39	942,051
	REVENUE COLLECTIONS-3045						
	MAIL & OFFICE PAYMENT PROCESSING-4031						
1805	STOCKHANDLER	1	13,320	1	13,320	1	12,684
0430	CLERK III	2	26,172	2	26,172	2	26,172
0430	CLERK III	1	22,620	1	22,620	1	22,620
0430	CLERK III	2	16,884	2	16,884	3	15,312
0430	CLERK III	1	16,068	1	16,068		
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	1	18,612	1	18,612	1	18,612
0429	CLERK II	1	17,724	1	17,724	1	16,884
0429	CLERK II	1	16,068	1	16,068	1	16,068
0429	CLERK II	1	13,968	1	13,968	1	15,312
0429	CLERK II					1	14,616
0428	CLERK I	1	12,684	1	12,684	2	12,684
0428	CLERK I	3	12,084	3	12,084	2	12,084
0374	SUPERVISOR OF WATER SERVICES	1	36,864	1	36,864	1	36,864
0205	CASHIER	1	20,520	1	20,520	1	19,560
0205	CASHIER	2	19,560	2	19,560	3	18,612
0205	CASHIER	1	18,612	1	18,612	1	16,068
0205	CASHIER	1	15,312	1	15,312		
6330	WATCHMAN	1	9.32H	1	9.32H	1	9.32H
	SCHEDULE SALARY ADJUSTMENTS		5,655		5,655		5,224
	SUB-SECTION TOTAL	23	430,018	23	430,018	24	438,889
	SPECIAL COLLECTIONS-4036						
0432	SUPERVISING CLERK	1	26,172	1	26,172	1	24,924
0431	CLERK IV	1	27,492	1	27,492	1	27,492
0431	CLERK IV	1	21,492	1	21,492	1	20,520
0430	CLERK III	1	23,736	1	23,736	1	22,620
0430	CLERK III	2	20,520	2	20,520	2	19,560
0430	CLERK III	1	18,612	1	18,612	3	17,724
0430	CLERK III	1	17,724	1	17,724	2	16,884
0430	CLERK III	5	15,312	5	15,312		
0429	CLERK II	1	16,884	1	16,884	1	17,724
0429	CLERK II					1	16,068
0374	SUPERVISOR OF WATER SERVICES	1	38,700	1	38,700	1	38,700
	SCHEDULE SALARY ADJUSTMENTS		3,700		3,700		4,917
	SUB-SECTION TOTAL	15	312,112	15	312,112	14	299,025
	SECTION TOTAL	38	742,128	38	742,128	38	737,894

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	SYSTEMS AND PROCESSING-3050						
	ACCOUNT PROCESSING-4041						
1198	DATA PROCESSING COORDINATOR II	1	28,884	1	28,884	1	27,492
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST					2	26,364
0632	DATA CONTROLLER	2	26,172	2	26,172	2	26,172
0632	DATA CONTROLLER	1	20,520	1	20,520	1	19,560
0632	DATA CONTROLLER	1	18,612	1	18,612	1	17,724
0616	SENIOR KEY PUNCH OPERATOR	1	16,068	1	16,068	1	15,312
0430	CLERK III	1	26,172	1	26,172	1	26,172
0374	SUPERVISOR OF WATER SERVICES	1	36,864	1	36,864	1	36,864
0179	ACCOUNTING CLERK	3	26,172	3	26,172	3	26,172
0179	ACCOUNTING CLERK	1	18,612	1	18,612	1	17,724
	SCHEDULE SALARY ADJUSTMENTS		4,263		4,263		2,657
	SUB-SECTION TOTAL	12	300,855	12	300,855	14	352,133
	ROUTE REVIEW-4046						
0430	CLERK III	2	26,172	2	26,172	2	26,172
0430	CLERK III	1	20,520	1	20,520	1	19,560
0374	SUPERVISOR OF WATER SERVICES	1	28,884	1	28,884	1	36,864
0179	ACCOUNTING CLERK	6	26,172	6	26,172	6	26,172
	SCHEDULE SALARY ADJUSTMENTS		1,472		1,472		1,598
	SUB-SECTION TOTAL	10	260,252	10	260,252	10	267,398
	SECTION TOTAL	22	561,107	22	561,107	24	619,531
	FIELD OPERATIONS-3055						
	READING METERS-4051						
1067	CHIEF WATER RATE TAKER	1	33,420	1	33,420	1	44,208
1063	SUPERVISOR OF WATER RATE TAKERS	4	42,324	4	42,324	3	42,324
1063	SUPERVISOR OF WATER RATE TAKERS	1	40,500	1	40,500	2	40,500
1061	WATER RATE TAKER	1	24,924	1	24,924	1	33,420
1061	WATER RATE TAKER	13	2,922.00M	13	2,922.00M	33	2,785.00M
1061	WATER RATE TAKER	20	2,785.00M	20	2,785.00M	27	2,654.00M
1061	WATER RATE TAKER	23	2,654.00M	23	2,654.00M	2	2,077.00M
1061	WATER RATE TAKER	7	2,077.00M	7	2,077.00M		
0669	REMOTE TERMINAL OPERATOR					5	15,312
0430	CLERK III	1	18,612	1	18,612	2	17,724
0430	CLERK III	1	16,884	1	16,884	1	16,884
0430	CLERK III	2	15,312	2	15,312	1	15,312
0310	SUPERVISOR OF WATER ADMINISTRATION	1	36,864	1	36,864	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		5,896		5,896		5,911
	SUB-SECTION TOTAL	75	2,408,224	75	2,408,224	79	2,483,383
	SPECIAL EXAMINATIONS PROJECT-4056						
5751	MAP DRAFTSMAN I	1	16,884	1	16,884	1	16,068
1063	SUPERVISOR OF WATER RATE TAKERS	1	27,492	1	27,492		
1062	WATER METER ASSESSOR	6	36,864	6	36,864	2	35,064
1062	WATER METER ASSESSOR	1	35,064	1	35,064	8	24,924
1062	WATER METER ASSESSOR	3	33,420	3	33,420		
1061	WATER RATE TAKER	3	2,922.00M	3	2,922.00M	9	2,785.00M
1061	WATER RATE TAKER	3	2,785.00M	3	2,785.00M	6	2,654.00M
1061	WATER RATE TAKER	5	2,654.00M	5	2,654.00M	1	2,077.00M
1061	WATER RATE TAKER	4	2,077.00M	4	2,077.00M		
0397	METER SERVICES ANALYST	1	48,252	1	48,252		
0396	ASSISTANT SUPERINTENDENT OF FIELD RESEARCH AND DEVELOPMENT					1	48,252
0310	SUPERVISOR OF WATER ADMINISTRATION	1	42,324	1	42,324	1	42,324
0310	SUPERVISOR OF WATER ADMINISTRATION	1	40,500	1	40,500	1	38,700
	SCHEDULE SALARY ADJUSTMENTS		6,214		6,214		7,074
	SUB-SECTION TOTAL	30	1,002,562	30	1,002,562	30	938,730
	SECTION TOTAL	105	3,410,786	105	3,410,786	109	3,422,113

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	DIVISION TOTAL	231	6,561,369	231	6,561,369	237	6,584,000
	LESS TURNOVER		190,938		190,938		338,128
	TOTAL		$ 6,370,431		$ 6,370,431		$ 6,245,872

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

87/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,783,046	$ 2,783,046	$ 2,690,813	$ 2,763,388
.0011	CONTRACT WAGE INCREMENT-SALARY	15,590	15,590	7,028	
.0012	CONTRACT WAGE INCREMENT-PR	55,277	55,277	42,585	
.0015	SCHEDULE SALARY ADJUSTMENTS	5,248	5,248	4,830	
.0020	OVERTIME	30,000	30,000	30,000	22,446
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	85,000	85,000	110,000	
*2020.0000	**FOR PERSONAL SERVICES**	2,974,161	2,974,161	2,885,256	2,785,834
.0125	OFFICE AND BUILDING SERVICES	1,500	1,500	1,200	300
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,000	3,000	2,500	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	16,300	16,300	4,500	1,525
.0160	REPAIR OR MAINTENANCE OF PROPERTY	8,000	8,000	16,400	20,775
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,000	7,000	5,000	2,570
.0169	TECHNICAL MEETING COSTS	500	500	300	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	10,000	10,000	4,500	3,747
.0182	GAS	5,000	5,000	4,500	2,860
.0186	TELEPHONE-EQUIPMENT CHARGES			2,200	5,032
.0189	TELEPHONE BILLINGS			6,500	
.0190	TELEPHONE-CENTREX BILLING	10,000	10,000	300	
*2020.0100	**FOR CONTRACTUAL SERVICES**	61,300	61,300	47,900	36,809
.0245	REIMBURSEMENT TO TRAVELERS	1,000	1,000	700	
*2020.0200	**FOR TRAVEL**	1,000	1,000	700	
.0340	MATERIAL AND SUPPLIES	45,000	45,000	33,000	24,108
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	5,000	5,000	2,500	2,276
.0350	STATIONERY AND OFFICE SUPPLIES	13,000	13,000	7,500	3,810
.0360	REPAIR PARTS AND MATERIALS	150,000	150,000	85,000	74,867
*2020.0300	**FOR COMMODITIES AND MATERIALS**	213,000	213,000	128,000	105,061
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	5,000	5,000	3,000	287
.0424	FURNITURE AND FURNISHINGS	15,300	15,300	7,413	
.0440	MACHINERY AND EQUIPMENT	340,000	340,000	145,000	11,805
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	8,400	8,400	25,000	
*2020.0400	**FOR EQUIPMENT**	368,700	368,700	180,413	12,092
.0550	WATER IMPROVEMENTS	1,000,000	1,000,000	220,000	162,079
*2020.0500	**FOR PERMANENT IMPROVEMENTS**	1,000,000	1,000,000	220,000	162,079
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS	25,000	25,000	35,000	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	15,000	15,000		
*2020.9400	**FOR SPECIFIC PURPOSE-GENERAL**	40,000	40,000	35,000	
	***BUDGET LEVEL TOTAL**	$ 4,658,161	$ 4,658,161	$ 3,497,269	$ 3,101,875

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3080						
6556	SUPERINTENDENT OF WATER METERS	1	$ 55,080	1	$ 55,080	1	$ 52,692
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	48,252	1	48,252	1	36,864
1302	ADMINISTRATIVE SERVICES OFFICER II	1	30,288	1	30,288		
1301	ADMINISTRATIVE SERVICES OFFICER I	1	30,288	1	30,288	1	28,884
0826	PRINCIPAL TYPIST	1	16,068	1	16,068	1	15,312
0669	REMOTE TERMINAL OPERATOR	1	16,884	1	16,884	1	16,068
0669	REMOTE TERMINAL OPERATOR	1	16,068	1	16,068	1	15,312
0430	CLERK III	3	26,172	3	26,172	3	26,172
0430	CLERK III	1	19,560	1	19,560	2	23,736
0430	CLERK III	1	16,068	1	16,068		
0429	CLERK II	1	18,612	1	18,612	1	13,968
0417	DISTRICT CLERK	1	24,924	1	24,924	1	24,924
0417	DISTRICT CLERK	1	22,620	1	22,620	1	21,492
0417	DISTRICT CLERK	3	19,560	3	19,560	3	18,612
0303	ADMINISTRATIVE ASSISTANT III	1	35,064	1	35,064	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		4,270		4,270		4,830
	SECTION TOTAL	**18**	**491,242**	**18**	**491,242**	**18**	**447,234**
	METER INSTALLATION AND REPAIRS-3085						
6556	SUPERINTENDENT OF WATER METERS	1	44,208	1	44,208		
9407	LABORER-W.D. /WORKING ON ACID TANK/	3	17.60H	3	17.60H	3	17.60H
9407	LABORER W.D.	21	17.25H	21	17.25H	21	17.25H
8244	FOREMAN OF LABORERS	1	18.10H	1	18.10H	1	18.10H
6677	MACHINIST (SUB-FOREMAN)	5	22.10H	5	22.10H	5	22.10H
6676	FOREMAN OF MACHINISTS	1	22.10H	1	22.10H	1	22.10H
6674	MACHINIST	21	21.10H	21	21.10H	21	21.10H
6672	WATER METER MACHINIST	8	3,031.60M	8	3,031.60M	8	3,031.60M
	SCHEDULE SALARY ADJUSTMENTS		978		978		
	SECTION TOTAL	**61**	**2,394,274**	**61**	**2,394,274**	**60**	**2,349,088**
	DIVISION TOTAL	**80**	**2,885,516**	**80**	**2,885,516**	**78**	**2,796,322**
	LESS TURNOVER		**97,222**		**97,222**		**8,976**
	TOTAL		**$ 2,788,294**		**$ 2,788,294**		**$ 2,787,346**

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

87/1015

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$39,677,782	$39,677,782	$37,494,673	$36,820,024
.0011	CONTRACT WAGE INCREMENT-SALARY	61,657	61,657	24,436	
.0012	CONTRACT WAGE INCREMENT-PR	965,965	965,965	639,744	
.0015	SCHEDULE SALARY ADJUSTMENTS	10,421	10,421	11,888	29
.0020	OVERTIME	2,200,000	2,200,000	2,200,000	2,514,124
.0025	VACATION RELIEF	58,980	58,980	58,980	22,717
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	900,000	900,000	1,020,000	
*2025.0000	**FOR PERSONAL SERVICES**	43,874,805	43,874,805	41,449,721	39,356,894
.0125	OFFICE AND BUILDING SERVICES	5,000	5,000	4,000	971
.0130	POSTAGE	4,650	4,650	3,500	2,255
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	5,000	5,000	7,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	245,000	245,000	213,000	242,967
.0160	REPAIR OR MAINTENANCE OF PROPERTY	344,300	344,300	151,000	119,486
.0162	REPAIR MAINTENANCE OF EQUIPMENT	242,000	242,000	190,000	190,010
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS. MAINTENANCE AND OPERATION-CITY OWNED			100,000	152,318
.0176	VEHICLES	200,000	200,000		
.0182	GAS	115,500	115,500	110,000	89,625
.0184	ELECTRICITY	70,350	70,350	67,000	66,845
.0185	WASTE DISPOSAL SERVICES	205,000	205,000	401,760	154,102
.0186	TELEPHONE-EQUIPMENT CHARGES	1,500	1,500		
.0189	TELEPHONE BILLINGS			2,500	
.0190	TELEPHONE-CENTREX BILLING	84,000	84,000	80,000	
.0191	TELEPHONE-RELOCATIONS CHARGES	50,000	50,000		
.0195	RELOCATION EXPENSES	1,225,000	1,225,000		
*2025.0100	**FOR CONTRACTUAL SERVICES**	2,797,300	2,797,300	1,328,780	1,018,578
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	60,000	60,000	58,000	54,206
.0245	REIMBURSEMENT TO TRAVELERS	2,000	2,000	2,000	
*2025.0200	**FOR TRAVEL**	62,000	62,000	60,000	54,206
.0316	GAS-BOTTLED AND PROPANE	25,000	25,000	20,000	14,992
.0340	MATERIAL AND SUPPLIES	311,800	311,800	340,000	287,309
.0350	STATIONERY AND OFFICE SUPPLIES	32,000	32,000	30,000	29,726
.0360	REPAIR PARTS AND MATERIALS	2,847,000	2,847,000	1,743,000	1,225,046
*2025.0300	**FOR COMMODITIES AND MATERIALS**	3,215,800	3,215,800	2,133,000	1,557,073
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	36,000	36,000	35,000	33,075
.0422	OFFICE MACHINES	14,000	14,000	12,000	1,556
.0424	FURNITURE AND FURNISHINGS	3,500	3,500	4,250	2,996
.0440	MACHINERY AND EQUIPMENT	308,800	308,800	80,000	42,429
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	18,000	18,000		
*2025.0400	**FOR EQUIPMENT**	380,300	380,300	131,250	80,056
.0521	MAINTENANCE AND CONSTRUCTION	2,500,000	2,500,000	2,500,000	
.0526	IMPROVEMENT TO EXISTING BUILDINGS	100,000	100,000	97,500	
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	2,500,000	2,500,000	3,700,000	
.0550	WATER IMPROVEMENTS	6,862,500	6,862,500	22,265,776	8,727,224
*2025.0500	**FOR PERMANENT IMPROVEMENTS**	11,982,500	11,982,500	28,563,276	8,727,224
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS	690,000	690,000	263,000	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	2,328,100	2,328,100	1,377,540	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	250,000	250,000	200,000	
*2025.9400	**FOR SPECIFIC PURPOSE-GENERAL**	3,268,100	3,268,100	1,840,540	
	***BUDGET LEVEL TOTAL**	$65,580,805	$65,580,805	$75,507,547	$50,794,032

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	ADMINISTRATION-3090						
	ADMINISTRATIVE-4025						
5557	DEPUTY COMMISSIONER OF WATER DISTRIBUTION	1	$ 66,672	1	$ 66,672	1	$ 66,672
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION	2	59,340	2	59,340	2	59,340
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION	1	55,080	1	55,080	1	55,080
5976	ASSISTANT COMMISSIONER OF WATER	1	55,080	1	55,080	1	52,692
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		992		992		456
	SUB-SECTION TOTAL	6	315,116	6	315,116	6	312,192
	SUPERINTENDENCE AND INSPECTION-4030						
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION	3	55,080	3	55,080	3	55,080
7109	CHIEF EMERGENCY CREW DISPATCHER	1	40,500	1	40,500	1	40,500
5976	ASSISTANT COMMISSIONER OF WATER	1	44,208	1	44,208		
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION	12	4,255.00M	12	4,255.00M	12	4,255.00M
8243	GENERAL FOREMAN OF LABORERS	5	3,218.80M	5	3,218.80M	5	3,218.80M
	SCHEDULE SALARY ADJUSTMENTS		2,090		2,090		876
	SUB-SECTION TOTAL	22	1,057,886	22	1,057,886	21	1,012,464
	CLERICAL SECTION-4035						
1316	TRAINING OFFICER-WATER SERVICES	1	33,420	1	33,420		
0402	CLERK TRAINEE	1	5.78H	1	5.78H	1	6.05H
1341	PERSONNEL ASSISTANT II	1	16,884	1	16,884	1	16,884
0836	SENIOR TYPIST	3	13,968	3	13,968	1	15,312
0836	SENIOR TYPIST					2	13,968
0832	WORD PROCESSING OPERATOR II	2	18,612	2	18,612	1	19,560
0832	WORD PROCESSING OPERATOR II	1	16,884	1	16,884	2	17,724
0430	CLERK III	1	18,612	1	18,612	1	17,724
0430	CLERK III	3	* 15,312	3	15,312	3	15,312
0417	DISTRICT CLERK	1	28,884	1	28,884	1	28,884
0417	DISTRICT CLERK	1	21,492	1	21,492	1	20,520
0303	ADMINISTRATIVE ASSISTANT III	1	22,620	1	22,620	1	31,848
0302	ADMINISTRATIVE ASSISTANT II	1	27,492	1	27,492	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924	1	24,924
0302	ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492	1	20,520
0302	ADMINISTRATIVE ASSISTANT II	1	20,520	1	20,520	1	19,560
0147	PRINCIPAL ACCOUNT CLERK	1	19,560	1	19,560	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		4,300		4,300		5,480
	SUB-SECTION TOTAL	21	413,938	21	413,938	20	388,982
	SECTION TOTAL	49	1,786,941	49	1,786,941	47	1,713,638
	WAREHOUSE AND STORES-3100						
1816	DIRECTOR OF WAREHOUSE AND STORES	1	46,164	1	46,164	1	46,164
0417	DISTRICT CLERK	1	28,884	1	28,884	1	28,884
9407	LABORER W.D.	21	17.25H	21	17.25H	21	17.25H
4301	CARPENTER	3	20.95H	3	20.95H	2	20.95H
1860	FOREMAN OF PIPE YARDS	5	18.10H	5	18.10H	5	18.10H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	31	1,126,872	31	1,126,872	30	1,084,134
	GARAGE-3105						
7175	SUPERINTENDENT OF GARAGE	1	46,164	1	46,164	1	44,208
9407	LABORER W.D.	1	17.25H	1	17.25H	1	17.25H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	2	18.85H	2	18.85H	2	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	5	18.20H	5	18.20H	4	18.20H
7183	MOTOR TRUCK DRIVER	142	17.55H	142	17.55H	141	17.55H
7164	GARAGE ATTENDANT	3	9.90H	3	9.90H	3	9.90H

BUDGET DOCUMENT FOR YEAR 1991
200--WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	GARAGE-3105 - CONTINUED						
7124	EQUIPMENT DISPATCHER	2	17.55H	2	17.55H	2	17.55H
6677	MACHINIST SUB-FOREMAN	1	22.10H	1	22.10H	1	22.10H
6674	MACHINIST	3	21.10H	3	21.10H	3	21.10H
6328	WATCHMAN	1	9.32H	1	9.32H	1	9.32H
6325	LABORER	2	9.79H	2	9.79H	2	9.79H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	163	5,793,150	163	5,793,150	161	5,718,264
	CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110						
6144	ENGINEERING TECHNICIAN V	1	33,420	1	33,420	1	33,420
6142	ENGINEERING TECHNICIAN III	3	20,520	3	20,520	3	19,560
0432	SUPERVISING CLERK	1	35,064	1	35,064	1	35,064
0343	DIRECTOR, FINANCE AND ADMINISTRATIDN	1	59,340	1	59,340	1	59,340
0303	ADMINISTRATIVE ASSISTANT III	1	31,848	1	31,848	1	30,288
0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING	1	30,288	1	30,288	1	28,884
0187	DIRECTOR OF ACCOUNTING	1	48,252	1	48,252	1	46,164
0179	ACCOUNTING CLERK	2	26,172	2	26,172	2	26,172
0179	ACCOUNTING CLERK	1	19,560	1	19,560	1	18,612
0179	ACCOUNTING CLERK	1	18,612	1	18,612	1	17,724
	SCHEDULE SALARY ADJUSTMENTS		1,620		1,620		990
	SECTION TOTAL	13	391,908	13	391,908	13	381,510
	REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115						
0430	CLERK III	5	16,884	5	16,884	3	16,068
0430	CLERK III					2	15,312
0417	DISTRICT CLERK	1	27,492	1	27,492	1	28,884
0417	DISTRICT CLERK	1	22,620	1	22,620	1	26,172
0417	DISTRICT CLERK	1	20,520	1	20,520	1	21,492
0417	DISTRICT CLERK	1	18,612	1	18,612	1	19,560
0417	DISTRICT CLERK					1	18,612
0147	PRINCIPAL ACCOUNT CLERK	1	26,172	1	26,172	1	26,172
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/	64	17.60H	64	17.60H	65	17.60H
9407	LABORER W.D	1	17.47H	1	17.47H	1	17.47H
9407	LABORER W.D	283	17.25H	283	17.25H	285	17.25H
8394	FOREMAN OF WATER PIPE CONSTRUCTION	30	23.55H	30	23.55H	31	23.55H
8325	PIPE LOCATING MACHINE OPERATOR	3	23.55H	3	23.55H	3	23.55H
8311	HYDRANT INSPECTOR	14	4,003.00M	14	4,003.00M	14	4,003.00M
8301	CAULKER	50	22.05H	50	22.05H	47	22.05H
7637	SUPERINTENDENT OF HOISTING ENGINEERS	1	4,411.33M	1	4,411.33M	1	4,411.33M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS	1	4,281.33M	1	4,281.33M	1	4,281.33M
7635	FOREMAN OF HOISTING ENGINEERS	2	23.95H	2	23.95H	2	23.95H
7633	HOISTING ENGINEER (CLASS I)	7	23.20H	7	23.20H	7	23.20H
7633	HOISTING ENGINEER (CLASS II)		21.90H		21.90H		21.90H
7633	HOISTING ENGINEER (CLASS III)	46	20.25H	46	20.25H	46	20.25H
7124	EQUIPMENT DISPATCHER	1	17.55H	1	17.55H	1	17.55H
7101	EMERGENCY CREW DISPATCHER	22	17.25H	22	17.25H	23	17.25H
6674	MACHINIST	7	21.10H	7	21.10H	7	21.10H
6328	WATCHMAN	5	9.32H	5	9.32H	6	9.32H
4754	PLUMBER (SUB-FOREMAN)	1	22.90H	1	22.90H	1	22.90H
4754	PLUMBER	56	22.05H	56	22.05H	57	22.05H
4435	CEMENT FINISHER	7	20.75H	7	20.75H	6	20.75H
4405	FOREMAN OF BRICKLAYERS	3	22.05H	3	22.05H	3	22.05H
4401	BRICKLAYER	11	21.05H	11	21.05H	12	21.05H
1860	FOREMAN OF PIPE YARDS	1	18.10H	1	18.10H	1	18.10H
	SCHEDULE SALARY ADJUSTMENTS		945		945		3,684
	SECTION TOTAL	626	24,146,224	626	24,148,224	631	24,288,024

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CONSTRUCTION FACILITIES-3120						
0417	DISTRICT CLERK	1	18,612	1	18,612	1	18,612
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/	10	17.60H	10	17.60H	10	17.60H
9407	LABORER W.D	82	17.25H	82	17.25H	81	17.25H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION	3	4,255.00M	3	4,255.00M	3	4,255.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION	11	23.55H	11	23.55H	11	23.55H
8301	CAULKER	12	22.05H	12	22.05H	12	22.05H
7635	FOREMAN OF HOISTING ENGINEERS	1	23.95H	1	23.95H	1	23.95H
7633	HOISTING ENGINEER (CLASS I)	17	23.20H	17	23.20H	17	23.20H
7633	HOISTING ENGINEER (CLASS II)		21.90H		21.90H		21.90H
7633	HOISTING ENGINEER (CLASS III)	4	20.25H	4	20.25H	4	20.25H
7631	HOISTING ENGINEER APPRENTICE	14	18.56H	14	18.56H	14	18.56H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	18.20H	1	18.20H	1	18.20H
7183	MOTOR TRUCK DRIVER	23	17.55H	23	17.55H	23	17.55H
6328	WATCHMAN	1	9.32H	1	9.32H	1	9.32H
6325	LABORER	6	9.36H	6	9.36H	6	9.79H
4754	PLUMBER	10	22.05H	10	22.05H	10	22.05H
4401	BRICKLAYER	4	21.05H	4	21.05H	4	21.05H
	VACATION RELIEF		58,980		58,980		58,980
	SCHEDULE SALARY ADJUSTMENTS		474		474		402
	SECTION TOTAL	**200**	**7,708,601**	**200**	**7,708,601**	**199**	**7,678,603**
	REIMBURSABLE PERSONNEL-3125						
9407	LABORER W.D	31,200H	17.25H	31,200H	17.25H		17.60H
9407	LABORER W.D						17.25H
8394	FOREMAN OF WATER PIPE CONSTRUCTION	4,160H	23.55H	4,160H	23.55H		23.55H
8301	CAULKER	12,480H	22.05H	12,480H	22.05H		22.05H
8244	FOREMAN OF LABORERS						18.10H
7635	FOREMAN OF HOISTING ENGINEERS	1,040H	23.95H	1,040H	23.95H		23.95H
7633	HOISTING ENGINEER	13,520H	23.20H	13,520H	23.20H		23.20H
7633	HOISTING ENGINEER (CLASS II)						21.90H
7633	HOISTING ENGINEER (CLASS III)						20.25H
7631	HOISTING ENGINEER APPRENTICE						18.56H
7185	FOREMAN OF MOTOR TRUCK DRIVERS						18.20H
7183	MOTOR TRUCK DRIVER	12,480H	17.55H	12,480H	17.55H		17.55H
6328	WATCHMAN						9.32H
6325	LABORER						9.79H
4754	PLUMBER						22.05H
4437	FOREMAN OF CEMENT FINISHERS						21.50H
4435	CEMENT FINISHER (AS CREW FOREMAN)						21.50H
4435	CEMENT FINISHER						20.75H
4405	FOREMAN OF BRICKLAYERS						22.05H
4401	BRICKLAYER						20.89H
4301	CARPENTER	1,040H	20.95H	1,040H	20.95H		20.95H
2233	PLUMBING INSPECTOR IN CHARGE						4,173.00M
2231	PLUMBING INSPECTOR						4,003.00M
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	DIVISION TOTAL	**1,082**	**40,953,696**	**1,082**	**40,953,696**	**1,081**	**40,884,173**
	LESS TURNOVER		**1,206,513**		**1,206,513**		**1,798,059**
	TOTAL		**$39,747,183**		**$39,747,183**		**$39,086,114**

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

87/1020

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 511,614	$ 511,614	$ 763,272	$ 544,121
.0011	CONTRACT WAGE INCREMENT-SALARY	14,394	14,394	11,653	
.0015	SCHEDULE SALARY ADJUSTMENTS	6,849	6,849	7,951	
.0020	OVERTIME	2,000	2,000	2,000	107
*2030.0000	**FOR PERSONAL SERVICES**	**534,857**	**534,857**	**784,876**	**544,228**
.0130	POSTAGE	3,200	3,200	3,200	1,856
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	6,000	6,000	6,000	1,875
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,000	1,000	1,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,000	1,000	1,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	22,000	22,000	20,000	16,091
.0157	RENTAL OF EQUIPMENT AND SERVICES			1,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	8,000	8,000	10,000	6,536
.0164	BOOKBINDING	1,000	1,000	700	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500	1,500	1,050	1,060
.0169	TECHNICAL MEETING COSTS	5,200	5,200	3,200	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			1,000	20
*2030.0100	**FOR CONTRACTUAL SERVICES**	**48,900**	**48,900**	**48,150**	**27,438**
.0245	REIMBURSEMENT TO TRAVELERS	8,000	8,000	8,000	
*2030.0200	**FOR TRAVEL**	**8,000**	**8,000**	**8,000**	
.0348	BOOKS AND RELATED MATERIALS	8,000	8,000	6,000	6,236
.0350	STATIONERY AND OFFICE SUPPLIES	9,000	9,000	8,000	5,094
*2030.0300	**FOR COMMODITIES AND MATERIALS**	**17,000**	**17,000**	**14,000**	**11,330**
.0422	OFFICE MACHINES	8,800	8,800	9,500	3,812
.0424	FURNITURE AND FURNISHINGS	16,000	16,000	13,400	6,279
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT			10,000	3,331
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	4,500	4,500	4,500	
*2030.0400	**FOR EQUIPMENT**	**28,300**	**28,300**	**37,400**	**13,422**
	***BUDGET LEVEL TOTAL**	**$ 638,057**	**$ 638,057**	**$ 892,426**	**$ 596,418**

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	ADMINISTRATION-3130						
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	$ 69,120	1	$ 69,120	1	$ 69,120
5814	ELECTRICAL ENGINEER IV.....					1	36,864
5690	WATER ENGINEER.....	1	55,080	1	55,080	1	52,692
5646	CHIEF SANITARY ENGINEER.....	1	46,164	1	46,164	1	46,164
5630	COORDINATING ENGINEER I.....	1	55,080	1	55,080	1	52,692
5630	COORDINATING ENGINEER I.....	1	46,164	1	46,164	1	42,324
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	48,252	1	48,252	1	48,252
0833	WORD PROCESSING OPERATOR I.....	1	17,724	1	17,724	1	16,884
0826	PRINCIPAL TYPIST.....	1	16,884	1	16,884	1	16,884
0826	PRINCIPAL TYPIST.....					1	16,068
0805	SECRETARY.....	1	23,736	1	23,736	1	22,620
0432	SUPERVISING CLERK.....	1	30,288	1	30,288	1	22,620
0431	CLERK IV.....	1	27,492	1	27,492	1	28,884
0430	CLERK III.....	1	26,172	1	26,172	1	26,172
0430	CLERK III.....	1	16,068	1	16,068	1	15,312
0429	CLERK II.....	1	14,616	1	14,616	1	13,968
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	36,864	1	36,864	1	35,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736	1	23,736	1	22,620
0189	ACCOUNTING TECHNICIAN I.....					1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		6,849		6,849		7,155
	SECTION TOTAL.....	**16**	**560,289**	**16**	**560,289**	**19**	**618,531**
	MAINTENANCE AND OPERATING METHODS-3135						
6055	MECHANICAL ENGINEER V.....					1	48,252
6054	MECHANICAL ENGINEER IV.....					1	42,324
6053	MECHANICAL ENGINEER III.....					1	28,884
6052	MECHANICAL ENGINEER II.....					1	36,864
6051	MECHANICAL ENGINEER I.....					1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....						796
	SECTION TOTAL.....					**5**	**187,408**
	DIVISION TOTAL.....	**16**	**560,289**	**16**	**560,289**	**24**	**805,939**
	LESS TURNOVER.....		41,826		41,826		
	TOTAL.....		**$ 518,463**		**$ 518,463**		**$ 805,939**

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

87/1020

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$15,877,746	$15,877,746	$15,242,991	$13,866,615
.0011	CONTRACT WAGE INCREMENT-SALARY	142,260	142,260	93,468	
.0012	CONTRACT WAGE INCREMENT-PR	261,790	261,790	290,720	
.0015	SCHEDULE SALARY ADJUSTMENTS	47,058	47,058	47,256	
.0020	OVERTIME	1,000,000	1,000,000	500,000	499,591
.0021	HOLIDAY PREMIUM PAY	300,000	300,000	300,000	225,810
.0025	VACATION RELIEF	17,262	17,262	17,262	2,077
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	90,000	90,000	140,000	
*2035.0000	**FOR PERSONAL SERVICES**	17,736,116	17,736,116	16,631,697	14,594,093
.0125	OFFICE AND BUILDING SERVICES	27,000	27,000	24,000	11,850
.0148	TESTING AND INSPECTING	1,000	1,000	1,000	400
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	500	500		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000	2,000	4,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	4,800	4,800		
.0157	RENTAL OF EQUIPMENT AND SERVICES	17,000	17,000	16,000	15,556
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	2,500	2,500	2,500	4,916
.0160	REPAIR OR MAINTENANCE OF PROPERTY	361,000	361,000	292,000	266,743
.0162	REPAIR MAINTENANCE OF EQUIPMENT	674,000	674,000	492,000	686,271
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	20,500	20,500	20,500	20,000
.0182	GAS	1,500,000	1,500,000	1,300,000	930,325
.0184	ELECTRICITY	4,700,000	4,700,000	4,500,000	3,854,778
.0186	TELEPHONE-EQUIPMENT CHARGES	3,300	3,300	12,000	33,413
.0189	TELEPHONE BILLINGS			20,000	
.0190	TELEPHONE-CENTREX BILLING	22,000	22,000		
.0191	TELEPHONE-RELOCATIONS CHARGES	9,000	9,000		
*2035.0100	**FOR CONTRACTUAL SERVICES**	7,344,800	7,344,800	6,684,000	6,824,252
.0314	FUEL OIL	40,000	40,000	30,000	12,796
.0340	MATERIAL AND SUPPLIES	440,500	440,500	450,200	421,494
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	4,953,200	4,953,200	4,092,000	3,580,556
.0345	APPARATUS AND INSTRUMENTS	29,500	29,500	23,700	12,808
.0350	STATIONERY AND OFFICE SUPPLIES	20,400	20,400	17,500	10,439
.0360	REPAIR PARTS AND MATERIALS	483,000	483,000	427,500	330,433
*2035.0300	**FOR COMMODITIES AND MATERIALS**	5,986,600	5,986,600	5,040,900	4,388,526
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	10,000	10,000	9,700	9,378
.0410	EQUIPMENT FOR BUILDINGS	15,000	15,000	11,000	4,130
.0440	MACHINERY AND EQUIPMENT	81,000	81,000	76,000	57,478
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	230,000	230,000	165,000	59,920
.0450	VEHICLES			38,000	
*2035.0400	**FOR EQUIPMENT**	336,000	336,000	299,700	130,906
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	5,200,000	5,200,000	19,497,000	906,301
*2035.0500	**FOR PERMANENT IMPROVEMENTS**	5,200,000	5,200,000	19,497,000	906,301
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS	77,000	77,000	133,000	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	232,000	232,000	400,000	
*2035.9400	**FOR SPECIFIC PURPOSE-GENERAL**	309,000	309,000	533,000	
	***BUDGET LEVEL TOTAL**	$36,892,316	$36,892,316	$48,686,287	$25,824,078

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3140						
5566	ENGINEER OF WATER PURIFICATION	1	$ 63,828	1	$ 63,828	1	$ 60,522
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	61,668	1	61,668	1	59,340
5535	WATER RESEARCH SPECIALIST	1	40,500	1	40,500	1	38,700
0825	PRINCIPAL STENOGRAPHER	1	16,068	1	16,068	1	15,312
0303	ADMINISTRATIVE ASSISTANT III	1	28,884	1	28,884	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	27,492	1	27,492	1	27,492
	SCHEDULE SALARY ADJUSTMENTS		102		102		1,298
	SECTION TOTAL	6	238,542	6	238,542	6	230,156
	OPERATION AND MAINTENANCE,SWPP WATER FILTRATION PLANT-3145						
5517	CHIEF FILTRATION ENGINEER	1	57,564	1	57,564	1	55,896
6115	WATER QUALITY TECHNICIAN V	1	40,500	1	40,500	1	36,864
6115	WATER QUALITY TECHNICIAN V	1	38,700	1	38,700	1	28,884
6114	WATER QUALITY TECHNICIAN IV	1	36,864	1	36,864	1	36,864
6113	WATER QUALITY TECHNICIAN III	1	26,172	1	26,172	1	24,924
5534	WATER CHEMIST IV	1	44,208	1	44,208	1	44,208
5533	WATER CHEMIST III	1	33,420	1	33,420	1	36,864
5533	WATER CHEMIST III	1	28,884	1	28,884		
5532	WATER CHEMIST II	2	36,864	2	36,864	2	36,864
5532	WATER CHEMIST II	1	33,420	1	33,420	1	31,848
5532	WATER CHEMIST II					1	30,288
5531	WATER CHEMIST I	1	26,172	1	26,172	1	26,172
5531	WATER CHEMIST I	1	24,924	1	24,924	3	24,924
5531	WATER CHEMIST I	2	23,736	2	23,736		
5528	FILTRATION ENGINEER II	1	38,700	1	38,700	1	35,064
5528	FILTRATION ENGINEER II	3	28,884	3	28,884	1	26,172
5528	FILTRATION ENGINEER II					1	33,420
5520	FILTRATION ENGINEER V	3	50,436	3	50,436	3	48,252
5520	FILTRATION ENGINEER V	1	40,500	1	40,500	1	35,064
5519	FILTRATION ENGINEER IV	1	46,164	1	46,164	1	44,208
5519	FILTRATION ENGINEER IV	1	40,500	1	40,500	2	38,700
5519	FILTRATION ENGINEER IV	1	38,700	1	38,700		
5518	FILTRATION ENGINEER III	1	42,324	1	42,324	2	40,500
5518	FILTRATION ENGINEER III	2	36,864	2	36,864	1	35,064
5518	FILTRATION ENGINEER III	1	33,420	1	33,420	2	28,884
5518	FILTRATION ENGINEER III	1	31,848	1	31,848		
5516	ASSISTANT CHIEF FILTRATION ENGINEER	1	52,692	1	52,692	1	50,436
1817	HEAD STOREKEEPER	1	20,520	1	20,520		
1805	STOCKHANDLER	1	15,312	1	15,312	1	15,312
0826	PRINCIPAL TYPIST	1	19,560	1	19,560	1	18,612
0826	PRINCIPAL TYPIST	1	18,612	1	18,612	1	17,724
0683	TELEPHONE OPERATOR	1	19,560	1	19,560	1	19,560
0430	CLERK III	1	18,612	1	18,612	1	17,724
0302	ADMINISTRATIVE ASSISTANT II	1	23,736	1	23,736	1	22,620
9593	STATION LABORER	13	1,722.00M	13	1,722.00M	10	1,722.00M
9592	FOREMAN OF STATION LABORERS	1	2,048.00M	1	2,048.00M	1	2,048.00M
8244	FOREMAN OF LABORERS					1	18.10H
7775	STATIONARY FIREMAN	4	17.22H	4	17.22H	4	16.75H
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	7	25.41H	7	25.41H	7	25.41H
7744	OPERATING ENGINEER GROUP C-TRAINEE	1	7.35H	1	7.35H	3	7.35H
7744	OPERATING ENGINEER GROUP C-TRAINEE	2	7.00H	2	7.00H		
7743	OPERATING ENGINEER,GROUP A	22	23.10H	22	23.10H	20	23.10H
7741	OPERATING ENGINEER,GROUP C	25	21.92H	25	21.92H	21	21.92H
7183	MOTOR TRUCK DRIVER	1	17.55H	1	17.55H	1	17.55H
6677	MACHINIST SUB-FOREMAN	1	22.10H	1	22.10H	1	22.10H
6674	MACHINIST	2	21.10H	2	21.10H	2	21.10H
5041	FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE	1	4,073.33M	1	4,073.33M	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS	1	22.00H	1	22.00H	1	22.00H
5035	ELECTRICAL MECHANIC	14	20.50H	14	20.50H	14	20.50H

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	OPERATION AND MAINTENANCE,SWPP WATER FILTRATION PLANT-3145 - CONTINUED						
5033	ELECTRICAL MECHANIC B	2	20.50H	2	20.50H	2	20.50H
5033	ELECTRICAL MECHANIC B	6	3,158.00M	6	3,158.00M	6	3,158.00M
5032	ELECTRICAL MECHANIC APPRENTICE	1	8.20H	1	8.20H	2	8.00H
4776	FOREMAN OF STEAMFITTERS	1	24.80H	1	24.80H	1	24.80H
4774	STEAMFITTER	4	22.80H	4	22.80H	3	22.80H
4634	PAINTER (SUB-FOREMAN)	1	21.46H	1	21.46H	1	21.46H
4634	PAINTER	4	20.20H	4	20.20H	4	20.20H
4301	CARPENTER	1	20.95H	1	20.95H	1	20.95H
4225	FOREMAN OF CUSTODIAL WORKERS	1	2,046.00M	1	2,046.00M	1	2,046.00M
4223	CUSTODIAL WORKER	7	1,664.00M	7	1,664.00M	5	1,664.00M
	VACATION RELIEF		3,410		3,410		3,410
	SCHEDULE SALARY ADJUSTMENTS		16,417		16,417		19,608
	SECTION TOTAL	183	6,223,017	163	6,223,017	151	5,783,822
	WATER PURIFICATION LABS PURIFICATION LABORATORY)-3150						
5534	WATER CHEMIST IV	1	44,208	1	44,208	1	44,208
5533	WATER CHEMIST III	5	40,500	5	40,500	6	40,500
5533	WATER CHEMIST III	1	36,864	1	36,864	1	36,864
5532	WATER CHEMIST II	2	36,864	2	36,864	2	36,864
5532	WATER CHEMIST II	1	28,884	1	28,884	1	27,492
5531	WATER CHEMIST I	1	27,492	1	27,492	1	26,172
5531	WATER CHEMIST I	2	26,172	2	26,172	1	24,924
5529	CHIEF WATER CHEMIST	1	48,252	1	48,252	1	48,252
3179	MICROBIOLOGIST IV	1	40,500	1	40,500	1	40,500
3178	MICROBIOLOGIST III	3	36,864	3	36,864	4	36,864
3177	MICROBIOLOGIST II	1	33,420	1	33,420	1	33,420
3177	MICROBIOLOGIST II	1	27,492	1	27,492	1	26,172
3177	MICROBIOLOGIST II	1	24,924	1	24,924	1	23,736
3176	MICROBIOLOGIST I	1	24,924	1	24,924	1	23,736
3176	MICROBIOLOGIST I	1	23,736	1	23,736	2	22,620
3176	MICROBIOLOGIST I	1	21,492	1	21,492		
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES	1	52,692	1	52,692	1	50,436
3130	LABORATORY TECHNICIAN III	1	28,884	1	28,884	1	28,884
3130	LABORATORY TECHNICIAN III	1	26,172	1	26,172	1	27,492
3130	LABORATORY TECHNICIAN III	1	24,924	1	24,924	1	24,924
3130	LABORATORY TECHNICIAN III	1	21,492	1	21,492	1	23,736
3130	LABORATORY TECHNICIAN III	1	19,560	1	19,560	1	20,520
3130	LABORATORY TECHNICIAN III					1	18,612
3129	LABORATORY TECHNICIAN II	1	17,724	1	17,724	1	16,884
3129	LABORATORY TECHNICIAN II	1	15,312	1	15,312	1	15,312
3112	SENIOR ELECTRON MICROSCOPIST	1	35,064	1	35,064	1	33,420
3111	ELECTRON MICROSCOPIST	1	27,492	1	27,492	1	26,172
3108	CHIEF MICROBIOLOGIST	1	48,252	1	48,252	1	48,252
0833	WORD PROCESSING OPERATOR I					1	23,736
0832	WORD PROCESSING OPERATOR II	1	24,924	1	24,924		
	SCHEDULE SALARY ADJUSTMENTS		11,202		11,202		10,215
	SECTION TOTAL	38	1,175,048	38	1,175,048	38	1,233,495
	WATER QUALITY SURVEILLANCE SECTION-3155						
6115	WATER QUALITY TECHNICIAN V	1	38,700	1	38,700	1	40,500
6114	WATER QUALITY TECHNICIAN IV	1	33,420	1	33,420	1	31,848
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE	1	55,080	1	55,080	1	52,692
5644	SANITARY ENGINEER IV	2	46,164	2	46,164	2	44,208
5643	SANITARY ENGINEER III	1	42,324	1	42,324	1	40,500
5643	SANITARY ENGINEER III	1	38,700	1	38,700		
5642	SANITARY ENGINEER II	1	38,700	1	38,700	4	36,864
5642	SANITARY ENGINEER II	4	28,884	4	28,884		
5641	SANITARY ENGINEER I					1	26,172
2318	WATER QUALITY INSPECTOR (IN CHARGE)	1	24,924	1	24,924	1	24,924

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	WATER QUALITY SURVEILLANCE SECTION-3155 - CONTINUED						
2317	WATER QUALITY INSPECTOR	1	26,172	1	26,172	1	26,172
2317	WATER QUALITY INSPECTOR	2	22,620	2	22,620	1	22,620
2317	WATER QUALITY INSPECTOR	2	21,492	2	21,492	3	21,492
0836	SENIOR TYPIST					1	13,968
0826	PRINCIPAL TYPIST	1	23,736	1	23,736	1	23,736
7183	MOTOR TRUCK DRIVER	2	17.55H	2	17.55H	2	17.55H
4754	PLUMBER	2	22.05H	2	22.05H	2	22.05H
	SCHEDULE SALARY ADJUSTMENTS		4,705		4,705		2,388
	SECTION TOTAL	23	784,117	23	784,117	23	767,436
	OPERATION AND MAINTENANCE,JWPP JARDINE WATER PURIFICATION PLANT-3160						
5517	CHIEF FILTRATION ENGINEER	1	57,564	1	57,564	1	57,564
6054	MECHANICAL ENGINEER IV	1	46,164	1	46,164	1	44,208
5789	MECHANICAL ENGINEERING DRAFTSMAN II	1	27,492	1	27,492	1	26,172
5534	WATER CHEMIST IV	1	44,208	1	44,208	1	44,208
5533	WATER CHEMIST III	1	40,500	1	40,500	1	40,500
5532	WATER CHEMIST II	1	36,864	1	36,864	1	36,864
5532	WATER CHEMIST II	1	35,064	1	35,064	1	33,420
5532	WATER CHEMIST II	1	31,848	1	31,848	1	30,288
5532	WATER CHEMIST II	1	27,492	1	27,492	1	26,172
5531	WATER CHEMIST I	4	23,736	4	23,736	2	24,924
5528	FILTRATION ENGINEER II	1	33,420	1	33,420	1	35,064
5528	FILTRATION ENGINEER II	1	31,848	1	31,848	2	31,848
5528	FILTRATION ENGINEER II	7	28,884	7	28,884	1	30,288
5528	FILTRATION ENGINEER II					1	26,172
5527	FILTRATION ENGINEER I					1	26,172
5527	FILTRATION ENGINEER I					2	24,924
5527	FILTRATION ENGINEER I					2	23,736
5520	FILTRATION ENGINEER V	4	50,436	4	50,436	4	48,252
5520	FILTRATION ENGINEER V	1	48,252	1	48,252	1	46,164
5519	FILTRATION ENGINEER IV	2	44,208	2	44,208	2	42,324
5519	FILTRATION ENGINEER IV	1	35,064	1	35,064	1	33,420
5518	FILTRATION ENGINEER III	3	42,324	3	42,324	2	40,500
5518	FILTRATION ENGINEER III	2	36,864	2	36,864	1	35,064
5518	FILTRATION ENGINEER III					2	28,884
5516	ASSISTANT CHIEF FILTRATION ENGINEER	1	55,080	1	55,080	1	52,692
1850	SUPERVISOR OF INVENTORY CONTROL I	1	20,520	1	20,520	1	20,520
1815	PRINCIPAL STOREKEEPER	1	16,884	1	16,884		
1813	SENIOR STOREKEEPER	1	19,560	1	19,560	1	19,560
1811	STOREKEEPER	1	13,968	1	13,968	1	14,616
1805	STOCKHANDLER	1	19,560	1	19,560	1	19,560
0833	WORD PROCESSING OPERATOR I	1	15,312	1	15,312		
0431	CLERK IV	1	20,520	1	20,520	1	18,612
0430	CLERK III	1	17,724	1	17,724	1	16,884
0429	CLERK II	1	15,312	1	15,312	1	14,616
9593	STATION LABORER	15	1,722.00M	15	1,722.00M	15	1,722.00M
9592	FOREMAN OF STATION LABORERS	1	2,048.00M	1	2,048.00M	1	2,048.00M
7775	STATIONARY FIREMAN	4	17.22H	4	17.22H	4	16.75H
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	7	25.41H	7	25.41H	7	25.41H
7744	OPERATING ENGINEER GROUP C-TRAINEE	1	8.00H	1	8.00H	2	7.35H
7744	OPERATING ENGINEER GROUP C-TRAINEE	1	7.50H	1	7.50H	1	6.55H
7744	OPERATING ENGINEER GROUP C-TRAINEE	1	7.00H	1	7.00H		
7743	OPERATING ENGINEER,GROUP A	34	23.10H	34	23.10H	34	23.10H
7741	OPERATING ENGINEER,GROUP C	39	21.92H	39	21.92H	39	21.92H
7183	MOTOR TRUCK DRIVER	1	17.55H	1	17.55H	1	17.55H
6677	MACHINIST SUB-FOREMAN	1	22.10H	1	22.10H	1	22.10H
6674	MACHINIST	4	21.10H	4	21.10H	4	21.10H
5041	FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE	1	4,073.33M	1	4,073.33M	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS	1	22.00H	1	22.00H	1	22.00H

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	OPERATION AND MAINTENANCE,JWPP JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED						
5035	ELECTRICAL MECHANIC	18	20.50H	18	20.50H	18	20.50H
5033	ELECTRICAL MECHANIC B	1	20.50H	1	20.50H	2	20.50H
5033	ELECTRICAL MECHANIC B	7	3,158.00M	7	3,158.00M	6	3,158.00M
5032	ELECTRICAL MECHANIC APPRENTICE	2	8.20H	2	8.20H	3	8.00H
4776	FOREMAN OF STEAMFITTERS	1	24.80H	1	24.80H	1	24.80H
4774	STEAMFITTER	8	22.80H	8	22.80H	8	22.80H
4634	PAINTER (SUB-FOREMAN)	1	21.46H	1	21.46H	1	21.46H
4634	PAINTER	5	20.20H	5	20.20H	5	20.20H
4301	CARPENTER	1	20.95H	1	20.95H	1	20.95H
4225	FOREMAN OF CUSTODIAL WORKERS	1	2,046.00M	1	2,046.00M	1	2,046.00M
4223	CUSTODIAL WORKER	17	1,664.00M	17	1,664.00M	16	1,664.00M
	VACATION RELIEF		13,852		13,852		13,852
	SCHEDULE SALARY ADJUSTMENTS		14,632		14,632		13,747
	SECTION TOTAL	**219**	**8,333,715**	**219**	**8,333,715**	**216**	**8,203,781**
	DIVISION TOTAL	**447**	**16,754,437**	**447**	**16,754,437**	**434**	**16,198,690**
	LESS TURNOVER		**812,371**		**812,371**		**392,094**
	TOTAL		**$15,942,066**		**$15,942,066**		**$15,806,596**

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

87/1020

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$14,443,689	$14,443,689	$14,158,897	$12,957,148
.0011	CONTRACT WAGE INCREMENT-SALARY	25,860	25,860	30,820	
.0012	CONTRACT WAGE INCREMENT-PR	344,790	344,790	386,417	
.0015	SCHEDULE SALARY ADJUSTMENTS	8,423	8,423	8,313	
.0020	OVERTIME	1,000,000	1,000,000	1,200,000	929,644
.0021	HOLIDAY PREMIUM PAY	360,000	360,000	360,000	320,913
.0025	VACATION RELIEF	158,841	158,841	158,841	151,088
.0026	SICK RELIEF	20,000	20,000	20,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	60,000	60,000	60,000	
*2040.0000	**FOR PERSONAL SERVICES**	16,421,603	16,421,603	16,383,288	14,358,783
.0148	TESTING AND INSPECTING	6,000	6,000	6,000	4,907
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,400	1,400	1,400	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000	2,000	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,000	2,000	2,000	484
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	2,500	2,500	2,500	1,606
.0160	REPAIR OR MAINTENANCE OF PROPERTY	1,300,000	1,300,000	1,300,000	1,197,776
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,425,000	5,425,000	4,967,000	4,685,645
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	4,000	4,000	4,000	127
.0182	GAS	15,000,000	15,000,000	13,757,000	10,093,577
.0184	ELECTRICITY	6,300,000	6,300,000	6,300,000	5,292,640
.0186	TELEPHONE-EQUIPMENT CHARGES	600	600	12,000	22,513
.0189	TELEPHONE BILLINGS			26,000	
.0190	TELEPHONE-CENTREX BILLING	40,000	40,000		
.0191	TELEPHONE-RELOCATIONS CHARGES	2,000	2,000		
*2040.0100	**FOR CONTRACTUAL SERVICES**	28,085,500	28,085,500	26,378,900	21,298,275
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,600	1,600	1,600	321
.0270	LOCAL TRANSPORTATION	300	300	300	
*2040.0200	**FOR TRAVEL**	1,900	1,900	1,900	321
.0314	FUEL OIL	200,000	200,000	200,000	64,194
.0330	FOOD	25,000	25,000	20,000	14,772
.0340	MATERIAL AND SUPPLIES	300,000	300,000	300,000	227,061
.0345	APPARATUS AND INSTRUMENTS	12,000	12,000	10,000	119
.0350	STATIONERY AND OFFICE SUPPLIES	6,000	6,000	6,000	3,217
.0360	REPAIR PARTS AND MATERIALS	100,000	100,000	100,000	50,109
*2040.0300	**FOR COMMODITIES AND MATERIALS**	643,000	643,000	636,000	359,472
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	5,000	5,000	5,000	
.0440	MACHINERY AND EQUIPMENT	12,000	12,000	12,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	150,000	150,000	5,800	
*2040.0400	**FOR EQUIPMENT**	167,000	167,000	22,800	
.0550	WATER IMPROVEMENTS	21,000,000	21,000,000	20,239,492	91,913
*2040.0500	**FOR PERMANENT IMPROVEMENTS**	21,000,000	21,000,000	20,239,492	91,913
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS	85,000	85,000	285,000	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	100,000	100,000	433,000	
*2040.9400	**FOR SPECIFIC PURPOSE-GENERAL**	185,000	185,000	718,000	
	***BUDGET LEVEL TOTAL**	$66,504,003	$66,504,003	$64,381,380	$36,109,774
	***DEPARTMENT TOTAL**	193,308,238	193,308,238	211,043,941	122,611,154

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3165						
	SUPERVISORY AND CLERICAL-4040						
6087	ENGINEER OF WATER PUMPING	1	$ 63,828	1	$ 63,828	1	$ 60,528
6086	ASSISTANT ENGINEER OF WATER PUMPING	1	61,668	1	61,668	1	59,340
6055	MECHANICAL ENGINEER V	1	38,700	1	38,700	1	35,064
0833	WORD PROCESSING OPERATOR I	1	16,068	1	16,068	1	15,312
0432	SUPERVISING CLERK	1	36,864	1	36,864	1	36,864
0430	CLERK III	1	18,612	1	18,612	1	17,724
0429	CLERK II	1	14,616	1	14,616	1	14,616
	SCHEDULE SALARY ADJUSTMENTS		516		516		1,835
	SUB-SECTION TOTAL	7	250,872	7	250,872	7	241,283
	OPERATIONS SUPPORT-4045						
7745	ASSISTANT CHIEF OPERATING ENGINEER	4	25.41H	4	25.41H	4	25.41H
7743	OPERATING ENGINEER,GROUP A	2	23.10H	2	23.10H	2	23.10H
7741	OPERATING ENGINEER,GROUP C	3	21.92H	3	21.92H	3	21.92H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT)		18.00H		18.00H		18.00H
7183	MOTOR TRUCK DRIVER	1	17.55H	1	17.55H	1	17.55H
6677	MACHINIST SUB-FOREMAN	2	22.10H	2	22.10H	2	22.10H
6674	MACHINIST	20	21.10H	20	21.10H	20	21.10H
5035	ELECTRICAL MECHANIC	7	20.50H	7	20.50H	7	20.50H
4776	FOREMAN OF STEAMFITTERS	1	24.80H	1	24.80H	1	24.80H
4774	STEAMFITTER	15	22.80H	15	22.80H	15	22.80H
4634	PAINTER	8	20.20H	8	20.20H	8	20.20H
4223	CUSTODIAL WORKER	1	1,664.00M	1	1,664.00M	1	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	64	2,813,238	64	2,813,238	64	2,813,238
	MAINTENANCE & OPERATING METHODS-4047						
6143	ENGINEERING TECHNICIAN IV	1	22,620	1	22,620		
6055	MECHANICAL ENGINEER V	1	50,436	1	50,436		
6054	MECHANICAL ENGINEER IV	1	44,208	1	44,208		
6053	MECHANICAL ENGINEER III	1	31,848	1	31,848		
6052	MECHANICAL ENGINEER II	1	38,700	1	38,700		
6052	MECHANICAL ENGINEER II	1	28,884	1	28,884		
5814	ELECTRICAL ENGINEER IV	1	38,700	1	38,700		
	SCHEDULE SALARY ADJUSTMENTS		1,265		1,265		
	SUB-SECTION TOTAL	7	256,861	7	256,861		
	SECTION TOTAL	78	3,320,771	78	3,320,771	71	3,054,521
	MAYFAIR PUMPING STATION-3170						
9593	STATION LABORER	3	1,722.00M	3	1,722.00M	4	1,722.00M
7775	STATIONARY FIREMAN	5	17.22H	5	17.22H	8	16.75H
7775	STATIONARY FIREMAN	3	16.75H	3	16.75H		
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	4	25.41H	4	25.41H	4	25.41H
7743	OPERATING ENGINEER,GROUP A	3	23.10H	3	23.10H	3	23.10H
7741	OPERATING ENGINEER,GROUP C	8	21.92H	8	21.92H	11	21.92H
7741	OPERATING ENGINEER,GROUP C	4	21.32H	4	21.32H	1	19.73H
7705	BOILER WASHER	1	16.75H	1	16.75H	1	16.75H
4223	CUSTODIAL WORKER	3	1,664.00M	3	1,664.00M	2	1,664.00M
	VACATION RELIEF		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	35	1,391,508	35	1,391,508	35	1,387,839
	SPRINGFIELD AVE P.S. STATION-3175						
9593	STATION LABORER	2	1,722.00M	2	1,722.00M	3	1,722.00M
7775	STATIONARY FIREMAN	7	17.22H	7	17.22H	8	16.75H
7775	STATIONARY FIREMAN	1	16.75H	1	16.75H		
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	SPRINGFIELD AVE P.S. STATION-3175 - CONTINUED						
7745	ASSISTANT CHIEF OPERATING ENGINEER	4	25.41H	4	25.41H	4	25.41H
7743	OPERATING ENGINEER,GROUP A	3	23.10H	3	23.10H	3	23.10H
7741	OPERATING ENGINEER,GROUP C	12	21.92H	12	21.92H	12	21.92H
7705	BOILER WASHER	1	16.75H	1	16.75H	1	16.75H
4223	CUSTODIAL WORKER	4	1,664.00M	4	1,664.00M	3	1,664.00M
	VACATION RELIEF		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	35	1,397,627	35	1,397,827	35	1,391,611
	CENTRAL PARK AVENUE P.S. STATION-3180						
9593	STATION LABORER	3	1,722.00M	3	1,722.00M	3	1,722.00M
7775	STATIONARY FIREMAN	8	17.22H	8	17.22H	8	16.75H
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	4	25.41H	4	25.41H	4	25.41H
7743	OPERATING ENGINEER,GROUP A	4	23.10H	4	23.10H	4	23.10H
7741	OPERATING ENGINEER,GROUP C	11	21.92H	11	21.92H	11	21.92H
7741	OPERATING ENGINEER,GROUP C	1	19.73H	1	19.73H	1	19.73H
7705	BOILER WASHER	1	16.75H	1	16.75H	1	16.75H
4223	CUSTODIAL WORKER	3	1,664.00M	3	1,664.00M	3	1,664.00M
	VACATION RELIEF		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	36	1,441,837	36	1,441,837	36	1,434,267
	ROSELAND PUMPING STATION-3185						
9593	STATION LABORER	2	1,722.00M	2	1,722.00M	2	1,722.00M
7775	STATIONARY FIREMAN	8	17.22H	8	17.22H	8	16.75H
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	4	25.41H	4	25.41H	4	25.41H
7743	OPERATING ENGINEER,GROUP A	3	23.10H	3	23.10H	3	23.10H
7741	OPERATING ENGINEER,GROUP C	12	21.92H	12	21.92H	12	21.92H
7705	BOILER WASHER	1	17.22H	1	17.22H	1	16.75H
4223	CUSTODIAL WORKER	4	1,664.00M	4	1,664.00M	4	1,664.00M
	VACATION RELIEF		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	35	1,399,544	35	1,399,544	35	1,390,915
	WESTERN AVENUE PUMPING STATION-3190						
9593	STATION LABORER	3	1,722.00M	3	1,722.00M	3	1,722.00M
7775	STATIONARY FIREMAN	8	17.22H	8	17.22H	8	16.75H
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	4	25.41H	4	25.41H	4	25.41H
7743	OPERATING ENGINEER,GROUP A	3	23.10H	3	23.10H	4	23.10H
7743	OPERATING ENGINEER,GROUP A	1	22.47H	1	22.47H		
7741	OPERATING ENGINEER,GROUP C	12	21.92H	12	21.92H	11	21.92H
7705	BOILER WASHER	1	17.22H	1	17.22H	1	16.75H
4223	CUSTODIAL WORKER	3	1,664.00M	3	1,664.00M	3	1,664.00M
	VACATION RELIEF		19,205		19,205		19,205
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	36	1,446,079	36	1,446,079	35	1,394,018
	68TH STREET PUMPING STATION STATION-3195						
9593	STATION LABORER	3	1,722.00M	3	1,722.00M	3	1,722.00M
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	4	25.41H	4	25.41H	4	25.41H
7741	OPERATING ENGINEER,GROUP C	5	21.92H	5	21.92H	5	21.92H
5035	ELECTRICAL MECHANIC	4	20.50H	4	20.50H	4	20.50H
	VACATION RELIEF		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS						

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	68TH STREET PUMPING STATION STATION-3195 - CONTINUED						
	SECTION TOTAL	17	729,710	17	729,710	17	729,710
	SOUTHWEST PUMPING STATION-3200						
9593	STATION LABORER					2	1,722.00M
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	2	25.41H	2	25.41H	4	25.41H
7741	OPERATING ENGINEER,GROUP C					5	21.92H
5035	ELECTRICAL MECHANIC	3	20.50H	3	20.50H	4	20.50H
4223	CUSTODIAL WORKER	1	1,664.00M	1	1,664.00M		
	VACATION RELIEF		9,136		9,136		9,136
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	7	315,897	7	315,897	16	706,334
	CERMAK PUMPING STATION-3205						
9593	STATION LABORER					1	1,722.00M
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER					2	25.41H
7741	OPERATING ENGINEER,GROUP C	1	21.92H	1	21.92H	5	21.92H
5035	ELECTRICAL MECHANIC	1	20.50H	1	20.50H	4	20.50H
4223	CUSTODIAL WORKER					1	1,664.00M
	VACATION RELIEF		9,136		9,136		9,136
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	3	153,333	3	153,333	14	601,985
	CHICAGO AVENUE PUMPING STATION-3210						
9593	STATION LABORER	2	1,722.00M	2	1,722.00M	2	1,722.00M
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	4	25.41H	4	25.41H	4	25.41H
7741	OPERATING ENGINEER,GROUP C	5	21.92H	5	21.92H	5	21.92H
5035	ELECTRICAL MECHANIC	4	20.50H	4	20.50H	4	20.50H
4223	CUSTODIAL WORKER	1	1,664.00M	1	1,664.00M	1	1,664.00M
	VACATION RELIEF		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	17	729,014	17	729,014	17	729,014
	THOMAS JEFFERSON P.S. STATION-3215						
9593	STATION LABORER					1	1,722.00M
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER					4	25.41H
7741	OPERATING ENGINEER,GROUP C	5	21.92H	5	21.92H	9	21.92H
5035	ELECTRICAL MECHANIC	1	20.50H	1	20.50H	4	20.50H
4223	CUSTODIAL WORKER					2	1,664.00M
	VACATION RELIEF		11,848		11,848		11,848
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	7	334,912	7	334,912	21	907,185
	TUNNELS AND CRIBS-3220						
8309	HEAD CRIB KEEPER	1	44,208	1	44,208	1	44,208
8307	CRIB KEEPER	4,392D	99.29D	4,392D	99.29D	4,392D	99.29D
7398	DECK HAND	2	18.63H	2	18.63H	2	18.63H
7357	MARINE PILOT	1	20.67H	1	20.67H	1	20.67H
7353	MARINE ENGINEER	1	20.67H	1	20.67H	1	20.67H
	VACATION RELIEF		9,000		9,000		9,000
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	5	649,634	5	649,634	5	649,634
	PUMPING CONTROL CENTER-3225						
6088	ENGINEER OF ELECTRIC PUMPING	1	55,080	1	55,080	1	52,692
6055	MECHANICAL ENGINEER V	6	38,700	6	38,700	6	35,064

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
PUMPING CONTROL CENTER-3225 - CONTINUED							
7745	ASSISTANT CHIEF OPERATING ENGINEER	6	25.41H	6	25.41H		
7743	OPERATING ENGINEER,GROUP A	12	23.10H	12	23.10H	12	23.10H
7741	OPERATING ENGINEER,GROUP C	8	21.92H	8	21.92H		
5035	ELECTRICAL MECHANIC	4	20.50H	4	20.50H		
	SCHEDULE SALARY ADJUSTMENTS		6,642		6,642		6,478
	SECTION TOTAL	37	1,695,442	37	1,695,442	19	835,042
LEXINGTON STATION-3230							
7745	ASSISTANT CHIEF OPERATING ENGINEER	2	25.41H	2	25.41H		
	SECTION TOTAL	2	103,673	2	103,673		
	DIVISION TOTAL	350	15,109,081	350	15,109,081	356	15,212,055
	LESS TURNOVER		498,128		498,128		499,947
	TOTAL		$14,610,953		$14,610,953		$14,712,108
	DEPARTMENT TOTAL	2,431	91,263,315	2,431	91,263,315	2,433	90,639,015
	LESS TURNOVER		3,199,382		3,199,382		3,251,116
	TOTAL		$88,063,933		$88,063,933		$87,387,899

BUDGET DOCUMENT FOR YEAR 1991
200-WATER FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	$ 2,839,000	$ 2,839,000	$ 2,088,108	$ 2,088,108
.0035	ADJUSTMENT SALARIES-OF TRANSFERRED,REINSTATED, PROMOTED, DEMOTED, AND RECLASSIFIED EMPLOYEES (PURSUANT TO EMPLOYEE COMPENSATION PLAN)	6,000	6,000	5,500	
.0038	WORK STUDY/CO-OP EDUCATION	80,000	80,000	75,000	
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	8,000	8,000	7,500	8,729
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES	11,734,000	11,734,000	8,342,005	6,847,017
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	189,000	189,000	37,000	37,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	2,500,000	2,500,000	2,860,000	4,276,593
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	115,000	115,000	110,000	170,902
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	2,839,000	2,839,000	1,754,058	1,754,058
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	946,000	946,000	478,000	478,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	379,000	379,000	180,000	180,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	60,000	60,000	55,000	55,000
.0097	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE	5,000	5,000	2,000	
*2005.0000	**FOR PERSONAL SERVICES**	21,700,000	21,700,000	15,994,171	15,895,407
.0121	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE	425,000	425,000	340,000	331,173
.0140	PROFESSIONAL AND TECHNICAL SERVICES			10,000	
.0142	ACCOUNTING AND AUDITING	100,000	100,000	100,000	100,000
.0145	LEGAL EXPENSES	500,000	500,000	650,000	78,735
.0155	RENTAL OF PROPERTY	15,000	15,000	12,000	7,630
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM	60,000	60,000	40,000	72,773
.0170	SURETY BOND PREMIUMS	5,000	5,000	1,000	
*2005.0100	**FOR CONTRACTUAL SERVICES**	1,105,000	1,105,000	1,153,000	590,311
.0315	MOTOR VEHICLE DIESEL FUEL			155,000	155,000
.0320	GASOLINE			458,000	172,884
*2005.0300	**FOR COMMODITIES AND MATERIALS**			613,000	327,884
.0420	FURNITURE AND FIXTURES	10,000	10,000	10,000	
*2005.0400	**FOR EQUIPMENT**	10,000	10,000	10,000	

BUDGET DOCUMENT FOR YEAR 1991
200--WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0901	INTEREST ON JUDGMENTS	10,000	10,000	5,000	777
.0902	FOR INTEREST ON BONDS	16,703,000	16,703,000	17,667,167	12,650,631
.0904	FOR PAYMENT OF JUDGMENTS	250,000	250,000	250,000	28,673
.0905	FOR PAYMENT TO METROPOLITAN SANITARY DISTRICT FOR WASTEWATER SERVICES	3,000,000	3,000,000	3,000,000	2,741,253
.0908	FOR REDEMPTION OF WATER REVENUE BONDS AND WATER CERTIFICATES OF INDEBTEDNESS	11,968,000	11,968,000	12,386,000	10,785,000
.0909	FOR PAYMENT TO CERTAIN CORPORATIONS FOR MONEY ADVANCED FOR LAYING WATER PIPE	2,000	2,000	1,000	
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL	100,000	100,000	90,000	85,299
.0958	FOR PAYMENT OF WATER PIPE EXTENSION CERTIFICATES	300,000	300,000	250,000	45,633
.0959	COST INCIDENTAL TO ISSUING WATER REVENUE BONDS	50,000	50,000	50,000	4,664
.0964	FOR LOSS IN COLLECTIONS	3,000,000	3,000,000	2,884,292	
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	350,000	350,000	350,000	
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**35,733,000**	**35,733,000**	**36,933,459**	**26,341,830**
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	415,000	415,000	284,694	
.9093	FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	225,000	225,000		
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION	35,000	35,000	34,175	34,175
.9095	FOR INVESTIGATIVE COSTS TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON SMALL CLAIMS AND LIABILITIES	50,000	50,000	50,000	49,890
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**725,000**	**725,000**	**368,869**	**84,085**
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	14,279,000	14,279,000	14,566,000	12,590,964
.9611	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES, CHARGEABLE TO WATER FUND	10,693,000	10,693,000	7,119,000	6,670,040
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES	4,666,000	4,666,000	3,358,000	3,037,446
.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES	3,810,000	3,810,000	8,100,000	7,864,317
.9632	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREET & SANITATION	1,889,000	1,889,000	2,527,000	2,372,733
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**35,337,000**	**35,337,000**	**35,870,000**	**32,535,500**
	***BUDGET LEVEL TOTAL**	**$94,810,000**	**$94,810,000**	**$80,742,498**	**$75,775,087**
	***FUND TOTAL**	**291,049,178**	**291,049,178**	**304,852,000**	**211,033,519**

292-PAVEMENT RESTORATION AND INSPECTION FUND
DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS

83/1030

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 815,628	$ 815,628	$ 732,616	$ 517,248
.0011	CONTRACT WAGE INCREMENT-SALARY	19,000	19,000	12,845	
.0015	SCHEDULE SALARY ADJUSTMENTS	13,941	13,941	11,038	
*2045.0000	**FOR PERSONAL SERVICES**	**848,569**	**848,569**	**756,499**	**517,248**
.0125	OFFICE AND BUILDING SERVICES	6,000	6,000	6,000	
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	15,000	15,000	15,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	7,400	7,400	7,340	
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED	70,000	70,000	70,000	12,690
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,200	1,200		
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM	5,000	5,000	5,000	
*2045.0100	**FOR CONTRACTUAL SERVICES**	**104,600**	**104,600**	**103,340**	**12,690**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	75,000	75,000	75,000	27,286
*2045.0200	**FOR TRAVEL**	**75,000**	**75,000**	**75,000**	**27,286**
.0345	APPARATUS AND INSTRUMENTS	44,200	44,200	44,200	6,820
*2045.0300	**FOR COMMODITIES AND MATERIALS**	**44,200**	**44,200**	**44,200**	**6,820**
.0422	OFFICE MACHINES	3,000	3,000		
*2045.0400	**FOR EQUIPMENT**	**3,000**	**3,000**		
.9057	FOR PAVEMENT RESTORATION	1,526,431	1,526,431	665,961	
*2045.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**1,526,431**	**1,526,431**	**665,961**	
	***BUDGET LEVEL TOTAL**	$ 2,601,800	$ 2,601,800	$ 1,845,000	$ 564,044

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	FIELD SERVICES AND INSPECTIONS-3093						
6138	FIELD SERVICE SPECIALIST III	1	$ 42,324	1	$ 42,324	1	$ 42,324
6138	FIELD SERVICE SPECIALIST III	1	27,492	1	27,492	1	26,172
6137	FIELD SERVICE SPECIALIST II	1	26,172	1	26,172	2	24,924
6137	FIELD SERVICE SPECIALIST II	20	24,924	20	24,924	25	23,736
6137	FIELD SERVICE SPECIALIST II	5	23,736	5	23,736		
6137	FIELD SERVICE SPECIALIST II	1	22,620	1	22,620		
6136	FIELD SERVICE SPECIALIST I	1	27,492	1	27,492	4	19,560
6136	FIELD SERVICE SPECIALIST I	1	20,520	1	20,520		
6136	FIELD SERVICE SPECIALIST I	2	18,612	2	18,612		
0664	DATA ENTRY OPERATOR	2	15,312	2	15,312		
	SCHEDULE SALARY ADJUSTMENTS		13,941		13,941		11,038
	SECTION TOTAL	**35**	**885,569**	**35**	**885,569**	**33**	**801,022**
	DIVISION TOTAL	**35**	**885,569**	**35**	**885,569**	**33**	**801,022**
	LESS TURNOVER		**56,000**		**56,000**		**23,000**
	TOTAL		**$ 829,569**		**$ 829,569**		**$ 778,022**

BUDGET DOCUMENT FOR YEAR 1991
292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	$ 35,000	$ 35,000	$ 46,000	$ 46,000
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES	147,000	147,000	170,000	47,413
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	2,000	2,000	1,000	1,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	1,000	1,000	6,000	1,673
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	35,000	35,000		
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	12,000	12,000	12,000	12,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	5,000	5,000	3,000	3,000
*2005.0000	**FOR PERSONAL SERVICES**	237,000	237,000	238,000	111,086
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	11,200	11,200	10,000	
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	11,200	11,200	10,000	
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	110,000	110,000	107,000	53,599
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	110,000	110,000	107,000	53,599
	***BUDGET LEVEL TOTAL**	$ 358,200	$ 358,200	$ 355,000	$ 164,685
	***FUND TOTAL**	$ 2,980,000	$ 2,980,000	$ 2,000,000	$ 728,728

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON STREETS & ALLEYS

15/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2120.0000	FOR PERSONAL SERVICES	83,200	83,200	83,200	94,383
*2120.0100	FOR CONTRACTUAL SERVICES	9,600	9,600	9,600	9,550
*2120.0300	FOR COMMODITIES AND MATERIALS	1,000	1,000	1,000	991
*2120.0700	FOR CONTINGENCIES	700	700	700	64
	*BUDGET LEVEL TOTAL	$ 94,500	$ 94,500	$ 94,500	$ 104,988

COMMITTEE ON LOCAL TRANSPORTATION

15/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2125.0000	FOR PERSONAL SERVICES	286,755	286,755	286,755	286,525
.0140	PROFESSIONAL AND TECHNICAL SERVICES	180,000	180,000	180,000	176,006
*2125.0100	FOR CONTRACTUAL SERVICES	180,000	180,000	180,000	176,006
	GENERAL OFFICE EXPENSE, INCLUDING RENTALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT $90.00 PER MONTH AND THE PAYMENT OF UNPAID				
.9030	BILLS, INCURRED FOR SUCH PURPOSE	13,104	13,104	13,104	18,053
*2125.9000	FOR SPECIFIC PURPOSE-GENERAL	13,104	13,104	13,104	18,053
	*BUDGET LEVEL TOTAL	$ 479,859	$ 479,859	$ 479,859	$ 480,584

COMMITTEE ON TRAFFIC AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

15/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2165.0000	FOR PERSONAL SERVICES	75,000	75,000	75,000	73,337
.0270	LOCAL TRANSPORTATION	100	100	100	
*2165.0200	FOR TRAVEL	100	100	100	
.0350	STATIONERY AND OFFICE SUPPLIES	2,250	2,250	2,250	2,202
*2165.0300	FOR COMMODITIES AND MATERIALS	2,250	2,250	2,250	2,202
	FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT				
.8035	THERETO	214,600	214,600	214,600	219,362
*2165.9000	FOR SPECIFIC PURPOSE-GENERAL	214,600	214,600	214,600	219,362
	*BUDGET LEVEL TOTAL	$ 291,950	$ 291,950	$ 291,950	$ 294,801
	*DEPARTMENT TOTAL	$ 866,309	$ 866,309	$ 866,309	$ 880,483

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

25/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,018,657	$ 2,018,657	$ 1,823,364	$ 1,523,858
.0011	CONTRACT WAGE INCREMENT-SALARY	30,865	30,865	30,865	
.0015	SCHEDULE SALARY ADJUSTMENTS	24,149	24,149	24,785	
.0020	OVERTIME	65,000	65,000	65,000	92,877
.0055	EXTRA HIRE	35,000	35,000	35,000	11,190
*2005.0000	**FOR PERSONAL SERVICES**	2,173,671	2,173,671	1,979,014	1,627,925
.0130	POSTAGE	525,000	525,000	425,000	399,999
.0140	PROFESSIONAL AND TECHNICAL SERVICES	450,000	450,000	450,000	398,953
.0157	RENTAL OF EQUIPMENT AND SERVICES	10,000	10,000	20,000	16,587
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	110,000	110,000	117,144	117,811
.0162	REPAIR MAINTENANCE OF EQUIPMENT	35,000	35,000	50,000	46,876
.0186	TELEPHONE-EQUIPMENT CHARGES	3,900	3,900	5,000	8,723
.0189	TELEPHONE BILLINGS			3,000	
.0191	TELEPHONE-RELOCATIONS CHARGES	1,500	1,500		
*2005.0100	**FOR CONTRACTUAL SERVICES**	1,135,400	1,135,400	1,070,144	888,949
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	35,000	35,000	30,000	26,565
.0245	REIMBURSEMENT TO TRAVELERS	5,000	5,000	5,000	4,580
*2005.0200	**FOR TRAVEL**	40,000	40,000	35,000	31,145
.0338	LICENSE STICKERS, TAGS AND PLATES	400,000	400,000	383,464	327,431
.0350	STATIONERY AND OFFICE SUPPLIES	115,000	115,000	115,000	113,982
*2005.0300	**FOR COMMODITIES AND MATERIALS**	515,000	515,000	498,464	441,413
	***BUDGET LEVEL TOTAL**	$ 3,864,071	$ 3,864,071	$ 3,582,622	$ 3,089,432

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ISSUANCE OF VEHICLE LICENSES-3025						
1453	DIRECTOR OF SYSTEMS PLANNING	1	$ 52,692	1	$ 52,692	1	$ 52,692
1301	ADMINISTRATIVE SERVICES OFFICER I	1	44,208	1	44,208	1	44,208
1251	LICENSE INVESTIGATOR	1	21,492	1	21,492		
1251	LICENSE INVESTIGATOR	1	20,520	1	20,520		
1251	LICENSE INVESTIGATOR	1	18,612	1	18,612		
1251	LICENSE INVESTIGATOR	1	17,724	1	17,724		
1251	LICENSE INVESTIGATOR	1	16,068	1	16,068		
1251	LICENSE INVESTIGATOR	8	15,312	8	15,312		
1249	LICENSE INVESTIGATOR II					2	14,616
1248	LICENSE INVESTIGATOR I					1	21,492
1248	LICENSE INVESTIGATOR I					1	19,560
1248	LICENSE INVESTIGATOR I					2	17,724
1248	LICENSE INVESTIGATOR I					1	16,884
1248	LICENSE INVESTIGATOR I					1	15,312
1248	LICENSE INVESTIGATOR I					3	14,616
1248	LICENSE INVESTIGATOR I					2	13,968
1247	CHIEF LICENSE INVESTIGATOR	1	24,924	1	24,924	1	24,924
1237	LICENSE CLERK IN CHARGE	1	44,208	1	44,208	1	44,208
1195	DATA PROCESSING COORDINATOR III	1	38,700	1	38,700	1	38,700
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION	1	24,924	1	24,924	1	23,736
0843	SENIOR DOCUMENT INPUT OPERATOR	2	21,492	2	21,492	1	21,492
0843	SENIOR DOCUMENT INPUT OPERATOR					1	20,520
0823	SENIOR STENOGRAPHER	1	18,812	1	18,612	1	18,612
0810	EXECUTIVE SECRETARY II	1	33,420	1	33,420	1	33,420
0729	INFORMATION COORDINATOR	1	35,064	1	35,064	1	35,064
0693	REPROGRAPHICS TECHNICIAN II	2	19,560	2	19,560	1	19,560
0693	REPROGRAPHICS TECHNICIAN II	2	18,612	2	18,612	1	18,612
0693	REPROGRAPHICS TECHNICIAN II					2	17,724
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	24,924	1	24,924	1	23,736
0669	REMOTE TERMINAL OPERATOR	1	19,560	1	19,560	3	19,560
0669	REMOTE TERMINAL OPERATOR	3	18,612	3	18,612	1	18,612
0669	REMOTE TERMINAL OPERATOR	3	15,312	3	15,312	2	17,724

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED							
0669	REMOTE TERMINAL OPERATOR					1	15,312
0665	SENIOR DATA ENTRY OPERATOR	1	23,736	1	23,736	1	22,620
0665	SENIOR DATA ENTRY OPERATOR	2	20,520	2	20,520	2	18,612
0665	SENIOR DATA ENTRY OPERATOR	3	19,560	3	19,560	4	16,884
0665	SENIOR DATA ENTRY OPERATOR	1	17,724	1	17,724		
0619	SUPERVISOR OF MICROFILM OPERATION	1	20,520	1	20,520	1	20,520
0433	SUPERVISOR OF LISCENSE INSURANCE	1	33,420	1	33,420	1	33,420
0432	SUPERVISING CLERK	1	31,848	1	31,848	1	30,288
0432	SUPERVISING CLERK	1	30,288	1	30,288	1	28,884
0432	SUPERVISING CLERK	1	28,884	1	28,884		
0431	CLERK IV	1	27,492	1	27,492	1	27,492
0431	CLERK IV	1	26,172	1	26,172	1	26,172
0431	CLERK IV	1	24,924	1	24,924	1	24,924
0431	CLERK IV	1	22,620	1	22,620	1	21,492
0431	CLERK IV	1	21,492	1	21,492	1	20,520
0431	CLERK IV	2	18,612	2	18,612		
0430	CLERK III	1	23,736	1	23,736	1	23,736
0430	CLERK III	1	21,492	1	21,492	4	20,520
0430	CLERK III	6	20,520	6	20,520	3	19,560
0430	CLERK III	1	19,560	1	19,560	3	17,724
0430	CLERK III	3	18,612	3	18,612	12	16,884
0430	CLERK III	8	17,724	8	17,724	3	16,068
0430	CLERK III	4	16,884	4	16,884	5	15,312
0430	CLERK III	3	16,068	3	16,068		
0430	CLERK III	4	15,312	4	15,312		
0429	CLERK II	1	15,312	1	15,312	2	14,616
0338	DIRECTOR OF MANAGEMENT SERVICES	1	50,436	1	50,436	1	48,252
0308	STAFF ASSISTANT	1	28,884	1	28,884	1	27,492
0308	STAFF ASSISTANT	1	24,924	1	24,924	1	26,172
0302	ADMINISTRATIVE ASSISTANT II	2	28,884	2	28,884	1	28,884
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924	1	24,924
0302	ADMINISTRATIVE ASSISTANT II	1	20,520	1	20,520	1	18,612
0302	ADMINISTRATIVE ASSISTANT II	1	19,560	1	19,560		
0301	ADMINISTRATIVE ASSISTANT I	1	20,520	1	20,520	1	20,520
0212	DIRECTOR OF COLLECTION PROCESSING	1	46,164	1	46,164	1	46,164
	SCHEDULE SALARY ADJUSTMENTS		24,149		24,149		24,785
	SECTION TOTAL	**97**	**2,140,997**	**97**	**2,140,997**	**93**	**1,993,885**
	DIVISION TOTAL	**97**	**2,140,997**	**97**	**2,140,997**	**93**	**1,993,885**
	LESS TURNOVER		**98,191**		**98,191**		**60,000**
	TOTAL		**$ 2,042,806**		**$ 2,042,806**		**$ 1,933,885**

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 455,820	$ 455,820	$ 420,528	$ 360,654
.0011	CONTRACT WAGE INCREMENT-SALARY	7,202	7,202	7,202	
.0015	SCHEDULE SALARY ADJUSTMENTS	6,100	6,100	8,873	
.0020	OVERTIME	15,000	15,000	7,500	305
*2005.0000	**FOR PERSONAL SERVICES**	484,122	484,122	444,103	380,959
.0130	POSTAGE	20,000	20,000	18,000	10,000
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	20,000	20,000	20,000	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	19,000	19,000	30,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	15,000	15,000	23,100	56,803
.0162	REPAIR MAINTENANCE OF EQUIPMENT	23,378	23,378	6,373	6,494
*2005.0100	**FOR CONTRACTUAL SERVICES**	97,378	97,378	97,473	73,297
.0350	STATIONERY AND OFFICE SUPPLIES	3,500	3,500	3,000	2,859
*2005.0300	**FOR COMMODITIES AND MATERIALS**	3,500	3,500	3,000	2,859
.0526	IMPROVEMENT TO EXISTING BUILDINGS	50,000	50,000		
*2005.0500	**FOR PERMANENT IMPROVEMENTS**	50,000	50,000		
	***BUDGET LEVEL TOTAL**	$ 635,000	$ 635,000	$ 544,576	$ 437,115

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	REVENUE SERVICES-3020						
0836	SENIOR TYPIST		$		$	1	$ 15,312
0805	SECRETARY	1	16,884	1	16,884		
0631	SENIOR DATA CONTROLLER	1	26,172	1	26,172	1	24,924
0432	SUPERVISING CLERK	1	35,064	1	35,064	1	33,420
0432	SUPERVISING CLERK	1	31,848	1	31,848	1	31,848
0432	SUPERVISING CLERK	1	22,620	1	22,620	1	22,620
0430	CLERK III	1	21,492	1	21,492	2	20,520
0430	CLERK III	1	20,520	1	20,520	4	16,884
0430	CLERK III	4	17,724	4	17,724		
0428	CLERK I	1	16,884	1	16,884	1	16,068
0321	CHIEF CASHIER	1	35,064	1	35,064	1	33,420
0303	ADMINISTRATIVE ASSISTANT III	1	35,064	1	35,064	1	35,064
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	21,492
0209	SUPERVISOR OF COLLECTION PROCESSING	1	46,164	1	46,164	1	44,208
0206	HEAD CASHIER	1	21,492	1	21,492	1	20,520
0205	CASHIER	1	17,724	1	17,724	1	16,884
0205	CASHIER	1	15,312	1	15,312	1	15,312
	SCHEDULE SALARY ADJUSTMENTS		6,100		6,100		8,873
	SECTION TOTAL	19	481,920	19	481,920	19	448,541
	DIVISION TOTAL	19	$ 481,920	19	$ 481,920	19	$ 448,541

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 713,640	$ 713,640	$ 634,571	$ 1,015,768
.0011	CONTRACT WAGE INCREMENT-SALARY	16,660	16,660	10,986	
.0015	SCHEDULE SALARY ADJUSTMENTS	624	624		
.0020	OVERTIME	500	500		
*2005.0000	**FOR PERSONAL SERVICES**	731,424	731,424	645,557	1,015,768
.0130	POSTAGE	2,000	2,000	2,100	5,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	1,000	1,000	1,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,000	3,000	3,000	4,777
.0190	TELEPHONE-CENTREX BILLING	8,500	8,500	8,500	
*2005.0100	**FOR CONTRACTUAL SERVICES**	14,500	14,500	14,600	10,277
.0350	STATIONERY AND OFFICE SUPPLIES	6,500	6,500	9,500	9,974
*2005.0300	**FOR COMMODITIES AND MATERIALS**	6,500	6,500	9,500	9,974
.0556	OFFICE SPACE IMPROVEMENTS			50,000	
*2005.0500	**FOR PERMANENT IMPROVEMENTS**			50,000	
	***BUDGET LEVEL TOTAL**	$ 752,424	$ 752,424	$ 718,857	$ 1,036,019

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	TRAFFIC ENFORCEMENT ACTIONS-3055						
1691	CASE INTAKE CLERK	2	$ 16,068	2	$ 16,068	2	$ 15,312
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	33,420	1	33,420		
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	69,000	1	69,000	1	69,000
1650	DEPUTY CORPORATION COUNSEL	1	77,376	1	77,376	1	77,376
1643	ATTORNEY	1	44,208	1	44,208	1	38,700
1643	ATTORNEY	1	42,324	1	42,324	2	33,420
1643	ATTORNEY	1	33,420	1	33,420	2	31,848
1643	ATTORNEY	5	31,848	5	31,848	5	30,288
1642	SENIOR ATTORNEY	1	44,208	1	44,208	2	40,500
1642	SENIOR ATTORNEY	1	36,864	1	36,864	1	35,064
1631	LAW CLERK	11,000H	11.00H	11,000H	11.00H		
0878	LEGAL TYPIST	1	20,520	1	20,520	1	19,560
0866	EXECUTIVE LEGAL SECRETARY					1	27,492
0863	LEGAL SECRETARY	1	24,924	1	24,924	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		624		624		
	SECTION TOTAL	17	739,284	17	739,284	20	684,528
	DIVISION TOTAL	17	739,284	17	739,284	20	684,528
	LESS TURNOVER		25,000		25,000		20,145
	TOTAL		$ 714,284		$ 714,284		$ 684,383

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,777,184	$ 4,777,184	$ 4,092,712	$ 6,542,651
.0011	CONTRACT WAGE INCREMENT-SALARY	22,500	22,500	13,901	
.0012	CONTRACT WAGE INCREMENT-PR	370,000	370,000	67,422	
.0015	SCHEDULE SALARY ADJUSTMENTS	12,708	12,708	6,141	
.0019	MTD CHARGES	363,500	363,500	879,219	
.0020	OVERTIME	81,500	81,500	20,000	87,375
.0040	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYES TO CONFORM WITH PREVAILING RATES	33,500	33,500	33,504	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	535,000	535,000	600,000	
*2015.0000	**FOR PERSONAL SERVICES**	6,195,892	6,195,892	5,712,899	6,630,026
.0125	OFFICE AND BUILDING SERVICES	2,000	2,000	238,120	239,743
.0126	OFFICE CONVENIENCES	2,500	2,500	2,250	764
.0130	POSTAGE	1,000	1,000	1,000	330
.0140	PROFESSIONAL AND TECHNICAL SERVICES	16,000	16,000	16,000	6,124
.0148	TESTING AND INSPECTING	5,000	5,000	500	209
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,000	2,000	2,000	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	500	500	500	460
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000	2,000	4,000	2,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	35,500	35,500	69,825	22,004
.0157	RENTAL OF EQUIPMENT AND SERVICES	795,000	795,000	250,317	296,974
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY DWNED				762,654
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	3,000	3,000	110,040	
.0160	REPAIR OR MAINTENANCE OF PROPERTY	193,500	193,500	7,000	74,550
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,500	10,500	10,350	212,438
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	600	177
.0169	TECHNICAL MEETING COSTS	2,500	2,500	1,000	1,635
.0182	GAS	82,500	82,500	52,300	31,444
.0184	ELECTRICITY	43,500	43,500	43,600	43,628
.0186	TELEPHONE-EQUIPMENT CHARGES	1,200	1,200	760	63,506
.0189	TELEPHONE BILLINGS			44,780	
.0190	TELEPHONE-CENTREX BILLING	35,000	35,000	16,500	
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000	5,000		
*2015.0100	**FOR CONTRACTUAL SERVICES**	1,238,700	1,238,700	871,442	1,758,840
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	89,000	89,000	50,000	82,858
.0245	REIMBURSEMENT TO TRAVELERS	5,000	5,000		
*2015.0200	**FOR TRAVEL**	94,000	94,000	50,000	82,858
.0340	MATERIAL AND SUPPLIES	521,000	521,000	522,553	695,479
.0345	APPARATUS AND INSTRUMENTS	2,500	2,500	500	378
.0348	BOOKS AND RELATED MATERIALS	500	500	500	236
.0350	STATIONERY AND OFFICE SUPPLIES	15,500	15,500	15,600	14,138
*2015.0300	**FOR COMMODITIES AND MATERIALS**	539,500	539,500	539,153	710,231
.0422	OFFICE MACHINES	500	500	750	81
.0424	FURNITURE AND FURNISHINGS	10,000	10,000	10,000	6,175
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	27,500	27,500		
*2015.0400	**FOR EQUIPMENT**	38,000	38,000	10,750	6,256
*2015.0700	**FOR CONTINGENCIES**	500	500	500	936

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
	FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK				
.9064	RECONSTRUCTION	6,615,000	6,615,000		
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL	6,615,000	6,615,000		
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREET AND SANITATION	80,000	80,000	80,000	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICE	86,500	86,500	355,223	
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL	166,500	166,500	435,223	
	*BUDGET LEVEL TOTAL	$14,888,092	$14,888,092	$ 7,618,967	$ 8,188,947

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3015						
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION	1	$ 64,056	1	$ 64,056	1	$ 64,056
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	44,208	1	44,208	2	33,420
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	38,700	1	38,700		
8273	GENERAL SUPERINTENDENT OF STREETS	1	55,080	1	55,080	1	50,436
1572	CHIEF CONTRACT EXPEDITER	1	35,064	1	35,064	1	33,420
1341	PERSONNEL ASSISTANT II	1	24,924	1	24,924	1	22,620
1198	DATA PROCESSING COORDINATOR II	1	26,172	1	26,172	1	24,924
1170	SENIOR APPLICATIONS DESIGNER	1	35,064	1	35,064	1	33,420
0836	SENIOR TYPIST					1	16,884
0809	EXECUTIVE SECRETARY I	1	23,736	1	23,736	1	23,736
0805	SECRETARY					1	23,736
0664	DATA ENTRY OPERATOR	1	18,612	1	18,612		
0664	DATA ENTRY OPERATOR	1	15,312	1	15,312		
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	50,436	1	50,436	1	46,164
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	38,700	1	38,700	1	36,864
0303	ADMINISTRATIVE ASSISTANT III	1	35,064	1	35,064	1	33,420
0303	ADMINISTRATIVE ASSISTANT III	1	28,884	1	28,884	1	24,924
0303	ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172		
0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	24,924		
0302	ADMINISTRATIVE ASSISTANT II					1	26,172
0164	SUPERVISING TIMEKEEPER	2	21,492	2	21,492	2	20,520
0164	SUPERVISING TIMEKEEPER	1	20,520	1	20,520		
	SCHEDULE SALARY ADJUSTMENTS		7,127		7,127		5,913
	SECTION TOTAL	**20**	**655,739**	**20**	**655,739**	**18**	**574,589**
	ENGINEERING SERVICES-3020						
6145	ENGINEERING TECHNICIAN VI	1	42,324	1	42,324	1	42,324
6145	ENGINEERING TECHNICIAN VI	1	33,420	1	33,420	1	33,420
6144	ENGINEERING TECHNICIAN V	1	33,420	1	33,420	1	33,420
6143	ENGINEERING TECHNICIAN IV	1	33,420	1	33,420	1	33,420
6143	ENGINEERING TECHNICIAN IV	1	28,884	1	28,884	1	28,884
6142	ENGINEERING TECHNICIAN III	1	18,612	1	18,612		
6141	ENGINEERING TECHNICIAN II	2	15,312	2	15,312		
	SCHEDULE SALARY ADJUSTMENTS		3,493		3,493		
	SECTION TOTAL	**8**	**224,197**	**8**	**224,197**	**5**	**171,468**
	ASPHALT MAINTENANCE-3025						
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	2	27,492	2	27,492		
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	1	48,252	1	48,252	1	48,252
0303	ADMINISTRATIVE ASSISTANT III	1	40,500	1	40,500	1	40,500
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED)		17.90H		17.90H		17.90H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/		17.52H		17.52H		17.52H

BUDGET DOCUMENT FOR YEAR 1991
300--VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ASPHALT MAINTENANCE-3025 - CONTINUED						
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/		17.32H		17.32H		17.32H
9464	ASPHALT HELPER	11	17.25H	11	17.25H	7	17.25H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED)		17.90H		17.90H		17.90H
9463	ASPHALT TAMPER	1	17.32H	1	17.32H	1	17.32H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED)		17.90H		17.90H		17.90H
9462	ASPHALT SMOOTHER	1	17.32H	1	17.32H	1	17.32H
9461	ASPHALT RAKER (AS ACTING FOREMAN) (AS NEEDED)		17.90H		17.90H		17.90H
9461	ASPHALT RAKER	7	17.52H	7	17.52H	7	17.52H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/		17.90H		17.90H		17.90H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/		17.52H		17.52H		17.52H
9402	LABORER ON REPAIRS		17.25H		17.25H		17.25H
8322	DISPATCHER-ASPHALT	13	17.25H	13	17.25H	13	17.25H
8320	MATERIALS DISPATCHER	4	17.25H	4	17.25H	4	17.25H
8257	DISTRICT ASPHALT SUPERVISOR	9	3,152.93M	9	3,152.93M	9	3,152.93M
8253	STREET REPAIR FOREMAN	5	17.90H	5	17.90H	5	17.90H
8248	ASPHALT FOREMAN	5	17.90H	5	17.90H	5	17.90H
8243	GENERAL FOREMAN OF LABORERS	1	3,218.80M	1	3,218.80M	1	3,218.80M
8205	ASPHALT CUTOUT FOREMAN	3	17.90H	3	17.90H	3	17.90H
	SCHEDULE SALARY ADJUSTMENTS		1,392		1,392		
	SECTION TOTAL	**64**	**2,305,150**	**64**	**2,305,150**	**58**	**2,108,014**
	CONCRETE MAINTENANCE-3030						
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	27,492	1	27,492		
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	1	48,252	1	48,252	1	48,252
0826	PRINCIPAL TYPIST	1	19,560	1	19,560	1	18,612
9539	CEMENT MIXER (AS JACKHAMMERMAN)		17.52H		17.52H		17.52H
9539	CEMENT MIXER		17.40H		17.40H		17.40H
9539	CEMENT MIXER /GUNITE LABORER/		17.32H		17.32H		17.32H
9539	CEMENT MIXER	16	17.25H	16	17.25H	18	17.25H
9539	CEMENT MIXER	1	17.20H	1	17.20H		16.85H
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED)		16.85H		16.85H		
8323	DISPATCHER-CONCRETE	4	17.25H	4	17.25H		
8320	MATERIALS DISPATCHER	1	17.25H	1	17.25H	1	17.25H
8258	DISTRICT CONCRETE SUPERVISOR	9	22.00H	9	22.00H	9	22.00H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER	1	3,219.00M	1	3,219.00M	1	3,219.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS						18.20H
7183	MOTOR TRUCK DRIVER						17.55H
6327	WATCHMAN		9.32H		9.32H		9.32H
6316	FOREMAN OF LABORERS	4	17.90H	4	17.90H	4	17.35H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED)		22.00H		22.00H		22.00H
4437	FOREMAN OF CEMENT FINISHERS	2	21.50H	2	21.50H	1	21.50H
4437	FOREMAN OF CEMENT FINISHERS		20.75H		20.75H		
4435	CEMENT FINISHER (AS CREW FOREMAN)	4	21.50H	4	21.50H	3	21.50H
4434	CEMENT FINISHER APPRENTICE	1	18.68H	1	18.68H	1	18.68H
4434	CEMENT FINISHER APPRENTICE	3	14.53H	3	14.53H	1	16.60H
4434	CEMENT FINISHER APPRENTICE					2	14.53H
4437	FOREMAN OF CEMENT FINISHERS						20.75H
	SCHEDULE SALARY ADJUSTMENTS		696		696		228
	SECTION TOTAL	**49**	**1,848,881**	**49**	**1,848,881**	**43**	**1,626,519**

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	Rate	1991 Departmental Request No	Rate	1990 as of Oct. 1 No	Rate
	For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council. The Vehicle Tax Fund shall be reimbursed by the State of Illinios for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof. Expenditures from this appropriation are to be made in accordance with the general policy establised by the City Council in connection with street repairs and maintenance. Expenditures are authorized for the following employes as needed:						
	PAVEMENT IMPROVEMENT AND REPAIR-3035						
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....					30,288	
9539	CEMENT MIXER (AS JACKHAMMERMAN).....						17.52H
9539	CEMENT MIXER (GUNITE).....						17.40H
9539	CEMENT MIXER /GUNITE LABORER/.....						17.32H
9539	CEMENT MIXER.....						17.25H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....						17.90H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....						17.52H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....						17.32H
9464	ASPHALT HELPER.....						17.25H
9463	ASPHALT TAMPER.....						17.32H
9462	ASPHALT SMOOTHER.....						17.32H
9461	ASPHALT RAKER.....						17.52H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....						17.90H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...						17.52H
9402	LABORER ON REPAIRS.....						17.25H
8322	DISPATCHER-ASPHALT.....						17.25H
8320	MATERIALS DISPATCHER.....						17.25H
8258	DISTRICT CONCRETE SUPERVISOR.....						22.00H
8257	DISTRICT ASPHALT SUPERVISOR.....						3,152.93M
8253	STREET REPAIR FOREMAN.....						17.90H
8248	ASPHALT FOREMAN.....						17.90H
8205	ASPHALT CUTOUT FOREMAN.....						17.90H
7633	HOISTING ENGINEER (CLASS I).....						23.20H
7633	HOISTING ENGINEER (CLASS II).....						21.90H
7633	HOISTING ENGINEER (CLASS III).....						20.25H
7183	MOTOR TRUCK DRIVER.....						17.55H
6327	WATCHMAN.....						9.32H
6316	FOREMAN OF LABORERS (CURB AND GUTTER)...						17.35H
4437	FOREMAN OF CEMENT FINISHERS.....						21.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....						21.50H
4435	CEMENT FINISHER.....						20.75H
	SCHEDULE SALARY ADJUSTMENTS.....						
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		27,492		27,492		
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		30,288		30,288		
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H		17.90H		

BUDGET DOCUMENT FOR YEAR 1991
300--VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	PAVEMENT IMPROVEMENT AND REPAIR-3035 - CONTINUED						
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/		17.52H		17.52H		
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/		17.32H		17.32H		
9464	ASPHALT HELPER		17.25H		17.25H		
9463	ASPHALT TAMPER		17.32H		17.32H		
9462	ASPHALT SMOOTHER		17.32H		17.32H		
9461	ASPHALT RAKER		17.52H		17.52H		
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/		17.90H		17.90H		
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/		17.52H		17.52H		
9402	LABORER ON REPAIRS		17.25H		17.25H		
8322	DISPATCHER-ASPHALT		17.25H		17.25H		
8320	MATERIALS DISPATCHER		17.25H		17.25H		
8257	DISTRICT ASPHALT SUPERVISOR		3,152.93M		3,152.93M		
8253	STREET REPAIR FOREMAN		17.90H		17.90H		
8248	ASPHALT FOREMAN		17.90H		17.90H		
8205	ASPHALT CUTOUT FOREMAN		17.90H		17.90H		
7633	HOISTING ENGINEER (CLASS I)		23.20H		23.20H		
7633	HOISTING ENGINEER (CLASS II)		21.90H		21.90H		
7633	HOISTING ENGINEER (CLASS III)		20.25H		20.25H		
7183	MOTOR TRUCK DRIVER		17.55H		17.55H		
6327	WATCHMAN		9.32H		9.32H		
	ASPHALT - M.F.T.-4201 SUB-SECTION TOTAL						
	CONCRETE - M.F.T.-4206						
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		27,492		27,492		
8256	SUPERINTENDENT OF PAVEMENT REPAIRS		30,288		30,288		
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED)		17.90H		17.90H		
9539	CEMENT MIXER (AS JACKHAMMERMAN)		17.52H		17.52H		
9539	CEMENT MIXER (GUNITE)		17.40H		17.40H		
9539	CEMENT MIXER /GUNITE LABORER/		17.32H		17.32H		
9539	CEMENT MIXER		17.25H		17.25H		
8323	DISPATCHER-CONCRETE		17.25H		17.25H		
8257	DISTRICT ASPHALT SUPERVISOR		22.00H		22.00H		
7633	HOISTING ENGINEER (CLASS I)		23.20H		23.20H		
7633	HOISTING ENGINEER (CLASS II)		21.90H		21.90H		
7633	HOISTING ENGINEER (CLASS III)		20.25H		20.25H		
7183	MOTOR TRUCK DRIVER		17.55H		17.55H		
6327	WATCHMAN		9.32H		9.32H		
6316	FOREMAN OF LABORERS		17.90H		17.90H		
4437	FOREMAN OF CEMENT FINISHERS		21.50H		21.50H		
4435	CEMENT FINISHER (AS CREW FOREMAN)		21.50H		21.50H		
4435	CEMENT FINISHER		20.75H		20.75H		
	SUB-SECTION TOTAL						
	SECTION TOTAL						
	PAVEMENT IMPROVEMENTS-3037						
	ASPHALT - REIMBURSABLE-4211						
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		27,492		27,492		
8256	SUPERINTENDENT OF PAVEMENT REPAIRS		30,288		30,288		
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED)		17.90H		17.90H		
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/		17.52H		17.52H		

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
PAVEMENT IMPROVEMENTS-3037 - CONTINUED							
	ASPHALT - REIMBURSABLE-4211 - CONTINUED						
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/		17.32H		17.32H		
9464	ASPHALT HELPER		17.25H		17.25H		
9463	ASPHALT TAMPER		17.32H		17.32H		
9462	ASPHALT SMOOTHER		17.32H		17.32H		
9461	ASPHALT RAKER		17.52H		17.52H		
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/		17.90H		17.90H		
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/		17.52H		17.52H		
9402	LABORER ON REPAIRS		17.25H		17.25H		
8322	DISPATCHER-ASPHALT		17.25H		17.25H		
8320	MATERIALS DISPATCHER		17.25H		17.25H		
8257	DISTRICT ASPHALT SUPERVISOR		3,152.93M		3,152.93M		
8253	STREET REPAIR FOREMAN		17.90H		17.90H		
8248	ASPHALT FOREMAN		17.90H		17.90H		
8205	ASPHALT CUTOUT FOREMAN		17.90H		17.90H		
7633	HOISTING ENGINEER (CLASS I)		23.20H		23.20H		
7633	HOISTING ENGINEER (CLASS II)		21.90H		21.90H		
7633	HOISTING ENGINEER (CLASS III)		20.25H		20.25H		
7183	MOTOR TRUCK DRIVER		17.55H		17.55H		
6327	WATCHMAN		9.32H		9.32H		
	SUB-SECTION TOTAL						
	CONCRETE - REIMBURSABLE-4216						
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		27,492		27,492		
8256	SUPERINTENDENT OF PAVEMENT REPAIRS		30,288		30,288		
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED)		17.90H		17.90H		
9539	CEMENT MIXER (AS JACKHAMMERMAN)		17.52H		17.52H		
9539	CEMENT MIXER (GUNITE)		17.40H		17.40H		
9539	CEMENT MIXER /GUNITE LABORER/		17.32H		17.32H		
9539	CEMENT MIXER		17.25H		17.25H		
8323	DISPATCHER-CONCRETE		17.25H		17.25H		
8258	DISTRICT CONCRETE SUPERVISOR		22.00H		22.00H		
7633	HOISTING ENGINEER (CLASS I)		23.20H		23.20H		
7633	HOISTING ENGINEER (CLASS II)		21.90H		21.90H		
7633	HOISTING ENGINEER (CLASS III)		20.25H		20.25H		
7183	MOTOR TRUCK DRIVER		17.55H		17.55H		
6327	WATCHMAN		9.32H		9.32H		
6316	FOREMAN OF LABORERS		17.90H		17.90H		
4437	FOREMAN OF CEMENT FINISHERS		21.50H		21.50H		
4435	CEMENT FINISHER (AS CREW FOREMAN)		21.50H		21.50H		
4435	CEMENT FINISHER		20.75H		20.75H		
	SUB-SECTION TOTAL						
	SECTION TOTAL						

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3040

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	27,492	27,492	27,492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	46,164	46,164	46,164
7103	EQUIPMENT COORDINATOR	20,520	20,520	20,520
6145	ENGINEERING TECHNICIAN VI	27,492	27,492	27,492
6144	ENGINEERING TECHNICIAN V	24,924	24,924	24,924
6143	ENGINEERING TECHNICIAN IV	22,620	22,620	22,620

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	TEMPORARY HELP-3040 - CONTINUED						
6142	ENGINEERING TECHNICIAN III		18,612		18,612		18,612
6141	ENGINEERING TECHNICIAN II		15,312		15,312		15,312
6140	ENGINEERING TECHNICIAN I		13,968		13,968		13,968
5630	COORDINATING ENGINEER I		46,164		46,164		42,324
5616	SUPERVISING ENGINEER		42,324		42,324		38,700
5615	CIVIL ENGINEER V		38,700		38,700		35,064
5614	CIVIL ENGINEER IV		35,064		35,064		31,848
5613	CIVIL ENGINEER III		31,848		31,848		28,884
5612	CIVIL ENGINEER II		28,884		28,884		26,172
5611	CIVIL ENGINEER I						23,736
1811	STOREKEEPER		13,968		13,968		13,968
1576	CHIEF VOUCHER EXPEDITER		30,288		30,288		30,288
1576	CHIEF VOUCHER EXPEDITER		27,492		27,492		
1199	DATA PROCESSING COORDINATOR I		22,620		22,620		22,620
1198	DATA PROCESSING COORDINATOR II		24,924		24,924		24,924
1195	DATA PROCESSING COORDINATOR III		27,492		27,492		27,492
1174	PRINCIPAL APPLICATIONS DESIGNER		33,420		33,420		33,420
0832	WORD PROCESSING OPERATOR II		16,884		16,884		16,884
0826	PRINCIPAL TYPIST		21,492		21,492		21,492
0826	PRINCIPAL TYPIST		15,312		15,312		
0809	EXECUTIVE SECRETARY I		18,612		18,612		18,612
0805	SECRETARY		24,924		24,924		24,924
0805	SECRETARY		16,884		16,884		
0665	SENIOR DATA ENTRY OPERATOR		16,884		16,884		16,884
0664	DATA ENTRY OPERATOR		15,312		15,312		15,312
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR		24,924		24,924		22,620
0614	KEY PUNCH OPERATOR		12,084		12,084		12,084
0430	CLERK III		15,312		15,312		21,492
0417	DISTRICT CLERK		18,612		18,612		18,612
0380	DIRECTOR OF ADMINISTRATION I		30,288		30,288		30,288
0345	CONTRACTS COORDINATOR		36,864		36,864		36,864
0308	STAFF ASSISTANT		24,924		24,924		24,924
0303	ADMINISTRATIVE ASSISTANT III		27,492		27,492		22,620
0303	ADMINISTRATIVE ASSISTANT III		24,924		24,924		
0302	ADMINISTRATIVE ASSISTANT II		18,612		18,612		18,612
0301	ADMINISTRATIVE ASSISTANT I		15,312		15,312		15,312
0190	ACCOUNTING TECHNICIAN II		20,520		20,520		20,520
0164	SUPERVISING TIMEKEEPER						16,884
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED)		17.90H		17.90H		
9539	CEMENT MIXER (AS JACKHAMMERMAN)		17.52H		17.52H		
9539	CEMENT MIXER (GUNITE)		17.40H		17.40H		
9539	CEMENT MIXER /GUNITE LABORER/		17.32H		17.32H		
9539	CEMENT MIXER		17.25H		17.25H		
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED)		17.90H		17.90H		
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/		17.52H		17.52H		
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/		17.32H		17.32H		
9464	ASPHALT HELPER		17.25H		17.25H		
9463	ASPHALT TAMPER		17.32H		17.32H		
9462	ASPHALT SMOOTHER		17.32H		17.32H		
9461	ASPHALT RAKER		17.52H		17.52H		
9402	LABORER ON REPAIRS		17.25H		17.25H		
8323	DISPATCHER-CONCRETE		17.25H		17.25H		
8258	DISTRICT CONCRETE SUPERVISOR		22.00H		22.00H		22.00H
8257	DISTRICT ASPHALT SUPERVISOR		3,152.93M		3,152.93M		3,152.93M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER		3,219.00M		3,219.00M		3,219.00M
8253	STREET REPAIR FOREMAN		17.90H		17.90H		17.90H
8248	ASPHALT FOREMAN		17.90H		17.90H		17.90H
8205	ASPHALT CUTOUT FOREMAN		17.90H		17.90H		17.90H
7633	HOISTING ENGINEER (CLASS I)		23.20H		23.20H		

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	TEMPORARY HELP-3040 - CONTINUED						
7633	HOISTING ENGINEER (CLASS II)		21.90H		21.90H		
7633	HOISTING ENGINEER (CLASS III)		20.25H		20.25H		
7183	MOTOR TRUCK DRIVER		17.55H		17.55H		
6327	WATCHMAN		9.32H		9.32H		9.32H
6316	FOREMAN OF LABORERS		17.90H		17.90H		
4834	BRIDGE AND STRUCTURAL IRON WORKER		20.27H		20.27H		20.27H
4437	FOREMAN OF CEMENT FINISHERS		21.50H		21.50H		
4435	CEMENT FINISHER (AS CREW FOREMAN)		21.50H		21.50H		
4435	CEMENT FINISHER		20.75H		20.75H		
4401	BRICKLAYER		21.05H		21.05H		21.05H
4301	CARPENTER		20.95H		20.95H		20.95H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	MTD ALLOCATION-3408						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	18.85H	1	18.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	18.20H	2	18.20H		
7183	MOTOR TRUCK DRIVER	7	17.55H	7	17.55H		
	SECTION TOTAL						
	DIVISION TOTAL	**141**	**5,033,967**	**141**	**5,033,967**	**124**	**4,480,570**
	LESS TURNOVER		**244,075**		**244,075**		**232,594**
	TOTAL		**$ 4,789,892**		**$ 4,789,892**		**$ 4,247,976**

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

81/1015

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 831,629	$ 831,629	$	$
.0011	CONTRACT WAGE INCREMENT-SALARY	2,000	2,000		
.0012	CONTRACT WAGE INCREMENT-PR	45,000	45,000		
.0015	SCHEDULE SALARY ADJUSTMENTS	1,706	1,706		
.0019	MTD CHARGES	942,500	942,500		
.0020	OVERTIME	840,000	840,000		
*2020.0000	**FOR PERSONAL SERVICES**	2,862,835	2,862,835		
.0140	PROFESSIONAL AND TECHNICAL SERVICES	50,000	50,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	15,000	15,000		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	64,000	64,000		
.0155	RENTAL OF PROPERTY	525,000	525,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,030,000	1,030,000		
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	24,000	24,000		
.0160	REPAIR OR MAINTENANCE OF PROPERTY	37,000	37,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT	17,000	17,000		
.0182	GAS	27,000	27,000		
.0184	ELECTRICITY	54,000	54,000		
.0190	TELEPHONE-CENTREX BILLING	18,000	18,000		
*2020.0100	**FOR CONTRACTUAL SERVICES**	1,881,000	1,881,000		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	9,000	9,000		
*2020.0200	**FOR TRAVEL**	9,000	9,000		
.0340	MATERIAL AND SUPPLIES	205,000	205,000		
*2020.0300	**FOR COMMODITIES AND MATERIALS**	205,000	205,000		
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	67,000	67,000		
.0440	MACHINERY AND EQUIPMENT	25,000	25,000		
*2020.0400	**FOR EQUIPMENT**	92,000	92,000		
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	500,000	500,000		
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	497,500	497,500		
*2020.9400	**FOR SPECIFIC PURPOSE-GENERAL**	997,500	997,500		
	***BUDGET LEVEL TOTAL**	$ 5,827,335	$ 5,827,335	$	$

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3046						
0805	SECRETARY	1	$ 16,884	1	$ 16,884		$
0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	24,924		
0190	ACCOUNTING TECHNICIAN II	1	20,520	1	20,520		
	SCHEDULE SALARY ADJUSTMENTS		1,010		1,010		
	SECTION TOTAL	3	63,338	3	63,338		
	GENERAL SUPPORT-3055						
8194	ASSISTANT SUPERVISOR OF STREET CLEANING	1	36,864	1	36,864		
7127	EQUIPMENT DISPATCHER-IN CHARGE	1	18.20H	1	18.20H		
7124	EQUIPMENT DISPATCHER	1	17.55H	1	17.55H		
6324	LABORER	1	13.87H	1	13.87H		
	SECTION TOTAL	4	138,089	4	138,089		
	SPECIAL EVENTS-3064						
8194	ASSISTANT SUPERVISOR OF STREET CLEANING	1	27,492	1	27,492		
8244	FOREMAN OF LABORERS	1	17.90H	1	17.90H		
7124	EQUIPMENT DISPATCHER	3	17.55H	3	17.55H		
6324	LABORER	8	13.87H	8	13.87H		
	SCHEDULE SALARY ADJUSTMENTS		696		696		
	SECTION TOTAL	13	398,468	13	398,468		
	STREET OPERATIONS-3069						
	STREET CLEANING-4046						
8194	ASSISTANT SUPERVISOR OF STREET CLEANING	1	33,420	1	33,420		
8244	FOREMAN OF LABORERS	1	17.90H	1	17.90H		
7124	EQUIPMENT DISPATCHER	1	17.55H	1	17.55H		
6324	LABORER	3	13.87H	3	13.87H		
	SUB-SECTION TOTAL	6	190,622	6	190,622		
	SNOW AND ICE CONTROL-4048						
8194	ASSISTANT SUPERVISOR OF STREET CLEANING	1	38,700	1	38,700		
7124	EQUIPMENT DISPATCHER	2	17.55H	2	17.55H		
6324	LABORER	1	13.87H	1	13.87H		
	SUB-SECTION TOTAL	4	138,599	4	138,599		
	ST. CLEANING & SNOW REMOVAL-4049						
6324	LABORER		13.87H		13.87H		
8244	FOREMAN OF LABORERS		17.90H		17.90H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS		18.20H		18.20H		
7183	MOTOR TRUCK DRIVER		18.00H		18.00H		
7183	MOTOR TRUCK DRIVER		17.55H		17.55H		
	SUB-SECTION TOTAL						
	SECTION TOTAL	10	329,221	10	329,221		
	MTD ALLOCATION-3401						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	2	18.85H	2	18.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	4	18.20H	4	18.20H		
7183	MOTOR TRUCK DRIVER	1	18.00H	1	18.00H		
7183	MOTOR TRUCK DRIVER	19	17.55H	19	17.55H		
	SECTION TOTAL						
	DIVISION TOTAL	30	929,116	30	929,116		
	LESS TURNOVER		95,781		95,781		
	TOTAL		$ 833,335		$ 833,335		

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,204,812	$ 4,204,812	$ 5,672,548	$ 3,294,450
.0011	CONTRACT WAGE INCREMENT-SALARY	13,000	13,000	18,231	
.0012	CONTRACT WAGE INCREMENT-PR	88,500	88,500	86,435	
.0015	SCHEDULE SALARY ADJUSTMENTS	7,723	7,723	12,784	
.0019	MTD CHARGES	143,500	143,500	1,220,320	
.0020	OVERTIME	45,000	45,000	829,580	784,810
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	125,000	125,000	110,000	
*2045.0000	FOR PERSONAL SERVICES	4,627,535	4,627,535	7,949,898	4,079,260
.0125	OFFICE AND BUILDING SERVICES	500	500	173	
.0130	POSTAGE	500	500	225	137
.0140	PROFESSIONAL AND TECHNICAL SERVICES			22,655	6,347
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,500	2,500	12,000	445
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,000	5,000	9,000	9,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	41,000	41,000	39,100	26,371
.0155	RENTAL OF PROPERTY	100	100	589,206	411,427
.0157	RENTAL OF EQUIPMENT AND SERVICES	955,000	955,000	1,684,190	440,076
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED				2,413,418
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	5,500	5,500	36,224	28,644
.0160	REPAIR OR MAINTENANCE OF PROPERTY	7,000	7,000	45,000	39,859
.0162	REPAIR MAINTENANCE OF EQUIPMENT	49,000	49,000	52,537	648,693
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	115	96
.0173	FOR PURCHASE OF EQUIPMENT			90,000	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			5,000	
.0182	GAS	67,000	67,000	64,648	27,000
.0184	ELECTRICITY	66,000	66,000	97,188	59,062
.0186	TELEPHONE-EQUIPMENT CHARGES	2,000	2,000	3,000	57,596
.0189	TELEPHONE BILLINGS			57,950	
.0190	TELEPHONE-CENTREX BILLING	54,000	54,000	21,348	
*2045.0100	FOR CONTRACTUAL SERVICES	1,255,600	1,255,600	2,829,559	4,168,171
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	25,000	25,000	33,300	17,878
*2045.0200	FOR TRAVEL	25,000	25,000	33,300	17,878
.0340	MATERIAL AND SUPPLIES	711,500	711,500	863,112	116,837
.0350	STATIONERY AND OFFICE SUPPLIES	10,000	10,000	9,112	4,253
*2045.0300	FOR COMMODITIES AND MATERIALS	721,500	721,500	872,224	121,090
.0422	OFFICE MACHINES	2,000	2,000	3,000	1,467
.0424	FURNITURE AND FURNISHINGS	5,000	5,000	5,000	
.0440	MACHINERY AND EQUIPMENT			45,000	14,985
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	20,000	20,000	7,876	
*2045.0400	FOR EQUIPMENT	27,000	27,000	60,876	16,452
.0526	IMPROVEMENT TO EXISTING BUILDINGS	350,000	350,000		
*2045.0500	FOR PERMANENT IMPROVEMENTS	350,000	350,000		
*2045.0700	FOR CONTINGENCIES			500	500
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	175,000	175,000	668,000	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE			488,784	
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL	175,000	175,000	1,156,784	
	*BUDGET LEVEL TOTAL	$ 7,181,635	$ 7,181,635	$12,903,141	$ 8,403,351

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	ADMINISTRATION-3125						
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION	1	$ 69,120	1	$ 69,120	1	$ 69,120
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS	1	55,080	1	55,080	1	52,692
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS	1	60,432	1	60,432	1	57,804
8197	SUPERINTENDENT OF STREET CLEANING					1	50,436
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	46,164	1	46,164	1	46,164
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.					1	38,700
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.					1	36,864
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.					1	33,420
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.					1	26,172
2921	SENIOR RESEARCH ANALYST					1	26,172
1576	CHIEF VOUCHER EXPEDITER	1	28,884	1	28,884	1	27,492
1340	PERSONNEL ASSISTANT I					1	13,968
1301	ADMINISTRATIVE SERVICES OFFICER I	1	31,848	1	31,848	1	31,848
0809	EXECUTIVE SECRETARY I	1	23,736	1	23,736	1	18,612
0805	SECRETARY	1	17,724	1	17,724	2	16,884
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	46,164	1	46,164	1	55,080
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	33,420	1	33,420	1	33,420
0303	ADMINISTRATIVE ASSISTANT III					1	22,620
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924	1	23,736
0190	ACCOUNTING TECHNICIAN II	1	27,492	1	27,492	1	26,172
0190	ACCOUNTING TECHNICIAN II	1	20,520	1	20,520	1	20,520
0164	SUPERVISING TIMEKEEPER	1	30,288	1	30,288	2	20,520
0164	SUPERVISING TIMEKEEPER	1	21,492	1	21,492		
	SCHEDULE SALARY ADJUSTMENTS		3,194		3,194		9,293
	SECTION TOTAL	**15**	**540,482**	**15**	**540,482**	**24**	**795,113**
	STREET SIGNS AND STREET MARKINGS-3127						
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION	1	44,208	1	44,208	1	44,208
8269	ASSISTANT SHOP SUPERVISOR	1	42,324	1	42,324	1	40,500
8268	GENERAL SUPERINTENDENT OF SIGN DIVISION.					1	57,804
8264	SUPERINTENDENT OF SIGN DIVISION	1	36,864	1	36,864	1	58,680
6295	TRAFFIC MAINTENANCE SUPERVISOR	3	38,700	3	38,700	3	38,700
6295	TRAFFIC MAINTENANCE SUPERVISOR	2	33,420	2	33,420	1	33,420
6295	TRAFFIC MAINTENANCE SUPERVISOR	1	26,172	1	26,172	2	24,924
6288	DISTRICT SUPERVISOR	2	27,492	2	27,492	2	27,492
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	2	14,616	2	14,616	2	13,968
9534	LABORER	35	17.25H	35	17.25H	35	17.25H
9532	STORES LABORER	3	17.25H	3	17.25H	3	17.25H
8267	FOREMAN OF SIGN SHOP	1	18.33H	1	18.33H	1	18.33H
8265	FOREMAN OF SIGN HANGERS	1	16.97H	1	16.97H	1	18.87H
8263	SIGN HANGER	22	16.47H	22	16.47H	22	18.37H
8243	GENERAL FOREMAN OF LABORERS	1	3,218.80M	1	3,218.80M	1	3,218.80M
6674	MACHINIST	1	21.10H	1	21.10H	1	21.10H
6605	BLACKSMITH	1	22.50H	1	22.50H	1	22.50H
6330	WATCHMAN	4	9.32H	4	9.32H	4	9.32H
4855	SHEET METAL WORKER	1	22.25H	1	22.25H	1	22.25H
4656	SIGN PAINTER	4	17.29H	4	17.29H	4	16.29H
4654	SIGN PAINTER HELPER	9	14.84H	9	14.84H	9	14.54H
4636	FOREMAN OF PAINTERS	1	22.73H	1	22.73H	1	22.73H
4634	PAINTER	11	20.20H	11	20.20H	11	20.20H
4301	CARPENTER	2	20.95H	2	20.95H	2	20.95H
	SCHEDULE SALARY ADJUSTMENTS		4,529		4,529		3,491
	SECTION TOTAL	**111**	**3,838,843**	**111**	**3,838,843**	**112**	**3,980,041**
	STREET OPERATIONS-3130						
8244	FOREMAN OF LABORERS		17.90H		17.90H	3	17.90H
8243	GENERAL FOREMAN OF LABORERS		3,218.80M		3,218.80M	3	3,218.80M

BUREAU OF STREET OPERATIONS -- CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	STREET OPERATIONS-3130 - CONTINUED						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		18.85H		18.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18.20H		18.20H		
7183	MOTOR TRUCK DRIVER.....		17.55H		17.55H		
7127	EQUIPMENT DISPATCHER-IN CHARGE.....					1	17.55H
7124	EQUIPMENT DISPATCHER.....		17.55H		17.55H	9	17.55H
6324	LABORER.....		13.87H		13.87H	31	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....					47	1,480,584
	The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.						
	SEASONAL SUPPORT-3145						
8244	FOREMAN OF LABORERS.....		17.90H		17.90H		17.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18.20H		18.20H		18.20H
7183	MOTOR TRUCK DRIVER.....		18.00H		18.00H		18.00H
7183	MOTOR TRUCK DRIVER.....		17.55H		17.55H		17.55H
6324	LABORER.....		13.87H		13.87H		13.87H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	MTD ALLOCATION-3409						
7183	MOTOR TRUCK DRIVER.....	4	17.55H	4	17.55H		
	SECTION TOTAL.....						
	DIVISION TOTAL.....	126	4,379,325	126	4,379,325	183	6,235,738
	LESS TURNOVER.....		166,790		166,790		280,703
	TOTAL.....		$ 4,212,535		$ 4,212,535		$ 5,955,035

BUDGET DOCUMENT FOR YEAR 1991
300--VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES

81/1050

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,896,428	$ 2,896,428	$ 440,099	$ 321,884
.0011	CONTRACT WAGE INCREMENT-SALARY	65,000	65,000	6,263	
.0012	CONTRACT WAGE INCREMENT-PR	130,000	130,000	1,530	
.0015	SCHEDULE SALARY ADJUSTMENTS	57,314	57,314	2,134	
.0019	MTD CHARGES	5,790,500	5,790,500	5,825,846	
.0020	OVERTIME	980,000	980,000	940,400	861,334
*2070.0000	**FOR PERSONAL SERVICES**	**9,919,242**	**9,919,242**	**7,216,272**	**1,183,218**
.0130	POSTAGE	3,500	3,500	600	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	25,000	25,000		
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	7,000	7,000		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	30,000	30,000	7,000	7,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	12,500	12,500		
.0155	RENTAL OF PROPERTY	790,000	790,000	465,453	349,260
.0157	RENTAL OF EQUIPMENT AND SERVICES	511,000	511,000	434,820	109,824
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED				4,489,542
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	13,000	13,000	6,490	9,439
.0160	REPAIR OR MAINTENANCE OF PROPERTY	28,000	28,000	28,000	27,304
.0162	REPAIR MAINTENANCE OF EQUIPMENT	11,500	11,500	1,660	301,144
.0182	GAS	35,000	35,000	35,000	21,000
.0184	ELECTRICITY	84,000	84,000	46,000	30,000
.0186	TELEPHONE-EQUIPMENT CHARGES	3,500	3,500	840	7,858
.0189	TELEPHONE BILLINGS			14,100	
.0190	TELEPHONE-CENTREX BILLING	59,500	59,500	7,800	
.0191	TELEPHONE-RELOCATIONS CHARGES	2,500	2,500		
*2070.0100	**FOR CONTRACTUAL SERVICES**	**1,616,000**	**1,616,000**	**1,047,783**	**5,358,371**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	38,000	38,000	38,000	32,846
*2070.0200	**FOR TRAVEL**	**38,000**	**38,000**	**38,000**	**32,846**
.0340	MATERIAL AND SUPPLIES	119,500	119,500	55,520	73,628
.0350	STATIONERY AND OFFICE SUPPLIES	4,500	4,500	4,500	2,146
*2070.0300	**FOR COMMODITIES AND MATERIALS**	**124,000**	**124,000**	**80,020**	**75,774**
.0422	OFFICE MACHINES	1,000	1,000	1,000	335
.0423	COMMUNICATION DEVICES	2,000	2,000	1,800	
.0424	FURNITURE AND FURNISHINGS	1,000	1,000	900	900
.0440	MACHINERY AND EQUIPMENT	12,000	12,000		
*2070.0400	**FOR EQUIPMENT**	**16,000**	**16,000**	**3,700**	**1,235**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	320,000	320,000	299,520	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	2,323,000	2,323,000	3,658,720	
*2070.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**2,643,000**	**2,643,000**	**3,958,240**	
	***BUDGET LEVEL TOTAL**	**$14,356,242**	**$14,356,242**	**$12,323,995**	**$ 6,651,444**
	***DEPARTMENT TOTAL**	**$42,253,304**	**$42,253,304**	**$32,847,103**	**$24,243,742**

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
ADMINISTRATIVE AND SUPPORT SERVICES-3212							
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE	1	$ 55,080	1	$ 55,080		$
1745	PRDGRAM SPECIALIST I	1	22,620	1	22,620		
0805	SECRETARY	1	19,560	1	19,560		
0308	STAFF ASSISTANT	1	24,924	1	24,924		
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924		
0301	ADMINISTRATIVE ASSISTANT I	1	15,312	1	15,312		
0164	SUPERVISING TIMEKEEPER	1	20,520	1	20,520		
	SCHEDULE SALARY ADJUSTMENTS		1,688		1,688		
	SECTION TOTAL	7	184,628	7	184,628		
SPECIAL TRAFFIC SERVICES-3214							
7102	DISPATCH CLERK	1	19,560	1	19,560		
6295	TRAFFIC MAINTENANCE SUPERVISOR	1	30,288	1	30,288		
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620		
7124	EQUIPMENT DISPATCHER	1	17.55H	1	17.55H		
6324	LABORER	4	13.87H	4	13.87H		
	SCHEDULE SALARY ADJUSTMENTS		195		195		
	SECTION TOTAL	8	221,644	8	221,644		
EQUIPMENT SUPPORT SERVICES-3215							
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR					1	36,864
7102	DISPATCH CLERK					1	16,884
6297	TRAFFIC SERVICE SUPERVISOR II					1	23,736
6296	ASSISTANT DIRECTOR OF TOWING					2	44,208
6295	TRAFFIC MAINTENANCE SUPERVISOR					1	28,884
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE					1	59,340
1746	PRDGRAM SPECIALIST II					1	24,924
1745	PROGRAM SPECIALIST I					1	22,620
0308	STAFF ASSISTANT					1	36,864
0302	ADMINISTRATIVE ASSISTANT II					1	23,736
0302	ADMINISTRATIVE ASSISTANT II					1	21,492
0301	ADMINISTRATIVE ASSISTANT I					1	15,312
0164	SUPERVISING TIMEKEEPER					1	20,520
	SCHEDULE SALARY ADJUSTMENTS						2,134
	SUB-SECTION TOTAL					14	421,726
7124	EQUIPMENT DISPATCHER					2	17.55H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL					2	71,604
	SECTION TOTAL					16	493,330
CONTRACTUAL TOWING-3217							
6296	ASSISTANT DIRECTOR OF TOWING	1	27,492	1	27,492		
6287	SUPERVISOR OF VEHICLE INVESTIGATORS	4	24,924	4	24,924		
6286	FIELD VEHICLE INVESTIGATOR	25	22,620	25	22,620		
0431	CLERK IV	1	18,612	1	18,612		
0429	CLERK II	2	13,968	2	13,968		
7124	EQUIPMENT DISPATCHER	1	17.55H	1	17.55H		
	SCHEDULE SALARY ADJUSTMENTS		18,264		18,264		
	SUB-SECTION TOTAL	34	783,302	34	783,302		
	SECTION TOTAL	34	783,302	34	783,302		

BUDGET DOCUMENT FOR YEAR 1991
300--VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CITY TOWING-3219						
	IMMEDIATE TOWS-4165						
6296	ASSISTANT DIRECTOR OF TOWING	1	44,208	1	44,208		
0429	CLERK II	2	14,616	2	14,616		
7124	EQUIPMENT DISPATCHER	1	17.55H	1	17.55H		
	SCHEDULE SALARY ADJUSTMENTS		319		319		
	SUB-SECTION TOTAL	4	109,561	4	109,561		
	SECTION TOTAL	4	109,561	4	109,561		
	AUTO POUNDS-3221						
6296	ASSISTANT DIRECTOR OF TOWING	1	27,492	1	27,492		
6292	AUTO POUND SUPERVISOR	25	27,492	25	27,492		
4238	PROPERTY CUSTODIAN	8	22,620	8	22,620		
4238	PROPERTY CUSTODIAN	18	21,492	18	21,492		
4238	PROPERTY CUSTODIAN	3	19,560	3	19,560		
4238	PROPERTY CUSTODIAN	1	18,612	1	18,612		
4238	PROPERTY CUSTODIAN	58	17,724	58	17,724		
4238	PROPERTY CUSTODIAN	1	16,884	1	16,884		
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS	1	33,420	1	33,420		
0664	DATA ENTRY OPERATOR	6	15,312	6	15,312		
	SCHEDULE SALARY ADJUSTMENTS		36,848		36,848		
	SECTION TOTAL	122	2,586,916	122	2,586,916		
	MTD ALLOCATION-3407						
	SPECIAL TRAFFIC SERVICES-MTDS-4402						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	18.85H	1	18.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	4	18.20H	4	18.20H		
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	40	17.80H	40	17.80H		
	CONTRACTUAL TOWING-MTDS-4403						
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	4	17.80H	4	17.80H		
	CONTRACTUAL LOT PROGRAM-4404						
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	2	17.80H	2	17.80H		
	CITY IMMEDIATE TOWING-MTD-4405						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	3	18.85H	3	18.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	6	18.20H	6	18.20H		
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	68	17.80H	68	17.80H		
	CITY LOT PROGRAM-4406						
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	3	17.80H	3	17.80H		
	CITY LOOP TOWING-4407						
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	16	17.80H	16	17.80H		
	CITY O'HARE TOWING-4408						
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	12	17.80H	12	17.80H		
	SECTION TOTAL						
	DIVISION TOTAL	175	3,876,051	175	3,876,051	16	493,330
	LESS TURNOVER		922,309		922,309		29,761
	TOTAL		$ 2,953,742		$ 2,953,742		$ 463,569

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	DEPARTMENT TOTAL	472	14,218,459	472	14,218,459	323	11,209,638
	LESS TURNOVER		1,428,955		1,428,955		543,058
	TOTAL		$12,789,504		$12,789,504		$10,666,580

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

83/1025

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,988,700	$ 1,988,700	$ 1,739,488	$ 1,789,597
.0011	CONTRACT WAGE INCREMENT-SALARY	48,000	48,000	30,179	
.0012	CONTRACT WAGE INCREMENT-PR			510	
.0015	SCHEDULE SALARY ADJUSTMENTS	11,108	11,108	9,236	16,548
.0020	OVERTIME	10,000	10,000	10,000	30,000
*2025.0000	**FOR PERSONAL SERVICES**	2,057,808	2,057,808	1,789,413	1,836,145
.0130	POSTAGE	2,000	2,000	2,000	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	45,000	45,000	45,000	53,158
.0144	ENGINEERING AND ARCHITECTURE	25,000	25,000	25,000	33,000
.0148	TESTING AND INSPECTING	10,000	10,000	10,000	10,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	15,000	15,000	15,000	14,935
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	8,000	8,000	8,000	8,000
.0152	ADVERTISING	25,000	25,000	25,000	29,500
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	4,000	4,000	4,000	8,710
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,700	5,700	5,700	24,700
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED	5,000	5,000	5,000	8,200
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	7,880	7,880	7,880	7,586
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,200	5,200	5,200	6,998
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	400	400	400	900
.0169	TECHNICAL MEETING COSTS	500	500	500	800
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			2,000	1,000
.0184	ELECTRICITY				
.0186	TELEPHONE-EQUIPMENT CHARGES	1,700	1,700	3,400	20,000
.0190	TELEPHONE-CENTREX BILLING	20,000	20,000	20,000	
*2025.0100	**FOR CONTRACTUAL SERVICES**	180,380	180,380	184,080	229,487
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	15,000	15,000	15,000	21,000
*2025.0200	**FOR TRAVEL**	15,000	15,000	15,000	21,000
.0313	CLEANING AND SANITATION SUPPLIES				
.0314	FUEL OIL				
.0316	GAS-BOTTLED AND PROPANE				
.0319	CLOTHING				
.0340	MATERIAL AND SUPPLIES	15,000	15,000	15,000	23,359
.0345	APPARATUS AND INSTRUMENTS	4,300	4,300	4,300	1,000
.0348	BOOKS AND RELATED MATERIALS	2,200	2,200	2,200	2,200
.0350	STATIONERY AND OFFICE SUPPLIES	1,000	1,000	1,000	2,999
*2025.0300	**FOR COMMODITIES AND MATERIALS**	22,500	22,500	22,500	29,558
.0410	EQUIPMENT FOR BUILDINGS				
.0440	MACHINERY AND EQUIPMENT				
*2025.0400	**FOR EQUIPMENT**				
.9041	FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESSMENTS	30,000	30,000	30,000	59,447
*2025.9000	**FOR SPECIFIC PURPOSE-GENERAL**	30,000	30,000	30,000	59,447
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	2,000	2,000		
*2025.9400	**FOR SPECIFIC PURPOSE-GENERAL**	2,000	2,000		
	***BUDGET LEVEL TOTAL**	$ 2,307,688	$ 2,307,688	$ 2,040,993	$ 2,175,637

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3035						
5921	ASSISTANT CITY ENGINEER	1	$ 55,080	1	$ 55,080	1	$ 52,692
8291	PROGRAM ANALYST	1	30,288	1	30,288	1	28,884
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS	1	57,564	1	57,564	1	57,564
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS	1	36,864	1	36,864		
6314	ENGINEERING TECHNICIAN IV	1	33,420	1	33,420	1	33,420
6314	ENGINEERING TECHNICIAN IV	1	31,848	1	31,848	1	31,848
6314	ENGINEERING TECHNICIAN IV	1	30,288	1	30,288	1	30,288
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE					1	50,436
6145	ENGINEERING TECHNICIAN VI	1	42,324	1	42,324	1	42,324
6145	ENGINEERING TECHNICIAN VI	2	40,500	2	40,500	2	40,500
6145	ENGINEERING TECHNICIAN VI	1	36,864	1	36,864	1	36,864
6144	ENGINEERING TECHNICIAN V	1	36,864	1	36,864	1	35,064
6144	ENGINEERING TECHNICIAN V	1	35,064	1	35,064	2	33,420
6144	ENGINEERING TECHNICIAN V	1	33,420	1	33,420	1	28,884
6144	ENGINEERING TECHNICIAN V	2	30,288	2	30,288		
6143	ENGINEERING TECHNICIAN IV	1	31,848	1	31,848	1	31,848
6143	ENGINEERING TECHNICIAN IV	1	26,172	1	26,172	1	26,172
6142	ENGINEERING TECHNICIAN III	1	28,884	1	28,884	1	28,884
6142	ENGINEERING TECHNICIAN III	1	24,924	1	24,924	1	24,924
6142	ENGINEERING TECHNICIAN III					1	23,736
5679	TRANSPORTATION ENGINEER	1	55,080	1	55,080	1	52,692
5678	ENGINEER OF STREETS	1	59,580	1	59,580	1	46,164
5670	ENGINEER OF SIDEWALK PROGRAM	1	61,668	1	61,668	1	58,680
5622	STRUCTURAL ENGINEER V	1	50,436	1	50,436	1	48,252
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS					1	36,864
5616	SUPERVISING ENGINEER	1	52,692	1	52,692		
5613	CIVIL ENGINEER III	1	42,324	1	42,324	1	40,500
5612	CIVIL ENGINEER II	1	38,700	1	38,700	1	36,864
5612	CIVIL ENGINEER II	1	28,884	1	28,884		
5611	CIVIL ENGINEER I					1	23,736
5610	ASSOCIATE CITY STREET ENGINEER	2	42,324	2	42,324	1	52,692
5601	BRIDGE DESIGN ENGINEER	1	55,080	1	55,080	1	52,692
1912	PROJECT COORDINATOR	1	40,500	1	40,500	1	38,700
0836	SENIOR TYPIST	1	15,312	1	15,312	1	14,616
0833	WORD PROCESSING OPERATOR I	1	15,312	1	15,312	1	16,884
0832	WORD PROCESSING OPERATOR II	1	22,620	1	22,620	1	22,620
0832	WORD PROCESSING OPERATOR II	1	21,492	1	21,492	1	21,492
0826	PRINCIPAL TYPIST	1	19,560	1	19,560	1	18,612
0432	SUPERVISING CLERK	1	27,492	1	27,492		
0431	CLERK IV	2	19,560	2	19,560	2	18,612
0430	CLERK III	2	19,560	2	19,560	1	19,560
0430	CLERK III	1	15,312	1	15,312	1	18,612
0430	CLERK III					1	17,724
5040	FOREMAN OF ELECTRICAL MECHANICS	1	22.00H	1	22.00H	1	22.00H
	SCHEDULE SALARY ADJUSTMENTS		7,784		7,784		7,910
	SECTION TOTAL	**44**	**1,550,888**	**44**	**1,550,888**	**42**	**1,438,842**
	LOCAL IMPROVEMENTS-3045						
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT	1	11,316	1	11,316	1	11,832
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS	3	9,588	3	9,588	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS	1	13,944	1	13,944	1	13,944
6314	ENGINEERING TECHNICIAN IV	1	35,064	1	35,064	1	33,420
6314	ENGINEERING TECHNICIAN IV	1	30,288	1	30,288	1	30,288
6144	ENGINEERING TECHNICIAN V	1	38,700	1	38,700	1	38,700
6144	ENGINEERING TECHNICIAN V	1	36,864	1	36,864	1	36,864
6142	ENGINEERING TECHNICIAN III	1	28,884	1	28,884	1	28,884
6142	ENGINEERING TECHNICIAN III	1	24,924	1	24,924	1	24,924
5751	MAP DRAFTSMAN I	1	22,620	1	22,620	1	22,620

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	LOCAL IMPROVEMENTS-3045 - CONTINUED						
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS....	1	42,324	1	42,324		
5614	CIVIL ENGINEER IV.....	1	35,064	1	35,064	1	44,208
1664	TITLE SEARCHER.....	1	13,968	1	13,968	1	21,492
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	36,864	1	36,864	1	35,064
1001	ASSESSOR.....	1	26,172	1	26,172	1	26,172
1001	ASSESSOR.....	1	24,924	1	24,924	1	24,924
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492	1	21,492	1	20,520
0432	SUPERVISING CLERK.....	1	33,420	1	33,420	1	31,848
	SCHEDULE SALARY ADJUSTMENTS.....		3,324		3,324		1,326
	SECTION TOTAL.....	**20**	**508,920**	**20**	**508,920**	**18**	**475,794**
	DIVISION TOTAL.....	**64**	**2,059,808**	**64**	**2,059,808**	**61**	**1,915,436**
	LESS TURNOVER.....		**60,000**		**60,000**		**86,852**
	TOTAL.....		**$ 1,999,808**		**$ 1,999,808**		**$ 1,828,584**

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS

83/1030

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,431,108	$ 3,431,108	$ 3,097,973	$ 6,124,784
.0011	CONTRACT WAGE INCREMENT-SALARY	90,000	90,000	54,239	
.0012	CONTRACT WAGE INCREMENT-PR	5,000	5,000	2,754	
.0015	SCHEDULE SALARY ADJUSTMENTS	33,231	33,231	30,384	
.0020	OVERTIME	11,000	11,000	11,000	84,075
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	103,000	103,000	105,000	
*2045.0000	FOR PERSONAL SERVICES	3,673,339	3,673,339	3,301,350	6,208,859
.0125	OFFICE AND BUILDING SERVICES	3,600	3,600	3,600	1,206
.0126	OFFICE CONVENIENCES	1,200	1,200	930	1,377
.0130	POSTAGE	10,000	10,000	5,000	1,028
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	58,200	58,200	67,000	41,165
.0140	PROFESSIONAL AND TECHNICAL SERVICES	93,000	93,000	71,000	114,831
.0144	ENGINEERING AND ARCHITECTURE			124,320	90,334
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	31,901	31,901	21,051	10,929
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,000	1,000	770	744,617
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED	1,800	1,800	28,190	28,569
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	8,000	8,000	33,336	149,318
.0160	REPAIR OR MAINTENANCE OF PROPERTY	55,000	55,000	55,000	58,616
.0162	REPAIR MAINTENANCE OF EQUIPMENT	11,800	11,800	14,391	30,909
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	640	640	640	449
.0169	TECHNICAL MEETING COSTS	4,800	4,800	4,835	4,866
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			2,000	6,999
.0182	GAS	5,000	5,000		
.0184	ELECTRICITY	10,000	10,000	7,500	39,630
.0186	TELEPHONE-EQUIPMENT CHARGES	5,450	5,450	9,986	45,248
.0189	TELEPHONE BILLINGS			9,726	
.0190	TELEPHONE-CENTREX BILLING	26,300	26,300	13,626	
.0191	TELEPHONE-RELOCATIONS CHARGES	7,500	7,500		
*2045.0100	FOR CONTRACTUAL SERVICES	335,191	335,191	472,901	1,370,091
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	67,000	67,000	66,396	70,400
.0245	REIMBURSEMENT TO TRAVELERS	3,000	3,000	2,500	
*2045.0200	FOR TRAVEL	70,000	70,000	68,896	70,400
.0340	MATERIAL AND SUPPLIES	11,000	11,000	13,730	690,698
.0348	BOOKS AND RELATED MATERIALS	800	800	800	1,004
.0350	STATIONERY AND OFFICE SUPPLIES	30,980	30,980	24,853	21,322
*2045.0300	FOR COMMODITIES AND MATERIALS	42,780	42,780	39,383	713,024
.0422	OFFICE MACHINES			3,600	11,944
.0424	FURNITURE AND FURNISHINGS			2,500	3,355
*2045.0400	FOR EQUIPMENT			6,100	15,299
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	28,200	28,200		
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	2,000	2,000		
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL	30,200	30,200		
	*BUDGET LEVEL TOTAL	$ 4,151,510	$ 4,151,510	$ 3,888,630	$ 8,377,673

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3070						
5941	ASSISTANT COMMISSIONER OF PUBLIC WORKS-OPERATIONS	1	$ 64,632	1	$ 64,632	1	$ 61,800
0809	EXECUTIVE SECRETARY I	1	27,492	1	27,492	1	26,172
0805	SECRETARY	1	21,492	1	21,492	1	21,492
0797	RECEPTIONIST	1	19,560	1	19,560	1	19,560
0380	DIRECTOR OF ADMINISTRATION I	1	42,324	1	42,324	1	40,500
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	21,492
0190	ACCOUNTING TECHNICIAN II	1	24,924	1	24,924	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		4,229		4,229		1,600
	SECTION TOTAL	7	227,273	7	227,273	7	217,540
	PLANNING & DESIGN-3075						
6277	CITY TRAFFIC ENGINEER PLANNING	1	61,668	1	61,668	1	44,208
6274	ENGINEER OF TRAFFIC PLANNING					1	55,080
6273	ASSOCIATE CITY TRAFFIC ENGINEER	3	55,080	3	55,080	3	52,692
6273	ASSOCIATE CITY TRAFFIC ENGINEER	1	42,324	1	42,324	1	38,700
6255	TRAFFIC ENGINEER V	1	50,436	1	50,436	1	48,252
6254	TRAFFIC ENGINEER IV	1	44,208	1	44,208	1	42,324
6254	TRAFFIC ENGINEER IV	1	38,700	1	38,700		
6253	TRAFFIC ENGINEER III	1	40,500	1	40,500	1	38,700
6253	TRAFFIC ENGINEER III	1	33,420	1	33,420	1	35,064
6253	TRAFFIC ENGINEER III					1	31,848
6252	TRAFFIC ENGINEER II	1	38,700	1	38,700	1	36,864
6252	TRAFFIC ENGINEER II	1	31,848	1	31,848	1	30,288
6252	TRAFFIC ENGINEER II	1	30,288	1	30,288		
6251	TRAFFIC ENGINEER I					1	27,492
6144	ENGINEERING TECHNICIAN V	1	38,700	1	38,700	1	38,700
6144	ENGINEERING TECHNICIAN V	2	36,864	2	36,864	1	36,864
6144	ENGINEERING TECHNICIAN V	1	33,420	1	33,420		
6143	ENGINEERING TECHNICIAN IV	1	35,064	1	35,064	1	35,064
6143	ENGINEERING TECHNICIAN IV					1	33,420
6142	ENGINEERING TECHNICIAN III	1	19,560	1	19,560	1	18,612
6138	FIELD SERVICE SPECIALIST III					1	38,700
6137	FIELD SERVICE SPECIALIST II	1	24,924	1	24,924		
0805	SECRETARY	1	26,172	1	26,172	1	26,172
0805	SECRETARY	1	21,492	1	21,492	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		3,122		3,122		4,930
	SECTION TOTAL	22	853,514	22	853,514	22	840,880
	FIELD SERVICES-3080						
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS	1	61,668	1	61,668	1	58,728
8232	COORDINATOR OF STREET PERMITS	1	50,436	1	50,436	1	50,436
6291	SUPERINTENDENT OF TRAFFIC SERVICE	1	27,492	1	27,492	1	27,492
6278	CITY TRAFFIC ENGINEER OPERATIONS	1	61,668	1	61,668	1	59,340
6275	ENGINEER OF TRAFFIC OPERATIONS	1	40,500	1	40,500	1	40,500
6273	ASSOCIATE CITY TRAFFIC ENGINEER	2	55,080	2	55,080	2	52,692
6254	TRAFFIC ENGINEER IV	1	46,164	1	46,164	1	44,208
6253	TRAFFIC ENGINEER III	1	40,500	1	40,500	1	38,700
6252	TRAFFIC ENGINEER II	1	28,884	1	28,884	1	26,172
6144	ENGINEERING TECHNICIAN V	1	36,864	1	36,864	1	33,420
6144	ENGINEERING TECHNICIAN V					1	24,924
6143	ENGINEERING TECHNICIAN IV	1	33,420	1	33,420	1	35,064
6143	ENGINEERING TECHNICIAN IV	2	22,620	2	22,620	1	31,848
6142	ENGINEERING TECHNICIAN III	1	23,736	1	23,736	1	23,736
6142	ENGINEERING TECHNICIAN III	2	18,612	2	18,612	1	18,612
6141	ENGINEERING TECHNICIAN II	1	20,520	1	20,520	1	20,520
6139	FIELD SUPERVISOR	2	46,164	2	46,164	1	46,164
6139	FIELD SUPERVISOR	1	40,500	1	40,500	1	44,208
6139	FIELD SUPERVISOR					1	30,288
6138	FIELD SERVICE SPECIALIST III	1	38,700	1	38,700	1	38,700
6138	FIELD SERVICE SPECIALIST III	2	36,864	2	36,864	1	36,864

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	FIELD SERVICES-3080 - CONTINUED						
6138	FIELD SERVICE SPECIALIST III	2	30,288	2	30,288	2	28,884
6138	FIELD SERVICE SPECIALIST III	1	24,924	1	24,924	1	35,064
6137	FIELD SERVICE SPECIALIST II	4	35,064	4	35,064	3	35,064
6137	FIELD SERVICE SPECIALIST II	1	33,420	1	33,420	2	33,420
6137	FIELD SERVICE SPECIALIST II	1	31,848	1	31,848	3	30,288
6137	FIELD SERVICE SPECIALIST II	2	30,288	2	30,288	4	24,924
6137	FIELD SERVICE SPECIALIST II	3	26,172	3	26,172	6	23,736
6137	FIELD SERVICE SPECIALIST II	5	24,924	5	24,924	3	22,620
6137	FIELD SERVICE SPECIALIST II	3	22,620	3	22,620		
6136	FIELD SERVICE SPECIALIST I					1	19,560
5980	UTILITIES COORDINATOR	1	42,324	1	42,324	1	42,324
5614	CIVIL ENGINEER IV	1	35,064	1	35,064	1	44,208
1147	DATA SERVICES ADMINISTRATOR	1	46,164	1	46,164		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST					1	42,324
0836	SENIOR TYPIST	1	16,068	1	16,068	1	16,884
0836	SENIOR TYPIST	1	14,616	1	14,616	1	15,312
0825	PRINCIPAL STENOGRAPHER					1	19,560
0805	SECRETARY	1	26,172	1	26,172	1	26,172
0805	SECRETARY	2	22,620	2	22,620	1	22,620
0805	SECRETARY					1	21,492
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	20,520	1	20,520		
0664	DATA ENTRY OPERATOR	3	19,560	3	19,560	3	19,560
0664	DATA ENTRY OPERATOR	3	18,612	3	18,612	3	17,724
0664	DATA ENTRY OPERATOR	1	17,724	1	17,724	1	16,884
0664	DATA ENTRY OPERATOR	1	16,884	1	16,884	1	15,312
0431	CLERK IV	1	28,884	1	28,884	1	28,884
0431	CLERK IV	1	26,172	1	26,172	1	26,172
0431	CLERK IV	1	22,620	1	22,620	1	21,492
0431	CLERK IV	1	21,492	1	21,492		
0430	CLERK III	1	23,736	1	23,736	1	23,736
0430	CLERK III	2	22,620	2	22,620	1	22,620
0430	CLERK III	1	20,520	1	20,520	1	21,492
0430	CLERK III	1	18,612	1	18,612	1	20,520
0430	CLERK III	1	16,068	1	16,068	1	17,724
0430	CLERK III	1	15,312	1	15,312	1	15,312
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	1	16,884	1	16,884	1	16,068
0429	CLERK II	2	16,068	2	16,068	2	15,312
0429	CLERK II	2	15,312	2	15,312	3	14,616
0429	CLERK II	1	14,616	1	14,616		
0428	CLERK I	1	16,068	1	16,068	1	15,312
0309	COORDINATOR OF SPECIAL PROJECTS	1	35,064	1	35,064		
0301	ADMINISTRATIVE ASSISTANT I	1	22,620	1	22,620	1	22,620
0301	ADMINISTRATIVE ASSISTANT I	1	20,520	1	20,520	1	19,560
9534	LABORER	3	17.25H	3	17.25H	3	17.25H
7183	MOTOR TRUCK DRIVER	1	17.55H	1	17.55H	1	17.55H
	SCHEDULE SALARY ADJUSTMENTS		25,880		25,880		23,854
	SECTION TOTAL	**89**	**2,543,552**	**89**	**2,543,552**	**87**	**2,448,214**
	DIVISION TOTAL	**118**	**3,824,339**	**118**	**3,824,339**	**116**	**3,506,804**
	LESS TURNOVER		**160,000**		**160,000**		**230,803**
	TOTAL		**$ 3,484,339**		**$ 3,484,339**		**$ 3,275,801**

BUDGET DOCUMENT FOR YEAR 1991
300--VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES

83/1045

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0163	REPAIR/MAINTENANCE OF STREETS/PAVEMENTS.	$	$	$ 25,000	$ 2,074
*2060.0100	FOR CONTRACTUAL SERVICES.....			25,000	2,074
.0440	MACHINERY AND EQUIPMENT.....			252,000	20,031
*2060.0400	FOR EQUIPMENT.....			252,000	20,031
	*BUDGET LEVEL TOTAL.....	$	$	$ 277,000	$ 22,105

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE

83/1045

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY	$	$	$	$
.0020	OVERTIME				
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT				
*2082.0000	**FOR PERSONAL SERVICES**				
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE				
.0157	RENTAL OF EQUIPMENT AND SERVICES			20,000	2,265
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY				
.0160	REPAIR OR MAINTENANCE OF PROPERTY			200,000	40,770
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES				
.0162	REPAIR MAINTENANCE OF EQUIPMENT			8,000	460
.0171	MISCELLANEOUS SUPPLIES				
.0182	GAS				
.0184	ELECTRICITY				
.0186	TELEPHONE-EQUIPMENT CHARGES				
.0190	TELEPHONE-CENTREX BILLING				
*2082.0100	**FOR CONTRACTUAL SERVICES**			228,000	43,495
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE				
*2082.0200	**FOR TRAVEL**				
.0313	CLEANING AND SANITATION SUPPLIES				
.0314	FUEL OIL				
.0316	GAS-BOTTLED AND PROPANE				
.0319	CLOTHING				
.0340	MATERIAL AND SUPPLIES			10,000	2,808
.0345	APPARATUS AND INSTRUMENTS			10,000	9,463
.0350	STATIONERY AND OFFICE SUPPLIES			1,000	1,974
*2082.0300	**FOR COMMODITIES AND MATERIALS**			21,000	14,245
.0410	EQUIPMENT FOR BUILDINGS				
.0422	OFFICE MACHINES			1,000	
.0424	FURNITURE AND FURNISHINGS			3,000	
.0440	MACHINERY AND EQUIPMENT				
*2082.0400	**FOR EQUIPMENT**			4,000	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE				
*2082.9400	**FOR SPECIFIC PURPOSE-GENERAL**				
	***BUDGET LEVEL TOTAL**	$	$	$ 253,000	$ 57,740

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT

83/1045

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 668,040	$ 668,040	$ 685,760	$ 710,101
.0011	CONTRACT WAGE INCREMENT-SALARY	17,277	17,277	12,088	
.0015	SCHEDULE SALARY ADJUSTMENTS	7,441	7,441	4,956	
.0020	OVERTIME	31,700	31,700	50,000	28,410
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	23,000	23,000	22,000	
*2063.0000	**FOR PERSONAL SERVICES**	747,458	747,458	774,804	738,511
.0125	OFFICE AND BUILDING SERVICES	500	500	500	50
.0130	POSTAGE	200	200	200	87
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	500	500		
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,500	5,500	6,500	6,860
.0160	REPAIR OR MAINTENANCE OF PROPERTY	3,000	3,000		
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,500	1,500	1,500	
.0182	GAS	6,500	6,500	6,000	4,436
.0184	ELECTRICITY	6,500	6,500	3,500	2,490
.0189	TELEPHONE BILLINGS			5,000	
.0190	TELEPHONE-CENTREX BILLING	5,000	5,000		
*2063.0100	**FOR CONTRACTUAL SERVICES**	29,200	29,200	22,200	13,923
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	3,000	3,000	3,000	6,131
*2063.0200	**FOR TRAVEL**	3,000	3,000	3,000	6,131
.0340	MATERIAL AND SUPPLIES	4,000	4,000	4,000	607
.0345	APPARATUS AND INSTRUMENTS	3,000	3,000	3,000	4,652
.0350	STATIONERY AND OFFICE SUPPLIES	4,000	4,000	2,000	5,381
*2063.0300	**FOR COMMODITIES AND MATERIALS**	11,000	11,000	9,000	10,840
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	10,500	10,500		
*2063.0400	**FOR EQUIPMENT**	10,500	10,500		
	***BUDGET LEVEL TOTAL**	$ 801,158	$ 801,158	$ 809,004	$ 768,205
	***DEPARTMENT TOTAL**	$ 7,260,356	$ 7,260,356	$ 7,268,627	$11,402,380

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CONTRACTS-3120						
6314	ENGINEERING TECHNICIAN IV		$		$	1	$ 35,064
6145	ENGINEERING TECHNICIAN VI	1	42,324	1	42,324	1	42,324
6145	ENGINEERING TECHNICIAN VI	1	35,064	1	35,064	1	33,420
6144	ENGINEERING TECHNICIAN V	1	38,700	1	38,700	1	38,700
6144	ENGINEERING TECHNICIAN V	1	33,420	1	33,420	2	36,864
6144	ENGINEERING TECHNICIAN V	2	24,924	2	24,924	1	31,848
6143	ENGINEERING TECHNICIAN IV	2	22,620	2	22,620	1	22,620
6142	ENGINEERING TECHNICIAN III	2	28,884	2	28,884	2	28,884
6142	ENGINEERING TECHNICIAN III	1	26,172	1	26,172	1	26,172
6142	ENGINEERING TECHNICIAN III	2	24,924	2	24,924	3	24,924
6142	ENGINEERING TECHNICIAN III	2	20,520	2	20,520	3	19,560
6142	ENGINEERING TECHNICIAN III	2	18,612	2	18,612		
5630	COORDINATING ENGINEER I	1	58,680	1	58,680	1	57,564
5614	CIVIL ENGINEER IV	1	46,164	1	46,164	1	44,208
5614	CIVIL ENGINEER IV	1	40,500	1	40,500	1	38,700
5613	CIVIL ENGINEER III	2	33,420	2	33,420	2	31,848
1912	PROJECT COORDINATOR	1	44,208	1	44,208	1	44,208
	SCHEDULE SALARY ADJUSTMENTS		7,441		7,441		4,956
	SECTION TOTAL	**23**	**720,481**	**23**	**720,481**	**23**	**748,428**
	DIVISION TOTAL	**23**	**720,481**	**23**	**720,481**	**23**	**748,428**
	LESS TURNOVER		**45,000**		**45,000**		**25,300**
	TOTAL		**$ 675,481**		**$ 675,481**		**$ 723,128**
	DEPARTMENT TOTAL	**205**	**6,404,628**	**205**	**6,404,628**	**200**	**6,170,488**
	LESS TURNOVER		**285,000**		**285,000**		**342,955**
	TOTAL		**$ 6,139,628**		**$ 6,139,628**		**$ 5,827,513**

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	$ 2,038,000	$ 2,038,000	$ 1,325,400	$ 1,325,400
.0035	ADJUSTMENT SALARIES-OF TRANSFERRED,REINSTATED, PROMOTED, DEMOTED, AND RECLASSIFIED EMPLOYEES (PURSUANT TO EMPLOYEE COMPENSATION PLAN)	3,000	3,000	2,750	
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES	5,133,536	5,133,536	4,212,976	3,047,340
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	83,000	83,000	20,000	20,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	1,520,000	1,520,000	1,563,000	4,655,537
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	846,000	846,000	583,000	87,232
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	1,242,000	1,242,000	1,040,890	1,071,312
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	414,000	414,000	253,000	253,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	166,000	166,000	95,000	95,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	40,000	40,000	38,500	38,500
*2005.0000	**FOR PERSONAL SERVICES**	11,485,536	11,485,536	9,134,516	10,593,321
.0121	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE	55,000	55,000	44,000	41,684
.0142	ACCOUNTING AND AUDITING	50,000	50,000	50,000	
*2005.0100	**FOR CONTRACTUAL SERVICES**	105,000	105,000	94,000	41,684
.0320	GASOLINE			900	
*2005.0300	**FOR COMMODITIES AND MATERIALS**			900	
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL	195,000	195,000	195,000	193,706
.0989	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR	5,000	5,000	5,000	
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	50,000	50,000	60,000	
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	250,000	250,000	260,000	193,706
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	395,000	395,000	200,000	
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION	35,000	35,000	34,175	34,175
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	430,000	430,000	234,175	34,175

BUDGET DOCUMENT FOR YEAR 1991
300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	4,462,000	4,462,000	2,350,000	
.9612	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND SANITATION	448,000	448,000	358,000	1,123,708
.9613	TO REIMBURSE CORPORATE FUND FOR SALARIES OF POLICE OFFICERS ENGAGED IN REGULATING TRAFFIC	5,260,000	5,260,000	4,845,000	5,589,000
.9633	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES CHARGEABLE TO VEHICLE REVENUE FUND	2,210,000	2,210,000	1,508,000	
*2005.9800	**FOR REIMBURSEMENTS CORPORATE FUND**	12,380,000	12,380,000	9,061,000	6,712,708
	***BUDGET LEVEL TOTAL**	$24,650,536	$24,650,536	$18,784,591	$17,575,594
	***FUND TOTAL**	$80,282,000	$80,282,000	$84,613,485	$58,884,745

BUDGET DOCUMENT FOR YEAR 1991
310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council, including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0902	FOR INTEREST ON BONDS	$ 8,880,000	$ 8,880,000	$	$
.0912	FOR PAYMENT OF BONDS	1,000,000	1,000,000		
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**9,880,000**	**9,880,000**		
*2005.9500	**FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.**	**3,810,000**	**3,810,000**	**3,690,000**	**3,690,000**
	***BUDGET LEVEL TOTAL**	**$13,690,000**	**$13,690,000**	**$ 3,690,000**	**$ 3,690,000**

BUDGET DOCUMENT FOR YEAR 1991
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

81/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	$ 500,000	$ 500,000	$	$
*2016.9400	FOR SPECIFIC PURPOSE-GENERAL	500,000	500,000		
*2016.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	10,750,000	10,750,000	10,975,000	8,432,167
	*BUDGET LEVEL TOTAL	$11,250,000	$11,250,000	$10,975,000	$ 8,432,167

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	$ 460,000	$ 460,000	$	$
*2018.9400	FOR SPECIFIC PURPOSE-GENERAL	460,000	460,000		
*2018.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	6,740,000	6,740,000	6,825,000	4,029,491
	*BUDGET LEVEL TOTAL	$ 7,200,000	$ 7,200,000	$ 6,825,000	$ 4,029,491

BUDGET DOCUMENT FOR YEAR 1991
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
STREET CLEANING

81/1015

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION.....	$ 200,000	$ 200,000	$	$
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE.....	2,240,000	2,240,000		
*2021.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,440,000	2,440,000		
*2021.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	6,360,000	6,360,000		
	*BUDGET LEVEL TOTAL.....	$ 8,800,000	$ 8,800,000	$	$

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
SNOW AND ICE REMOVAL

.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION.....	$ 400,000	$ 400,000	$	$
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE.....	1,800,000	1,800,000		
*2022.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,200,000	2,200,000		
*2022.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	8,800,000	8,800,000		
	*BUDGET LEVEL TOTAL.....	$11,000,000	$11,000,000	$	$

BUDGET DOCUMENT FOR YEAR 1991
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	8,400,000	8,400,000	8,400,000	8,397,199
	*BUDGET LEVEL TOTAL.....	$ 8,400,000	$ 8,400,000	$ 8,400,000	$ 8,397,199

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

*2032.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	1,400,000	1,400,000	1,350,000	485,867
	*BUDGET LEVEL TOTAL.....	$ 1,400,000	$ 1,400,000	$ 1,350,000	$ 485,867

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
TRAFFIC SIGNAL ENERGY COSTS

*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	2,425,000	2,425,000	2,425,000	2,150,000
	*BUDGET LEVEL TOTAL.....	$ 2,425,000	$ 2,425,000	$ 2,425,000	$ 2,150,000

BUDGET DOCUMENT FOR YEAR 1991
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
GROUP RELAMPING

81/1025		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
*2034.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	750,000	750,000	750,000	
	*BUDGET LEVEL TOTAL.....	$ 750,000	$ 750,000	$ 750,000	$

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

*2035.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.			1,000,000	
	*BUDGET LEVEL TOTAL.....	$	$	$ 1,000,000	$

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET SIGN MAINTENANCE

*2044.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	650,000	650,000	650,000	518,400
	*BUDGET LEVEL TOTAL.....	$ 650,000	$ 650,000	$ 650,000	$ 518,400

BUDGET DOCUMENT FOR YEAR 1991
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING

Personnel hiring for this program is limited to positions listed in 300-81-2045-3140/3145 and 100-81-2070-3225.

81/1030

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2046.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.			8,800,000	6,863,898
	*BUDGET LEVEL TOTAL.....	$	$	$ 8,800,000	$ 6,863,898

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL

Personnel hiring for this program is limited to positions listed in 300-81-2045-3140/3145 and 100-81-2070-3225.

*2048.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.			11,000,000	8,740,582
	*BUDGET LEVEL TOTAL.....	$	$	$11,000,000	$ 8,740,582

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
LANE LINE MAINTENANCE

*2049.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	550,000	550,000	550,000	481,600
	*BUDGET LEVEL TOTAL.....	$ 550,000	$ 550,000	$ 550,000	$ 481,600

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY
STREET INTERSECTION TREE TRIMMING

*2081.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	325,000	325,000		
	*BUDGET LEVEL TOTAL.....	$ 325,000	$ 325,000	$	$
	*DEPARTMENT TOTAL.....	$52,750,000	$52,750,000	$52,725,000	$40,099,114

BUDGET DOCUMENT FOR YEAR 1991
310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
NEW ALLEY CONSTRUCTION

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
*2026.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	2,460,000	2,460,000	2,460,000	1,500,000
	*BUDGET LEVEL TOTAL.....	$ 2,460,000	$ 2,460,000	$ 2,460,000	$ 1,500,000

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
50/50 SIDEWALK REPAIR

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2028.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	2,600,000	2,600,000	2,600,000	2,100,000
	*BUDGET LEVEL TOTAL.....	$ 2,600,000	$ 2,600,000	$ 2,600,000	$ 2,100,000

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
NEW STREET CONSTRUCTION(W.P.A. STREETS)

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2029.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	200,000	200,000	4,275,000	3,090,000
	*BUDGET LEVEL TOTAL.....	$ 200,000	$ 200,000	$ 4,275,000	$ 3,090,000

BUDGET DOCUMENT FOR YEAR 1991
310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE MAINTENANCE

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025		1991			
		Mayor's	Departmental	1990	1989
Code	Proposed Appropriations	Recommendation	Request	Appropriation	Expenditures
*2036.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	5,800,000	5,800,000	8,000,000	6,300,000
	*BUDGET LEVEL TOTAL.....	$ 5,800,000	$ 5,800,000	$ 8,000,000	$ 6,300,000

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS
TRAFFIC SIGNALS INSTALLATION

*2046.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.			450,000	450,000
	*BUDGET LEVEL TOTAL.....	$	$	$ 450,000	$ 450,000

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE
VAULTED SIDEWALK PROGRAM

*2056.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	500,000	500,000	500,000	
	*BUDGET LEVEL TOTAL.....	$ 500,000	$ 500,000	$ 500,000	$
	*DEPARTMENT TOTAL.....	$11,580,000	$11,580,000	$18,285,000	$13,440,000
	*FUND TOTAL.....	$78,000,000	$78,000,000	$74,700,000	$57,229,114

BUDGET DOCUMENT FOR YEAR 1991
314-SEWER FUND

314-SEWER FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION

38/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 185,842	$ 185,842	$ 185,130	$ 177,888
.0012	CONTRACT WAGE INCREMENT-PR	4,739	4,739	2,856	
.0015	SCHEDULE SALARY ADJUSTMENTS				
.0020	OVERTIME	20,000	20,000		5,757
*2035.0000	**FOR PERSONAL SERVICES**	210,581	210,581	187,986	183,645
	***BUDGET LEVEL TOTAL**	$ 210,581	$ 210,581	$ 187,986	$ 183,645

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	SEWER-FLEET ADMINISTRATION-3085						
7635	FOREMAN OF HOISTING ENGINEERS	1	$ 23.95H	1	$ 23.95H	1	$ 23.95H
7633	HOISTING ENGINEER	3	23.20H	3	23.20H	3	23.20H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	4	190,842	4	190,842	4	190,842
	DIVISION TOTAL	4	190,842	4	190,842	4	190,842
	LESS TURNOVER		5,000		5,000		
	TOTAL		$ 185,842		$ 185,842		$ 190,842

BUDGET DOCUMENT FOR YEAR 1991
314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 441,636	$ 441,636	$	$
.0015	SCHEDULE SALARY ADJUSTMENTS				
*2005.0000	FOR PERSONAL SERVICES	441,636	441,636		
	*BUDGET LEVEL TOTAL	$ 441,636	$ 441,636	$	$

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	PLUMBING INSPECTION-3035						
2237	CHIEF PLUMBING INSPECTOR	1	$ 57,348	1	$ 57,348		$
2231	PLUMBING INSPECTOR	8	4,003.00M	8	4,003.00M		
	SECTION TOTAL	9	441,636	9	441,636		
	DIVISION TOTAL	9	$ 441,636	9	$ 441,636		

BUDGET DOCUMENT FOR YEAR 1991
314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$41,408,217	$41,408,217	$40,065,167	$33,742,806
.0011	CONTRACT WAGE INCREMENT-SALARY	143,599	143,599	105,931	
.0012	CONTRACT WAGE INCREMENT-PR	511,628	511,628	587,673	
.0015	SCHEDULE SALARY ADJUSTMENTS	96,190	96,190	87,300	
.0020	OVERTIME	1,000,000	1,000,000	936,000	999,801
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	875,000	875,000	900,000	
*2005.0000	**FOR PERSONAL SERVICES**	44,034,634	44,034,634	42,682,071	34,742,807
.0130	POSTAGE	24,000	24,000	24,360	10,453
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	1,000	1,000	1,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	3,720,000	3,720,000	140,000	38,556
.0144	ENGINEERING AND ARCHITECTURE	17,000	17,000	17,000	5,032
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	5,255	5,255	16,000	214
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	28,000	28,000	27,700	12,340
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	42,500	42,500	42,500	19,278
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	55,000	55,000	30,000	13,719
.0155	RENTAL OF PROPERTY	206,600	206,600	177,434	123,075
.0157	RENTAL OF EQUIPMENT AND SERVICES	11,340,000	11,340,000	11,929,360	10,032,797
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED	96,000	96,000	53,240	179,354
.0160	REPAIR OR MAINTENANCE OF PROPERTY	133,000	133,000	143,000	47,283
.0162	REPAIR MAINTENANCE OF EQUIPMENT	73,000	73,000	70,000	25,837
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,000	3,000	3,000	2,731
.0169	TECHNICAL MEETING COSTS	11,500	11,500	11,500	1,805
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	350,000	350,000	200,000	358,148
.0182	GAS	95,000	95,000	90,000	53,949
.0184	ELECTRICITY	65,000	65,000	60,000	54,034
.0185	WASTE DISPOSAL SERVICES	100,000	100,000	50,000	225,803
.0186	TELEPHONE-EQUIPMENT CHARGES	22,200	22,200	40,000	133,897
.0189	TELEPHONE BILLINGS			45,000	
.0190	TELEPHONE-CENTREX BILLING	115,000	115,000	65,000	
*2005.0100	**FOR CONTRACTUAL SERVICES**	16,503,055	16,503,055	13,236,094	11,338,305
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	140,000	140,000	140,000	83,349
.0245	REIMBURSEMENT TO TRAVELERS	12,000	12,000	12,000	
*2005.0200	**FOR TRAVEL**	152,000	152,000	152,000	83,349
.0315	MOTOR VEHICLE DIESEL FUEL	25,000	25,000	20,000	9,941
.0338	LICENSE STICKERS, TAGS AND PLATES	1,000	1,000	1,000	165
.0340	MATERIAL AND SUPPLIES	6,500,000	6,500,000	6,400,000	5,253,832
.0350	STATIONERY AND OFFICE SUPPLIES	60,000	60,000	60,000	48,389
.0360	REPAIR PARTS AND MATERIALS	370,000	370,000	350,000	214,919
*2005.0300	**FOR COMMODITIES AND MATERIALS**	6,956,000	6,956,000	6,831,000	5,527,246

BUDGET DOCUMENT FOR YEAR 1991
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	65,000	65,000	67,000	31,841
.0402	TOOLS GREATER THAN $ 100.00/UNIT	125,000	125,000	125,000	
.0422	OFFICE MACHINES	25,000	25,000	20,000	24,765
.0423	COMMUNICATION DEVICES	20,000	20,000	20,000	35,983
.0424	FURNITURE AND FURNISHINGS	35,000	35,000	35,000	45,265
.0440	MACHINERY AND EQUIPMENT	1,270,000	1,270,000	1,000,000	534,538
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	50,000	50,000	50,000	42,016
.0446	HARDWARE	20,900	20,900	50,000	118,347
.0450	VEHICLES	40,000	40,000	75,000	
*2005.0400	**FOR EQUIPMENT**	1,650,900	1,650,900	1,442,000	832,756
.0522	ACQUISITION OF BUILDINGS AND STRUCTURES.			2,000,000	
.0551	FOR SEWER IMPRDVEMENT	31,824,093	31,824,093	40,000,000	
*2005.0500	**FOR PERMANENT IMPROVEMENTS**	31,824,093	31,824,093	42,000,000	
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS	60,000	60,000		
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	3,386,100	3,386,100	4,086,000	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	300,000	300,000	300,000	
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	3,746,100	3,746,100	4,386,000	
	***BUDGET LEVEL TOTAL**	104,886,782	104,886,782	110,729,165	$52,524,263

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	Mayor's Recommendation Rate	1991 Departmental Request No	Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	COMMISSIONER'S OFFICE ADMINISTRATION-3005						
5975	COMMISSIONER OF SEWERS	1	$ 92,664	1	$ 92,664	1	$ 92,664
5982	FIRST DEPUTY COMMISSIONER OF SEWER	1	84,816	1	84,816	1	84,816
5985	GENERAL SUPERINTENDENT OF SEWERS					1	58,680
0313	ASSISTANT COMMISSIONER					1	57,000
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1	55,080	1	55,080	1	55,080
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1	46,164	1	46,164	1	46,164
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1	31,848	1	31,848	1	30,288
3816	EQUAL EMPLOYMENT OPPORTUNITY OFFICER					1	27,492
1747	PROGRAM SPECIALIST III	1	30,288	1	30,288	1	30,288
1302	ADMINISTRATIVE SERVICES OFFICER II					1	30,288
0810	EXECUTIVE SECRETARY II	1	31,848	1	31,848	1	31,848
0429	CLERK II					1	13,968
0428	CLERK I					1	12,084
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620		
0301	ADMINISTRATIVE ASSISTANT I	1	16,068	1	16,068		
	SCHEDULE SALARY ADJUSTMENTS		1,094		1,094		2,252
	SECTION TOTAL	9	412,490	9	412,490	13	572,912
	ADMINISTRATIVE SERVICES-3010						
	FINANCIAL SERVICE-4010						
3875	DIRECTOR OF FINANCE	1	24,924	1	24,924	1	55,080
0664	DATA ENTRY OPERATOR					1	16,068
0431	CLERK IV					1	23,736
0429	CLERK II					1	18,612
0429	CLERK II					1	17,724
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION					1	46,164
0343	DIRECTOR, FINANCE AND ADMINISTRATION	1	55,080	1	55,080	1	44,208
0195	CHIEF SEWER FUND ACCOUNTANT	1	55,080	1	55,080		
0193	AUDITOR III	1	38,700	1	38,700		
0190	ACCOUNTING TECHNICIAN II	1	24,924	1	24,924	1	23,736

BUDGET DOCUMENT FOR YEAR 1991
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
ADMINISTRATIVE SERVICES-3010 - CONTINUED							
	FINANCIAL SERVICE-4010 - CONTINUED						
0190	ACCOUNTING TECHNICIAN II	1	22,620	1	22,620	2	21,492
0190	ACCOUNTING TECHNICIAN II	2	20,520	2	20,520	1	20,520
0120	SUPERVISOR OF ACCOUNTING	1	35,064	1	35,064	1	35,064
0104	ACCOUNTANT IV	1	35,064	1	35,064	1	33,420
0103	ACCOUNTANT III	1	35,064	1	35,064	1	33,420
0103	ACCOUNTANT III	1	27,492	1	27,492	1	26,172
0102	ACCOUNTANT II	1	30,288	1	30,288	1	28,884
0102	ACCOUNTANT II	1	24,924	1	24,924	1	23,736
0102	ACCOUNTANT II	1	23,736	1	23,736	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		5,754		5,754		7,345
	SUB-SECTION TOTAL	**15**	**479,754**	**15**	**479,754**	**18**	**518,365**
	SENIOR CITIZEN EXEMPTION-4015						
1171	APPLICATIONS DESIGNER					1	24,924
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES					1	38,700
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST					1	35,064
0664	DATA ENTRY OPERATOR	1	16,884	1	16,884	1	15,312
0431	CLERK IV	1	24,924	1	24,924		
0429	CLERK II	1	18,612	1	18,612		
0429	CLERK II	1	17,724	1	17,724		
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION	1	46,164	1	46,164		
0303	ADMINISTRATIVE ASSISTANT III	1	33,420	1	33,420		
	SCHEDULE SALARY ADJUSTMENTS		926		926		954
	SUB-SECTION TOTAL	**6**	**158,854**	**6**	**158,854**	**4**	**114,854**
	MANAGEMENT INFORMATION SYSTEMS-4017						
1171	APPLICATIONS DESIGNER	1	26,172	1	26,172		
1170	SENIOR APPLICATIONS DESIGNER	1	36,864	1	36,864	1	36,864
1167	SENIOR SYSTEMS ENGINEER	1	31,848	1	31,848	1	31,848
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	40,500	1	40,500		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	35,064	1	35,064		
0739	INFORMATION ASSISTANT	1	22,620	1	22,620		
0664	DATA ENTRY OPERATOR	1	18,612	1	18,612		
0664	DATA ENTRY OPERATOR	1	17,724	1	17,724		
0664	DATA ENTRY OPERATOR	2	16,884	2	16,884		
0664	DATA ENTRY OPERATOR	4	15,312	4	15,312		
0432	SUPERVISING CLERK	1	31,848	1	31,848		
0413	INQUIRY AIDE I	1	19,560	1	19,560		
0413	INQUIRY AIDE I	1	18,612	1	18,612		
	SCHEDULE SALARY ADJUSTMENTS		7,512		7,512		1,632
	SUB-SECTION TOTAL	**17**	**401,852**	**17**	**401,852**	**2**	**70,344**
	PERSONNEL ADMINISTRATION-4020						
6123	SAFETY DIRECTOR	1	33,420	1	33,420	1	31,848
6122	SAFETY SPECIALIST III	1	35,064	1	35,064	1	35,064
6122	SAFETY SPECIALIST III	1	22,620	1	22,620	1	28,884
3816	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	31,848	1	31,848		
1342	PERSONNEL ASSISTANT III					1	21,492
1304	SUPERVISOR OF PERSONNEL SERVICES	1	38,700	1	38,700	1	38,700
1302	ADMINISTRATIVE SERVICES OFFICER II	1	40,500	1	40,500	1	40,500
1302	ADMINISTRATIVE SERVICES OFFICER II	1	33,420	1	33,420	1	30,288
1302	ADMINISTRATIVE SERVICES OFFICER II	1	31,848	1	31,848		
1301	ADMINISTRATIVE SERVICES OFFICER I	1	28,884	1	28,884	1	24,924
1301	ADMINISTRATIVE SERVICES OFFICER I	1	24,924	1	24,924		
0428	CLERK I					1	13,320
0417	DISTRICT CLERK					1	18,612
0178	SUPERVISOR OF PAYROLLS	1	33,420	1	33,420	1	31,848
	SCHEDULE SALARY ADJUSTMENTS		6,750		6,750		4,362

BUDGET DOCUMENT FOR YEAR 1991
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
ADMINISTRATIVE SERVICES-3010 - CONTINUED							
	PERSONNEL ADMINISTRATION-4020 - CONTINUED						
	SUB-SECTION TOTAL	11	361,398	11	361,398	11	319,842
	TIMEKEEPING/PAYROLL AND SENIOR CITIZEN-4025						
0430	CLERK III	3	26,172	3	26,172	4	26,172
0430	CLERK III	1	21,492	1	21,492	1	21,492
0430	CLERK III	1	17,724	1	17,724	1	16,068
0430	CLERK III	1	16,884	1	16,884		
0417	DISTRICT CLERK	1	24,924	1	24,924	1	24,924
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES					1	33,420
0195	CHIEF SEWER FUND ACCOUNTANT					1	52,692
0169	CHIEF TIMEKEEPER	1	36,864	1	36,864	1	36,864
	SCHEDULE SALARY ADJUSTMENTS		179		179		1,017
	SUB-SECTION TOTAL	8	196,583	8	196,583	10	291,185
	PROCUREMENT AND CONTRACTS-4030						
1816	DIRECTOR OF WAREHOUSE AND STORES					1	33,420
1588	PROCUREMENT CONTROL OFFICER I	1	22,620	1	22,620	1	21,492
1580	SUPERVISOR OF CONTRACTS	1	52,692	1	52,692	1	52,692
1575	VOUCHER COORDINATOR	1	22,620	1	22,620	1	17,724
1575	VOUCHER COORDINATOR	1	18,612	1	18,612		
1481	CONTRACT REVIEW SPECIALIST I	1	23,736	1	23,736	1	20,520
1255	INVESTIGATOR	1	35,064	1	35,064		
1255	INVESTIGATOR	1	27,492	1	27,492		
0664	DATA ENTRY OPERATOR	3	15,312	3	15,312	1	16,068
0664	DATA ENTRY OPERATOR					2	15,312
0429	CLERK II	2	21,492	2	21,492	1	21,492
0429	CLERK II					1	15,312
0345	CONTRACTS COORDINATOR	1	38,700	1	38,700	1	36,864
0308	STAFF ASSISTANT	1	40,500	1	40,500	1	40,500
0303	ADMINISTRATIVE ASSISTANT III					1	28,884
0193	AUDITOR III					1	36,864
8320	MATERIALS DISPATCHER					2	17.25H
	SCHEDULE SALARY ADJUSTMENTS		4,389		4,389		5,296
	SUB-SECTION TOTAL	14	375,345	14	375,345	18	448,132
	SECTION TOTAL	71	1,973,886	71	1,973,886	81	1,782,802
	ENGINEERING, SURVEY AND CONSTRUCTION-3015						
	DEPUTY COMMISSIONER'S OFFICE-4035						
5983	DEPUTY COMMISSIONER OF SEWERS-ENGINEERING	1	69,120	1	69,120	1	66,126
5676	CHIEF ENGINEER OF SEWERS	1	70,104	1	70,104	1	63,864
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	2	63,828	2	63,828	1	59,340
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	1	61,668	1	61,668	1	44,208
5675	ASSISTANT CHIEF ENGINEER OF SEWERS					1	58,680
5613	CIVIL ENGINEER III	1	33,420	1	33,420	1	30,288
5612	CIVIL ENGINEER II	1	30,288	1	30,288	1	26,172
0826	PRINCIPAL TYPIST	1	16,068	1	16,068	1	15,312
0809	EXECUTIVE SECRETARY I	1	20,520	1	20,520	1	19,560
0664	DATA ENTRY OPERATOR	1	16,884	1	16,884	1	17,724
8243	GENERAL FOREMAN OF LABORERS					4	3,218.80M
	SCHEDULE SALARY ADJUSTMENTS		2,381		2,381		3,621
	SUB-SECTION TOTAL	10	448,108	10	448,108	14	559,397
	INSPECTION AND PERMITS-4040						
6145	ENGINEERING TECHNICIAN VI	1	38,700	1	38,700	1	36,864
6144	ENGINEERING TECHNICIAN V	1	36,864	1	36,864	1	36,864
6144	ENGINEERING TECHNICIAN V	1	27,492	1	27,492	1	27,492
6143	ENGINEERING TECHNICIAN IV	2	33,420	2	33,420	2	33,420

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DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED						
	INSPECTION AND PERMITS-4040 - CONTINUED						
6143	ENGINEERING TECHNICIAN IV	1	22,620	1	22,620	1	22,620
6142	ENGINEERING TECHNICIAN III	4	20,520	4	20,520		
6141	ENGINEERING TECHNICIAN II	1	20,520	1	20,520	1	20,520
6141	ENGINEERING TECHNICIAN II	3	16,884	3	16,884	3	16,068
6141	ENGINEERING TECHNICIAN II	1	16,068	1	16,068	6	15,312
6141	ENGINEERING TECHNICIAN II	5	15,312	5	15,312		
5742	GRAPHIC ARTIST II	1	23,736	1	23,736	1	23,736
5630	COORDINATING ENGINEER I	1	52,692	1	52,692	1	50,436
5614	CIVIL ENGINEER IV	1	44,208	1	44,208	1	42,324
5614	CIVIL ENGINEER IV	1	42,324	1	42,324	1	38,700
5614	CIVIL ENGINEER IV	1	40,500	1	40,500	1	31,848
5613	CIVIL ENGINEER III	1	36,864	1	36,864	1	35,064
5613	CIVIL ENGINEER III	1	33,420	1	33,420	1	31,848
5612	CIVIL ENGINEER II	1	30,288	1	30,288	1	28,884
5612	CIVIL ENGINEER II	3	28,884	3	28,884	3	26,172
5611	CIVIL ENGINEER I					1	27,492
5611	CIVIL ENGINEER I					1	23,736
0836	SENIOR TYPIST	1	13,968	1	13,968	1	14,616
0805	SECRETARY	1	18,612	1	18,612	1	16,884
0693	REPROGRAPHICS TECHNICIAN II	1	19,560	1	19,560	1	18,612
0209	SUPERVISOR OF COLLECTION PROCESSING	1	40,500	1	40,500	1	36,864
8317	SUPERVISING MASON INSPECTOR					1	3,995.33M
8316	CHIEF MASON INSPECTOR	1	4,238.00M	1	4,238.00M	1	4,105.00M
8315	MASON INSPECTOR	23	3,822.00M	23	3,822.00M	22	3,822.00M
2237	CHIEF PLUMBING INSPECTOR					1	57,348
2231	PLUMBING INSPECTOR					8	4,003.00M
2147	SUPERVISING HOUSE DRAIN INSPECTOR	1	4,173.00M	1	4,173.00M	1	4,173.00M
2143	HOUSE DRAIN INSPECTOR	18	4,003.00M	18	4,003.00M	19	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS		17,636		17,636		15,869
	SUB-SECTION TOTAL	**78**	**2,959,808**	**78**	**2,959,808**	**86**	**3,377,313**
	DESIGN, SURVEY AND EVALUATION-4045						
6145	ENGINEERING TECHNICIAN VI	1	38,700	1	38,700	1	36,864
6144	ENGINEERING TECHNICIAN V	1	31,848	1	31,848	1	31,848
6144	ENGINEERING TECHNICIAN V	1	28,884	1	28,884	1	27,492
6143	ENGINEERING TECHNICIAN IV	1	33,420	1	33,420	1	33,420
6143	ENGINEERING TECHNICIAN IV	1	22,620	1	22,620	1	22,620
6142	ENGINEERING TECHNICIAN III	1	28,884	1	28,884	1	28,884
6142	ENGINEERING TECHNICIAN III	8	18,612	8	18,612	7	19,560
6141	ENGINEERING TECHNICIAN II	2	17,724	2	17,724	2	16,884
6141	ENGINEERING TECHNICIAN II	8	16,884	8	16,884	10	16,068
6141	ENGINEERING TECHNICIAN II	5	16,068	5	16,068	6	15,312
6141	ENGINEERING TECHNICIAN II	4	15,312	4	15,312		
5981	COORDINATOR OF PUBLIC UTILITIES					1	46,164
5762	CIVIL ENGINEERING DRAFTSMAN II	1	22,620	1	22,620	1	21,492
5762	CIVIL ENGINEERING DRAFTSMAN II	1	20,520	1	20,520	1	19,560
5762	CIVIL ENGINEERING DRAFTSMAN II	1	18,612	1	18,612	1	18,612
5761	CIVIL ENGINEERING DRAFTSMAN I	2	15,312	2	15,312	2	15,312
5630	COORDINATING ENGINEER I	1	55,080	1	55,080	1	52,692
5616	SUPERVISING ENGINEER	1	42,324	1	42,324		
5615	CIVIL ENGINEER V	1	42,324	1	42,324	1	36,864
5614	CIVIL ENGINEER IV	1	36,864	1	36,864	1	35,064
5613	CIVIL ENGINEER III	1	38,700	1	38,700	1	38,700
5613	CIVIL ENGINEER III	1	33,420	1	33,420	1	36,864
5613	CIVIL ENGINEER III					1	30,288
5612	CIVIL ENGINEER II	2	30,288	2	30,288	1	30,288
5612	CIVIL ENGINEER II	4	28,884	4	28,884	3	27,492
5612	CIVIL ENGINEER II					3	26,172
5611	CIVIL ENGINEER I					1	24,924
5611	CIVIL ENGINEER I					1	23,736

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DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED						
	DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED						
1175	SENIOR OPERATIONS ANALYST	1	26,172	1	26,172	1	24,924
9583	SEWER LABORER	4	17.80H	4	17.80H	7	17.80H
8345	FOREMAN OF SEWER CLEANING					1	23.55H
7633	HOISTING ENGINEER	3	23.20H	3	23.20H	7	23.20H
7183	MOTOR TRUCK DRIVER	4	17.55H	4	17.55H	7	17.55H
5035	ELECTRICAL MECHANIC					1	20.50H
	SCHEDULE SALARY ADJUSTMENTS		27,944		27,944		27,270
	SUB-SECTION TOTAL	82	1,647,116	82	1,647,116	76	2,189,382
	SPECIAL SERVICES-4050						
8352	ASSISTANT DISTRICT SUPERINTENDENT					1	52,692
6143	ENGINEERING TECHNICIAN IV	2	22,620	2	22,620	2	22,620
5981	COORDINATOR OF PUBLIC UTILITIES	1	46,164	1	46,164		
5614	CIVIL ENGINEER IV	1	35,064	1	35,064		
0739	INFORMATION ASSISTANT					1	22,620
0664	DATA ENTRY OPERATOR					1	17,724
0664	DATA ENTRY OPERATOR					1	16,884
0664	DATA ENTRY OPERATOR					1	16,068
0432	SUPERVISING CLERK					1	31,848
0430	CLERK III					1	26,172
0417	DISTRICT CLERK	1	27,492	1	27,492		
0413	INQUIRY AIDE I					1	19,560
0413	INQUIRY AIDE I					1	18,612
0303	ADMINISTRATIVE ASSISTANT III					1	33,420
9583	SEWER LABORER (SUB-FOREMAN)	20	17.80H	20	17.80H	18	17.80H
9583	SEWER LABORER	1	17.60H	1	17.60H	43	17.25H
9583	SEWER LABORER	50	17.25H	50	17.25H		
8345	FOREMAN OF SEWER CLEANING					1	23.55H
8349	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	1	22.90H	2	22.90H
8320	MATERIALS DISPATCHER					1	17.25H
8315	MASON INSPECTOR					1	3,822.00M
7633	HOISTING ENGINEER	2	23.20H	2	23.20H	1	23.20H
7631	HOISTING ENGINEER APPRENTICE					1	18.56H
7183	MOTOR TRUCK DRIVER	15	17.55H	15	17.55H	15	17.55H
4403	SEWER BRICKLAYER					1	21.05H
2143	HOUSE DRAIN INSPECTOR	1	4,003.00M	1	4,003.00M		
	SCHEDULE SALARY ADJUSTMENTS		2,016		2,016		2,002
	SUB-SECTION TOTAL	95	3,404,058	95	3,404,058	96	3,357,318
	EXPANDED CONSTRUCTION-4057						
6141	ENGINEERING TECHNICIAN II	1	16,884	1	16,884	1	16,068
5981	COORDINATOR OF PUBLIC UTILITIES					1	46,164
5848	SUPERINTENDENT OF CONSTRUCTION	1	58,680	1	58,680	1	57,564
5630	COORDINATING ENGINEER I					1	42,324
5615	CIVIL ENGINEER V	1	40,500	1	40,500	1	36,864
5614	CIVIL ENGINEER IV	1	46,164	1	46,164	1	44,208
5614	CIVIL ENGINEER IV	1	36,864	1	36,864	1	35,064
5613	CIVIL ENGINEER III	2	33,420	2	33,420	1	31,848
5612	CIVIL ENGINEER II	1	31,848	1	31,848	1	30,288
5612	CIVIL ENGINEER II	8	30,288	8	30,288	2	28,884
5612	CIVIL ENGINEER II	3	28,884	3	28,884	1	27,492
5612	CIVIL ENGINEER II					3	26,172
5611	CIVIL ENGINEER I	5	23,736	5	23,736	1	24,924
5611	CIVIL ENGINEER I					4	23,736
9583	SEWER LABORER (SUB-FOREMAN)	1	17.80H	1	17.80H	1	17.80H
9583	SEWER LABORER (AS BOTTOM MAN)	10	17.60H	10	17.60H	13	17.60H
9583	SEWER LABORER	15	17.25H	15	17.25H	21	17.25H
7635	FOREMAN OF HOISTING ENGINEERS	1	23.95H	1	23.95H	1	23.95H
7633	HOISTING ENGINEER	10	23.20H	10	23.20H	14	23.20H
7631	HOISTING ENGINEER APPRENTICE	4	18.56H	4	18.56H	1	18.56H

BUDGET DOCUMENT FOR YEAR 1991
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED						
	EXPANDED CONSTRUCTION-4057 - CONTINUED						
7631	HOISTING ENGINEER APPRENTICE	1	12.76H	1	12.76H	6	16.24H
4754	PLUMBER					2	22.05H
4404	FOREMAN OF SEWER BRICKLAYERS	5	22.05H	5	22.05H	7	22.05H
4403	SEWER BRICKLAYER	5	21.05H	5	21.05H	1	21.55H
4403	SEWER BRICKLAYER					6	21.05H
	SCHEDULE SALARY ADJUSTMENTS		18,013		18,013		12,453
	SUB-SECTION TOTAL	76	2,825,869	76	2,825,869	93	3,533,085
	SECTION TOTAL	321	11,284,980	321	11,284,980	365	13,016,495
	OPERATIONS-3020						
	DEPUTY COMMISSIONER'S OFFICE-4060						
5985	GENERAL SUPERINTENDENT OF SEWERS	1	58,680	1	58,680		
5977	DEPUTY COMMISSIONER OF SEWERS	1	69,120	1	69,120	1	69,120
7103	EQUIPMENT COORDINATOR					1	20,520
0430	CLERK III	1	26,172	1	26,172		
0302	ADMINISTRATIVE ASSISTANT II					1	22,620
0301	ADMINISTRATIVE ASSISTANT I					1	15,312
	SCHEDULE SALARY ADJUSTMENTS						822
	SUB-SECTION TOTAL	3	153,972	3	153,972	4	128,394
	NORTH DISTRICT-4065						
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	57,564	1	57,564	1	57,564
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	52,692	1	52,692		
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	57,564	1	57,564	1	57,564
0664	DATA ENTRY OPERATOR					1	17,724
0664	DATA ENTRY OPERATOR					1	16,884
0430	CLERK III	3	26,172	3	26,172	3	26,172
0417	DISTRICT CLERK	1	27,492	1	27,492	1	27,492
9583	SEWER LABORER (SUB-FOREMAN)	17	17.80H	17	17.80H	16	17.80H
9583	SEWER LABORER (AS BOTTOM MAN)	3	17.60H	3	17.60H	2	17.60H
9583	SEWER LABORER	84	17.25H	84	17.25H	91	17.25H
9583	SEWER LABORER (AS WATCHMAN)	4	9.79H	4	9.79H	4	9.79H
9532	STORES LABORER					6	17.25H
8345	FOREMAN OF SEWER CLEANING	2	23.55H	2	23.55H	3	23.55H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	1	22.90H	2	22.90H
7635	FOREMAN OF HOISTING ENGINEERS	1	23.95H	1	23.95H	1	23.95H
7633	HOISTING ENGINEER	20	23.20H	20	23.20H	19	23.20H
7631	HOISTING ENGINEER APPRENTICE	1	19.72H	1	19.72H	1	16.24H
7631	HOISTING ENGINEER APPRENTICE	2	18.56H	2	18.56H		
7631	HOISTING ENGINEER APPRENTICE	1	16.24H	1	16.24H		
7183	MOTOR TRUCK DRIVER	12	17.55H	12	17.55H	12	17.55H
4404	FOREMAN OF SEWER BRICKLAYERS	4	22.05H	4	22.05H	3	22.05H
4403	SEWER BRICKLAYER	33	21.05H	33	21.05H	34	21.05H
	SCHEDULE SALARY ADJUSTMENTS						437
	SUB-SECTION TOTAL	182	7,348,830	182	7,348,830	202	7,845,873
	CENTRAL DISTRICT-4070						
8352	ASSISTANT DISTRICT SUPERINTENDENT	2	52,692	2	52,692	1	52,692
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	57,564	1	57,564	1	57,564
0664	DATA ENTRY OPERATOR	1	17,724	1	17,724	1	15,312
0430	CLERK III	2	26,172	2	26,172	2	26,172
0417	DISTRICT CLERK	1	23,736	1	23,736	1	22,620
9583	SEWER LABORER (SUB-FOREMAN)	13	17.80H	13	17.80H	12	17.80H
9583	SEWER LABORER	1	17.60H	1	17.60H	2	17.60H
9583	SEWER LABORER	79	17.25H	79	17.25H	82	17.25H
9583	SEWER LABORER (AS WATCHMAN)	2	9.79H	2	9.79H	2	9.79H
9532	STORES LABORER					7	17.25H
8345	FOREMAN OF SEWER CLEANING	2	23.55H	2	23.55H	1	23.55H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	3	22.90H	3	22.90H	3	22.90H

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	OPERATIONS-3020 - CONTINUED						
	CENTRAL DISTRICT-4070 - CONTINUED						
7635	FOREMAN OF HOISTING ENGINEERS					1	23.95H
7633	HOISTING ENGINEER (CLASS I)	11	23.20H	11	23.20H	17	23.20H
7631	HOISTING ENGINEER APPRENTICE	1	19.72H	1	19.72H	1	12.76H
7183	MOTOR TRUCK DRIVER	11	17.55H	11	17.55H	11	17.55H
4404	FOREMAN OF SEWER BRICKLAYERS	5	22.05H	5	22.05H	3	22.05H
4403	SEWER BRICKLAYER	1	21.55H	1	21.55H	30	21.05H
4403	SEWER BRICKLAYER	30	21.05H	30	21.05H		
	SCHEDULE SALARY ADJUSTMENTS		444		444		354
	SUB-SECTION TOTAL	166	6,333,132	166	6,333,132	178	6,764,973
	SOUTH DISTRICT-4075						
8352	ASSISTANT DISTRICT SUPERINTENDENT	2	52,692	2	52,692	1	52,692
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	57,564	1	57,564	1	57,564
0836	SENIOR TYPIST	1	13,968	1	13,968	1	17,724
0664	DATA ENTRY OPERATOR	1	18,612	1	18,612	1	16,884
0664	DATA ENTRY OPERATOR	1	15,312	1	15,312		
0430	CLERK III	4	26,172	4	26,172	4	26,172
9583	SEWER LABORER (SUB-FOREMAN)	15	17.80H	15	17.80H	21	17.80H
9583	SEWER LABORER (AS BOTTOM MAN)	5	17.60H	5	17.60H	2	17.60H
9583	SEWER LABORER	80	17.25H	80	17.25H	90	17.25H
9583	SEWER LABORER (AS WATCHMAN)	4	9.79H	4	9.79H	4	9.79H
9532	STORES LABORER					5	17.25H
8345	FOREMAN OF SEWER CLEANING	4	23.55H	4	23.55H	2	23.55H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	2	22.90H	2	22.90H	3	22.90H
7635	FOREMAN OF HOISTING ENGINEERS	1	23.95H	1	23.95H	1	23.95H
7633	HOISTING ENGINEER (CLASS I)	23	23.20H	23	23.20H	17	23.20H
7631	HOISTING ENGINEER APPRENTICE	1	18.56H	1	18.56H	1	18.56H
7631	HOISTING ENGINEER APPRENTICE	2	16.24H	2	16.24H		
7631	HOISTING ENGINEER APPRENTICE	1	12.76H	1	12.76H		
7183	MOTOR TRUCK DRIVER	15	17.55H	15	17.55H	11	17.55H
4404	FOREMAN OF SEWER BRICKLAYERS	6	22.05H	6	22.05H	3	22.05H
4403	SEWER BRICKLAYER	33	21.05H	33	21.05H	32	21.05H
	SCHEDULE SALARY ADJUSTMENTS		702		702		532
	SUB-SECTION TOTAL	202	7,712,677	202	7,712,677	200	7,537,880
	CITY-WIDE OPERATIONS-4080						
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	52,692	1	52,692	1	52,692
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	57,564	1	57,564		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST					1	35,064
0664	DATA ENTRY OPERATOR					1	15,312
0430	CLERK III	1	26,172	1	26,172	1	26,172
0417	DISTRICT CLERK					1	27,492
9583	SEWER LABORER (SUB-FOREMAN)	7	17.80H	7	17.80H	4	17.80H
9583	SEWER LABORER (AS BOTTOM MAN)	1	17.60H	1	17.60H	1	17.60H
9583	SEWER LABORER	54	17.25H	54	17.25H	44	17.25H
9532	STORES LABORER					3	17.25H
8345	FOREMAN OF SEWER CLEANING	2	23.55H	2	23.55H	2	23.55H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	1	22.90H	2	22.90H
8244	FOREMAN OF LABORERS		18.10H		18.10H		18.10H
7637	SUPERINTENDENT OF HOISTING ENGINEERS	1	4,411.33M	1	4,411.33M	1	4,411.33M
7635	FOREMAN OF HOISTING ENGINEERS	1	23.95H	1	23.95H		
7634	HOISTING ENGINEER-IN CHARGE	1	23.95H	1	23.95H	1	23.95H
7633	HOISTING ENGINEER	40	23.20H	40	23.20H	33	23.20H
7631	HOISTING ENGINEER APPRENTICE	1	19.72H	1	19.72H	2	18.56H
7631	HOISTING ENGINEER APPRENTICE	3	18.56H	3	18.56H	5	16.24H
7631	HOISTING ENGINEER APPRENTICE	3	16.24H	3	16.24H	5	12.76H
7631	HOISTING ENGINEER APPRENTICE	2	12.76H	2	12.76H		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	18.85H	1	18.85H	1	18.85H
7183	MOTOR TRUCK DRIVER	13	17.55H	13	17.55H	12	17.55H
4404	FOREMAN OF SEWER BRICKLAYERS	2	22.05H	2	22.05H	2	22.05H
4403	SEWER BRICKLAYER (SUB-FOREMAN)	1	21.55H	1	21.55H	1	21.55H
4403	SEWER BRICKLAYER	9	21.05H	9	21.05H	8	21.05H

BUDGET DOCUMENT FOR YEAR 1991
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	OPERATIONS-3020 - CONTINUED						
	CITY-WIDE OPERATIONS-4080 - CONTINUED						
4305	LATH AND FORM MECHANIC					1	20.95H
4301	CARPENTER (SUB-FOREMAN)	1	21.95H	1	21.95H	1	21.95H
4301	CARPENTER	3	20.95H	3	20.95H	3	20.95H
	SCHEDULE SALARY ADJUSTMENTS						1,212
	SUB-SECTION TOTAL	150	6,015,890	150	6,015,890	137	5,378,955
	SECTION TOTAL	713	27,564,301	713	27,564,301	721	27,455,685
	INVENTORY CONTROL-3025						
1816	DIRECTOR OF WAREHOUSE AND STORES	1	35,064	1	35,064		
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	40,500	1	40,500		
0313	ASSISTANT COMMISSIONER	1	57,000	1	57,000		
9583	SEWER LABORER	4	17.80H	4	17.80H		
9583	SEWER LABORER	1	17.60H	1	17.60H		
9583	SEWER LABORER	7	17.25H	7	17.25H		
9532	STORES LABORER	20	17.25H	20	17.25H		
8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	1	22.90H		
8320	MATERIALS DISPATCHER	2	17.25H	2	17.25H		
7633	HOISTING ENGINEER (CLASS I)	1	23.20H	1	23.20H		
	SCHEDULE SALARY ADJUSTMENTS		450		450		
	SECTION TOTAL	39	1,428,720	39	1,428,720		
	DIVISION TOTAL	1,153	42,884,157	1,153	42,884,157	1,180	42,807,894
	LESS TURNOVER		1,159,750		1,159,750		1,133,792
	TOTAL		$41,504,407		$41,504,407		$41,674,102

BUDGET DOCUMENT FOR YEAR 1991
314-SEWER FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	$ 1,419,000	$ 1,419,000	$ 938,927	$ 938,927
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	25,000	25,000	20,000	5,625
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES	5,867,000	5,867,000	4,436,850	2,690,925
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	95,000	95,000	16,000	16,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	1,750,000	1,750,000	2,100,000	3,288,596
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	69,000	69,000	87,000	73,007
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	1,419,000	1,419,000	943,148	943,148
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	473,000	473,000	202,000	202,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	190,000	190,000	76,000	76,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	65,000	65,000	62,500	55,000
*2005.0000	**FOR PERSONAL SERVICES**	11,372,000	11,372,000	8,882,425	8,289,228
.0121	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE	75,000	75,000	60,000	57,128
.0140	PROFESSIONAL AND TECHNICAL SERVICES			5,000	
.0142	ACCOUNTING AND AUDITING	50,000	50,000	40,000	
.0170	SURETY BOND PREMIUMS	2,000	2,000	1,000	
*2005.0100	**FOR CONTRACTUAL SERVICES**	127,000	127,000	106,000	57,128
.0315	MOTOR VEHICLE DIESEL FUEL			65,000	65,000
.0320	GASOLINE			150,000	67,473
*2005.0300	**FOR COMMODITIES AND MATERIALS**			215,000	132,473
.0901	INTEREST ON JUDGMENTS	2,000	2,000	2,500	
.0902	FOR INTEREST ON BONDS			5,388,286	
.0903	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS	2,425,000	2,425,000	4,738,538	4,809,548
.0904	FOR PAYMENT OF JUDGMENTS	150,000	150,000	165,000	
.0907	FOR REDEMPTION SEWER REVENUE BOND	500,000	500,000	810,000	
.0910	FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS	14,989,000	14,989,000	1,390,000	
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL	130,000	130,000	120,000	30,083
.0953	CLAIMS AGAINST SEWER FUND	100,000	100,000	97,300	74,934
.0964	FOR LOSS IN COLLECTIONS	3,000,000	3,000,000	3,000,000	
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	800,000	800,000	782,000	
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	22,098,000	22,098,000	18,493,824	4,914,585

BUDGET DOCUMENT FOR YEAR 1991
314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	108,000	108,000	70,000	
	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET				
.9093	DIRECTOR.....	225,001	225,001		
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL.....**	**333,001**	**333,001**	**70,000**	
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	6,693,000	6,693,000	6,311,000	5,098,897
	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES,				
.9617	CHARGEABLE TO SEWER FUND.....	5,510,000	5,510,000	3,136,000	2,771,158
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....	3,275,000	3,275,000	1,687,000	1,529,744
	TO REIMBURSE CORPORATE FUND FOR				
.9625	POLICE DEPARTMENT SALARIES.....	3,323,000	3,323,000	4,362,000	3,960,693
	TO REIMBURSE CORPORATE FUND FOR				
.9632	EXPENSES IN STREET & SANITATION.....	1,464,000	1,464,000	1,304,000	1,194,975
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND.....**	**20,265,000**	**20,265,000**	**16,800,000**	**14,555,467**
	TO REIMBURSE WATER FUND FOR EX-				
.9710	PENSES IN BUREAU OF WATER SERVICES.....	800,000	800,000	711,800	711,800
*2005.9700	**FOR REIMBURSEMENT OTHER THAN CORPORATE.**	**800,000**	**800,000**	**711,800**	**711,800**
	***BUDGET LEVEL TOTAL.....**	**$54,983,001**	**$54,983,001**	**$43,278,849**	**$28,660,661**
	***FUND TOTAL.....**	**160,512,000**	**160,512,000**	**154,198,000**	**$81,368,589**

BUDGET DOCUMENT FOR YEAR 1991
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

81/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES	$ 1,000,000	$ 1,000,000	$	$
*2010.0100	**FOR CONTRACTUAL SERVICES**	1,000,000	1,000,000		
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET MALL			1,366,000	1,371,925
*2010.9000	**FOR SPECIFIC PURPOSE-GENERAL**			1,366,000	1,371,925
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREET AND SANITATION			80,000	
*2010.9400	**FOR SPECIFIC PURPOSE-GENERAL**			80,000	
	***BUDGET LEVEL TOTAL**	$ 1,000,000	$ 1,000,000	$ 1,446,000	$ 1,371,925

BUDGET DOCUMENT FOR YEAR 1991
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

83/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.9055	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE STREET MALL	$ 270,000	$ 270,000	$ 149,000	$ 245,987
.9056	FOR SERVICES RENDERED AS DEFINED IN A CAPITAL IMPROVEMENT PLAN FOR THE STATE ST. MALL TO BE DEVELOPED JOINTLY BY THE CITY/SPECIAL SERV AREA 1 PROPERTY OWNER.			640,000	32,721
*2010.9000	**FOR SPECIFIC PURPOSE-GENERAL**	270,000	270,000	789,000	278,708
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS	175,000	175,000	175,000	
*2010.9400	**FOR SPECIFIC PURPOSE-GENERAL**	175,000	175,000	175,000	
	***BUDGET LEVEL TOTAL**	$ 445,000	$ 445,000	$ 964,000	$ 278,708
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 28,000	$ 28,000	$ 26,000	$
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	28,000	28,000	26,000	
	***BUDGET LEVEL TOTAL**	$ 28,000	$ 28,000	$ 26,000	$
	***FUND TOTAL**	$ 1,473,000	$ 1,473,000	$ 2,436,000	$ 1,650,833

342-LIBRARY FUND-BUILDINGS AND SITES
CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005		1991			
		Mayor's	Departmental	1990	1989
Code	Proposed Appropriations	Recommendation	Request	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY	$ 4,453,336	$ 4,453,336	$ 4,147,955	$ 3,600,930
.0160	REPAIR OR MAINTENANCE OF PROPERTY	675,000	675,000	750,000	751,659
*2005.0100	**FOR CONTRACTUAL SERVICES**	5,128,336	5,128,336	4,897,955	4,352,589
.0410	EQUIPMENT FOR BUILDINGS	29,600	29,600	40,500	207,536
.0422	OFFICE MACHINES	93,097	93,097	219,682	165,635
.0423	COMMUNICATION DEVICES	11,191	11,191	9,463	2,024
.0424	FURNITURE AND FURNISHINGS	157,995	157,995	300,060	131,334
.0440	MACHINERY AND EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	71,781	71,781	75,228	65,328
.0446	HARDWARE	18,000	18,000	118,012	109,132
*2005.0400	**FOR EQUIPMENT**	381,864	381,864	762,945	680,989
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS	60,000	60,000		
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	60,000	60,000		
	***BUDGET LEVEL TOTAL**	$ 5,570,000	$ 5,570,000	$ 5,660,900	$ 5,033,578

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0955	INTEREST ON DAILY TENDER NOTES	$ 840,000	$ 840,000	$ 695,000	$ 523,919
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	840,000	840,000	695,000	523,919
	***BUDGET LEVEL TOTAL**	$ 840,000	$ 840,000	$ 695,000	$ 523,919
	***FUND TOTAL**	$ 6,410,000	$ 6,410,000	$ 6,355,900	$ 5,557,497

BUDGET DOCUMENT FOR YEAR 1991
346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION
CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$26,480,548	$26,480,548	$24,681,457	$23,019,175
.0011	CONTRACT WAGE INCREMENT-SALARY	671,423	671,423	420,093	
.0012	CONTRACT WAGE INCREMENT-PR	33,966	33,966	33,966	
.0015	SCHEDULE SALARY ADJUSTMENTS	242,059	242,059	240,259	
.0020	OVERTIME	175,000	175,000	175,000	148,897
*2005.0000	**FOR PERSONAL SERVICES**	27,602,996	27,602,996	25,550,775	23,168,072
.0123	FOR SERVICES PROVIDED BY PERFORMERS AND EXHIBITORS	76,000	76,000	76,000	75,987
.0130	POSTAGE	171,800	171,800	111,800	114,394
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS			8,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	412,250	412,250	410,600	45,097
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	49,849	49,849	58,000	19,360
.0152	ADVERTISING	5,000	5,000	5,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PRDCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	351,000	351,000	371,000	214,784
.0157	RENTAL OF EQUIPMENT AND SERVICES	58,265	58,265	45,000	42,627
.0162	REPAIR MAINTENANCE OF EQUIPMENT	230,000	230,000	230,000	158,271
.0164	BOOKBINDING	150,000	150,000	150,000	76,405
.0165	GRAPHIC DESIGN SERVICES	30,000	30,000	30,000	34,971
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	298,000	298,000	298,000	231,896
.0172	FOR THE COST AND ADMINISTRATION OF INSURANCE	19,320	19,320	20,000	17,623
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			42,000	42,005
.0178	FREIGHT AND EXPRESS CHARGES	8,000	8,000	8,000	7,734
.0182	GAS	350,000	350,000	325,000	303,488
.0183	WATER	6,500	6,500		
.0184	ELECTRICITY	2,658,000	2,658,000	1,270,600	1,465,309
.0186	TELEPHONE-EQUIPMENT CHARGES	6,100	6,100	117,300	485,587
.0187	STEAM			140,000	131,470
.0189	TELEPHONE BILLINGS			433,000	
.0190	TELEPHONE-CENTREX BILLING	413,100	413,100		
.0191	TELEPHONE-RELOCATIONS CHARGES	230,000	230,000		
*2005.0100	**FOR CONTRACTUAL SERVICES**	5,523,184	5,523,184	4,149,300	3,487,008
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	15,000	15,000	15,100	9,794
.0270	LOCAL TRANSPORTATION	10,000	10,000	10,000	7,705
*2005.0200	**FOR TRAVEL**	25,000	25,000	25,100	17,499
.0313	CLEANING AND SANITATION SUPPLIES	100,000	100,000	107,600	98,085
.0316	GAS-BOTTLED AND PROPANE	12,000	12,000	12,000	10,359
.0319	CLOTHING	32,292	32,292	38,800	
.0340	MATERIAL AND SUPPLIES	113,077	113,077	125,000	105,410
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	3,000	3,000	5,000	2
.0348	BOOKS AND RELATED MATERIALS	1,920,000	1,920,000	2,500,000	5,451,843
.0350	STATIONERY AND OFFICE SUPPLIES	681,300	681,300	616,800	445,484
.0361	BUILDING MATERIALS AND SUPPLIES	62,500	62,500	80,000	43,150
.0362	PAINTS AND PAINTING SUPPLIES	21,500	21,500	24,000	16,881
.0363	STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS	1,500	1,500	1,500	1,500
.0364	PLUMBING SUPPLIES	7,000	7,000	22,000	
.0365	ELECTRICAL SUPPLIES	71,000	71,000	79,668	69,279
*2005.0300	**FOR COMMODITIES AND MATERIALS**	3,025,169	3,025,169	3,612,388	6,241,993

BUDGET DOCUMENT FOR YEAR 1991
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	2,465	2,465	2,700	1,536
.0402	TOOLS GREATER THAN $ 100.00/UNIT	2,500	2,500	2,500	
.0450	VEHICLES			17,000	
*2005.0400	**FOR EQUIPMENT**	4,965	4,965	22,200	1,536
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES			20,000	
*2005.0500	**FOR PERMANENT IMPROVEMENTS**			20,000	
.9112	PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR & GENERAL SERVICES DEPT.	1,500,000	1,500,000		
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	1,500,000	1,500,000		
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	38,000	38,000		
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	38,000	38,000		
	***BUDGET LEVEL TOTAL**	$37,719,314	$37,719,314	$33,378,743	$32,896,108

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	ADMIN & SUPPORT SERVICES-3005						
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY	1	$ 98,832	1	$ 98,832	1	$ 98,832
9872	DEPUTY COMMISSIONER OF FINANCE AND ADMINISTRATION	1	64,680	1	64,680	1	64,680
9871	DEPUTY COMMISSIONER AND CHIEF LIBRARIAN	1	81,120	1	81,120	1	81,120
7128	TRAFFIC MANAGER	1	44,208	1	44,208	1	44,208
6728	OFFICE MACHINES REPAIRMAN II	1	22,620	1	22,620	1	22,620
5755	GRAPHIC ARTS SUPERVISOR	1	42,324	1	42,324	1	40,500
5743	GRAPHIC ARTIST III	1	26,172	1	26,172		
5742	GRAPHIC ARTIST II	1	22,620	1	22,620	1	24,924
5742	GRAPHIC ARTIST II					1	22,620
5739	VISAL DISPLAY ARTIST	1	33,420	1	33,420	1	31,848
5739	VISAL DISPLAY ARTIST	1	31,848	1	31,848	1	30,288
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR	1	59,340	1	59,340	1	58,680
3010	DIRECTOR OF GRANTS MANAGEMENT	1	50,436	1	50,436	1	48,252
1850	SUPERVISOR OF INVENTORY CONTROL I	1	27,492	1	27,492	1	27,492
1813	SENIOR STOREKEEPER	1	20,520	1	20,520	1	19,560
1805	STOCKHANDLER	2	16,884	2	16,884	1	16,884
1805	STOCKHANDLER	1	12,684	1	12,684	2	16,068
1745	PROGRAM SPECIALIST I	1	24,924	1	24,924	1	23,736
1572	CHIEF CONTRACT EXPEDITER	1	46,164	1	46,164	1	46,164
1365	TRAINING COORDINATOR	1	27,492	1	27,492		
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL	1	50,436	1	50,436		
1343	DIRECTOR OF LIBRARY PERSONNEL	1	57,564	1	57,564	1	57,564
1341	PERSONNEL ASSISTANT II	1	26,172	1	26,172	1	24,924
1341	PERSONNEL ASSISTANT II	1	20,520	1	20,520	1	19,560
1341	PERSONNEL ASSISTANT II					1	16,884
1340	PERSONNEL ASSISTANT I	1	13,968	1	13,968	1	13,968
1304	SUPERVISOR OF PERSONNEL SERVICES					1	48,252
1301	ADMINISTRATIVE SERVICES OFFICER I	1	28,884	1	28,884	1	27,492
1197	DATA PROCESSING FIELD TECHNICIAN	1	22,620	1	22,620	1	21,492
1197	DATA PROCESSING FIELD TECHNICIAN	1	21,492	1	21,492	1	20,520
1180	APPLICATIONS DESIGNER TRAINEE					1	23,736
1171	APPLICATIONS DESIGNER	1	26,172	1	26,172		
1167	SENIOR SYSTEMS ENGINEER	1	38,700	1	38,700	1	36,864
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS	1	22,620	1	22,620		
0826	PRINCIPAL TYPIST	1	20,520	1	20,520	1	20,520
0826	PRINCIPAL TYPIST	1	16,884	1	16,884	1	16,068
0810	EXECUTIVE SECRETARY II	1	26,172	1	26,172	1	24,924
0809	EXECUTIVE SECRETARY I					1	20,520

BUDGET DOCUMENT FOR YEAR 1991
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
ADMIN & SUPPORT SERVICES-3005 - CONTINUED							
0809	EXECUTIVE SECRETARY I					1	18,612
0805	SECRETARY	1	26,172	1	26,172	1	26,172
0805	SECRETARY	2	23,736	2	23,736	2	23,736
0805	SECRETARY	2	22,620	2	22,620	2	22,620
0805	SECRETARY	1	17,724	1	17,724	1	16,884
0694	REPROGRAPHICS TECHNICIAN III	1	28,884	1	28,884	1	28,884
0694	REPROGRAPHICS TECHNICIAN III	1	23,736	1	23,736	1	22,620
0693	REPROGRAPHICS TECHNICIAN II					1	20,520
0693	REPROGRAPHICS TECHNICIAN II					1	18,612
0692	REPROGRAPHICS TECHNICIAN I					1	15,312
0683	TELEPHONE OPERATOR					1	19,560
0675	REPROGRAPHICS COORDINATOR II					1	22,620
0669	REMOTE TERMINAL OPERATOR					1	19,560
0669	REMOTE TERMINAL OPERATOR					1	16,884
0669	REMOTE TERMINAL OPERATOR					1	15,312
0665	SENIOR DATA ENTRY OPERATOR	1	21,492	1	21,492	1	20,520
0665	SENIOR DATA ENTRY OPERATOR	1	18,612	1	18,612		
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	1	24,924	1	24,924	1	22,620
0662	SENIOR COMPUTER CONSOLE OPERATOR					1	21,492
0660	COMPUTER CONSOLE OPERATOR	1	16,884	1	16,884	1	16,884
0660	COMPUTER CONSOLE OPERATOR	1	15,312	1	15,312	1	16,068
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING	1	50,436	1	50,436	1	48,252
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS	1	52,692	1	52,692	1	52,692
0585	LIBRARIAN V	1	40,500	1	40,500	1	38,700
0573	LIBRARY ASSOCIATE	1	19,560	1	19,560	1	20,520
0533	DIRECTOR OF LIBRARY PLANNING	1	46,164	1	46,164	1	44,208
0532	DIRECTOR OF LIBRARY COLLECTION DEVELOPMENT	1	44,208	1	44,208	1	42,324
0527	LIBRARY DIVISION CHIEF	1	52,692	1	52,692	1	52,692
0524	ASSISTANT TO COMMISSIONER-CPL	1	33,420	1	33,420	1	38,700
0523	DIRECTOR OF TECHNICAL PROCESSES	1	57,564	1	57,564	1	57,564
0517	DISTRICT CHIEF	1	55,080	1	55,080	1	52,692
0517	DISTRICT CHIEF	2	52,692	2	52,692	2	50,436
0517	DISTRICT CHIEF	1	50,436	1	50,436	1	48,252
0514	REGIONAL LIBRARY DIRECTOR	1	55,080	1	55,080	1	52,692
0513	DIRECTOR OF SPECIAL SERVICES	1	40,500	1	40,500	1	50,436
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES	1	46,164	1	46,164	1	55,080
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY	3	58,680	3	58,680	1	58,680
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY	1	46,164	1	46,164	2	57,564
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY					1	46,164
0506	LIBRARIAN II	1	27,492	1	27,492	1	26,172
0432	SUPERVISING CLERK	1	35,064	1	35,064		
0431	CLERK IV	1	27,492	1	27,492	2	26,172
0431	CLERK IV	1	26,172	1	26,172	2	21,492
0431	CLERK IV	1	21,492	1	21,492	1	18,612
0431	CLERK IV	1	19,560	1	19,560		
0430	CLERK III	1	22,620	1	22,620	1	21,492
0430	CLERK III	1	21,492	1	21,492	1	20,520
0430	CLERK III	2	20,520	2	20,520	1	19,560
0430	CLERK III	1	16,884	1	16,884	1	15,312
0430	CLERK III					1	16,068
0429	CLERK II	1	20,520	1	20,520	1	20,520
0429	CLERK II	1	16,068	1	16,068	1	15,312
0429	CLERK II	2	15,312	2	15,312	2	14,616
0428	CLERK I	1	13,320	1	13,320	1	12,684
0387	DIRECTOR OF STAFF SERVICES	1	57,564	1	57,564	1	57,564
0308	STAFF ASSISTANT	1	38,700	1	38,700	1	38,700
0308	STAFF ASSISTANT	2	27,492	2	27,492	1	31,848

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	Rate	1991 Departmental Request No	Rate	1990 as of Oct. 1 No	Rate
ADMIN & SUPPORT SERVICES-3005 - CONTINUED							
0308	STAFF ASSISTANT	1	26,172	1	26,172	1	26,172
0308	STAFF ASSISTANT	2	24,924	2	24,924	2	24,924
0303	ADMINISTRATIVE ASSISTANT III	2	30,288	2	30,288	1	30,288
0303	ADMINISTRATIVE ASSISTANT III					1	28,884
0303	ADMINISTRATIVE ASSISTANT III					1	26,172
0302	ADMINISTRATIVE ASSISTANT II	1	28,884	1	28,884	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	27,492	1	27,492	1	26,172
0302	ADMINISTRATIVE ASSISTANT II	3	26,172	3	26,172	4	24,924
0302	ADMINISTRATIVE ASSISTANT II	2	24,924	2	24,924	1	23,736
0302	ADMINISTRATIVE ASSISTANT II	1	23,736	1	23,736	1	22,620
0302	ADMINISTRATIVE ASSISTANT II	2	20,520	2	20,520	2	19,560
0199	DIRECTOR OF LIBRARY FINANCE	1	57,564	1	57,564	1	57,564
0190	ACCOUNTING TECHNICIAN II	1	22,620	1	22,620	1	21,492
0189	ACCOUNTING TECHNICIAN I	1	19,560	1	19,560	1	22,620
0189	ACCOUNTING TECHNICIAN I					1	16,884
0169	CHIEF TIMEKEEPER	1	35,064	1	35,064	1	33,420
0154	CHIEF ACCOUNTANT	1	42,324	1	42,324	1	40,500
0154	CHIEF ACCOUNTANT	1	31,848	1	31,848		
0104	ACCOUNTANT IV					1	28,884
0102	ACCOUNTANT II	1	23,736	1	23,736	1	22,620
0101	ACCOUNTANT I					1	20,520
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	18.20H	1	18.20H	1	18.20H
7183	MOTOR TRUCK DRIVER	8	17.55H	8	17.55H	9	17.55H
	SCHEDULE SALARY ADJUSTMENTS		29,339		29,339		30,780
	SECTION TOTAL	**118**	**3,884,723**	**118**	**3,884,723**	**130**	**4,049,082**
REFERENCES & CIRCULATION SERVS-3010							
0715	CURATOR OF EXHIBITS	1	27,492	1	27,492		
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	33,420	1	33,420		
0539	LIBRARY PAGE	95,680H	5.14H	95,680H	5.14H	95,680H	5.14H
0539	LIBRARY PAGE	233,040H	4.99H	233,040H	4.99H	204,960H	4.99H
0974	FILM INSPECTOR					1	12,084
0930	PRODUCTION MANAGER					1	27,492
0902	AUDIO EQUIPMENT TECHNICIAN	1	19,560	1	19,560	1	18,612
0902	AUDIO EQUIPMENT TECHNICIAN	4	13,968	4	13,968	1	16,884
0902	AUDIO EQUIPMENT TECHNICIAN					1	13,968
0901	AUDIO-VISUAL SPECIALIST	2	27,492	2	27,492	2	27,492
0901	AUDIO-VISUAL SPECIALIST	1	26,172	1	26,172	2	24,924
0901	AUDIO-VISUAL SPECIALIST	1	20,520	1	20,520		
0826	PRINCIPAL TYPIST	1	21,492	1	21,492	1	21,492
0826	PRINCIPAL TYPIST					1	20,520
0670	SUPERVISOR OF TERMINAL OPERATIONS					1	31,848
0670	SUPERVISOR OF TERMINAL OPERATIONS					1	20,520
0669	REMOTE TERMINAL OPERATOR	2	21,492	2	21,492	2	21,492
0669	REMOTE TERMINAL OPERATOR	5	20,520	5	20,520	4	20,520
0669	REMOTE TERMINAL OPERATOR	2	16,884	2	16,884	3	19,560
0669	REMOTE TERMINAL OPERATOR					2	16,068
0585	LIBRARIAN V	5	48,252	5	48,252	3	48,252
0585	LIBRARIAN V	1	46,164	1	46,164	2	46,164
0585	LIBRARIAN V	1	42,324	1	42,324	1	40,500
0579	LIBRARIAN IV	27	44,208	27	44,208	9	44,208
0579	LIBRARIAN IV	7	42,324	7	42,324	19	42,324
0579	LIBRARIAN IV	5	38,700	5	38,700	4	40,500
0579	LIBRARIAN IV	3	36,864	3	36,864	4	36,864
0579	LIBRARIAN IV	2	35,064	2	35,064	1	35,064
0579	LIBRARIAN IV	2	33,420	2	33,420	2	33,420
0579	LIBRARIAN IV	3	31,848	3	31,848	4	31,848
0578	CURATOR OF SPECIAL COLLECTIONS	1	40,500	1	40,500	1	38,700
0574	LIBRARIAN III	30	40,500	30	40,500	17	40,500
0574	LIBRARIAN III	12	38,700	12	38,700	18	38,700
0574	LIBRARIAN III	7	36,864	7	36,864	5	36,864
0574	LIBRARIAN III	8	35,064	8	35,064	6	35,064
0574	LIBRARIAN III	1	33,420	1	33,420	4	33,420

BUDGET DOCUMENT FOR YEAR 1991
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0574	LIBRARIAN III	6	31,848	6	31,848	1	31,848
0574	LIBRARIAN III	3	30,288	3	30,288	1	30,288
0574	LIBRARIAN III	7	28,884	7	28,884	1	28,884
0573	LIBRARY ASSOCIATE	36	26,172	36	26,172	14	26,172
0573	LIBRARY ASSOCIATE	8	24,924	8	24,924	22	24,924
0573	LIBRARY ASSOCIATE	1	23,736	1	23,736	8	23,736
0573	LIBRARY ASSOCIATE	15	22,620	15	22,620	1	22,620
0573	LIBRARY ASSOCIATE	3	21,492	3	21,492	16	21,492
0573	LIBRARY ASSOCIATE	4	20,520	4	20,520	2	20,520
0573	LIBRARY ASSOCIATE	8	19,560	8	19,560	12	19,560
0527	LIBRARY DIVISION CHIEF	1	52,692	1	52,692	1	52,692
0527	LIBRARY DIVISION CHIEF	1	50,436	1	50,436	1	48,252
0527	LIBRARY DIVISION CHIEF	1	48,252	1	48,252	1	46,164
0527	LIBRARY DIVISION CHIEF	1	42,324	1	42,324	1	40,500
0512	TUTOR-LITERACY PROGRAM	8	18,612	8	18,612		
0511	PROJECT DIRECTOR-LITERACY PROGRAM	1	30,288	1	30,288		
0507	SENIOR ARCHIVAL SPECIALIST	1	31,848	1	31,848	1	30,288
0506	LIBRARIAN II	16	36,864	16	36,864	21	36,864
0506	LIBRARIAN II	5	35,064	5	35,064	4	35,064
0506	LIBRARIAN II	5	33,420	5	33,420	8	33,420
0506	LIBRARIAN II	8	31,848	8	31,848	11	31,848
0506	LIBRARIAN II	5	30,288	5	30,288	10	30,288
0506	LIBRARIAN II	5	28,884	5	28,884	8	28,884
0506	LIBRARIAN II	8	27,492	8	27,492	5	27,492
0506	LIBRARIAN II	13	26,172	13	26,172	15	26,172
0502	ARCHIVAL SPECIALIST	1	23,736	1	23,736		
0501	LIBRARIAN I	8	33,420	8	33,420	9	33,420
0501	LIBRARIAN I	1	31,848	1	31,848	2	31,848
0501	LIBRARIAN I	8	30,288	8	30,288	1	30,288
0501	LIBRARIAN I	8	28,884	8	28,884	10	28,884
0501	LIBRARIAN I	3	27,492	3	27,492	13	27,492
0501	LIBRARIAN I	4	26,172	4	26,172	8	26,172
0501	LIBRARIAN I	15	24,924	15	24,924	7	24,924
0501	LIBRARIAN I	43	23,736	43	23,736	25	23,736
0501	LIBRARIAN I	11,960H	13.04H	11,960H	13.04H	10,920H	13.04H
0432	SUPERVISING CLERK	1	31,848	1	31,848	1	33,420
0432	SUPERVISING CLERK					1	30,288
0431	CLERK IV	4	28,884	4	28,884	3	28,884
0431	CLERK IV	10	27,492	10	27,492	4	27,492
0431	CLERK IV	8	26,172	8	26,172	8	26,172
0431	CLERK IV	3	24,924	3	24,924	7	24,924
0431	CLERK IV	7	23,736	7	23,736	5	23,736
0431	CLERK IV	7	22,620	7	22,620	6	22,620
0431	CLERK IV	2	21,492	2	21,492	5	21,492
0431	CLERK IV	6	20,520	6	20,520	1	20,520
0431	CLERK IV	1	19,560	1	19,560	6	19,560
0431	CLERK IV	3	18,612	3	18,612	2	18,612
0430	CLERK III	12	23,736	12	23,736	11	23,736
0430	CLERK III	9	22,620	9	22,620	7	22,620
0430	CLERK III	16	21,492	16	21,492	9	21,492
0430	CLERK III	20	20,520	20	20,520	13	20,520
0430	CLERK III	14	19,560	14	19,560	10	19,560
0430	CLERK III	5	18,612	5	18,612	10	18,612
0430	CLERK III	4	17,724	4	17,724	2	17,724
0430	CLERK III	6	16,884	6	16,884	4	16,884
0430	CLERK III	3	16,068	3	16,068	2	16,068
0430	CLERK III	12	15,312	12	15,312	6	15,312
0429	CLERK II	9	21,492	9	21,492	9	21,492
0429	CLERK II	7	20,520	7	20,520	10	20,520
0429	CLERK II	10	19,560	10	19,560	13	19,560
0429	CLERK II	26	18,612	26	18,612	38	18,612
0429	CLERK II	8	17,724	8	17,724	12	17,724
0429	CLERK II	8	16,884	8	16,884	5	16,884
0429	CLERK II	26	16,068	26	16,068	11	16,068

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0429	CLERK II	9	15,312	9	15,312	31	15,312
0429	CLERK II	8	14,616	8	14,616	17	14,616
0429	CLERK II	26	13,968	26	13,968	12	13,968
0415	INQUIRY AIDE III	1	23,736	1	23,736	1	23,736
0413	INQUIRY AIDE I					1	16,068
	SCHEDULE SALARY ADJUSTMENTS		182,380		182,380		178,828
	SECTION TOTAL	**688**	**19,836,595**	**688**	**19,836,595**	**647**	**18,414,622**
	TECHNICAL SERVICES-3015						
	UNASSIGNED TECHNICAL-4750						
1805	STOCKHANDLER	1	19,560	1	19,560	1	19,560
1805	STOCKHANDLER	2	18,612	2	18,612	1	18,612
1805	STOCKHANDLER	1	17,724	1	17,724	2	17,724
0836	SENIOR TYPIST	1	18,612	1	18,612	1	18,612
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	23,736	1	23,736	1	22,620
0665	SENIOR DATA ENTRY OPERATOR	1	26,172	1	26,172	3	24,924
0665	SENIOR DATA ENTRY OPERATOR	3	24,924	3	24,924	1	23,736
0665	SENIOR DATA ENTRY OPERATOR	1	23,736	1	23,736	1	22,620
0665	SENIOR DATA ENTRY OPERATOR	1	22,620	1	22,620	1	21,492
0665	SENIOR DATA ENTRY OPERATOR	1	21,492	1	21,492	1	20,520
0665	SENIOR DATA ENTRY OPERATOR	1	19,560	1	19,560	2	18,612
0585	LIBRARIAN V	2	48,252	2	48,252	2	48,252
0579	LIBRARIAN IV	2	44,208	2	44,208	1	44,208
0579	LIBRARIAN IV	1	42,324	1	42,324	1	42,324
0579	LIBRARIAN IV					1	40,500
0574	LIBRARIAN III	2	38,700	2	38,700	1	33,420
0574	LIBRARIAN III	3	35,064	3	35,064	1	28,884
0574	LIBRARIAN III	1	31,848	1	31,848		
0574	LIBRARIAN III	1	30,288	1	30,288		
0574	LIBRARIAN III	1	28,884	1	28,884		
0573	LIBRARY ASSOCIATE	1	26,172	1	26,172	1	24,924
0573	LIBRARY ASSOCIATE	1	22,620	1	22,620	1	21,492
0506	LIBRARIAN II	1	27,492	1	27,492	2	36,864
0506	LIBRARIAN II					2	31,848
0506	LIBRARIAN II					1	30,288
0506	LIBRARIAN II					1	28,884
0501	LIBRARIAN I	1	30,288	1	30,288	1	28,884
0501	LIBRARIAN I	1	24,924	1	24,924	1	26,172
0501	LIBRARIAN I					1	23,736
0431	CLERK IV	1	24,924	1	24,924		
0431	CLERK IV	1	22,620	1	22,620		
0431	CLERK IV	1	18,612	1	18,612		
0430	CLERK III	1	23,736	1	23,736	1	23,736
0430	CLERK III	2	22,620	2	22,620	2	22,620
0430	CLERK III	2	21,492	2	21,492	3	20,520
0430	CLERK III	1	20,520	1	20,520	2	19,560
0430	CLERK III	1	18,612	1	18,612	1	17,724
0430	CLERK III	1	17,724	1	17,724	2	16,884
0430	CLERK III	1	16,884	1	16,884	1	16,068
0430	CLERK III	2	16,068	2	16,068		
0430	CLERK III	1	15,312	1	15,312		
0429	CLERK II	1	21,492	1	21,492	1	21,492
0429	CLERK II	2	19,560	2	19,560	1	20,520
0429	CLERK II	1	18,612	1	18,612	2	19,560
0429	CLERK II	1	17,724	1	17,724	1	18,612
0429	CLERK II	1	16,068	1	16,068	1	17,724
0429	CLERK II	3	15,312	3	15,312	1	15,312
0429	CLERK II	1	14,616	1	14,616	6	14,616
0429	CLERK II	2	13,968	2	13,968	2	13,968
0301	ADMINISTRATIVE ASSISTANT I	1	18,612	1	18,612	1	17,724
	SCHEDULE SALARY ADJUSTMENTS		16,484		16,484		17,535

BUDGET DOCUMENT FOR YEAR 1991
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	TECHNICAL SERVICES-3015 - CONTINUED						
	UNASSIGNED TECHNICAL-4750 - CONTINUED						
	SUB-SECTION TOTAL	60	1,473,464	60	1,473,464	61	1,443,747
	SECTION TOTAL	60	1,473,464	60	1,473,464	61	1,443,747
	PROPERTY MANAGEMENT SERVICES-3020						
	UNASSIGNED PROPERTY MANAGEMENT-4805						
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	27,492	1	27,492	1	27,492
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	26,172	1	26,172	1	26,172
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	2	24,924	2	24,924	2	24,924
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	22,620	1	22,620	1	21,492
4258	SUPERVISOR OF SECURITY	1	40,500	1	40,500	1	38,700
4219	LIBRARY GUARD	1	22,620	1	22,620	1	22,620
4219	LIBRARY GUARD	1	21,492	1	21,492	1	21,492
4219	LIBRARY GUARD	9	20,520	9	20,520	9	20,520
4219	LIBRARY GUARD	9	19,560	9	19,560	5	19,560
4219	LIBRARY GUARD	5	18,612	5	18,612	5	18,612
4219	LIBRARY GUARD	3	17,724	3	17,724	6	17,724
4219	LIBRARY GUARD	8	16,884	8	16,884	6	16,884
4219	LIBRARY GUARD	2	16,068	2	16,068	7	16,068
4219	LIBRARY GUARD	1	15,312	1	15,312	6	15,312
7745	ASSISTANT CHIEF OPERATING ENGINEER					1	25.41H
7744	OPERATING ENGINEER GROUP C-TRAINEE					4	7.35H
7743	OPERATING ENGINEER,GROUP A	6	23.10H	6	23.10H	6	23.10H
7741	OPERATING ENGINEER,GROUP C	7	21.92H	7	21.92H	7	21.92H
7741	OPERATING ENGINEER,GROUP C	1	21	1	21		
4634	PAINTER	4	20.20H	4	20.20H	4	20.20H
4301	CARPENTER	3	20.95H	3	20.95H	4	20.95H
4285	WINDOW WASHER	1	2,256.80M	1	2,256.80M	3	2,256.80M
4282	LEAD CUSTODIAL WORKER	1	1,903.00M	1	1,903.00M	1	1,903.00M
4275	BRANCH CUSTODIAN IV	2	2,137.00M	2	2,137.00M	2	2,137.00M
4274	BRANCH CUSTODIAN III	1	2,002.00M	1	2,002.00M	2	2,002.00M
4273	BRANCH CUSTODIAN II	2	1,828.00M	2	1,828.00M	2	1,828.00M
4272	BRANCH CUSTODIAN I	7	1,753.00M	7	1,753.00M	9	1,753.00M
4251	METAL CARETAKER					1	1,810.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS	2	2,494.00M	2	2,494.00M	2	2,494.00M
4223	CUSTODIAL WORKER /PART TIME/	2,080H	7.12H	2,080H	7.12H	2,080H	7.12H
4223	CUSTODIAL WORKER /PART TIME/	33,280H	6.88H	33,280H	6.88H	33,280H	6.88H
4223	CUSTODIAL WORKER	52	1,664.00M	52	1,664.00M	58	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS		13,856		13,856		13,116
	SUB-SECTION TOTAL	134	3,461,223	134	3,461,223	158	3,971,935
	SECTION TOTAL	134	3,461,223	134	3,461,223	158	3,971,935
	DIVISION TOTAL	1,000	28,856,005	1,000	28,856,005	996	27,879,386
	LESS TURNOVER		1,933,398		1,933,398		1,777,792
	TOTAL		$26,722,607		$26,722,607		$26,101,594

BUDGET DOCUMENT FOR YEAR 1991
346-LIBRARY FUND--MAINTENANCE AND OPERATION

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES	$ 1,419,000	$ 1,419,000	$ 2,000,000	$ 1,523,433
.0038	WORK STUDY/CO-OP EDUCATION	75,000	75,000	72,000	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES	10,000	10,000	10,000	14,528
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED				
.0042	TO ELIGIBLE EMPLOYEES	4,668,686	4,668,686	2,100,000	2,475,872
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE	76,000	76,000	50,000	15,200
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT	150,000	150,000	100,000	285,972
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT	31,000	31,000	34,000	67,920
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS	1,136,000	1,136,000	350,000	242,674
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES	379,000	379,000	210,000	196,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES	151,000	151,000	100,000	73,500
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS	45,000	45,000	40,000	54,883
*2005.0000	**FOR PERSONAL SERVICES**	8,140,686	8,140,686	5,056,000	4,949,982
.0142	ACCOUNTING AND AUDITING	35,000	35,000	30,000	
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM	40,000	40,000	40,000	36,056
*2005.0100	**FOR CONTRACTUAL SERVICES**	75,000	75,000	70,000	36,056
.0320	GASOLINE			43,250	21,230
*2005.0300	**FOR COMMODITIES AND MATERIALS**			43,250	21,230
.0955	INTEREST ON DAILY TENDER NOTES	7,011,000	7,011,000	4,992,007	2,726,320
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	7,011,000	7,011,000	4,992,007	2,726,320
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	103,000	103,000	61,000	
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	103,000	103,000	61,000	
.9113	CHA LITERACY CENTERS			350,000	343,053
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**			350,000	343,053
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICE	45,000	45,000		
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	45,000	45,000		
	***BUDGET LEVEL TOTAL**	$15,374,686	$15,374,686	$10,582,257	$ 8,076,841
.0960	FOR LOSS IN COLLECTION OF TAXES	$	$	$	$
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**				
	***BUDGET LEVEL TOTAL**	$	$	$	$
	***DEPARTMENT TOTAL**	$15,374,686	$15,374,686	$10,582,257	$ 8,076,841
	***FUND TOTAL**	$53,094,000	$53,094,000	$43,982,000	$40,972,749

BUDGET DOCUMENT FOR YEAR 1991
353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0902	FOR INTEREST ON BONDS	$	$	$10,000,000	$
.0941	FOR REDEMPTIONS OF BONDS	20,217,000	20,217,000		
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL** TO REIMBURSE CORPORATE FUND FOR	20,217,000	20,217,000	10,000,000	
.9625	POLICE DEPARTMENT SALARIES	6,000,000	6,000,000	6,000,000	
*2005.9800	**FOR REIMBURSEMENTS CORPORATE FUND**	6,000,000	6,000,000	6,000,000	
	***FUND TOTAL**	$26,217,000	$26,217,000	$16,000,000	$

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 301,596	$ 301,596	$ 271,452	$ 1,489,790
.0011	CONTRACT WAGE INCREMENT-SALARY	5,925	5,925	6,882	
.0015	SCHEDULE SALARY ADJUSTMENTS	3,372	3,372	2,391	
*2005.0000	**FOR PERSONAL SERVICES**	310,893	310,893	280,725	1,489,790
.0123	FOR SERVICES PROVIDED BY PERFORMERS AND EXHIBITORS	20,900	20,900	36,000	55,000
.0125	OFFICE AND BUILDING SERVICES	14,000	14,000	18,000	
.0130	POSTAGE	22,278	22,278	28,470	84,746
.0140	PROFESSIONAL AND TECHNICAL SERVICES	36,683	36,683	8,000	17,998
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	35,500	35,500	85,000	82,285
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	29,800	29,800	17,000	100,000
.0152	ADVERTISING	2,500	2,500	5,350	35,955
.0153	PROMOTIONS	9,000	9,000		
.0155	RENTAL OF PROPERTY	45,822	45,822	70,560	66,657
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	13,200	13,200	12,000	32,792
.0162	REPAIR MAINTENANCE OF EQUIPMENT			1,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	700	700	100	2,496
.0169	TECHNICAL MEETING COSTS			1,000	18,698
.0184	ELECTRICITY	10,512	10,512	3,300	
.0189	TELEPHONE BILLINGS			1,000	
*2005.0100	**FOR CONTRACTUAL SERVICES**	240,895	240,895	286,780	496,627
.0270	LOCAL TRANSPORTATION	200	200	1,252	5,355
*2005.0200	**FOR TRAVEL**	200	200	1,252	5,355
.0340	MATERIAL AND SUPPLIES	8,000	8,000	7,380	
.0350	STATIONERY AND OFFICE SUPPLIES	13,000	13,000	13,324	39,886
*2005.0300	**FOR COMMODITIES AND MATERIALS**	21,000	21,000	20,704	39,886
.0422	OFFICE MACHINES			3,950	45,000
*2005.0400	**FOR EQUIPMENT**			3,950	45,000
.0999	TO PROVIDE FOR CULTURAL PROGRAMMING AND DEVELOPMENT GRANTS	550,000	550,000	600,000	
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	550,000	550,000	600,000	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	2,012	2,012		
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	2,012	2,012		
	***BUDGET LEVEL TOTAL**	$ 1,125,000	$ 1,125,000	$ 1,193,411	$ 2,076,858

BUDGET DOCUMENT FOR YEAR 1991
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3005						
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	$ 46,164	1	$ 46,164	1	$ 52,968
1745	PROGRAM SPECIALIST I	1	22,620	1	22,620	1	23,736
0308	STAFF ASSISTANT	1	28,884	1	28,884	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	19,560	1	19,560		
	SCHEDULE SALARY ADJUSTMENTS		1,976		1,976		1,346
	SECTION TOTAL	4	119,204	4	119,204	3	105,542
	CULTURAL DEVELOPMENT-3030						
9679	DEPUTY COMMISSIONER	1	57,564	1	57,564	1	57,564
1707	DEVELOPMENT COORDINATOR	1	36,864	1	36,864	1	30,288
1432	DIRECTOR OF PLANNING	1	44,208	1	44,208	1	48,252
0805	SECRETARY	1	19,560	1	19,560	1	18,612
0303	ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		1,396		1,396		1,045
	SECTION TOTAL	5	185,764	5	185,764	5	180,685
	DIVISION TOTAL	9	$ 304,968	9	$ 304,968	8	$ 286,227

BUDGET DOCUMENT FOR YEAR 1991
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment and promote tourism. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,611,884	$ 1,611,884	$ 1,389,986	$
.0011	CONTRACT WAGE INCREMENT-SALARY	36,219	36,219	20,944	
.0015	SCHEDULE SALARY ADJUSTMENTS	12,305	12,305	7,504	
*2005.0000	FOR PERSONAL SERVICES	1,660,408	1,660,408	1,418,434	
.0130	POSTAGE	40,000	40,000	35,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	54,992	54,992	43,000	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	12,000	12,000	12,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	80,000	80,000	63,000	
.0152	ADVERTISING	23,000	23,000	33,000	
.0153	PROMOTIONS	10,000	10,000	10,000	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	15,000	15,000	15,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000	2,000	2,000	
.0169	TECHNICAL MEETING COSTS	3,000	3,000	3,000	
.0172	FOR THE COST AND ADMINISTRATION OF INSURANCE	75,000	75,000	75,000	
.0186	TELEPHONE-EQUIPMENT CHARGES	6,300	6,300	12,000	
.0189	TELEPHONE BILLINGS			10,000	
.0190	TELEPHONE-CENTREX BILLING	55,000	55,000	40,000	
.0191	TELEPHONE-RELOCATIONS CHARGES	10,000	10,000		
*2005.0100	FOR CONTRACTUAL SERVICES	386,292	386,292	353,000	
.0245	REIMBURSEMENT TO TRAVELERS	2,000	2,000	6,000	
.0270	LOCAL TRANSPORTATION	4,000	4,000	4,000	
*2005.0200	FOR TRAVEL	6,000	6,000	10,000	
.0350	STATIONERY AND OFFICE SUPPLIES	20,000	20,000	22,000	
*2005.0300	FOR COMMODITIES AND MATERIALS	20,000	20,000	22,000	
.0422	OFFICE MACHINES	12,000	12,000	12,000	
.0424	FURNITURE AND FURNISHINGS			10,000	
*2005.0400	FOR EQUIPMENT	12,000	12,000	22,000	
.9058	SPECIAL EVENTS PROJECTS	345,500	345,500	1,573,500	1,473,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL	345,500	345,500	1,573,500	1,473,000
	*BUDGET LEVEL TOTAL	$ 2,430,200	$ 2,430,200	$ 3,388,934	$ 1,473,000

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	FINANCE & ADMINISTRATION-3005						
9652	EXECUTIVE DIRECTOR OF SPECIAL EVENTS	1	$ 71,088	1	$ 71,088	1	$ 63,824
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS	1	48,252	1	48,252	1	48,252
1651	OFFICE ADMINISTRATOR	1	33,540	1	33,540	1	33,540
3057	DIRECTOR OF PROGRAM OPERATIONS	1	42,324	1	42,324	1	44,208
1747	PROGRAM SPECIALIST III					1	27,492
1745	PROGRAM SPECIALIST I	2	26,172	2	26,172	2	24,924
1572	CHIEF CONTRACT EXPEDITER	1	33,420	1	33,420	1	31,848
0805	SECRETARY	1	17,724	1	17,724	1	16,884
0739	INFORMATION ASSISTANT	1	24,924	1	24,924	1	24,924
0683	TELEPHONE OPERATOR	1	17,724	1	17,724	1	17,724
0431	CLERK IV	1	20,520	1	20,520	1	19,560
0302	ADMINISTRATIVE ASSISTANT II	1	19,560	1	19,560	1	20,520
0302	ADMINISTRATIVE ASSISTANT II	1	18,612	1	18,612	1	18,612
0124	FINANCE OFFICER	1	38,700	1	38,700	1	31,848
	SCHEDULE SALARY ADJUSTMENTS		4,256		4,256		3,333
	SECTION TOTAL	14	442,988	14	442,988	15	452,417

BUDGET DOCUMENT FOR YEAR 1991
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	EVENT PRODUCTION-3015						
1779	ASSISTANT PROGRAM COORDINATOR-S.E.	1	33,420	1	33,420	1	33,420
1779	ASSISTANT PROGRAM COORDINATOR-S.E.	1	31,848	1	31,848		
1778	PROGRAM COORDINATOR-S.E.	1	50,436	1	50,436	1	50,400
1778	PROGRAM COORDINATOR-S.E.	1	44,208	1	44,208	1	52,692
1778	PROGRAM COORDINATOR-S.E.	2	40,500	2	40,500	1	40,488
1778	PROGRAM COORDINATOR-S.E.					1	27,624
1746	PROGRAM SPECIALIST II	1	24,924	1	24,924		
1706	DEVELOPMENT DIRECTOR	1	44,208	1	44,208	1	40,500
1302	ADMINISTRATIVE SERVICES OFFICER II	1	31,848	1	31,848		
0932	ASSISTANT PRODUCTION MANAGER-S.E.	1	30,288	1	30,288	1	30,288
0931	PRODUCTION MANAGER-S.E.	1	36,864	1	36,864	1	35,784
1747	PROGRAM SPECIALIST III	1	31,848	1	31,848	1	30,288
1747	PROGRAM SPECIALIST III	1	27,492	1	27,492		
1745	PROGRAM SPECIALIST I	1	26,172	1	26,172	1	24,924
1745	PROGRAM SPECIALIST I	2	23,736	2	23,736	2	23,736
1745	PROGRAM SPECIALIST I	1	22,620	1	22,620		
0805	SECRETARY	1	20,520	1	20,520	1	20,520
0805	SECRETARY					1	18,612
0783	DIRECTOR OF PROTOCOL	1	52,692	1	52,692	1	50,436
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS	1	46,164	1	46,164	1	44,208
0744	PRESS AIDE II	1	28,884	1	28,884	1	30,288
0729	INFORMATION COORDINATOR	1	35,064	1	35,064	1	42,324
0308	STAFF ASSISTANT	1	38,700	1	38,700	1	38,700
0308	STAFF ASSISTANT	1	27,492	1	27,492	1	26,172
0306	ASSISTANT TO THE DIRECTOR	1	36,864	1	36,864	1	36,864
0306	ASSISTANT TO THE DIRECTOR	1	30,288	1	30,288	1	35,064
0306	ASSISTANT TO THE DIRECTOR	1	28,884	1	28,884	2	28,884
0303	ADMINISTRATIVE ASSISTANT III	1	23,736	1	23,736	1	22,620
0303	ADMINISTRATIVE ASSISTANT III	2	22,620	2	22,620		
0302	ADMINISTRATIVE ASSISTANT II	1	26,172	1	26,172	1	23,736
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	22,620
0302	ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		7,787		7,787		4,030
	SECTION TOTAL	**33**	**1,057,247**	**33**	**1,057,247**	**28**	**908,382**
	CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020						
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT	1	50,436	1	50,436	1	50,436
0306	ASSISTANT TO THE DIRECTOR	1	33,420	1	33,420	1	31,848
0305	ASSISTANT TO THE DIRECTOR	1	31,848	1	31,848	1	33,420
0303	ADMINISTRATIVE ASSISTANT III	1	22,620	1	22,620		
0302	ADMINISTRATIVE ASSISTANT II	1	22,620	1	22,620	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		262		262		141
	SECTION TOTAL	**5**	**161,206**	**5**	**161,206**	**4**	**139,581**
	DIVISION TOTAL	**52**	**1,681,441**	**52**	**1,681,441**	**47**	**1,500,360**
	LESS TURNOVER		**37,252**		**37,252**		**45,054**
	TOTAL		**$ 1,624,189**		**$ 1,624,189**		**$ 1,455,306**

BUDGET DOCUMENT FOR YEAR 1991
355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	$ 30,000	$ 30,000	$ 53,100	$ 53,100
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES	94,800	94,800	76,000	140,412
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	3,000	3,000	2,900	900
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	3,000	3,000	1,800	
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	20,000	20,000	6,000	3,390
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	20,000	20,000	28,842	20,842
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	10,000	10,000	11,300	7,300
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	3,000	3,000	5,800	2,800
*2005.0000	**FOR PERSONAL SERVICES**	**183,800**	**183,800**	**185,742**	**228,744**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	100,000	100,000	150,000	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**100,000**	**100,000**	**150,000**	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	12,000	12,000	10,000	
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**12,000**	**12,000**	**10,000**	
.9114	CONVENTION AND TOURISM GRANT	1,425,000	1,425,000	1,811,913	1,596,380
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	1,425,000	1,425,000	1,811,913	1,596,380
	***BUDGET LEVEL TOTAL**	$ 1,720,800	$ 1,720,800	$ 2,157,655	$ 1,825,124
	***FUND TOTAL**	$ 5,276,000	$ 5,276,000	$ 6,750,000	$ 5,374,782

BUDGET DOCUMENT FOR YEAR 1991
356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
*2155.0000	FOR PERSONAL SERVICES.....	90,880	90,880	90,880	76,046
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000	20,000	20,000	
*2155.0200	FOR TRAVEL.....	5,000	5,000	5,000	5,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	21,917
	*BUDGET LEVEL TOTAL.....$	119,880	$ 119,880	$ 119,880	$ 104,963

BUDGET DOCUMENT FOR YEAR 1991
356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES	$ 150,000	$ 150,000	$ 150,000	$ 150,000
.0153	PROMOTIONS	65,000	65,000	75,000	90,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	50,000	50,000	50,000	100,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**265,000**	**265,000**	**275,000**	**340,000**
.9801	SPECIAL EVENTS PROJECTS	8,945,120	8,945,120	10,420,820	9,355,657
*2005.9800	**FOR SPECIAL EVENTS PROJECTS**	**8,945,120**	**8,945,120**	**10,420,820**	**9,355,657**
	***BUDGET LEVEL TOTAL**	**$ 9,210,120**	**$ 9,210,120**	**$10,695,820**	**$ 9,695,657**

MAYOR'S OFFICE OF SPECIAL EVENTS
TOURISM CORPORATE SUPPORT

.9801	SPECIAL EVENTS PROJECTS	$ 500,000	$ 500,000	$	$
*2010.9800	**FOR SPECIAL EVENTS PROJECTS**	**500,000**	**500,000**		
	***BUDGET LEVEL TOTAL**	**$ 500,000**	**$ 500,000**	**$**	**$**
	***DEPARTMENT TOTAL**	**$ 9,710,120**	**$ 9,710,120**	**$10,695,820**	**$ 9,695,657**

BUDGET DOCUMENT FOR YEAR 1991
356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0124	INVESTIGATION COSTS	$ 30,000	$ 30,000	$ 30,000	$ 11,500
*2005.0100	**FOR CONTRACTUAL SERVICES**	30,000	30,000	30,000	11,500
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX			1,300	
*2005.8000	**FOR SPECIFIC PURPOSE-GENERAL**			1,300	
	FOR SERVICES PROVIDED BY THE				
.9401	DEPARTMENT OF PUBLIC WORKS	50,000	50,000		
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREET AND SANITATION	1,190,000	1,190,000		
	FOR SERVICES PROVIDED BY THE POLICE				
.9403	DEPARTMENT	700,000	700,000		
	FOR SERVICES PROVIDED BY THE DEPART-				
.9409	MENT OF LAW	40,000	40,000		
	FOR SERVICES PROVIDED TO MAYOR'S				
.9410	OFFICE OF SPECIAL EVENTS			2,138,000	
	FOR SERVICES PROVIDED BY THE				
.9412	TREASURER OFFICE	20,000	20,000		
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	2,000,000	2,000,000	2,138,000	
	***BUDGET LEVEL TOTAL**	$ 2,030,000	$ 2,030,000	$ 2,169,300	$ 11,500
	***FUND TOTAL**	$11,880,000	$11,880,000	$12,985,000	$ 8,812,120

395-JUDGMENT TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0901	INTEREST ON JUDGMENTS	$ 1,000,000	$ 1,000,000	$ 900,000	$ 172,510
.0904	FOR PAYMENT OF JUDGMENTS	30,000,000	30,000,000	15,911,000	13,608,154
.0955	INTEREST ON DAILY TENDER NOTES	3,952,000	3,952,000	3,506,000	2,415,232
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**34,952,000**	**34,952,000**	**20,317,000**	**16,195,896**
	***FUND TOTAL**	**$34,952,000**	**$34,952,000**	**$20,317,000**	**$16,195,896**

BUDGET DOCUMENT FOR YEAR 1991
508--SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE BOND REDEMPTION AND INTEREST FUND

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
	AMOUNT TO BE LEVIED IN 1991 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:				
.0902	FOR INTEREST ON BONDS	$ 69,000	$ 69,000	$ 75,000	$ 101,475
.0912	FOR PAYMENT OF BONDS	165,000	165,000	170,000	165,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	234,000	234,000	245,000	266,475
	***BUDGET LEVEL TOTAL**	$ 234,000	$ 234,000	$ 245,000	$ 266,475
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 2,000	$ 2,000	$ 3,000	$
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	2,000	2,000	3,000	
	***BUDGET LEVEL TOTAL**	$ 2,000	$ 2,000	$ 3,000	$
	***FUND TOTAL**	$ 236,000	$ 236,000	$ 248,000	$ 266,475

509-NOTE REDEMPTION AND INTEREST FUND PROJECT NOTES SERIES 'C'

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
	AMOUNT TO BE LEVIED IN 1991 FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES:				
.0961	FOR PAYMENT OF TERM NOTES	$33,750,000	$33,750,000	$28,000,000	$25,000,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES	6,813,000	6,813,000	6,637,000	6,854,381
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	40,563,000	40,563,000	34,637,000	31,854,381
	***BUDGET LEVEL TOTAL**	$40,563,000	$40,563,000	$34,637,000	$31,854,381
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 2,135,000	$ 2,135,000	$ 1,823,000	$
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	2,135,000	2,135,000	1,823,000	
	***BUDGET LEVEL TOTAL**	$ 2,135,000	$ 2,135,000	$ 1,823,000	$
	***FUND TOTAL**	$42,698,000	$42,698,000	$36,460,000	$31,854,381

510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
	AMOUNTS APPROPRIATED IN 1991 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:				
.0902	FOR INTEREST ON BONDS	$46,346,000	$46,346,000	$48,262,000	$35,476,970
	COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975	3,000,000	3,000,000	3,000,000	
	EMERGENCY COMMUNICATION/DISPATCH SYSTEM-1977	-0-	-0-	500,000	
	GENERAL OBLIGATION, SERIES OF APRIL-1981	1,000,000	1,000,000	900,000	
	GENERAL OBLIGATION PROJECT BOND-1985	3,800,000	3,800,000	3,500,000	
	REFUNDING SERIES-1985	3,650,000	3,650,000	3,385,000	
	O'HARE RAPID TRANSIT EXTENSION-1977	-0-	-0-	930,000	
	POLICE DEPARTMENT EQUIPMENT-1977	-0-	-0-	500,000	
	SEWER-1973	3,000,000	3,000,000	3,000,000	
	SEWER-1977	-0-	-0-	2,300,000	
	PROJECT AND REFUNDING SERIES-1987	9,175,000	9,175,000	8,640,000	
	SOLID WASTE PROCESSING PLANT-1973	900,000	900,000	900,000	
	STREETS AND SANITATION DEPARTMENT EQUIPMENT-1977	-0-	-0-	575,000	
	NAVY PIER REFUNDING	825,000	825,000	955,000	
.0912	FOR PAYMENT OF BONDS	25,350,000	25,350,000	29,085,000	25,410,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	71,696,000	71,696,000	77,347,000	60,886,970
	***BUDGET LEVEL TOTAL**	$71,696,000	$71,696,000	$77,347,000	$60,886,970
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 3,138,000	$ 3,138,000	$ 3,349,000	$
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	3,138,000	3,138,000	3,349,000	
	***BUDGET LEVEL TOTAL**	$ 3,138,000	$ 3,138,000	$ 3,348,000	$
	***FUND TOTAL**	$74,834,000	$74,834,000	$80,696,000	$60,886,970

BUDGET DOCUMENT FOR YEAR 1991
512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

512-NOTE REDEMPTION AND INTEREST FUND TENDER NOTES SERIES

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
	AMOUNT TO BE LEVIED IN 1991 FOR THE PAYMENT OF NOTES				
.0955	INTEREST ON DAILY TENDER NOTES.....	$	$	$ 494,562	$
.0961	FOR PAYMENT OF TERM NOTES.....	261,426,000	261,426,000	266,798,000	651,174
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**261,426,000**	**261,426,000**	**267,292,562**	**651,174**
	***BUDGET LEVEL TOTAL.....**	**261,426,000**	**261,426,000**	**267,292,562**	**$ 651,174**
.0960	FOR LOSS IN COLLECTION OF TAXES.....	$13,760,000	$13,760,000	$14,042,000	$
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**13,760,000**	**13,760,000**	**14,042,000**	
	***BUDGET LEVEL TOTAL.....**	**$13,760,000**	**$13,760,000**	**$14,042,000**	**$**
	***FUND TOTAL.....**	**275,186,000**	**275,186,000**	**281,334,562**	**$ 651,174**

BUDGET DOCUMENT FOR YEAR 1991
568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0902	FOR INTEREST ON BONDS	$19,500,000	$19,500,000	$19,500,000	$11,668,607
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL	19,500,000	19,500,000	19,500,000	11,668,607
	*BUDGET LEVEL TOTAL	$19,500,000	$19,500,000	$19,500,000	$11,668,607
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 110,000	$ 110,000	$ 110,000	$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL	110,000	110,000	110,000	
	*BUDGET LEVEL TOTAL	$ 110,000	$ 110,000	$ 110,000	$
	*FUND TOTAL	$19,610,000	$19,610,000	$19,610,000	$11,668,607

BUDGET DOCUMENT FOR YEAR 1991
610-MIDWAY AIRPORT FUND

610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 100,632	$ 100,632	$ 96,936	$ 98,880
.0011	CONTRACT WAGE INCREMENT-SALARY	1,648	1,648	1,648	
.0015	SCHEDULE SALARY ADJUSTMENTS	297	297	712	
*2005.0000	**FOR PERSONAL SERVICES**	102,577	102,577	99,296	98,880
	***BUDGET LEVEL TOTAL**	$ 102,577	$ 102,577	$ 99,296	$ 98,880

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	AUDITING-3030						
0301	ADMINISTRATIVE ASSISTANT I	1	$ 17,724	1	$ 17,724	1	$ 16,884
0104	ACCOUNTANT IV	1	28,884	1	28,884	1	31,848
0102	ACCOUNTANT II	1	30,288	1	30,288	1	28,884
0102	ACCOUNTANT II	1	23,736	1	23,736	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		297		297		712
	SECTION TOTAL	4	100,929	4	100,929	4	102,064
	DIVISION TOTAL	4	$ 100,929	4	$ 100,929	4	$ 102,064

BUDGET DOCUMENT FOR YEAR 1991
610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 95,900	$ 95,900	$ 90,348	$
.0011	CONTRACT WAGE INCREMENT-SALARY	2,464	2,464	1,584	
.0015	SCHEDULE SALARY ADJUSTMENTS				
*2005.0000	FOR PERSONAL SERVICES	98,364	98,364	91,932	
	*BUDGET LEVEL TOTAL	$ 98,364	$ 98,364	$ 91,932	$

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	AIRPORT LEGAL SERVICE-3085						
1643	ATTORNEY	1	$ 44,208	1	$ 44,208	1	$ 42,324
1642	SENIOR ATTORNEY	1	57,692	1	57,692	1	55,080
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	2	101,900	2	101,900	2	97,404
	DIVISION TOTAL	2	101,900	2	101,900	2	97,404
	LESS TURNOVER		6,000		6,000		2,820
	TOTAL		$ 95,900		$ 95,900		$ 94,584

BUDGET DOCUMENT FOR YEAR 1991
610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,440,584	$ 1,440,584	$	$
.0011	CONTRACT WAGE INCREMENT-SALARY	55,000	55,000		
.0015	SCHEDULE SALARY ADJUSTMENTS	16,480	16,480		
.0020	OVERTIME	35,000	35,000		
.0021	HOLIDAY PREMIUM PAY	25,000	25,000		
.0022	CONTRACT COSTS FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	47,500	47,500		
.0088	CAPTAINS	15,000	15,000		
.0091	UNIFORM ALLOWANCE	45,000	45,000		
*1005.0000	**FOR PERSONAL SERVICES**	1,679,564	1,679,564		
	***BUDGET LEVEL TOTAL**	$ 1,679,564	$ 1,679,564	$	$

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	PATROL DIVISION ADMINISTRATION-3260						
	MIDWAY AIRPORT SECURITY-4300						
9173	LIEUTENANT	1	$ 53,310	1	$ 53,310		$
9171	SERGEANT	5	47,394	5	47,394		
9161	POLICE OFFICER	44	38,364	44	38,364		
9111	CROSSING GUARD	6	6.38H	6	6.38H		
0836	SENIOR TYPIST	1	13,968	1	13,968		
	SCHEDULE SALARY ADJUSTMENTS		16,480		16,480		
	SUB-SECTION TOTAL	57	2,038,602	57	2,038,602		
	SECTION TOTAL	57	2,038,602	57	2,038,602		
	DIVISION TOTAL	57	$ 2,038,602	57	$ 2,038,602		
	ORGANIZATION TOTAL	57	2,038,602	57	2,038,602		
	LESS TURNOVER		581,538		581,538		
	TOTAL		$ 1,457,064		$ 1,457,064		

BUDGET DOCUMENT FOR YEAR 1991
610—MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

85/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 6,551,555	$ 6,551,555	$ 5,469,585	$ 3,876,211
.0011	CONTRACT WAGE INCREMENT-SALARY	90,000	90,000	62,188	
.0012	CONTRACT WAGE INCREMENT-PR	70,000	70,000	43,452	
.0015	SCHEDULE SALARY ADJUSTMENTS	50,450	50,450	36,660	
.0020	OVERTIME	450,000	450,000	450,000	501,207
.0025	VACATION RELIEF	7,500	7,500	7,500	
*2010.0000	**FOR PERSONAL SERVICES**	7,219,505	7,219,505	6,069,385	4,377,418
.0125	OFFICE AND BUILDING SERVICES	27,200	27,200	20,200	9,975
.0126	OFFICE CONVENIENCES	15,000	15,000	12,500	12,250
.0130	POSTAGE	2,500	2,500	2,500	1,904
.0140	PROFESSIONAL AND TECHNICAL SERVICES	705,000	705,000	390,000	446,935
.0141	APPRAISALS	5,000	5,000	5,000	25,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS			8,000	1,389
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	21,800	21,800	17,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	24,500	24,500	20,000	3,170
.0152	ADVERTISING	8,000	8,000	1,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE			1,000	
.0155	RENTAL OF PROPERTY	100,000	100,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,417,660	2,417,660	1,571,440	
.0160	REPAIR OR MAINTENANCE OF PROPERTY	141,000	141,000	65,000	43,518
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	792,000	792,000	570,000	579,037
.0162	REPAIR MAINTENANCE OF EQUIPMENT	439,000	439,000	633,000	368,120
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	4,595	4,595	4,245	4,022
.0169	TECHNICAL MEETING COSTS	1,500	1,500	1,500	929
.0178	FREIGHT AND EXPRESS CHARGES	33,000	33,000	33,300	11,868
.0182	GAS	333,000	333,000	300,000	136,152
.0183	WATER	30,000	30,000	30,000	37,607
.0184	ELECTRICITY	566,500	566,500	520,000	554,040
.0186	TELEPHONE-EQUIPMENT CHARGES			20,000	25,266
.0189	TELEPHONE BILLINGS			20,000	
.0190	TELEPHONE-CENTREX BILLING	51,700	51,700		
*2010.0100	**FOR CONTRACTUAL SERVICES**	5,718,955	5,718,955	4,245,885	2,281,182
.0245	REIMBURSEMENT TO TRAVELERS	11,000	11,000	10,945	
.0270	LOCAL TRANSPORTATION	2,200	2,200	1,700	415
*2010.0200	**FOR TRAVEL**	13,200	13,200	12,645	415
.0338	LICENSE STICKERS, TAGS AND PLATES	300	300	300	135
.0340	MATERIAL AND SUPPLIES	2,047,000	2,047,000	1,883,900	803,617
.0345	APPARATUS AND INSTRUMENTS	3,200	3,200	2,500	
.0350	STATIONERY AND OFFICE SUPPLIES	37,000	37,000	42,000	7,029
.0360	REPAIR PARTS AND MATERIALS	30,000	30,000	20,000	2,384
*2010.0300	**FOR COMMODITIES AND MATERIALS**	2,117,500	2,117,500	1,948,700	813,185
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	1,500	1,500	1,100	249
.0402	TOOLS GREATER THAN $ 100.00/UNIT	5,000	5,000	18,320	4,881
.0410	EQUIPMENT FOR BUILDINGS	2,000	2,000	36,585	1,272
.0422	OFFICE MACHINES	8,100	8,100	13,100	1,782
.0423	COMMUNICATION DEVICES	27,550	27,550	8,000	1,400
.0424	FURNITURE AND FURNISHINGS	33,600	33,600	14,330	658
.0440	MACHINERY AND EQUIPMENT	102,950	102,950	128,200	35,640
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE			12,000	
.0450	VEHICLES	149,000	149,000	103,000	
*2010.0400	**FOR EQUIPMENT**	329,700	329,700	334,835	45,882
.0522	ACQUISITION OF BUILDINGS AND STRUCTURES	85,000	85,000		
*2010.0500	**FOR PERMANENT IMPROVEMENTS**	85,000	85,000		
*2010.0700	**FOR CONTINGENCIES**	500	500	500	

BUDGET DOCUMENT FOR YEAR 1991
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS	80,000	80,000	20,000	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	75,000	75,000	75,000	
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL	155,000	155,000	95,000	
	*BUDGET LEVEL TOTAL	$15,639,380	$15,639,380	$12,706,550	$ 7,498,082

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CHICAGO MIDWAY AIRPORT						
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.	$		$		1	$ 64,680
9858	DEPUTY COMMISSIONER-AVIATION.					1	67,944
0313	ASSISTANT COMMISSIONER.					1	57,564
7163	ATTENDANT-AIRPORT PARKING.					1	19,284
7163	ATTENDANT-AIRPORT PARKING.					1	16,644
7161	CASHIER-MIDWAY PARKING.					7	22,296
7161	CASHIER-MIDWAY PARKING.					3	21,180
7161	CASHIER-MIDWAY PARKING.					4	19,284
7161	CASHIER-MIDWAY PARKING.					7	18,336
7161	CASHIER-MIDWAY PARKING.					3	17,472
7161	CASHIER-MIDWAY PARKING.					3	16,644
7158	SUPERVISING CASHIER-D'HARE PARKING.					2	25,776
7157	SUPERVISING CASHIER-MIDWAY PARKING.					1	29,868
7157	SUPERVISING CASHIER-MIDWAY PARKING.					1	20,232
7080	DIRECTOR OF AVIATION PARKING.					1	40,500
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.					1	26,172
7047	MANAGER VEHICLE MAINTENANCE.					1	40,500
7044	AIRPORT INFORMATION REPRESENTATIVE.					1	21,492
7044	AIRPORT INFORMATION REPRESENTATIVE.					1	16,884
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY.					1	44,208
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE.					1	30,288
7028	AIRPORT GROUND TRANSPORATION MONITOR.					5	18,336
7028	AIRPORT GROUND TRANSPORATION MONITOR.					2	16,644
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.					1	40,500
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.					1	33,420
7021	AIRPORT OPERATIONS SUPERVISOR II.					1	36,864
7021	AIRPORT OPERATIONS SUPERVISOR II.					1	31,848
7021	AIRPORT OPERATIONS SUPERVISOR II.					1	30,288
7021	AIRPORT OPERATIONS SUPERVISOR II.					1	28,884
7016	GROUND AND TERMINAL FACILITIES MANAGER.					1	31,848
7014	AIRPORT MANAGER-MIDWAY.					1	50,436
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.					1	44,208
7010	AIRPORT OPERATIONS SUPERVISOR I.					1	27,492
7010	AIRPORT OPERATIONS SUPERVISOR I.					1	26,172
7010	AIRPORT OPERATIONS SUPERVISOR I.					1	24,924
7010	AIRPORT OPERATIONS SUPERVISOR I.					1	23,736
7002	AIRPORT OPERATIONS AIDE.					1	19,560
7002	AIRPORT OPERATIONS AIDE.					1	17,724
7002	AIRPORT OPERATIONS AIDE.					2	16,884
7002	AIRPORT OPERATIONS AIDE.					2	15,312
7002	AIRPORT OPERATIONS AIDE.					1	14,616
6122	SAFETY SPECIALIST III.					1	23,736
6121	SAFETY SPECIALIST II.					1	20,520
5615	CIVIL ENGINEER V.					1	42,324
4266	AIRPORT TERMINAL MONITOR.					2	22,296
4232	HEAD SECURITY GUARD.					1	23,736
4232	HEAD SECURITY GUARD.					1	20,520
4213	SECURITY GUARD.					2	22,620
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.					1	21,492

BUDGET DOCUMENT FOR YEAR 1991
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	CHICAGO MIDWAY AIRPORT - CONTINUED						
4213	SECURITY GUARD					1	20,520
4213	SECURITY GUARD					1	19,560
4213	SECURITY GUARD					3	18,612
4213	SECURITY GUARD					5	17,724
4213	CROSSING GUARD (20YR LONGEVITY)					4	16,884
4213	SECURITY GUARD					1	15,312
4213	SECURITY GUARD					1	16,068
4210	AVIATION SECURITY OFFICER					1	23,736
4210	AVIATION SECURITY OFFICER					9	22,620
4209	AVIATION SECURITY SERGEANT					3	27,492
4201	OPERATIONS MANAGER OF AIRPORT PARKING					1	36,864
4201	OPERATIONS MANAGER OF AIRPORT PARKING					1	27,492
3615	HOSPITAL NURSE					1	28,740
3363	PHYSICIAN					1	32.10H
2006	ENVIRONMENTAL CONTROL TECHNICIAN					1	17,724
1817	HEAD STOREKEEPER					1	20,520
1811	STOREKEEPER					1	13,968
1575	VOUCHER COORDINATOR					1	17,724
1121	COMPUTER OPERATIONS SPECIALIST					1	24,924
0836	SENIOR TYPIST					1	13,968
0664	DATA ENTRY OPERATOR					1	15,312
0431	CLERK IV					1	19,560
0430	CLERK III					1	20,520
0430	CLERK III					1	16,884
0414	INQUIRY AIDE II					1	15,312
0308	STAFF ASSISTANT					1	23,436
0303	ADMINISTRATIVE ASSISTANT III					1	24,924
0302	ADMINISTRATIVE ASSISTANT II					2	23,736
0302	ADMINISTRATIVE ASSISTANT II					1	22,620
0101	ACCOUNTANT I					1	20,520
9533	LABORER					6	11.62H
9411	CONSTRUCTION LABORER					7	17.25H
8246	FOREMAN OF CONSTRUCTION LABORERS					1	18.10H
7747	CHIEF OPERATING ENGINEER					1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER					1	25.41H
7743	OPERATING ENGINEER,GROUP A					3	23.10H
7741	OPERATING ENGINEER,GROUP C					3	21.92H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS					2	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS					2	18.20H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/					300H	17.80H
7183	MOTOR TRUCK DRIVER					11	17.55H
7183	MOTOR TRUCK DRIVER (AS NEEDED)					6,000H	17.55H
7005	AIRPORT MAINTENANCE FOREMAN					1	11.82H
6677	MACHINIST SUB-FOREMAN					1	22.10H
6675	MACHINIST HELPER					1	19.80H
6674	MACHINIST					3	21.10H
5040	FOREMAN OF ELECTRICAL MECHANICS					1	22.00H
5035	ELECTRICAL MECHANIC					5	20.50H
4776	FOREMAN OF STEAMFITTERS					1	24.80H
4774	STEAMFITTER					2	22.80H
4754	PLUMBER					2	22.05H
4636	FOREMAN OF PAINTERS					1	22.73H
4634	PAINTER					4	20.20H
4303	FOREMAN OF CARPENTERS					1	21.95H
4301	CARPENTER					3	20.95H
4285	WINDOW WASHER					2	2,256.80M
4282	LEAD CUSTODIAL WORKER					4	1,903.00M
4225	FOREMAN OF CUSTODIAL WORKERS					1	2,046.00M
4223	CUSTODIAL WORKER					31	1,664.00M
	VACATION RELIEF						7,500
	SCHEDULE SALARY ADJUSTMENTS						36,660
	SECTION TOTAL					231	6,498,324

BUDGET DOCUMENT FOR YEAR 1991
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	CHICAGO MIDWAY AIRPORT-3010						
	AIRFIELD-4305						
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	33,420	1	33,420		
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	1	35,064	1	35,064		
7021	AIRPORT OPERATIONS SUPERVISOR II	1	38,700	1	38,700		
7021	AIRPORT OPERATIONS SUPERVISOR II	1	33,420	1	33,420		
7021	AIRPORT OPERATIONS SUPERVISOR II	2	31,848	2	31,848		
7010	AIRPORT OPERATIONS SUPERVISOR I	1	27,492	1	27,492		
7010	AIRPORT OPERATIONS SUPERVISOR I	2	26,172	2	26,172		
6121	SAFETY SPECIALIST II	1	20,520	1	20,520		
9533	LABORER	7	11.62H	7	11.62H		
9411	CONSTRUCTION LABORER	6	17.25H	6	17.25H		
8246	FOREMAN OF CONSTRUCTION LABORERS	1	18.10H	1	18.10H		
7005	AIRPORT MAINTENANCE FOREMAN	1	11.82H	1	11.82H		
	SCHEDULE SALARY ADJUSTMENTS		6,386		6,386		
	SUB-SECTION TOTAL	**25**	**749,153**	**25**	**749,153**		
	GENERAL SUPPORT-4310						
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES	1	64,680	1	64,680		
9858	DEPUTY COMMISSIONER-AVIATION	1	67,944	1	67,944		
7183	MOTOR TRUCK DRIVER	6,000H	17.55H	6,000H	17.55H		
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/	300H	17.80H	300H	17.80H		
7183	MOTOR TRUCK DRIVER	12	17.55H	12	17.55H		
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY	1	44,208	1	44,208		
0431	CLERK IV	1	20,520	1	20,520		
0431	CLERK IV	1	18,612	1	18,612		
7163	ATTENDANT-AIRPORT PARKING	1	19,284	1	19,284		
7163	ATTENDANT-AIRPORT PARKING	1	17,472	1	17,472		
7163	ATTENDANT-AIRPORT PARKING	1	15,096	1	15,096		
7161	CASHIER-MIDWAY PARKING	6	22,296	6	22,296		
7161	CASHIER-MIDWAY PARKING	2	21,180	2	21,180		
7161	CASHIER-MIDWAY PARKING	3	20,232	3	20,232		
7161	CASHIER-MIDWAY PARKING	7	19,284	7	19,284		
7161	CASHIER-MIDWAY PARKING	2	18,336	2	18,336		
7161	CASHIER-MIDWAY PARKING	4	17,472	4	17,472		
7161	CASHIER-MIDWAY PARKING	2	16,644	2	16,644		
7158	SUPERVISING CASHIER-O'HARE PARKING	1	27,096	1	27,096		
7158	SUPERVISING CASHIER-O'HARE PARKING	1	25,776	1	25,776		
7157	SUPERVISING CASHIER-MIDWAY PARKING	1	22,296	1	22,296		
7157	SUPERVISING CASHIER-MIDWAY PARKING	1	20,232	1	20,232		
7080	DIRECTOR OF AVIATION PARKING	1	42,324	1	42,324		
7047	MANAGER VEHICLE MAINTENANCE	1	42,324	1	42,324		
7044	AIRPORT INFORMATION REPRESENTATIVE	1	21,492	1	21,492		
7044	AIRPORT INFORMATION REPRESENTATIVE	1	16,884	1	16,884		
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	1	18,612	1	18,612		
7028	AIRPORT GROUND TRANSPORATION MONITOR	1	20,232	1	20,232		
7028	AIRPORT GROUND TRANSPORATION MONITOR	4	19,284	4	19,284		
7028	AIRPORT GROUND TRANSPORATION MONITOR	2	17,472	2	17,472		
7016	GROUND AND TERMINAL FACILITIES MANAGER	1	33,420	1	33,420		
7014	AIRPORT MANAGER-MIDWAY	1	50,436	1	50,436		
7011	ASSISTANT AIRPORT MANAGER-MIDWAY	1	44,208	1	44,208		
7002	AIRPORT OPERATIONS AIDE	1	20,520	1	20,520		
7002	AIRPORT OPERATIONS AIDE	3	17,724	3	17,724		
7002	AIRPORT OPERATIONS AIDE	1	16,068	1	16,068		
7002	AIRPORT OPERATIONS AIDE	1	14,616	1	14,616		
5615	CIVIL ENGINEER V	1	44,208	1	44,208		
4266	AIRPORT TERMINAL MONITOR	2	22,296	2	22,296		
4201	OPERATIONS MANAGER OF AIRPORT PARKING	1	36,864	1	36,864		
4201	OPERATIONS MANAGER OF AIRPORT PARKING	1	27,492	1	27,492		
2006	ENVIRONMENTAL CONTROL TECHNICIAN	1	18,612	1	18,612		
1817	HEAD STOREKEEPER	1	21,492	1	21,492		
1811	STOREKEEPER	1	13,968	1	13,968		

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
	GENERAL SUPPORT-4310 - CONTINUED						
1575	VOUCHER COORDINATOR	1	18,612	1	18,612		
0836	SENIOR TYPIST	1	13,968	1	13,968		
0664	DATA ENTRY OPERATOR	1	16,068	1	16,068		
0430	CLERK III	1	20,520	1	20,520		
0414	INQUIRY AIDE II	1	15,312	1	15,312		
0313	ASSISTANT COMMISSIONER	1	50,436	1	50,436		
0308	STAFF ASSISTANT	1	33,420	1	33,420		
0303	ADMINISTRATIVE ASSISTANT III	1	26,172	1	26,172		
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924		
0302	ADMINISTRATIVE ASSISTANT II	2	23,736	2	23,736		
0101	ACCOUNTANT I	1	21,492	1	21,492		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	18.85H	1	18.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	18.20H	2	18.20H		
7164	GARAGE ATTENDANT	1	9.90H	1	9.90H		
7107	AUTOMOTIVE PARTS MAN	1	9.90H	1	9.90H		
6677	MACHINIST SUB-FOREMAN	1	22.10H	1	22.10H		
6675	MACHINIST HELPER	1	19.80H	1	19.80H		
6674	MACHINIST	4	21.10H	4	21.10H		
	VACATION RELIEF		7,500		7,500		
	SCHEDULE SALARY ADJUSTMENTS		18,360		18,360		
	SUB-SECTION TOTAL	102	2,853,774	102	2,853,774		
	SAFETY & SECURITY-4315						
6122	SAFETY SPECIALIST III	1	24,924	1	24,924		
4210	AVIATION SECURITY OFFICER	1	24,924	1	24,924		
4210	AVIATION SECURITY OFFICER	2	23,736	2	23,736		
4210	AVIATION SECURITY OFFICER	30	22,620	30	22,620		
4209	AVIATION SECURITY SERGEANT	1	28,884	1	28,884		
4209	AVIATION SECURITY SERGEANT	7	27,492	7	27,492		
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	4	33,420	4	33,420		
0805	SECRETARY	1	16,884	1	16,884		
0669	REMOTE TERMINAL OPERATOR	1	18,612	1	18,612		
0430	CLERK III	2	15,312	2	15,312		
0301	ADMINISTRATIVE ASSISTANT I	1	18,612	1	18,612		
	SCHEDULE SALARY ADJUSTMENTS		25,580		25,580		
	SUB-SECTION TOTAL	51	1,241,240	51	1,241,240		
	TERMINAL-4320						
3615	HOSPITAL NURSE	1	30,168	1	30,168		
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M		
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	25.41H	1	25.41H		
7743	OPERATING ENGINEER,GROUP A	3	23.10H	3	23.10H		
7741	OPERATING ENGINEER,GROUP C	3	21.92H	3	21.92H		
5040	FOREMAN OF ELECTRICAL MECHANICS	1	22.00H	1	22.00H		
5035	ELECTRICAL MECHANIC	6	20.50H	6	20.50H		
4776	FOREMAN OF STEAMFITTERS	1	24.80H	1	24.80H		
4774	STEAMFITTER	2	22.80H	2	22.80H		
4754	PLUMBER	2	22.05H	2	22.05H		
4636	FOREMAN OF PAINTERS	1	22.73H	1	22.73H		
4634	PAINTER	4	20.20H	4	20.20H		
4303	FOREMAN OF CARPENTERS	1	21.95H	1	21.95H		
4301	CARPENTER	3	20.95H	3	20.95H		
4285	WINDOW WASHER	2	2,256.80M	2	2,256.80M		
4282	LEAD CUSTODIAL WORKER	5	1,903.00M	5	1,903.00M		
4225	FOREMAN OF CUSTODIAL WORKERS	2	2,046.00M	2	2,046.00M		
4223	CUSTODIAL WORKER	31	1,664.00M	31	1,664.00M		
	SCHEDULE SALARY ADJUSTMENTS		124		124		
	SUB-SECTION TOTAL	70	2,185,338	70	2,185,338		
	SECTION TOTAL	248	7,009,505	248	7,009,505		

BUDGET DOCUMENT FOR YEAR 1991
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	DIVISION TOTAL.....	248	7,009,505	248	7,009,505	231	6,496,324
	LESS TURNOVER.....		400,000		400,000		725,267
	TOTAL.....		$ 6,609,505		$ 6,609,505		$ 5,771,057

BUDGET DOCUMENT FOR YEAR 1991
610-MIDWAY AIRPORT FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES	$ 355,000	$ 355,000	$ 141,200	$ 141,200
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED				
.0042	TO ELIGIBLE EMPLOYEES	1,465,345	1,465,345	687,650	459,894
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE	24,000	24,000	2,100	2,100
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT	200,000	200,000	150,000	100,392
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT	31,000	31,000	13,000	11,811
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS	355,000	355,000	147,809	147,809
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES	118,000	118,000	27,000	27,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES	47,000	47,000	10,100	10,100
*2005.0000	**FOR PERSONAL SERVICES**	2,595,345	2,595,345	1,178,859	800,306
.0142	ACCOUNTING AND AUDITING	20,000	20,000	17,000	15,000
	FOR THE COST AND ADMINISTRATION OF				
.0172	INSURANCE	200,000	200,000	300,000	44,371
*2005.0100	**FOR CONTRACTUAL SERVICES**	220,000	220,000	317,000	59,371
.0315	MOTOR VEHICLE DIESEL FUEL			20,000	7,010
.0320	GASOLINE			50,000	19,361
*2005.0300	**FOR COMMODITIES AND MATERIALS**			70,000	26,371
	EXPENSE OF RELOCATING DEPARTMENTS				
.0559	AND AGENCIES	15,000	15,000	14,000	
*2005.0500	**FOR PERMANENT IMPROVEMENTS**	15,000	15,000	14,000	
.0902	FOR INTEREST ON BONDS	3,000,000	3,000,000		
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR	3,214,000	3,214,000	7,062,500	
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	6,214,000	6,214,000	7,062,500	
	FOR SPECIAL CAPITAL PROJECTS REQUIRE				
.9047	AIRPLANE APPROVAL EXCLUDING AIP	2,002,000	2,002,000	1,594,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	49,000	49,000	40,000	
.9097	RESERVE FOR CAPITAL FUNDS	686,000	686,000	652,406	
.9098	EMERGENCY RESERVE FUND	500,000	500,000	500,000	
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	3,237,000	3,237,000	2,786,406	
	FOR SERVICES PROVIDED BY THE				
.9401	DEPARTMENT OF PUBLIC WORKS	24,000	24,000	233,000	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICE	90,000	90,000		
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	114,000	114,000	233,000	

BUDGET DOCUMENT FOR YEAR 1991
610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	2,002,000	2,002,000	848,731	441,000
.9621	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRATIVE SALARIES			17,480	37,200
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES	1,754,000	1,754,000	1,919,039	1,085,280
.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES			948,683	352,320
.9631	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS CHARGEABLE TO MIDWAY REVENUE FUND	3,318,000	3,318,000	1,504,524	1,894,560
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	7,074,000	7,074,000	5,238,457	3,810,380
.9711	TO REIMBURSES O'HARE FUND FOR ADMINISTRATIVE SALARIES	519,790	519,790	10,000	
*2005.9700	**FOR REIMBURSEMENT OTHER THAN CORPORATE**	519,790	519,790	10,000	
	***BUDGET LEVEL TOTAL**	$19,989,135	$19,989,135	$15,910,222	$ 4,796,408
	***FUND TOTAL**	$37,508,000	$37,508,000	$29,808,000	$12,383,350

BUDGET DOCUMENT FOR YEAR 1991
641-PUBLIC BUILDING COMMISSION FUND

641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0915	FOR PAYMENT OF LEASES	$ 492,000	$ 492,000	$ 866,000	$ 552,807
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL	492,000	492,000	866,000	552,807
	*BUDGET LEVEL TOTAL	$ 492,000	$ 492,000	$ 866,000	$ 552,807

DEPARTMENT OF HEALTH

.0915	FOR PAYMENT OF LEASES	$ 28,000	$ 28,000	$ 74,000	$ 69,507
*1005.0800	FOR SPECIFIC PURPOSES-FINANCIAL	28,000	28,000	74,000	69,507
	*BUDGET LEVEL TOTAL	$ 28,000	$ 28,000	$ 74,000	$ 69,507

DEPARTMENT OF POLICE

.0915	FOR PAYMENT OF LEASES	$	$	$ 293,000	$ 274,144
*1005.0800	FOR SPECIFIC PURPOSES-FINANCIAL			293,000	274,144
	*BUDGET LEVEL TOTAL	$	$	$ 293,000	$ 274,144

BUDGET DOCUMENT FOR YEAR 1991
641-PUBLIC BUILDING COMMISSION FUND

FIRE DEPARTMENT

59/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0915	FOR PAYMENT OF LEASES	$ 656,000	$ 656,000	$ 663,000	$ 619,225
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL	656,000	656,000	663,000	619,225
	*BUDGET LEVEL TOTAL	$ 656,000	$ 656,000	$ 663,000	$ 619,225

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

.0915	FOR PAYMENT OF LEASES	$ 6,000	$ 6,000	$ 6,000	$ 12,879
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL	6,000	6,000	6,000	12,879
	*BUDGET LEVEL TOTAL	$ 6,000	$ 6,000	$ 6,000	$ 12,879

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0902	FOR INTEREST ON BONDS	$ 1,356,000	$ 1,356,000	$ 1,745,000	$ 3,164,666
.0912	FOR PAYMENT OF BONDS	4,792,000	4,792,000	6,397,000	8,228,200
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL	6,148,000	6,148,000	8,142,000	11,392,866
	*BUDGET LEVEL TOTAL	$ 6,148,000	$ 6,148,000	$ 8,142,000	$11,392,866
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 110,000	$ 110,000	$ 336,000	$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL	110,000	110,000	336,000	
	*BUDGET LEVEL TOTAL	$ 110,000	$ 110,000	$ 336,000	$
	*DEPARTMENT TOTAL	$ 6,258,000	$ 6,258,000	$ 8,478,000	$11,392,866
	*FUND TOTAL	$ 7,440,000	$ 7,440,000	$10,380,000	$12,921,428

BUDGET DOCUMENT FOR YEAR 1991
660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
	FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD-				
.0930	MINISTRATION THEREOF	$19,973,000	$19,973,000	$20,140,000	$16,308,758
.0955	INTEREST ON DAILY TENDER NOTES	2,653,000	2,653,000	2,473,000	1,786,335
*2005.0800	**FOR SPECIFIC PURPOSES-FINANCIAL**	22,626,000	22,626,000	22,613,000	18,095,093
	***BUDGET LEVEL TOTAL**	$22,626,000	$22,626,000	$22,613,000	$18,095,093
.0960	FOR LOSS IN COLLECTION OF TAXES	$	$	$	$
*2020.0800	**FOR SPECIFIC PURPOSES-FINANCIAL**				
	***BUDGET LEVEL TOTAL**	$	$	$	$
	***FUND TOTAL**	$22,626,000	$22,626,000	$22,613,000	$18,095,093

BUDGET DOCUMENT FOR YEAR 1991
681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005		1991			
Code	Proposed Appropriations	Mayor's Recommendation	Departmental Request	1990 Appropriation	1989 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	114,530,000	114,530,000	107,000,000	$97,043,502
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	114,530,000	114,530,000	107,000,000	97,043,502
	*FUND TOTAL.....	114,530,000	114,530,000	107,000,000	$97,043,502

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	$16,382,000	$16,382,000	$15,261,000	$15,379,440
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	16,382,000	16,382,000	15,261,000	15,379,440
	*FUND TOTAL.....	$16,382,000	$16,382,000	$15,261,000	$15,379,440

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
:0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	$79,706,000	$79,706,000	$79,524,000	$71,717,729
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	79,706,000	79,706,000	79,524,000	71,717,729
	*FUND TOTAL.....	$79,706,000	$79,706,000	$79,524,000	$71,717,729

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	$36,888,000	$36,888,000	$36,064,000	$35,160,310
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	36,888,000	36,888,000	36,064,000	35,160,310
	*FUND TOTAL.....	$36,888,000	$36,888,000	$36,064,000	$35,160,310

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	$ 22,000	$ 22,000	$ 42,000	$ 25,047
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	22,000	22,000	42,000	25,047
	*FUND TOTAL.....	$ 22,000	$ 22,000	$ 42,000	$ 25,047

BUDGET DOCUMENT FOR YEAR 1991
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 75,576	$ 75,576	$ 31,968	$ 35,599
.0011	CONTRACT WAGE INCREMENT-SALARY	543	543	543	
.0015	SCHEDULE SALARY ADJUSTMENTS	816	816		
*2005.0000	**FOR PERSONAL SERVICES**	**76,935**	**76,935**	**32,511**	**35,599**
	***BUDGET LEVEL TOTAL**	$ 76,935	$ 76,935	$ 32,511	$ 35,599

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	Rate	1991 Departmental Request No	Rate	1990 as of Oct. 1 No	Rate
	AUDITING-3030						
0191	AUDITOR I	1	$ 28,884	1	$ 28,884		$
0190	ACCOUNTING TECHNICIAN II	1	20,520	1	20,520		
0103	ACCOUNTANT III	1	26,172	1	26,172	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		816		816		
	SECTION TOTAL	**3**	**76,392**	**3**	**76,392**	**1**	**33,420**
	DIVISION TOTAL	**3**	**$ 76,392**	**3**	**$ 76,392**	**1**	**$ 33,420**

BUDGET DOCUMENT FOR YEAR 1991
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 73,176	$ 73,176	$ 70,008	$
.0011	CONTRACT WAGE INCREMENT-SALARY	1,852	1,852		
.0015	SCHEDULE SALARY ADJUSTMENTS				
*2005.0000	**FOR PERSONAL SERVICES**	75,028	75,028	70,008	
	***BUDGET LEVEL TOTAL**	$ 75,028	$ 75,028	$ 70,008	$

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	ADMINISTRATION-3005						
1661	COORDINATOR OF LITIGATION CASES	1	$ 73,176	1	$ 73,176	1	$ 70,008
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	1	73,176	1	73,176	1	70,008
	DIVISION TOTAL	1	$ 73,176	1	$ 73,176	1	$ 70,008

BUDGET DOCUMENT FOR YEAR 1991
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY TOLL BRIDGE

81/1030

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,902,757	$ 1,902,757	$ 1,500,131	$
.0011	CONTRACT WAGE INCREMENT-SALARY	48,000	48,000	21,126	
.0012	CONTRACT WAGE INCREMENT-PR	4,500	4,500	2,856	
.0015	SCHEDULE SALARY ADJUSTMENTS	20,985	20,985	13,759	
.0020	OVERTIME	97,000	97,000	87,000	
*2080.0000	**FOR PERSONAL SERVICES**	2,073,242	2,073,242	1,624,872	
.0125	OFFICE AND BUILDING SERVICES	6,000	6,000	13,200	
.0130	POSTAGE	500	500	200	
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	100,000	100,000	40,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	120,000	120,000	110,000	
.0144	ENGINEERING AND ARCHITECTURE	600,000	600,000	475,000	
.0148	TESTING AND INSPECTING	1,000	1,000	1,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	24,000	24,000	25,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	42,000	42,000	6,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	2,500	2,500	4,400	
.0152	ADVERTISING	53,000	53,000	5,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	60,500	60,500		
.0157	RENTAL OF EQUIPMENT AND SERVICES	500	500	1,500	
.0160	REPAIR OR MAINTENANCE OF PROPERTY	394,000	394,000	3,370,000	
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES	1,436,000	1,436,000	298,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	29,000	29,000	142,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	4,000	4,000	500	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES			6,000	
.0178	FREIGHT AND EXPRESS CHARGES	500	500	7,000	
.0182	GAS	50,000	50,000	50,000	
.0184	ELECTRICITY	120,000	120,000	120,000	
.0185	WASTE DISPOSAL SERVICES	6,000	6,000		
.0186	TELEPHONE-EQUIPMENT CHARGES			9,000	
.0190	TELEPHONE-CENTREX BILLING	9,000	9,000		
*2080.0100	**FOR CONTRACTUAL SERVICES**	3,058,500	3,058,500	4,683,800	
.0270	LOCAL TRANSPORTATION	500	500	200	
*2080.0200	**FOR TRAVEL**	500	500	200	

BUDGET DOCUMENT FOR YEAR 1991
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0319	CLOTHING	20,000	20,000	20,000	
.0338	LICENSE STICKERS, TAGS AND PLATES	300	300	300	
.0340	MATERIAL AND SUPPLIES	110,000	110,000	49,000	
.0350	STATIONERY AND OFFICE SUPPLIES	15,000	15,000	12,000	
.0360	REPAIR PARTS AND MATERIALS	110,000	110,000	50,000	
*2080.0300	**FOR COMMODITIES AND MATERIALS**	255,300	255,300	131,300	
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	1,500	1,500	1,500	
.0410	EQUIPMENT FOR BUILDINGS			22,000	
.0422	OFFICE MACHINES	40,000	40,000	13,000	
.0423	COMMUNICATION DEVICES	5,000	5,000	1,000	
.0424	FURNITURE AND FURNISHINGS	4,500	4,500		
.0440	MACHINERY AND EQUIPMENT	24,000	24,000	23,500	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	258,000	258,000		
.0446	HARDWARE	57,000	57,000		
.0450	VEHICLES	35,000	35,000	35,000	
*2080.0400	**FOR EQUIPMENT**	425,000	425,000	96,000	
.9075	TO RESERVE MAINTENANCE ACCOUNT	11,111,000	11,111,000	3,350,900	
*2080.9000	**FOR SPECIFIC PURPOSE-GENERAL**	11,111,000	11,111,000	3,350,900	
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS	400,000	400,000	430,000	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	211,000	211,000		
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	15,000	15,000		
*2080.9400	**FOR SPECIFIC PURPOSE-GENERAL**	626,000	626,000	430,000	
	***BUDGET LEVEL TOTAL**	$17,548,542	$17,548,542	$10,317,072	$

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	ADMINISTRATION-3160						
5990	MANAGER OF SKYWAY	1	$ 48,252	1	$ 48,252	1	$ 36,864
1340	PERSONNEL ASSISTANT I					1	13,968
1121	COMPUTER OPERATIONS SPECIALIST	1	30,288	1	30,288	1	28,884
0826	PRINCIPAL TYPIST	1	16,884	1	16,884	1	16,068
0429	CLERK II	2	14,616	2	14,616	2	13,968
0335	ASSISTANT MANAGER OF SKYWAY	1	27,492	1	27,492	1	26,172
0175	FIELD PAYROLL AUDITOR	1	22,620	1	22,620	1	18,612
0164	SUPERVISING TIMEKEEPER	1	24,924	1	24,924	1	20,520
	SCHEDULE SALARY ADJUSTMENTS		2,458		2,458		3,534
	SECTION TOTAL	8	202,150	8	202,150	9	192,558
	TOLL COLLECTION DIVISION-3165						
0294	TOLL SUPERVISOR II	1	31,848	1	31,848	1	30,288
0293	TOLL SUPERVISOR I	2	23,736	2	23,736	1	23,736
0293	TOLL SUPERVISOR I	1	22,620	1	22,620	1	22,620
0293	TOLL SUPERVISOR I	1	18,612	1	18,612	2	21,492
0288	TOLL ATTENDANT	1	24,924	1	24,924	2	23,736
0288	TOLL ATTENDANT	2	23,736	2	23,736	10	22,620
0288	TOLL ATTENDANT	9	22,620	9	22,620	13	21,492
0288	TOLL ATTENDANT	10	21,492	10	21,492	3	18,612
0288	TOLL ATTENDANT	3	19,560	3	19,560	4	17,724
0288	TOLL ATTENDANT	3	18,612	3	18,612	2	16,884
0288	TOLL ATTENDANT	2	17,724	2	17,724		
0288	TOLL ATTENDANT	10	16,884	10	16,884		
0288	TOLL ATTENDANT	7,680H	9.27H	7,680H	9.27H	5,460H	9.27H
0261	HEAD SKYWAY TELLER	1	27,492	1	27,492	1	26,172
0260	SKYWAY TELLER	2	19,560	2	19,560	1	20,520
0260	SKYWAY TELLER	1	16,068	1	16,068	2	19,560

BUDGET DOCUMENT FOR YEAR 1991
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
TOLL COLLECTION DIVISION-3165 - CONTINUED							
0260	SKYWAY TELLER	2	15,312	2	15,312	2	15,312
	SCHEDULE SALARY ADJUSTMENTS		16,599		16,599		9,775
	SECTION TOTAL	51	1,131,349	51	1,131,349	45	1,010,021
MAINTENANCE DIVISION-3170							
9436	SKYWAY MAINTENANCE MAN	1	25,776	1	25,776	1	23,400
9436	SKYWAY MAINTENANCE MAN	1	24,564	1	24,564	1	22,296
9436	SKYWAY MAINTENANCE MAN	2	23,400	2	23,400	2	21,180
9436	SKYWAY MAINTENANCE MAN	1	18,336	1	18,336	1	18,336
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE	1	33,420	1	33,420	1	33,420
6181	SKYWAY SERVICEMAN	2	23,400	2	23,400	3	21,180
6181	SKYWAY SERVICEMAN	1	22,296	1	22,296	1	18,336
6181	SKYWAY SERVICEMAN	1	19,284	1	19,284		
7741	OPERATING ENGINEER,GROUP C	1	21.92H	1	21.92H	1	21.92H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	22.00H	1	22.00H	1	22.00H
5035	ELECTRICAL MECHANIC	2	20.50H	2	20.50H	2	20.50H
4223	CUSTODIAL WORKER	1	1,664.00M	1	1,664.00M	1	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS		1,928		1,928		450
	SECTION TOTAL	15	432,409	15	432,409	15	415,343
SUPPORT DIVISION-3175							
7183	MOTOR TRUCK DRIVER	4	17.55H	4	17.55H		
6324	LABORER	7,680H	13.87H	7,680H	13.87H		
6324	LABORER	1	13.87H	1	13.87H		
	SECTION TOTAL	5	278,025	5	278,025		
	DIVISION TOTAL	79	2,043,933	79	2,043,933	69	1,617,922
	LESS TURNOVER		120,191		120,191		40,540
	TOTAL		$ 1,923,742		$ 1,923,742		$ 1,577,382

BUDGET DOCUMENT FOR YEAR 1991
701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	$ 127,000	$ 127,000	$ 80,750	$ 80,750
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES	330,595	330,595	137,480	53,655
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	12,000	12,000	1,100	1,100
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	150,000	150,000		
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	8,900	8,900	1,500	4,569
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	317,000	317,000	28,987	28,987
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	59,000	59,000	135,000	135,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	24,000	24,000	5,000	5,000
*2005.0000	**FOR PERSONAL SERVICES**	1,028,495	1,028,495	389,817	308,061
.0140	PROFESSIONAL AND TECHNICAL SERVICES	111,000	111,000	279,992	255,254
.0142	ACCOUNTING AND AUDITING	20,000	20,000	16,500	16,000
.0172	FOR THE COST AND ADMINISTRATION OF INSURANCE	550,000	550,000	855,000	844,788
*2005.0100	**FOR CONTRACTUAL SERVICES**	681,000	681,000	1,151,492	1,116,042
.0320	GASOLINE			15,000	6,195
*2005.0300	**FOR COMMODITIES AND MATERIALS**			15,000	6,195
.0902	FOR INTEREST ON BONDS	3,600,000	3,600,000	3,600,000	
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	3,600,000	3,600,000	3,600,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	10,000	10,000	6,000	
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	10,000	10,000	6,000	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	20,000	20,000		
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	20,000	20,000		
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	150,000	150,000	134,600	134,600
.9612	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND SANITATION	90,000	90,000		
.9620	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF PUBLIC WORKS SALARIES, SUPPLIES AND MAINTENANCE			83,500	
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	240,000	240,000	218,100	134,800
	***BUDGET LEVEL TOTAL**	$ 5,579,495	$ 5,579,495	$ 5,380,409	$ 1,585,898
	***FUND TOTAL**	$23,281,000	$23,281,000	$15,800,000	$ 1,601,487

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

03/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 299,544	$ 299,544	$ 190,668	$ 93,210
.0011	CONTRACT WAGE INCREMENT-SALARY	4,386	4,386	2,431	
.0015	SCHEDULE SALARY ADJUSTMENTS	6,136	6,136	4,976	
*2005.0000	**FOR PERSONAL SERVICES**	310,066	310,066	198,075	93,210
	***BUDGET LEVEL TOTAL**	$ 310,066	$ 310,066	$ 198,075	$ 93,210

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	O'HARE OPERATION-3015						
1255	INVESTIGATOR	6	$ 27,492	6	$ 27,492	1	$ 31,848
1255	INVESTIGATOR					3	24,924
1254	INVESTIGATOR SPECIALIST	1	35,064	1	35,064	1	33,420
1254	INVESTIGATOR SPECIALIST	1	33,420	1	33,420	1	31,848
1254	INVESTIGATOR SPECIALIST	1	28,884	1	28,884	1	27,492
0809	EXECUTIVE SECRETARY I	1	18,612	1	18,612		
0302	ADMINISTRATIVE ASSISTANT II	1	18,612	1	18,612		
	SCHEDULE SALARY ADJUSTMENTS		6,136		6,136		4,976
	SECTION TOTAL	11	305,680	11	305,680	7	204,356
	DIVISION TOTAL	11	$ 305,680	11	$ 305,680	7	$ 204,356

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 630,408	$ 630,408	$ 584,072	$ 113,789
.0011	CONTRACT WAGE INCREMENT-SALARY	10,343	10,343	10,343	
.0015	SCHEDULE SALARY ADJUSTMENTS	7,747	7,747	8,139	
*2005.0000	**FOR PERSONAL SERVICES**	**648,498**	**648,498**	**602,554**	**113,789**
.0130	POSTAGE	4,000	4,000	3,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	5,000	5,000		
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	7,950	7,950	1,450	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIDR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	200	200		
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	600	600	500	
.0152	ADVERTISING	250	250	200	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	2,100	2,100	5,000	
.0155	RENTAL OF PROPERTY	136,390	136,390		
.0157	RENTAL OF EQUIPMENT AND SERVICES	600	600	400	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	8,280	8,280		
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,800	5,800		
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500		
.0169	TECHNICAL MEETING COSTS	600	600		
.0184	ELECTRICITY	8,000	8,000		
.0191	TELEPHONE-RELOCATIONS CHARGES	600	600		
*2005.0100	**FOR CONTRACTUAL SERVICES**	**180,870**	**180,870**	**11,050**	
.0245	REIMBURSEMENT TO TRAVELERS	2,000	2,000		
.0270	LOCAL TRANSPORTATION	250	250		
*2005.0200	**FOR TRAVEL**	**2,250**	**2,250**		
.0348	BOOKS AND RELATED MATERIALS	500	500	500	
.0350	STATIONERY AND OFFICE SUPPLIES	7,000	7,000	1,200	
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**7,500**	**7,500**	**1,700**	
.0422	OFFICE MACHINES	1,200	1,200	350	
.0424	FURNITURE AND FURNISHINGS	5,000	5,000	1,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	27,500	27,500	7,000	
*2005.0400	**FOR EQUIPMENT**	**33,700**	**33,700**	**8,350**	
	***BUDGET LEVEL TOTAL**	**$ 872,818**	**$ 872,818**	**$ 623,654**	**$ 113,789**

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	AUDITING-3030						
0809	EXECUTIVE SECRETARY I	1	$ 20,520	1	$ 20,520		$
0669	REMOTE TERMINAL OPERATOR	1	16,068	1	16,068	1	15,312
0254	ASSISTANT COMPTROLLER OF ACCOUNTING	1	48,252	1	48,252		
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS	1	55,080	1	55,080	1	55,080
0203	BOND RESEARCH SPECIALIST	1	33,420	1	33,420	1	35,064
0194	AUDITOR IV					1	31,848
0193	AUDITOR III					2	26,172
0191	AUDITOR I	1	23,736	1	23,736	1	28,884
0191	AUDITOR I					2	21,492
0187	DIRECTOR OF ACCOUNTING	1	48,252	1	48,252		
0183	ASSISTANT TO THE COMPTROLLER-FINANCIAL AUDITING					1	42,324
0147	PRINCIPAL ACCOUNT CLERK	1	16,884	1	16,884		

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	AUDITING-3030 - CONTINUED						
0142	SYSTEMS ACCOUNTANT I	2	28,884	2	28,884	1	38,700
0139	SENIOR FISCAL POLICY ANALYST	1	40,500	1	40,500	1	38,700
0120	SUPERVISOR OF ACCOUNTING					1	44,208
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS	1	57,564	1	57,564		
0104	ACCOUNTANT IV	1	30,288	1	30,288	1	36,864
0104	ACCOUNTANT IV					1	27,492
0103	ACCOUNTANT III	2	26,172	2	26,172	1	26,172
0103	ACCOUNTANT III					1	24,924
0102	ACCOUNTANT II	2	30,288	2	30,288	2	28,884
0102	ACCOUNTANT II	1	26,172	1	26,172	1	21,492
0101	ACCOUNTANT I	2	21,492	2	21,492	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		7,747		7,747		8,139
	SECTION TOTAL	**20**	**638,155**	**20**	**638,155**	**21**	**647,859**
	DIVISION TOTAL	**20**	**638,155**	**20**	**638,155**	**21**	**647,859**
	LESS TURNOVER						27,772
	TOTAL		**$ 638,155**		**$ 638,155**		**$ 620,087**

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,169,384	$ 1,169,384	$ 1,011,527	$ 895,197
.0011	CONTRACT WAGE INCREMENT-SALARY	24,037	24,037	16,802	
.0015	SCHEDULE SALARY ADJUSTMENTS	3,777	3,777	1,062	
.0020	OVERTIME	3,500	3,500	8,500	
*2005.0000	**FOR PERSONAL SERVICES**	1,200,698	1,200,698	1,037,891	895,197
.0130	POSTAGE	2,000	2,000	2,100	
.0143	COURT REPORTING	8,000	8,000	8,580	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,000	1,000	1,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE			1,800	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,000	3,000	3,000	
.0190	TELEPHONE-CENTREX BILLING	8,500	8,500	8,500	
.0191	TELEPHONE-RELOCATIONS CHARGES	3,000	3,000		
*2005.0100	**FOR CONTRACTUAL SERVICES**	25,500	25,500	24,980	
.0245	REIMBURSEMENT TO TRAVELERS	3,000	3,000	13,000	
*2005.0200	**FOR TRAVEL**	3,000	3,000	13,000	
.0350	STATIONERY AND OFFICE SUPPLIES	9,500	9,500	9,500	
*2005.0300	**FOR COMMODITIES AND MATERIALS**	9,500	9,500	9,500	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	10,000	10,000	10,000	
*2005.0400	**FOR EQUIPMENT**	10,000	10,000	10,000	
	***BUDGET LEVEL TOTAL**	$ 1,248,698	$ 1,248,698	$ 1,085,371	$ 895,197

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	AIRPORT LEGAL SERVICE-3085						
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	$ 28,884	1	$ 28,884		$
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	69,000	2	69,000	2	69,000
1650	DEPUTY CORPORATION COUNSEL	2	77,376	2	77,376	2	74,000
1643	ATTORNEY	1	44,208	1	44,208	1	40,500
1643	ATTORNEY	1	40,500	1	40,500	1	38,700
1643	ATTORNEY	1	38,700	1	38,700	2	35,064
1643	ATTORNEY	1	36,864	1	36,864	1	31,848
1643	ATTORNEY	1	35,064	1	35,064		
1643	ATTORNEY	1	33,420	1	33,420		
1643	ATTORNEY	1	31,848	1	31,848		
1642	SENIOR ATTORNEY	1	57,564	1	57,564	1	55,080
1642	SENIOR ATTORNEY	1	50,436	1	50,436	2	48,252
1642	SENIOR ATTORNEY	2	48,252	2	48,252	1	46,164
1642	SENIOR ATTORNEY	1	46,164	1	46,164	1	44,208
1642	SENIOR ATTORNEY	1	40,500	1	40,500	1	42,324
1641	SENIOR ATTORNEY SUPERVISOR	1	61,668	1	61,668	1	58,680
1641	SENIOR ATTORNEY SUPERVISOR	1	61,612	1	61,612	1	52,692
1641	SENIOR ATTORNEY SUPERVISOR	1	54,168	1	54,168		
1623	PARALEGAL II-LABOR	1	20,520	1	20,520		
1617	PARALEGAL II	2	22,620	2	22,620	3	21,492
1617	PARALEGAL II	2	20,520	2	20,520	2	20,520
0878	LEGAL TYPIST	1	18,612	1	18,612	1	21,492
0878	LEGAL TYPIST	1	16,068	1	16,068	1	17,724
0878	LEGAL TYPIST	1	15,312	1	15,312	1	19,560
0878	LEGAL TYPIST					1	15,312
0863	LEGAL SECRETARY	1	23,736	1	23,736	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		3,777		3,777		1,062
	SECTION TOTAL	30	1,235,161	30	1,235,161	27	1,088,114

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	DIVISION TOTAL	30	1,235,161	30	1,235,161	27	1,086,114
	LESS TURNOVER		62,000		62,000		13,601
	TOTAL		$ 1,173,161		$ 1,173,161		$ 1,052,513

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 449,452	$ 449,452	$ 211,703	$
.0011	CONTRACT WAGE INCREMENT-SALARY	11,500	11,500	7,296	
.0015	SCHEDULE SALARY ADJUSTMENTS	5,636	5,636		
*2005.0000	**FOR PERSONAL SERVICES**	**466,588**	**466,588**	**218,999**	
.0125	OFFICE AND BUILDING SERVICES	3,000	3,000	1,500	
.0130	POSTAGE	500	500	250	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	5,000	5,000	2,500	
.0155	RENTAL OF PROPERTY	55,000	55,000		
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,500	1,500	750	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	5,000	5,000	7,200	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,500	2,500	1,250	
.0169	TECHNICAL MEETING COSTS	1,200	1,200	750	
	FOR THE COST AND ADMINISTRATION OF				
.0172	INSURANCE			3,300	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES	800	800	1,200	
.0184	ELECTRICITY	7,900	7,900	3,750	
.0186	TELEPHONE-EQUIPMENT CHARGES	600	600	500	
.0189	TELEPHONE BILLINGS			1,750	
.0190	TELEPHONE-CENTREX BILLING	4,000	4,000		
.0195	RELOCATION EXPENSES			15,000	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**87,000**	**87,000**	**38,700**	
.0245	REIMBURSEMENT TO TRAVELERS	1,600	1,600	1,250	
.0270	LOCAL TRANSPORTATION	2,300	2,300	3,000	
*2005.0200	**FOR TRAVEL**	**3,900**	**3,900**	**4,250**	
.0320	GASOLINE			1,250	
.0350	STATIONERY AND OFFICE SUPPLIES	3,500	3,500	1,500	
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**3,500**	**3,500**	**2,750**	
.0422	OFFICE MACHINES	2,500	2,500	2,500	
.0440	MACHINERY AND EQUIPMENT	5,000	5,000	50,000	
*2005.0400	**FOR EQUIPMENT**	**7,500**	**7,500**	**52,500**	
*2005.0700	**FOR CONTINGENCIES**			1,000	
	***BUDGET LEVEL TOTAL**	**$ 568,488**	**$ 568,488**	**$ 319,199**	**$**

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CONTRACT MONITORING AND COMPLIANCE-3035							
3098	COORDINATOR OF CONTRACT COMPLIANCE	2	$ 30,288	2	$ 30,288	2	$ 30,288
1562	CONTRACT NEGOTIATOR	1	36,864	1	36,864	1	36,864
1559	PURCHASING MANAGER	1	42,324	1	42,324	1	40,500
1559	PURCHASING MANAGER	1	36,864	1	36,864	1	36,864
1554	ASSISTANT PURCHASING AGENT	1	52,692	1	52,692	1	48,252
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	27,492	1	27,492	1	27,492
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	46,164	1	46,164	1	44,208
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	33,420	1	33,420	3	30,288
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	2	30,288	2	30,288		
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	27,492	1	27,492	1	27,492
0805	SECRETARY	1	21,492	1	21,492	2	16,884
0805	SECRETARY	1	16,884	1	16,884		
0302	ADMINISTRATIVE ASSISTANT II	1	18,612	1	18,612	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		5,636		5,636		
	SECTION TOTAL	**15**	**487,088**	**15**	**487,088**	**15**	**485,492**
	DIVISION TOTAL	**15**	**487,088**	**15**	**487,088**	**15**	**485,492**
	LESS TURNOVER		**32,000**		**32,000**		**233,509**
	TOTAL		**$ 455,088**		**$ 455,088**		**$ 231,983**

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 6,784,314	$ 6,784,314	$ 6,394,410	$
.0011	CONTRACT WAGE INCREMENT-SALARY	179,742	179,742	345,932	
.0015	SCHEDULE SALARY ADJUSTMENTS	60,150	60,150	42,501	
.0020	OVERTIME	65,000	65,000	153,000	
.0021	HOLIDAY PREMIUM PAY	100,000	100,000	127,000	
.0022	CONTRACT COSTS FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	190,000	190,000		
.0088	CAPTAINS	25,000	25,000		
.0091	UNIFORM ALLOWANCE	162,000	162,000	162,000	
*1005.0000	FOR PERSONAL SERVICES	7,566,206	7,566,206	7,224,843	
*	*BUDGET LEVEL TOTAL	$ 7,566,206	$ 7,566,206	$ 7,224,843	$

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
	PATROL DIVISION ADMINISTRATION-3260						
	O'HARE LAW ENFORCEMENT-4200						
9752	COMMANDER	1	$ 65,346	1	$ 65,346		$
9175	CAPTAIN					1	60,624
9173	LIEUTENANT	1	56,328	1	56,328	1	54,936
9173	LIEUTENANT	1	51,744	1	51,744	1	53,310
9171	SERGEANT	2	50,394	2	50,394	1	50,394
9171	SERGEANT	1	48,918	1	48,918	1	48,918
9171	SERGEANT	8	47,394	8	47,394	8	47,394
9171	SERGEANT	4	45,918	4	45,918	4	45,918
9161	POLICE OFFICER	22	42,348	22	42,348	21	42,348
9161	POLICE OFFICER	20	41,160	20	41,160	18	41,160
9161	POLICE OFFICER	57	39,696	57	39,696	37	39,696
9161	POLICE OFFICER	34	38,364	34	38,364	34	38,364
9161	POLICE OFFICER	8	37,062	8	37,062	6	35,448
9161	POLICE OFFICER	10	35,814	10	35,814	9	35,814
9161	POLICE OFFICER	10	34,092	10	34,092	2	34,092
9161	POLICE OFFICER	1	30,906	1	30,906	10	32,490
9161	POLICE OFFICER					26	27,534
9111	CROSSING GUARD	10	6.38H	10	6.38H	10	9.40H
0836	SENIOR TYPIST	1	13,968	1	13,968		
0430	CLERK III	1	15,312	1	15,312		
0429	CLERK II	1	13,968	1	13,968		
	SCHEDULE SALARY ADJUSTMENTS		60,150		60,150		42,501
	SUB-SECTION TOTAL	193	7,387,476	193	7,387,476	190	6,994,125
	SECTION TOTAL	193	7,387,476	193	7,387,476	190	6,994,125
	DIVISION TOTAL	193	$ 7,387,476	193	$ 7,387,476	190	$ 6,994,125
	ORGANIZATION TOTAL	193	7,387,476	193	7,387,476	190	6,994,125
	LESS TURNOVER		543,012		543,012		
	TOTAL		$ 6,844,464		$ 6,844,464		$ 6,994,125

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,233,230	$ 5,233,230	$	$
.0011	CONTRACT WAGE INCREMENT-SALARY	130,000	130,000		
.0015	SCHEDULE SALARY ADJUSTMENTS	26,215	26,215		
.0018	SHIFT REDUCTION	100,000	100,000		
.0020	OVERTIME	150,000	150,000		
.0021	HOLIDAY PREMIUM PAY	203,000	203,000		
.0091	UNIFORM ALLOWANCE	40,000	40,000		
*2005.0000	FOR PERSONAL SERVICES	5,882,445	5,882,445		
	*BUDGET LEVEL TOTAL	$ 5,882,445	$ 5,882,445	$	$

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	Rate	1991 Departmental Request No	Rate	1990 as of Oct. 1 No	Rate
	FIRE SUPPRESSION AND RESCUE-3010						
	FIELD OPERATIONS-4025						
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	1	$ 38,802	1	$ 38,802		$
8764	DEPUTY DISTRICT CHIEF	1	69,396	1	69,396		
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	51,744	1	51,744		
8750	PARAMEDIC	1	38,364	1	38,364		
8750	PARAMEDIC	5	37,062	5	37,062		
8749	PARAMEDIC OFFICER	3	41,508	3	41,508		
8749	PARAMEDIC OFFICER	3	40,128	3	40,128		
8739	BATTALION CHIEF	1	60,624	1	60,624		
8739	BATTALION CHIEF	1	59,766	1	59,766		
8739	BATTALION CHIEF	1	58,326	1	58,326		
8737	CAPTAIN	3	54,936	3	54,936		
8737	CAPTAIN	1	53,310	1	53,310		
8735	LIEUTENANT	2	50,394	2	50,394		
8735	LIEUTENANT	3	48,918	3	48,918		
8735	LIEUTENANT	2	47,394	2	47,394		
8735	LIEUTENANT	2	45,918	2	45,918		
8735	LIEUTENANT	5	44,514	5	44,514		
8733	FIRE ENGINEER	2	45,828	2	45,828		
8733	FIRE ENGINEER	7	44,514	7	44,514		
8733	FIRE ENGINEER	9	42,942	9	42,942		
8733	FIRE ENGINEER	5	41,508	5	41,508		
8733	FIRE ENGINEER	4	40,128	4	40,128		
8731	FIREFIGHTER	7	42,348	7	42,348		
8731	FIREFIGHTER	7	41,160	7	41,160		
8731	FIREFIGHTER	18	39,696	18	39,696		
8731	FIREFIGHTER	8	38,364	8	38,364		
8731	FIREFIGHTER	15	37,062	15	37,062		
8731	FIREFIGHTER	1	35,814	1	35,814		
8731	FIREFIGHTER	1	32,490	1	32,490		
8731	FIREFIGHTER	1	30,906	1	30,906		
8731	FIREFIGHTER	4	29,226	4	29,226		
0825	PRINCIPAL STENOGRAPHER	1	15,312	1	15,312		
	SCHEDULE SALARY ADJUSTMENTS		26,215		26,215		
	SUB-SECTION TOTAL	126	5,259,445	126	5,259,445		
	SECTION TOTAL	126	5,259,445	126	5,259,445		
	DIVISION TOTAL	126	$ 5,259,445	126	$ 5,259,445		

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$52,312,967	$52,312,967	$50,554,640	$44,861,890
.0011	CONTRACT WAGE INCREMENT-SALARY	500,000	500,000	458,793	
.0012	CONTRACT WAGE INCREMENT-PR	800,000	800,000	479,869	
.0015	SCHEDULE SALARY ADJUSTMENTS	282,049	282,049	235,547	
.0020	OVERTIME	4,000,000	4,000,000	4,000,000	4,200,462
.0025	VACATION RELIEF			10,000	
.0026	SICK RELIEF	5,000	5,000	5,000	
.0035	ADJUSTMENT SALARIES-OF TRANSFERRED,REINSTATED, PROMOTED, DEMOTED, AND RECLASSIFIED EMPLOYEES (PURSUANT TO EMPLOYEE COMPENSATION PLAN)	3,000	3,000	3,000	
.0091	UNIFORM ALLOWANCE	66,900	66,900	60,000	27,600
*2015.0000	FOR PERSONAL SERVICES	57,969,916	57,969,916	55,806,849	49,089,882
.0125	OFFICE AND BUILDING SERVICES	168,600	168,600	68,600	561,615
.0126	OFFICE CONVENIENCES	257,500	257,500	156,500	123,029
.0130	POSTAGE	30,400	30,400	27,075	20,363
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	270,000	270,000	46,000	9,836
.0140	PROFESSIONAL AND TECHNICAL SERVICES	17,061,500	17,061,500	9,079,500	9,064,285
.0141	APPRAISALS	10,000	10,000	10,000	9,500
.0144	ENGINEERING AND ARCHITECTURE	988,000	988,000	1,301,700	1,250,984
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	71,255	71,255	1,715	10,224
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	64,450	64,450	49,400	29,137
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	75,000	75,000	73,500	32,944
.0152	ADVERTISING	12,000	12,000	10,174	5,035
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	125,000	125,000	35,960	13,136
.0155	RENTAL OF PROPERTY	694,607	694,607	570,000	376,965
.0157	RENTAL OF EQUIPMENT AND SERVICES	15,340,960	15,340,960	15,154,788	9,790,565
.0160	REPAIR OR MAINTENANCE OF PROPERTY	435,000	435,000	405,000	52,610
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	8,723,250	8,723,250	4,211,687	5,047,109
.0162	REPAIR MAINTENANCE OF EQUIPMENT	13,184,645	13,184,645	6,405,700	4,595,893
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	53,100	53,100	41,430	90,631
.0169	TECHNICAL MEETING COSTS	156,500	156,500	282,105	31,838
.0172	FOR THE COST AND ADMINISTRATION OF INSURANCE	16,667	16,667		
.0173	FOR PURCHASE OF EQUIPMENT			2,500,000	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES			510,000	
.0182	GAS	4,500,000	4,500,000	4,500,000	3,951,720
.0183	WATER	1,100,000	1,100,000	1,100,000	1,118,176
.0184	ELECTRICITY	10,000,000	10,000,000	10,000,000	8,796,025
.0186	TELEPHONE-EQUIPMENT CHARGES			325,000	605,375
.0189	TELEPHONE BILLINGS			285,000	
.0190	TELEPHONE-CENTREX BILLING	312,375	312,375	25,000	
.0191	TELEPHONE-RELOCATIONS CHARGES	329,500	329,500		
*2015.0100	FOR CONTRACTUAL SERVICES	73,980,309	73,980,309	67,175,834	45,586,995
.0245	REIMBURSEMENT TO TRAVELERS	70,000	70,000	60,000	
.0270	LOCAL TRANSPORTATION	5,400	5,400	3,575	1,528
*2015.0200	FOR TRAVEL	75,400	75,400	63,575	1,528
.0314	FUEL OIL	300,000	300,000	150,000	94,050
.0338	LICENSE STICKERS, TAGS AND PLATES	4,000	4,000	4,000	554
.0340	MATERIAL AND SUPPLIES	12,121,143	12,121,143	10,435,200	12,021,388
.0345	APPARATUS AND INSTRUMENTS	51,500	51,500	25,500	
.0350	STATIONERY AND OFFICE SUPPLIES	215,892	215,892	337,742	84,045
*2015.0300	FOR COMMODITIES AND MATERIALS	12,692,535	12,692,535	10,952,442	12,200,037

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0402	TOOLS GREATER THAN $ 100.00/UNIT	25,900	25,900		
.0410	EQUIPMENT FOR BUILDINGS			30,000	
.0422	OFFICE MACHINES	38,685	38,685	19,200	26,498
.0423	COMMUNICATION DEVICES	214,200	214,200	16,650	86,975
.0424	FURNITURE AND FURNISHINGS	36,750	36,750	55,889	19,946
.0440	MACHINERY AND EQUIPMENT	594,184	594,184	463,445	300,688
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	157,000	157,000	41,100	131,304
.0450	VEHICLES	105,000	105,000	280,000	77,490
*2015.0400	**FOR EQUIPMENT**	1,171,719	1,171,719	906,284	642,901
*2015.0700	**FOR CONTINGENCIES**	1,095	1,095	1,000	5,157
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY	2,000	2,000	2,000	
*2015.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	2,000	2,000	2,000	
	FOR SERVICES PROVIDED BY THE				
.9401	DEPARTMENT OF PUBLIC WORKS	1,410,000	1,410,000	1,133,000	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREET AND SANITATION	750,000	750,000	1,000,000	
*2015.9400	**FOR SPECIFIC PURPOSE-GENERAL**	2,160,000	2,160,000	2,133,000	
	***BUDGET LEVEL TOTAL**	148,052,974	148,052,974	127,040,984	107,526,510

Positions and Salaries

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct 1 No	1990 as of Oct 1 Rate
	CHICAGO-O'HARE INT'L AIRPORT-3015						
	AIRFIELD-4005						
9858	DEPUTY COMMISSIONER-AVIATION	1	$ 52,692	1	$ 52,692		$
7102	DISPATCH CLERK	6	16,884	6	16,884		
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	44,208	1	44,208		
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	40,500	1	40,500		
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	36,864	1	36,864		
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	1	38,700	1	38,700		
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	2	30,288	2	30,288		
7021	AIRPORT OPERATIONS SUPERVISOR II	1	40,500	1	40,500		
7021	AIRPORT OPERATIONS SUPERVISOR II	1	36,864	1	36,864		
7021	AIRPORT OPERATIONS SUPERVISOR II	5	35,064	5	35,064		
7021	AIRPORT OPERATIONS SUPERVISOR II	2	33,420	2	33,420		
7021	AIRPORT OPERATIONS SUPERVISOR II	1	31,848	1	31,848		
7021	AIRPORT OPERATIONS SUPERVISOR II	1	30,288	1	30,288		
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	59,340	1	59,340		
7010	AIRPORT OPERATIONS SUPERVISOR I	1	33,420	1	33,420		
7010	AIRPORT OPERATIONS SUPERVISOR I	1	31,848	1	31,848		
7010	AIRPORT OPERATIONS SUPERVISOR I	1	28,884	1	28,884		
7010	AIRPORT OPERATIONS SUPERVISOR I	3	27,492	3	27,492		
7010	AIRPORT OPERATIONS SUPERVISOR I	3	26,172	3	26,172		
7010	AIRPORT OPERATIONS SUPERVISOR I	5	24,924	5	24,924		
7009	ASSISTANT COMMISSIONER OF AVIATION	1	57,564	1	57,564		
7009	ASSISTANT COMMISSIONER OF AVIATION	1	50,436	1	50,436		
7009	ASSISTANT COMMISSIONER OF AVIATION	1	44,208	1	44,208		
7007	AVIATION SAFETY DIRECTOR	1	46,164	1	46,164		
6122	SAFETY SPECIALIST III	1	26,172	1	26,172		
6122	SAFETY SPECIALIST III	1	23,736	1	23,736		
6120	SAFETY SPECIALIST I	1	20,520	1	20,520		
4266	AIRPORT TERMINAL MONITOR	6	15,096	6	15,096		
4210	AVIATION SECURITY OFFICER	1	26,172	1	26,172		
4210	AVIATION SECURITY OFFICER	27	24,924	27	24,924		
4210	AVIATION SECURITY OFFICER	15	23,736	15	23,736		
4210	AVIATION SECURITY OFFICER	117	22,620	117	22,620		
4209	AVIATION SECURITY SERGEANT	4	28,884	4	28,884		

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	AIRFIELD-4005 - CONTINUED						
4209	AVIATION SECURITY SERGEANT	16	27,492	16	27,492		
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	6	33,420	6	33,420		
4207	MANAGER OF AVIATION SECURITY	1	36,864	1	36,864		
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	36,864	1	36,864		
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION CENTER	4	27,492	4	27,492		
1199	DATA PROCESSING COORDINATOR I	1	26,172	1	26,172		
1199	DATA PROCESSING COORDINATOR I	1	24,924	1	24,924		
0810	EXECUTIVE SECRETARY II	1	27,492	1	27,492		
0810	EXECUTIVE SECRETARY II	1	23,736	1	23,736		
0432	SUPERVISING CLERK	2	22,620	2	22,620		
0430	CLERK III	1	17,724	1	17,724		
0430	CLERK III	2	15,312	2	15,312		
0303	ADMINISTRATIVE ASSISTANT III	1	23,736	1	23,736		
0302	ADMINISTRATIVE ASSISTANT II	1	21,492	1	21,492		
0302	ADMINISTRATIVE ASSISTANT II	4	18,612	4	18,612		
	SCHEDULE SALARY ADJUSTMENTS		124,610		124,610		
	SUB-SECTION TOTAL	**259**	**6,636,506**	**259**	**6,636,506**		
	TERMINAL-4010						
7076	DIRECTOR OF TERMINAL OPERATIONS	1	40,500	1	40,500		
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	42,324	1	42,324		
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER	1	52,692	1	52,692		
7044	AIRPORT INFORMATION REPRESENTATIVE	1	21,492	1	21,492		
7044	AIRPORT INFORMATION REPRESENTATIVE	9	20,520	9	20,520		
7044	AIRPORT INFORMATION REPRESENTATIVE	1	19,560	1	19,560		
7044	AIRPORT INFORMATION REPRESENTATIVE	2	18,612	2	18,612		
7044	AIRPORT INFORMATION REPRESENTATIVE	2	17,724	2	17,724		
7044	AIRPORT INFORMATION REPRESENTATIVE	1	16,884	1	16,884		
7035	PLANNER/SCHEDULER-O'HARE	2	30,288	2	30,288		
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES	1	33,420	1	33,420		
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	46,164	1	46,164		
4255	COORDINATOR OF MAINTENANCE SERVICES	1	35,064	1	35,064		
4255	COORDINATOR OF MAINTENANCE SERVICES	2	27,492	2	27,492		
3616	HEAD NURSE	1	40,464	1	40,464		
3615	HOSPITAL NURSE	2	38,556	2	38,556		
3615	HOSPITAL NURSE	1	34,944	1	34,944		
3615	HOSPITAL NURSE	1	33,264	1	33,264		
3615	HOSPITAL NURSE	3	30,168	3	30,168		
3615	HOSPITAL NURSE	1	24,804	1	24,804		
3615	HOSPITAL NURSE	4	23,640	4	23,640		
0810	EXECUTIVE SECRETARY II	1	27,492	1	27,492		
0754	AIRPORT TOUR GUIDE	1	18,612	1	18,612		
0754	AIRPORT TOUR GUIDE	2	16,884	2	16,884		
0754	AIRPORT TOUR GUIDE	1	16,068	1	16,068		
0753	SUPERVISOR OF AIRPORT TOUR GUIDES	1	27,492	1	27,492		
0683	TELEPHONE OPERATOR	1	16,884	1	16,884		
0683	TELEPHONE OPERATOR	4	15,312	4	15,312		
0683	TELEPHONE OPERATOR	2	14,616	2	14,616		
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924		
0302	ADMINISTRATIVE ASSISTANT II	1	19,560	1	19,560		
5041	FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE	1	4,073.33M	1	4,073.33M		
5040	FOREMAN OF ELECTRICAL MECHANICS	12	22.00H	12	22.00H		
5035	ELECTRICAL MECHANIC	69	20.50H	69	20.50H		
5032	ELECTRICAL MECHANIC APPRENTICE	4	8.20H	4	8.20H		
4656	SIGN PAINTER	2	15.29H	2	15.29H		
4636	FOREMAN OF PAINTERS	1	22.73H	1	22.73H		
4634	PAINTER (SUB-FOREMAN)	4	21.46H	4	21.46H		
4634	PAINTER	35	20.20H	35	20.20H		

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	TERMINAL-4010 - CONTINUED						
4634	PAINTER	1		1			
4633	PAINTER APPRENTICE	3	10.10H	3	10.10H		
4303	FOREMAN OF CARPENTERS	1	21.95H	1	21.95H		
4302	CARPENTER APPRENTICE	1	16.76H	1	16.76H		
4302	CARPENTER APPRENTICE	2	13.62H	2	13.62H		
4302	CARPENTER APPRENTICE	1	10.48H	1	10.48H		
4302	CARPENTER APPRENTICE	2	8.38H	2	8.38H		
4301	CARPENTER (SUB-FOREMAN)	1	21.95H	1	21.95H		
4301	CARPENTER	15	20.95H	15	20.95H		
4286	FOREMAN OF WINDOW WASHERS	6	2,343.47M	6	2,343.47M		
4285	WINDOW WASHER (SUB-FOREMAN)	3	2,319.20M	3	2,319.20M		
4285	WINDOW WASHER	75	2,256.80M	75	2,256.80M		
4282	LEAD CUSTODIAL WORKER	46	1,903.00M	46	1,903.00M		
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN)	6	2,079.00M	6	2,079.00M		
4225	FOREMAN OF CUSTODIAL WORKERS	23	2,046.00M	23	2,046.00M		
4223	CUSTODIAL WORKER	329	1,664.00M	329	1,664.00M		
4223	CUSTODIAL WORKER	1	1,591.00M	1	1,591.00M		
	SCHEDULE SALARY ADJUSTMENTS		15,856		15,856		
	SUB-SECTION TOTAL	**898**	**18,208,390**	**898**	**18,208,390**		
	TERMINAL SUPPORT-4020						
7482	PARKING ENFORCEMENT AIDE	3	15,312	3	15,312		
7162	SUPERVISING ATTENDANT-O'HARE PARKING	1	24,564	1	24,564		
7162	SUPERVISING ATTENDANT-O'HARE PARKING	2	23,400	2	23,400		
7162	SUPERVISING ATTENDANT-O'HARE PARKING	1	22,296	1	22,296		
7162	SUPERVISING ATTENDANT-O'HARE PARKING	2	19,284	2	19,284		
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION	3	22,620	3	22,620		
7036	OPERATIONS MANAGER AIRPORT GRDUND TRANSPORTATION	1	28,884	1	28,884		
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	6	18,612	6	18,612		
7028	AIRPORT GROUND TRANSPORATION MONITOR	3	22,296	3	22,296		
7028	AIRPORT GROUND TRANSPORATION MONITOR	6	20,232	6	20,232		
7028	AIRPORT GROUND TRANSPORATION MONITOR	5	19,284	5	19,284		
7028	AIRPORT GROUND TRANSPORATION MONITOR	17	18,336	17	18,336		
7028	AIRPORT GROUND TRANSPORATION MONITOR	50	17,472	50	17,472		
7028	AIRPORT GROUND TRANSPORATION MONITOR	8	16,644	8	16,644		
7017	DIRECTOR OF GROUND TRANSPORTATION	1	42,324	1	42,324		
7016	GROUND AND TERMINAL FACILITIES MANAGER	1	30,288	1	30,288		
0660	COMPUTER CONSOLE OPERATOR	1	15,312	1	15,312		
0303	ADMINISTRATIVE ASSISTANT III	1	23,736	1	23,736		
0302	ADMINISTRATIVE ASSISTANT II	1	24,924	1	24,924		
9533	LABORER	10,000H	11.62H	10,000H	11.62H		
9533	LABORER	63	11.62H	63	11.62H		
7005	AIRPORT MAINTENANCE FOREMAN	6	11.82H	6	11.82H		
	SCHEDULE SALARY ADJUSTMENTS		35,361		35,361		
	SUB-SECTION TOTAL	**182**	**3,915,988**	**182**	**3,915,988**		
	LAND SUPPORT-4025						
9858	DEPUTY COMMISSIONER-AVIATION	1	72,096	1	72,096		
7034	TECHNICAL SERVICES MANAGER-O'HARE	1	38,700	1	38,700		
7027	CONSTRUCTION COORDINATOR-O'HARE	1	42,324	1	42,324		
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION	1	46,164	1	46,164		
5613	CIVIL ENGINEER III	1	31,848	1	31,848		
0810	EXECUTIVE SECRETARY II	1	23,736	1	23,736		
0303	ADMINISTRATIVE ASSISTANT III	2	22,620	2	22,620		
9411	CONSTRUCTION LABORER	17	17.25H	17	17.25H		
8246	FOREMAN OF CONSTRUCTION LABORERS	4	18.10H	4	18.10H		
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	21.39H	1	21.39H		
	SCHEDULE SALARY ADJUSTMENTS		4,897		4,897		

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	LAND SUPPORT-4025 - CONTINUED						
	SUB-SECTION TOTAL	30	1,094,567	30	1,094,567		
	H & R COST POOL-4035						
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS	1	48,252	1	48,252		
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES	1	50,436	1	50,436		
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	57,564	1	57,564		
0805	SECRETARY	1	16,884	1	16,884		
0302	ADMINISTRATIVE ASSISTANT II	1	20,520	1	20,520		
7775	STATIONARY FIREMAN	11	17.22H	11	17.22H		
7747	CHIEF OPERATING ENGINEER	1	4,805.00M	1	4,805.00M		
7745	ASSISTANT CHIEF OPERATING ENGINEER	14	25.41H	14	25.41H		
7744	OPERATING ENGINEER GROUP C-TRAINEE	4	7.00H	4	7.00H		
7743	OPERATING ENGINEER,GROUP A	48	23.10H	48	23.10H		
7741	OPERATING ENGINEER,GROUP C	59	21.92H	59	21.92H		
7741	OPERATING ENGINEER,GROUP C	1	18.63H	1	18.63H		
6676	FOREMAN OF MACHINISTS	1	22.10H	1	22.10H		
6674	MACHINIST	9	21.10H	9	21.10H		
4856	FOREMAN OF SHEET METAL WORKERS	1	23.75H	1	23.75H		
4855	SHEET METAL WORKER	6	22.25H	6	22.25H		
4776	FOREMAN OF STEAMFITTERS	2	24.80H	2	24.80H		
4774	STEAMFITTER	14	22.80H	14	22.80H		
4756	FOREMAN OF PLUMBERS	1	23.55H	1	23.55H		
4754	PLUMBER (SUB-FOREMAN)	1	22.90H	1	22.90H		
4754	PLUMBER	13	22.05H	13	22.05H		
	SCHEDULE SALARY ADJUSTMENTS		2,554		2,554		
	SUB-SECTION TOTAL	191	8,546,511	191	8,546,511		
	VEHICLE COST POOL-4040						
7183	MOTOR TRUCK DRIVER	192,000H	17.55H	192,000H	17.55H		
7183	MOTOR TRUCK DRIVER	1,240H	17.80H	1,240H	17.80H		
7183	MOTOR TRUCK DRIVER	86	17.55H	86	17.55H		
9533	LABORER	1	11.62H	1	11.62H		
7050	DIRECTOR OF VEHICLE SERVICES	1	55,080	1	55,080		
7048	MANAGER-O'HARE VEHICLE OPERATIONS	1	42,324	1	42,324		
7047	MANAGER VEHICLE MAINTENANCE	1	42,324	1	42,324		
6575	GENERAL SHOP FOREMAN	1	48,252	1	48,252		
1121	COMPUTER OPERATIONS SPECIALIST	1	24,924	1	24,924		
0805	SECRETARY	1	16,884	1	16,884		
7633	HOISTING ENGINEER	2	23.20H	2	23.20H		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	18.85H	1	18.85H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	6	18.20H	6	18.20H		
7164	GARAGE ATTENDANT	3	14.75H	3	14.75H		
7164	GARAGE ATTENDANT	6	9.90H	6	9.90H		
7124	EQUIPMENT DISPATCHER	12	17.55H	12	17.55H		
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)	1	15.40H	1	15.40H		
7107	AUTOMOTIVE PARTS MAN	5	9.90H	5	9.90H		
6676	FOREMAN OF MACHINISTS	3	22.10H	3	22.10H		
6675	MACHINIST HELPER	1	19.80H	1	19.80H		
6674	MACHINIST	16	21.10H	16	21.10H		
6673	MACHINIST (AUTOMOTIVE)	16	3,031.60M	16	3,031.60M		
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	6	20.50H	6	20.50H		
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	2	3,031.60M	2	3,031.60M		
4605	AUTOMOTIVE PAINTER	1	20.20H	1	20.20H		
	SCHEDULE SALARY ADJUSTMENTS		1,594		1,594		
	SUB-SECTION TOTAL	174	9,666,378	174	9,666,378		
	INDIRECT COST POOL-4045						
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES	1	62,784	1	62,784		
9858	DEPUTY COMMISSIONER-AVIATION	1	64,680	1	64,680		

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	INDIRECT COST POOL-4045 - CONTINUED						
9858	DEPUTY COMMISSIONER-AVIATION	1	62,784	1	62,784		
9858	DEPUTY COMMISSIONER-AVIATION	1	52,692	1	52,692		
9674	COMMISSIONER OF AVIATION	1	97,850	1	97,850		
7092	FIRST DEPUTY COMMISSIONER OF AVIATION	1	81,552	1	81,552		
7090	ADMINISTRATIVE ASSISTANT-O'HARE	1	33,420	1	33,420		
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	50,436	1	50,436		
7064	ASSISTANT TO COMMISSIONER OF AVIATION	1	36,864	1	36,864		
7060	DIRECTOR OF AVIATION DEVELOPMENT	1	46,164	1	46,164		
7059	DIRECTOR OF AVIATION PLANNING	1	52,692	1	52,692		
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE	1	50,436	1	50,436		
7045	DIRECTOR OF DEVELOPMENT FINANCE	1	44,208	1	44,208		
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER	1	40,500	1	40,500		
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS	1	48,252	1	48,252		
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS	1	35,064	1	35,064		
7035	PLANNER/SCHEDULER-O'HARE	1	27,492	1	27,492		
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE	1	30,288	1	30,288		
7032	AIRPORT CONTRACT REPRESENTATIVE	1	20,520	1	20,520		
7031	AIRPORT OPERATIONS MANAGER-O'HARE	1	33,420	1	33,420		
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	52,692	1	52,692		
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	46,164	1	46,164		
7018	DIRECTOR OF CARGO FACILITIES	1	30,288	1	30,288		
7015	AIRPORT MANAGER-O'HARE	1	44,208	1	44,208		
7012	ASSISTANT AIRPORT MANAGER-O'HARE	1	33,420	1	33,420		
7009	ASSISTANT COMMISSIONER OF AVIATION	3	52,692	3	52,692		
7009	ASSISTANT COMMISSIONER OF AVIATION	1	48,252	1	48,252		
7002	AIRPORT OPERATIONS AIDE	4	17,724	4	17,724		
7002	AIRPORT OPERATIONS AIDE	4	16,884	4	16,884		
7002	AIRPORT OPERATIONS AIDE	1	16,068	1	16,068		
7001	SUPERINTENDENT OF OPERATIONS	1	38,700	1	38,700		
6145	ENGINEERING TECHNICIAN VI	1	42,324	1	42,324		
6144	ENGINEERING TECHNICIAN V	2	24,924	2	24,924		
6143	ENGINEERING TECHNICIAN IV	1	27,492	1	27,492		
6143	ENGINEERING TECHNICIAN IV	2	24,924	2	24,924		
6055	MECHANICAL ENGINEER V	1	48,252	1	48,252		
6053	MECHANICAL ENGINEER III	1	42,324	1	42,324		
5903	ADMINISTRATIVE ENGINEER OF AVIATION	1	57,564	1	57,564		
5758	COMPUTER CARTOGRAPHER III	1	24,924	1	24,924		
5752	MAP DRAFTSMAN II	1	26,172	1	26,172		
5613	CIVIL ENGINEER III	1	35,064	1	35,064		
5408	COORDINATING ARCHITECT II	1	55,080	1	55,080		
5407	COORDINATING ARCHITECT I	1	52,692	1	52,692		
5405	ARCHITECT V	1	46,164	1	46,164		
5404	ARCHITECT IV	1	35,064	1	35,064		
5403	ARCHITECT III	1	38,700	1	38,700		
5402	ARCHITECT II	1	30,288	1	30,288		
5402	ARCHITECT II	1	26,172	1	26,172		
3810	CONTRACT DEVELOPMENT SPECIALIST	1	23,736	1	23,736		
3092	PROGRAM DIRECTOR	1	42,324	1	42,324		
3091	ASSISTANT PROGRAM DIRECTOR	1	27,492	1	27,492		
2905	COORDINATOR OF GRANTS MANAGEMENT	1	42,324	1	42,324		
2073	ENVIRONMENTAL ENGINEER II	1	35,064	1	35,064		
2006	ENVIRONMENTAL CONTROL TECHNICIAN	1	21,492	1	21,492		
2006	ENVIRONMENTAL CONTROL TECHNICIAN	1	18,612	1	18,612		
1937	ASSISTANT TO COMMISSIONER	1	35,064	1	35,064		
1819	CHIEF STOREKEEPER	1	31,848	1	31,848		
1815	PRINCIPAL STOREKEEPER	1	21,492	1	21,492		
1813	SENIOR STOREKEEPER	1	21,492	1	21,492		
1813	SENIOR STOREKEEPER	1	19,560	1	19,560		
1747	PROGRAM SPECIALIST III	1	36,864	1	36,864		
1746	PROGRAM SPECIALIST II	1	31,848	1	31,848		

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	Rate	1991 Departmental Request No	Rate	1990 as of Oct. 1 No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	INDIRECT COST POOL-4045 - CONTINUED						
1746	PROGRAM SPECIALIST II	1	30,288	1	30,288		
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	59,340	1	59,340		
1575	VOUCHER COORDINATOR	2	16,884	2	16,884		
1566	SPECIFICATION ENGINEER	1	28,884	1	28,884		
1509	FINANCIAL ANALYST	1	31,848	1	31,848		
1482	CONTRACT REVIEW SPECIALIST II	2	26,172	2	26,172		
1441	COORDINATING PLANNER I	1	38,700	1	38,700		
1405	CITY PLANNER V	1	40,500	1	40,500		
1404	CITY PLANNER IV	1	31,848	1	31,848		
1359	TRAINING OFFICER	1	30,288	1	30,288		
1342	PERSONNEL ASSISTANT III	1	24,924	1	24,924		
1341	PERSONNEL ASSISTANT II	1	19,560	1	19,560		
1302	ADMINISTRATIVE SERVICES OFFICER II	1	44,208	1	44,208		
1302	ADMINISTRATIVE SERVICES OFFICER II	1	33,420	1	33,420		
1301	ADMINISTRATIVE SERVICES OFFICER I	1	28,884	1	28,884		
1191	CONTRACT ADMINISTRATOR	1	48,252	1	48,252		
1183	FIELD ANALYST	4	35,064	4	35,064		
1175	SENIOR OPERATIONS ANALYST	1	23,736	1	23,736		
1172	PRINCIPAL SYSTEMS ENGINEER	1	44,208	1	44,208		
1167	SENIOR SYSTEMS ENGINEER	1	40,500	1	40,500		
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	40,500	1	40,500		
1121	COMPUTER OPERATIONS SPECIALIST	1	27,492	1	27,492		
0836	SENIOR TYPIST	2	16,068	2	16,068		
0833	WORD PROCESSING OPERATOR I	1	18,612	1	18,612		
0832	WORD PROCESSING OPERATOR II	2	20,520	2	20,520		
0832	WORD PROCESSING OPERATOR II	1	18,612	1	18,612		
0826	PRINCIPAL TYPIST	1	15,312	1	15,312		
0825	PRINCIPAL STENOGRAPHER	1	16,068	1	16,068		
0810	EXECUTIVE SECRETARY II	1	26,172	1	26,172		
0810	EXECUTIVE SECRETARY II	3	23,736	3	23,736		
0809	EXECUTIVE SECRETARY I	1	21,492	1	21,492		
0805	SECRETARY	1	20,520	1	20,520		
0705	DIRECTOR PUBLIC AFFAIRS	1	48,252	1	48,252		
0683	TELEPHONE OPERATOR	1	15,312	1	15,312		
0664	DATA ENTRY OPERATDR	1	18,612	1	18,612		
0664	DATA ENTRY OPERATOR	1	16,068	1	16,068		
0431	CLERK IV	1	24,924	1	24,924		
0431	CLERK IV	1	19,560	1	19,560		
0431	CLERK IV	4	18,612	4	18,612		
0430	CLERK III	1	20,520	1	20,520		
0430	CLERK III	1	19,560	1	19,560		
0430	CLERK III	1	16,068	1	16,068		
0430	CLERK III	3	15,312	3	15,312		
0429	CLERK II	1	14,616	1	14,616		
0428	CLERK I	1	12,684	1	12,684		
0415	INQUIRY AIDE III	1	20,520	1	20,520		
0414	INQUIRY AIDE II	1	18,612	1	18,612		
0414	INQUIRY AIDE II	2,040H	8.41H	2,040H	8.41H		
0402	CLERK TRAINEE	1	5.78H	1	5.78H		
0338	DIRECTOR OF MANAGEMENT SERVICES	1	52,692	1	52,692		
0313	ASSISTANT COMMISSIONER	1	55,080	1	55,080		
0313	ASSISTANT COMMISSIONER	2	50,436	2	50,436		
0312	DIRECTOR OF AIRPORT CONCESSIONS	1	44,208	1	44,208		
0309	COORDINATOR OF SPECIAL PROJECTS	2	33,420	2	33,420		
0308	STAFF ASSISTANT	1	38,700	1	38,700		
0308	STAFF ASSISTANT	1	28,884	1	28,884		
0308	STAFF ASSISTANT	3	24,924	3	24,924		
0303	ADMINISTRATIVE ASSISTANT III	1	33,420	1	33,420		
0303	ADMINISTRATIVE ASSISTANT III	1	31,848	1	31,848		
0303	ADMINISTRATIVE ASSISTANT III	1	30,288	1	30,288		
0303	ADMINISTRATIVE ASSISTANT III	2	28,884	2	28,884		

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	INDIRECT COST POOL-4045 - CONTINUED						
0303	ADMINISTRATIVE ASSISTANT III	1	27,492	1	27,492		
0303	ADMINISTRATIVE ASSISTANT III	2	24,924	2	24,924		
0303	ADMINISTRATIVE ASSISTANT III	1	23,736	1	23,736		
0303	ADMINISTRATIVE ASSISTANT III	4	22,620	4	22,620		
0302	ADMINISTRATIVE ASSISTANT II	2	23,736	2	23,736		
0302	ADMINISTRATIVE ASSISTANT II	2	22,620	2	22,620		
0302	ADMINISTRATIVE ASSISTANT II	1	20,520	1	20,520		
0302	ADMINISTRATIVE ASSISTANT II	4	19,560	4	19,560		
0302	ADMINISTRATIVE ASSISTANT II	1	18,612	1	18,612		
0207	DIRECTOR OF AVIATION FINANCE	1	55,080	1	55,080		
0194	AUDITOR IV	1	46,164	1	46,164		
0193	AUDITOR III	1	36,864	1	36,864		
0193	AUDITOR III	1	30,288	1	30,288		
0192	AUDITOR II	1	28,884	1	28,884		
0190	ACCOUNTING TECHNICIAN II	1	27,492	1	27,492		
0190	ACCOUNTING TECHNICIAN II	1	22,620	1	22,620		
0189	ACCOUNTING TECHNICIAN I	1	22,620	1	22,620		
0178	SUPERVISOR OF PAYROLLS	1	30,288	1	30,288		
0177	SUPERVISOR OF ACCOUNTS	1	31,848	1	31,848		
0162	SUPERVISOR OF AVIATION DISBURSEMENTS	1	40,500	1	40,500		
0147	PRINCIPAL ACCOUNT CLERK	1	22,620	1	22,620		
0147	PRINCIPAL ACCOUNT CLERK	1	21,492	1	21,492		
0147	PRINCIPAL ACCOUNT CLERK	1	20,520	1	20,520		
0147	PRINCIPAL ACCOUNT CLERK	1	19,560	1	19,560		
0104	ACCOUNTANT IV	1	38,700	1	38,700		
0102	ACCOUNTANT II	1	28,884	1	28,884		
	SCHEDULE SALARY ADJUSTMENTS		60,265		60,265		
	SUB-SECTION TOTAL	**186**	**5,886,842**	**186**	**5,886,842**		
	PUBLIC PARKING-4050						
7401	CUSTOMER SERVICES SUPERVISOR	1	28,884	1	28,884		
7401	CUSTOMER SERVICES SUPERVISOR	1	24,924	1	24,924		
7163	ATTENDANT-AIRPORT PARKING	5	21,180	5	21,180		
7163	ATTENDANT-AIRPORT PARKING	6	18,336	6	18,336		
7163	ATTENDANT-AIRPORT PARKING	9	17,472	9	17,472		
7163	ATTENDANT-AIRPORT PARKING	4	16,644	4	16,644		
7163	ATTENDANT-AIRPORT PARKING	9	15,852	9	15,852		
7163	ATTENDANT-AIRPORT PARKING	3	15,096	3	15,096		
7162	SUPERVISING ATTENDANT-O'HARE PARKING	1	24,564	1	24,564		
7162	SUPERVISING ATTENDANT-O'HARE PARKING	2	23,400	2	23,400		
7162	SUPERVISING ATTENDANT-O'HARE PARKING	1	21,180	1	21,180		
7162	SUPERVISING ATTENDANT-O'HARE PARKING	1	20,232	1	20,232		
7160	CASHIER-ACCOUNTING-O'HARE PARKING	3	22,296	3	22,296		
7160	CASHIER-ACCOUNTING-O'HARE PARKING	1	16,644	1	16,644		
7159	CASHIER-O'HARE PARKING	3	23,400	3	23,400		
7159	CASHIER-O'HARE PARKING	16	22,296	16	22,296		
7159	CASHIER-O'HARE PARKING	10	21,180	10	21,180		
7159	CASHIER-O'HARE PARKING	8	20,232	8	20,232		
7159	CASHIER-O'HARE PARKING	15	19,284	15	19,284		
7159	CASHIER-O'HARE PARKING	6	18,336	6	18,336		
7159	CASHIER-O'HARE PARKING	22	17,472	22	17,472		
7159	CASHIER-O'HARE PARKING	10	16,644	10	16,644		
7158	SUPERVISING CASHIER-O'HARE PARKING	3	27,096	3	27,096		
7158	SUPERVISING CASHIER-O'HARE PARKING	1	25,776	1	25,776		
7158	SUPERVISING CASHIER-O'HARE PARKING	2	24,564	2	24,564		
7156	ASSISTANT DIRECTOR OF O'HARE PARKING	1	31,848	1	31,848		
7080	DIRECTOR OF AVIATION PARKING	1	44,208	1	44,208		
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	57,564	1	57,564		
4266	AIRPORT TERMINAL MONITOR	1	22,296	1	22,296		
4266	AIRPORT TERMINAL MONITOR	1	19,284	1	19,284		
4266	AIRPORT TERMINAL MONITOR	1	18,336	1	18,336		
4266	AIRPORT TERMINAL MONITOR	3	15,096	3	15,096		

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	PUBLIC PARKING-4050 - CONTINUED						
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	2	36,864	2	36,864		
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	35,064	1	35,064		
0669	REMOTE TERMINAL OPERATOR.....	1	18,612	1	18,612		
0669	REMOTE TERMINAL OPERATOR.....	1	17,724	1	17,724		
0669	REMOTE TERMINAL OPERATOR.....	1	16,884	1	16,884		
0669	REMOTE TERMINAL OPERATOR.....	1	16,068	1	16,068		
0660	COMPUTER CONSOLE OPERATOR.....	1	20,520	1	20,520		
0660	COMPUTER CONSOLE OPERATOR.....	2	18,612	2	18,612		
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620	1	22,620		
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,724	1	17,724		
0228	PRINCIPAL REVENUE ANALYST.....	1	33,420	1	33,420		
0186	PARKING REVENUE EXAMINER.....	1	23,736	1	23,736		
0186	PARKING REVENUE EXAMINER.....	1	20,520	1	20,520		
0186	PARKING REVENUE EXAMINER.....	2	19,560	2	19,560		
	SCHEDULE SALARY ADJUSTMENTS.....		36,912		36,912		
	SUB-SECTION TOTAL.....	189	3,453,396	189	3,453,396		
	OTHER CRC-4055						
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.					1	62,784
9858	DEPUTY COMMISSIONER-AVIATION.....					1	72,096
9858	DEPUTY COMMISSIONER-AVIATION.....					1	52,692
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...					1	81,552
6575	GENERAL SHOP FOREMAN.....					1	48,252
1183	FIELD ANALYST.....					4	33,540
0402	CLERK TRAINEE.....					2,040H	6.05H
0313	ASSISTANT COMMISSIONER.....					1	44,208
7401	CUSTOMER SERVICES SUPERVISOR.....					3	28,884
7163	ATTENDANT-AIRPORT PARKING.....					6	21,180
7163	ATTENDANT-AIRPORT PARKING.....					2	19,284
7163	ATTENDANT-AIRPORT PARKING.....					4	18,336
7163	ATTENDANT-AIRPORT PARKING.....					3	17,472
7163	ATTENDANT-AIRPORT PARKING.....					11	16,644
7163	ATTENDANT-AIRPORT PARKING.....					5	15,852
7163	ATTENDANT-AIRPORT PARKING.....					10	15,096
7162	SUPERVISING ATTENDANT-O'HARE PARKING....					2	24,564
7162	SUPERVISING ATTENDANT-O'HARE PARKING....					3	23,400
7162	SUPERVISING ATTENDANT-O'HARE PARKING....					1	22,296
7162	SUPERVISING ATTENDANT-O'HARE PARKING....					3	20,232
7162	SUPERVISING ATTENDANT-O'HARE PARKING....					4	18,336
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....					3	22,296
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....					1	20,232
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....					1	16,644
7159	CASHIER-O'HARE PARKING.....					26	22,296
7159	CASHIER-O'HARE PARKING.....					11	21,180
7159	CASHIER-O'HARE PARKING.....					9	19,284
7159	CASHIER-O'HARE PARKING.....					20	18,336
7159	CASHIER-O'HARE PARKING.....					9	17,472
7159	CASHIER-O'HARE PARKING.....					16	16,644
7158	SUPERVISING CASHIER-O'HARE PARKING.....					2	27,096
7158	SUPERVISING CASHIER-O'HARE PARKING.....					2	25,776
7158	SUPERVISING CASHIER-O'HARE PARKING.....					2	23,400
7156	ASSISTANT DIRECTOR OF O'HARE PARKING....					1	30,288
7155	SUPERVISING CASHING ACCOUNTING.....					1	23,400
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....					1	38,700
7080	DIRECTOR OF AVIATION PARKING.....					1	50,436
7076	DIRECTOR OF TERMINAL OPERATIONS.....					1	38,700
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS					1	48,252
7064	ASSISTANT TO COMMISSIONER OF AVIATION...					1	38,700
7060	DIRECTOR OF AVIATION DEVELOPMENT.....					1	44,208
7059	DIRECTOR OF AVIATION PLANNING.....					1	44,208
7058	ASSISTANT DIRECTOR OF AVIATION SECURITY.					1	26,172
7056	CANINE EXPLOSIVE DETECTION TRAINER.....					1	24,924

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	OTHER CRC-4055 - CONTINUED						
7055	CANINE EXPLOSIVE TECHNICIAN					1	24,924
7055	CANINE EXPLOSIVE TECHNICIAN					2	22,620
7050	DIRECTOR OF VEHICLE SERVICES					1	44,208
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES					1	40,500
7048	MANAGER-O'HARE VEHICLE OPERATIONS					1	40,500
7047	MANAGER VEHICLE MAINTENANCE					1	44,208
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER					1	50,436
7045	DIRECTOR OF DEVELOPMENT FINANCE					1	44,208
7044	AIRPORT INFORMATION REPRESENTATIVE					1	21,492
7044	AIRPORT INFORMATION REPRESENTATIVE					7	20,520
7044	AIRPORT INFORMATION REPRESENTATIVE					3	19,560
7044	AIRPORT INFORMATION REPRESENTATIVE					1	18,612
7044	AIRPORT INFORMATION REPRESENTATIVE					2	17,724
7044	AIRPORT INFORMATION REPRESENTATIVE					2	16,884
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER					1	40,500
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS					1	46,164
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS					1	46,164
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS					1	35,064
7036	OPERATIONS MANAGER AIRPORT GROUND TRANSPORTATION					1	27,492
7035	PLANNER/SCHEDULER-O'HARE					2	28,884
7035	PLANNER/SCHEDULER-O'HARE					1	27,492
7034	TECHNICAL SERVICES MANAGER-O'HARE					1	36,864
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE					1	28,884
7032	AIRPORT CONTRACT REPRESENTATIVE					1	20,520
7031	AIRPORT OPERATIONS MANAGER-O'HARE					1	30,288
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES					1	33,420
7028	AIRPORT GROUND TRANSPORATION MONITOR					4	22,296
7028	AIRPORT GROUND TRANSPORATION MONITOR					1	21,180
7028	AIRPORT GROUND TRANSPORATION MONITOR					4	20,232
7028	AIRPORT GROUND TRANSPORATION MONITOR					3	19,284
7028	AIRPORT GROUND TRANSPORATION MONITOR					13	18,336
7028	AIRPORT GROUND TRANSPORATION MONITOR					16	17,472
7028	AIRPORT GROUND TRANSPORATION MONITOR					55	16,644
7027	CONSTRUCTION COORDINATOR-O'HARE					1	40,500
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR					1	44,208
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR					1	38,700
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR					1	35,064
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR					1	36,864
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES					1	48,252
7021	AIRPORT OPERATIONS SUPERVISOR II					1	40,500
7021	AIRPORT OPERATIONS SUPERVISOR II					4	35,064
7021	AIRPORT OPERATIONS SUPERVISOR II					2	33,420
7021	AIRPORT OPERATIONS SUPERVISOR II					2	31,848
7021	AIRPORT OPERATIONS SUPERVISOR II					1	30,288
7021	AIRPORT OPERATIONS SUPERVISOR II					1	28,884
7020	GENERAL MANAGER OF OPERATIONS-O'HARE					1	59,340
7020	GENERAL MANAGER OF OPERATIONS-O'HARE					1	57,564
7020	GENERAL MANAGER OF OPERATIONS-O'HARE					1	50,436
7020	GENERAL MANAGER OF OPERATIONS-O'HARE					3	44,208
7018	DIRECTOR OF CARGO FACILITIES					1	33,420
7017	DIRECTOR OF GROUND TRANSPORTATION					1	46,164
7016	GROUND AND TERMINAL FACILITIES MANAGER					1	33,420
7015	AIRPORT MANAGER-O'HARE					1	44,208
7012	ASSISTANT AIRPORT MANAGER-O'HARE					1	33,420

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	OTHER CRC-4055 - CONTINUED						
7010	AIRPORT OPERATIONS SUPERVISOR I					1	36,864
7010	AIRPORT OPERATIONS SUPERVISOR I					1	33,420
7010	AIRPORT OPERATIONS SUPERVISOR I					1	31,848
7010	AIRPORT OPERATIONS SUPERVISOR I					1	27,492
7010	AIRPORT OPERATIONS SUPERVISOR I					3	26,172
7010	AIRPORT OPERATIONS SUPERVISOR I					1	23,736
7010	AIRPORT OPERATIONS SUPERVISOR I					3	24,924
7009	ASSISTANT COMMISSIONER OF AVIATION					1	55,080
7009	ASSISTANT COMMISSIONER OF AVIATION					2	52,692
7009	ASSISTANT COMMISSIONER OF AVIATION					1	50,436
7009	ASSISTANT COMMISSIONER OF AVIATION					2	44,208
7007	AVIATION SAFETY DIRECTOR					1	44,208
7002	AIRPORT OPERATIONS AIDE					1	20,520
7002	AIRPORT OPERATIONS AIDE					4	16,884
7002	AIRPORT OPERATIONS AIDE					5	16,068
7002	AIRPORT OPERATIONS AIDE					2	15,312
7002	AIRPORT OPERATIONS AIDE					2	14,616
7001	SUPERINTENDENT OF OPERATIONS					1	36,864
6145	ENGINEERING TECHNICIAN VI					1	42,324
6143	ENGINEERING TECHNICIAN IV					1	26,172
6143	ENGINEERING TECHNICIAN IV					2	23,736
6122	SAFETY SPECIALIST III					1	24,924
6122	SAFETY SPECIALIST III					1	22,620
6120	SAFETY SPECIALIST I					1	16,068
6055	MECHANICAL ENGINEER V					1	46,164
6053	MECHANICAL ENGINEER III					1	40,500
5903	ADMINISTRATIVE ENGINEER OF AVIATION					1	55,080
5814	ELECTRICAL ENGINEER IV					1	31,848
5758	COMPUTER CARTOGRAPHER III					1	23,736
5752	MAP DRAFTSMAN II					1	26,172
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION					1	44,208
5630	COORDINATING ENGINEER I					1	50,436
5615	CIVIL ENGINEER V					1	35,064
5613	CIVIL ENGINEER III					1	33,420
5613	CIVIL ENGINEER III					1	28,884
5611	CIVIL ENGINEER I					1	23,736
5408	COORDINATING ARCHITECT II					1	57,564
5407	CODRDINATING ARCHITECT I					1	50,436
5405	ARCHITECT V					1	44,208
5404	ARCHITECT IV					1	33,420
5403	ARCHITECT III					1	36,864
5402	ARCHITECT II					1	28,884
5402	ARCHITECT II					1	24,924
4266	AIRPORT TERMINAL MONITOR					1	22,296
4266	AIRPORT TERMINAL MONITOR					2	19,284
4266	AIRPORT TERMINAL MONITOR					1	17,472
4266	AIRPORT TERMINAL MONITOR					3	15,096
4255	COORDINATOR OF MAINTENANCE SERVICES					1	35,064
4232	HEAD SECURITY GUARD					1	26,172
4232	HEAD SECURITY GUARD					2	23,736
4232	HEAD SECURITY GUARD					1	21,492
4232	HEAD SECURITY GUARD					1	19,560
4232	HEAD SECURITY GUARD					3	18,612
4231	SENIOR SECURITY GUARD					2	22,620
4231	SENIOR SECURITY GUARD					2	21,492
4231	SENIOR SECURITY GUARD					2	20,520
4231	SENIOR SECURITY GUARD					2	19,560
4231	SENIOR SECURITY GUARD					2	18,612
4231	SENIOR SECURITY GUARD					1	17,724
4231	SENIOR SECURITY GUARD					4	16,884
4217	SHIFT SUPERVISOR OF AVIATION SECURITY					1	27,492
4217	SHIFT SUPERVISOR OF AVIATION SECURITY					1	22,620

BUDGET DOCUMENT FOR YEAR 1991
740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	OTHER CRC-4055 - CONTINUED						
4217	SHIFT SUPERVISOR OF AVIATION SECURITY...					1	20,520
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....					3	21,492
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....					9	20,520
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....					7	19,560
4213	SECURITY GUARD /WITH POLICE, FIREFIGHTER OR MILITARY EXPERIENCE/.....					15	18,612
4213	SECURITY GUARD.....					10	17,724
4213	SECURITY GUARD.....					15	16,884
4213	SECURITY GUARD.....					3	16,068
4213	SECURITY GUARD.....					41	15,312
4210	AVIATION SECURITY OFFICER:.....					36	23,736
4210	AVIATION SECURITY OFFICER.....					14	22,620
4209	AVIATION SECURITY SERGEANT.....					5	27,492
4201	OPERATIONS MANAGER OF AIRPORT PARKING...					1	36,864
4201	OPERATIONS MANAGER OF AIRPORT PARKING...					2	35,064
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....					1	55,080
3810	CONTRACT DEVELOPMENT SPECIALIST.....					1	24,924
3616	HEAD NURSE.....					1	40,464
3615	HOSPITAL NURSE.....					2	38,556
3615	HOSPITAL NURSE.....					1	34,944
3615	HOSPITAL NURSE.....					1	31,656
3615	HOSPITAL NURSE.....					3	28,740
3615	HOSPITAL NURSE.....					5	23,640
3363	PHYSICIAN.....					1	32.10H
3092	PROGRAM DIRECTOR.....					1	40,500
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....					2	20,520
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....					1	17,724
2004	ENVIRONMENTAL CONTROL INSPECTOR IV.....					1	22,620
1937	ASSISTANT TO COMMISSIONER.....					1	33,420
1819	CHIEF STOREKEEPER.....					1	27,492
1818	ASSISTANT CHIEF STOREKEEPER.....					1	28,884
1815	PRINCIPAL STOREKEEPER.....					1	16,884
1813	SENIOR STOREKEEPER.....					1	21,492
1813	SENIOR STOREKEEPER.....					1	19,560
1750	DATA CONTROL CLERK.....					1	14,616
1747	PROGRAM SPECIALIST III.....					1	36,864
1746	PROGRAM SPECIALIST II.....					1	31,848
1746	PROGRAM SPECIALIST II.....					1	30,288
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT					1	59,340
1575	VOUCHER COORDINATOR.....					1	21,492
1575	VOUCHER COORDINATOR.....					1	17,724
1566	SPECIFICATION ENGINEER.....					1	27,492
1509	FINANCIAL ANALYST.....					1	30,288
1482	CONTRACT REVIEW SPECIALIST II.....					2	24,924
1441	COORDINATING PLANNER I.....					3	38,700
1405	CITY PLANNER V.....					1	38,700
1404	CITY PLANNER IV.....					1	30,288
1383	PERSONNEL TECHNICIAN III.....					1	26,172
1359	TRAINING OFFICER.....					1	27,492
1341	PERSONNEL ASSISTANT II.....					1	22,620
1341	PERSONNEL ASSISTANT II.....					1	18,612
1341	PERSONNEL ASSISTANT II.....					1	17,724
1304	SUPERVISOR OF PERSONNEL SERVICES.....					1	46,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	38,700
1302	ADMINISTRATIVE SERVICES OFFICER II.....					1	31,848
1199	DATA PROCESSING COORDINATOR I.....					1	24,924
1199	DATA PROCESSING COORDINATOR I.....					1	23,736
1191	CONTRACT ADMINISTRATOR.....					1	46,164

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	OTHER CRC-4055 - CONTINUED						
1175	SENIOR OPERATIONS ANALYST					1	22,620
1172	PRINCIPAL SYSTEMS ENGINEER					1	42,324
1167	SENIOR SYSTEMS ENGINEER					1	31,848
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES					1	38,700
1121	COMPUTER OPERATIONS SPECIALIST					1	27,492
1121	COMPUTER OPERATIONS SPECIALIST					1	24,924
0836	SENIOR TYPIST					2	15,312
0833	WORD PROCESSING OPERATOR I					1	17,724
0833	WORD PROCESSING OPERATOR I					1	15,312
0832	WORD PROCESSING OPERATOR II					1	21,492
0832	WORD PROCESSING OPERATOR II					2	20,520
0826	PRINCIPAL TYPIST					1	17,724
0826	PRINCIPAL TYPIST					1	16,068
0825	PRINCIPAL STENOGRAPHER					1	17,724
0810	EXECUTIVE SECRETARY II					1	27,492
0810	EXECUTIVE SECRETARY II					2	26,172
0810	EXECUTIVE SECRETARY II					5	22,620
0809	EXECUTIVE SECRETARY I					1	20,520
0805	SECRETARY					1	21,492
0805	SECRETARY					1	19,560
0805	SECRETARY					1	16,884
0754	AIRPORT TOUR GUIDE					2	17,724
0754	AIRPORT TOUR GUIDE					2	16,068
0754	AIRPORT TOUR GUIDE					1	15,312
0753	SUPERVISOR OF AIRPORT TOUR GUIDES					1	26,172
0705	DIRECTOR PUBLIC AFFAIRS					1	46,164
0683	TELEPHONE OPERATOR					2	16,068
0683	TELEPHONE OPERATOR					2	15,312
0683	TELEPHONE OPERATOR					3	14,616
0669	REMOTE TERMINAL OPERATOR					1	17,724
0669	REMOTE TERMINAL OPERATOR					1	16,884
0669	REMOTE TERMINAL OPERATOR					1	16,068
0669	REMOTE TERMINAL OPERATOR					1	15,312
0664	DATA ENTRY OPERATOR					1	18,612
0664	DATA ENTRY OPERATOR					2	15,312
0660	COMPUTER CONSOLE OPERATOR					1	18,612
0660	COMPUTER CONSOLE OPERATOR					1	15,312
0660	COMPUTER CONSOLE OPERATOR					1	17,724
0632	DATA CONTROLLER					1	22,620
0431	CLERK IV					1	23,736
0430	CLERK III					1	20,520
0430	CLERK III					1	19,560
0430	CLERK III					1	18,612
0430	CLERK III					1	17,724
0430	CLERK III					8	15,312
0429	CLERK II					1	13,968
0428	CLERK I					1	12,084
0415	INQUIRY AIDE III					1	19,560
0414	INQUIRY AIDE II					2	17,724
0338	DIRECTOR OF MANAGEMENT SERVICES					1	44,208
0337	CHIEF OF AVIATION CONTRACTS					1	40,500
0312	DIRECTOR OF AIRPORT CONCESSIONS					1	46,164
0309	COORDINATOR OF SPECIAL PROJECTS					1	33,420
0308	STAFF ASSISTANT					1	38,700
0308	STAFF ASSISTANT					1	30,288
0303	ADMINISTRATIVE ASSISTANT III					1	33,420
0303	ADMINISTRATIVE ASSISTANT III					1	31,848
0303	ADMINISTRATIVE ASSISTANT III					1	30,288
0303	ADMINISTRATIVE ASSISTANT III					1	28,884
0303	ADMINISTRATIVE ASSISTANT III					2	27,492
0303	ADMINISTRATIVE ASSISTANT III					4	23,736

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	OTHER CRC-4055 - CONTINUED						
0303	ADMINISTRATIVE ASSISTANT III					3	22,620
0302	ADMINISTRATIVE ASSISTANT II					1	33,420
0302	ADMINISTRATIVE ASSISTANT II					2	26,172
0302	ADMINISTRATIVE ASSISTANT II					2	24,924
0302	ADMINISTRATIVE ASSISTANT II					1	23,736
0302	ADMINISTRATIVE ASSISTANT II					3	22,620
0302	ADMINISTRATIVE ASSISTANT II					1	19,560
0302	ADMINISTRATIVE ASSISTANT II					1	21,492
0302	ADMINISTRATIVE ASSISTANT II					3	18,612
0302	ADMINISTRATIVE ASSISTANT II					1	20,520
0301	ADMINISTRATIVE ASSISTANT I					1	16,884
0228	PRINCIPAL REVENUE ANALYST					1	31,848
0200	BOND RESEARCH ANALYST					1	28,884
0194	AUDITOR IV					1	44,208
0193	AUDITOR III					1	35,064
0193	AUDITOR III					1	28,884
0192	AUDITOR II					1	27,492
0190	ACCOUNTING TECHNICIAN II					1	27,492
0190	ACCOUNTING TECHNICIAN II					1	21,492
0189	ACCOUNTING TECHNICIAN I					1	22,620
0186	PARKING REVENUE EXAMINER					2	23,736
0186	PARKING REVENUE EXAMINER					1	19,560
0186	PARKING REVENUE EXAMINER					2	18,612
0178	SUPERVISOR OF PAYROLLS					1	28,884
0177	SUPERVISOR OF ACCOUNTS					1	30,288
0162	SUPERVISOR OF AVIATION DISBURSEMENTS					1	40,500
0147	PRINCIPAL ACCOUNT CLERK					1	22,620
0147	PRINCIPAL ACCOUNT CLERK					1	21,492
0147	PRINCIPAL ACCOUNT CLERK					1	18,612
0147	PRINCIPAL ACCOUNT CLERK					1	19,560
0102	ACCOUNTANT II					1	24,924
9533	LABORER					63	11.62H
9533	LABORER /AS NEEDED/					10,000H	11.62H
9411	CONSTRUCTION LABORER					21	17.25H
8246	FOREMAN OF CONSTRUCTION LABORERS					4	18.10H
7775	STATIONARY FIREMAN					7	16.75H
7747	CHIEF OPERATING ENGINEER					1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER					12	25.41H
7743	OPERATING ENGINEER,GROUP A					49	23.10H
7741	OPERATING ENGINEER,GROUP C					56	21.92H
7741	OPERATING ENGINEER,GROUP C					4	18.12H
7633	HOISTING ENGINEER					2	23.20H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS					1	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS					5	18.20H
7183	MOTOR TRUCK DRIVER /WHEN OPERATING SNOW AND ICE REMOVAL EQUIPMENT-TOW TRUCKS-SWEEPERS/					1,240H	17.80H
7183	MOTOR TRUCK DRIVER					87	17.55H
7183	MOTOR TRUCK DRIVER					192,000H	17.55H
7164	GARAGE ATTENDANT					3	14.75H
7164	GARAGE ATTENDANT					5	9.90H
7124	EQUIPMENT DISPATCHER					13	17.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)					1	15.40H
7107	AUTOMOTIVE PARTS MAN					2	14.75H
7107	AUTOMOTIVE PARTS MAN					3	9.90H
7005	AIRPORT MAINTENANCE FOREMAN					6	11.82H
6676	FOREMAN OF MACHINISTS					4	22.10H
6675	MACHINIST HELPER					1	19.80H
6674	MACHINIST					30	21.10H
6673	MACHINIST (AUTOMOTIVE)					10	3,031.60M

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	1991 Mayor's Recommendation No	1991 Mayor's Recommendation Rate	1991 Departmental Request No	1991 Departmental Request Rate	1990 as of Oct. 1 No	1990 as of Oct. 1 Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	OTHER CRC-4055 - CONTINUED						
5041	FOREMAN OF ELECTRICAL MECHANICS-IN CHARGE					1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS					11	22.00H
5035	ELECTRICAL MECHANIC					72	20.50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE					3	20.50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE					2	3,031.60M
5032	ELECTRICAL MECHANIC APPRENTICE					5	8.00H
4856	FOREMAN OF SHEET METAL WORKERS					1	23.75H
4855	SHEET METAL WORKER					6	22.25H
4776	FOREMAN OF STEAMFITTERS					2	24.30H
4774	STEAMFITTER					14	22.80H
4756	FOREMAN OF PLUMBERS					1	23.55H
4754	PLUMBER (SUB-FOREMAN)					1	22.90H
4754	PLUMBER					13	22.05H
4656	SIGN PAINTER					2	15.29H
4636	FOREMAN OF PAINTERS					1	22.73H
4634	PAINTER (SUB-FOREMAN)					4	21.46H
4634	PAINTER					37	20.20H
4633	PAINTER APPRENTICE					1	16.16H
4633	PAINTER APPRENTICE					2	10.10H
4605	AUTOMOTIVE PAINTER					1	20.20H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS					1	21.39H
4303	FOREMAN OF CARPENTERS					1	21.95H
4302	CARPENTER APPRENTICE					2	13.62H
4302	CARPENTER APPRENTICE					4	8.38H
4301	CARPENTER (SUB-FOREMAN)					1	21.95H
4301	CARPENTER					15	20.95H
4286	FOREMAN OF WINDOW WASHERS					8	2,343.47M
4285	WINDOW WASHER (SUB-FOREMAN)					5	2,319.20M
4285	WINDOW WASHER					79	2,256.80M
4282	LEAD CUSTODIAL WORKER					46	1,903.00M
4265	WATCHMAN					1	1,459.00M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN)					6	2,079.00M
4225	FOREMAN OF CUSTODIAL WORKERS					23	2,046.00M
4223	CUSTODIAL WORKER					337	1,664.00M
	VACATION RELIEF						10,000
	SCHEDULE SALARY ADJUSTMENTS						235,547
	SUB-SECTION TOTAL					1,877	55,806,673
	SECTION TOTAL	1,889	57,388,556	1,889	57,388,556	1,877	55,806,673
	DIVISION TOTAL	1,889	57,388,556	1,889	57,388,556	1,877	55,806,673
	LESS TURNOVER		4,793,540		4,793,540		2,953,445
	TOTAL		$52,595,016		$52,595,016		$52,853,228

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	$ 1,775,000	$ 1,775,000	$ 1,919,400	$ 1,676,400
.0038	WORK STUDY/CO-OP EDUCATION	10,000	10,000	72,000	
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	110,000	110,000	100,000	102,645
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES	7,333,829	7,333,829	5,304,902	4,690,225
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	118,000	118,000	117,614	24,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	2,300,000	2,300,000		
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	480,000	480,000	355,000	114,997
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	1,774,000	1,774,000	960,427	856,427
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	591,000	591,000	511,666	305,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	237,000	237,000	229,433	114,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	40,000	40,000		
*2005.0000	**FOR PERSONAL SERVICES**	14,768,829	14,768,829	9,570,442	7,883,694
.0142	ACCOUNTING AND AUDITING	250,000	250,000	265,000	
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM	100,000	100,000	40,000	74,016
.0172	FOR THE COST AND ADMINISTRATION OF INSURANCE	2,000,000	2,000,000	4,850,000	2,662,472
*2005.0100	**FOR CONTRACTUAL SERVICES**	2,350,000	2,350,000	5,155,000	2,736,488
.0315	MOTOR VEHICLE DIESEL FUEL			245,000	130,129
.0320	GASOLINE			375,000	239,653
*2005.0300	**FOR COMMODITIES AND MATERIALS**			620,000	369,782
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES	50,000	50,000	230,000	
*2005.0500	**FOR PERMANENT IMPROVEMENTS**	50,000	50,000	230,000	
.0902	FOR INTEREST ON BONDS	97,423,000	97,423,000	98,315,000	99,115,429
.0913	FOR PAYMENT OF FIRST LIEN BONDS	12,160,000	12,160,000	11,265,000	10,475,000
.0917	FOR INTEREST ON JUNIOR LIENS	22,100,000	22,100,000	17,916,728	6,035,247
.0919	FOR PAYMENT OF JUNIOR LIENS	3,195,000	3,195,000	2,940,000	1,295,000
.0937	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED IN PERFORANCE OF THEIR DUTIES WHO ARE COVERED UNDER WORKERS COMPENSATION ACT	70,000	70,000	57,558	
.0983	ALLOWANCE FOR TRANSFER OF PARKING TAX OUT OF AIRPORT REVENUE FUND	6,000,000	6,000,000	5,800,000	5,184,581
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	1,510,000	1,510,000	8,591,175	1,542,239
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	142,458,000	142,458,000	144,885,481	123,647,498

BUDGET DOCUMENT FOR YEAR 1991
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	1991 Mayor's Recommendation	1991 Departmental Request	1990 Appropriation	1989 Expenditures
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR				
.9009	THE HOMELESS	500,000	500,000	500,000	
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE. FOR SPECIAL CAPITAL PROJECTS REQUIRE	6,000,000	6,000,000	5,700,000	
.9047	AIRPLANE APPROVAL EXCLUDING AIP	13,321,500	13,321,500	12,193,700	
.9075	TO RESERVE MAINTENANCE ACCOUNT	3,000,000	3,000,000	3,000,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	659,000	659,000	342,105	
.9080	TO EMERGENCY RESERVE ACCOUNT	1,500,000	1,500,000	1,500,000	
.9085	TO DEFERRED MAINTENANCE ACCOUNT	600,000	600,000	600,000	
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION	35,000	35,000	30,000	25,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**25,615,500**	**25,615,500**	**23,885,805**	**25,000**
	FOR SERVICES PROVIDED BY THE				
.9401	DEPARTMENT OF PUBLIC WORKS	1,174,500	1,174,500	1,433,800	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICE	700,000	700,000		
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**1,874,500**	**1,874,500**	**1,433,800**	
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION	10,445,000	10,445,000	8,464,000	7,909,000
	TO REIMBURSE CORPORATE FUND FOR				
.9618	WORKER'S COMPENSATION CLAIMS			48,000	45,500
	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION ADMINISTRA-				
.9621	TIVE SALARIES			421,000	369,000
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES	2,780,000	2,780,000	8,482,000	8,172,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9626	SALARIES	5,784,000	5,784,000	4,415,000	4,310,000
	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SUPPLIES AND				
.9627	MAINTENANCE			380,000	
	TO REIMBURSE CORPORATE FUND FOR DEPARTMENT OF AVIATION NON-SALARY				
.9628	ADMINISTRATIVE AND GENERAL EXPENSES			20,000	21,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9629	NON SALARIES EXPENSES	4,479,000	4,479,000	3,849,000	3,862,000
	TO REIMBURSE CORPORATE FUND FOR				
.9630	TREASURER'S OFFICE SALARIES	23,000	23,000	22,000	22,000
*2005.9800	**FOR REIMBURSEMENTS CORPORATE FUND:**	**23,511,000**	**23,511,000**	**26,101,000**	**24,710,500**
	***BUDGET LEVEL TOTAL**	**210,627,829**	**210,627,829**	**211,861,508**	**159,372,980**
	***FUND TOTAL**	**375,129,524**	**375,129,524**	**348,383,834**	**288,001,886**

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1991

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR	5,324,503	.....	5,324,503
OFFICE OF BUDGET AND MANAGEMENT	15,494,211	871,787	16,365,998
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	10,913,584	.....	10,913,584
CITY CLERK	5,542,128	.....	5,542,128
DEPARTMENT OF FINANCE	9,958,837	1,128,854	11,087,691
CITY TREASURER	1,039,671	.....	1,039,671
DEPARTMENT OF REVENUE	24,884,802	.....	24,884,802
DEPARTMENT OF LAW	20,958,741	166,539	21,125,280
DEPARTMENT OF PERSONNEL	6,831,023	.....	6,831,023
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	4,861,061	90,528	4,951,589
GRAPHICS AND REPRODUCTION CENTER	.....	.....	0
DEPARTMENT OF GENERAL SERVICES	71,402,433	.....	71,402,433
TOTAL- FINANCE AND ADMINISTRATION	177,210,994	2,257,708	179,468,702
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL	14,351,680	.....	14,351,680
BOARD OF ELECTION COMMISSIONERS	14,497,761	.....	14,497,761
TOTAL- LEGISLATIVE AND ELECTIONS	28,849,441	.....	28,849,441
CITY DEVELOPMENT:			
DEPARTMENT OF ECONOMIC DEVELOPMENT	1,205,479	27,748,000	28,953,479
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING	101,518	49,438,586	49,540,104
DEPARTMENT OF PLANNING	3,029,893	3,268,339	6,298,232
DEPARTMENT OF HOUSING	4,891,243	58,845,408	63,736,651
DEPARTMENT OF CULTURAL AFFAIRS	2,989,282	1,471,162	4,460,444
MAYOR'S OFFICE OF SPECIAL EVENTS	12,140,320	.....	12,140,320
TOTAL- CITY DEVELOPMENT	24,357,735	140,771,495	165,129,230
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	2,633,232	.....	2,633,232
MUNICIPAL REFERENCE LIBRARY	1,065,123	.....	1,065,123
DEPARTMENT OF HEALTH	43,073,131	55,081,371	98,154,502
COMMISSION ON HUMAN RELATIONS	1,930,000	1,343,315	3,273,315
CHICAGO DEPARTMENT ON AGING	1,841,239	16,308,637	18,149,876
MAYORS OFFICE FOR PEOPLE WITH DISABILITIES	835,086	1,492,368	2,327,454
DEPARTMENT OF HUMAN SERVICES	11,620,662	108,158,562	119,979,224
CHICAGO PUBLIC LIBRARY	43,289,314	36,100,000	79,389,314
TOTAL- COMMUNITY SERVICES	106,487,787	218,484,253	324,972,040
PUBLIC SAFETY:			
POLICE BOARD	253,700	.....	253,700
DEPARTMENT OF POLICE	638,719,203	3,408,000	642,127,203
FIRE DEPARTMENT	251,582,805	1,587,100	253,169,905
TOTAL- PUBLIC SAFETY	890,555,708	4,995,100	895,550,808

SUMMARY "G"

Distribution of Proposed Appropriations - All Funds - 1991 - Continued

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL	1,299,420	.....	1,299,420
DEPARTMENT OF ZONING	799,306	.....	799,306
ZONING BOARD OF APPEALS	240,524	.....	240,524
COMMISSION ON CHICAGO LANDMARKS	401,906	145,000	546,906
DEPARTMENT OF BUILDINGS	20,668,069	1,548,997	22,217,066
BUILDING BOARD OF APPEALS	141,722	.....	141,722
DEPARTMENT OF CONSUMER SERVICES	5,288,295	345,000	5,633,295
COMMISSION ON ANIMAL CARE AND CONTROL	2,355,155	.....	2,355,155
MAYOR'S LICENSE COMMISSION AND LOCAL	575,146	.....	575,146
LICENSE APPEAL COMMISSION	74,732	.....	74,732
BOARD OF ETHICS	346,180	.....	346,180
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	899,739	.....	899,739
TOTAL- REGULATORY	33,090,194	2,038,997	35,129,191
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION	338,509,667	3,039,500	341,549,167
TOTAL- STREETS AND SANITATION	338,509,667	3,039,500	341,549,167
PUBLIC WORKS:			
DEPARTMENT OF PUBLIC WORKS	67,950,061	188,678,850	256,628,911
TOTAL- PUBLIC WORKS	67,950,061	188,678,850	256,628,911
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION			
ADMINISTRATION	.....	.....	0
CHICAGO MIDWAY AIRPORT	15,639,360	9,642,000	25,281,360
CHICAGO-O'HARE INTERNATIONAL AIRPORT	148,052,974	25,088,000	173,140,974
MERRILL C. MEIGS FIELD	548,637	1,389,000	1,937,637
DEPARTMENT OF WATER	193,308,238	.....	193,308,238
DEPARTMENT OF SEWERS	104,866,782	.....	104,866,782
TOTAL- PUBLIC SERVICE ENTERPRISES	462,415,991	36,119,000	498,534,991
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS	1,450,328,124	.....	1,450,328,124
TOTAL- GENERAL FINANCING REQUIREMENTS	1,450,328,124	.....	1,450,328,124
TOTAL ALL FUNCTIONS	3,579,755,702	596,384,903	4,176,140,605
DEDUCT TRANSFERS BETWEEN FUNDS			139,425,000
TOTAL			4,036,715,605
DEDUCT PROCEEDS OF DEBT			261,427,000
NET GRAND TOTAL			3,775,288,605

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1991

Awards From Agencies of the Federal Government	$ 427,657,905
Awards From Agencies of the State of Illinois	143,668,000
Awards From Private Agencies	6,433,000
Program Revenue, Land Sale Proceeds (CDBG)	18,626,000
Total	**$ 596,384,905**

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation and grant funding that exceeds the amount hereby appropriated are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1991 ANTICIPATED GRANT	1990 GRANT
FINANCE AND ADMINISTRATION		
05 OFFICE OF BUDGET AND MANAGEMENT:		
Community Development Block Grant.....	$ 871,787	$ 921,069
27 OFFICE OF THE COMPTROLLER:		
Community Development Block Grant.....	1,128,854	1,206,040
31 DEPARTMENT OF LAW:		
Community Development Block Grant.....	166,539	189,402
35 DEPARTMENT OF PURCHASING:		
Community Development Block Grant.....	90,528	112,417
CATEGORY TOTAL	**2,257,708**	**2,428,928**

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1991 ANTICIPATED GRANT	1990 GRANT
	CITY DEVELOPMENT		
07	**DEPARTMENT OF ECONOMIC DEVELOPMENT:**		
	Community Development Block Grant	13,081,000	13,347,923
	Urban Development Action Grant	4,827,000	951,000
	EDA Steel Unit Grant - Carryover	222,000	110,000
	EDA Public Works/Develop. Facilities	6,500,000	0
	Build Illinois - Infrastructure	2,000,000	298,000
	Build Illinois - Carryover	0	1,080,000
	SBA Demonstration Grant	300,000	0
	EDA Revolving Loan Fund	750,000	0
	Illinois Corrider of Opportunity	68,000	0
	DEPARTMENT TOTAL	27,748,000	15,786,823
19	**DEPARTMENT OF PLANNING:**		
	Community Development Block Grant	1,308,339	1,301,198
	Energy Task Force-Urban Consortium	1,960,000	1,960,000
	DEPARTMENT TOTAL	3,268,339	3,261,198
21	**DEPARTMENT OF HOUSING:**		
	Community Development Block Grant	44,845,408	35,584,394
	Weatherization - HHS	3,000,000	2,744,000
	Weatherization - DOE	3,000,000	2,742,000
	Weatherization - Private	3,000,000	3,684,000
	Rental Rehabilitation	4,000,000	4,508,000
	Single Family Rehab Loans (Section 312)	1,000,000	1,000,000
	DEPARTMENT TOTAL	58,845,408	50,282,394
23	**DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:**		
	Community Development Block Grant	781,162	833,117
	Operational Support	90,000	81,000
	Exhibition Program Support	50,000	49,000
	Local Regranting - City Arts I & II:	55,000	54,000
	- Mac Arthur Foundation	100,000	100,000
	- Woods Charitable Trust	50,000	50,000
	Access Program - Community Arts Assistance	300,000	250,000
	Cultural Center Programs	45,000	43,000
	DEPARTMENT TOTAL	1,471,162	1,480,117
13	**OFFICE OF EMPLOYMENT AND TRAINING:**		
	Community Development Block Grant	2,517,586	2,103,743
	Job Training Partnership Act (JTPA):		
	- Title IIA (Adult and Youth Program)	25,950,000	30,024,000
	- Title IIB (Summer Youth Employment)	15,111,000	15,316,000
	- Title IB (Older Individuals Program)	867,000	1,155,000
	- Title III (Dislocated Workers)	4,544,000	3,523,000
	- Title IV (Youth Opportunity)	0	75,000
	- Title IVC (Assistance to Veterans)	45,000	45,000
	- Title III (Discretionary)	0	26,000
	- Title IIIG (T.A. Dislocated Workers)	0	584,000
	- Title IIIG (T.A. Dislocated Workers) Carryover	404,000	0
	DEPARTMENT TOTAL	48,438,586	52,851,743
	CATEGORY TOTAL	140,771,495	123,822,375

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1991 ANTICIPATED GRANT	1990 GRANT
	COMMUNITY SERVICES		
41	**DEPARTMENT OF HEALTH:**		
	Community Development Block Grant	12,690,371	12,273,411
	Sickle Cell	45,000	45,000
	Basic Health Services	606,000	606,000
	High Blood Pressure	151,000	151,000
	Immunization	741,000	560,000
	Mental Health	9,167,000	8,077,000
	Preventive Health	253,000	253,000
	Teen Leadership	5,000	5,000
	Public Health Information Network	1,000	1,000
	Title XX - Health Support	650,000	650,000
	Vision & Hearing	45,000	45,000
	Adolescent Prenatal Program	143,000	143,000
	Family Planning	1,148,000	1,148,000
	Family with a Future/Infant Mortality Reduction:		
	- Delegate Agencies	6,941,000	6,789,000
	- East Garfield	422,000	430,000
	- City Department of Health	1,023,000	766,000
	Maternal and Child Health Block Grant	6,514,000	6,430,000
	Women, Infants and Children Nutrition	4,380,000	4,172,000
	WIC Rebate	280,000	280,000
	Vector Control	40,000	25,000
	AIDS Demonstration & Education	572,000	596,000
	AIDS Prevention	2,128,000	2,128,000
	AIDS Surveillance and Seroprevalence	925,000	607,000
	Alliance of AIDS Services	251,000	251,000
	AIDS Testing/Counseling	465,000	355,000
	Childhood Injury	90,000	90,000
	AIDS Health Education	153,000	153,000
	Sexually Transmitted Diseases Control	983,000	983,000
	Sexually Transmitted Diseases Training	172,000	172,000
	Tuberculosis Control	486,000	432,000
	Alcohol and Drug Abuse Prevention	676,000	0
	Alcoholism and Substance Education Grant	90,000	48,000
	Chicago Alcoholic Treatment Center	854,000	618,000
	Refugee Health Support	299,000	299,000
	Refugee Health Support II	627,000	627,000
	Services for Legalized Aliens		
	- State Legalization Impact Assistance	1,015,000	967,000
	Vital Records Decentralization	50,000	100,000
	DEPARTMENT TOTAL	**55,081,371**	**51,275,411**
45	**COMMISSION ON HUMAN RELATIONS:**		
	Community Development Block Grant	1,102,315	407,682
	State Legalization Impact Assistance		
	- Coordination	241,000	337,000
	DEPARTMENT TOTAL	**1,343,315**	**744,682**

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1991 ANTICIPATED GRANT	1990 GRANT
47	**DEPARTMENT ON AGING**		
	Community Development Block Grant	1,449,637	2,731,435
	Older Americans Act-Title IIIB	3,839,000	4,335,000
	Older Americans Act-Title IIIC	6,582,000	6,660,000
	Older Americans Act-Title IIID	83,000	110,000
	Older Americans Act-Title V	721,000	750,000
	Chicago Minority Management Training Program	0	106,000
	Employment Specialist Program	27,000	27,000
	Community Care Program	711,000	711,000
	Longterm Care System	70,000	70,000
	Foster Grandparents	339,000	346,000
	Ombudsman	111,000	114,000
	Elder Abuse	787,000	234,000
	Commodity Food Reimbursement	1,486,000	1,624,000
	HHS Discretionary Grants:		
	- Model Intergenerational Project	63,000	0
	- Regional Intergenerational Project	40,000	0
	DEPARTMENT TOTAL	16,308,637	17,818,435
48	**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:**		
	Community Development Block Grant	1,492,368	0
53	**DEPARTMENT OF HUMAN SERVICES:**		
	Community Development Block Grant	18,283,562	18,080,532
	Community Service Block Grant	6,914,000	7,264,000
	Community Service Block Grant-Discretionary	21,000	170,000
	Emergency Shelter (C.S.B.G.)	514,000	445,000
	Emergency Shelter (I.D.P.A.)	4,107,000	4,107,000
	Shelter Renovation (HUD)	2,054,000	2,054,000
	Head Start	34,227,000	33,888,000
	Head Start - Enhancing Services to Vietnamese Refugee Families		42,000
	Head Start Demonstration	225,000	0
	Head Start Curriculum Model	0	35,000
	Head Start Communication System for Non English Families	0	19,000
	Head Start Adaptation of Early Childhood	0	108,000
	Summer Food Service	2,522,000	2,522,000
	Residential Energy Assistance	9,960,000	9,597,000
	Child Care Food	5,587,000	5,587,000
	Title XX:		
	- Day Care - Certified Local Effort	17,575,000	16,876,000
	- Day Care - Consolidated	2,382,000	2,029,000
	- Alternative Schools Network	400,000	381,000
	- Safer Foundation Challenge	183,000	174,000
	- Safer Foundation Cabrini	118,000	113,000
	- Safer Foundation - Dare	322,000	307,000
	- Consortium	19,000	18,000
	- Infant Mortality Reduction	504,000	492,000
	Jewish Vocational Services	629,000	536,000
	Demonstration: Revolving Loan Fund Replication Project	495,000	0
	HHS Discretionary Applications - Youth	454,000	0
	Youth Entrepeneurship	13,000	13,000
	Illinois Fixed Rate Loan	520,000	520,000
	Child Safety Seat Program	50,000	0
	School Children Care Program Evaluation	80,000	0
	DEPARTMENT TOTAL	108,158,562	105,377,532

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1991 ANTICIPATED GRANT	1990 GRANT
91 CHICAGO PUBLIC LIBRARY		
Community Development Block Grant	0	144,172
Illinois Library Development	7,585,000	7,385,000
Il Regional Library for Blind and Physically Handicapped	654,000	704,000
Sub Regional Library for Blind and Physically Handicapped	185,000	176,000
Reference and Research Center	20,000	20,000
Branch Library Renovation (Computer Software Tax)	0	18,000,000
Branch Library Renovation-Carryover	16,400,000	0
Branch Library Capital Development	10,000,000	0
Basic Reading Program	59,000	59,000
Radio Information Services	350,000	337,000
Library Services and Construction Act		
Title I - Avenues to Excellence:		
- Serving the Hispanic User	110,000	125,000
- Harold Washington Collection	20,000	11,000
- Major Urban Resource Libraries	249,000	238,000
- Access to Asian Materials	30,000	0
- Authority Control Project	45,000	0
- Crossing Cultures	50,000	0
- Jubilee Showcase	25,000	0
- Korean Americans and the Library	112,000	0
- Once Upon a Time Again	41,000	0
- Columbian Exposition	47,000	0
- Various 1990 One Year Projects	0	287,000
Title III - Library Systems:		
- Multi-type Conversion Project	68,000	0
- Various 1990 One Year Projects	0	49,000
Title VI - Literacy:		
- Hispanic Hotline	25,000	25,000
- Cabrini Green	25,000	0
- Various 1990 One Year Projects	0	75,000
DEPARTMENT TOTAL	36,100,000	27,635,172
CATEGORY TOTAL	218,484,255	202,851,232
PUBLIC SAFETY		
57 POLICE DEPARTMENT:		
Community Development Block Grant	2,565,000	2,709,998
School of Police Staff and Command	0	10,000
Police Administration Training Program	0	74,000
Crime Laboratory Upgrade I	0	1,020,000
Crime Laboratpry Upgrade II	0	300,000
Vehicular Homicide DWI Conference	2,000	2,000
Section 408: Alcohol Traffic Safety	155,000	156,000
Criminal History Record Info	0	55,000
Fighting Illegal Street Trafficking	493,000	0
Training- Improve Treatment of Crime Victims	193,000	0
DEPARTMENT TOTAL	3,408,000	4,328,998
59 FIRE DEPARTMENT:		
Community Development Block Grant	627,100	598,038
Fire Academy Training and Improve. Fund	960,000	960,000
DEPARTMENT TOTAL	1,587,100	1,558,038
CATEGORY TOTAL	4,995,100	5,885,036

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1991 ANTICIPATED GRANT	1990 GRANT
	REGULATORY		
67	**DEPARTMENT OF BUILDINGS**		
	Community Development Block Grant	1,548,997	1,581,891
71	**DEPARTMENT OF CONSUMER SERVICES:**		
	Air Pollution Control Program	345,000	300,000
85	**COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS:**		
	Chicago Historic Resources Survey	28,000	151,000
	Chicago Historic Resources Survey-Carryover	117,000	0
	DEPARTMENT TOTAL	145,000	151,000
	CATEGORY TOTAL	2,038,997	2,032,891
81	**DEPARTMENT OF STREETS AND SANITATION**		
	Community Development Block Grant	1,349,500	1,425,781
	Landscape Waste Recycling	530,000	0
	Solid Waste Planning	0	350,000
	Solid Waste Planning-Carryover	350,000	0
	Pilot Recyclable Curbside Collection	0	650,000
	Illinois Clean and Beautiful Grant	0	10,000
	Scrap Tire Management-IEPA	425,000	0
	Scrap Tire Management-DENR	385,000	0
	CATEGORY TOTAL	3,039,500	2,435,781
83	**DEPARTMENT OF PUBLIC WORKS**		
	Community Development Block Grant	6,519,850	6,829,970
	Memoranda of Understanding		
	Arterial Streets-Construction	8,500,000	4,900,000
	Engineering	3,900,000	950,000
	Sidewalk Program	1,200,000	2,000,000
	Vertical Clearance Improvement	1,000,000	0
	Traffic Records System Phase I	300,000	180,000
	Interstate Transfer Highway:		
	IX Construction	7,000,000	16,500,000
	IX Prelim. Engineering	0	500,000
	Federal Aid Urban Program:		
	FAU Construction	24,000,000	35,000,000
	FAU Prelim. Engineering	1,500,000	60,000
	Demonstration Projects	12,000,000	200,000
	Residential Street Resurfacing Program	8,000,000	20,000,000
	Bridge Funds	1,000,000	800,000
	Highway Planning and Research	90,000	75,000
	Highway Planning Funds	340,000	280,000
	Build Illinois Library	0	5,000,000
	Bridge Maintenance	465,000	423,000
	Interstate Transfer Transit:		
	Series B Bonds	57,800,000	81,700,000
	Series B Bonds Carryover	21,900,000	17,490,000
	UMTA Section 3 Series B Bonds	23,000,000	0
	UMTA Section 8 Planning	350,000	400,000
	Operation Green Light	9,800,000	2,450,000
	Build Illinois	0	800,000
	Traffic Engineering and Safety	14,000	14,000
	CATEGORY TOTAL	188,678,850	$196,551,970

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1991 ANTICIPATED GRANT	1990 GRANT
	PUBLIC SERVICE ENTERPRISES		
85	**DEPARTMENT OF AVIATION:**		
	Midway Airport AIP Operatinons & Maintenance.....	9,642,000	100,000
	O'Hare Airport AIP Operations & Maintenance.....	4,530,000	2,455,000
	O'Hare Airport Improvements--Bond Related.....	20,558,000	28,661,000
	Meigs Airport AIP Operations & Maintenance.....	1,389,000	0
	CATEGORY TOTAL	36,119,000	31,216,000
	TOTAL ALL PROGRAMS	$ 596,384,903	$ 567,024,213

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS	
Special Revenue Funds:	
Vehicle Tax Fund	$ 4,020,200
Motor Fuel Tax Fund	13,600,710
State Street Mall	175,000
Library Buildings and Sites	60,000
Library Maintenance and Operations	83,000
Special Events Fund	2,000,000
	$ 19,938,910
Enterprise Funds:	
Water Fund	3,407,703
Sewer Fund	1,518,000
Chicago Skyway	491,000
Midway Airport	269,000
O'Hare Airport	4,034,500
	$ 9,720,203
	$ 29,659,113
EXTERNAL REIMBURSEMENTS	
General Obligation Bonds	1,017,500
Federal, State and County	29,101,037
Community Development Block Grant Fund	1,136,350
	$ 31,254,887
TOTAL FOR APPENDIX A	$ 60,914,000

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation:	
Bureau of Electric Wiring	$ 5,239,300
Bureau of Electric Construction	15,475,500
Bureau of Sanitation	987,500
	$ 21,702,300
Department of Public Works:	
Bureau of Transportation Planning	1,727,200
Bureau of Engineering	3,730,103
Bureau of Construction Services	7,040,500
Bureau of Construction Management	9,569,000
Bureau of Architecture	2,772,481
Bureau of Bridges	74,772
	$ 24,914,056
Department of General Services	10,092,079
Department of Finance	2,041,637
Department of Human Relations	163,928
Other Departments	2,000,000
DEPARTMENTAL TOTAL	$ 60,914,000

BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-A

WATER FUND - 200

Department of Streets and Sanitation:	
Bureau of Electric Wiring	781,600
Bureau of Electric Construction	174,000
Bureau of Sanitation	375,000
	$ 1,330,600
Department of Public Works:	
Bureau of Engineering	50,103
Bureau of Construction Services	487,000
Bureau of Construction Management	560,000
Bureau of Architecture	100,000
	$ 1,197,103
Department of General Services	880,000
TOTAL WATER FUND	$ 3,407,703

VEHICLE TAX FUND - 300

Department of Streets and Sanitation:	
Bureau of Electric Wiring	1,103,200
Department of General Services	2,917,000
TOTAL VEHICLE TAX FUND	$ 4,020,200

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation:	
Bureau of Electric Wiring	2,300,000
Bureau of Electric Construction	1,500,000
	$ 3,800,000
Department of Public Works:	
Bureau of Engineering	200,000
Bureau of Construction Services	4,600,000
	$ 4,800,000
Department of General Services	5,000,710
TOTAL MOTOR FUEL TAX FUND	$ 13,600,710

SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring	145,500
Bureau of Electric Construction	400,000
Bureau of Sanitation	612,500
	$ 1,158,000
Department of Public Works:	
Bureau of Engineering	60,000
Department of General Services	300,000
TOTAL SEWER FUND	$ 1,518,000

STATE STREET MALL COMMISSION - 326

Department of Public Works:	
Bureau of Transportation Planning	25,000
Bureau of Construction Services	150,000
TOTAL STATE STREET MALL COMMISSION	$ 175,000

BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-A

LIBRARY BUILDINGS AND SITES - 342

Department of Public Works:	
Bureau of Construction Services.....	60,000
TOTAL LIBRARY BUILDINGS AND SITES	$ 60,000

LIBRARY MAINTENANCE AND OPERATIONS - 346

Department of General Services:	
Bureau of Fleet Administration.....	83,000
TOTAL LIBRARY MAINTENANCE AND OPERATIONS	$ 83,000

SPECIAL EVENTS FUNDS - 356

TOTAL SPECIAL EVENTS FUNDS	$ 2,000,000

MIDWAY AIRPORT FUND - 610

Department of General Services:	
Bureau of Fleet Administration.....	90,000
Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	75,000
Department of Public Works:	
Bureau of Engineering.....	80,000
Bureau of Construction Services.....	24,000
	104,000
TOTAL MIDWAY AIRPORT FUND	$ 269,000

SKYWAY FUND - 701

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	56,000
Department of General Services:	
Bureau of Fleet Administration.....	35,000
Department of Public Works:	
Bureau of Construction Services.....	330,000
Bureau of Construction Management.....	70,000
	400,000
TOTAL SKYWAY FUND	$ 491,000

O'HARE AIRPORT FUND - 740

Department of General Services:	
Bureau of Fleet Administration.....	700,000
Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	750,000
Department of Public Works:	
Bureau of Construction Services.....	1,389,500
Bureau of Construction Management.....	935,000
Bureau of Architecture.....	120,000
Bureau of Engineering.....	140,000
	$ 2,584,500
TOTAL O'HARE AIRPORT FUND	$ 4,034,500

BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-A

GENERAL OBLIGATION BONDS

Department of Public Works:	
Bureau of Engineering	150,000
Bureau of Construction Management	280,000
Bureau of Architecture	587,500
TOTAL OBLIGATION BONDS	$ 1,017,500

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation:	
Bureau of Electric Construction	13,401,500
	$ 13,401,500
Department of Public Works:	
Bureau of Transportation Planning	1,702,200
Bureau of Engineering	2,300,000
Bureau of Construction Management	7,474,000
Bureau of Architecture	1,943,000
Bureau of Bridges	74,772
	$ 13,493,972
Department of Finance	2,041,637
Department of Human Relations	163,928
TOTAL FEDERAL, STATE AND COUNTY	$ 29,101,037

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XVII

Department of General Services:	
Bureau of Fleet Administration	86,369
Department of Streets and Sanitation:	
Bureau of Electric Wiring	28,000
Department of Public Works:	
Bureau of Engineering	750,000
Bureau of Architecture	21,981
Bureau of Construction Management	250,000
	$ 1,021,981
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	$ 1,136,350

BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.

FUND SUMMARY

INTERNAL TRANSFERS	
Special Revenue Funds:	
Motor Fuel Tax Fund	$ 500,000
Enterprise Funds:	
Water Fund	1,500,000
Sewer Fund	2,200,000
Chicago Skyway	25,000
	$ 3,725,100
	$ 4,225,010
EXTERNAL REIMBURSEMENTS	
Federal, State and County	$ 1,500,000
Community Development Block Grant Fund	1,000,000
	$ 2,500,000
TOTAL FOR APPENDIX B	$ 6,725,000

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	10,452	10,956	11,508	12,084	12,684	1
	MONTHLY	871	913	959	1,007	1,057	
2	ANNUAL	10,956	11,508	12,084	12,684	13,320	2
	MONTHLY	913	959	1,007	1,057	1,110	
3	ANNUAL	11,508	12,084	12,684	13,320	13,968	3
	MONTHLY	959	1,007	1,057	1,110	1,164	
4	ANNUAL	12,084	12,684	13,320	13,968	14,616	4
	MONTHLY	1,007	1,057	1,110	1,164	1,218	
5	ANNUAL	12,684	13,320	13,968	14,616	15,312	5
	MONTHLY	1,057	1,110	1,164	1,218	1,276	
6	ANNUAL	13,968	14,616	15,312	16,068	16,884	6
	MONTHLY	1,164	1,218	1,276	1,339	1,407	
7	ANNUAL	14,616	15,312	16,068	16,884	17,724	7
	MONTHLY	1,218	1,276	1,339	1,407	1,477	
8	ANNUAL	15,312	16,068	16,884	17,724	18,612	8
	MONTHLY	1,276	1,339	1,407	1,477	1,551	
9	ANNUAL	16,884	17,724	18,612	19,560	20,520	9
	MONTHLY	1,407	1,477	1,551	1,630	1,710	
10	ANNUAL	18,612	19,560	20,520	21,492	22,620	10
	MONTHLY	1,551	1,630	1,710	1,791	1,885	
11	ANNUAL	20,520	21,492	22,620	23,736	24,924	11
	MONTHLY	1,710	1,791	1,885	1,978	2,077	
12	ANNUAL	22,620	23,736	24,924	26,172	27,492	12
	MONTHLY	1,885	1,978	2,077	2,181	2,291	
13	ANNUAL	24,924	26,172	27,492	28,884	30,288	13
	MONTHLY	2,077	2,181	2,291	2,407	2,524	
14	ANNUAL	27,492	28,884	30,288	31,848	33,420	14
	MONTHLY	2,291	2,407	2,524	2,654	2,785	
15	ANNUAL	30,288	31,848	33,420	35,064	36,864	15
	MONTHLY	2,524	2,654	2,785	2,922	3,072	
16	ANNUAL	33,420	35,064	36,864	38,700	40,500	16
	MONTHLY	2,785	2,922	3,072	3,225	3,375	
17	ANNUAL	36,864	38,700	40,500	42,324	44,208	17
	MONTHLY	3,072	3,225	3,375	3,527	3,684	
18	ANNUAL	40,500	42,324	44,208	46,164	48,252	18
	MONTHLY	3,375	3,527	3,684	3,847	4,021	
19	ANNUAL	44,208	46,164	48,252	50,436	52,692	19
	MONTHLY	3,684	3,847	4,021	4,203	4,391	
20	ANNUAL	46,164	48,252	50,436	52,692	55,080	20
	MONTHLY	3,847	4,021	4,203	4,391	4,590	
21	ANNUAL	48,252	50,436	52,692	55,080	57,564	21
	MONTHLY	4,021	4,203	4,391	4,590	4,797	

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN — SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	13,320	13,968	14,616	15,312	16,068	1
	MONTHLY	1,110	1,164	1,218	1,276	1,339	
2	ANNUAL	13,968	14,616	15,312	16,068	16,884	2
	MONTHLY	1,164	1,218	1,276	1,339	1,407	
3	ANNUAL	14,616	15,312	16,068	16,884	17,724	3
	MONTHLY	1,218	1,276	1,339	1,407	1,477	
4	ANNUAL	15,312	16,068	16,884	17,724	18,612	4
	MONTHLY	1,276	1,339	1,407	1,477	1,551	
5	ANNUAL	16,068	16,884	17,724	18,612	19,560	5
	MONTHLY	1,339	1,407	1,477	1,551	1,630	
6	ANNUAL	17,724	18,612	19,560	20,520	21,492	6
	MONTHLY	1,477	1,551	1,630	1,710	1,791	
7	ANNUAL	18,612	19,560	20,520	21,492	22,620	7
	MONTHLY	1,551	1,630	1,710	1,791	1,885	
8	ANNUAL	19,560	20,520	21,492	22,620	23,736	8
	MONTHLY	1,630	1,710	1,791	1,885	1,978	
9	ANNUAL	21,492	22,620	23,736	24,924	26,172	9
	MONTHLY	1,791	1,885	1,978	2,077	2,181	
10	ANNUAL	23,736	24,924	26,172	27,492	28,884	10
	MONTHLY	1,978	2,077	2,181	2,291	2,407	
11	ANNUAL	26,172	27,492	28,884	30,288	31,848	11
	MONTHLY	2,181	2,291	2,407	2,524	2,654	
12	ANNUAL	28,884	30,288	31,848	33,420	35,064	12
	MONTHLY	2,407	2,524	2,654	2,785	2,922	
13	ANNUAL	31,848	33,420	35,064	36,864	38,700	13
	MONTHLY	2,654	2,785	2,922	3,072	3,225	
14	ANNUAL	35,064	36,864	38,700	40,500	42,324	14
	MONTHLY	2,922	3,072	3,225	3,375	3,527	
15	ANNUAL	38,700	40,500	42,324	44,208	46,164	15
	MONTHLY	3,225	3,375	3,527	3,684	3,847	
16	ANNUAL	42,324	44,208	46,164	48,252	50,436	16
	MONTHLY	3,527	3,684	3,847	4,021	4,203	
17	ANNUAL	46,164	48,252	50,436	52,692	55,080	17
	MONTHLY	3,847	4,021	4,203	4,391	4,590	
18	ANNUAL	50,436	52,692	55,080	57,564	58,680	18
	MONTHLY	4,203	4,391	4,590	4,797	4,890	
19	ANNUAL	55,080	57,564	58,680	59,340		19
	MONTHLY	4,590	4,797	4,890	4,945		
20	ANNUAL	57,564	58,680	59,340			20
	MONTHLY	4,797	4,890	4,945			
21	ANNUAL	58,680	59,340				21
	MONTHLY	4,890	4,945				

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL-1991

CLASS GRADE		ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE STEP 11
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1	ANNUAL	27,534	29,226	30,906	32,490	34,092	35,814	37,062	38,364	39,696	41,160	42,348
	MONTHLY	2,294.50	2,435.50	2,575.50	2,707.50	2,841.00	2,984.50	3,088.50	3,197.00	3,308.00	3,430.00	3,529.00
2	ANNUAL	29,226	30,906	32,490	34,092	35,814	37,614	38,928	40,272	41,676	43,230	44,514
	MONTHLY	2,435.50	2,575.50	2,707.50	2,841.00	2,984.50	3,134.50	3,244.00	3,356.00	3,473.00	3,602.50	3,709.50
3	ANNUAL	33,768	35,448	37,242	39,120	41,064	43,098	44,514	45,918	47,394	48,918	50,394
	MONTHLY	2,814.00	2,954.00	3,103.50	3,260.00	3,422.00	3,591.50	3,709.50	3,826.50	3,949.50	4,076.50	4,199.50
4	ANNUAL	38,196	40,092	42,072	44,184	46,380	48,714	50,196	51,744	53,310	54,936	56,328
	MONTHLY	3,183.00	3,341.00	3,506.00	3,682.00	3,865.00	4,059.50	4,183.00	4,312.00	4,442.50	4,578.00	4,694.00
5	ANNUAL	42,072	44,184	46,380	48,714	51,132	53,664	55,188	56,748	58,326	59,766	60,624
	MONTHLY	3,506.00	3,682.00	3,865.00	4,059.50	4,261.00	4,472.00	4,599.00	4,729.00	4,860.50	4,980.50	5,052.00
6	ANNUAL	54,390	59,810	65,346	71,640							
	MONTHLY	4,532.50	4,967.50	5,445.50	5,970.00							
7	ANNUAL	57,360	63,090	69,396	76,326							
	MONTHLY	4,780.00	5,257.50	5,783.00	6,360.50							
8	ANNUAL	63,090	69,396	76,326	83,970							
	MONTHLY	5,257.50	5,783.00	6,360.50	6,997.50							

UNITS= 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

CLASS GRADE		ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE STEP 11
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1	ANNUAL	27,534	29,226	30,906	32,490	34,092	35,814	37,062	38,364	39,696	41,160	42,348
	MONTHLY	2,294.50	2,435.50	2,575.50	2,707.50	2,841.00	2,984.50	3,088.50	3,197.00	3,308.00	3,430.00	3,529.00
2	ANNUAL	29,226	30,906	32,490	34,092	35,814	37,614	38,928	40,272	41,676	43,230	44,514
	MONTHLY	2,435.50	2,575.50	2,707.50	2,841.00	2,984.50	3,134.50	3,244.00	3,356.00	3,473.00	3,602.50	3,709.50
3	ANNUAL	29,652	31,314	32,910	34,500	36,234	38,040	39,342	40,692	42,096	43,638	44,934
	MONTHLY	2,471.00	2,609.50	2,742.50	2,875.00	3,019.50	3,170.00	3,278.50	3,391.00	3,508.00	3,636.50	3,744.50
3A	ANNUAL	30,240	31,944	33,584	35,190	36,960	38,802	40,128	41,508	42,942	44,514	45,828
	MONTHLY	2,520.00	2,662.00	2,797.00	2,932.50	3,080.00	3,233.50	3,344.00	3,459.00	3,578.50	3,709.50	3,819.00
4	ANNUAL	33,768	35,448	37,242	39,120	41,064	43,098	44,514	45,918	47,394	48,918	50,394
	MONTHLY	2,814.00	2,954.00	3,103.50	3,260.00	3,422.00	3,591.50	3,709.50	3,826.50	3,949.50	4,076.50	4,199.50
5	ANNUAL	38,196	40,092	42,072	44,184	46,380	48,714	50,196	51,744	53,310	54,936	56,328
	MONTHLY	3,183.00	3,341.00	3,506.00	3,682.00	3,865.00	4,059.50	4,183.00	4,312.00	4,442.50	4,578.00	4,694.00
6	ANNUAL	42,072	44,184	46,380	48,714	51,132	53,664	55,188	56,748	58,326	59,766	60,624
	MONTHLY	3,506.00	3,682.00	3,865.00	4,059.50	4,261.00	4,472.00	4,599.00	4,729.00	4,860.50	4,980.50	5,052.00
7	ANNUAL	52,146	57,360	63,090	69,396							
	MONTHLY	4,345.50	4,780.00	5,257.50	5,783.00							
8	ANNUAL	57,360	63,090	69,396	76,326							
	MONTHLY	4,780.00	5,257.50	5,783.00	6,360.50							
9	ANNUAL	63,090	69,396	76,326	83,970							
	MONTHLY	5,257.50	5,783.00	6,360.50	6,997.50							

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL	17,724	18,612	19,560	20,520	21,492	22,620	23,736		1
	MONTHLY	1,477	1,551	1,630	1,710	1,791	1,885	1,978		
2	ANNUAL	19,560	20,520	21,492	22,620	23,736	24,924	26,172		2
	MONTHLY	1,630	1,710	1,791	1,885	1,978	2,077	2,181		
3	ANNUAL	21,492	22,620	23,736	24,924	26,172	27,492	28,884		3
	MONTHLY	1,791	1,885	1,978	2,077	2,181	2,291	2,407		
4	ANNUAL	23,736	24,924	26,172	27,492	28,884	30,288	31,848	33,420	4
	MONTHLY	1,978	2,077	2,181	2,291	2,407	2,524	2,654	2,785	
5	ANNUAL	26,172	27,492	28,884	30,288	31,848	33,420	35,064	36,864	5
	MONTHLY	2,181	2,291	2,407	2,524	2,654	2,785	2,922	3,072	
6	ANNUAL	28,884	30,288	31,848	33,420	35,064	36,864	38,700	40,500	6
	MONTHLY	2,407	2,524	2,654	2,785	2,922	3,072	3,225	3,375	
7	ANNUAL	31,848	33,420	35,064	36,864	38,700	40,500	42,324	44,208	7
	MONTHLY	2,654	2,785	2,922	3,072	3,225	3,375	3,527	3,684	
8	ANNUAL	35,064	36,864	38,700	40,500	42,324	44,208	46,164	48,252	8
	MONTHLY	2,922	3,072	3,225	3,375	3,527	3,684	3,847	4,021	
9	ANNUAL	38,700	40,500	42,324	44,208	46,164	48,252	50,436	52,692	9
	MONTHLY	3,225	3,375	3,527	3,684	3,847	4,021	4,203	4,391	
10	ANNUAL	42,324	44,208	46,164	48,252	50,436	52,692	55,080	57,564	10
	MONTHLY	3,527	3,684	3,847	4,021	4,203	4,391	4,590	4,797	
11	ANNUAL	46,164	48,252	50,436	52,692	55,080	57,564	58,680	61,332	11
	MONTHLY	3,847	4,021	4,203	4,391	4,590	4,797	4,890	5,111	
12	ANNUAL	50,436	52,692	55,080	57,564	59,580	61,668	63,828	65,748	12
	MONTHLY	4,203	4,391	4,590	4,797	4,965	5,139	5,319	5,479	

UNITS= 01, 03, 04, 05, 10, 17, 20, 69

SCHEDULE I **PUBLIC SAFETY**

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	10,452	10,956	11,508	12,084	12,684	1
	MONTHLY	871	913	959	1,007	1,057	
2	ANNUAL	10,956	11,508	12,084	12,684	13,320	2
	MONTHLY	913	959	1,007	1,057	1,110	
3	ANNUAL	11,508	12,084	12,684	13,320	13,968	3
	MONTHLY	959	1,007	1,057	1,110	1,164	
4	ANNUAL	12,084	12,684	13,320	13,968	14,616	4
	MONTHLY	1,007	1,057	1,110	1,164	1,218	
5	ANNUAL	12,684	13,320	13,968	14,616	15,312	5
	MONTHLY	1,057	1,110	1,164	1,218	1,276	
6	ANNUAL	13,968	14,616	15,312	16,068	16,884	6
	MONTHLY	1,164	1,218	1,276	1,339	1,407	
7	ANNUAL	14,616	15,312	16,068	16,884	17,724	7
	MONTHLY	1,218	1,276	1,339	1,407	1,477	
8	ANNUAL	15,312	16,068	16,884	17,724	18,612	8
	MONTHLY	1,276	1,339	1,407	1,477	1,551	
9	ANNUAL	16,884	17,724	18,612	19,560	20,520	9
	MONTHLY	1,407	1,477	1,551	1,630	1,710	
10	ANNUAL	18,612	19,560	20,520	21,492	22,620	10
	MONTHLY	1,551	1,630	1,710	1,791	1,885	
11	ANNUAL	20,520	21,492	22,620	23,736	24,924	11
	MONTHLY	1,710	1,791	1,885	1,978	2,077	
12	ANNUAL	22,620	23,736	24,924	26,172	27,492	12
	MONTHLY	1,885	1,978	2,077	2,181	2,291	
13	ANNUAL	24,924	26,172	27,492	28,884	30,288	13
	MONTHLY	2,077	2,181	2,291	2,407	2,524	
14	ANNUAL	27,492	28,884	30,288	31,848	33,420	14
	MONTHLY	2,291	2,407	2,524	2,654	2,785	

UNIT= 02

PUBLIC SAFETY SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	13,320	13,968	14,616	15,312	16,068	1
	MONTHLY	1,110	1,164	1,218	1,276	1,339	
2	ANNUAL	13,968	14,616	15,312	16,068	16,884	2
	MONTHLY	1,164	1,218	1,276	1,339	1,407	
3	ANNUAL	14,616	15,312	16,068	16,884	17,724	3
	MONTHLY	1,218	1,276	1,339	1,407	1,477	
4	ANNUAL	15,312	16,068	16,884	17,724	18,612	4
	MONTHLY	1,276	1,339	1,407	1,477	1,551	
5	ANNUAL	16,068	16,884	17,724	18,612	19,560	5
	MONTHLY	1,339	1,407	1,477	1,551	1,630	
6	ANNUAL	17,724	18,612	19,560	20,520	21,492	6
	MONTHLY	1,477	1,551	1,630	1,710	1,791	
7	ANNUAL	18,612	19,560	20,520	21,492	22,620	7
	MONTHLY	1,551	1,630	1,710	1,791	1,885	
8	ANNUAL	19,560	20,520	21,492	22,620	23,736	8
	MONTHLY	1,630	1,710	1,791	1,885	1,978	
9	ANNUAL	21,492	22,620	23,736	24,924	26,172	9
	MONTHLY	1,791	1,885	1,978	2,077	2,181	
10	ANNUAL	23,736	24,924	26,172	27,492	28,884	10
	MONTHLY	1,978	2,077	2,181	2,291	2,407	
11	ANNUAL	26,172	27,492	28,884	30,288	31,848	11
	MONTHLY	2,181	2,291	2,407	2,524	2,654	
12	ANNUAL	28,884	30,288	31,848	33,420	35,064	12
	MONTHLY	2,407	2,524	2,654	2,785	2,922	
13	ANNUAL	31,848	33,420	35,064	36,864	38,700	13
	MONTHLY	2,654	2,785	2,922	3,072	3,225	
14	ANNUAL	35,064	36,864	38,700	40,500	42,324	14
	MONTHLY	2,922	3,072	3,225	3,375	3,527	

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	24,924	26,172	27,492	28,884	30,288	1
	MONTHLY	2,077	2,181	2,291	2,407	2,524	
2	ANNUAL	27,492	28,884	30,288	31,848	33,420	2
	MONTHLY	2,291	2,407	2,524	2,654	2,785	
3	ANNUAL	30,288	31,848	33,420	35,064	36,864	3
	MONTHLY	2,524	2,654	2,785	2,922	3,072	
4	ANNUAL	33,420	35,064	36,864	38,700	40,500	4
	MONTHLY	2,785	2,922	3,072	3,225	3,375	
5	ANNUAL	36,864	38,700	40,500	42,324	44,208	5
	MONTHLY	3,072	3,225	3,375	3,527	3,684	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	31,848	33,420	35,064	36,864	38,700	1
	MONTHLY	2,654	2,785	2,922	3,072	3,225	
2	ANNUAL	35,064	36,864	38,700	40,500	42,324	2
	MONTHLY	2,922	3,072	3,225	3,375	3,527	
3	ANNUAL	38,700	40,500	42,324	44,208	46,164	3
	MONTHLY	3,225	3,375	3,527	3,684	3,847	
4	ANNUAL	42,324	44,208	46,164	48,252	50,436	4
	MONTHLY	3,527	3,684	3,847	4,021	4,203	
5	ANNUAL	46,164	48,252	50,436	52,692	55,080	5
	MONTHLY	3,847	4,021	4,203	4,391	4,590	

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: $24.70 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: $32.10 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - $2.47

4 YEARS RESIDENCY - $3.70

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: $1.22 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
$1.87 PER HOUR	$2.47 PER HOUR	$3.70 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00,04,09

SCHEDULE N **CHICAGO TYPOGRAPHICAL UNION**

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	13,788	14,436	15,096	15,852	16,644	1
	MONTHLY	1,149	1,203	1,258	1,321	1,387	
2	ANNUAL	14,436	15,096	15,852	16,644	17,472	2
	MONTHLY	1,203	1,258	1,321	1,387	1,456	
3	ANNUAL	15,096	15,852	16,644	17,472	18,336	3
	MONTHLY	1,258	1,321	1,387	1,456	1,528	
4	ANNUAL	16,644	17,472	18,336	19,284	20,232	4
	MONTHLY	1,387	1,456	1,528	1,607	1,686	
5	ANNUAL	18,336	19,284	20,232	21,180	22,296	5
	MONTHLY	1,528	1,607	1,686	1,765	1,858	
6	ANNUAL	20,232	21,180	22,296	23,400	24,564	6
	MONTHLY	1,686	1,765	1,858	1,950	2,047	
7	ANNUAL	22,296	23,400	24,564	25,776	27,096	7
	MONTHLY	1,858	1,950	2,047	2,148	2,258	
8	ANNUAL	24,564	25,776	27,096	28,476	29,868	8
	MONTHLY	2,047	2,148	2,258	2,373	2,489	
9	ANNUAL	27,096	28,476	29,868	31,380	32,940	9
	MONTHLY	2,258	2,373	2,489	2,615	2,745	
10	ANNUAL	29,868	31,380	32,940	34,548	36,324	10
	MONTHLY	2,489	2,615	2,745	2,879	3,027	
11	ANNUAL	32,940	34,548	36,324	38,136	39,936	11
	MONTHLY	2,745	2,879	3,027	3,178	3,328	

UNIT= 27

CHICAGO TYPOGRAPHICAL UNION SCHEDULE N

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	17,472	18,336	19,284	20,232	21,180	1
	MONTHLY	1,456	1,528	1,607	1,686	1,765	
2	ANNUAL	18,336	19,284	20,232	21,180	22,296	2
	MONTHLY	1,528	1,607	1,686	1,765	1,858	
3	ANNUAL	19,284	20,232	21,180	22,296	23,400	3
	MONTHLY	1,607	1,686	1,765	1,858	1,950	
4	ANNUAL	21,180	22,296	23,400	24,564	25,776	4
	MONTHLY	1,765	1,858	1,950	2,047	2,148	
5	ANNUAL	23,400	24,564	25,776	27,096	28,476	5
	MONTHLY	1,950	2,047	2,148	2,258	2,373	
6	ANNUAL	25,776	27,096	28,476	29,868	31,380	6
	MONTHLY	2,148	2,258	2,373	2,489	2,615	
7	ANNUAL	28,476	29,868	31,380	32,940	34,548	7
	MONTHLY	2,373	2,489	2,615	2,745	2,879	
8	ANNUAL	31,380	32,940	34,548	36,324	38,136	8
	MONTHLY	2,615	2,745	2,879	3,027	3,178	
9	ANNUAL	34,548	36,324	38,136	39,936	41,724	9
	MONTHLY	2,879	3,027	3,178	3,328	3,477	
10	ANNUAL	38,136	39,936	41,724	43,572	45,516	10
	MONTHLY	3,178	3,328	3,477	3,631	3,793	
11	ANNUAL	41,724	43,572	45,516	47,556	49,680	11
	MONTHLY	3,477	3,631	3,793	3,963	4,140	

UNIT= 27

SCHEDULE O

I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	16,644	17,472	18,336	19,284	20,232	1
	MONTHLY	1,387	1,456	1,528	1,607	1,686	
2	ANNUAL	18,336	19,284	20,232	21,180	22,296	2
	MONTHLY	1,528	1,607	1,686	1,765	1,858	
3	ANNUAL	20,232	21,180	22,296	23,400	24,564	3
	MONTHLY	1,686	1,765	1,858	1,950	2,047	
4	ANNUAL	22,296	23,400	24,564	25,776	27,096	4
	MONTHLY	1,858	1,950	2,047	2,148	2,258	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	21,180	22,296	23,400	24,564	25,776	1
	MONTHLY	1,765	1,858	1,950	2,047	2,148	
2	ANNUAL	23,400	24,564	25,776	27,096	28,476	2
	MONTHLY	1,950	2,047	2,148	2,258	2,373	
3	ANNUAL	25,776	27,096	28,476	29,868	31,380	3
	MONTHLY	2,148	2,258	2,373	2,489	2,615	
4	ANNUAL	28,476	29,868	31,380	32,940	34,548	4
	MONTHLY	2,373	2,489	2,615	2,745	2,879	

UNIT= 29

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	15,096	15,852	16,644	17,472	18,336	1
	MONTHLY	1,258	1,321	1,387	1,456	1,528	
2	ANNUAL	16,644	17,472	18,336	19,284	20,232	2
	MONTHLY	1,387	1,456	1,528	1,607	1,686	
3	ANNUAL	18,336	19,284	20,232	21,180	22,296	3
	MONTHLY	1,528	1,607	1,686	1,765	1,858	
4	ANNUAL	20,232	21,180	22,296	23,400	24,564	4
	MONTHLY	1,686	1,765	1,858	1,950	2,047	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	19,284	20,232	21,180	22,296	23,400	1
	MONTHLY	1,607	1,686	1,765	1,858	1,950	
2	ANNUAL	21,180	22,296	23,400	24,564	25,776	2
	MONTHLY	1,765	1,858	1,950	2,047	2,148	
3	ANNUAL	23,400	24,564	25,776	27,096	28,476	3
	MONTHLY	1,950	2,047	2,148	2,258	2,373	
4	ANNUAL	25,776	27,096	28,476	29,868	31,380	4
	MONTHLY	2,148	2,258	2,373	2,489	2,615	

UNIT= 08

SCHEDULE R **MACHINISTS LODGE 126**

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	18,612	19,560	20,520	21,492	22,620	1
	MONTHLY	1,551	1,630	1,710	1,791	1,885	
2	ANNUAL	20,232	21,180	22,296	23,400	24,564	2
	MONTHLY	1,686	1,765	1,858	1,950	2,047	
3	ANNUAL	27,096	28,476	29,868	31,380	32,940	3
	MONTHLY	2,258	2,373	2,489	2,615	2,745	
4	ANNUAL	29,868	31,380	32,940	34,548	36,324	4
	MONTHLY	2,489	2,615	2,745	2,879	3,027	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	23,736	24,924	26,172	27,492	28,884	1
	MONTHLY	1,978	2,077	2,181	2,291	2,407	
2	ANNUAL	25,776	27,096	28,476	29,868	31,380	2
	MONTHLY	2,148	2,258	2,373	2,489	2,615	
3	ANNUAL	34,548	36,324	38,136	39,924	41,724	3
	MONTHLY	2,879	3,027	3,178	3,327	3,477	
4	ANNUAL	38,136	39,924	41,724	43,560	45,516	4
	MONTHLY	3,178	3,327	3,477	3,630	3,793	

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE		ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	MAXIMUM RATE STEP 12
		FIRST 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	AFTER 1YR AT STEP 7 & 5 YRS OF SERV	AFTER 1YR AT STEP 8 & 7 YRS OF SERV	AFTER 1YR AT STEP 9 & 10 YRS OF SERV	AFTER 1YR AT STEP 10 & 15 YRS OF SERV	AFTER 1YR AT STEP 11 & 20 YRS OF SERV
1	ANNUAL	21,420	22,476	23,640	24,804	26,052	27,372	28,740	30,168	31,656	33,264	34,944	36,720
	MONTHLY	1,785.00	1,873.00	1,970.00	2,067.00	2,171.00	2,281.00	2,395.00	2,514.00	2,638.00	2,772.00	2,912.00	3,060.00
2	ANNUAL	22,476	23,640	24,804	26,052	27,372	28,740	30,168	31,656	33,264	34,944	36,720	38,556
	MONTHLY	1,873.00	1,970.00	2,067.00	2,171.00	2,281.00	2,395.00	2,514.00	2,638.00	2,772.00	2,912.00	3,060.00	3,213.00
3	ANNUAL	23,640	24,804	26,052	27,372	28,740	30,168	31,656	33,264	34,944	36,720	38,556	40,464
	MONTHLY	1,970.00	2,067.00	2,171.00	2,281.00	2,395.00	2,514.00	2,638.00	2,772.00	2,912.00	3,060.00	3,213.00	3,372.00
4	ANNUAL	26,052	27,372	28,740	30,168	31,656	33,264	34,944	36,720	38,556	40,464	42,528	44,652
	MONTHLY	2,171.00	2,281.00	2,395.00	2,514.00	2,638.00	2,772.00	2,912.00	3,060.00	3,213.00	3,372.00	3,544.00	3,721.00
5	ANNUAL	27,372	28,740	30,168	31,656	33,264	34,944	36,720	38,556	40,464	42,528	44,652	46,872
	MONTHLY	2,281.00	2,395.00	2,514.00	2,638.00	2,772.00	2,912.00	3,060.00	3,213.00	3,372.00	3,544.00	3,721.00	3,906.00
6	ANNUAL	30,188	31,656	33,264	34,944	36,720	38,556	40,464	42,528	44,652	46,872	49,224	51,684
	MONTHLY	2,514.00	2,638.00	2,772.00	2,912.00	3,060.00	3,213.00	3,372.00	3,544.00	3,721.00	3,906.00	4,102.00	4,307.00
7	ANNUAL	33,264	34,944	36,720	38,556	40,464	42,528	44,652	46,872	49,224	51,684	54,288	57,012
	MONTHLY	2,772.00	2,912.00	3,060.00	3,213.00	3,372.00	3,544.00	3,721.00	3,906.00	4,102.00	4,307.00	4,524.00	4,751.00

UNITS= 30, 37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
14	ANNUAL	27,492	28,884	30,288	31,848	33,420	14
	MONTHLY	2,291	2,407	2,524	2,654	2,785	
15	ANNUAL	30,288	31,848	33,420	35,064	36,864	15
	MONTHLY	2,524	2,654	2,785	2,922	3,072	
16	ANNUAL	33,420	35,064	36,864	38,700	40,500	16
	MONTHLY	2,785	2,922	3,072	3,225	3,375	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL	35,064	36,864	38,700	40,500	42,324	14
	MONTHLY	2,922	3,072	3,225	3,375	3,527	
15	ANNUAL	38,700	40,500	42,324	44,208	46,164	15
	MONTHLY	3,225	3,375	3,527	3,684	3,847	
16	ANNUAL	42,324	44,208	46,164	48,252	50,436	16
	MONTHLY	3,527	3,684	3,847	4,021	4,203	

UNIT= 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
5	ANNUAL	12,684	13,320	13,968	14,616	15,312	5
	MONTHLY	1,057	1,110	1,164	1,218	1,276	
6	ANNUAL	13,968	14,616	15,312	16,068	16,884	6
	MONTHLY	1,164	1,218	1,276	1,339	1,407	
7	ANNUAL	14,616	15,312	16,068	16,884	17,724	7
	MONTHLY	1,218	1,276	1,339	1,407	1,477	
8	ANNUAL	15,312	16,068	16,884	17,724	18,612	8
	MONTHLY	1,276	1,339	1,407	1,477	1,591	
9	ANNUAL	16,884	17,724	18,612	19,560	20,520	9
	MONTHLY	1,407	1,477	1,551	1,630	1,710	
10	ANNUAL	18,612	19,560	20,520	21,492	22,620	10
	MONTHLY	1,551	1,630	1,710	1,791	1,885	
11	ANNUAL	20,520	21,492	22,620	23,736	24,924	11
	MONTHLY	1,710	1,791	1,885	1,978	2,077	
12	ANNUAL	22,620	23,736	24,924	26,172	27,492	12
	MONTHLY	1,885	1,978	2,077	2,181	2,291	
13	ANNUAL	24,924	26,172	27,492	28,884	30,288	13
	MONTHLY	2,077	2,181	2,291	2,407	2,524	
14	ANNUAL	27,492	28,884	30,288	31,848	33,420	14
	MONTHLY	2,291	2,407	2,524	2,654	2,785	
15	ANNUAL	30,288	31,848	33,420	35,064	36,864	15
	MONTHLY	2,524	2,654	2,785	2,922	3,072	

UNIT= 53

LABORERS LOCAL 1092 SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	16,068	16,884	17,724	18,612	19,560	5
	MONTHLY	1,339	1,407	1,477	1,551	1,630	
6	ANNUAL	17,724	18,612	19,560	20,520	21,492	6
	MONTHLY	1,477	1,551	1,630	1,710	1,791	
7	ANNUAL	18,612	19,560	20,520	21,492	22,620	7
	MONTHLY	1,551	1,630	1,710	1,791	1,885	
8	ANNUAL	19,560	20,520	21,492	22,620	23,736	8
	MONTHLY	1,630	1,710	1,791	1,885	1,978	
9	ANNUAL	21,492	22,620	23,736	24,924	26,172	9
	MONTHLY	1,791	1,885	1,978	2,077	2,181	
10	ANNUAL	23,736	24,924	26,172	27,492	28,884	10
	MONTHLY	1,978	2,077	2,181	2,291	2,407	
11	ANNUAL	26,172	27,492	28,884	30,288	31,848	11
	MONTHLY	2,181	2,291	2,407	2,524	2,654	
12	ANNUAL	28,884	30,288	31,848	33,420	35,064	12
	MONTHLY	2,407	2,524	2,654	2,785	2,922	
13	ANNUAL	31,848	33,420	35,064	36,864	38,700	13
	MONTHLY	2,654	2,785	2,922	3,072	3,225	
14	ANNUAL	35,064	36,864	38,700	40,500	42,324	14
	MONTHLY	2,922	3,072	3,225	3,375	3,527	
15	ANNUAL	38,700	40,500	42,324	44,208	46,164	15
	MONTHLY	3,225	3,375	3,527	3,684	3,847	

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
5	ANNUAL	12,684	13,320	13,968	14,616	15,312	5
	MONTHLY	1,057	1,110	1,164	1,218	1,276	
6	ANNUAL	13,968	14,616	15,312	16,068	16,884	6
	MONTHLY	1,164	1,218	1,276	1,339	1,407	
7	ANNUAL	14,616	15,312	16,068	16,884	17,724	7
	MONTHLY	1,218	1,276	1,339	1,407	1,477	
8	ANNUAL	15,312	16,068	16,884	17,724	18,612	8
	MONTHLY	1,276	1,339	1,407	1,477	1,551	
9	ANNUAL	16,884	17,724	18,612	19,560	20,520	9
	MONTHLY	1,407	1,477	1,551	1,630	1,710	
10	ANNUAL	18,612	19,560	20,520	21,492	22,620	10
	MONTHLY	1,551	1,630	1,710	1,791	1,885	
11	ANNUAL	20,520	21,492	22,620	23,736	24,924	11
	MONTHLY	1,710	1,791	1,885	1,978	2,077	
12	ANNUAL	22,620	23,736	24,924	26,172	27,492	12
	MONTHLY	1,885	1,978	2,077	2,181	2,291	
13	ANNUAL	24,924	26,172	27,492	28,884	30,288	13
	MONTHLY	2,077	2,181	2,291	2,407	2,524	
14	ANNUAL	27,492	28,884	30,288	31,848	33,420	14
	MONTHLY	2,291	2,407	2,524	2,654	2,785	
15	ANNUAL	30,288	31,848	33,420	35,064	36,864	15
	MONTHLY	2,524	2,654	2,785	2,922	3,072	

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	16,068	16,884	17,724	18,612	19,560	5
	MONTHLY	1,339	1,407	1,477	1,551	1,630	
6	ANNUAL	17,724	18,612	19,560	20,520	21,492	6
	MONTHLY	1,477	1,551	1,630	1,710	1,791	
7	ANNUAL	18,612	19,560	20,520	21,492	22,620	7
	MONTHLY	1,551	1,630	1,710	1,791	1,885	
8	ANNUAL	19,560	20,520	21,492	22,620	23,736	8
	MONTHLY	1,630	1,710	1,791	1,885	1,978	
9	ANNUAL	21,492	22,620	23,736	24,924	26,172	9
	MONTHLY	1,791	1,885	1,978	2,077	2,181	
10	ANNUAL	23,736	24,924	26,172	27,492	28,884	10
	MONTHLY	1,978	2,077	2,181	2,291	2,407	
11	ANNUAL	26,172	27,492	28,884	30,288	31,848	11
	MONTHLY	2,181	2,291	2,407	2,524	2,654	
12	ANNUAL	28,884	30,288	31,848	33,420	35,064	12
	MONTHLY	2,407	2,524	2,654	2,785	2,922	
13	ANNUAL	31,848	33,420	35,064	36,864	38,700	13
	MONTHLY	2,654	2,785	2,922	3,072	3,225	
14	ANNUAL	35,064	36,864	38,700	40,500	42,324	14
	MONTHLY	2,922	3,072	3,225	3,375	3,527	
15	ANNUAL	38,700	40,500	42,324	44,208	46,164	15
	MONTHLY	3,225	3,375	3,527	3,684	3,847	

UNIT= 54

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		Fund-100-Corporate				
		Estimates of assets and Liabilities as of January 1, 1991 and estimates of the amount of such assets and Revenue which are appropriable for the Year 1991.				
		Detail of Corporate Revenue Estimates for 1991				
	1	Revenue of Year 1991 - appropriable		$ 1,679,874,000		$ 1,679,806,000
		Total appropriable for charges and expenditures		1,699,400,000		1,699,332,000
	2	Fines, Forfeitures and Penalties		57,600,000		57,532,000
		Traffic Fines				

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

AGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	Fund 740 - Chicago O'Hare International Airport Revenue Fund				
9	Revenue of Year 1991 appropriables		375,129,524		377,329,524
	Total appropriable for charges and expenditures		375,129,524		377,329,524

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		OFFICE OF INSPECTOR GENERAL -03				
		OFFICE OF INSPECTOR GENERAL -2005				
15	.0260	PARKING FINES		20,000		
		OPERATIONS-3010				
16	1483	SUPERVISOR OF SPECIAL INVESTIGATIONS	1	38,700	1	40,500
		LESS TURNOVER		82,508		84,308

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-08				
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005				
		MIS OPERATIONS-3015				
22	0883	PRINCIPAL COMPUTER CONSOLE OPERATOR	2	33,420	7	33,420
	0883	PRINCIPAL COMPUTER CONSOLE OPERATOR	8	31,848	4	31,848
	0883	PRINCIPAL COMPUTER CONSOLE OPERATOR	3	30,288	2	30,288
		INTEGRATED SYSTEMS-3030				
23	0625	CHIEF SYSTEMS ENGINEER-MIS	1	58,880	1	61,332
23		LESS TURNOVER		283,042		285,114

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
		GENERAL INFORMATION SERVICES-3005				
27	0308	STAFF ASSISTANT	1	31,848	1	36,864
	9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION	1	31,848	1	44,208
	9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION	1	28,884		
		TELECOMMUNICATIONS UNIT-3010				
27	0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	3	27,492	1	27,492
	0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	2	26,172	1	26,172
	0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS			2	28,884
	0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS			1	27,492
28		LESS TURNOVER		102,828		95,422

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MUNICIPAL REFERENCE LIBRARY -17				
		MUNICIPAL REFERENCE LIBRARY -2005				
		MUNICIPAL REFERENCE LIBRARY-3005				
41	0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN	1	48,252	1	50,436
42		LESS TURNOVER		5,580		7,744

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING -18				
		DEPARTMENT OF PLANNING -2005				
		DEVELOPMENT-3035				
45	1532	CONTRACT COMPLIANCE COORDINATOR	1	30,288	1	36,864
	4236	MAINTENANCE AIDE III			2	24,924

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		DEPARTMENT OF HOUSING -2005				
		DEPARTMENT OF HOUSING-3005				
48	9801	COMMISSIONER OF HOUSING	1	78,782	1	84,816
48		LESS TURNOVER		14,510		20,534

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
		ASSETS/LIABILITIES-3010				
		FINANCIAL OPR-4005				
54	0192	AUDITOR II	1	27,492	1	26,172
		DEBT MANAGEMENT-4010				
54	0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	40,500	1	38,700
		OPERATIONS-3015				
		CAPS-SYSTEMS SUPPORT-4020				
55	0189	ACCOUNTING TECHNICIAN I			1	16,884
		PAYROLL-4035				
56	0178	SUPERVISOR OF PAYROLLS	1	38,700	1	40,500
		ACCOUNTING-3020				
		GENERAL-4050				
57	0142	SYSTEMS ACCOUNTANT I	1	28,884	1	31,848
		SPECIAL ASSESMENTS-4063				
57	0190	ACCOUNTING TECHNICIAN II	1	26,172	1	27,492

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		SPECIAL ACCOUNTING DIVISION -2010				
		DHS VOUCHER AUDIT-3080				
61	0190	ACCOUNTING TECHNICIAN II			1	20,520
		EMPLOYMENT AND TRAINING-3080				
62	0120	SUPERVISOR OF ACCOUNTING			1	42,324
		INTERNAL REVIEW/CONTROL-3090				
62	0192	AUDITOR II			1	26,172

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		TAX AND LICENSE BUREAU -2005				
		REVENUE RECEIVABLES-3015				
		WFC-4031				
68	0432	SUPERVISING CLERK	1	33,420	1	38,700
		REVENUE SERVICES-3020				
		LICENSE SERVICES-4013				
69	0431	CLERK IV	1	23,736		
	0432	SUPERVISING CLERK			1	24,924
		REVENUE ENFORCEMENT-3025				
		AUDIT SERVICES-4015				
70	0191	AUDITOR I	16	23,736	15	23,736
		NSF-4017				
70	0102	ACCOUNTANT II			1	23,736
	0191	AUDITOR I	1	23,736		
	0431	CLERK IV	1	23,736		
	0432	SUPERVISING CLERK			1	24,924
	1227	REVENUE INVESTIGATOR I	1	22,620	2	22,620
		COMPLIANCE-4019				
71	1227	REVENUE INVESTIGATOR I	5	22,620	4	22,620
		ACCOUNTING SERVICES-4021				
71	0234	MANAGER OF SPECIAL ACCOUNTING SERVICES			1	36,864
		REVENUE PROCEDURES-3030				
		PROCEDURES-4018				
71	0215	DEPUTY DIRECTOR OF REVENUE	1	58,680	1	61,614

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		TAX AND LICENSE BUREAU -2005				
72		LESS TURNOVER		346,811		370,529

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		BUREAU OF PARKING -2010				
73	.0128	OFFICE CONVENIENCES		6,809		6,487
	.0130	POSTAGE		291,000		286,000
	.0157	RENTAL OF EQUIPMENT AND SERVICES		21,736		17,736
	.0162	REPAIR MAINTENANCE OF EQUIPMENT		89,405		86,995
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS		1,500		1,000
	.0169	TECHNICAL MEETING COSTS		2,625		1,525
	.0186	TELEPHONE-EQUIPMENT CHARGES		750		650
	.0190	TELEPHONE-CENTREX BILLING		77,820		59,620
	.0245	REIMBURSEMENT TO TRAVELERS		6,700		5,000
	.0340	MATERIAL AND SUPPLIES		31,120		23,045
	.0350	STATIONERY AND OFFICE SUPPLIES		52,400		47,400
74	.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT		5,200		4,700
	.0402	TOOLS GREATER THAN $ 100.00/UNIT		4,700		4,100
	.0422	OFFICE MACHINES		34,850		35,450
		PARKING SETTLEMENTS & ADJUD.-3120				
74	1621	DIRECTOR OF ADMINISTRATION ADJUDICATION			1	50,436
	1656	MANAGER OF PARKING SETTLEMENT AND ADJUDICATION	1	50,436		
	7113	SUPG BOOTER-PARKING			1	2,011.00 M
	7117	SUPERVISING CHAUFFEUR-BOOT PROGRAM	1	1,828.50M		
		PARKING TICKET OPERATIONS-3130				
		PUBLIC INFORMATION-4105				
75	0308	STAFF ASSISTANT			1	24,924

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		BUREAU OF PARKING -2010				
75	0432	SUPERVISING CLERK	1	23,738		
		CORRESPONDENCE PROCESSING-4110				
75	0432	SUPERVISING CLERK			1	26,172
	0743	SUPERVISOR OF INFORMATION SERVICES	1	31,848		
		COLLECTION PROCESSING-4115				
75	0205	CASHIER			1	16,088
	0741	PUBLIC INFORMATION ASSISTANT I	1	16,088		
		BOOT & TOW-3140				
75	7119	SUPERVISOR OF BOOTING OPERATIONS			1	33,420
		PARKING MANAGEMENT ADMINISTRATION-3145				
75	0302	ADMINISTRATIVE ASSISTANT II	1	19,580		
	0826	PRINCIPAL TYPIST	1	17,724		
76	0308	STAFF ASSISTANT			1	33,420
		REGULATIONS, PLANNING AND CONTROL-3155				
76	0317	SUPERVISOR OF PARKING ADMINISTRATION			1	36,864
	0330	PARKING REVENUE SECURITY SUPERVISOR	1	38,700		
	0428	CLERK I			1	18,612
	0428	CLERK I			1	17,724
	0429	CLERK II			1	17,724
	6142	ENGINEERING TECHNICIAN III			1	20,520
	6143	ENGINEERING TECHNICIAN IV			1	35,064
	7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY)			1	4,115.00 M

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		BUREAU OF PARKING -2010				
78		LESS TURNOVER		320,680		388,894

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
77	.0260	PARKING FINES		5,000		
		APPEALS-3015				
79	0866	EXECUTIVE LEGAL SECRETARY	1	28,884	1	30,288
	0866	EXECUTIVE LEGAL SECRETARY	1	26,172	1	27,492
		REVENUE-3025				
80	1616	PARALEGAL I	4	18,612	3	18,612
81	1616	PARALEGAL I	1	17,724		
	1617	PARALEGAL II			2	20,520
		LABOR-3050				
83	0866	EXECUTIVE LEGAL SECRETARY	1	23,738	1	24,824
	0866	EXECUTIVE LEGAL SECRETARY	1	26,172	1	27,492
	0880	LEGAL TYPIST-LABOR	1	17,724	1	18,612
83		LESS TURNOVER		603,504		614,328

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PERSONNEL -33				
		DEPARTMENT OF PERSONNEL -2005				
		ADMINISTRATION-3005				
		ADMINISTRATIVE SERVICES-4010				
85	1342	PERSONNEL ASSISTANT III	1	20,520	1	23,736
		RETURN TO WORK-3035				
88	3534	CLINICAL THERAPIST III	1	33,420		
		CONSULTING AND TRAINING SVCS SERVICES-3040				
88	3534	CLINICAL THERAPIST III			1	33,420
88		LESS TURNOVER		179,159		182,375

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
		CONTRACT MONITORING AND COMPLIANCE-3035				
91	1530	CONTRACT COMPLIANCE OFFICER			2	22,620
	1556	DEPUTY PURCHASING AGENT	1	58,824		
	1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR			1	64,704
92		LESS TURNOVER		184,022		235,142

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		GRAPHICS AND REPRODUCTION CENTER -37				
		GRAPHICS AND REPRODUCTION CENTER -2005				
		PHOTOGRAPHIC SERVICES-3010				
94	0302	ADMINISTRATIVE ASSISTANT II	1	24,924		
	0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN			1	27,492
		PRINTING SERVICES-3015				
94	8406	REPROGRAPHICS TECHNICIAN III	3	18,336	1	18,336
	8765	PRINTER	2	18.29H	4	18.29 H

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		COMMISSIONERS OFFICE -2005				
95	.0260	PARKING FINES				1,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF TELECOMMUNICATIONS -2010				
		TELECOMMUNICATIONS-3016				
100	1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	48,184	1	48,252
100		LESS TURNOVER		50,485		52,553

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF FACILITIES MANAGEMENT -2015				
101	.0011	CONTRACT WAGE INCREMENT-SALARY		57,339		74,459
	.0020	OVERTIME		550,000		575,000
	.0140	PROFESSIONAL AND TECHNICAL SERVICES		4,648,144		3,968,744
	.0340	MATERIAL AND SUPPLIES		132,276		257,276
		FACILITY MANAGEMENT-3035				
		BUILDING MAINTENANCE-4035				
102	4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS			1	2,607.00 M
	4223	CUSTODIAL WORKER			30	1,664.00 M
	4225	FOREMAN OF CUSTODIAL WORKERS			1	2,048.00 M
	4234	SUPERINTENDENT OF CUSTODIAL WORKERS			1	2,494.00 M
	4252	MARBLE CLEANER	1	16.48H	1	17.38 H
103		LESS TURNOVER		240,000		241,836

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF INVENTORY MANAGEMENT -2025				
		INVENTORY MANAGEMENT-3045				
		WAREHOUSES-4001				
107	0308	STAFF ASSISTANT	1	28,884		
	2821	SENIOR RESEARCH ANALYST			1	28,884
	8244	FOREMAN OF LABORERS			1	18.10 H
	9542	YARD LABORER	1	18.10H		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF FLEET ADMINISTRATION -2035				
		PARTS AND TECHNICAL SERVICES-3075				
112	7177	EQUIPMENT RENTAL COORDINATOR	1	35,084	1	38,700
112		LESS TURNOVER		530,000		533,638

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		BOARD OF ELECTION COMMISSIONERS -39				
		BOARD OF ELECTION COMMISSIONERS -2005				
		VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025				
117	0389	ELECTION EXECUTIVE ASSISTANT	1	24,924	1	27,492
118		LESS TURNOVER		89,338		91,906

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
		REVENUE-3025				
122	2814	PROGRAM AUDITOR I	1	18,612	1	27,492
		ENGLEWOOD HEALTH SERVICE CENTER-3065				
125	3747	CLINIC NURSE II			1	38,556
	3750	CLINIC NURSE	1	38,720		
		WEST TOWN HEALTH SERVICE CENTER-3070				
128	3747	CLINIC NURSE II			1	40,464
	3750	CLINIC NURSE	1	38,556		
		LOWER WEST HEALTH SERVICE-3075				
128	3747	CLINIC NURSE II			1	38,720
	3750	CLINIC NURSE	1	34,944		
		LAKEVIEW HEALTH SERVICE CENTER-3080				
127	3747	CLINIC NURSE II			1	38,556
	3750	CLINIC NURSE	1	38,720		
		HOLMAN HEALTH SERVICE CENTER-3085				
127	3747	CLINIC NURSE II			1	38,720
	3750	CLINIC NURSE	1	34,944		
		NORTH RIVER MENTAL HEALTH CENTER-3220				
130	3750	CLINIC NURSE	1	33,284		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
		GREATER LAWN MENTAL HEALTH CENTER-3280				
131	3750	CLINIC NURSE	1	38,556		
		GARFIELD PARK MENTAL HEALTH CENTER-3285				
132	3563	DIRECTOR MENTAL HEALTH CENTER			1	44,208
		SOUTHEAST MENTAL HEALTH CENTER-3285				
132	3534	CLINICAL THERAPIST III			1	40,500
	3567	COMMUNITY MENTAL HEALTH WORKER II			1	27,492
		BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305				
133	3531	PSYCHIATRIC NURSE	1	38,720		
		FOOD SANITATION-3330				
138	2380	SANITARIAN III	1	24,824	2	24,824
		INFECTIOUS DISEASE CONTROL-3380				
138	3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	18,812	1	21,492
		CHICAGO ALCOHOLIC TREATMENT CENTER-3385				
139	0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT			1	52,692
	0809	EXECUTIVE SECRETARY I			1	24,824
	3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I			1	58,880

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
139		LESS TURNOVER		2,810,013		2,638,654

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		COMMISSION ON HUMAN RELATIONS -45				
		COMMISSION ON HUMAN RELATIONS -2005				
		PROMOTING HUMAN RELATIONS-3005				
	0826	PRINCIPAL TYPIST			1	15,312
141	0320	ASSISTANT TO THE COMMISSIONER	1	30,288	1	38,864
	0380	DIRECTOR OF ADMINISTRATION I	1	31,848	1	33,420
	1725	RESEARCH ASSISTANT	1	18,612		
	2976	EXECUTIVE ASSISTANT			1	50,436
		LESS TURNOVER		44,772		52,920

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT ON AGING -47				
		CHICAGO DEPARTMENT ON AGING -2005				
		SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
	0415	INQUIRY AIDE III	1	18,612	1	22,620
	0833	WORD PROCESSING OPERATOR I			1	20,520
	1913	ASSISTANT PROJECT COORDINATOR			1	33,420
	1937	ASSISTANT TO COMMISSIONER	1	31,848	1	30,288
	3036	ELDERLY AIDE II			1	18,612
		LESS TURNOVER		57,468		59,716

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYORS OFFICE FOR PEOPLE WITH DISABILITIES-48				
		MAYORS OFFICE FOR PEOPLE WITH DISABILITIES-2005				
		EXECUTIVE ADMINISTRATION-3005				
145	0429	CLERK II	1	13,988	2	13,988
		PUBLIC INFORMATION-3010				
145	1731	COORDINATOR OF PROGRAM SERVICES			1	38,864
		ADVOCACY-3015				
145	1610	DIRECTOR OF ADVACACY	1	40,500		
		SUPPORT SERVICES-3020				
		RESOURCE AND DEVELOPMENT-4015				
146	0832	WORD PROCESSING OPERATOR II	1	18,884		
		LESS TURNOVER		59,590		53,038

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		DEPARTMENT OF HUMAN SERVICES -2005				
		CHILDREN AND YOUTH SERVICES-3025				
148	3838	HUMAN SERVICE WORKER III	1	28,884	1	31,848
148		LESS TURNOVER		152,343		155,307

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
152	.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT		6,000		107,800
		ADMINISTRATION DEPARTMENTAL-3005				
153	0430	CLERK III			1	22,620
		INTERNAL AFFAIRS-3020				
154	0430	CLERK III	1	22,620		
	0836	SENIOR TYPIST			1	13,968
		FINANCE DIVISION-3025				
156	0177	SUPERVISOR OF ACCOUNTS	1	30,288		
	1578	CHIEF VOUCHER EXPEDITER			1	30,288
		DATA SYSTEMS-3040				
		POLICE SYSTEMS-4010				
158	1166	CHIEF SYSTEMS ENGINEER			1	42,324
		POLICE OPERATIONS-4015				
158	0830	SHIFT SUPERVISOR OF DATA CONTROL			1	27,492
	0832	DATA CONTROLLER	8	26,172	5	26,172
		AUDITING AND INTERNAL CONTROL-3045				
159	0836	SENIOR TYPIST	1	13,968		
		OFFICE OF MANAGEMENT & LABOR LABOR AFFAIRS-3060				
160	1388	LABOR RELATIONS SPECIALIST II			1	26,172

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		BEAT REPRESENTATIVE PROGRAM-3085				
162	9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	6	40,500	4	18,812
	9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	1	42,324	1	19,580
	9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	7	46,184	9	21,492
	9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	1	50,436	1	23,736
		SENIOR CITIZENS SERVICES	SECTION-3090			
162	9161	POLICE OFFICER	2	27,534		
	9161	POLICE OFFICER	13	39,696	11	39,696
	9205	SENIOR PUBLIC SAFETY AIDE			4	19,580
		COMMUNICATION-3220				
		ADMINISTRATION COMMUNICATION-4050				
172	0301	ADMINISTRATIVE ASSISTANT I	1	15,312	1	18,612
		COMMUNICATION OPERATIONS SECTION-4055				
172	9123	POLICE DISPATCHER AIDE	18	23,736	19	23,736
	9123	POLICE DISPATCHER AIDE	32	22,620	31	22,620
	9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	20	35,814	21	35,814
		DETECTIVE DIVISION-3245				
		ADMINISTRATION DETECTIVE DIVISION-4060				
181	9794	CHIEF OF DETECTIVES	1	83,978	1	83,970

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		AREA CRIMINAL INVESTIGATION-4065				
182	0669	REMOTE TERMINAL OPERATOR	8	15,312	6	15,312
		SPECIAL ACTIVITY GROUP-4070				
182	0669	REMOTE TERMINAL OPERATOR			1	19,560
		YOUTH DIVISION-3250				
183	9187	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	69	41,676	99	41,676
		PATROL DIVISION ADMINISTRATION-3260				
		DISTRICT LAW ENFORCEMENT-4100				
185	9111	CROSSING GUARD	74	7.73H	75	7.73 H
	9161	POLICE OFFICER	1,077	34,092	1,078	34,092
	9161	POLICE OFFICER	868	38,364	870	38,364
	9161	POLICE OFFICER	1,251	35,814	1,281	35,814
	9161	POLICE OFFICER	653	37,062	654	37,062
	9161	POLICE OFFICER	1,148	39,696	1,151	39,696
	9161	POLICE OFFICER	355	41,160	358	41,160
	9161	POLICE OFFICER	458	27,534	403	27,534
	9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	1	35,814		
	9171	SERGEANT	229	47,394	238	47,394
	9173	LIEUTENANT	68	53,310	72	53,310
	9175	CAPTAIN	1	42,072		
	9175	CAPTAIN	31	59,766	32	59,766
186	0429	CLERK II	19	15,312	20	15,312

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
166	0834	TYPIST	1	15,312		
	0834	TYPIST	1	16,068	2	16,068
	9111	CROSSING GUARD	108	6.38H	107	6.38 H
		TRAFFIC DIVISION-3265				
		LOOP INTERSECTION CONTROL-4040				
182	0869	REMOTE TERMINAL OPERATOR			1	15,312
		GENERAL SUPPORT-3270				
		EVIDENCE & RECOVERED PROPERTY-4140				
174	4238	PROPERTY CUSTODIAN	18	18,884	16	18,884
	4238	PROPERTY CUSTODIAN			1	20,520
	4238	PROPERTY CUSTODIAN			1	22,620
		RECORDS DIVISION-3275				
		ADMINISTRATION-RECORDS DIVISION-4175				
177	9198	SUBPOENA OFFICER	3	27,492	4	27,492
		POLICE IDENTIFICATION SECTION-4195				
179	9224	FINGERPRINT TECHNICIAN II	3	22,620	2	22,620
	9224	FINGERPRINT TECHNICIAN II	3	19,580	2	19,580
	9225	FINGERPRINT TECHNICIAN III	4	22,620	5	22,620
	9225	FINGERPRINT TECHNICIAN III			1	23,736
	9225	FINGERPRINT TECHNICIAN III			1	26,172
	9225	FINGERPRINT TECHNICIAN III			1	27,492
	9228	LATENT FINGER PRINT EXAMINER	10	18,812	5	18,812

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
179	9226	LATENT FINGER PRINT EXAMINER	5	20,520	7	20,520
	9226	LATENT FINGER PRINT EXAMINER	2	22,820	3	22,820
	9226	LATENT FINGER PRINT EXAMINER			1	21,492
	9226	LATENT FINGER PRINT EXAMINER	2	24,924	1	24,924
	9226	LATENT FINGER PRINT EXAMINER	1	28,172		
	9227	FINGERPRINT TECHNICIAN V	1	30,288	1	36,864
185		LESS TURNOVER		19,098,634		19,899,021

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
186	.0280	PARKING FINES		5,000		
		ADMINISTRATION-3005				
		HEADQUARTERS ADMINISTRATION-4005				
187	0428	CLERK I			1	12,084
	0805	SECRETARY			1	18,612
	0826	PRINCIPAL TYPIST	1	17,724		
		FINANCE AND FISCAL MANAGEMENT-4041				
188	0430	CLERK III	2	15,312	1	15,312
	0431	CLERK IV			1	18,612
		FIRE SUPPRESSION AND RESCUE-3010				
		FIELD OPERATIONS-4025				
190	0805	SECRETARY			1	18,884
	8731	FIREFIGHTER	10	27,534		27,534
	8733	FIRE ENGINEER	198	40,128	208	40,128
		FIRE PREVENTION-3015				
192	0838	SENIOR TYPIST	1	13,968	2	13,968
	8875	FIRE PREVENTION ENGINEER II	1	31,848		
	8877	FIRE PREVENTION ENGINEER III			1	35,064
		EMERGENCY MEDICAL SERVICES-3025				
193	8749	PARAMEDIC OFFICER	129	40,128	134	40,128
	8750	PARAMEDIC	35	27,534	30	27,534

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
		BUREAU OF SUPPORT SERVICES-3030				
		APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085				
195	6874	MACHINIST	27	21.10H	31	21.10 H
	8731	FIREFIGHTER			3	27,534
195		LESS TURNOVER		5,035,727		5,820,035

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

			STRIKE		ADD
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES-2010				
	ADMINISTRATIVE SERVICES-3035				
197 8731	FIREFIGHTER			5	27,534

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF ZONING -61				
		DEPARTMENT OF ZONING -2005				
		ZONING USE COMPLIANCE-3005				
199	0303	ADMINISTRATIVE ASSISTANT III	1	28,884		
	1301	ADMINISTRATIVE SERVICES OFFICER I			1	31,848
	5411	LANDSCAPE ARCHITECT I			1	21,492
199		LESS TURNOVER		37,805		82,261

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF BUILDINGS -67				
		DEPARTMENT OF BUILDINGS -2005				
		BUREAU OF ADMINISTRATION-3010				
		DATA PROCESSING-4035				
205	0665	SENIOR DATA ENTRY OPERATOR	3	21,492	2	21,492
		BUREAU OF BUILDING INSPECTION-3020				
		BUILDING INSPECTION-ADMINISTRATION-4060				
207	2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS	1	48,164	1	48,252
		BUILDING INSPECTIONS4065				
	0429	CLERK II			1	19,560
210		LESS TURNOVER		553,902		554,058

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-79				
		OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-2005				
		CABLE COMMUNICATIONS ADMINISTRATION-3005				
224	0308	STAFF ASSISTANT			1	28,884
	0415	INQUIRY AIDE III	1	18,884	1	18,812
	0810	EXECUTIVE SECRETARY II	1	27,482		
	1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION	1	35,084	1	33,420
224		LESS TURNOVER		20,000		21,478

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		COMMISSIONER'S OFFICE -2005				
225	.0260	PARKING FINES		27,000		
		ADMINISTRATION-DEPARTMENTAL-3004				
		OFFICE OF THE COMMISSIONER-4000				
226	8124	RECYCLING COORDINATOR			1	44,208
		PLANNING AND MANAGEMENT-3006				
		BUDGET MANAGEMENT-4003				
227	0308	STAFF ASSISTANT	1	24,824	1	28,884
		PROGRAM ANALYSIS-4004				
227	0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION	1	30,288	1	40,500
		PLANNING/ POLICY DEVELOPMENT-4006				
227	2902	CHIEF RESEARCH ANALYST			1	33,420
	2919	SENIOR PLANNING ANALYST			1	26,172

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ADMINISTRATIVE SERVICES DIVISION -2008				
		PERSONNEL ADMINISTRATION-3009				
		PERSONNEL POLICY-4012				
231	0805	SECRETARY	1	17,724	1	18,612
		PERSONNEL SERVICES-4013				
231	1341	PERSONNEL ASSISTANT II	1	18,612	1	18,884
		PAYROLL SERVICES-4014				
231	0175	FIELD PAYROLL AUDITOR	5	27,492	4	27,492
	0175	FIELD PAYROLL AUDITOR			1	22,620
		FINANCIAL ADMINISTRATION-3010				
		ACCOUNTING SERVICES-4015				
231	0190	ACCOUNTING TECHNICIAN II	2	28,884	1	28,884
	0190	ACCOUNTING TECHNICIAN II			1	27,492
		CONTRACT SERVICES-4016				
231	1191	CONTRACT ADMINISTRATOR			1	44,208
232	0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	27,492
		FACILITY MANAGEMENT-3011				
232	5832	COORDINATING ENGINEER II	1	61,668	1	50,436
	8142	ENGINEERING TECHNICIAN III	1	18,612		
	9411	CONSTRUCTION LABORER	2	17.45H	4	17.45 H
		ADMINISTRATIVE ADJUDICATION-3012				
232	1621	DIRECTOR OF ADMINISTRATION ADJUDICATION			1	38,700

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ADMINISTRATIVE SERVICES DIVISION -2008				
232	2162	DIRECTOR OF CODE ENFORCEMENT	1	38,700		
232		LESS TURNOVER		250,225		288,225

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF SANITATION -2020				
		ADMINISTRATION-3044				
235	0303	ADMINISTRATIVE ASSISTANT III	2	23,736	3	23,736
	0303	ADMINISTRATIVE ASSISTANT III	1	22,620		
	0303	ADMINISTRATIVE ASSISTANT III	1	24,924	2	24,924
	0670	SUPERVISOR OF TERMINAL OPERATIONS	1	20,520	1	21,492
	0809	EXECUTIVE SECRETARY I			1	18,612
	1575	VOUCHER COORDINATOR			3	16,884
	8291	PROGRAM ANALYST	1	40,500	1	27,492
		SUPPORT SERVICES-3045				
		RESEARCH AND STAFF SERVICES-4018				
236	2902	CHIEF RESEARCH ANALYST	1	33,420		
	2919	SENIOR PLANNING ANALYST	2	28,172	1	28,172
		ENVIRONMENTAL PROGRAMS MGT-4020				
236	8124	RECYCLING COORDINATOR	1	38,864		
		CODE ENFORCEMENT-3047				
236	1175	SENIOR OPERATIONS ANALYST			1	28,884
	7152	REFUSE COLLECTION COORDINATOR	10	24,924	11	24,924
	7152	REFUSE COLLECTION COORDINATOR	9	35,064	8	35,064
	7152	REFUSE COLLECTION COORDINATOR				24,924
	8153	CHIEF ORDINANCE ENFORCEMENT OFFICER	1	27,492		
		SOLID WASTE COLLECTION-3050				
		SUPERVISORY & CLERICAL-4021				
237	0416	WARD CLERK	5	23,736	4	23,736

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF SANITATION -2020				
237	0418	WARD CLERK	9	24,924	8	24,924
	0416	WARD CLERK	5	26,172	6	26,172
	0416	WARD CLERK	3	28,884	4	28,884
		SOLID WASTE DISPOSAL-3058				
		SUPERVISORY & CLERICAL-4032				
238	0380	DIRECTOR OF ADMINISTRATION I	1	30,288	1	33,420
	0805	SECRETARY	1	22,620	1	18,884
		TRANSFER & LANDFILL-4037				
238	0664	DATA ENTRY OPERATOR	4	15,312	2	15,312
	9495	WEIGHMASTER	1	13.87H	3	13.87 H
		INCINERATION-4042				
239	1811	STOREKEEPER	1	20,520	1	19,560
	1813	SENIOR STOREKEEPER	1	22,620	1	15,312
	4636	FOREMAN OF PAINTERS			1	20.20 H
	7745	ASSISTANT CHIEF OPERATING ENGINEER	2	24.72H		
	7745	ASSISTANT CHIEF OPERATING ENGINEER	5	25.41H	8	25.41 H
	8126	PLANT MANAGER-FUEL PROCESSING	1	40,500	1	42,324
240		LESS TURNOVER		3,127,143		3,188,815

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF RODENT CONTROL -2025				
		RODENT CONTROL-3070				
242	7633	HOISTING ENGINEER	2	21.90H		
	8165	DISTRICT SUPERVISOR OF RODENT CONTROL	1	27,492		
	8165	DISTRICT SUPERVISOR OF RODENT CONTROL	1	35,064	2	35,064
	9880	DEPUTY COMMISSIONER OF RODENT CONTROL	1	55,080	1	59,340
242		LESS TURNOVER		155,230		185,230

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030				
		ADMINISTRATION-3075				
244	0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	33,420	1	35,064
		ELECTRICAL ENGINEERING SERVICES-3080				
244	8145	ENGINEERING TECHNICIAN VI	1	40,500	1	42,324
		IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085				
244	5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	1	48,252		
	5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	2	52,692	3	52,692
245		LESS TURNOVER		751,651		771,651

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ELECTRICAL CONSTRUCTION DIVISION -2035				
		OPERATIONS SUPPORT-3085				
247	0102	ACCOUNTANT II	1	24,924	1	23,736
	0429	CLERK II	3	13,988	2	13,988
	0429	CLERK II			1	14,616
	5044	ASSISTANT SUPERINTENDENT OF LABORERS	1	42,324	1	44,208
		CONSTRUCTION ENGINEERING-3100				
248	5818	SUPERVISING ENGINEER	1	52,692	1	55,080
	5812	ELECTRICAL ENGINEER II			1	31,848
	5812	ELECTRICAL ENGINEER II	3	30,288	2	30,288
250		LESS TURNOVER		809,666		877,838

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
		ADMINISTRATION-3110				
252	0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	48,184	1	44,208
252		LESS TURNOVER		438,878		447,479

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF FORESTRY -2060				
		ADMINISTRATION-3126				
254	0738	INFORMATION REPRESENTATIVE III	1	38,700	1	24,924
		FORESTRY SUPPORT-3128				
		OPERATIONAL SUPPORT-4047				
254	5414	LANDSCAPE ARCHITECT IV			1	30,288
	7926	SUPERINTENDENT OF FORESTRY	1	55,080	1	57,564
	7951	CITY FORESTER II	1	28,884		
258		LESS TURNOVER		121,595		316,911

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF TRAFFIC SERVICES -2070				
257	.0340	MATERIAL AND SUPPLIES		75,000		83,000
	.0350	STATIONERY AND OFFICE SUPPLIES		5,500		7,000
	.0422	OFFICE MACHINES		29,000		32,500
		EQUIPMENT SUPPORT SERVICES-3215				
		SECURITY DIVISION-4100				
258	4264	DIRECTOR OF STREETS AND SANITATION SECURITY	1	48,252	1	48,164
		ENGINEER SUPPORT-4115				
258	7833	HOISTING ENGINEER	18	23.20H	20	23.20 H
	7835	FOREMAN OF HOISTING ENGINEERS	8	23.95H	10	23.95 H
		MOTOR TRUCK DRIVER SUPPORT-4120				
258	7110	EQUIPMENT SERVICES COORDINATOR	1	48,164	1	48,252
258		LESS TURNOVER		1,192,990		1,290,706

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		COMMISSIONER'S OFFICE -2005				
		GENERAL-3005				
280	0313	ASSISTANT COMMISSIONER	1	48,152	2	48,152

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		ADMINISTRATION DIVISION -2015				
		PROJECTS-3020				
283	0430	CLERK III			1	15,312
	0838	SENIOR TYPIST	1	14,818		
283		LESS TURNOVER		48,000		35,818

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF ENGINEERING -2025				
		ADMINISTRATION-3035				
269	0302	ADMINISTRATIVE ASSISTANT II			1	28,882
	0826	PRINCIPAL TYPIST	2	19,560	1	19,560
	0832	WORD PROCESSING OPERATOR II			1	20,520
		TEMPORARY HELP-3040				
271	0302	ADMINISTRATIVE ASSISTANT II				18,612
272		LESS TURNOVER		198,000		228,842

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF CONSTRUCTION SERVICES -2060				
276	.0180	REPAIR OR MAINTENANCE OF PROPERTY		840,000		791,904
		ARCHITECTURAL-3125				
		PROFESSIONAL-4015				
277	0431	CLERK IV	1	18,812		
		TRADES-4020				
277	4754	PLUMBER	12	22.05H	14	22.05 H
		GENERAL-3130				
		PROFESSIONAL-4025				
278	0431	CLERK IV	1	20,520		
	3947	ADMINISTRATIVE SUPERVISOR			1	24,924
	5857	CHIEF CONSTRUCTION ENGINEER	1	88,088	1	89,120
		TRADES-4030				
279	4405	FOREMAN OF BRICKLAYERS	1	22.05H		
	4406	GENERAL FOREMAN OF BRICKLAYERS			1	23.05 H

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE-2082				
		BRIDGE OPERATIONS AND MAINTENANCE-3135				
		BRIDGETENDING-4045				
281	7230	BRIDGE OPERATOR	10	21,492	9	21,492
	7230	BRIDGE OPERATOR			1	20,520
281		LESS TURNOVER		83,000		82,028

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF CONSTRUCTION MANAGEMENT -2063				
		CONTRACTS-3120				
		PROFESSIONAL-4005				
	5892	CHIEF TESTING AND INSPECTION ENGINEER	1	58,880	1	61,668
283	5831	CHIEF RECORDS AND ESTIMATES ENGINEER	1	61,332	1	61,668
	6141	ENGINEERING TECHNICIAN II	1	16,884		
284	0303	ADMINISTRATIVE ASSISTANT III			1	26,172
284		LESS TURNOVER		182,000		194,812

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS-2088				
285	.0011	CONTRACT WAGE INCREMENT-SALARY		25,000		18,672
	.0126	OFFICE CONVENIENCES				322
	.0130	POSTAGE				5,000
	.0157	RENTAL OF EQUIPMENT AND SERVICES		90,264		94,264
	.0162	REPAIR MAINTENANCE OF EQUIPMENT		15,195		17,805
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS				500
	.0169	TECHNICAL MEETING COSTS		475		1,575
	.0186	TELEPHONE-EQUIPMENT CHARGES				100
	.0190	TELEPHONE-CENTREX BILLING				18,200
	.0245	REIMBURSEMENT TO TRAVELERS				1,700
	.0340	MATERIAL AND SUPPLIES		2,880		10,955
	.0350	STATIONERY AND OFFICE SUPPLIES				5,000
	.0422	OFFICE MACHINES				500
		OFF-STREET PARKING-3311				
288	0302	ADMINISTRATIVE ASSISTANT II			1	19,560
	0317	SUPERVISOR OF PARKING ADMINISTRATION	1	38,864		
	0330	PARKING REVENUE SECURITY SUPERVISOR			1	38,700
	0428	CLERK I	1	18,612		
	0428	CLERK I	1	17,724		
	0429	CLERK II	1	17,724		
	0826	PRINCIPAL TYPIST			1	17,724
	6142	ENGINEERING TECHNICIAN III	1	20,520		
	6143	ENGINEERING TECHNICIAN IV	1	35,064		
	7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY)	1	4,115.00M		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
291	.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES		95,746,000		95,095,631

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		COMMISSIONER'S OFFICE -2005				
302	.0280	PARKING FINES		10,000		
		CONTRACT DIVISION-3018				
304	0831	SUPERVISOR OF WORD PROCESSING			1	18,812
	0833	WORD PROCESSING OPERATOR I	1	18,884		
		ADMINISTRATIVE DIVISION-3025				
		PAYROLL-4130				
304	0430	CLERK III	2	28,172	1	28,172
	0825	PRINCIPAL STENOGRAPHER	1	17,724		
	0828	PRINCIPAL TYPIST			1	17,724
	1341	PERSONNEL ASSISTANT II			1	28,172
305		LESS TURNOVER		122,571		91,452

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		BUREAU OF WATER ENGINEERING -2007				
		ENGINEERING SERVICES-3280				
	6141	ENGINEERING TECHNICIAN II	1	15,312	1	16,088
307	0833	WORD PROCESSING OPERATOR I			1	15,312
	5815	CIVIL ENGINEER V	1	44,208	1	48,252
	5815	CIVIL ENGINEER V	1	38,700	1	42,324
		PLUMBING INSPECTION SERVICES-3270				
		WATER QUALITY CONTROL-4180				
308	2231	PLUMBING INSPECTOR	38	4,003.00M	37	4,003.00 M
		CONSTRUCTION SERVICES-3280				
308	5815	CIVIL ENGINEER V	1	44,208	1	48,252
	5815	CIVIL ENGINEER V	2	46,184	2	50,436
	6140	ENGINEERING TECHNICIAN I			1	13,988
	6141	ENGINEERING TECHNICIAN II	1	15,312		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER COLLECTION DIVISION -2015				
		ADMINISTRATIVE AND CLERICAL-3035				
		GENERAL SERVICES-4010				
310	0103	ACCOUNTANT III	1	33,420	1	35,064
		REVENUE COLLECTIONS-3045				
		MAIL & OFFICE PAYMENT PROCESSING-4031				
312	0429	CLERK II	1	18,612		
		FIELD OPERATIONS-3055				
		READING METERS-4051				
312	0430	CLERK III			1	19,560
	1081	WATER RATE TAKER	7	2,077.00M	6	2,007.00 M
		SPECIAL EXAMINATIONS PROJECT-4056				
	0397	METER SERVICES ANALYST	1	48,252	1	52,692
312	1081	WATER RATE TAKER	4	2,077.00M	5	2,007.00 M
	1083	SUPERVISOR OF WATER RATE TAKERS	1	27,492		
	1084	SUPERVISOR OF WATER METER ASSESSORS			1	27,492

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER METER DIVISION -2020				
		ADMINISTRATION-3080				
315	6556	SUPERINTENDENT OF WATER METERS	1	55,080	1	57,564
		METER INSTALLATION AND REPAIRS-3085				
315	6556	SUPERINTENDENT OF WATER METERS	1	44,208		
	6557	DEPUTY SUPERINTENDENT OF WATER METERS			1	40,500
	6672	WATER METER MACHINIST	8	3,031.60M	9	3,031.60 M
	6674	MACHINIST	21	21.10H	20	21.10 H

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER PURIFICATION DIVISION -2035				
		OPERATION AND MAINTENANCE,SWPP WATER FILTRATION PLANT-3145				
	7744	OPERATING ENGINEER GROUP C-TRAINEE	1	7.35H	1	7.50 H

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CITY CLERK -25				
		CITY CLERK -2005				
337	.0130	POSTAGE		525,000		490,000
	.0157	RENTAL OF EQUIPMENT AND SERVICES		10,000		20,000
	.0162	REPAIR MAINTENANCE OF EQUIPMENT		35,000		50,000
	.0350	STATIONERY AND OFFICE SUPPLIES		115,000		125,000
		ISSUANCE OF VEHICLE LICENSES-3025				
337	0869	REMOTE TERMINAL OPERATOR	3	18,612	2	18,612
	0869	REMOTE TERMINAL OPERATOR			1	16,884
		LESS TURNOVER		98,191		96,463

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		TRAFFIC ENFORCEMENT ACTIONS-3055				
340	1841	SENIOR ATTORNEY SUPERVISOR			1	38,864
	1842	SENIOR ATTORNEY	1	38,864		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF STREETS -2015				
		ADMINISTRATION-3015				
342	8273	GENERAL SUPERINTENDENT OF STREETS	1	55,080	1	52,692
	8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	38,700	1	48,184
		ASPHALT MAINTENANCE-3025				
342	8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	2	27,492	1	27,492
	8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS			1	42,324
348		LESS TURNOVER		244,075		264,075

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT	
		DEPARTMENT OF STREETS AND SANITATION -81					
		BUREAU OF SANITATION -2020					
		ADMINISTRATION-3046					
351	0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	22,620	
		STREET OPERATIONS-3069					
		ST. CLEANING & SNOW REMOVAL-4049					
351	7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS				18.85	H
	8197	SUPERINTENDENT OF STREET CLEANING				33,420	
	8243	GENERAL FOREMAN OF LABORERS				3,218.80	M
351		LESS TURNOVER		95,781		95,301	

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF STREET OPERATIONS -2045				
		ADMINISTRATION-3125				
353	0805	SECRETARY	1	17,724	1	18,884
		STREET OPERATIONS-3130				
353	8243	GENERAL FOREMAN OF LABORERS		3,218.80M		
	8244	FOREMAN OF LABORERS		17.90H		
354	6324	LABORER		13.87H		
	7124	EQUIPMENT DISPATCHER		17.55H		
	7183	MOTOR TRUCK DRIVER		17.55H		
	7185	FOREMAN OF MOTOR TRUCK DRIVERS		18.20H		
	7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS		18.85H		
354		LESS TURNOVER		166,790		174,034

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF TRAFFIC SERVICES -2070				
		ADMINISTRATIVE AND SUPPORT SERVICES-3212				
358	2921	SENIOR RESEARCH ANALYST			1	28,172
		MTD ALLOCATION-3407				
		CITY IMMEDIATE TOWING-MTD-4405				
357	7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	3	18.85H	4	18.85 H
357		LESS TURNOVER		922,309		938,481

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF ENGINEERING -2025				
		ADMINISTRATION-3035				
380	0430	CLERK III	1	15,312	2	15,312
	5810	ASSOCIATE CITY STREET ENGINEER	2	42,324	1	42,324
	5813	CIVIL ENGINEER III	1	42,324		
	5814	CIVIL ENGINEER IV			1	42,324
	6141	ENGINEERING TECHNICIAN II			1	15,312
		LOCAL IMPROVEMENTS-3045				
381	0431	CLERK IV			1	26,172
381		LESS TURNOVER		60,000		74,472

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PUBLIC WORKS -83				
		BUREAU OF CONSTRUCTION MANAGEMENT -2083				
		CONTRACTS-3120				
368	6142	ENGINEERING TECHNICIAN III	2	18,812	3	18,812
	6143	ENGINEERING TECHNICIAN IV	2	22,620	1	22,620
368		LESS TURNOVER		45,000		40,992

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF BUILDINGS -87				
		DEPARTMENT OF BUILDINGS -2005				
380	.0011	CONTRACT WAGE INCREMENT-SALARY				1,434
	.0012	CONTRACT WAGE INCREMENT-PR				9,606
	.0020	OVERTIME				15,000
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE				65,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF SEWERS -89				
		DEPARTMENT OF SEWERS -2005				
381	.0011	CONTRACT WAGE INCREMENT-SALARY		143,599		142,165
	.0012	CONTRACT WAGE INCREMENT-PR		511,628		502,022
	.0020	OVERTIME		1,000,000		985,000
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		140,000		75,000
		ADMINISTRATIVE SERVICES-3010				
		MANAGEMENT INFORMATION SYSTEMS-4017				
383	0664	DATA ENTRY OPERATOR	4	15,312	3	15,312
	1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	35,064	1	36,864
	1199	DATA PROCESSING COORDINATOR I			1	22,620
		PERSONNEL ADMINISTRATION-4020				
383	3816	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	31,848		
		TIMEKEEPING/PAYROLL AND SENIOR CITIZEN-4025				
384	1302	ADMINISTRATIVE SERVICES OFFICER II			1	33,420
		PROCUREMENT AND CONTRACTS-4030				
384	0429	CLERK II	2	21,492	1	21,492
	0429	CLERK II			1	13,968
		ENGINEERING, SURVEY AND CONSTRUCTION-3015				
		SPECIAL SERVICES-4050				
386	8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	2	22.90 H
		EXPANDED CONSTRUCTION-4057				
386	5611	CIVIL ENGINEER I	5	23,738		
	5612	CIVIL ENGINEER II	3	28,884	8	28,884
	5612	CIVIL ENGINEER II	8	30,288	3	30,288

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF SEWERS -88				
		DEPARTMENT OF SEWERS -2005				
387	4754	PLUMBER			1	22.0E H
		OPERATIONS-3020				
		NORTH DISTRICT-4085				
387	8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	2	22.90 H
	9583	SEWER LABORER	84	17.25H	82	17.25 H
		SOUTH DISTRICT-4075				
388	8345	FOREMAN OF SEWER CLEANING			2	23.55 H
		CITY-WIDE OPERATIONS-4080				
388	7631	HOISTING ENGINEER APPRENTICE	3	18.58H	4	18.56 H
	7631	HOISTING ENGINEER APPRENTICE	3	16.24H	2	16.24 H
	8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	2	22.90 H
389		LESS TURNOVER		1,159,750		1,252,773

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
390	.0903	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS		2,425,000		14,989,000
	.0910	FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS		14,989,000		2,425,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO PUBLIC LIBRARY -91				
		CHICAGO PUBLIC LIBRARY -2005				
		ADMIN & SUPPORT SERVICES-3005				
	0809	EXECUTIVE SECRETARY I			1	18,612
398	0345	CONTRACTS COORDINATOR			1	48,252
	1572	CHIEF CONTRACT EXPEDITER	1	46,164		
	5742	GRAPHIC ARTIST II	1	22,620		
	5743	GRAPHIC ARTIST III			1	23,736
397	0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES	1	46,164	1	50,436
	0517	DISTRICT CHIEF	1	50,436	1	40,500
		REFERENCES & CIRCULATION SERVS-3010				
	0301	ADMINISTRATIVE ASSISTANT I			1	15,312
	0429	CLERK II			7	13,968
398	0574	LIBRARIAN III	12	38,700	9	38,700
	0574	LIBRARIAN III			3	40,500
	0574	LIBRARIAN III	7	38,884	8	36,884
399	0430	CLERK III	4	17,724	3	17,724
	0430	CLERK III	6	16,884	7	16,884
	0501	LIBRARIAN I	43	23,736	42	23,736
	0501	LIBRARIAN I	15	24,924	16	24,924
	0506	LIBRARIAN II	5	30,288	4	30,288
	0506	LIBRARIAN II	5	35,064	4	35,064
	0574	LIBRARIAN III	6	31,848	7	31,848
		TECHNICAL SERVICES-3015				
		UNASSIGNED TECHNICAL-4750				
400	0429	CLERK II	3	15,312	2	15,312

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO PUBLIC LIBRARY -91				
		CHICAGO PUBLIC LIBRARY -2005				
400	0430	CLERK III	1	15,312	2	15,312
	0431	CLERK IV	1	18,612		
	0685	SENIOR DATA ENTRY OPERATOR			1	18,612
		PROPERTY MANAGEMENT SERVICES-3020				
		UNASSIGNED PROPERTY MANAGEMENT-4805				
401	4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	22,620		
	7744	OPERATING ENGINEER GROUP C-TRAINEE			4	7.00 H
401		LESS TURNOVER		1,933,398		2,193,748

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE AND OPERATION

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
402	.9113	CHA LITERACY CENTERS				87,500

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF CULTURAL AFFAIRS -23				
		DEPARTMENT OF CULTURAL AFFAIRS -2005				
404	.0140	PROFESSIONAL AND TECHNICAL SERVICES		38,883		14,063
		ADMINISTRATION-3005				
405	5743	GRAPHIC ARTIST III			1	22,620

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

AGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYOR'S OFFICE OF SPECIAL EVENTS -24				
		MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
06	.9058	SPECIAL EVENTS PROJECTS		345,500		845,500
		EVENT PRODUCTION-3015				
07	1741	SUPERVISOR OF PROGRAM SERVICES			1	31,848
	1779	ASSISTANT PROGRAM COORDINATOR-S.E.	1	33,420		
		LESS TURNOVER		37,252		35,880

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
.9114	CONVENTION AND TOURISM GRANT		1,425,000		1,125,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

356-SPECIAL EVENTS FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYOR'S OFFICE OF SPECIAL EVENTS -24				
		MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
410	.9801	SPECIAL EVENTS PROJECTS		8,945,120		9,645,120

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

356-SPECIAL EVENTS FUND

AGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
11	.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION		1,190,000		790,000
	.9403	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT		700,000		400,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO MIDWAY AIRPORT -2010				
420	.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES		792,000		738,522
		CHICAGO MIDWAY AIRPORT-3010				
		AIRFIELD-4305				
423	6121	SAFETY SPECIALIST II	1	20,520		
		GENERAL SUPPORT-4310				
	7161	CASHIER-MIDWAY PARKING	2	16,644	1	16,644
	7161	CASHIER-MIDWAY PARKING	4	17,472	5	17,472
423	7183	MOTOR TRUCK DRIVER	6,000H	17.55H	9,000H	17.55 H
	7833	HOISTING ENGINEER			2	21.90 H
		SAFETY & SECURITY-4315				
424	6121	SAFETY SPECIALIST II			1	20,520
425		LESS TURNOVER		400,000		489,352

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		OPERATION OF CALUMET SKYWAY TOLL BRIDGE -2080				
		ADMINISTRATION-3160				
435	0805	SECRETARY			1	17,724
	0826	PRINCIPAL TYPIST	1	18,884		
		TOLL COLLECTION DIVISION-3165				
435	0288	TOLL ATTENDANT	9	22,620	8	22,620
	0288	TOLL ATTENDANT	10	21,492	9	21,492
	0288	TOLL ATTENDANT	10	18,884	12	18,884
	0293	TOLL SUPERVISOR I	1	22,620	2	22,620
	0293	TOLL SUPERVISOR I	1	18,612		
436		LESS TURNOVER		120,191		114,695

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

			STRIKE		ADD	
GE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
		CONTRACT MONITORING AND COMPLIANCE-3035				
3	1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	2	30,288	1	30,288
	1523	HEAD PURCHASE CONTRACT ADMINISTRATOR			1	31,848
3		LESS TURNOVER		32,000		33,560

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

			STRIKE		ADD	
GE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
6	.0162	REPAIR MAINTENANCE OF EQUIPMENT		13,184,645		12,829,712
7	.0440	MACHINERY AND EQUIPMENT		594,184		819,117
	.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE		157,000		287,000
		CHICAGO-O'HARE INT'L AIRPORT-3015				
		AIRFIELD-4005				
7	7102	DISPATCH CLERK	6	18,884		
8	0309	COORDINATOR OF SPECIAL PROJECTS			1	33,420
	0689	REMOTE TERMINAL OPERATOR			1	19,560
	0739	INFORMATION ASSISTANT			6	18,612
	4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	4	27,492	4	30,288
	5043	ELECTRONICS TECHNICIAN			2	24,924
		TERMINAL-4010				
9	4634	PAINTER	35	20.20H	36	20.20 H
	5032	ELECTRICAL MECHANIC APPRENTICE	4	8.20H	5	8.20 H
9	4223	CUSTODIAL WORKER	328	1,664.00M	330	1,664.00 M
	4223	CUSTODIAL WORKER	1	1,591.00M		
	4286	FOREMAN OF WINDOW WASHERS	6	2,343.47M	7	2,343.47 M
	4302	CARPENTER APPRENTICE	2	13.62H	1	13.62 H
	4302	CARPENTER APPRENTICE			1	18.76 H
	4634	PAINTER	1	0.00H		
	7401	CUSTOMER SERVICES SUPERVISOR			1	28,884
		H & R COST POOL-4035				
0	7775	STATIONARY FIREMAN	11	17.22H	8	17.22 H

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
		INDIRECT COST POOL-4045				
451	7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS	1	48,252	1	50,436
452	0309	COORDINATOR OF SPECIAL PROJECTS	2	33,420	1	33,420
	0430	CLERK III	1	18,068		
	0431	CLERK IV	4	18,612	5	18,612
453	0303	ADMINISTRATIVE ASSISTANT III	4	22,620	3	22,620
		LESS TURNOVER		4,793,540		4,883,443

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

			STRIKE		ADD
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
482 .9047	FOR SPECIAL CAPITAL PROJECTS REQUIRE AIRLINE APPROVAL EXCLUDING AIP		13,321,500		15,521,500

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
465		ESTIMATE OF GRANT REVENUE FOR 1991				
		Awards From Agencies of the Federal Government		$ 427,657,905		$ 438,090,903
		Awards From Agencies of the State of Illinois		143,668,000		141,925,000
		Awards From Private Agencies		6,433,000		7,288,000
		TOTAL		$ 596,384,905		$ 605,929,903

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT

465 925–GRANT FUNDS

Add to text

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
466	07	Department of Economic Development 1991 Anticipated Grant				
		-Urban Development Action Grant		4,827,000		4,828,000
		-EDA Steel Unit Grant-Carryover		222,000		52,000
		-Illinois Corridor of Opportunity		68,000		642,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
466	13	Office of Employment and Training 1991 Anticipated Grant				
		-Title IIA (Adult and Youth Program		25,950,000		31,591,000
		-Title IB (Older Individuals Program)		867,000		931,000
		-Title III (Dislocated Workers)		4,544,000		6,187,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
466	21	Department of Housing				
		Weatherization - HHS		3,000,000		3,800,000
		Weatherization - DOE		3,000,000		4,000,000
		Weatherization - Private		3,000,000		4,000,000
		Rental Rehabilitation		4,000,000		5,500,000
		Single Family Rehab Loans (312)		1,000,000		1,500,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
467	41	Department of Health				
		Sickle Cell		45,000		72,000
		Mental Health		9,167,000		8,232,000
		AIDS Demonstration & Education		572,000		253,000
		AIDS Prevention		2,128,000		1,228,000
		Refugee Health Support		299,000		249,000
		Refugee Health Support II		627,000		348,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
468	47	Department of Aging 1991 Anticipated Grant				
		-Commodity Food Reimbursement		1,486,000		1,520,000
		-HHS Discretionary Grants: -Model Intergenerational Project		63,000		0
		-Regional Intergenerational Project		40,000		0

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
468	53	Department of Human Services 1991 Anticipated Grant				
		-Community Service Block Grant		6,914,000		6,987,000
		-Residential Energy Assistance		9,960,000		10,223,000
		-Demonstration: Revolving Loan Fund Replication Project		495,000		0
		-HHS Discretionary Applications-Youth		454,000		0
		-Illinois Fixed Rate Loan		520,000		0

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
469	57	Police Department				
		1991 Anticipated Grant				
		-Crime Laboratory Upgrade II			0	450,000
		-Criminal History Record Info			0	200,000

Department Of General Services

1991 Department Of Vehicle Distribution

Schedule A-1.

Department	Number Of Cars Assigned
Aging	1
Animal Care	2
Aviation	4
Budget	5
Buildings	1
Cable	1
Comptroller	1
Consumer Services	15
Cultural Affairs	1
Economic Development	6
General Services	5
Health	2
Housing	2
Human Relations	4
Human Services	4
Law	1
Library	2
License Commission	2
Mayor's Office	11
Mayor's Office of Employment and Training	1
Mayor's Office of Inquiry and Information	1
Personnel	1
Planning	1
Public Works	14
Purchasing	3
Revenue	3
Sewers	14
Special Events	3
Streets and Sanitation	25
Water	22
Zoning	1
TOTAL:	159

SECTION 13. This ordinance shall be published by the City Clerk, by causing at least 100 copies hereof to be printed in pamphlet form, which copies are to be made available in this office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance. This ordinance shall be in full force and effect from and after its passage and publication.

Action Deferred -- CORRECTIONS AND REVISIONS OF COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the proposed Year XVII Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee, with Alderman Bloom and Alderman Shaw recorded as dissenting votes.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

The following are said proposed amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		REALLOCATION OF UNSPENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FROM PRIOR YEARS		14,489,903		14,615,290

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING - 21				
26		**MULTI FAMILY AFFORDABLE - 2535** **INTEREST RATE PROGRAM**				
		COMMUNITY INVESTMENT CORPORATION				200,000
		CHICAGO REHAB NETWORK				200,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF CULTURAL AFFAIRS -23				
		COMMUNITY ARTS DEVELOPMENT -2508				
		COMMUNITY ARTS DEVELOPMENT-3508				
38	2908	**COORDINATOR OF GRANTS MANAGEMENT**			1	33,420

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF CULTURAL AFFAIRS -23				
		CHICAGO OFFICE OF FINE ARTS-STAFF SERVING THE COMMUNITY-2510				
		STAFF SERVING THE COMMUNITY-3510				
39	0708	**COORDINATOR OF ARTS PROGRAMS**	1	27,482		
		LESS TURNOVER				5,928

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		SPECIAL ACCOUNTING DIVISION -2505				
		FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505				
40	0187	DIRECTOR OF ACCOUNTING	1	42,324	1	44,208
		LESS TURNOVER		19,170		21,054

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT ON AGING -47				
		SUPPORTIVE SERVICES FOR THE ELDERLY -2515				
		SUPPORTIVE SERVICES FOR THE ELDERLY-3515				
	3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	20,520		
	3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	27,482	2	27,482
		LESS TURNOVER		15,081		22,053

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

		STRIKE		ADD	
AGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYORS OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYORS OFFICE FOR PEOPLE WITH DISABILITIES-2505				
	PROGRAMS FOR THE DISABLED-3505				
0415	INQUIRY AIDE III	1	22,620	1	18,612
3030	SPECIALIST IN AGING/DISABILITY I			1	23,736
3031	SPECIALIST IN AGING/DISBILITY II			1	36,864
3039	ASSISTANT DISABILITY SPECIALIST	1	20,520		
3039	ASSISTANT DISABILITY SPECIALIST	1	21,492		
3039	ASSISTANT DISABILITY SPECIALIST	1	23,736		
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY			1	20,520
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY			1	21,492
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY			1	23,736
3073	DISABILITY SPECIALIST II	1	36,864		
3074	DISABILITY SPECIALIST I	2	23,736	1	23,736
	LESS TURNOVER		8,380		5,372

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		HUMAN SERVICE SYSTEM -2510				
		HUMAN SERVICE SYSTEM-3510				
	1770	PROGRAM COORDINATOR	1	30,288		
	1770	PROGRAM COORDINATOR	1	28,884		
	3827	HUMAN SERVICE SPECIALIST I	1	28,884		
	3839	HUMAN SERVICE WORKER II			1	27,492
	3870	COMMUNITY SERVICES COORDINATOR	2	36,884	1	36,884
	3870	COMMUNITY SERVICES COORDINATOR	1	38,700	2	38,700
	3870	COMMUNITY SERVICES COORDINATOR			1	31,848
	3870	COMMUNITY SERVICES COORDINATOR			1	30,288
		LESS TURNOVER		129,077		132,485

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES - 53 **FAMILY AND YOUTH SERVICES - 2520**				
68		YWCA OF METROPOLITAN CHICAGO		34,560		
68		CHICAGO SEXUAL ASSAULT NETWORK				34,560

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -83				
		FAMILY AND YOUTH SERVICES -2820				
	.0140	**PROFESSIONAL AND TECHNICAL SERVICES**		**1,608,820**		**1,868,207**
		B.Y.N.C. - O.L.A.				41,563
		SAFER FOUND/DARE, CABRINI, CHALLENGE		189,600		207,324

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -83				
		YOUTH CRIME PREVENTION -2580				
	0140	**PROFESSIONAL AND TECHNICAL SERVICES**		**1,582,038**		**1,648,138**
		UNITED CHARITIES/NEW START				31,100
		C.A.R.E.				35,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

E	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		RODENT INFESTATION ELIMINATION PROGRAM -2535				
		RODENT CONTROL-3535				
76	3424	HEALTH EDUCATOR AIDE I	8	14,616	7	14,616
	3424	HEALTH EDUCATOR AIDE I			1	19,580
76		LESS TURNOVER		23,854		28,798

Action Deferred -- SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND PROJECTED USE OF FUNDS FOR COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for Year XVII Community Development Block Grant funds presented herewith and the Year XVII Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XVII Community Development Block Grant Ordinance, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee, with Alderman Bloom and Alderman Shaw recorded as dissenting votes.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XVII entitlement funds and unexpended funds of prior federal years in the amount of $79,304,000; and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XVII submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of $79,304,000 in entitlement funds and unexpended funds of prior years, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to $25,000 appropriated for any object or purpose set forth in the Year XVII Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XVII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10% or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over $50,000 in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within 21 days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of $150,000 or more, funded in whole or by 25% or more with Year XVII Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of $50,000. Within 30 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name, address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XVII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XVII, and are to be expended during the fiscal year beginning January 1, 1991, and ending December 31, 1991, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1991. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office or position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the

department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of 22-1/2¢ per mile for the number of miles per month use of such privately owned automobile, to a maximum of $150 per month. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

(1) Personal Services

(2) Contractual Services

(3) Travel

(4) Commodities

(5) Equipment

(6) Permanent Improvements

(7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Personnel Rules:

(a) Persons on City of Chicago layoff lists;

(b) Persons on City of Chicago reinstatement lists;

(c) Persons on City of Chicago reemployment lists;

(d) Persons on City of Chicago promotion lists; and

(e) Persons on City of Chicago general employment lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. §200(e) et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XVII, the Office of Budget and Management shall submit to the City Council a report on the obligation of funds within 45 days of the end of the first half of the program year and within 60 to 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding first half for all block grant years, all income generated from the current block grant year and all prior block grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations

in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XVII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XVIII Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XVIII.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XVIII Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XVIII Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XVII Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocation made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1991, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

CITY OF CHICAGO

YEAR XVII COMMUNITY DEVELOPMENT BLOCK GRANT

Proposed Statement of Community Development Objectives and Projected Use of Funds

Introduction

Beginning January 1, 1991, the City enters the seventeenth year of the Community Development Block Grant (CDBG) program. The U.S. Department of Housing and Urban Development (HUD) has notified the City that the projected Year XVII CDBG entitlement is $79,304,000. Programs will be continued at approximately current service levels by combining the Year XVII entitlement with $ 14,489,903 in prior year unspent CDBG funds, $ 5,790,000 in anticipated land sale revenues, $ 2,246,000 in loan proceeds, $ 3,000,000 in UDAG recapture, $ 5,000,000 in loan capitalization proceeds, $ 1,700,000 in health center revenues, $540,000 in reimbursement for Rental Rehabilitation Administration and $350,000 in property maintenance revenue for a total Year XVII proposed program of $ 112,419,903. This represents an increase of $ 10,097,460 or 13% over CDBG Year XVI.

The projected use of funds for CDBG Year XVII allocates all available funds among the major program categories as follows:

Program Category	Allocation	% of Total
Housing	$ 43,141,840	38%
Public Services	$ 39,744,328	36%
Economic Development	$ 13,221,000	12%
Community Improvements	$ 6,118,774	5%
Administration and Planning	$ 10,193,961	9%
	$112,419,903	100%

This statement includes general objectives of the overall programs and the types of projects which will be carried out with Year XVII funds. The proposed funding meets federal guidelines which require the City's program to serve 61% low and moderate income persons.

Sidonie Walters-Lawrence

SIDONIE WALTERS-LAWRENCE
Budget Director

HOUSING

HOUSING

Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING		
Chicago Home Ownership Program (CHOP) This program involves a partnership between the City, Local Initiatives Support Center (LISC), and a consortium of neighborhood-based development groups. Funding is provided for the purchase, rehabilitation, and re-sale to homeowners of vacant 1-4 unit properties.	Low/Mod	$ 750,000
Single-Family Loan Program A portion of the funds in this program will provide Urban Homestead loans. The remainder will provide low-interest rehabilitation loans to homeowners of 1 - 4 unit properties.	Low/Mod	$ 1,200,000
Housing Rehabilitation This program is designed to encourage the rehabilitation of buildings through the use of CDBG funds leveraged with other funding sources. The purpose is to provide below market interest rate loans to encourage rehabilitation by developers, community groups and individual owners. This program enables the City to stabilize neighborhoods, to improve low and moderate income housing and to promote construction job opportunities. Financing includes $5,000,000 in loan capitalization proceeds, and $5,000,000 in entitlement funds.	Low/Mod	$10,000,000

HOUSING

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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
Rehabilitation Program Support Provides the necessary support functions for the Department of Housing rehabilitation programs. This program provides staff and technical assistance required for operation of the specific rehabilitation programs. Funding includes $540,000 in reimbursement for Rental Rehabilitation Administration.	Low/Mod	$ 2,702,992
Multi-Family Affordable Interest Rate Program Funds two citywide nonprofit organizations to provide below market-rate interest financing for the rehabilitation of multi-family buildings.	Low/Mod	$ 400,000
Chicago United/Neighborhood Partnership Program These funds will be used in conjunction with Chicago United and other community-based organizations to provide homeownership and development activities in the Pilsen neighborhood.	Low/Mod	$ 150,000
Emergency Housing Assistance Program This program will provide financial assistance in the form of low interest loans or grants to property owners to correct conditions which present a threat to the health and safety of building occupants unable to pay for the cost of needed repairs Financing includes $1,400,000 in loan repayments and $1,100,000 in entitlement funds.	Low/Mod	$ 2,500,000

HOUSING

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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
Home Repair for Accessible and Independent Living Program Housing maintenance, minor rehabilitation and installation of enabling devices for dwelling units occupied by senior citizens or persons with disabilities. Repairs are provided through a contractual agreement with the Department of Housing and nonprofit corporations. (See Exhibit 1 for organizations on page 38.)	Low/Mod	$ 2,160,000
Single Room Occupancy Demonstration Program These funds will be used for the creation, rehabilitation, and maintenance of single-room occupancy housing for very low income persons.	Low/Mod	$ 500,000
Neighborhood Housing Services of Chicago Rehabilitation of 1 - 4 unit, owner occupied structures in seven Chicago neighborhoods threatened by urban blight through provision of low interest loans to clients where conventional loans are not a feasible option. (See Exhibit 2 for organization on page 40.)	Low/Mod	$ 135,000

HOUSING

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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
Housing Resource Centers This program will provide grants to neighborhood-based organizations to provide information and assistance to citizens in the purchase/rehabilitation of housing. (See Exhibit 3 for organizations on page 41.)	Low/Mod	$ 612,900
Non-Profit Developers This funding supports community-based developers that directly undertake the construction or rehabilitation of low/moderate income housing. Provides capacity building grants to community-based organizations (CBOs) developing less than 20 units and matching grants up to $50,000 to CBOs developing more than 20 units. (See Exhibit 4 for organizations on page 42.)	Low/Mod	$ 434,000
Housing Demonstration Projects Funds special housing-related programs operated by community-based organizations which do not fit in other delegate agency programs. (See Exhibit 5 for organizations on page 43.)	Low/Mod	$ 345,100

HOUSING

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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
Community Services Technical Assistance This program provides comprehensive counseling services to community groups in order to broaden the range of housing alternatives. In addition, the City provides counseling to individuals in default of FHA-insured and other mortgages. Technical staff and requisite services are also available for the relocation assistance program.	Low/Mod	$ 3,372,655
Chicago Energy Savers Program The quality of life of Chicago residents is being threatened by continually rising housing costs, particularly rising energy costs. For many, these energy costs are forcing people to vacate their homes or forego other life necessities in order to pay their heating bills. Below market rate interest loans to owners of single-family buildings (1-4 units) will be available to rehabilitate structures. Technical assistance on energy conservation measures will also be provided.	Low/Mod	$ 300,000

HOUSING

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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
Residential Urban Renewal In an effort to eliminate urban blight, to provide housing opportunities (especially low and moderate income housing opportunities), and to provide community and public services and job opportunities, the City acquires and clears blighted properties and sells assembled, cleared sites for redevelopment that is consistent with its Conservation-Redevelopment Plans. The City maintains properties until they are cleared or demolished, helps relocate households or businesses displaced by acquisition, and makes improvements to the area around the redevelopment sites. Financing includes $1,000,000 in land sales proceeds and $2,000,000 in entitlement funds. Projects in the following areas are scheduled for Year XVII: Project Area/Development and Location — Ward Central West — 1, 27 Chicago-Orleans — 42	Slum/ Blight	$ 3,000,000

HOUSING

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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description		National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)			
Project Area/Development and Location	Ward		
Englewood	3, 16, 17		
Garfield Park	24, 27 28, 29		
Grand Boulevard (47th-King Drive)	2, 3, 4		
Hyde Park-Kenwood	4, 5		
Kedzie-Ainslie	39, 40		
Lake-Kedzie	28		
Lawndale	24, 25 27, 28		
Lincoln Park	43		
Madison-Albany	27		
Madison-Canal	1		
Mohawk-North	42		
Monterey-Vincennes	19		

HOUSING

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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description		National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)			
Project Area/Development and Location	Ward		
Near West Side	1		
North Kenwood-Oakland	2, 4		
Pershing-Cottage Grove	2, 4		
Quincy-Lavergne	28, 29		
Uptown	46, 48		
Woodlawn	5, 20		
47th-King	3, 4		
63rd-Dorchester	5, 20		
63rd-Stony Island	5, 20		
67th-Stony Island	5, 20		
69th-South Chicago	20		
79th-Normal	17		
87th-Mackinaw	7, 10		

HOUSING

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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
Development Program Support Development Program Support provides support services for urban renewal, special finance program functions and other development activities by providing the technical assistance requisite to ongoing development operations.	Slum/ Blight	$ 4,090,196
Property Management and Maintenance This program will provide for the management and maintenance of Department of Housing owned properties in a safe and sanitary manner until they are delivered for demolition or rehabilitation. Financing includes $350,000 in rental income and $250,000 in entitlement funds.	Low/Mod	$ 600,000
Tax Reactivation Program This program will finance rehabilitation and development projects that will provide affordable housing on tax delinquent property. Financing includes $4,500,000 in land sales and $2,000,000 in entitlement funds.	Low/Mod	$ 6,500,000

HOUSING

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- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
- To eliminate and prevent slums and blight and to revitalize deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for primarily residential use.
- To stimulate and leverage private investment in lower income communities through making available low interest financing or other incentives for housing rehabilitation or construction.
- To increase neighborhood diversity by revitalizing deteriorating areas to attract residents of higher income and by providing housing opportunities throughout Chicago's neighborhoods for persons of lower income.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HOUSING (Cont'd)		
CHA Sweeps Funding will support efforts to increase the security of CHA buildings. Program will provide security and minimal living standards for residents.	Low/Mod	$ 390,000
CHA Security-Select Locations This program is a demonstration program and a model for low rise developments. Increased lighting will aid efforts to improve security.	Low/Mod	$ 250,000
CHA Senior Housing Security Intercoms and local repair will be provided in CHA buildings in order to provide a secure environment for senior citizens.	Low/Mod	$ 150,000
CHA Heat/Fire Protection Problems in the areas of inadequate fire protection and heating systems will be corrected through the funding of physical improvements such as pumps, nozzles, boilers and heat plant improvements.	Low/Mod	$ 700,000
TOTAL - DEPARTMENT OF HOUSING		**$41,242,843**

HOUSING

Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF BUILDINGS		
Code Enforcement Provides for safe, clean housing for citizens of Chicago through inspections of buildings to determine code compliance. This includes $894,075 for demolition.	Low/Mod	$ 1,417,846
Emergency Heat Inspections Provides information and support services to residents and landlords experiencing heating-related problems. The Department of Buildings' staff will supply ombudsman and referral services designed to take advantage of all public and private resources available to address the problems identified.	Low/Mod	$ 131,151
TOTAL - DEPARTMENT OF BUILDINGS		$ 1,548,997

HOUSING

Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF PLANNING		
Neighborhood Planning Grants	Low/Mod	$ 100,000
Provides matching grants to community organizations to carry out planning projects leading to housing development. (See Exhibit 6 for organizations on page 44.)		
TOTAL - DEPARTMENT OF PLANNING		$ 100,000

HOUSING

Community Development Objectives:

- To conserve, restore, and expand the City of Chicago's multi- and single-family housing stock in order to provide housing opportunities primarily for lower income Chicago residents, through the low interest financing of rehabilitation, the prevention of building abandonment, and the provision of technical assistance and counseling to residents on all matters related to housing.
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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING		
CHA Security Pilot Program The pilot program will increase security on CHA properties by training and hiring residents for patrol activities.	Low/Mod	$ 250,000
TOTAL - MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING		$ 250,000

ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

Community Development Objectives:

- To create and retain job opportunities primarily for lower income Chicagoans and to expand the City of Chicago's tax base by attracting business and industry through the provision of infrastructure and other physical improvements to industrial and business areas; financial and technical assistance for store-front facade rehabilitation; and low-interest financing for assisting business growth.
- To expand economic opportunities for eligible businesses, particularly for those that are women-and minority-owned, through the provision of low-interest financing to encourage commercial and industrial expansion.
- To stimulate the economic viability of lower income communities through funding not-for-profit economic development organizations to assist local businesses in planning, marketing, and promoting, and in obtaining financing.
- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial and industrial use.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF ECONOMIC DEVELOPMENT		
Business Loan Program This program will provide loans to commercial and industrial businesses, where public sector participation is needed to leverage private sector financing, to help create and retain jobs. In order to expedite the process and encourage greater involvement by Chicago's banks, the Bank Participation Loan Program will be implemented. Also, Micro Loans will be available to very small firms which are unable to secure bank financing. This program will be funded with $1,254,000 in UDAG recapture and $846,000 in loan repayments.	Low/Mod	$ 2,100,000
Facade Rebate Program The physical deterioration of many commercial and industrial buildings throughout the City of Chicago has led to a general impression of economic decline. Funding on a 30% to 50% matching basis is provided to commercial and industrial property owners and tenants to rehabilitate their buildings and storefronts and to revitalize deteriorating neighborhood commercial and industrial areas. This program will be funded with $944,000 in CDBG entitlement and $556,000 in UDAG recapture.	Low/Mod	$ 1,500,000

ECONOMIC DEVELOPMENT

Community Development Objectives:

- *To create and retain job opportunities primarily for lower income* Chicagoans and to expand the City of Chicago's tax base by attracting business and industry through the provision of infrastructure and other physical improvements to industrial and business areas; financial and technical assistance for store-front facade rehabilitation; and low-interest financing for assisting business growth.
- To expand economic opportunities for eligible businesses, particularly for those that are women-and minority-owned, through the provision of low-interest financing to encourage commercial and industrial expansion.
- *To stimulate the economic viability of lower income communities* through funding not-for-profit economic development organizations to assist local businesses in planning, marketing, and promoting, and in obtaining financing.
- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial and industrial use.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF ECONOMIC DEVELOPMENT (Cont'd)		
Business Infrastructure Assistance Program (Small Projects) The Business Infrastructure Assistance program provides assistance to commercial and industrial firms through small-scale infrastructure improvements. The program assists in the removal of substandard or hazardous conditions that impair local growth. This program will be funded with $200,000 in UDAG recapture.	Low/Mod	$ 200,000
Business Infrastructure Assistance Program (Large Projects) The Business Infrastructure Assistance program provides assistance to commercial and industrial firms through large-scale infrastructure improvements. The program assists in the removal of substandard or hazardous conditions that impair local growth. This program will be funded with $200,000 in UDAG recapture.	Low/Mod	$ 200,000

ECONOMIC DEVELOPMENT

Community Development Objectives:

- To create and retain job opportunities primarily for lower income Chicagoans and to expand the City of Chicago's tax base by attracting business and industry through the provision of infrastructure and other physical improvements to industrial and business areas; financial and technical assistance for store-front facade rehabilitation; and low-interest financing for assisting business growth.
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- To stimulate the economic viability of lower income communities through funding not-for-profit economic development organizations to assist local businesses in planning, marketing, and promoting, and in obtaining financing.
- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial and industrial use.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF ECONOMIC DEVELOPMENT (Cont'd)		
Streetscaping Program Streetscaping improvements, such as sidewalk, gutter repair and curb reconstruction are provided to commercial and industrial areas. These infrastructure improvements provide better pedestrian circulation and upgrade the physical appearance and marketability of the business or industrial area. This program will be funded with $750,000 in UDAG recapture.	Low/Mod	$ 750,000
Commercial District Development Program Through the Commercial District Development Commission, the Department of Economic Development seeks to eliminate and prevent slum and/or blighted conditions in commercial and industrial areas through acquisition, demolition, site improvements and other eligible activities within designated districts. Stimulating the redevelopment and reinvestment in neighborhoods will create new job opportunities, and expand the tax base for Chicagoans. This program will be funded with $240,000 in land sale revenue. (See Exhibit 8 for sites on page 49.)	Slum/ Blight	$ 240,000

ECONOMIC DEVELOPMENT

Community Development Objectives:

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- To expand economic opportunities for eligible businesses, particularly for those that are women-and minority-owned, through the provision of low-interest financing to encourage commercial and industrial expansion.
- To stimulate the economic viability of lower income communities through funding not-for-profit economic development organizations to assist local businesses in planning, marketing, and promoting, and in obtaining financing.
- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial and industrial use.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF ECONOMIC DEVELOPMENT (Cont'd)		
Community Development Assistance This program funds and provides technical assistance to community development organizations to revitalize deteriorating commercial and industrial areas in Chicago's neighborhoods. Participants implement a variety of industrial retention and expansion programs. Participants also implement commercial revitalization programs, such as the Commercial Area Revitalization Effort, (CARE Program), and Special Service Areas. The program also seeks to create employment opportunities for local residents. (See Exhibit 7 for organizations on page 45.)	Low/Mod	$ 2,357,000
Commercial Crime Prevention/Security Rebate Program This program will provide a rebate to businesses in high crime commercial areas to cover part of the cost of investments required to make these facilities more secure. Security audits will be conducted by the Police Department to ensure a safer business environment. This program will be funded with $50,000 in land sale revenue.	Low/Mod	$ 50,000

ECONOMIC DEVELOPMENT

Community Development Objectives:

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- To expand economic opportunities for eligible businesses, particularly for those that are women-and minority-owned, through the provision of low-interest financing to encourage commercial and industrial expansion.
- To stimulate the economic viability of lower income communities through funding not-for-profit economic development organizations to assist local businesses in planning, marketing, and promoting, and in obtaining financing.
- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial and industrial use.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF ECONOMIC DEVELOPMENT (Cont'd)		
Commercial Corridor Signage and Facilities Program The Commercial Corridor Signage and Facilities Program provides grants for the design, manufacture, and installation of commercial area promotional banners in targeted neighborhood commercial revitalization areas. This program will be funded with $40,000 in UDAG recapture.	Low/Mod	$ 40,000
Economic Development Program Support This program provides overall staff and operating support to implement, evaluate and monitor the Department of Economic Development's business assistance programs, including DED-funded projects implemented by other City departments.	Low/Mod	$ 5,644,000
TOTAL - DEPARTMENT OF ECONOMIC DEVELOPMENT		**$13,081,000**

ECONOMIC DEVELOPMENT

Community Development Objectives:

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- To expand economic opportunities for eligible businesses, particularly for those that are women-and minority-owned, through the provision of low-interest financing to encourage commercial and industrial expansion.
- To stimulate the economic viability of lower income communities through funding not-for-profit economic development organizations to assist local businesses in planning, marketing, and promoting, and in obtaining financing.
- To eliminate and prevent slums and blight and to revitalize and upgrade deteriorating neighborhoods through encouraging the redevelopment of blighted and underutilized land for commercial and industrial use.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF PLANNING		
Neighborhood Planning Grants Provides matching grants to community organizations to carry out planning projects leading to commercial or industrial development. (See Exhibit 9 for organizations on page 50.)	Low/Mod	$ 140,000
TOTAL - DEPARTMENT OF PLANNING		$ 140,000

COMMUNITY IMPROVEMENTS

COMMUNITY IMPROVEMENTS

Community Development Objectives:

- To develop viable communities and prevent the deterioration of neighborhoods through providing physical improvements in support of residential housing in areas of the City which are primarily of low and moderate income.
- To stimulate community revitalization and private investment in Chicago's neighborhoods through the renovation or construction of community facilities which serve primarily lower income Chicago residents.
- To eliminate conditions which are hazardous to public safety and welfare through providing emergency physical improvements, such as sidewalk repair.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF PUBLIC WORKS		
Model Blocks To refurbish damaged and/or deteriorated infrastructure in the public right-of-way within low and moderate income census tracts. This program provides for new sidewalks, curbs and gutters, as well as sod in the parkways. Priority is given to low-moderate income areas currently undergoing residential rehabilitation. (See Exhibit 10 for sites on page 51.)	Low/Mod	$ 3,908,793
Private Not-for-Profit Facility Rehabilitation and Historical Preservation This program provides funding assistance to private not-for-profit social service agencies for the purpose of renovating and improving the physical conditions of their facilities. This funding may also support historical preservation efforts. (See Exhibit 11 for sites on page 52.)	Low/Mod	$ 1,204,981
Emergency Vaulted Sidewalk Program To assure public safety, emergency improvements to dangerous vaulted sidewalk structures are carried out in low to moderate income areas.	Low/Mod	$ 1,005,000

COMMUNITY IMPROVEMENTS

Community Development Objectives:

- To develop viable communities and prevent the deterioration of neighborhoods through providing physical improvements in support of residential housing in areas of the City which are primarily of low and moderate income.
- To stimulate community revitalization and private investment in Chicago's neighborhoods through the renovation or construction of community facilities which serve primarily lower income Chicago residents.
- To eliminate conditions which are hazardous to public safety and welfare through providing emergency physical improvements, such as sidewalk repair.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF PUBLIC WORKS (Cont'd)		
The following project areas are targeted for emergency vaulted sidewalk repair:		
NORTH BRANCH - Area generally bounded by Western Avenue/Fullerton Avenue/Orleans Street/Chicago Northwestern Railroad		
SOUTH BRANCH - Area generally bounded by California Avenue/Roosevelt Road/Federal Street/Pershing Road		
SOUTH CHICAGO - Area generally bounded by Yates Avenue/82nd Street/Avenue "O"/Rock Island Railroad		
TOTAL - DEPARTMENT OF PUBLIC WORKS		**$ 6,118,774**

PUBLIC SERVICES

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HEALTH		
Adolescent Substance Abuse Treatment Center Provides substance abuse treatment for adolescents in the City of Chicago who do not have access to programs in the private sector. Sponsors education and prevention activities at the community level.	Low/Mod	$ 583,200
Lead Paint Identification and Abatement Conducts environmental inspections to identify and eliminate sources that contribute to lead paint poisoning. Inspectors perform inspections based on referrals from the Lead Project Office. Property owners are asked to voluntarily comply and eliminate identified lead hazards to avoid court proceedings.	Low/Mod	$ 1,131,801

PUBLIC SERVICES

Community Development Objectives:

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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HEALTH (Cont'd)		
Nutrition Program Provides nutrition counseling for non-eligible WIC (Women, Infants and Children) maternal patients. Reduces the incidence of infant and neo-natal mortality. Distributes information on therapeutic diets to adult patients with chronic degenerative diseases, who are registered at CDOH sites, to improve their overall health status and to identify the relationship between their diet and diabetes, obesity, hypertension, heart disease, etc.	Low/Mod	$ 192,785
Infant Mortality Reduction Initiative Reduces the incidence of neo-natal and post neo-natal mortality. Provides health services to high risk areas including Near North, West Town, Cabrini Green and Near Southside community areas. Identifies and implements prevention and intervention mechanisms through health care and social providers within the community to provide effective outreach and follow-up on high risk residents. (See Exhibit 12 for organizations on page 54.)	Low/Mod	$ 810,900

PUBLIC SERVICES

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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description		National Objective	Proposed Allocation
DEPARTMENT OF HEALTH (Cont'd)			
Neighborhood Health Centers		Low/Mod	$ 8,862,033
Provides basic health services including prenatal, pediatric and maternal health care through City-owned health facilities. Sponsors health education and various prevention programs at five health facilities. Program funding includes CDBG entitlement funds and $1,700,000 in health center revenues.			
Claude W.B. Holman Neighborhood Health Center 4230 South Greenwood	$2,413,780		
Woodlawn Neighborhood Health Center 6337 South Woodlawn	$1,292,492		
Uptown Neighborhood Health Center 845 West Wilson	$3,746,711		
Roseland Neighborhood Health Center 200 East 115th Street	$1,300,050		
Mile Square 2045 West Washington	$ 109,000		
	$ 8,862,033		
TOTAL - DEPARTMENT OF HEALTH			$ 11,580,719

PUBLIC SERVICES

Community Development Objectives:

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- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HUMAN SERVICES		
Human Service System This program helps to meet the critical and emergency human service needs of low income individuals and families. Information, referral, counseling and direct services will be provided regarding such concerns as emergency food and shelter, juvenile delinquency, domestic violence, teenage pregnancy and advocacy. Individuals are also assisted in applying for energy and nutrition benefits.	Low/Mod	$ 5,582,377
Family and Youth Services Community-based, nonprofit organizations provide counseling and emergency assistance to strengthen and enhance the quality of life for individuals and families experiencing disruption due to personal, physical and/or environmental stress or crisis. (See Exhibit 13 for organizations on page 55.)	Low/Mod	$ 1,609,920
Emergency Services As the number of homeless individuals, domestic violence and child abuse cases increases, the demand for emergency services is greater. Emergency services staff operate 7 days a week, 24 hours a day to respond to individuals who are experiencing crisis situations and are in need of shelter, counseling and advocacy services.	Low/Mod	$ 2,105,240

PUBLIC SERVICES

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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HUMAN SERVICES (Cont'd)		
Youth Crime Prevention Community based, nonprofit agencies deter youth from gang involvement and alleviate family pressure leading to delinquent behavior through alternative recreational and educational activities, family/parent support workshops, victim assistance, and neighborhood watch programs. (See Exhibit 14 for organizations on page 57.)	Low/Mod	$ 1,582,038
Emergency Food Staff at Department of Human Services district offices distribute emergency food boxes to maintain adequate nutrition for persons hungry and without funds to purchase food. (See Exhibit 15 for organization on page 60.)	Low/Mod	$ 622,824
Title XX Day Care Match A CDBG match in combination with funding from the Illinois Department of Children and Family Services provides supervised day care at 146 sites so that low income parents may further their economic well being through employment, education and vocational training. (See Exhibit 16 for organizations on page 61.)	Low/Mod	$ 4,005,000

PUBLIC SERVICES

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- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF HUMAN SERVICES (Cont'd)		
Youth Crime Prevention/Targeted Area Pilot Program	Low/Mod	$ 750,000
Multi-Agency Program linking the City, Board of Education, local residents and community groups to break the cycle of gangs and drugs.		
Drugs Eliminated Through Education and Resolve	Low/Mod	$ 645,471
Community based organizations will provide drug education and prevention in high-crime areas as part of the citywide war on drugs. (See Exhibit 17 for organizations on page 70.)		
TOTAL - DEPARTMENT OF HUMAN SERVICES		$16,902,870

PUBLIC SERVICES

Community Development Objectives:

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YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
COMMISSION ON HUMAN RELATIONS		
Human Relations Education, Outreach and Intergroup Relations Funding will be provided to assist agencies and community groups in developing effective fair housing and human relations programs. This program will provide the necessary support to reduce tension and enhance understanding and cooperation in a variety of human relations situations. The Commission on Human Relations also utilizes Community Development Block Grant funds to assist immigrants and refugees in resettling and obtaining essential services from governmental agencies.	Low/Mod	$ 234,706
Fair Housing Counseling To ensure equal housing opportunities to Chicago residents, the City's Commission on Human Relations enforces the Chicago Fair Housing Ordinance which prohibits discrimination because of race, color, sex, marital status, religion, national origin, ancestry or disability. The Commission also attempts to resolve landlord/tenant non-ordinance compliance.	Low/Mod	$ 867,609
TOTAL- COMMISSION ON HUMAN RELATIONS		$ 1,102,315

PUBLIC SERVICES

Community Development Objectives:

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- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
CHICAGO DEPARTMENT ON AGING		
Independent Living for the Elderly and Disabled	Low/Mod	$ 809,049
This program provides nutritious home delivered meals to homebound, frail elderly and to persons with disabilities. (See Exhibit 18 for organization on page 71.)		
Supportive Services for the Elderly	Low/Mod	$ 529,739
This program coordinates health, social service and recreational programs at the Chicago Department on Aging regional centers for elderly persons.		
TOTAL - CHICAGO DEPARTMENT ON AGING		$ 1,338,788

PUBLIC SERVICES

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- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES		
Programs for People with Disabilities This unit develops new programs and provides expansion of existing programs among constituencies through research, public information, partnership-building and consulting in the areas of: student transition, physical access, employment and training, and community resources.	Low/Mod	$ 174,197
Information and Referral This program provides information and referral services to people with disabilities. Intake counselors are equipped to handle complaints and requests for information. Referrals are made to case management and independent living services.	Low/Mod	$ 137,028
Independent Living for Disabled Persons Lack of available services often prevents people with disabilities from living independently, resulting in unneccessary institutionalization. Under this program special services such as homemaking, case management, transportation for medical trips and legal services are provided to people with disabilities. (See Exhibit 19 for organizations on page 72.)	Low/Mod	$1,043,956
TOTAL - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES		$ 1,355,181

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
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- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
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- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING		
Jobs Training/Community Employment Program	Low/Mod	$ 1,350,685
The Community Employment Program is a job development and job placement program in which employment-ready participants are placed into unsubsidized jobs. This program, funded through community based organizations, will have beneficial impact on the lives of thousands of low and moderate income Chicagoans through assisting them to enter the workforce. These jobs will enhance family economic self-sufficiency and create a greater tax base. (See Exhibit 20 for organizations on page 73.)		
Chicago First Program	Low/Mod	$ 327,008
The Chicago First Program addresses the problem of unemployment for Chicago residents who meet CDBG income eligibility guidelines through the development of permanent jobs. Voluntary agreements with employers receiving City assistance such as loans, grants or service contracts will allow eligible unemployed Chicago residents referrals to entry level and other serviceable jobs.		

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
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- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING (cont'd)		
Youth Employment Success (YES), Chicago	Low/Mod	$ 464,000
The purpose of these grants will be to provide planning for academic and/or vocational programs for high-risk youth in neighborhoods of concentrated urban poverty. Innovative programs emerging from these plans will have goals such as reduced drop-out rates, decreased teenage pregnancy, reduced drug abuse and increased young adult employment or enrollment in post-secondary education.		
TOTAL - MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING		$ 2,141,693

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
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- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF CULTURAL AFFAIRS		
Community Arts Development This program provides support to artists and social service organizations for neighborhood arts projects in low - moderate income communities. Funding will be awarded to artists and nonprofit organizations to conduct performances in the arts.	Low/Mod	$ 397,321
Cultural Outreach Community based, nonprofit organizations provide cultural programming through workshops and activities to encourage cultural enrichment in the community. (See Exhibit 21 for organizations on page 75.)	Low/Mod	$ 157,500
Staff Serving the Community Funds are used to develop grants management and fund raising skills of area artists and organizations. Various marketing efforts, such as newsletters, publications, and Dial-A-Poem tapes, are also supported under this program to promote art in the community.	Low/Mod	$ 226,341
TOTAL - DEPARTMENT OF CULTURAL AFFAIRS		$ 781,162

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
CHICAGO POLICE DEPARTMENT		
CHA - Public Housing Security	Low/Mod	$ 2,565,000
The Chicago Housing Authority (CHA) Special Employment Program involves increased police patrol of the CHA public housing complexes. This project seeks to reduce criminal activity through the conspicuous presence of additional uniformed police officers. Highly motivated Chicago Police Officers are recruited on a volunteer basis to work their off-duty hours patrolling the CHA complexes in uniformed teams.		
TOTAL - CHICAGO POLICE DEPARTMENT		$ 2,565,000

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
CHICAGO FIRE DEPARTMENT		
First Aid Care Team	Low/Mod	$ 627,100
Under this program CHA residents will receive emergency medical technician training to provide first aid to CHA tenants at Robert Taylor and Henry Horner Homes. In addition to first aid training, health awareness programs, such as blood pressure screening, are provided. (See Exhibit 22 for organization on page 76.)		
TOTAL - CHICAGO FIRE DEPARTMENT		$ 627,100

PUBLIC SERVICES

Community Development Objectives:

- To support sound community development through expanding and improving the variety and quality of community services provided to lower income Chicagoans, including the elderly and persons with disabilities.
- To foster the viability of lower income communities by providing a safe and healthy living environment through youth crime prevention programs; preventative health care services and health treatment, including teen-age alcohol and drug abuse prevention rehabilitation; and emergency assistance.
- To expand employment opportunities, particularly for the unemployed and youth, through job development, skills training, and placement and the provision of day care services.
- To meet the particularly urgent needs of the indigent and unemployed through the provision of emergency food.
- To foster an environment of cultural and educational enrichment in lower income communities through activities supporting the fine arts and literature.
- To eliminate conditions which are hazardous to the health and safety of infants and children through identifying and eliminating sources of lead-paint poisoning and through assistance in maintaining safe facilities for child care services.
- To increase emergency housing opportunities for the indigent and homeless through assisting the development of shelter facilities.

YEAR XVII PROJECTED USE OF FUNDS

Program Name/Description	National Objective	Proposed Allocation
DEPARTMENT OF STREETS AND SANITATION		
Rodent Infestation Elimination This program will concentrate on low/moderate areas where extreme rodent infestation is a problem. Areas where routine abatement has been unsuccessful will be targeted for intensive inspection, baiting and education efforts.	Low/Mod	$ 1,349,500
TOTAL - DEPARTMENT OF STREETS AND SANITATION		$ 1,349,500

PLANNING AND ADMINISTRATION

PLANNING AND ADMINISTRATION

YEAR XVII PROJECTED USE OF FUNDS		
Program Name/Description		Proposed Allocation
PLANNING AND ADMINISTRATION		
To provide overall administration and planning support for the CDBG program, including grant monitoring, fiscal management, accounting and auditing services, environmental review clearance and contract monitoring and compliance.		$10,109,747
1. Budget and Management	$ 871,787	
2. Comptroller-Special Accounting Division	1,078,854	
3. Public Works	401,076	
4. Purchasing	90,528	
5. Planning	1,068,339	
6. Housing	3,602,565	
7. Human Services	1,380,692	
8. Health Central Management	1,109,652	
9. Aging	110,849	
10. Mayor's Office for People with Disabilities	102,973	
11. Mayor's Office of Employment and Training	125,893	
12. Law	166,539	
	$ 10,109,747	
Section 504 Compliance		$ 34,214
To ensure that persons with disabilities have equal access to all CDBG funded services, all CDBG funded programs are monitored to comply with Section 504 of the Rehabilitation Act of 1973.		
Delegate Agency Auditing		$ 50,000
To provide professional financial services to delegate agencies for an annual audit of revenues and expenditures.		
Community Development Float Program		To be determined
Funding for two annual rounds will be drawn down from the Year XVII letter of credit. The amount of float for each round will depend on availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.		
TOTAL - PLANNING AND ADMINISTRATION		$ 10,193,961

EXHIBITS

EXHIBIT 1

HOUSING CATEGORY

DEPARTMENT OF HOUSING

HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)

Name of Organization	Address	Ward(s) Served
Back of the Yards Neighborhood Council	1751 West 47th St.	11, 12, 14
Bethel New Life, Inc.	367 North Karlov Ave.	24, 28, 29, 37
Bickerdike Redevelopment Corp.	2550 West North Ave.	1, 26, 31, 33
C.A.R.E.	2644 West 51st St.	12, 14
Chicago Commons Association	6249 South Halsted St.	3, 6, 11, 16
CUL Development Corp.	1350 South Michigan	2, 3, 4, 20
Christ United Methodist Church	6401 South Sangamon	16, 17
Concerned Allied Neighbors/ Christopher House	2507 North Greenview	32, 43, 47
Covenant Development Corp.	1314 East 62nd St.	5, 6, 8, 20
18th Street Development Corp.	1839 South Carpenter	22, 25
Greater Southwest Development Corp.	6249 South Western	13, 14, 15
Howard Area Community Center	7648 North Paulina	48, 49, 50
Interfaith Organization	1613 West Washington	27
Kenwood Oakland Community Org.	1236-38 East 46th St.	2, 3, 4
Latin United Community Housing Assoc.	2750 West North Ave.	26, 30, 31, 35
Metropolitan Chicago Coalition on Aging	53 West Jackson Blvd.	City-wide
NHS - Roseland	747 North May	9, 16, 17, 25, 34
The Neighborhood Institute	1750 East 71st St.	5, 7, 8, 20
The Neighborhood Institute	1750 East 71st. St.	City-wide

EXHIBIT 1

HOME REPAIR FOR ACCESSIBLE AND INDPENDENT LIVING (H-RAIL) (CONT'D)

Name of Organization	Address	Ward(s) Served
UNO-Little Village	2651 South Central Park	12, 22, 23, 24
UNO - South East	2938 East 91st St.	7, 10
Urban Development Corporation	550 East 50th St.	3, 4, 5, 20
Voice of the People in Uptown	4927 North Kenmore	32, 33, 46, 48
Wrightwood Development Corp.	2637 West 79th St.	15, 17, 18, 21
Westside Business Improvement Assoc.	5457 West Madison	24, 28, 29, 37

EXHIBIT 2

HOUSING CATEGORY

NEIGHBORHOOD HOUSING SERVICES

Name of Organization	Address	Ward(s) Served
Neighborhood Housing Services	747 North May	City-wide

EXHIBIT 3

HOUSING CATEGORY

Housing Resource Centers

Name of Organization	Address	Ward(s) Served
Bethel New Life	367 North Karlov	24, 28, 29, 37
Center for New Horizons	4150 South King Drive	2, 3, 4, 20
Chicago Commons	6259 South Halsted	16, 17
Circle Christian Dev. Council	118 North Central	28, 29, 37
Edgewater Community Council	1112 West Bryn Mawr	40, 48, 49
Englewood Comm. Dev.	923 1/2 West 63rd St.	16, 3, 17, 20
Greater Southwest Dev. Corp.	6249 South Western	15
H.I.C.A. Corp.- North Lawndale	3724 West Lexington	24, 28
Howard Area Community Ctr.	7648 North Paulina	49
Lawndale Revitalization Inc.	3535-37 West Roosevelt	24
LUCHA	2750 West North Ave.	26, 30, 31, 35, 47
NHS of Chicago, Inc.	747 North May	1, 11, 12, 25
Peoples Housing	1724 West Jonquil Ter.	49
P.R.I.D.E.	342 South Laramie	28, 29, 37
Rogers Park Community Council	1637 West Morse	49, 50
Rogers Park Tenants Committee	1545 West Morse	48, 49, 50
The Neighborhood Institute	1750 East 71st Street	7
Uptown Chicago Commission	4753 North Broadway	46, 48
UNO - Southwest	1814 South Leavitt	11, 12, 14, 15
WECAN	1541 East 65th Street	5, 20
Westside Business Improvement Assoc.	5457 West Madison	24, 28, 29, 37
Woodlawn Community Dev. Corp.	6040 South Harper	5, 20

EXHIBIT 4

HOUSING CATEGORY

DEPARTMENT OF HOUSING

Non-Profit Developers

Name of Organization	Address	Ward(s) Served
Access Living of Metro Chicago	310 South Peoria	City-wide
Acorn Housing Corp. of Ill.	410 South Michigan	14
Bickerdike Redev. Corp.	2550 West North Ave.	26, 32
CUL Dev. Corp.	1350 South Michigan	2, 3
Interfaith Organ. Project	1613 West Washington	27, 28
Kenwood Oakland Dev. Corp.	1236-38 East 46th St.	4
Lakefront SRO Corp.	4946 North Sheridan	44, 46, 48
Lawndale Christian Dev. Corp.	3848 West Ogden	22, 24
Near North Dev. Corp.	1441 North Cleveland	42
Peoples Housing	1724 West Jonquil Ter.	49
P.R.I.D.E.	342 South Laramie	28, 29, 37
Pilsen Dev. Corp.	1655 South Blue Island	25
Provident - St. Mel School/Corp.	119 South Central Park	28
South Austin Coalition	5112 West Washington	28, 29
The Neighborhood Institute-Austin	1750 East 71st Street	28, 29, 37
V.O.P./Uptown, Inc.	4927 North Kenmore	46, 48
Woodlawn Community Dev. Corp.	6040 South Harper	5, 20

EXHIBIT 5

HOUSING CATEGORY

Housing Demonstration Program

Name of Organization	Address	Ward(s) Served
American Indian Economic Development Association (AIEDA)	2838 West Peterson	City-wide
Chicago Rehab Network	53 West Jackson	City-wide
Lawyers Committee for Better Housing	1263 West Loyola	46, 48, 49
Marcy-Newberry Assoc.	1073 West Maxwell	24
Metro Chicago Coalition on Aging	53 W. Jackson	City-wide
Metropolitan Tenants Org.	3212 North Broadway	City-wide
Property Management Resource Center	53 West Jackson	City-wide
Uptown Center/Hull House	4520 North Beacon	44, 45, 46, 47 48, 49, 50
Wrightwood Development Corp.	2637 West 79th Street	18

EXHIBIT 6

HOUSING CATEGORY

DEPARTMENT OF PLANNING

Neighborhood Planning Grants

Name of Organization	Address	Ward(s) Served
HICA	3724 West Lexington	24
Interfaith Organization	1617 West Washington St.	2
Lakefront SRO Corporation	4946 North Sheridan Rd.	44, 46, 47, 48
Near North Development Corp.	1441 North Cleveland Ave	42
Peoples Housing	1607 West Howard St.	49

EXHIBIT 7

ECONOMIC DEVELOPMENT CATEGORY

DEPARTMENT OF ECONOMIC DEVELOPMENT

Community Development Assistance

Name of Organization	Address	Ward(s) Served
Andersonville Chamber of Commerce	5209 North Clark St.	40,47, 48
Auburn-Gresham Chamber of Commerce	7902 South Vincennes	17
Austin District Development Corp.	5807 West Chicago Ave	29, 37
Back of the Yards Business Association	1751 West 47th St.	11, 12, 14
Back of the Yards Neighborhood Council	1751 West 47th St.	11, 12, 14
Caballeros De San Juan Credit Union	2725 West Fullerton	City-wide
Center for Neighborhood Technology	2125 West North Avenue	City-wide
Center for Urban Econ. Develop.- University of Illinois	815 West Van Buren	City-wide
Chatham Business Association	8441 South Cottage Grove	6, 8
Chicago Assoc. of Neighborhood Development Organizations	343 South Dearborn	City-wide
Chicago Avenue Business Association	755 North Ashland	1
Chicago Business Development Center	180 North LaSalle	City-wide
Chicago Lawyers Commission	185 North Wabash	City-wide
Chicago Roseland Coalition	11105 South Michigan	9
Chinatown Chamber of Commerce	208 West Cermak Road	1
Clarence Darrow	4340 South Lamon	12, 27, 2, 33
Community Workshop on Economic Dev.	100 South Morgan	City-wide
Cosmopolitan Chamber of Commerce	1326 South Michigan	City-wide
East Edgewater Chamber of Commerce	6135 North Kenmore	48
East 75th and 79th St. Bus. Assoc.	2412 East 75th St.	5, 7

EXHIBIT 7

Community Development Assistance
(Cont'd)

Name of Organization	Address	Ward(s) Served
Economic Renewal Investment and Development Corporation	407 South Dearborn	City-wide
Edgewater Development Corp.	1112 West Bryn Mawr	48
18th Street Development Corp.	1839 South Carpenter	25
Englewood Business Association	806 West 64th St.	16
Fifth City Industrial Promotions	212 South Kedzie	37
Fullerton Ave. Merch. Assoc.	3811 West Fullerton	30, 31, 33, 35
Greater Englewood Local Dev.	806 West 64th St.	16
Greater North Pulaski Dev. Corp.	4054 West North Ave.	26, 28, 30, 31, 32, 33, 35, 37
Greater Southwest Develop. Corp.	2358 West 63rd St.	13, 14, 15
Greater Westside Develop. Corp.	3555 West Roosevelt	24, 25, 26, 27, 28, 29
Howard/Paulina Develop. Corp.	1448 West Howard St.	49
Hyde Park-Kenwood Development Corp.	5307 South Harper	4
Hyde Park Chamber of Commerce	1765 East 55th St.	5
Institute of Cultural Affairs	4750 North Sheridan	City-wide
Inventors Council	53 West Jackson Blvd.	City-wide
Jane Addams Resource Corp.	1800 West Cuyler St.	47
Kenwood-Oakland Community Organ.	1238 East 46th St.	4
Kinzie Industrial Corp.	2023 West Carroll Ave.	27
Lakeview Chamber of Commerce	3333 North Marshfield	32, 44
Latin American Chamber of Commerce	2539 North Kedzie	City-wide
Lawndale Business & Local Development	3210 West Arthington	24
Little Village Chamber of Commerce	3610 West 26th St.	22

EXHIBIT 7

Community Development Assistance
(Cont'd)

Name of Organization	Address	Ward(s) Served
Midwest Center for Labor Research	3411 West Diversey	26, 27, 28, 29, 31, 33, 32
Midwest Chicago Ave. Business Assoc.	3720 West Chicago Ave.	27
Milwaukee/Diversey Chamber of Commerce	2956 North Milwaukee	33, 35
New City YMCA - Leed Council	1500 North Halsted	32, 42, 43
North Center Chamber of Commerce	3959 North Lincoln Ave.	32, 44, 46, 47
North Lawndale Chamber of Commerce	3405 West 16th	24
North Pulaski Chamber of Commerce	1620 North Pulaski	30, 31, 27
Philippine Chamber of Commerce	2457 West Peterson	City-wide
Ravenswood Chamber of Commerce	1760 West Wilson	40, 46, 47
Rogers Park Chamber of Commerce	7001 North Clark St.	49, 50
Roseland Business Develop. Council	11145 South Michigan	9
South Shore Council of Commerce	1903 East 79th St.	5, 7, 8
The Neighborhood Institute	2255 East 75th St.	5
United Business Association	878 East 63rd St.	20
University Village Association	925 South Loomis	1
Uptown Center Hull House	4520 North Beacon St.	46, 47, 48, 49
Uptown Chamber of Commerce	4743 North Broadway	46, 48
Vietnamese Association	4824 North Broadway	City-wide
Westside Business Improvement Assoc.	5457 West Madison	38, 39, 37
Westside Small Business. Dev. Corp.	114 North Pulaski	28, 29
Westtown Concerned Citizens Coalition	3524 West Armitage	31, 32
Women's Business Development Center	230 North Michigan	City-wide

EXHIBIT 7

Community Development Assistance
(Cont'd)

Name of Organization	Address	Ward(s) Served
Women's Self Employment Project	166 West Washington	City-wide
Woodlawn Community Development Corp.	6040 South Harper	5

EXHIBIT 8

ECONOMIC DEVELOPMENT CATEGORY

DEPARTMENT OF ECONOMIC DEVELOPMENT

Commercial District Development

Location	Ward(s) Served
26th - Kostner	22
43rd-Racine	11
63rd-Halsted	16
63rd-Kedzie	14
67th-Stony Island	5, 20
Belmont-Sheffield	44
Chicago-Austin	29
Garfield-La Salle	03
Goose Island	42
Madison-Cicero	28, 29, 37
Madison-Racine	27
Roosevelt-Ashland	01
Roosevelt-Halsted	01
Roosevelt-Homan	24
Roosevelt-Kostner	24
Roseland	09
Industrial Park Initiative	Various
Other projects to be determined	Various

EXHIBIT 9

ECONOMIC DEVELOPMENT CATEGORY

Department of Planning

Neighborhood Planning Grants

Name of Organization	Address	Ward(s) Served
Chicago South, CDO Inc.	12338 South Halsted	9, 34
Foster Park Community Council	7942 South Loomis	17, 18
Greater N. Pulaski Development Corporation	405 West North Ave	30
Greater Roseland Area Planning Commission (GRAPCO)	4 East 111th St.	9, 34
Midwest Chicago Avenue Business Association	3720 West Chicago Ave	26, 27, 28, 31, 37
Neighbors of Fuller Park	4414 South Wentworth	3, 11
The Neighborhood Institute	1750 East 71st St.	5, 7

EXHIBIT 10

COMMUNITY IMPROVEMENT CATEGORY

DEPARTMENT OF PUBLIC WORKS

Model Blocks

Location	Ward(s) Served

Locations will be determined based upon the top Model Block priorities from wards containing eligible census tracts.

EXHIBIT 11

COMMUNITY IMPROVEMENT CATEGORY

DEPARTMENT OF PUBLIC WORKS

Private Not-For-Profit Facility Rehabilitation And Historical Preservation

Name of Organization	Address	Ward(s) Served
American Indian Center	1630 W. Wilson	47
Association House	2150 West North Avenue	26
Benton Home over 21 Comm.	3052 S. Gratten	11
Boys and Girls Club - Little Village	2801 South Ridgeway	22
Boys and Girls Club - Logan Square	3228 West Palmer	31
Boys and Girls Clubs - King Ctr	2950 West Washington	27
Boys and Girls Clubs - Marshall	2628 West Cermak	25
Boys and Girls Club - Valentine	3405 South Emerald	11
Boys and Girls Club - Yancey	6242 South Wabash	20
Cathedral Shelter	1668 West Ogden	27
Center for New Horizons	5120 South Federal	3
Center for Rehab & Training Disabled	2032 North Clybourn	42
Chicago Lighthouse for the Blind	1850 West Roosevelt	1
Chicago Urban League	4510 South Michigan	3
Christopher House	2507 North Greenview	43
Community Christian Alt. Academy	1231 South Pulaski	24
CYC - Fellowship House	844 West 32nd Street	11
CYC - Lower North	231 South Jefferson	42
Emerson House	645 North Wood	1
Englewood Childrens Home & Aid	5958 South Marshfield	15
Erie Neighborhood House	1347 West Erie	26
Gads Hill Center	1919 West Cullerton	25
Gateway Foundation	1706 North Kedzie	31

EXHIBIT 11

Private Not-For-Profit Facility Rehabilitation (Cont'd)

Name of Organization	Address	Ward(s) Served
Infant Welfare Society	1931 North Halsted	43
Institute for Cultural Affairs	4750 North Sheridan	48
Latino Youth Inc.	2901 West Cermak Road	25
Mexican Community Committee	2939 East 91st St.	10
Mexican Fine Arts Center	1852 West 19th Street	25
Northwestern Settlement House	1400 West Augusta	32
Southern Human Services	1456 West Montrose	46
Spanish Coalition for Jobs	2011 West Pershing Rd.	12
St. Leonard's House	2100 West Warren	27
Viva Center Children's Home and Aid	2516 West Division	26

EXHIBIT 12

PUBLIC SERVICE CATEGORY

DEPARTMENT OF HEALTH

Infant Mortality Reduction Initiative

Name of Organization	Address	Ward(s) Served
Henry Booth House	2328 South Dearborn	3
Humboldt Park Infant Mortality Reduction Initiative, Inc.	2748 West North Ave.	1, 26, 27, 32
Near North Health Service Corp.	1276 North Clybourn	42
Southside Help Center	11256 South State	6, 8, 9, 10, 21, 34

EXHIBIT 13

PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICES

Family and Youth Services

Name of Organization	Address	Ward(s) Served
Academy of Scholastic Achievement	5400 West Harrison	24, 27, 29, 37
Ada S. McKinley Comm. Services, Inc.	2938 East 91st St.	7, 10
Albany Park Community Center	3403 West Lawrence	39, 40
Alternative Schools Network	1105 West Lawrence	City-wide
Asian Human Services	4753 North Broadway	City-wide
Austin Peoples Action Center	5931 West Corcoran Pl.	15, 29, 30
Back of the Yards	1751 West 47th Street	11, 12, 14
Benton House Community Services	3052 South Gratten	11
Behavior Research & Action Social Sciences (BRASS)	8659 South Ingleside	2, 3, 4, 5, 6, 8, 16, 20, 21
Boys and Girls Club of Chicago - Valentine	3400 South Emerald	1, 11, 12, 14
Counseling Center of Lakeview	3225 North Sheffield	32, 44, 46, 47
Foundation for Excellence in Teaching	6 South Michigan	City-wide
Gateway Foundation	3162 North Broadway	City-wide
Howard Area Community Center	7638 North Paulina	49, 50
Hull House Association - Uptown	4520 North Beacon	City-wide
Korean American Association of Chicago	5941 North Lincoln Ave.	39, 41, 50
Korean American Community Services	4300 North California	City-wide
Learning Network	5911 West Midway Park	27, 28, 29, 37

EXHIBIT 13

Family and Youth Services (Cont'd)

Name of Organization	Address	Ward(s) Served
Mujeres Latinas en Accion	1823 West 17th Street	22, 25
Project Better Chance	941 West Lawrence	City-wide
Safer Foundation/ DARE, CABRINI, CHALLENGE	571 West Jackson Blvd.	City-wide
Safer Foundation/Troubled Adolescents	571 West Jackson Blvd.	City-wide
S.O.Y. (Second Generation Youth)	3449 West Altgeld	26, 31, 33, 35
Southeast Asia Center	1124 West Ainslie	39, 40, 47, 48
Southern Human Services	1700 West Irving Park Rd	City-wide
Southwest Women Working Together	3201 West 63rd St.	12, 13, 14, 15, 18, 19, 23
United Charities	1500 North Halsted	26, 32, 42
Universal Family Connection	10101 South Western	19, 34
West Austin Community Organization	5842 West North Ave.	29
Westtown Concerned Citizens Coalition	1207 North Campbell	25, 26
Youth Guidance	53 West Jackson	City-wide
YWCA of Metropolitan Chicago	2730 West 15th Pl.	City-wide

EXHIBIT 14.

PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICES

Youth Crime Prevention

Name of Organization	Address	Ward(s) Served
Albany Park Community Center Inc.	3403 West Lawrence	39, 40
Alternative Schools Network	1105 West Lawrence	City-wide
Austin Block Watch Program	846 North Menard	29
Avondale C.B. Patrol	2956 North Milwaukee	22, 30, 31, 33, 35
Big Brothers/Big Sisters MC	542 South Dearborn	1, 22, 25, 31
Big Buddies Youth Services	5045 South Ellis -	City-wide
Blue Gargoyle Youth Service Center	5655 South University	4, 5
B.U.I.L.D., Inc.	1223 North Milwaukee	32
Carole Robertson Center	2020 West Roosevelt	25
Center for New Horizons	4150 South King Drive	2, 3, 4, 20
Chicago Alliance for Neighborhood Safety	59 East Van Buren	2, 22, 24, 25, 27, 42
Chicago Boys and Girls Club Marshall Square	2628 West Cermak	25
Chicago Urban League	920 North Franklin	42
Christopher House	2507 North Greenview	32, 43
Community Human Services	4001 North Ravenswood	32, 44, 46, 47, 48, 49, 50
Cook County States Attorneys Office	1350 South Racine	City-wide
15th Ward Crime Stoppers CB Patrol	6800 South Wolcott	14, 15, 16

EXHIBIT 14

Youth Crime Prevention (Cont'd)

Name of Organization	Address	Ward(s) Served
CYC-Elliott Donnelly	3942 South State	2, 3
CYC-Lower North	1000 North Sedgwick	42
Demicco Youth Services, Inc.	825 North Hudson	42
Edgewater Community Council	1112 West Bryn Mawr	40, 48, 49, 50
El Hogar Del Nino Cuidar	2325 South California	1, 22, 25
Englewood Community Dev. Corp.	923 1/2 West 63rd St.	16
Englewood Community Health Org.	945 W. 69th St.	16
Gads Hill Center	1919 West Cullerton	25
Hermosa Community Organization	4248 North Belden	31, 35
Kenwood Oakland Community Organ.	1238 East 46th St.	2, 3, 4
Lakeview Academy	716 West Addison	25, 32, 34, 47, 48, 49, 50
LaSalle Street Cycle	515 West Oak St.	42
Latin American Assoc. Pro Educational Rights	3615 West 26th Street	22, 25
Latino Youth, Inc.	2901 West Cermak Rd.	22,
Marcy-Newberry Association	1073 West Maxwell	1, 24, 25, 27
Mid-Austin Steering Committee	816 North Laramie	29, 37
Near North Development Corp.	1441 North Cleveland	42
New City Community Council	726 West Garfield	14, 15
New Directions	11145 South Michigan	9, 21, 34
North Avenue Day Nursery	2023 West Pierce	26, 32
Northeast Austin Organization	5057 West North Ave.	29, 30, 37

EXHIBIT 14

Youth Crime Prevention (Cont'd)

Name of Organization	Address	Ward(s) Served
Prologue	1105 West Lawrence	46, 48, 49
Ravenswood Community Council	2028 West Montrose	40, 47
Rogers Park Community Council	1637 West Morse	49, 50
South Central Community Services, Inc.	8316 South Ellis	7, 8, 9, 10
Southeast Drug Abuse and Alcohol Center	9101 South Exchange	10
Sullivan House	7305 South Clyde	7
Westside Holistic Family Center	4909 West Division	28, 29, 37
Woodlawn Organization	6040 South Harper	5, 20
YWCA - Harris	6200 South Drexel	20
YMCA - Logan Square	3600 West Fullerton	31, 32, 33
YMCA - Washington Park	5000 South Indiana	2, 3, 4, 11, 16, 20
Youth Services Project	3942 West North Ave.	26, 30, 31, 32 33, 37

EXHIBIT 15

PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICES

Emergency Food

Name of Organization	Address	Ward(s) Served
Greater Chicago Food Depository	4529 South Tripp	City-wide

EXHIBIT 16

PUBLIC SERVICES CATEGORY

DEPARTMENT OF HUMAN SERVICES

Title XX Day Care Match

Name of Organization	Site Name	Address	Ward(s) Served
Abraham Lincoln Centre	Lincoln	3854 South Cottage Grove	2
Abraham Lincoln Centre	Lincoln/King	4314 South Cottage Grove	2
Abraham Lincoln Centre	Lincoln Care Fare	7239 South Dobson	6
Albany Park Community Center	Albany Park Day Care	3401 West Ainslie	39
Albany Park Community Center	Albany Park School Age	3401 West Ainslie	39
Appeal for Charities	Immanuel Christian Inst.	6034 South Princeton	3
Archdiocese of Chicago	Holy Cross	6534 South Maryland	20
Archdiocese of Chicago	Our Lady of Sorrows	3141 West Jackson	28
Archdiocese of Chicago	St. Clara	6423 South Woodlawn	20
Archdiocese of Chicago	St. Columbanus	7130 South Calumet	6
Archdiocese of Chicago	St. Cyril	6358 South Blackstone	20
Archdiocese of Chicago	St. Mel/Holy Ghost	4319 West Washington	28
Austin Baptist UC	Austin Baptist Day Care	5460 West Ohio	37
Bethel A.M.E. Church	Bethel A.M.E. Day Care	4440 South Michigan	3
Bethel Mennonite Community Church	Bethel Mennonite Day Care	1434 South Laflin	1

EXHIBIT 16

Title XX Day Care Match (Cont'd)

Name of Organization	Site Name	Address	Ward(s) Served
Better Boys Foundation	Project Lead	1512 South Pulaski	24
Boys & Girls Clubs of Chicago	King	2950 West Washington	27
Boys & Girls Clubs of Chicago	Marshall Square	2221 South California	25
Boys & Girls Clubs of Chicago	McCormick	4835 North Sheridan Rd	48
Boys & Girls Clubs of Chicago	Valentine	3400 South Emerald	11
Boys & Girls Clubs of Chicago	Woodlawn	859 East 63rd Street	20
Bray Temple	Bray Temple Day Care	1049 East 73rd Street	6
Broadway Children's Center	Center for Learning	615 West Wellington	44
Casa Central	Casa Central Day Care	2610 North Francisco	33
Casa Central	Casa Central School Age	1335 North California	26
Centers for New Horizons	Alt. Gardens	941 East 132nd St.	9
Centers for New Horizons	Edison Hoard School Age	3950 South State	2
Centers for New Horizons	Edison Hoard Day Care	3950 South State	2
Centers for New Horizons	Ida B. Wells	3641 South Rhodes	2
Centers for New Horizons	Robert Taylor II	5120 South Federal	3
Centers for New Horizons	Robert Taylor South	5140 South Federal	3
Centers for New Horizons	Stateway Gardens	3500 South State	2
Centers for New Horizons	Washington Park	6225 South Wabash	20

EXHIBIT 16

Title XX Day Care Match (Cont'd)

Name of Organization	Site Name	Address	Ward(s) Served
Chase House, Inc.	Chase House Day Care	211 South Ashland	1
Chase House, Inc.	Holy Cross Day Care	1201 West 111th Place	20
Chicago Commons Association	Mile Square	124 North Hoyne	27
Chicago Commons Association	Olivett Community Center	1441 North Cleveland	42
Chicago Commons Association	Taylor House	915 North Wolcott	32
Chicago Commons Association	Taylor House School Age	915 North Wolcott	32
Chicago Housing Authority	Abla	1342 South Racine	1
Chicago Housing Authority	Bernard Gentry	2326 South Dearborn	1
Chicago Housing Authority	Henry Horner	124 North Hoyne	27
Chicago Housing Authority	Robert Taylor	4352 South State	2
Chicago Housing Authority	Robert Taylor Homes	4352 South State	2
Childserv	Family Support Lawndale	3210 West Arthington	24
Childserv	Family Support Englewood	1701 West Garfield Blvd.	15
Chinese American Service League	Chinese American Day Care	310 West 24th Place	1
Chinese American Service League	Development Day Care	310 West 24th Place	1
Christopher House	Eastwood	850 West Eastwood	46
Christopher House	Greenview	2507 North Greenview	43
Christopher House	Greenview	2507 North Greenview	43

EXHIBIT 16

Title XX Day Care Match (Cont'd)

Name of Organization	Site Name	Address	Ward(s) Served
Christopher House	Lakeside	1100 West Lawrence	48
Christopher House	Lakeside School Age	1100 West Lawrence	48
Church of God True Believers	Church of God Comm.	1738 West 67th Street	5
Church of the Good Shepherd	Church of the Good Shepherd School Age	5700 South Prairie	20
Day Care in Lawndale	Ruthie Ann Day Care	423 South Central Park	28
Day Care in Lawndale	Sadie Nesbitt Day Care	1448 South Homan	24
El Hogar Del Nino/Cuidar	El Hogar School Age	2325 South California	25
El Hogar Del Nino/Cuidar	El Hogar School Age	1919 South Ashland	25
El Hogar Del Nino	El Hogar Day Care	1854 South Racine	25
El Hogar Del Nino/Cuidar	El Hogar School Age	1919 South Ashland	25
Erie Neighborhood House	Erie House Day Care	1347 West Erie	1
Erie Neighborhood House	Erie House #1	1347 West Erie	1
Firman House	Firman Day Care	37 West 47th Street	3
Firman House	Firman House School Age	4644 South Dearborn	3
First Church of Deliverance	Maggie Drummond	4301 South Wabash	3
First Presbyterian Church	First Presbyterian Church School Age	6400 South Kimbark	20
First Presbyterian Church	First Presbyterian Church School Age	6400 South Kimbark	20

EXHIBIT 16

Title XX Day Care Match (Cont'd)

Name of Organization	Site Name	Address	Ward(s) Served
Gads Hill Center	Gads Hill Center School Age	1919 West Cullerton	25
Grant A.M.E. Church	Grant A.M.E. Church Day Care	4025 South Drexel	4
Grant A.M.E. Church	Grant A.M.E. Church School Age	4025 South Drexel	4
Henry Booth House	Henry Booth School Age	2328 South Dearborn	1
HICA	HICA Day Care	3726 West Flournoy	28
Howard Area Community Center	Early Childhood	7638-48 North Paulina	49
Hull House Association	Clarence Darrow	118 North Clinton	12
Hull House Association	Clarence Darrow	3212 North Broadway	44
Hull House Association	Clarence Darrow	3212 North Broadway	44
Hull House Association	Clarence Darrow #2	4340 South Lamon	12
Hull House Association	Clarence Darrow/Lawndale	2641 West 12th Place	25
Hull House Association	Jane Addams	2641 West 12th Place	25
Hull House Association	Jane Addams Broadway	3212 North Broadway	44
Hull House Association	Jane Addams Sheridan	912 West Sheridan	46
Hull House Association	Jane Addams Sheridan School Age	912 West Sheridan	46

EXHIBIT 16

Title XX Day Care Match (Cont'd)

Name of Organization	Site Name	Address	Ward(s) Served
Hull House Association	Parkway Day Care	500 East 67th Street	20
Hull House Association	Parkway School Age	500 East 67th Street	20
Hull House Association	Uptown School Age	4520 North Beacon	46
Hull House Association	Uptown West Day Care	4520 North Beacon	46
Korean American Community Service	Korean Childcare	4300 North California	40
Lutheran Family Mission	Lutheran Day Care	855 North Monticello	37
Lutheran Family Mission	Lutheran School Age	855 North Monticello	37
Lutheran Social Services	Holy Family School Age	542 West Hobbie	42
Lutheran Social Services	Unity Day Care	5409 North Magnolia	48
Lutheran Social Services	Uptown Day Care	5030 North Marine Drive	48
Lutheran Social Services	Winthrop Day Care	4848 North Winthrop	48
Marcy Newberry Association	Marcy/Ashland School Age	1440 South Ashland	1
Marcy Newberry Association	Marcy/Beacon	1440 South Ashland	12
Marcy Newberry Association	Marcy Day Care	1539 South Springfield	24
Marcy Newberry Association	Marcy School Age	1539 South Springfield	24
Marcy Newberry Association	Newberry Center Day Care	1073 West Maxwell	1
Marcy Newberry Association	Newberry Center School Age	1073 West Maxwell	1
Marcy Newberry Association	Rockwell School Age	2540 West Jackson	27

EXHIBIT 16

Title XX Day Care Match (Cont'd)

Name of Organization	Site Name	Address	Ward(s) Served
Marillac House	Marrilac Day Care	2822 West Jackson	27
Millard Ogden	Millard Ogden Day Care	1908 South Millard	24
North Avenue Day Nursery	North Avenue School Age	1500 North Hoyne	32
North Avenue Day Nursery	North Avenue Day Care	2023 West Pierce	32
North Avenue Day Nursery	North Avenue Day Care	2001 West Pierce	32
Onward Neighborhood House	Onward House Day Care	600 North Leavitt	27
Onward Neighborhood House	Onward House School Age	2158 West Ohio	27
Peoples' Progressive Community Church	Progressive Day Care	56 East 48th Street	3
Rush-Presbyterian/St. Luke Medical Center	Laurence Armour	630 South Ashland	27
St. Mark A.M.E. Church	St. Mark Day Care	3040 West Washington	27
St. Mark A.M.E. Church	St. Mark School Age	3040 West Washington	27
St. Paul Church of God	Chaney Ford Day Care	4526 South Wabash	3
St. Paul Church of God	Chaney Ford Day Care	4528 South Wabash	3
South Austin	South Austin Day Care	301 North Mayfield	29
South Shore Bible Church	South Shore Bible Day Care	7159 South Cornell	5
South Shore Comm. Church	South Shore Comm.	7401 South Yates	7

EXHIBIT 16

Title XX Day Care Match (Cont'd)

Name of Organization	Site Name	Address	Ward(s) Served
South Shore United Methodist Church	South Shore United	7350 South Jeffery	5
Spanish Christian Church	Greenview Children Center	1507 West Sunnyside	46
Temple Sholom	Temple Sholom Day Care	3480 North Lake Shore	44
Wayman A.M.E. Church	Wayman A.M.E. Day Care	509 West Elm Street	42
Woodlawn A.M.E.	Woodlawn Day Care	6456 South Evans	20
Woodlawn A.M.E.	Woodlawn School Age	6456 South Evans	20
Y.M.C.A. of Metropolitan Chicago	Austin Dev. Center	501 North Central	37
Y.M.C.A. of Metropolitan Chicago	Austin Dev. Center	501 North Central	37
Y.M.C.A. of Metropolitan Chicago	Logan Square School Age	3600 West Fullerton	35
Y.M.C.A. of Metropolitan Chicago	Isham New City School Age	1404-1/2 North Sedgwick	42
Y.M.C.A. of Metropolitan Chicago	111th Street School Age	4 East 111th Street	9
Y.M.C.A. of Metropolitan Chicago	New City Day Care	1515 North Halsted	42
Y.M.C.A. of Metropolitan Chicago	New City School Age	1515 North Halsted	42
Y.M.C.A. of Metropolitan Chicago	Sears School Age	3210 West Arthington	24
Y.M.C.A. of Metropolitan Chicago	South Chicago Day Care	3039 East 91st Street	10
Y.M.C.A. of Metropolitan Chicago	South Chicago School Age	3039 East 91st Street	10
Y.M.C.A. of Metropolitan Chicago	South Shore School Age	7000 South Jeffery	5

EXHIBIT 16

Title XX Day Care Match (Cont'd)

Name of Organization	Site Name	Address	Ward(s) Served
Y.M.C.A. of Metropolitan Chicago	Washington Park	5000 South Indiana	3
Young Women's Christian Assoc.	Austin	6200 South Drexel	1
Young Women's Christian Assoc.	Coretta Scott King Day Care	436 East 39th Street	2
Young Women's Christian Assoc.	Coretta Scott King School Age	436 East 39th Street	2
Young Women's Christian Assoc.	Harriet Harris Day Care	6200 South Drexel	20
Young Women's Christian Assoc.	Harris	6200 South Drexel	1
Young Women's Christian Assoc.	Northside Day Care	5244 North Lakewood	48
Young Women's Christian Assoc.	Northside School Age	5244 North Lakewood	48
Young Women's Christian Assoc.	Westside	5080 West Harrison	29
Young Women's Christian Assoc.	Westside School Age	5080 West Harrison	29
Zion Hill Day Care	Zion Hill Day Care	1460 West 78th Street	17
Zion Hill School Age	Zion Hill School Age	1460 West 78th Street	17

EXHIBIT 17

PUBLIC SERVICE CATEGORY

DEPARTMENT OF HUMAN SERVICES

Drugs Eliminated Through Education and Resolve

Name of Organization	Address	Ward(s) Served
ASPIRA Inc. of Illinois	1567 North Milwaukee	13, 14, 15, 19 30, 32, 35, 45
Bobby E. Wright CCMHC	9 South Kedzie	24, 25, 27, 28
Behavior Research & Action Social Sciences (BRASS)	8659 South Ingleside	17
Chicago Youth Centers ABC/BBR	3414 West 13th Place	24
Chicago Youth Centers Altgeld/Murray	951 East 132nd Street	9
Chicago Youth Centers Centro Nuestro	3455 West North Avenue	31
Chicago Youth Centers Fellowship House	844 West 32nd Street	11, 12, 14, 22
Chicago Youth Centers Rebecca Crown	7601 South Phillips	7, 8
Englewood Comm. Health Organization	945 West 69th	15, 16, 18
Gateway Foundation	624 South Michigan	City-wide
Interventions	1234 South Michigan	1, 19, 21, 34
Latino Youth, Inc.	2901 West Cermak Road	25
Southwest Community Congress	3506 West 63rd Place	13
YMCA 111th Street	4 East 111th Street	9, 21, 34
Youth Guidance	53 West Jackson	1, 15, 25, 27, 28, 29, 37, 39
Youth Outreach Service	6417 West Irving Park	30, 35, 36, 37, 38
Youth Service Project	3942 West North Avenue	31, 37

EXHIBIT 18

PUBLIC SERVICE CATEGORY

CHICAGO DEPARTMENT ON AGING

Independent Living for the Elderly and Disabled

Name of Organization	Address	Ward(s) Served
Open Kitchens, Inc.	1161 West 21st St.	City-wide

EXHIBIT 19

PUBLIC SERVICE CATEGORY

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

Independent Living for Disabled Persons

Name of Organization	Address	Ward(s) Served
Access Living	310 South Peoria	City-wide
ASI	2619 West Armitage	City-wide
Helping Care Services, Inc.	53 West Jackson	City-wide
Legal Clinic for the Disabled	448 East Ontario	City-wide
SCR, Inc.	1900 South Wabash	City-wide

EXHIBIT 20

PUBLIC SERVICE CATEGORY

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING

Jobs Training/Community Employment Program

Name of Organization	Address	Ward(s) Served
Association House of Chicago	2150 West North Ave.	City-wide
Back of the Yards Community Council	1751 West 47th St.	City-wide
Basic Economic Neighborhood Dev.	2347 West Marquette	City-wide
Blue Gargoyle Youth	5655 South University	City-wide
Butler Career Academy	6330 South King Drive	City-wide
Chicago Housing Authority	22 West Madison	City-wide
Chicago Urban League	4510 South Michigan Ave.	City-wide
Chinese American Service League	310 West 24th Place	City-wide
Chinese Mutual Aid	1100 West Argyle	City-wide
Demicco Youth Services	825 North Hudson	City-wide
Jewish Vocational Service	2001 West Devon Ave.	City-wide
Job Resources	3140 North Cambridge	City-wide
Joyce's Fine Arts	3843 West Ogden	City-wide
Korean American Community Services	3835 West Lawrence Ave.	City-wide
National Puerto Rican Forum	1279 North Milwaukee	City-wide
Northeast Austin Organization	5057 North North Ave.	City-wide
Polish Welfare Association	3834 North Cicero	City-wide
Safer Foundation	571 West Jackson	City-wide
South Austin Job Referral	5082 West Jackson	City-wide

EXHIBIT 20

Jobs Training Program (Cont'd)

Name of Organization	Address	Ward(s) Served
South Central Community Services	8316 South Ellis Ave.	City-wide
Spanish Coalition for Jobs	2011 West Pershing	City-wide
The Neighborhood Institute	1750 East 71st St.	City-wide
Universal Family Connection	10101 South Western	City-wide
Westside Business	5457 West Madison	City-wide

EXHIBIT 21

PUBLIC SERVICE CATEGORY

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL OUTREACH

Name of Organization	Address	Ward(s) Served
Center for New Television	912 South Wabash	City-wide
CHA Ambassador Choir	22 West Madison	City-wide
ETA Creative Arts Foundation	7558 South Chicago Ave.	1, 2, 3, 5, 6, 7, 8, 9, 10, 15, 16, 17, 18 19, 20
Greek American Center	3901 North Ridgeway	45
Imagination Theater, Inc.	3443 North Lincoln Ave.	1, 11, 15, 27, 28, 32, 37, 40, 43, 47, 48, 49, 50
Mexican Fine Arts Center Museum	1852 West 19th Street	25, 28
Pegasus Players	1145 West Wilson	City-wide
Ruiz Belvis Center	1632 North Milwaukee	26, 31, 32, 33
Ukrainian Village	1001 North Winchester	26
Urban Gateways	343 South Dearborn	City-wide
Westside Multicultural Arts Center	1218 South Central Pk.	01, 24, 25, 26 28, 29, 31, 37

EXHIBIT 22

PUBLIC SERVICE CATEGORY

CHICAGO FIRE DEPARTMENT

First Aid Care Team

Name of Organization	Address	Ward(s) Served
Hull House Association	118 North Clinton	2, 3

ORDINANCE

CITY OF CHICAGO

CD BUDGET RECOMMENDATIONS

As Submitted to the City Council by Mayor Richard M. Daley

329 - YEAR XVII COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XVII - JANUARY 1, 1991 THRDUGH DECEMBER 31, 1991

Community Development Block Grant Entitlement For Year XVII	$ 79,304,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	14,489,903
Revenue from the Sale of Land	5,790,000
Rehabilitation Administration Reimbursement	540,000
Revenue from Loan Repayments	2,246,000
Urban Development Action Grant Recapture Funds	3,000,000
Loan Capitalization Proceeds	5,000,000
Health Center Revenues	1,700,000
Property Maintenance Revenue	350,000
Total	112,419,903

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING

05/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 639,472
.0011	CONTRACT WAGE INCREMENT-SALARY	17,848
.0015	SCHEDULE SALARY ADJUSTMENTS	10,244
.0044	FRINGE BENEFITS	65,823
*2505.0000	**FOR PERSONAL SERVICES**	733,387
.0130	POSTAGE	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	30,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	30,000
.0152	ADVERTISING	3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	25,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,200
.0169	TECHNICAL MEETING COSTS	5,000
.0186	TELEPHONE-EQUIPMENT CHARGES	7,000
*2505.0100	**FOR CONTRACTUAL SERVICES**	111,700
.0245	REIMBURSEMENT TO TRAVELERS	2,000
.0270	LOCAL TRANSPORTATION	700
*2505.0200	**FOR TRAVEL**	2,700
.0320	GASOLINE	500
.0348	BOOKS AND RELATED MATERIALS	1,500
.0350	STATIONERY AND OFFICE SUPPLIES	5,000
*2505.0300	**FOR COMMODITIES AND MATERIALS**	7,000
.0422	OFFICE MACHINES	6,000
.0424	FURNITURE AND FURNISHINGS	1,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	10,000
*2505.0400	**FOR EQUIPMENT**	17,000
	***BUDGET LEVEL TOTAL**	$ 871,787

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION AND MONITORING-3505		
9656	DEPUTY BUDGET DIRECTOR	1	$ 69,135
1124	ASSISTANT BUDGET DIRECTOR	1	60,444
0404	STUDENT AS TRAINEE	1	10.00H
1111	DIRECTOR OF INFORMATION SERVICES	1	38,700
1107	PRINCIPAL BUDGET ANALYST	1	35,064
1105	SENIOR BUDGET ANALYST	2	33,420
1105	SENIOR BUDGET ANALYST	1	31,848
1103	BUDGET ANALYST	1	31,848
1103	BUDGET ANALYST	1	30,288
1103	BUDGET ANALYST	1	28,884
1103	BUDGET ANALYST	3	26,172
0323	MANAGER OF COMMUNITY DEVELOPMENT ADMINISTARTION	1	42,324
0303	ADMINISTRATIVE ASSISTANT III	1	24,924
0302	ADMINISTRATIVE ASSISTANT II	1	20,520
0302	ADMINISTRATIVE ASSISTANT II	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		8,293
	SECTION TOTAL	18	606,640

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	PROGRAM AUDITING-3510		
1119	SUPERVISING BUDGET ANALYST	1	35,064
1103	BUDGET ANALYST	1	26,172
0308	STAFF ASSISTANT	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		1,951
	SECTION TOTAL	3	88,111
	DIVISION TOTAL	21	694,751
	LESS TURNOVER		45,035
	TOTAL		$ 649,716

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
ECONOMIC DEVELOPMENT PROGRAM SUPPORT

07/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,722,821
.0011	CONTRACT WAGE INCREMENT-SALARY	95,250
.0015	SCHEDULE SALARY ADJUSTMENTS	53,654
.0044	FRINGE BENEFITS	1,366,460
*2505.0000	**FOR PERSONAL SERVICES**	5,238,185
.0125	DFFICE AND BUILDING SERVICES	200
.0130	POSTAGE	8,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,500
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	10,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	15,000
.0152	ADVERTISING	2,000
.0155	RENTAL OF PROPERTY	293,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	12,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,440
.0169	TECHNICAL MEETING COSTS	1,000
.0184	ELECTRICITY	10,000
.0186	TELEPHONE-EQUIPMENT CHARGES	4,125
*2505.0100	**FOR CONTRACTUAL SERVICES**	386,285
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	3,800
.0245	REIMBURSEMENT TO TRAVELERS	2,500
.0270	LOCAL TRANSPORTATION	8,100
*2505.0200	**FOR TRAVEL**	14,400
.0320	GASOLINE	2,000
.0338	LICENSE STICKERS, TAGS AND PLATES	700
.0348	BOOKS AND RELATED MATERIALS	1,000
.0350	STATIONERY AND OFFICE SUPPLIES	19,950
*2505.0300	**FOR COMMODITIES AND MATERIALS**	23,650
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	1,500
*2505.9400	**FOR SPECIFIC PURPOSE-GENERAL**	1,500
	***BUDGET LEVEL TOTAL**	$ 5,644,000

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

ECONOMIC DEVELOPMENT PROGRAM SUPPORT - CONTINUED

Code	Positions	No.	Rate
	COMMUNITY DEVELOPMENT ASSISTANCE-3540		
9725	DEPUTY COMMISSIONER OF DED PROGRAMS	1	58,680
1995	ASSISTANT COMMISSIONER OF DED PROGRAMS	1	46,164
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	50,436
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	44,208
1912	PROJECT COORDINATOR	1	38,700
1912	PROJECT COORDINATOR	1	35,064
1912	PROJECT COORDINATOR	1	33,420
1912	PROJECT COORDINATOR	1	31,848
1912	PROJECT COORDINATOR	1	30,288
1908	ASSISTANT DIRECTOR OF DEVELOPMENT	1	33,420
1199	DATA PROCESSING COORDINATOR I	1	22,620
0832	WORD PROCESSING OPERATOR II	1	16,884
0810	EXECUTIVE SECRETARY II	1	28,884
0665	SENIOR DATA ENTRY OPERATOR	1	21,492
	SCHEDULE SALARY ADJUSTMENTS		6,355
	SECTION TOTAL	14	498,463
	COMMERCIAL CORRIDOR SIGNAGE AND FACILITIES PROGRAM-3541		
1912	PROJECT COORDINATOR	1	44,208
	SECTION TOTAL	1	44,208
	COMMERCIAL CRIME PREVENTION/SECURITY REBATE PROGRAM-3542		
1912	PROJECT COORDINATOR	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		1,439
	SECTION TOTAL	1	34,859
	FINANCE/BUSINESS LOANS-3550		
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT	1	57,564
0313	ASSISTANT COMMISSIONER	1	50,436
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	44,208
1439	FINANCIAL PLANNING ANALYST	2	44,208
1439	FINANCIAL PLANNING ANALYST	1	42,324
1439	FINANCIAL PLANNING ANALYST	2	38,700
0809	EXECUTIVE SECRETARY I	1	19,560
0303	ADMINISTRATIVE ASSISTANT III	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		5,006
	SECTION TOTAL	10	407,534
	DIVISION TOTAL	108	3,916,475
	LESS TURNOVER		140,000
	TOTAL		$ 3,776,475

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
BUSINESS INFRASTRUCTURE ASSISTANCE (SMALL)

This program will be funded with $200,000 in Urban Development Action Grant recapture funds. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005 Code		Amounts Appropriated
.9101	INDUSTRIAL RETENTION COSTS.....	$ 200,000
*2515.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	200,000
	*BUDGET LEVEL TOTAL.....	$ 200,000

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

ECONOMIC DEVELOPMENT PROGRAM SUPPORT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	BUSINESS SERVICES-3501		
9725	DEPUTY COMMISSIONER OF DED PROGRAMS	1	$ 64,296
1995	ASSISTANT COMMISSIONER OF DED PROGRAMS	1	50,436
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	50,436
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	46,164
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	40,500
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III	2	36,864
1912	PROJECT COORDINATOR	1	33,420
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	57,564
1752	ECONOMIC DEVELOPMENT COORDINATOR	2	44,208
1199	DATA PROCESSING COORDINATOR I	1	26,172
0805	SECRETARY	1	16,884
	SCHEDULE SALARY ADJUSTMENTS		7,641
	SECTION TOTAL	13	555,857
	MONITORING & COMPLIANCE-3503		
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	46,164
1759	EVALUATION SPECIALIST II	1	31,848
1759	EVALUATION SPECIALIST II	3	30,288
1759	EVALUATION SPECIALIST II	1	27,492
1759	EVALUATIDN SPECIALIST II	1	24,924
0303	ADMINISTRATIVE ASSISTANT III	1	30,288
	SCHEDULE SALARY ADJUSTMENTS		8,096
	SECTION TOTAL	8	259,676
	COMMISSIONER'S OFFICE-3506		
9843	FIRST DEPUTY COMMISSIONER-ECONOMIC OEVELOPMENT	1	67,089
1301	ADMINISTRATIVE SERVICES OFFICER I	1	35,064
0809	EXECUTIVE SECRETARY I	1	23,736
0304	ASSISTANT TO COMMISSIONER OF ECONOMIC DEVELOPMENT	1	38,700
0303	ADMINISTRATIVE ASSISTANT III	1	28,884
	SCHEDULE SALARY ADJUSTMENTS		450
	SECTION TOTAL	5	193,923
	ECONOMIC DEVELOPMENT PROGRAM SUPPORT-3507		
4236	MAINTENANCE AIDE III	1	26,172
1439	FINANCIAL PLANNING ANALYST	1	42,324
1341	PERSONNEL ASSISTANT II	1	19,560
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	50,436
1302	ADMINISTRATIVE SERVICES OFFICER II	1	40,500
1301	ADMINISTRATIVE SERVICES OFFICER I	1	30,288
0832	WORD PROCESSING OPERATOR II	1	20,520
0832	WORD PROCESSING OPERATOR II	1	18,612
0832	WORD PROCESSING OPERATOR II	1	17,724
0826	PRINCIPAL TYPIST	1	23,736
0810	EXECUTIVE SECRETARY II	1	26,172
0379	DIRECTOR OF ADMINSTRATION	1	48,252
0341	SUPERVISOR OF GRANTS ADMINISTRATION	1	38,700
0313	ASSISTANT COMMISSIONER	1	48,252
0309	COORDINATOR OF SPECIAL PROJECTS	1	38,700
0308	STAFF ASSISTANT	1	38,700
0303	ADMINISTRATIVE ASSISTANT III	1	26,172
0190	ACCOUNTING TECHNICIAN II	1	21,492
0152	DIRECTOR OF FINANCIAL CONTROLS	1	48,252
0115	FISCAL MANAGER	2	35,064
0103	ACCOUNTANT III	1	31,848
	SCHEDULE SALARY ADJUSTMENTS		7,705
	SECTION TOTAL	22	734,245

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

ECONOMIC DEVELOPMENT PROGRAM SUPPORT - CONTINUED

Code	Positions	No.	Rate
	RESEARCH & PLANNING-3508		
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	36,864
1404	CITY PLANNER IV	1	33,420
1401	CITY PLANNER I	1	24,924
0809	EXECUTIVE SECRETARY I	1	19,560
0313	ASSISTANT COMMISSIONER	1	50,436
0303	ADMINISTRATIVE ASSISTANT III	1	27,492
	SCHEDULE SALARY ADJUSTMENTS		4,927
	SECTION TOTAL	6	197,623
	ADVERTISING & MARKETING-3509		
1749	DIRECTOR OF PROGRAM SERVICES	1	40,500
1747	PROGRAM SPECIALIST III	1	42,324
0313	ASSISTANT COMMISSIONER	1	46,164
0302	ADMINISTRATIVE ASSISTANT II	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		160
	SECTION TOTAL	4	148,708
	BUSINESS INFRASTRUCTURE (SMALL)-3515		
1912	PROJECT COORDINATOR	1	36,864
	SCHEDULE SALARY ADJUSTMENTS		
	SECTION TOTAL	1	36,864
	BUSINESS INFRASTRUCTURE(LARGE)-3516		
1912	PROJECT COORDINATOR	1	36,864
1440	CDORDINATING PLANNER II	1	46,164
	SCHEDULE SALARY ADJUSTMENTS		1,503
	SECTION TOTAL	2	84,531
	STREETSCAPING-3520		
1912	PROJECT COORDINATOR	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		450
	SECTION TOTAL	1	35,514
	DEVELOPMENT INCENTIVES-3525		
1995	ASSISTANT COMMISSIONER OF DED PROGRAMS	1	51,432
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	50,436
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	48,252
1440	COORDINATING PLANNER II	1	46,164
1403	CITY PLANNER III	1	31,848
	SCHEDULE SALARY ADJUSTMENTS		3,179
	SECTION TOTAL	5	231,311
	FACADE REBATE-3530		
5404	ARCHITECT IV	1	31,848
5403	ARCHITECT III	1	30,288
5403	ARCHITECT III	1	28,884
1403	CITY PLANNER III	1	36,864
0805	SECRETARY	1	16,884
	SCHEDULE SALARY ADJUSTMENTS		1,100
	SECTION TOTAL	5	145,868
	COMMERCIAL DISTRICT-3535		
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	46,164
1906	DIRECTOR OF PROPERTY MANAGEMENT	1	35,064
1730	PROGRAM ANALYST	1	36,864
1624	LAND ACQUISITION OFFICER	1	33,420
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION	1	50,436
1405	CITY PLANNER V	1	36,864
1403	CITY PLANNER III	1	36,864
0302	ADMINISTRATIVE ASSISTANT III	1	26,172
	SCHEDULE SALARY ADJUSTMENTS		5,643
	SECTION TOTAL	8	307,491

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
STREETSCAPING

This program will be funded with $750,000 in Urban Development Action Grant recapture funds. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005 Code		Amounts Appropriated
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	$ 750,000
*2520.9400	**FOR SPECIFIC PURPOSE-GENERAL.....**	**750,000**
	***BUDGET LEVEL TOTAL.....**	**$ 750,000**

DEPARTMENT OF ECONOMIC DEVELOPMENT
FACADE REBATE PROGRAM

This program will be funded with $944,000 in CDBG Year XVII entitlement funds and $556,000 in Urban Development Action Grant recapture funds. Expenditures will be limited to $944,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

07/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 1,500,000
*2530.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**1,500,000**
	***BUDGET LEVEL TOTAL.....**	**$ 1,500,000**

CITY OF CHICAGO

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
COMMERCIAL DISTRICT DEVELOPMENT PROGRAM

This program will be funded with $240,000 in land sale revenue. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 50,000
*2535.0100	**FOR CONTRACTUAL SERVICES**.....	**50,000**
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	75,000
*2535.0500	**FOR PERMANENT IMPROVEMENTS**.....	**75,000**
.0610	LAND ACQUISITIDN.....	90,000
*2535.0600	**FOR LAND**.....	**90,000**
.9104	RELOCATION PAYMENTS.....	12,500
.9110	PROPERTY MANAGEMENT, MIANTENANCE AND SECURITY.....	12,500
*2535.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**....	**25,000**
	***BUDGET LEVEL TOTAL**.....	**$ 240,000**

BELMONT-SHEFFIELD
CHICAGO-AUSTIN
GARFIELD-LASALLE
GOOSE ISLAND
INDUSTRIAL PARK INITIATIVE
MADISON-CICERO
MADISON-RACINE
ROOSEVELT-ASHLAND
RODSEVELT-HALSTED
ROOSEVELT-HOMAN
ROOSEVELT-KOSTNER
ROSELAND
26TH-KOSTNER
67TH-STONY ISLAND
43RD-RACINE
63RD-HALSTED
63RD-KEDZIE
OTHER PROJECTS TO BE DETERMINED

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE

07/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 2,357,000
*2540.0100	FOR CONTRACTUAL SERVICES.....	2,357,000
	*BUDGET LEVEL TOTAL.....	$ 2,357,000

ANDERSONVILLE CHAMBER OF COMMERCE	27,000
AUBURN GRESHAM CHAMBER OF COMMERCE	25,000
AUSTIN DISTRICT DEVELOPMENT CORP.	30,000
BACK OF THE YARDS BUSINESS ASSOC.	45,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	55,000
CABALLEROS DE SAN JUAN CREDIT UNION	45,000
CENTER FOR NEIGHBORHOOD TECHNOLOGY	27,000
CENTER FOR URBAN ECONOMIC DEVELOP/U OF I	40,000
CHATHAM BUSINESS ASSOCIATION	30,000
CHICAGO ASSOC. NEIGHBORHD DEVELOPMT ORG.	40,000
CHICAGO AVENUE BUSINESS ASSOCIATION	27,000
CHICAGO BUSINESS DEVELOP. CENTER	50,000
CHICAGO LAWYERS COMMISSION	25,000
CHICAGO ROSELAND COALITION	27,000
CHINATOWN CHAMBER OF COMMERCE	30,000
CLARENCE DARROW	27,000
COMMUNITY WORKSHOP ON ECONOMIC DEVELOPMT	40,000
COSMOPOLITAN CHAMBER OF COMMERCE	87,000
EAST EDGEWATER CHAMBER OF COMMERCE	28,000
EAST 75TH & 79TH STREET BUSINESS ASSOC.	27,000
ECONOMIC RENEWAL INVESTMENT & DEV. CORP.	32,000
EDGEWATER DEVELOPMENT CORPORATION	30,000
ENGLEWOOD BUSINESS ASSOCIATION	27,000
FIFTH CITY INDUSTRIAL PROMOTIONS	30,000
FULLERTON AVENUE MERCHANTS ASSOCIATION	28,000
GREATER ENGLEWOOD LOCAL DEVELOPMENT CORP	28,000
GREATER NORTH PULASKI LOCAL DEVELOP CORP	55,000
GREATER SOUTHWEST DEVELOPMENT CORP.	35,000
GREATER WESTSIDE DEVELOPMENT CORPORATION	28,000
HOWARD PAULINA DEVELOPMENT CORPORATION	35,000
HYDE PARK CHAMBER OF COMMERCE	27,000
HYDE PARK KENWOOD DEVELOPMENT CORP.	50,000
INSTITUTE OF CULTURAL AFFAIRS	40,000
INVENTORS COUNCIL	45,000
JANE ADDAMS RESOURCE CORPORATION	44,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	50,000
KINZIE INDUSTRIAL CORPORATION	55,000
LAKEVIEW CHAMBER OF COMMERCE	28,000
LATIN AMERICAN CHAMBER OF COMMERCE	27,000
LAWNDALE BUSINESS & LOCAL DEVELOP. CORP	30,000
LITTLE VILLAGE CHAMBER OF COMMERCE	27,000
MIDWEST CENTER FOR LABOR RESEARCH	45,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	27,000
MILWAUKEE/DIVERSEY CHAMBER OF COMMERCE	28,000
NEW CITY YMCA - LEED COUNCIL	55,000
NORTH CENTER CHAMBER OF COMMERCE	28,000
NORTH LAWNDALE CHAMBER OF COMMERCE	27,000
NORTH PULASKI CHAMBER OF COMMERCE	28,000
PHILIPPINE CHAMBER OF COMMERCE	28,000

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

COMMUNITY DEVELOPMENT ASSISTANCE - CONTINUED

Code		Amounts Appropriated
	RAVENSWOOD CHAMBER OF COMMERCE	28,000
	ROGERS PARK CHAMBER OF COMMERCE	25,000
	ROSELAND BUSINESS DEVELOPMENT COUNCIL	27,000
	SOUTH SHORE COUNCIL OF COMMERCE	28,000
	THE NEIGHBORHOOD INSTITUTE	40,000
	UNITED BUSINESS ASSOCIATION	28,000
	UNIVERSITY VILLAGE ASSOCIATION	30,000
	UPTOWN CENTER HULL HOUSE	35,000
	UPTOWN CHAMBER OF COMMERCE	27,000
	VIETNAMESE ASSOCIATION OF ILLINOIS	27,000
	WESTSIDE BUSINESS IMPROVEMENT ASSOC.	50,000
	WESTSIDE SMALL BUSINESS DEVELOPMT CORP.	31,000
	WESTTOWN CONCERNED CITIZENS	28,000
	WOMEN'S BUSINESS DEVELOPMENT CENTER	37,000
	WOMEN'S SELF EMPLOYMENT PROJECT	37,000
	WOODLAWN COMMUNITY DEV. CORP.	50,000
	18TH STREET DEVELOPMENT CORPORATION	80,000
	PROJECT TOTAL.....	2,357,000

DEPARTMENT OF ECONOMIC DEVELOPMENT
BUSINESS LOAN PROGRAM

$846,000 of the funding for the Business Loan Program is to be derived from loan repayment funds. The remaining $1,254,000 is to be derived from Urban Development Action Grant recapture funds. No expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

07/1005 Code		Amounts Appropriated
.9106	LOAN PROGRAM COSTS.....	$ 2,100,000
*2550.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**2,100,000**
	***BUDGET LEVEL TOTAL.....**	**$ 2,100,000**

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
BUSINESS INFRASTRUCTURE ASSISTANCE (LARGE)

This program will be funded with $200,000 in Urban Development Action Grant recapture funds. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 200,000
*2585.0100	FOR CONTRACTUAL SERVICES.....	200,000
	*BUDGET LEVEL TOTAL.....	$ 200,000

DEPARTMENT OF ECONOMIC DEVELOPMENT
COMMERCIAL CORRIDOR SIGNAGE AND FACILITIES PROGRAM

This program will be funded with $40,000 in Urban Development Action Grant recapture funds. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005 Code		Amounts Appropriated
.9101	INDUSTRIAL RETENTION COSTS.....	$ 40,000
*2590.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	40,000
	*BUDGET LEVEL TOTAL.....	$ 40,000

DEPARTMENT OF ECONOMIC DEVELOPMENT
COMMERCIAL CRIME PREVENTION/SECURITY REBATE PROGRAM

This program will be funded with $50,000 in land sale revenue. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005 Code		Amounts Appropriated
.9101	INDUSTRIAL RETENTION COSTS.....	$ 50,000
*2595.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
	*BUDGET LEVEL TOTAL.....	$ 50,000
	*DEPARTMENT TOTAL.....	$13,081,000

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOBS TRAINING PROGRAM SUPPORT

13/1005 Code		Amounts Appropriated
	FOR REIMBURSEMENT FOR JTPA STAFF	
.0059	ADMINISTRATING CDBG ACTIVITIES.....	$ 125,113
*2505.0000	FOR PERSONAL SERVICES.....	125,113
.0130	POSTAGE.....	480
*2505.0100	FOR CONTRACTUAL SERVICES.....	480
.0350	STATIONERY AND OFFICE SUPPLIES.....	300
*2505.0300	FOR COMMODITIES AND MATERIALS.....	300
	*BUDGET LEVEL TOTAL.....	$ 125,893

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOBS TRAINING/COMMUNITY EMPLOYMENT PROGRAM/DELEGATES

13/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,350,685
*2520.0100	FOR CONTRACTUAL SERVICES.....	1,350,685
	*BUDGET LEVEL TOTAL.....	$ 1,350,685

ASSOCIATION HOUSE OF CHICAGO	75,000
BACK OF THE YARDS COMMUNITY COUNCIL	55,000
BASIC ECONOMIC NEIGHBORHOOD DEVELOPMENT	50,000
BLUE GARGOYLE YOUTH	30,685
BUTLER CAREER ACADEMY	40,000
CHICAGO HOUSING AUTHORITY	100,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	50,000
CHINESE MUTUAL AID	50,000
DEMICCO YOUTH SERVICES	30,000
JEWISH VOCATIONAL SERVICE	40,000
JOB RESOURCES	50,000
JOYCE'S FINE ARTS	55,000
KOREAN AMERICAN COMMUNITY SERVICES	30,000
NATIONAL PUERTO RICAN FORUM	70,000
NORTHEAST AUSTIN ORGANIZATION	50,000
POLISH WELFARE ASSOCIATION	45,000
SAFER FOUNDATION	75,000
SOUTH AUSTIN JOB REFERRAL	35,000
SOUTH CENTRAL COMMUNITY SERVICES	60,000
SPANISH COALITION FOR JOBS	100,000
THE NEIGHBORHOOD INSTITUTE	80,000
UNIVERSAL FAMILY CONNECTION	65,000
WESTSIDE BUSINESS	60,000
PROJECT TOTAL.....	1,350,685

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
CHICAGO FIRST PROGRAM

13/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 167,916
.0011	CONTRACT WAGE INCREMENT-SALARY	4,200
.0015	SCHEDULE SALARY ADJUSTMENTS	65
.0044	FRINGE BENEFITS	60,200
*2525.0000	**FOR PERSONAL SERVICES**	232,381
.0130	POSTAGE	3,600
.0155	RENTAL OF PROPERTY	60,880
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,560
.0160	REPAIR OR MAINTENANCE OF PROPERTY	600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	150
.0184	ELECTRICITY	1,320
.0190	TELEPHONE-CENTREX BILLING	9,300
*2525.0100	**FOR CONTRACTUAL SERVICES**	77,410
.0270	LOCAL TRANSPORTATION	2,500
*2525.0200	**FOR TRAVEL**	2,500
.0350	STATIONERY AND OFFICE SUPPLIES	3,000
*2525.0300	**FOR COMMODITIES AND MATERIALS**	3,000
.0424	FURNITURE AND FURNISHINGS	11,717
*2525.0400	**FOR EQUIPMENT**	11,717
	***BUDGET LEVEL TOTAL**	$ 327,008

Positions and Salaries

Code	Positions	No.	Rate
	CHICAGO FIRST PROGRAM-3525		
2944	EMPLOYABILITY REVIEW SPECIALIST III	1	$ 33,420
2943	EMPLOYABILITY REVIEW SPECIALIST II	1	30,288
2923	GOVERNMENTAL GRANTS SPECIALIST I	1	40,500
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III	1	33,420
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II	1	30,288
	SCHEDULE SALARY ADJUSTMENTS		65
	SECTION TOTAL	5	167,981
	DIVISION TOTAL	5	$ 167,981

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
YOUTH EMPLOYMENT SUCCESS (YES), CHICAGO

13/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 464,000
*2530.0100	FOR CONTRACTUAL SERVICES.....	464,000
	*BUDGET LEVEL TOTAL.....	$ 464,000

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
CHA SECURITY PILOT PROGRAM

13/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 250,000
*2540.0100	FOR CONTRACTUAL SERVICES.....	250,000
	*BUDGET LEVEL TOTAL.....	$ 250,000
	*DEPARTMENT TOTAL.....	$ 2,517,586

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF PLANNING
ADMINISTRATION AND PLANNING

19/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 719,268
.0011	CONTRACT WAGE INCREMENT-SALARY	18,500
.0015	SCHEDULE SALARY ADJUSTMENTS	7,671
.0044	FRINGE BENEFITS	262,000
*2505.0000	**FOR PERSONAL SERVICES**	1,007,439
.0130	POSTAGE	6,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES	20,000
.0143	COURT REPORTING	2,600
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	10,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	100
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	700
.0169	TECHNICAL MEETING COSTS	2,000
*2505.0100	**FOR CONTRACTUAL SERVICES**	44,600
.0245	REIMBURSEMENT TO TRAVELERS	2,300
.0270	LOCAL TRANSPORTATION	500
*2505.0200	**FOR TRAVEL**	2,800
.0340	MATERIAL AND SUPPLIES	7,000
.0350	STATIONERY AND OFFICE SUPPLIES	6,500
*2505.0300	**FOR COMMODITIES AND MATERIALS**	13,500
	***BUDGET LEVEL TOTAL**	$ 1,068,339

Positions and Salaries

Code	Positions	No.	Rate
	NEIGHBORHOOD PLANNING DIVISION-3505		
5735	COMPUTER GRAPHICS TECHNICIAN	1	$ 21,492
2924	GOVERNMENTAL GRANTS SPECIALIST II	1	48,252
2056	RESEARCH ASSOCIATE	1	48,252
1912	PROJECT COORDINATOR	1	40,500
1447	DISTRICT PLANNING LIAISON	1	48,252
1446	DIRECTOR OF CAPITAL FACILITIES AND POLICY STUDIES	1	52,692
1441	COORDINATING PLANNER I	1	44,208
1440	COORDINATING PLANNER II	1	57,564
1405	CITY PLANNER V	2	38,700
1405	CITY PLANNER V	1	35,064
1403	CITY PLANNER III	1	36,864
1403	CITY PLANNER III	1	35,064
1403	CITY PLANNER III	1	27,492
1402	CITY PLANNER II	1	33,420
1402	CITY PLANNER II	1	23,736
1401	CITY PLANNER I	2	28,884
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	36,864
0805	SECRETARY	1	16,884
	SCHEDULE SALARY ADJUSTMENTS		7,671
	SECTION TOTAL	20	749,439
	DIVISION TOTAL	20	749,439
	LESS TURNOVER		22,500
	TOTAL		$ 726,939

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF PLANNING
NEIGHBORHOOD PLANNING GRANTS

19/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 240,000
*2510.0100	FOR CONTRACTUAL SERVICES.....	240,000
	*BUDGET LEVEL TOTAL.....	$ 240,000
	*DEPARTMENT TOTAL.....	$ 1,308,339

CHICAGO SOUTH, CDO INC.	20,000
FOSTER PARK COMMUNITY COUNCIL	20,000
GREATER N. PULASKI DEV. CORP.	20,000
GREATER ROSELAND AREA PLANNING COMM.	20,000
HICA	20,000
INTERFAITH ORGANIZATION	20,000
LAKEFRONT SRO CORP.	20,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	20,000
NEAR NORTH DEVELOPMENT CORP	20,000
NEIGHBORS OF FULLER PARK	20,000
PEOPLES HOUSING	20,000
THE NEIGHBORHOOD INSTITUTE	20,000
PROJECT TOTAL.....	240,000

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
PLANNING AND ADMINISTRATION

21/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,023,113
.0011	CONTRACT WAGE INCREMENT-SALARY	50,720
.0015	SCHEDULE SALARY ADJUSTMENTS	36,399
.0044	FRINGE BENEFITS	668,777
*2505.0000	**FOR PERSONAL SERVICES**	2,779,009
.0125	OFFICE AND BUILDING SERVICES	7,350
.0126	OFFICE CONVENIENCES	3,500
.0130	POSTAGE	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN-	175,000
.0149	TENANCE OF SOFTWARE PRODUCTS	6,662
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,500
.0152	ADVERTISING	500
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	19,000
.0155	RENTAL OF PROPERTY	355,870
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	4,824
.0159	AND MACHINERY	8,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	31,000
.0168	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,500
.0169	TECHNICAL MEETING COSTS	2,000
.0170	FREIGHT AND EXPRESS CHARGES	500
.0180	ELECTRICITY	24,000
.0185	TELEPHONE-EQUIPMENT CHARGES	8,600
.0186	TELEPHONE-CENTREX BILLING	105,250
*2505.0100	**FOR CONTRACTUAL SERVICES**	764,056
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245	REIMBURSEMENT TO TRAVELERS	5,000
.0270	LOCAL TRANSPORTATION	2,500
*2505.0200	**FOR TRAVEL**	8,500
.0340	MATERIAL AND SUPPLIES	22,000
.0348	BOOKS AND RELATED MATERIALS	1,000
.0350	STATIONERY AND OFFICE SUPPLIES	10,000
*2505.0300	**FOR COMMODITIES AND MATERIALS**	33,000
.0422	OFFICE MACHINES	1,500
.0424	FURNITURE AND FURNISHINGS	5,000
.0440	MACHINERY AND EQUIPMENT	10,000
*2505.0400	**FOR EQUIPMENT**	16,500
.9405	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICE	1,500
*2505.9400	**FOR SPECIFIC PURPOSE-GENERAL**	1,500
	***BUDGET LEVEL TOTAL**	$ 3,602,585

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	No	Rate
	PLANNING AND ADMINISTRATION-3505		
3006	UNIT ASSISTANT	1	$ 14,616
2916	SUPERVISING PROGRAM AUDITOR	1	35,064
1991	LOAN COLLECTION OFFICER	1	22,620
1987	LOAN PROCESSING OFFICER	1	30,288
1937	ASSISTANT TO COMMISSIDNER	1	46,164
1937	ASSISTANT TO COMMISSIONER	1	38,700
1643	ATTORNEY	1	36,864
1304	SUPERVISOR OF PERSONNEL SERVICES	1	38,700
1170	SENIOR APPLICATIONS DESIGNER	1	30,288
1143	OPERATIONS RESEARCH ANALYST	1	28,884
0693	REPROGRAPHICS TECHNICIAN II	1	16,068
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	40,500
0138	DIRECTOR OF FINANCIAL ANALYSIS	1	46,164
4224	MAINTENANCE AIDE II	1	21,492
3896	PROGRAM AUDITOR III	1	33,420
3896	PROGRAM AUDITOR III	1	30,288
389	PROGRAM AUDITOR III	1	27,492
388	ASSISTANT DIRECTOR OF FINANCE	1	44,208
3055	RECORDS COORDINATOR	1	35,064
3055	RECORDS COORDINATOR	1	23,736
2914	PROGRAM AUDITOR I	1	19,560
1815	PRINCIPAL STOREKEEPER	1	18,612
1749	DIRECTOR OF PROGRAM SERVICES	1	35,064
1747	PROGRAM SPECIALIST III	1	36,864
1725	RESEARCH ASSISTANT	1	22,620
1724	SENIOR RESEARCH ASSISTANT	1	23,736
1575	VOUCHER COORDINATOR	1	21,492
1440	COORDINATING PLANNER II	1	48,252
1341	PERSONNEL ASSISTANT II	1	24,924
1341	PERSONNEL ASSISTANT II	1	18,612
1301	ADMINISTRATIVE SERVICES OFFICER I	1	35,064
1301	ADMINISTRATIVE SERVICES OFFICER I	1	26,172
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	46,164
1142	SENIOR OPERATIONS RESEARCH ANALYST	1	30,288
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	2	40,500
0836	SENIOR TYPIST	1	14,616
0836	SENIOR TYPIST	1	13,968
0832	WORD PROCESSING OPERATOR II	1	17,724
0826	PRINCIPAL TYPIST	1	19,560
0826	PRINCIPAL TYPIST	1	15,312
0809	EXECUTIVE SECRETARY I	1	31,848
0809	EXECUTIVE SECRETARY I	1	21,492
0809	EXECUTIVE SECRETARY I	1	19,560
0805	SECRETARY	1	22,620
0805	SECRETARY	2	20,520
0692	REPROGRAPHICS TECHNICIAN I	1	13,968
0683	TELEPHONE OPERATOR	2	17,724
0665	SENIOR DATA ENTRY OPERATOR	1	22,620
0665	SENIOR DATA ENTRY OPERATOR	1	21,492
0637	SENIOR MICROFILM MACHINE OPERATOR	1	14,616
0431	CLERK IV	1	20,520
0429	CLERK II	1	13,968
0428	CLERK I	2	13,320
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	50,436
0328	BUSINESS MANAGER	1	42,324
0318	ASSISTANT TO THE COMMISSIONER	1	35,064
0308	STAFF ASSISTANT	1	26,172
0303	ADMINISTRATIVE ASSISTANT III	1	33,420
0303	ADMINISTRATIVE ASSISTANT III	1	22,620
0302	ADMINISTRATIVE ASSISTANT II	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	26,172
0302	ADMINISTRATIVE ASSISTANT II	1	20,520
0302	ADMINISTRATIVE ASSISTANT II	1	19,560
0301	ADMINISTRATIVE ASSISTANT I	1	19,560
0301	ADMINISTRATIVE ASSISTANT I	1	16,884
0190	ACCOUNTING TECHNICIAN II	1	26,172

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3505 - CONTINUED			
0190	ACCOUNTING TECHNICIAN II	1	24,924
0190	ACCOUNTING TECHNICIAN II	1	22,620
0179	ACCOUNTING CLERK	1	21,492
0179	ACCOUNTING CLERK	1	19,560
0178	SUPERVISOR OF PAYROLLS	1	28,884
0152	DIRECTOR OF FINANCIAL CONTROLS	1	46,164
0104	ACCOUNTANT IV	1	35,064
0103	ACCOUNTANT III	1	27,492
	SCHEDULE SALARY ADJUSTMENTS		36,399
	SECTION TOTAL	78	2,145,051
	DIVISION TOTAL	78	2,145,051
	LESS TURNOVER		85,539
	TOTAL		$ 2,059,512

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
REHABILITATION PROGRAM SUPPORT

$540,000 of the $2,702,992 funding for Rehabilitation Program Support is to be derived from reimbursement for Rental Rehabilitation Program adminstration. Expenditures will be limited to $2,162,992 until reimbursement funds are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,423,954
.0011	CONTRACT WAGE INCREMENT-SALARY	46,469
.0015	SCHEDULE SALARY ADJUSTMENTS	5,713
.0044	FRINGE BENEFITS	461,019
*2515.0000	**FOR PERSONAL SERVICES**	1,937,155
.0125	OFFICE AND BUILDING SERVICES	5,000
.0126	OFFICE CONVENIENCES	3,500
.0130	POSTAGE	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	250,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	12,500
.0152	ADVERTISING	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	23,000
.0155	RENTAL OF PROPERTY	355,868
.0157	RENTAL OF EQUIPMENT AND SERVICES	3,014
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	8,955
.0162	REPAIR MAINTENANCE OF EQUIPMENT	18,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500
.0169	TECHNICAL MEETING COSTS	4,000
.0178	FREIGHT AND EXPRESS CHARGES	1,000
.0184	ELECTRICITY	24,000
*2515.0100	**FOR CONTRACTUAL SERVICES**	722,337
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	15,000
.0245	REIMBURSEMENT TO TRAVELERS	5,000
.0270	LOCAL TRANSPORTATION	2,000
*2515.0200	**FOR TRAVEL**	22,000
.0340	MATERIAL AND SUPPLIES	10,000
.0348	BOOKS AND RELATED MATERIALS	1,000
.0350	STATIONERY AND OFFICE SUPPLIES	8,000
*2515.0300	**FOR COMMODITIES AND MATERIALS**	19,000
.0422	OFFICE MACHINES	1,000
.0424	FURNITURE AND FURNISHINGS	1,500
*2515.0400	**FOR EQUIPMENT**	2,500
	***BUDGET LEVEL TOTAL**	$ 2,702,992

Positions and Salaries

Code	Positions	No.	Rate
	REHABILITATION PROGRAM SUPPORT-3515		
9679	DEPUTY COMMISSIONER	1	$ 58,728
5408	COORDINATING ARCHITECT II	1	46,164
1969	DIRECTOR OF REHABILITATION FINANCE	1	52,692
1956	ASSISTANT COMMISSIONER OF HOUSING	1	52,692
1993	LOAN PROCESSING OFFICER ASSISTANT	1	27,492
1989	DIRECTOR OF LOAN PROCESSING	1	55,080
1988	LOAN PROCESSING SUPERVISOR	1	42,324
1988	LOAN PROCESSING SUPERVISOR	1	36,864
1987	LOAN PROCESSING OFFICER	1	35,064
1987	LOAN PROCESSING OFFICER	3	33,420
1987	LOAN PROCESSING OFFICER	1	30,288
1949	DIRECTOR OF REHABILITATION CONSTRUCTION	1	58,680
1941	COORDINATOR OF REHABILITATION INSPECTION	1	44,208
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST	1	40,500
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST	1	36,864
1939	REHABILITATION CONSTRUCTION SPECIALIST	1	36,864

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

REHABILITATION PROGRAM SUPPORT - CONTINUED

Code	Positions	No.	Rate
REHABILITATION PROGRAM SUPPORT-3515 - CONTINUED			
1939	REHABILITATION CONSTRUCTION SPECIALIST..	6	33,420
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	30,288
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	27,492
1624	LAND ACQUISITION OFFICER.....	1	33,420
1622	LAND DISPOSITION OFFICER.....	1	38,700
1622	LAND DISPOSITION OFFICER.....	1	35,064
1601	URBAN HOMESTEAD COORDINATOR.....	1	42,324
0836	SENIOR TYPIST.....	1	16,884
0836	SENIOR TYPIST.....	1	13,968
0833	WORD PROCESSING OPERATOR I.....	1	20,520
0833	WORD PROCESSING OPERATOR I.....	1	18,612
0805	SECRETARY.....	1	22,620
0805	SECRETARY.....	1	21,492
0805	SECRETARY.....	1	20,520
0430	CLERK III.....	1	19,560
0429	CLERK II.....	1	17,724
0320	ASSISTANT TO THE COMMISSIONER.....	1	31,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,692
0308	STAFF ASSISTANT.....	1	38,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		5,713
	SECTION TOTAL.....	**43**	**1,484,917**
	DIVISION TOTAL.....	**43**	**1,484,917**
	LESS TURNOVER.....		**55,250**
	TOTAL.....		**$ 1,429,667**

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
DEVELOPMENT PROGRAM SUPPORT

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,311,765
.0011	CONTRACT WAGE INCREMENT-SALARY	53,889
.0015	SCHEDULE SALARY ADJUSTMENTS	31,573
.0044	FRINGE BENEFITS	744,255
*2520.0000	**FOR PERSONAL SERVICES**	3,141,482
.0125	OFFICE AND BUILDING SERVICES	5,000
.0126	OFFICE CONVENIENCES	3,500
.0130	POSTAGE	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	235,000
.0141	APPRAISALS	75,000
.0143	COURT REPORTING	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	1,500
.0152	ADVERTISING	4,000
.0155	RENTAL OF PROPERTY	485,868
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,206
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	8,955
.0162	REPAIR MAINTENANCE OF EQUIPMENT	28,685
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500
.0169	TECHNICAL MEETING COSTS	4,000
.0178	FREIGHT AND EXPRESS CHARGES	1,500
.0184	ELECTRICITY	24,000
*2520.0100	**FOR CONTRACTUAL SERVICES**	888,714
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	5,000
.0245	REIMBURSEMENT TO TRAVELERS	5,000
.0270	LOCAL TRANSPORTATION	2,000
*2520.0200	**FOR TRAVEL**	12,000
.0340	MATERIAL AND SUPPLIES	30,000
.0348	BOOKS AND RELATED MATERIALS	1,000
.0350	STATIONERY AND OFFICE SUPPLIES	12,500
*2520.0300	**FOR COMMODITIES AND MATERIALS**	43,500
.0422	OFFICE MACHINES	1,000
.0424	FURNITURE AND FURNISHINGS	1,500
*2520.0400	**FOR EQUIPMENT**	2,500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE	2,000
*2520.9400	**FOR SPECIFIC PURPOSE-GENERAL**	2,000
	***BUDGET LEVEL TOTAL**	$ 4,090,196

Positions and Salaries

Code	Positions	No.	Rate
	DEVELOPMENT PROGRAM SUPPORT-3520		
9679	DEPUTY COMMISSIONER	1	$ 58,728
2989	GRANTS RESEARCH SPECIALIST	1	38,700
1956	ASSISTANT COMMISSIONER OF HOUSING	1	52,692
6163	DEMOLITION INSPECTOR	1	26,172
6163	DEMOLITION INSPECTOR	1	21,492
6163	DEMOLITION INSPECTOR	1	17,724
5614	CIVIL ENGINEER IV	1	38,700
5613	CIVIL ENGINEER III	1	35,064
5404	ARCHITECT IV	1	36,864
4236	MAINTENANCE AIDE III	3	30,288
4236	MAINTENANCE AIDE III	1	28,884
4236	MAINTENANCE AIDE III	1	26,172
4236	MAINTENANCE AIDE III	3	24,924
4236	MAINTENANCE AIDE III	4	23,736
4236	MAINTENANCE AIDE III	2	22,620
4236	MAINTENANCE AIDE III	2	21,492
4230	MAINTENANCE SUPERVISOR	1	35,064
4230	MAINTENANCE SUPERVISOR	1	33,420
4224	MAINTENANCE AIDE II	1	23,736
4224	MAINTENANCE AIDE II	3	21,492

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
DEVELOPMENT PROGRAM SUPPORT-3520 - CONTINUED			
4224	MAINTENANCE AIDE II	1	20,520
4224	MAINTENANCE AIDE II	2	19,560
4224	MAINTENANCE AIDE II	2	16,884
4221	MAINTENANCE AIDE I	1	17,724
1947	CHIEF DEMOLITION INSPECTOR	1	35,064
1946	DIRECTOR OF DEMOLITION	1	38,700
1936	COORDINATOR OF BUILDING MANAGEMENT	1	55,080
1932	COORDINATOR OF URBAN DEVELOPMENT	1	48,252
1932	COORDINATOR OF URBAN DEVELOPMENT	1	36,864
1930	PROPERTY MANAGEMENT SUPERVISOR	1	20,520
1906	DIRECTOR OF PROPERTY MANAGEMENT	1	35,064
1817	HEAD STOREKEEPER	1	20,520
1624	LAND ACQUISITION OFFICER	2	30,288
1604	DIRECTOR OF PROPERTY ACQUISITION	1	42,324
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION	1	50,436
1602	DIRECTOR OF LAND DISPOSITION	1	40,500
1432	DIRECTOR OF PLANNING	1	52,692
1404	CITY PLANNER IV	1	40,500
1403	CITY PLANNER III	1	36,864
1403	CITY PLANNER III	3	26,172
1402	CITY PLANNER II	1	28,884
1401	CITY PLANNER I	1	22,620
1179	MANAGER OF FINANCE	1	44,208
1037	TAX AGENT I	1	24,924
0826	PRINCIPAL TYPIST	1	19,560
0826	PRINCIPAL TYPIST	1	18,612
0805	SECRETARY	1	24,924
0805	SECRETARY	1	21,492
0805	SECRETARY	2	20,520
0805	SECRETARY	1	19,560
0805	SECRETARY	2	18,612
0365	MANAGEMENT REPRESENTATIVE	1	24,924
0362	MANAGEMENT SUPERVISOR	1	33,420
0309	COORDINATOR OF SPECIAL PROJECTS	1	44,208
0309	COORDINATOR OF SPECIAL PROJECTS	1	35,064
0308	STAFF ASSISTANT	1	26,172
0303	ADMINISTRATIVE ASSISTANT III	1	23,736
0302	ADMINISTRATIVE ASSISTANT II	1	26,172
0302	ADMINISTRATIVE ASSISTANT II	1	24,924
0302	ADMINISTRATIVE ASSISTANT II	1	22,620
0302	ADMINISTRATIVE ASSISTANT II	1	21,492
0203	BOND RESEARCH SPECIALIST	1	42,324
0203	BOND RESEARCH SPECIALIST	1	40,500
0203	BOND RESEARCH SPECIALIST	1	31,848
4656	SIGN PAINTER	1	35,272
	SCHEDULE SALARY ADJUSTMENTS		31,573
	SECTION TOTAL	**83**	**2,457,593**
	DIVISION TOTAL	**83**	**2,457,593**
	LESS TURNOVER		**114,255**
	TOTAL		**$ 2,343,338**

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
PROPERTY MANAGEMENT AND MAINTENANCE

$350,000 of the $600,000 funding for this program will be derived from rental income. Expenditures will be limited to $250,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 Code		Amounts Appropriated
.0521	MAINTENANCE AND CONSTRUCTION.....	$ 250,000
*2525.0500	FOR PERMANENT IMPROVEMENTS.....	250,000
.9107	PROPERTY MANAGEMENT.....	350,000
*2525.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	350,000
	*BUDGET LEVEL TOTAL.....	$ 600,000

DEPARTMENT OF HOUSING
HOUSING RESOURCE CENTERS

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 612,900
*2530.0100	FOR CONTRACTUAL SERVICES.....	612,900
	*BUDGET LEVEL TOTAL.....	$ 612,900

BETHEL NEW LIFE, INC.	25,457
CENTER FOR NEW HORIZONS	27,000
CHICAGO COMMONS ASSOC.	27,000
CIRCLE CHRISTIAN DEVELOPMENT CORP.	25,457
EDGEWATER COMMUNITY COUNCIL	27,000
ENGLEWOOD COMMUNITY COUNCIL	34,200
GREATER SOUTHWEST DEVELOPMENT CORP.	25,457
H.I.C.A. CORP. OF NORTH LAWNDALE	25,457
HOWARD AREA COMMUNITY CENTER	27,000
LATIN UNITED COMMUNITY HOUSING ASSOC.	27,000
LAWNDALE REVITALIZATION	25,458
NHS OF CHICAGO, INC.	27,000
PEOPLE'S REINVEST & DEVELOP EFF (PRIDE)	31,500
PEOPLES HOUSING	27,000
ROGERS PARK COMMUNITY COUNCIL	27,000
ROGERS PARK TENANTS COMMITTEE	25,457
THE NEIGHBORHOOD INSTITUTE	31,500
UNO SOUTHWEST	25,457
UPTOWN CHICAGO COMMISSION	31,500
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	27,000
WOODLAWN COMMUNITY DEVELOPMENT CORP.	31,500
WOODLAWN EAST COMM. & NEIGHBORS (WECAN)	31,500
PROJECT TOTAL.....	612,900

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
MULTI-FAMILY AFFORDABLE INTEREST RATE PROGRAM

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 400,000
*2535.0100	FOR CONTRACTUAL SERVICES.....	400,000
	*BUDGET LEVEL TOTAL.....	$ 400,000

DEPARTMENT OF HOUSING
NON-PROFIT DEVELOPERS

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 434,000
*2545.0100	FOR CONTRACTUAL SERVICES.....	434,000
	*BUDGET LEVEL TOTAL.....	$ 434,000

ACCESS LIVING OF METROPOLITAN CHICAGO	39,800
ACORN HOUSING CORP OF ILLINOIS	18,000
BICKERDIKE REDEVELOPMENT CORP.	27,000
CHICAGO URBAN LEAGUE DEVELDPMT CORP.	22,500
INTERFAITH ORGANIZATION PROJECT	27,000
KENWOOD-OAKLAND COMMUNITY DEVELOP. CORP	22,500
LAKEFRONT SRO CORP.	22,500
LAWNDALE CHRISTIAN DEVELOPMENT CORP.	27,000
NEAR NORTH DEVELDPMENT CORP.	22,500
PEOPLES HOUSING	27,000
PEOPLES REINVEST & DEVELOP CORP (PRIDE)	27,000
PILSEN DEVELOPMENT CORP	22,500
PROVIDENT-ST. MEL SCHOOL/DEVELOP. CORP.	22,500
SOUTH AUSTIN COALITION	22,500
THE NEIGHBRHOOD INSTITUTE/AUSTIN	22,500
VOICE OF THE PEOPLE IN UPTOWN	34,200
WOODLAWN COMMUNITY DEVELOPMENT CORP	27,000
PROJECT TOTAL.....	434,000

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
COMMUNITY SERVICES TECHNICAL ASSISTANCE

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,992,984
.0011	CONTRACT WAGE INCREMENT-SALARY	50,486
.0015	SCHEDULE SALARY ADJUSTMENTS	18,955
.0044	FRINGE BENEFITS	711,906
*2550.0000	**FOR PERSONAL SERVICES**	2,774,331
.0125	OFFICE AND BUILDING SERVICES	5,000
.0126	OFFICE CONVENIENCES	3,500
.0130	POSTAGE	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL OF THE DIRECTOR OF GRAPHICS	170,000
.0150	AND REPRODUCTION CENTER	1,000
.0152	ADVERTISING	250
.0155	RENTAL OF PROPERTY	355,868
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	1,206
.0159	AND MACHINERY	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000
.0169	TECHNICAL MEETING COSTS	2,000
.0178	FREIGHT AND EXPRESS CHARGES	1,000
.0184	ELECTRICITY	24,000
*2550.0100	**FOR CONTRACTUAL SERVICES**	576,824
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	5,000
.0245	REIMBURSEMENT TO TRAVELERS	2,500
.0270	LOCAL TRANSPORTATION	1,000
*2550.0200	**FOR TRAVEL**	8,500
.0340	MATERIAL AND SUPPLIES	5,000
.0348	BOOKS AND RELATED MATERIALS	500
.0350	STATIONERY AND OFFICE SUPPLIES	5,000
*2550.0300	**FOR COMMODITIES AND MATERIALS**	10,500
.0422	OFFICE MACHINES	1,000
.0424	FURNITURE AND FURNISHINGS	1,500
*2550.0400	**FOR EQUIPMENT**	2,500
	***BUDGET LEVEL TOTAL**	$ 3,372,655

Positions and Salaries

Code	Positions	No.	Rate
	COMMUNITY SERVICES TECHNICAL-3550		
9679	DEPUTY COMMISSIONER	1	$ 61,176
3931	SOCIAL WORKER	1	36,864
3823	HOUSING COUNSELOR	3	35,064
3823	HOUSING COUNSELOR	5	33,420
3823	HOUSING COUNSELOR	2	31,848
3823	HOUSING COUNSELOR	4	30,288
3823	HOUSING COUNSELOR	1	28,884
3823	HOUSING COUNSELOR	1	27,492
3823	HOUSING COUNSELOR	1	22,620
3076	COORDINATOR OF COMMUNITY SERVICES	1	38,700
2919	SENIOR PLANNING ANALYST	1	36,864
2919	SENIOR PLANNING ANALYST	1	27,492
2919	SENIOR PLANNING ANALYST	1	26,172
1922	RELOCATION SUPERVISOR	3	38,700
1920	HEAD HOUSING COUNSELOR	1	35,064
1920	HEAD HOUSING COUNSELOR	1	33,420
1915	RELOCATION REPRESENTATIVE	4	35,064
1915	RELOCATION REPRESENTATIVE	5	33,420
1915	RELOCATION REPRESENTATIVE	2	28,884
1915	RELOCATION REPRESENTATIVE	2	27,492
1915	RELOCATION REPRESENTATIVE	1	23,736
1905	DIRECTOR OF RELOCATION	1	55,080
1904	ASSISTANT DIRECTOR OF RELOCATION	1	40,500
1901	RELOCATIDN SPECIALIST	1	36,864
1532	CONTRACT COMPLIANCE COORDINATOR	1	42,324

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

COMMUNITY SERVICES TECHNICAL ASSISTANCE - CONTINUED

Code	Positions	No.	Rate
COMMUNITY SERVICES TECHNICAL-3550 - CONTINUED			
1528	ASSISTANT DIRECTOR OF COMPLIANCE	1	44,208
1440	COORDINATING PLANNER II	1	57,564
0836	SENIOR TYPIST	1	21,492
0836	SENIOR TYPIST	1	20,520
0826	PRINCIPAL TYPIST	1	17,724
0809	EXECUTIVE SECRETARY I	1	24,924
0809	EXECUTIVE SECRETARY I	1	18,612
0805	SECRETARY	1	22,620
0805	SECRETARY	1	21,492
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	50,436
0430	CLERK III	1	20,520
0313	ASSISTANT COMMISSIONER	1	57,564
0309	COORDINATOR OF SPECIAL PROJECTS	1	38,700
0303	ADMINISTRATIVE ASSISTANT III	1	24,924
0302	ADMINISTRATIVE ASSISTANT II	1	24,924
0302	ADMINISTRATIVE ASSISTANT II	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		18,955
	SECTION TOTAL	**62**	**2,074,399**
	DIVISION TOTAL	**62**	**2,074,399**
	LESS TURNOVER		**62,460**
	TOTAL		**$ 2,011,939**

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
RESIDENTIAL URBAN RENEWAL

$1,000,000 of the $3,000,000 funding for the Residential Urban Renewal Program is to be derived from land sale proceeds. Expenditures for this program will be limited to $2,000,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 ode		Amounts Appropriated
.0528	DEMOLITION	$ 480,000
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	660,000
*2555.0500	**FOR PERMANENT IMPROVEMENTS**	1,140,000
.0610	LAND ACQUISITION	1,800,000
*2555.0600	**FOR LAND**	1,800,000
.9104	RELOCATION PAYMENTS	60,000
*2555.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	60,000
	***BUDGET LEVEL TOTAL**	$ 3,000,000

CENTRAL WEST
CHICAGO-ORLEANS
ENGLEWOOD
GARFIELD PARK
GRAND BOULEVARD (47TH-KING DRIVE)
HYDE PARK-KENWOOD
KEDZIE-AINSLIE
LAKE-KEDZIE
LAWNDALE
LINCOLN PARK
MADISON-ALBANY
MADISON-CANAL
MOHAWK-NORTH
MONTEREY-VINCENNES
NEAR WEST SIDE
NORTH KENWOOD-OAKLAND
PERSHING-COTTAGE GROVE
QUINCY-LAVERGNE
UPTOWN
WOODLAWN
47TH-KING
63RD-DORCHESTER
63RD-STONY ISLAND
67TH-STONY ISLAND
69TH-SOUTH CHICAGO
79TH-NORMAL
87TH-MACKINAW

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 135,000
*2565.0100	FOR CONTRACTUAL SERVICES.....	135,000
	*BUDGET LEVEL TOTAL.....	$ 135,000

NEIGHBORHOOD HOUSING SERVICES	135,000
PROJECT TOTAL.....	135,000

DEPARTMENT OF HOUSING
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 2,160,000
*2570.0100	FOR CONTRACTUAL SERVICES.....	2,160,000
	*BUDGET LEVEL TOTAL.....	$ 2,160,000

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	120,000
BETHEL NEW LIFE, INC.	125,000
BICKERDIKE REDEVELOPMENT CORP.	130,000
CARE/SOUTHWEST PARISH & NEIGHBRHOOD FED.	60,000
CHICAGO COMMONS ASSOCIATION	150,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP	60,000
CHRIST UNITED METHODIST CHURCH	60,000
CONCERNED ALLIED NGHBRS/CHRISTOPHER HSE	60,000
COVENANT DEVELOPMENT CORP.	60,000
GREATER SOUTHWEST DEVELOPMENT CORP.	120,000
HOWARD AREA COMMUNITY CENTER	60,000
INTERFAITH ORGANIZATION PROJECT	115,000
KENWOOD-OAKLAND COMMUNITY ORG.	60,000
LATIN UNITED COMM HOUSING ASSOC (LUCHA)	80,000
METROPOLITAN CHICAGO COALITION ON AGING	110,000
NHS OF CHICAGO, INC.	100,000
THE NEIGHBORHOOD INSTITUTE	115,000
THE NEIGHBORHOOD INSTITUTE	100,000
UNO OF LITTLE VILLAGE	60,000
UNO OF SOUTH EAST CHICAGO	60,000
URBAN DEVELOPMENT CORP	75,000
VOICE OF THE PEOPLE IN UPTOWN	70,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	80,000
WRIGHTWOOD DEVELOPMENT CORP.	70,000
18TH ST. DEVELOPMENT CORP.	60,000
PROJECT TOTAL.....	2,160,000

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
CHICAGO UNITED/NEIGHBORHOOD PARTNERSHIP PROGRAM

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 150,000
*2575.0100	FOR CONTRACTUAL SERVICES.....	150,000
	*BUDGET LEVEL TOTAL.....	$ 150,000

DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM

$1,400,000 of the $2,500,000 funding for the Emergency Housing Assistance Program is to be derived from loan repayments. Expenditures for this program will be limited to $1,100,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 2,500,000
*2580.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,500,000
	*BUDGET LEVEL TOTAL.....	$ 2,500,000

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
CHICAGO HOME OWNERSHIP PROGRAM (CHOP)

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 750,000
*2585.0100	FOR CONTRACTUAL SERVICES.....	750,000
	*BUDGET LEVEL TOTAL.....	$ 750,000

DEPARTMENT OF HOUSING
SINGLE-FAMILY LOAN PROGRAM

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 1,200,000
*2590.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,200,000
	*BUDGET LEVEL TOTAL.....	$ 1,200,000

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
SINGLE ROOM OCCUPANCY DEMONSTRATION PROGRAM

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 500,000
*2592.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
	*BUDGET LEVEL TOTAL.....	$ 500,000

DEPARTMENT OF HOUSING
HOUSING REHABILITATION

$5,000,000 of the $10,000,000 funding for the Housing Rehabilitation Program is to be derived from loan capitalization proceeds. Expenditures for this program will be limited to $5,000,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 9,500,000
.9108	SEVERE EMERGENCY ALERT.....	500,000
*2595.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,000,000
	*BUDGET LEVEL TOTAL.....	$10,000,000

DEPARTMENT OF HOUSING
CHICAGO ENERGY SAVERS PROGRAM

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 300,000
*2610.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	300,000
	*BUDGET LEVEL TOTAL.....	$ 300,000

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
TAX REACTIVATION PROGRAM

$4,500,000 of the $6,500,000 funding for the Tax Reactivation Program is to be derived from land sale proceeds. Expenditures for this program will be limited to $2,000,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 Code		Amounts Appropriated
.9116	FOR SPECIAL PROGRAM COSTS ASSOCIATED WITH THE TAX REACTIVATION PROGRAM.....	$ 6,500,000
*2615.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**6,500,000**
	***BUDGET LEVEL TOTAL.....**	$ 6,500,000

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
CHA-SWEEPS

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 390,000
*2620.0100	FOR CONTRACTUAL SERVICES.....	390,000
	*BUDGET LEVEL TOTAL.....	$ 390,000

DEPARTMENT OF HOUSING
CHA SECURITY-SELECT LOCATIONS

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 250,000
*2625.0100	FOR CONTRACTUAL SERVICES.....	250,000
	*BUDGET LEVEL TOTAL.....	$ 250,000

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
CHA SENIOR HOUSING SECURITY

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 150,000
*2630.0100	FOR CONTRACTUAL SERVICES.....	150,000
	*BUDGET LEVEL TOTAL.....	$ 150,000

DEPARTMENT OF HOUSING
HOUSING DEMONSTRATION PROJECTS

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 345,100
*2635.0100	FOR CONTRACTUAL SERVICES.....	345,100
	*BUDGET LEVEL TOTAL.....	$ 345,100

AMERICAN INDIAN ECON DEV ASSOC. (AIEDA)	18,000
CHICAGO REHAB NETWORK	72,000
LAWYERS' COMMITTEE FOR BETTER HOUSING	18,000
MARCY-NEWBERRY ASSOCIATION	49,500
METROPOLITAN CHICAGO COALITION ON AGING	41,000
METROPOLITAN TENANTS ORGANIZATION	36,000
PROPERTY MANAGEMENT RESOURCE CTR	45,000
UPTOWN CENTER HULL HOUSE	43,100
WRIGHTWOOD DEVELOPMENT CORPORATION	22,500
PROJECT TOTAL.....	345,100

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
CHA HEAT/FIRE PROTECTION

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 700,000
*2640.0100	FOR CONTRACTUAL SERVICES.....	700,000
	*BUDGET LEVEL TOTAL.....	$ 700,000
	*DEPARTMENT TOTAL.....	$44,845,408

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF CULTURAL AFFAIRS
COMMUNITY ARTS DEVELOPMENT

23/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 214,824
.0011	CONTRACT WAGE INCREMENT-SALARY	5,574
.0015	SCHEDULE SALARY ADJUSTMENTS	3,024
.0044	FRINGE BENEFITS	73,689
*2505.0000	FOR PERSONAL SERVICES	287,111
.0270	LOCAL TRANSPORTATION	200
*2505.0200	FOR TRAVEL	200
*2505.0900	FOR SPECIFIC PURPOSES-FINANCIAL	100,010
	*BUDGET LEVEL TOTAL	$ 397,321

Positions and Salaries

Code	Positions	No.	Rate
	COMMUNITY ARTS DEVELOPMENT-3505		
3092	PROGRAM DIRECTOR	1	$ 44,208
0826	PRINCIPAL TYPIST	1	17,724
0708	COORDINATOR OF ARTS PROGRAMS	1	31,848
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS	1	26,172
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS	1	22,620
0358	DIRECTOR OF ARTS DEVELOPMENT	1	52,692
0301	ADMINISTRATIVE ASSISTANT I	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		3,024
	SECTION TOTAL	7	217,848
	DIVISION TOTAL	7	$ 217,848

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF CULTURAL AFFAIRS
CHICAGO OFFICE OF FINE ARTS-STAFF SERVING THE COMMUNITY

23/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 161,232
.0011	CONTRACT WAGE INCREMENT-SALARY	3,287
.0015	SCHEDULE SALARY ADJUSTMENTS	1,866
.0044	FRINGE BENEFITS	58,615
*2510.0000	**FOR PERSONAL SERVICES**	225,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,341
*2510.0100	**FOR CONTRACTUAL SERVICES**	1,341
	***BUDGET LEVEL TOTAL**	$ 226,341

Positions and Salaries

Code	Positions	No.	Rate
	STAFF SERVING THE COMMUNITY-3510		
1805	STOCKHANDLER	1	$ 13,968
0708	COORDINATOR OF ARTS PROGRAMS	1	36,864
0708	COORDINATOR OF ARTS PROGRAMS	1	27,492
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS	1	28,884
0308	STAFF ASSISTANT	1	30,288
0190	ACCOUNTING TECHNICIAN II	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		1,866
	SECTION TOTAL	6	163,098
	DIVISION TOTAL	6	$ 163,098

DEPARTMENT OF CULTURAL AFFAIRS
CULTURAL OUTREACH

23/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES	$ 157,500
*2515.0100	**FOR CONTRACTUAL SERVICES**	157,500
	***BUDGET LEVEL TOTAL**	$ 157,500
	***DEPARTMENT TOTAL**	$ 781,182

CENTER FOR NEW TELEVISION	9,000
CHA AMBASSADOR CHOIR	15,000
ETA CREATIVE ARTS FOUNDATION	18,500
GREEK AMERICAN CENTER	6,000
IMAGINATION THEATER INC.	8,000
MEXICAN FINE ARTS CENTER MUSEUM	18,500
PEGASUS PLAYERS	19,000
RUIZ BELVIS CENTER	11,500
UKRAINIAN VILLAGE	11,000
URBAN GATEWAYS	35,000
WESTSIDE MULTICULTURAL ARTS CENTER	6,000
PROJECT TOTAL	157,500

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION

27/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 608,466
.0011	CONTRACT WAGE INCREMENT-SALARY	14,508
.0015	SCHEDULE SALARY ADJUSTMENTS	4,821
.0044	FRINGE BENEFITS	244,340
*2505.0000	**FOR PERSONAL SERVICES**	872,135
.0130	POSTAGE	771
.0140	PROFESSIONAL AND TECHNICAL SERVICES	4,450
.0142	ACCOUNTING AND AUDITING	75,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	440
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	242
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	2,202
.0157	RENTAL OF EQUIPMENT AND SERVICES	136
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,805
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	415
.0169	TECHNICAL MEETING COSTS	881
.0190	TELEPHONE-CENTREX BILLING	7,600
.0191	TELEPHONE-RELOCATIONS CHARGES	220
*2505.0100	**FOR CONTRACTUAL SERVICES**	95,162
.0245	REIMBURSEMENT TO TRAVELERS	220
.0270	LOCAL TRANSPORTATION	165
*2505.0200	**FOR TRAVEL**	385
.0348	BOOKS AND RELATED MATERIALS	661
.0350	STATIONERY AND OFFICE SUPPLIES	4,955
*2505.0300	**FOR COMMODITIES AND MATERIALS**	5,616
.0422	OFFICE MACHINES	440
.0424	FURNITURE AND FURNISHINGS	1,101
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	3,303
*2505.0400	**FOR EQUIPMENT**	4,844
.9650	TO REIMBURSE CORPORATE FUND FOR INDIRECT COST ASSOCIATED WITH MAINTAINING KRAFT BUILDING OFFICE'S OCCUPIED BY THE DEPARTMENT	65,469
.9651	TO REIMBURSE CORPORATE FUND FOR SALARIES AND WAGES OF CORPORATE SUPPORT SERVICES	85,243
*2505.9800	**FOR REIMBURSEMENTS CORPORATE FUND**	150,712
	***BUDGET LEVEL TOTAL**	$ 1,128,854

Positions and Salaries

Code	Positions	No.	Rate
	FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505		
1993	LOAN PROCESSING OFFICER ASSISTANT	1	$ 19,560
1993	LOAN PROCESSING OFFICER ASSISTANT	1	18,612
1987	LOAN PROCESSING OFFICER	1	30,288
1987	LOAN PROCESSING OFFICER		24,924
0190	ACCOUNTING TECHNICIAN II	1	31,848
0190	ACCOUNTING TECHNICIAN II	1	30,288
0190	ACCOUNTING TECHNICIAN II	2	27,492
0190	ACCOUNTING TECHNICIAN II	1	26,172
0190	ACCOUNTING TECHNICIAN II	1	20,520
0189	ACCOUNTING TECHNICIAN I	1	21,492
0189	ACCOUNTING TECHNICIAN I	1	16,884
0187	DIRECTOR OF ACCOUNTING	1	42,324
0143	SYSTEMS ACCOUNTANT II	1	42,324
0120	SUPERVISOR OF ACCOUNTING	1	46,164
0119	ASSISTANT SUPERVISOR OF ACCOUNTING	1	31,848
0119	ASSISTANT SUPERVISOR OF ACCOUNTING	1	30,288
0104	ACCOUNTANT IV	1	38,700

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

SPECIAL ACCOUNTING DIVISION - CONTINUED

Code	Positions	No.	Rate
	FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505 - CONTINUED		
0103	ACCOUNTANT III	2	35,064
0103	ACCOUNTANT III	1	30,288
0102	ACCOUNTANT II	1	24,924
0102	ACCOUNTANT II		23,736
	SCHEDULE SALARY ADJUSTMENTS		4,821
	SECTION TOTAL	21	632,457
	DIVISION TOTAL	21	632,457
	LESS TURNOVER		19,170
	TOTAL		$ 613,287

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF LAW
ADMINISTRATION

31/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 152,292
.0011	CONTRACT WAGE INCREMENT-SALARY	5,047
.0020	OVERTIME	200
*2505.0000	FOR PERSONAL SERVICES	157,539
.0140	PROFESSIONAL AND TECHNICAL SERVICES	5,000
.0190	TELEPHONE-CENTREX BILLING	2,000
*2505.0100	FOR CONTRACTUAL SERVICES	7,000
.0350	STATIONERY AND OFFICE SUPPLIES	2,000
*2505.0300	FOR COMMODITIES AND MATERIALS	2,000
	*BUDGET LEVEL TOTAL	$ 166,539

Positions and Salaries

Code	Positions	No.	Rate
	CDBG LEGAL SERVICE-3505		
1642	SENIOR ATTORNEY	1	$ 55,080
1642	SENIOR ATTORNEY	1	50,436
1642	SENIOR ATTORNEY	1	46,164
0878	LEGAL TYPIST	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		
	SECTION TOTAL	4	170,292
	DIVISION TOTAL	4	170,292
	LESS TURNOVER		18,000
	TOTAL		$ 152,292

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
CONTRACT MONITORING AND COMPLIANCE

35/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 64,346
.0011	CONTRACT WAGE INCREMENT-SALARY	1,203
.0015	SCHEDULE SALARY ADJUSTMENTS	1,506
.0044	FRINGE BENEFITS	23,473
*2505.0000	FOR PERSONAL SERVICES	90,528
	*BUDGET LEVEL TOTAL	$ 90,528

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3505			
1530	CONTRACT COMPLIANCE OFFICER	1	$ 23,736
0833	WORD PROCESSING OPERATOR I	1	17,724
0303	ADMINISTRATIVE ASSISTANT III	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		1,506
	SECTION TOTAL	3	67,890
	DIVISION TOTAL	3	67,890
	LESS TURNOVER		2,038
	TOTAL		$ 65,852

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT

41/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 794,858
.0011	CONTRACT WAGE INCREMENT-SALARY	19,873
.0012	CONTRACT WAGE INCREMENT-PR	780
.0015	SCHEDULE SALARY ADJUSTMENTS	3,850
.0044	FRINGE BENEFITS	286,791
*2510.0000	**FOR PERSONAL SERVICES**	1,106,152
.0126	OFFICE CONVENIENCES	300
.0130	POSTAGE	100
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HDUSE SERVICES	400
.0157	RENTAL OF EQUIPMENT AND SERVICES	200
.0162	REPAIR MAINTENANCE OF EQUIPMENT	200
.0169	TECHNICAL MEETING COSTS	500
*2510.0100	**FOR CONTRACTUAL SERVICES**	2,700
.0270	LOCAL TRANSPORTATION	100
*2510.0200	**FOR TRAVEL**	100
.0348	BOOKS AND RELATED MATERIALS	200
.0350	STATIONERY AND OFFICE SUPPLIES	500
*2510.0300	**FOR COMMODITIES AND MATERIALS**	700
	***BUDGET LEVEL TOTAL**	$ 1,109,652

Positions and Salaries

Code	Positions	No.	Rate
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510		
3883	ASSISTANT DIRECTOR OF FINANCE	1	$ 36,864
3465	PUBLIC HEALTH ADMINISTRATOR I	1	31,848
3406	SPEECH THERAPY ASSISTANT	1	24,924
3203	DENTIST	1,820H	24.70H
3179	MICROBIOLOGIST IV	1	40,500
3130	LABORATORY TECHNICIAN III	1	27,492
3117	PHARMACIST	1	33,420
3055	RECORDS COORDINATOR	1	30,288
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	33,420
1852	SUPERVISOR OF INVENTORY CONTROL II	1	33,420
1850	SUPERVISOR OF INVENTORY CONTROL I	1	26,172
1449	SENIOR HEALTH PLANNER	1	33,420
1302	ADMINISTRATIVE SERVICES OFFICER II	1	31,848
0810	EXECUTIVE SECRETARY II	1	33,420
0810	EXECUTIVE SECRETARY II	1	31,848
0669	REMOTE TERMINAL OPERATOR	1	22,620
0665	SENIOR DATA ENTRY OPERATOR	1	21,492
0596	DIRECTOR OF COMMUNITY EDUCATION	1	48,252
0431	CLERK IV	1	22,620
0429	CLERK II	1	21,492
0429	CLERK II	1	20,520
0429	CLERK II	2	19,560
0429	CLERK II	1	18,612
0429	CLERK II	1	14,616
0303	ADMINISTRATIVE ASSISTANT III	1	30,288
0302	ADMINISTRATIVE ASSISTANT II	1	30,288
7183	MOTOR TRUCK DRIVER	1	17.55H
	SCHEDULE SALARY ADJUSTMENTS		3,850
	SECTION TOTAL	27	823,410
	DIVISION TOTAL	27	823,410
	LESS TURNOVER		24,702
	TOTAL		$ 798,708

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
NUTRITION PROGRAM

41/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 136,660
.0011	CONTRACT WAGE INCREMENT-SALARY	3,389
.0015	SCHEDULE SALARY ADJUSTMENTS	2,230
.0044	FRINGE BENEFITS	49,406
*2525.0000	**FOR PERSONAL SERVICES**	191,685
.0169	TECHNICAL MEETING COSTS	300
*2525.0100	**FOR CONTRACTUAL SERVICES**	300
.0348	BOOKS AND RELATED MATERIALS	400
.0350	STATIONERY AND OFFICE SUPPLIES	400
*2525.0300	**FOR COMMODITIES AND MATERIALS**	800
	***BUDGET LEVEL TOTAL**	$ 192,785

Positions and Salaries

Code	Positions	No.	Rate
	NUTRITION PROGRAM-3525		
3411	PUBLIC HEALTH NUTRITIONIST II	2	$ 28,884
3411	PUBLIC HEALTH NUTRITIONIST II	1	27,492
3411	PUBLIC HEALTH NUTRITIONIST II	1	23,736
3411	PUBLIC HEALTH NUTRITIONIST II	2	21,492
	SCHEDULE SALARY ADJUSTMENTS		2,230
	SECTION TOTAL	6	154,210
	DIVISION TOTAL	6	154,210
	LESS TURNOVER		15,320
	TOTAL		$ 138,890

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
LEAD PAINT IDENTIFICATION AND ABATEMENT

41/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 666,610
.0011	CONTRACT WAGE INCREMENT-SALARY	16,664
.0015	SCHEDULE SALARY ADJUSTMENTS	15,186
.0044	FRINGE BENEFITS	244,441
*2555.0000	**FOR PERSONAL SERVICES**	942,901
.0130	POSTAGE	600
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	152,500
.0150	AND REPRODUCTION CENTER	7,600
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	4,800
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	1,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,400
.0169	TECHNICAL MEETING COSTS	800
.0186	TELEPHONE-EQUIPMENT CHARGES	100
.0190	TELEPHONE-CENTREX BILLING	2,200
*2555.0100	**FOR CONTRACTUAL SERVICES**	174,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	11,500
.0270	LOCAL TRANSPORTATION	1,000
*2555.0200	**FOR TRAVEL**	12,500
.0350	STATIONERY AND OFFICE SUPPLIES	2,000
*2555.0300	**FOR COMMODITIES AND MATERIALS**	2,000
	***BUDGET LEVEL TOTAL**	$ 1,131,801

Positions and Salaries

Code	Positions	No.	Rate
	LEAD PAINT IDENTIFICATION AND ABATEMENT-3555		
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.	1	$ 44,208
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.	1	42,324
2159	SUPERVISOR OF BUILDING INSPECTORS	2	46,164
2159	SUPERVISOR OF BUILDING INSPECTORS	1	40,500
2157	BUILDING INSPECTOR	1	40,500
2157	BUILDING INSPECTOR	2	36,864
2157	BUILDING INSPECTOR	3	35,064
2157	BUILDING INSPECTOR	1	33,420
2157	BUILDING INSPECTOR	1	31,848
2157	BUILDING INSPECTOR	3	30,288
2121	DISTRICT DIRECTOR	1	42,324
2040	ELECTRONIC EQUIPMENT TECHNICIAN	1	31,848
0429	CLERK II	1	18,612
	SCHEDULE SALARY ADJUSTMENTS		15,186
	SECTION TOTAL	19	702,882
	DIVISION TOTAL	19	702,882
	LESS TURNOVER		21,086
	TOTAL		$ 681,796

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
ADOLESCENT SUBSTANCE ABUSE TREATMENT CENTER

41/1005

Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 583,200
*2560.0100	FOR CONTRACTUAL SERVICES.....	583,200
	*BUDGET LEVEL TOTAL.....	$ 583,200

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
MILE SQUARE

41/1005

Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 109,000
*2561.0100	FOR CONTRACTUAL SERVICES.....	109,000
	*BUDGET LEVEL TOTAL.....	$ 109,000

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
ROSELAND NEIGHBORHOOD HEALTH CENTER

$40,000 of the $1,300,050 funding for this program will be derived from health center revenues. Expenditures will be limited to $1,260,050 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 776,896
.0011	CONTRACT WAGE INCREMENT-SALARY	19,749
.0015	SCHEDULE SALARY ADJUSTMENTS	636
.0044	FRINGE BENEFITS	283,619
.0091	UNIFORM ALLOWANCE	3,250
*2563.0000	**FOR PERSONAL SERVICES**	1,084,150
.0126	OFFICE CONVENIENCES	800
.0140	PROFESSIONAL AND TECHNICAL SERVICES	100
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,400
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	700
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	1,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT	6,300
.0190	TELEPHONE-CENTREX BILLING	12,500
*2563.0100	**FOR CONTRACTUAL SERVICES**	26,700
.0338	LICENSE STICKERS, TAGS AND PLATES	300
.0340	MATERIAL AND SUPPLIES	2,300
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	175,000
.0343	X-RAY SUPPLIES	6,700
.0350	STATIONERY AND OFFICE SUPPLIES	4,900
*2563.0300	**FOR COMMODITIES AND MATERIALS**	188,200
	***BUDGET LEVEL TOTAL**	$ 1,300,050

Positions and Salaries

Code	Positions	No.	Rate
	ROSELAND NEIGHBORHOOD HEALTH CENTER-3563		
3750	CLINIC NURSE	1	$ 34,944
3750	CLINIC NURSE	4	24,804
3750	CLINIC NURSE	2	23,640
3746	SUPERVISING CLINIC NURSE	1	38,556
3611	NURSES AIDE	1	16,884
3611	NURSES AIDE	2	12,684
3574	SOCIAL WORK ASSISTANT	1	28,884
3369	PHYSICIAN SPECIALIST	3,640H	35.79H
3167	MEDICAL X-RAY TECHNICIAN I	1	19,560
3133	MEDICAL TECHNOLOGIST I	1	28,884
3133	MEDICAL TECHNOLOGIST I	1	22,620
3118	PHARMACY HELPER	1	16,068
3117	PHARMACIST	1	40,500
0669	REMOTE TERMINAL OPERATOR	1	21,492
0669	REMOTE TERMINAL OPERATOR	1	18,612
0550	MEDICAL RECORDS TECHNICIAN	1	23,736

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

ROSELAND NEIGHBORHOOD HEALTH CENTER - CONTINUED

Code	Positions	No.	Rate
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 - CONTINUED			
0431	CLERK IV	1	23,736
0431	CLERK IV	1	20,520
0430	CLERK III	1	20,520
0429	CLERK II	1	21,492
0429	CLERK II	1	20,520
0429	CLERK II	4	18,612
0301	ADMINISTRATIVE ASSISTANT I	1	19,560
	SCHEDULE SALARY ADJUSTMENTS		636
	SECTION TOTAL	**30**	**814,312**
	DIVISION TOTAL	**30**	**814,312**
	LESS TURNOVER		**36,780**
	TOTAL		**$ 777,532**

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
WOODLAWN NEIGHBORHOOD HEALTH CENTER

$210,000 of the $1,292,492 funding for this program will be derived from health center revenues. Expenditures will be limited to $1,082,492 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 683,959
.0011	CONTRACT WAGE INCREMENT-SALARY	17,085
.0015	SCHEDULE SALARY ADJUSTMENTS	4,502
.0044	FRINGE BENEFITS	246,746
.0091	UNIFORM ALLOWANCE	2,800
*2565.0000	**FOR PERSONAL SERVICES**	**955,092**
.0126	OFFICE CONVENIENCES	500
.0130	POSTAGE	100
.0140	PROFESSIONAL AND TECHNICAL SERVICES	300
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,700
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	400
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	900
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,500
.0186	TELEPHONE-EQUIPMENT CHARGES	100
.0190	TELEPHONE-CENTREX BILLING	15,100
*2565.0100	**FOR CONTRACTUAL SERVICES**	**31,600**
.0338	LICENSE STICKERS, TAGS AND PLATES	200
.0340	MATERIAL AND SUPPLIES	3,300
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	293,300
.0343	X-RAY SUPPLIES	5,400
.0350	STATIONERY AND OFFICE SUPPLIES	3,600
*2565.0300	**FOR COMMODITIES AND MATERIALS**	**305,800**
	***BUDGET LEVEL TOTAL**	**$ 1,292,492**

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

WOODLAWN NEIGHBORHOOD HEALTH CENTER -- CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
WOODLAWN NEIGHBORHOOD HEALTH CENTER-3565			
3782	NURSE CLINICIAN	1	$ 42,528
3754	PUBLIC HEALTH NURSE IV	1	57,012
3752	PUBLIC HEALTH NURSE II	1	44,652
3750	CLINIC NURSE	1	38,556
3750	CLINIC NURSE	1	34,944
3750	CLINIC NURSE	1	30,168
3613	LICENSED PRACTICAL NURSE	1	27,492
3613	LICENSED PRACTICAL NURSE	1	23,736
3411	PUBLIC HEALTH NUTRITIONIST II	1	28,884
3136	CARDIOPULMONARY TECHNOLOGIST I	1	16,884
3133	MEDICAL TECHNOLOGIST I	1	28,884
3130	LABORATORY TECHNICIAN III	1	28,884
3117	PHARMACIST	1	40,500
3117	PHARMACIST	1	33,420
1811	STOREKEEPER	1	19,560
0836	SENIOR TYPIST	1	18,612
0431	CLERK IV	1	28,884
0431	CLERK IV	1	23,736
0431	CLERK IV	1	22,620
0429	CLERK II	3	20,520
0429	CLERK II	2	19,560
0429	CLERK II	1	14,616
	SCHEDULE SALARY ADJUSTMENTS		4,502
	SECTION TOTAL	**25**	**708,754**
	DIVISION TOTAL	**25**	**708,754**
	LESS TURNOVER		**21,293**
	TOTAL		**$ 688,461**

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER

$900,000 of the $3,746,711 funding for this program will be derived from health center revenues. Expenditures will be limited to $2,846,711 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,287,493
.0011	CONTRACT WAGE INCREMENT-SALARY	57,344
.0015	SCHEDULE SALARY ADJUSTMENTS	11,134
.0044	FRINGE BENEFITS	826,790
.0091	UNIFORM ALLOWANCE	6,850
*2570.0000	**FOR PERSONAL SERVICES**	3,189,611
.0130	POSTAGE	400
.0140	PROFESSIONAL AND TECHNICAL SERVICES	600
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	2,300
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	19,000
.0186	TELEPHONE-EQUIPMENT CHARGES	300
.0190	TELEPHONE-CENTREX BILLING	37,700
.0191	TELEPHONE-RELOCATIONS CHARGES	1,900
*2570.0100	**FOR CONTRACTUAL SERVICES**	70,200
.0338	LICENSE STICKERS, TAGS AND PLATES	300
.0340	MATERIAL AND SUPPLIES	8,000
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	450,000
.0343	X-RAY SUPPLIES	15,000
.0350	STATIONERY AND OFFICE SUPPLIES	12,300
*2570.0300	**FOR COMMODITIES AND MATERIALS**	485,600
.0424	FURNITURE AND FURNISHINGS	1,300
*2570.0400	**FOR EQUIPMENT**	1,300
	***BUDGET LEVEL TOTAL**	$ 3,746,711

Positions and Salaries

Code	Positions	No.	Rate
	UPTOWN NEIGHBORHOOD HEALTH CENTER-3570		
3753	PUBLIC HEALTH NURSE III	1	$ 51,684
3751	PUBLIC HEALTH NURSE I	1	44,652
3750	CLINIC NURSE	1	38,556
3750	CLINIC NURSE	3	36,720
3750	CLINIC NURSE	5	34,944
3750	CLINIC NURSE	1	31,656
3741	COMMUNITY HEALTH ASSISTANT II	1	16,884
3613	LICENSED PRACTICAL NURSE	1	22,620
3613	LICENSED PRACTICAL NURSE	728H	10.22H
3611	NURSES AIDE	1	17,724
3611	NURSES AIDE	1	16,884
3611	NURSES AIDE	1	12,684
3582	PUBLIC HEALTH SOCIAL WORKER III	1	36,864
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	50,436
3412	PUBLIC HEALTH NUTRITIONIST III	1	33,420
3369	PHYSICIAN SPECIALIST	1,820H	35.80H
3366	SUPERVISING PHYSICIAN	910H	40.72H
3363	PHYSICIAN	2,184H	37.02H
3363	PHYSICIAN	4,914H	35.80H
3363	PHYSICIAN	4,732H	34.57H
3363	PHYSICIAN	910H	32.10H
3348	MEDICAL DIRECTOR	1	40.72H
3213	DENTAL ASSISTANT	1	19,560

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

Code	Positions	No.	Rate
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED			
3210	DENTAL HYGIENIST	1	30,288
3203	DENTIST	1,820H	26.57H
3203	DENTIST	1,820H	24.70H
3178	MICROBIOLOGIST III	1	36,864
3169	MEDICAL X-RAY TECHNICIAN II	1	31,848
3169	MEDICAL X-RAY TECHNICIAN II	1	28,884
3163	X-RAY TECHNICIAN	1	21,492
3137	CARDIOPULMONARY TECHNOLOGIST II	1	21,492
3130	LABORATORY TECHNICIAN III	1	24,924
3118	PHARMACY HELPER	1	18,612
3117	PHARMACIST	2	40,500
1813	SENIOR STOREKEEPER	1	19,560
1199	DATA PROCESSING COORDINATOR I	1	26,172
0903	AUDIO-VISION TESTER	1	21,492
0846	MEDICAL STENOGRAPHER	1	21,492
0826	PRINCIPAL TYPIST	1	20,520
0669	REMOTE TERMINAL OPERATOR	2	18,612
0669	REMOTE TERMINAL OPERATOR	1	16,068
0665	SENIOR DATA ENTRY OPERATOR	1	20,520
0550	MEDICAL RECORDS TECHNICIAN	1	21,492
0432	SUPERVISING CLERK	1	22,620
0431	CLERK IV	1	26,172
0431	CLERK IV	1	23,736
0431	CLERK IV	2	22,620
0431	CLERK IV	1	21,492
0430	CLERK III	1	22,620
0430	CLERK III	1	20,520
0429	CLERK II	2	21,492
0429	CLERK II	2	19,560
0429	CLERK II	6	18,612
0429	CLERK II	2	13,968
0302	ADMINISTRATIVE ASSISTANT II	1	24,924
0302	ADMINISTRATIVE ASSISTANT II	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		11,134
	SECTION TOTAL	**64**	**2,376,838**
	DIVISION TOTAL	**64**	**2,376,838**
	LESS TURNOVER		**78,211**
	TOTAL		**$ 2,298,627**

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER

$550,000 of the $2,413,780 funding for this program will be derived from health center revenues. Expenditures will be limited to $1,863,780 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,369,525
.0011	CONTRACT WAGE INCREMENT-SALARY	34,238
.0015	SCHEDULE SALARY ADJUSTMENTS	14,742
.0044	FRINGE BENEFITS	496,475
.0091	UNIFORM ALLOWANCE	5,400
*2575.0000	**FOR PERSONAL SERVICES**	1,920,380
.0126	OFFICE CONVENIENCES	900
.0130	POSTAGE	300
.0140	PROFESSIONAL AND TECHNICAL SERVICES	400
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	4,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	600
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	1,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,000
.0186	TELEPHONE-EQUIPMENT CHARGES	300
.0190	TELEPHONE-CENTREX BILLING	25,000
*2575.0100	**FOR CONTRACTUAL SERVICES**	44,900
.0338	LICENSE STICKERS, TAGS AND PLATES	600
.0340	MATERIAL AND SUPPLIES	6,300
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	425,000
.0343	X-RAY SUPPLIES	9,600
.0350	STATIONERY AND OFFICE SUPPLIES	5,700
*2575.0300	**FOR COMMODITIES AND MATERIALS**	447,200
.0424	FURNITURE AND FURNISHINGS	1,300
*2575.0400	**FOR EQUIPMENT**	1,300
	***BUDGET LEVEL TOTAL**	$ 2,413,780

Positions and Salaries

Code	Positions	No.	Rate
	CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575		
3782	NURSE CLINICIAN	1	$ 44,652
3754	PUBLIC HEALTH NURSE IV	1	54,288
3751	PUBLIC HEALTH NURSE I	1	44,652
3750	CLINIC NURSE	1	38,556
3750	CLINIC NURSE	1	34,944
3750	CLINIC NURSE	1	31,656
3750	CLINIC NURSE	1	28,740
3743	PUBLIC HEALTH AIDE	1	21,492
3743	PUBLIC HEALTH AIDE	1	20,520
3613	LICENSED PRACTICAL NURSE	3	26,172
3611	NURSES AIDE	1	17,724
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	46,164
3363	PHYSICIAN	1,820H	37.67H
3363	PHYSICIAN	3,640H	35.80H
3363	PHYSICIAN	1,092H	33.32H
3232	SUPERVISING DENTIST	1,820H	26.57H
3213	DENTAL ASSISTANT	1	21,492
3203	DENTIST	3,640H	24.70H
3169	MEDICAL X-RAY TECHNICIAN II	1	35,064
3169	MEDICAL X-RAY TECHNICIAN II	1	33,420
3118	PHARMACY HELPER	1	21,492
3117	PHARMACIST	2	35,064

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER - CONTINUED

Code	Positions	No.	Rate
	CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575 - CONTINUED		
3117	PHARMACIST	1	28,884
1805	STOCKHANDLER	1	15,312
0903	AUDIO-VISION TESTER	1	21,492
0669	REMOTE TERMINAL OPERATOR	1	20,520
0669	REMOTE TERMINAL OPERATOR	1	18,612
0550	MEDICAL RECORDS TECHNICIAN	1	21,492
0431	CLERK IV	1	24,924
0431	CLERK IV	1	23,736
0429	CLERK II	1	21,492
0429	CLERK II	2	20,520
0429	CLERK II	4	19,560
0429	CLERK II	3	18,612
0302	ADMINISTRATIVE ASSISTANT II	1	23,736
	SCHEDULE SALARY ADJUSTMENTS		14,742
	SECTION TOTAL	**39**	**1,427,079**
	DIVISION TOTAL	**39**	**1,427,079**
	LESS TURNOVER		**42,812**
	TOTAL		**$ 1,384,267**

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
INFANT MORTALITY REDUCTION INITIATIVE

41/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 810,900
*2580.0100	**FOR CONTRACTUAL SERVICES**.....	810,900
	***BUDGET LEVEL TOTAL**.....	$ 810,900
	***DEPARTMENT TOTAL**.....	$12,680,371

HENRY BOOTH HOUSE	221,251
HUMBOLDT PARK INFANT MORTALTY REDUCTION	333,399
NEAR NORTH SERVICE CORP.	221,250
SOUTHSIDE HELP CENTER	35,000
PROJECT TOTAL.....	810,900

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

COMMISSION ON HUMAN RELATIONS
EDUCATION, OUTREACH AND INTERGROUP RELATIONS

45/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 137,400
.0011	CONTRACT WAGE INCREMENT-SALARY	4,209
.0015	SCHEDULE SALARY ADJUSTMENTS	3,732
.0020	OVERTIME	5,000
.0044	FRINGE BENEFITS	48,090
*2505.0000	**FOR PERSONAL SERVICES**	198,431
.0126	OFFICE CONVENIENCES	200
.0130	POSTAGE	5,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	220
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	4,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	515
.0169	TECHNICAL MEETING COSTS	2,000
.0186	TELEPHONE-EQUIPMENT CHARGES	350
.0190	TELEPHONE-CENTREX BILLING	8,690
*2505.0100	**FOR CONTRACTUAL SERVICES**	22,875
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	200
.0245	REIMBURSEMENT TO TRAVELERS	1,250
.0270	LOCAL TRANSPORTATION	1,350
*2505.0200	**FOR TRAVEL**	2,800
.0348	BOOKS AND RELATED MATERIALS	2,500
.0350	STATIONERY AND OFFICE SUPPLIES	2,500
*2505.0300	**FOR COMMODITIES AND MATERIALS**	5,000
.0424	FURNITURE AND FURNISHINGS	5,500
*2505.0400	**FOR EQUIPMENT**	5,500
	***BUDGET LEVEL TOTAL**	$ 234,706

Positions and Salaries

Code	Positions	No.	Rate
	EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505		
3966	COMMUNITY RESOURCE SPECIALIST	2	$ 24,924
3856	COMMUNITY LIAISON	1	40,500
3008	HUMAN RELATIONS OFFICER II	1	27,492
0826	PRINCIPAL TYPIST	1	19,560
	SCHEDULE-SALARY ADJUSTMENTS		3,732
	SECTION TOTAL	5	141,132
	DIVISION TOTAL	5	$ 141,132

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

COMMISSION ON HUMAN RELATIONS
FAIR HOUSING

45/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 516,804
.0011	CONTRACT WAGE INCREMENT-SALARY	17,500
.0015	SCHEDULE SALARY ADJUSTMENTS	5,996
.0044	FRINGE BENEFITS	154,000
*2510.0000	**FOR PERSONAL SERVICES**	694,300
.0126	OFFICE CONVENIENCES	300
.0130	POSTAGE	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	151,000
.0143	COURT REPORTING	14,634
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	2,225
.0152	ADVERTISING	750
*2510.0100	**FOR CONTRACTUAL SERVICES**	169,909
.0245	REIMBURSEMENT TO TRAVELERS	1,000
.0270	LOCAL TRANSPORTATION	1,900
*2510.0200	**FOR TRAVEL**	2,900
.0350	STATIONERY AND OFFICE SUPPLIES	500
*2510.0300	**FOR COMMODITIES AND MATERIALS**	500
	***BUDGET LEVEL TOTAL**	$ 867,609
	***DEPARTMENT TOTAL**	$ 1,102,315

Positions and Salaries

Code	Positions	No.	Rate
	FAIR HOUSING-3510		
3096	DIRECTOR OF FAIR HOUSING	1	$ 52,692
3043	ASSISTANT DIRECTOR OF FAIR HOUSING	1	42,324
3013	HUMAN RELATIONS OFFICER III	1	38,700
3013	HUMAN RELATIONS OFFICER III	1	36,864
3013	HUMAN RELATIONS OFFICER III	1	35,064
3013	HUMAN RELATIONS OFFICER III	1	31,848
3009	HUMAN RELATIONS OFFICER I	1	28,884
3009	HUMAN RELATIONS OFFICER I	1	23,736
3008	HUMAN RELATIONS OFFICER II	1	35,064
3008	HUMAN RELATIONS OFFICER II	1	31,848
3008	HUMAN RELATIONS OFFICER II	1	30,288
3008	HUMAN RELATIONS OFFICER II	1	28,884
3008	HUMAN RELATIONS OFFICER II	1	24,924
0836	SENIOR TYPIST	1	16,884
0805	SECRETARY	1	23,736
0303	ADMINISTRATIVE ASSISTANT III	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		5,996
	SECTION TOTAL	16	522,800
	DIVISION TOTAL	16	$ 522,800

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

CHICAGO DEPARTMENT ON AGING
ADMINISTRATION

47/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 73,112
.0011	CONTRACT WAGE INCREMENT-SALARY	1,828
.0015	SCHEDULE SALARY ADJUSTMENTS	504
.0044	FRINGE BENEFITS	26,405
*2505.0000	**FOR PERSONAL SERVICES**	**101,849**
.0125	OFFICE AND BUILDING SERVICES	200
.0126	OFFICE CONVENIENCES	100
.0130	POSTAGE	1,200
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,400
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	100
.0169	TECHNICAL MEETING COSTS	200
.0178	FREIGHT AND EXPRESS CHARGES	100
.0186	TELEPHONE-EQUIPMENT CHARGES	100
.0190	TELEPHONE-CENTREX BILLING	800
*2505.0100	**FOR CONTRACTUAL SERVICES**	**7,800**
.0245	REIMBURSEMENT TO TRAVELERS	300
.0270	LOCAL TRANSPORTATION	200
*2505.0200	**FOR TRAVEL**	**500**
.0348	BOOKS AND RELATED MATERIALS	100
.0350	STATIONERY AND OFFICE SUPPLIES	600
*2505.0300	**FOR COMMODITIES AND MATERIALS**	**700**
	***BUDGET LEVEL TOTAL**	**$ 110,849**

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3505		
3036	ELDERLY AIDE II	1	$ 15,312
0826	PRINCIPAL TYPIST	1	15,312
0797	RECEPTIONIST	1	16,068
0797	RECEPTIONIST	1	15,312
0693	REPRDGRAPHICS TECHNICIAN II	1	16,068
	SCHEDULE SALARY ADJUSTMENTS		504
	SECTION TOTAL	**5**	**78,576**
	DIVISION TOTAL	**5**	**78,576**
	LESS TURNOVER		**4,980**
	TOTAL		**$ 73,616**

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

CHICAGO DEPARTMENT ON AGING
SUPPORTIVE SERVICES FOR THE ELDERLY

47/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 365,691
.0011	CONTRACT WAGE INCREMENT-SALARY	9,142
.0015	SCHEDULE SALARY ADJUSTMENTS	5,640
.0020	OVERTIME	1,200
.0044	FRINGE BENEFITS	133,166
*2515.0000	**FOR PERSONAL SERVICES**	514,839
.0125	OFFICE AND BUILDING SERVICES	200
.0126	OFFICE CONVENIENCES	100
.0130	POSTAGE	1,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	100
.0169	TECHNICAL MEETING COSTS	100
.0178	FREIGHT AND EXPRESS CHARGES	300
.0186	TELEPHONE-EQUIPMENT CHARGES	300
.0190	TELEPHONE-CENTREX BILLING	1,500
*2515.0100	**FOR CONTRACTUAL SERVICES**	13,200
.0270	LOCAL TRANSPORTATION	400
*2515.0200	**FOR TRAVEL**	400
.0348	BOOKS AND RELATED MATERIALS	300
.0350	STATIONERY AND OFFICE SUPPLIES	1,000
*2515.0300	**FOR COMMODITIES AND MATERIALS**	1,300
	***BUDGET LEVEL TOTAL**	$ 529,739

Positions and Salaries

Code	Positions	No.	Rate
	SUPPORTIVE SERVICES FOR THE ELDERLY-3515		
3828	COMMUNITY REPRESENTATIVE I	2	$ 20,520
3828	COMMUNITY REPRESENTATIVE I	1	18,612
3828	COMMUNITY REPRESENTATIVE I	1	15,312
3828	COMMUNITY REPRESENTATIVE I		
3040	ASSISTANT SPECIALIST IN AGING	1	27,492
3040	ASSISTANT SPECIALIST IN AGING	2	26,172
3040	ASSISTANT SPECIALIST IN AGING	4	23,736
3040	ASSISTANT SPECIALIST IN AGING	1	21,492
3040	ASSISTANT SPECIALIST IN AGING	1	20,520
3036	ELDERLY AIDE II	1	21,492
3030	SPECIALIST IN AGING I	1	24,924
0797	RECEPTIONIST	1	15,312
0428	CLERK I	1	13,968
0428	CLERK I	1	13,320
	SCHEDULE SALARY ADJUSTMENTS		5,640
	SECTION TOTAL	18	386,412
	DIVISION TOTAL	18	386,412
	LESS TURNOVER		15,081
	TOTAL		$ 371,331

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

CHICAGO DEPARTMENT ON AGING
INDEPENDENT LIVING FOR THE ELDERLY AND DISABLED

47/1005

Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 809,049
*2525.0100	FOR CONTRACTUAL SERVICES.....	809,049
	*BUDGET LEVEL TOTAL.....	$ 809,049
	*DEPARTMENT TOTAL.....	$ 1,449,637

OPEN KITCHENS, INC.	809,049
PROJECT TOTAL.....	809,049

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

MAYORS OFFICE FOR PEOPLE WITH DISABILITIES

48/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 298,120
.0011	CONTRACT WAGE INCREMENT-SALARY	7,672
.0015	SCHEDULE SALARY ADJUSTMENTS	5,145
.0020	OVERTIME	1,000
.0044	FRINGE BENEFITS	101,475
*2505.0000	**FOR PERSONAL SERVICES**	413,412
.0140	PROFESSIONAL AND TECHNICAL SERVICES	35,000
*2505.0100	**FOR CONTRACTUAL SERVICES**	35,000
	***BUDGET LEVEL TOTAL**	$ 448,412

Positions and Salaries

Code	Positions	No.	Rate
	PROGRAMS FOR THE DISABLED-3505		
3074	DISABILITY SPECIALIST I	3	$ 24,924
3074	DISABILITY SPECIALIST I	2	23,736
3074	DISABILITY SPECIALIST I	1	22,620
3073	DISABILITY SPECIALIST II	1	36,864
3039	ASSISTANT DISABILITY SPECIALIST	1	23,736
3039	ASSISTANT DISABILITY SPECIALIST	1	21,492
3039	ASSISTANT DISABILITY SPECIALIST	1	20,520
0832	WORD PROCESSING OPERATOR II	1	16,884
0826	PRINCIPAL TYPIST	1	20,520
0415	INQUIRY AIDE III	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		5,145
	SECTION TOTAL	13	312,645
	DIVISION TOTAL	13	312,645
	LESS TURNOVER		9,380
	TOTAL		$ 303,265

MAYORS OFFICE FOR PEOPLE WITH DISABILITIES
INDEPENDENT LIVING FOR DISABLED PERSONS

48/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES	$ 1,043,956
*2510.0100	**FOR CONTRACTUAL SERVICES**	1,043,956
	***BUDGET LEVEL TOTAL**	$ 1,043,956
	***DEPARTMENT TOTAL**	$ 1,482,388

ACCESS LIVING	279,000
ASI	458,871
HELPING CARE SERVICES, INC.	247,085
LEGAL CLINIC FOR THE DISABLED	24,000
SCR, INC.	35,000
PROJECT TOTAL	1,043,956

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION

53/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 186,535
.0011	CONTRACT WAGE INCREMENT-SALARY	4,779
.0015	SCHEDULE SALARY ADJUSTMENTS	1,791
.0044	FRINGE BENEFITS	67,587
*2505.0000	**FOR PERSONAL SERVICES**	**260,692**
.0130	POSTAGE	1,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	7,000
.0155	RENTAL OF PROPERTY	2,500
.0169	TECHNICAL MEETING COSTS	8,800
*2505.0100	**FOR CONTRACTUAL SERVICES**	**19,300**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	700
*2505.0200	**FOR TRAVEL**	**700**
	TO REIMBURSE CORPORATE FUND FOR INDIRECT COST ASSOCIATED WITH MAINTAINING KRAFT BUILDING OFFICE'S OCCUPIED BY THE	
.9650	DEPARTMENT	1,100,000
*2505.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**1,100,000**
	***BUDGET LEVEL TOTAL**	**$ 1,380,692**

Positions and Salaries

Code	Positions	No.	Rate
	PLANNING AND ADMINISTRATION-3505		
2990	GRANTS SPECIALIST	1	$ 35,064
2990	GRANTS SPECIALIST	1	27,492
2918	CHIEF PLANNING ANALYST	1	33,420
0430	CLERK III	1	22,620
0120	SUPERVISOR OF ACCOUNTING	1	38,700
0103	ACCOUNTANT III	1	35,064
	SCHEDULE SALARY ADJUSTMENTS		1,791
	SECTION TOTAL	**6**	**194,151**
	DIVISION TOTAL	**6**	**194,151**
	LESS TURNOVER		**5,825**
	TOTAL		**$ 188,326**

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM

53/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,995,563
.0011	CONTRACT WAGE INCREMENT-SALARY	99,889
.0015	SCHEDULE SALARY ADJUSTMENTS	36,679
.0020	OVERTIME	
.0044	FRINGE BENEFITS	1,446,246
*2510.0000	FOR PERSONAL SERVICES	5,578,377
.0340	MATERIAL AND SUPPLIES	3,000
.0350	STATIONERY AND OFFICE SUPPLIES	1,000
*2510.0300	FOR COMMODITIES AND MATERIALS	4,000
	*BUDGET LEVEL TOTAL	$ 5,582,377

Positions and Salaries

Code	Positions	No.	Rate
	HUMAN SERVICE SYSTEM-3510		
4230	MAINTENANCE SUPERVISOR	1	$ 35,064
3988	PROGRAM DEVELOPMENT COORDINATOR	1	40,500
3988	PROGRAM DEVELOPMENT COORDINATOR	2	33,420
3970	COMMUNITY SERVICES CODRDINATOR	1	38,700
3970	COMMUNITY SERVICES COORDINATOR	2	36,864
3970	COMMUNITY SERVICES COORDINATOR	3	33,420
3970	COMMUNITY SERVICES COORDINATOR	1	30,288
3970	COMMUNITY SERVICES COORDINATOR	1	28,884
3970	COMMUNITY SERVICES COORDINATOR	1	24,924
3857	SUPERVISOR OF INFORMATION AND REFERRAL	1	35,064
3840	HUMAN SERVICE WORKER I	5	26,172
3840	HUMAN SERVICE WORKER I	2	24,924
3840	HUMAN SERVICE WORKER I	2	22,620
3840	HUMAN SERVICE WORKER I	7	21,492
3839	HUMAN SERVICE WORKER II	8	28,884
3839	HUMAN SERVICE WORKER II	3	27,492
3839	HUMAN SERVICE WORKER II	4	26,172
3839	HUMAN SERVICE WORKER II	1	24,924
3839	HUMAN SERVICE WORKER II	1	23,736
3838	HUMAN SERVICE WORKER III	2	31,848
3838	HUMAN SERVICE WORKER III	1	30,288
3838	HUMAN SERVICE WORKER III	1	28,884
3838	HUMAN SERVICE WORKER III	2	27,492
3838	HUMAN SERVICE WORKER III	3	26,172
3832	HUMAN SERVICE AIDE	1	20,520
3827	HUMAN SERVICE SPECIALIST I	1	30,288
3827	HUMAN SERVICE SPECIALIST I	1	28,884
3826	HUMAN SERVICE SPECIALIST II	1	35,064
3826	HUMAN SERVICE SPECIALIST II	1	33,420
3818	ASSISTANT DISTRICT MANAGER-HS	3	48,252
3818	ASSISTANT DISTRICT MANAGER-HS	4	46,164
3818	ASSISTANT DISTRICT MANAGER-HS	3	42,324
3818	ASSISTANT DISTRICT MANAGER-HS	1	40,500
3817	DISTRICT MANAGER-HS	1	52,692
3817	DISTRICT MANAGER-HS	1	42,324
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	36,864
3055	RECORDS CODRDINATOR	1	31,848
3025	COORDINATOR OF YDUTH AND FAMILY SERVICES	1	42,324
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	2	38,700
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	36,864
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	35,064
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	33,420
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	30,288
3008	HUMAN RELATIONS DFFICER II	1	31,848
3006	UNIT ASSISTANT	1	21,492
2933	PROGRAM EXPEDITOR II	1	30,288
2915	PROGRAM AUDITOR II	1	27,492
1813	SENIOR STOREKEEPER	1	20,520
1770	PROGRAM COORDINATOR	1	30,288
1770	PROGRAM COORDINATOR	1	28,884
0836	SENIOR TYPIST	3	20,520

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	HUMAN SERVICE SYSTEM-3510 - CONTINUED		
0836	SENIOR TYPIST	2	18,612
0832	WORD PROCESSING OPERATOR II	1	20,520
0826	PRINCIPAL TYPIST	1	23,736
0826	PRINCIPAL TYPIST	2	22,620
0826	PRINCIPAL TYPIST	1	20,520
0826	PRINCIPAL TYPIST	1	19,560
0805	SECRETARY	1	26,172
0805	SECRETARY	1	24,924
0805	SECRETARY	3	23,736
0805	SECRETARY	1	20,520
0805	SECRETARY	1	16,884
0797	RECEPTIONIST	1	16,884
0729	INFORMATION COORDINATOR	1	44,208
0683	TELEPHONE OPERATOR	1	22,620
0683	TELEPHONE OPERATOR	1	21,492
0432	SUPERVISING CLERK	1	35,064
0430	CLERK III	1	23,736
0430	CLERK III	5	22,620
0430	CLERK III	2	21,492
0430	CLERK III	3	20,520
0430	CLERK III	1	18,612
0429	CLERK II	1	21,492
0429	CLERK II	4	20,520
0429	CLERK II	2	19,560
0429	CLERK II	1	18,612
0429	CLERK II	1	16,068
0302	ADMINISTRATIVE ASSISTANT II	3	28,884
0302	ADMINISTRATIVE ASSISTANT II	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	24,924
0302	ADMINISTRATIVE ASSISTANT II	1	23,736
0103	ACCOUNTANT III	1	27,492
4223	CUSTODIAL WORKER	7	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS		36,679
	SECTION TOTAL	**148**	**4,161,319**
	DIVISION TOTAL	**148**	**4,161,319**
	LESS TURNOVER		**129,077**
	TOTAL		**$ 4,032,242**

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY SERVICES

53/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,418,382
.0011	CONTRACT WAGE INCREMENT-SALARY	35,460
.0015	SCHEDULE SALARY ADJUSTMENTS	27,891
.0020	OVERTIME	
.0044	FRINGE BENEFITS	518,607
*2515.0000	**FOR PERSONAL SERVICES**	2,000,340
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,300
.0186	TELEPHONE-EQUIPMENT CHARGES	1,200
.0190	TELEPHONE-CENTREX BILLING	27,100
*2515.0100	**FOR CONTRACTUAL SERVICES**	30,600
.0320	GASOLINE	35,000
.0340	MATERIAL AND SUPPLIES	1,300
*2515.0300	**FOR COMMODITIES AND MATERIALS**	36,300
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION	28,000
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	10,000
*2515.9400	**FOR SPECIFIC PURPOSE-GENERAL**	38,000
	***BUDGET LEVEL TOTAL**	$ 2,105,240

Positions and Salaries

Code	Positions	No	Rate
	EMERGENCY SERVICES-3515		
7102	DISPATCH CLERK	2	$ 24,924
7102	DISPATCH CLERK	1	23,736
7102	DISPATCH CLERK	2	22,620
7102	DISPATCH CLERK	1	21,492
7102	DISPATCH CLERK	2	20,520
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	38,700
3529	SUPERVISOR OF COMMUNICATION CENTER	1	27,492
3529	SUPERVISOR OF COMMUNICATION CENTER	1	24,924
3529	SUPERVISOR OF COMMUNICATION CENTER	1	23,736
2939	COMMUNITY INTERVENTION WORKER I	2	31,848
2939	COMMUNITY INTERVENTION WORKER I	4	30,288
2939	COMMUNITY INTERVENTION WORKER I	2	28,884
2939	COMMUNITY INTERVENTION WORKER I	7	27,492
2939	COMMUNITY INTERVENTION WORKER I	11	26,172
2939	COMMUNITY INTERVENTION WORKER I	4	24,924
2939	COMMUNITY INTERVENTION WORKER I	2	23,736
2939	COMMUNITY INTERVENTION WORKER I	2	22,620
2912	AREA MANAGER-EMERGENCY SERVICES	1	40,500
2908	SHIFT COORDINATOR	2	33,420
2908	SHIFT COORDINATOR	1	31,848
0826	PRINCIPAL TYPIST	1	19,560
0429	CLERK II	1	20,520
0429	CLERK II	1	18,612
0302	ADMINISTRATIVE ASSISTANT II	1	27,492
0302	ADMINISTRATIVE ASSISTANT II	1	26,172
	SCHEDULE SALARY ADJUSTMENTS		27,891
	SECTION TOTAL	55	1,491,003
	DIVISION TOTAL	55	1,491,003
	LESS TURNOVER		44,730
	TOTAL		$ 1,446,273

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES
FAMILY AND YOUTH SERVICES

53/1005

Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,609,920
*2520.0100	FOR CONTRACTUAL SERVICES.....	1,609,920
	*BUDGET LEVEL TOTAL.....	$ 1,609,920

ACADEMY OF SCHOLASTIC ACHIEVEMENT	25,920
ADA S MCKINLEY COMM SERV. INC	43,200
ALBANY PARK COMMUNITY CENTER INC.	89,760
ALTERNATIVE SCHOOLS NETWORK	121,728
ASIAN HUMAN SERVICES	19,200
AUSTIN PEOPLES ACTION CENTER	19,488
BACK OF THE YARDS NEIGH COUNCIL	33,600
BENTON HOUSE COMMUNITY SERVICE	32,832
BRASS	30,240
CHGO B & G CLUB-VALENTINE UNIT	32,832
COUNSELING CENTER OF LAKEVIEW	23,328
FOUNDATION FOR EXCELLENCE IN TEACHING	48,000
GATEWAY FOUNDATION	30,912
HOWARD AREA COMMUNITY CENTER	66,528
HULL HOUSE -UPTOWN	47,520
KOREAN AMERICAN ASSOC OF CHICAGO	14,400
KOREAN AMERICAN COMMUNITY SRV.	15,360
LEARNING NETWORK	74,496
MUJERES LATINAS EN ACCION	25,920
PROJECT BETTER CHANCE	58,080
SAFER FOUND/DARE,CABRINI,CHALLENGE	189,600
SAFER FOUND/TROUBLED ADOLESCENTS	29,376
SECOND GENERATION FOR YOUTH	77,760
SOUTHEAST ASIA CENTER	25,920
SOUTHERN HUMAN SERVICES	19,200
SOUTHWEST WOMEN WORKING TOGETHER	29,376
UNITED CHARITIES	82,080
UNIVERSAL FAMILY CONNECTION	33,600
WEST AUSTIN COMMUNITY ORGN	25,152
WESTTOWN CONCERNED CITIZENS COALITION	51,840
YOUTH GUIDANCE	158,112
YWCA OF METROPOLITAN CHICAGO	34,560
PROJECT TOTAL.....	1,609,920

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM

53/1005 Code		Amounts Appropriated
.9102	SPECIAL PROGRAM COSTS.....	$ 622,824
*2525.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	622,824
	*BUDGET LEVEL TOTAL.....	$ 622,824

GREATER CHICAGO FOOD DEPOSITORY	622,824
PROJECT TOTAL.....	622,824

DEPARTMENT OF HUMAN SERVICES
TITLE XX DAY CARE MATCH

53/1005 Code		Amounts Appropriated
.9109	TITLE XX MATCH.....	$ 4,005,000
*2550.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,005,000
	*BUDGET LEVEL TOTAL.....	$ 4,005,000

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES
YOUTH CRIME PREVENTION

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,582,038
*2560.0100	FOR CONTRACTUAL SERVICES.....	1,582,038
	*BUDGET LEVEL TOTAL.....	$ 1,582,038

ALBANY PARK COMMUNITY CENTER, INC.	25,000
ALTERNATIVE SCHOOLS NETWORK	16,600
AUSTIN BLOCK WATCH COMM.	17,000
AVONDALE C.B. PATROL	21,500
BIG BROTHERS/BIG SISTERS MC	50,000
BIG BUDDIES YOUTH SERVICES	27,400
BLUE GARGOYLE YOUTH SERVICES CENTER	15,900
BUILD	37,800
CAROLE ROBERTSON CENTER	66,500
CENTER FOR NEW HORIZONS	32,300
CHICAGO ALLIANCE FOR NEIGHBRHOOD SAFETY	27,040
CHICAGO B & G CLUB-MARSHALL SQUARE	16,700
CHICAGO URBAN LEAGUE	42,750
CHRISTOPHER HOUSE	24,300
COMMUNITY HUMAN SERVICES	25,600
COOK COUNTY STATES ATTORNEYS OFFICE	67,500
CRIME STOPPERS CB PATROL	30,000
CYC-ELLIOTT DONNELLEY	20,000
CYC-LOWER NORTH	20,000
DEMICCO YOUTH SERVICES	50,074
EDGEWATER COMMUNITY COUNCIL	34,200
EL HOGAR DEL NINO CUIDAR	42,200
ENGLEWOOD COMM DEVELOPMENT CORP	17,400
ENGLEWOOD COMM HEALTH ORGN.	55,250
GADS HILL CENTER	15,852
HERMOSA COMMUNITY ORGN.	16,503
KENWOOD OAKLAND COMM. ORGAN.	26,200
LAKEVIEW ACADEMY	15,400
LASALLE ST CYCLE	25,650
LATIN AMERICAN ASSOC PRO EDUC. RIGHTS	43,500
LATINO YOUTH, INC.	34,800
MARCY-NEWBERRY ASSOC.	53,675
MID-AUSTIN STEERING COMM.	17,300
NEAR NORTH DEVELOPMENT CORP	15,400
NEW CITY COMMUNITY COUNCIL	13,500
NEW DIRECTIONS	21,094
NORTH AVE DAY NURSERY	14,000
NORTHEAST AUSTIN ORGANIZATION	53,500
PROLOGUE	19,000
RAVENSWOOD COMMUNITY COUNCIL	26,100
ROGERS PARK COMMUNITY COUNCIL	45,000
SOUTH CENTRAL COMMUNITY SERVICES	39,200
SOUTHEAST DRUG ABUSE/ALCOHOL CENTER	25,000
SULLIVAN HOUSE	34,000
THE WOODLAWN ORGANIZATION	42,750
WESTSIDE HOLISTIC FAMILY CENTER	39,000
YMCA - LOGAN SQUARE	57,000
YMCA WASHINGTON PARK	21,700
YOUTH SERVICE PROJECT	57,400
YWCA - HARRIS	26,500
PROJECT TOTAL.....	1,582,038

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES
YOUTH CRIME PREVENTION-TARGETED AREA PILOT PROGRAM

To be expended under the direction of the Commissioner of the Department of Human Services and the Budget Director.

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 750,000
*2563.0100	FOR CONTRACTUAL SERVICES.....	750,000
	*BUDGET LEVEL TOTAL.....	$ 750,000

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES
DRUGS ELIMINATED THROUGH EDUCATION AND RESOLVE

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 645,471
*2565.0100	FOR CONTRACTUAL SERVICES.....	645,471
	*BUDGET LEVEL TOTAL.....	$ 645,471
	*DEPARTMENT TOTAL.....	$18,283,562

ASPIRA INC OF ILLINOIS	70,160
BOBBY E. WRIGHT CCMHC	55,708
BRASS	22,608
CYC ABC/BBR	30,585
CYC ALTGELD MURRAY	30,000
CYC CENTRO NUESTRO	36,808
CYC FELLOWSHIP HOUSE	24,880
CYC REBECCA CROWN	37,245
ENGLEWOOD COMMUNITY HEALTH ORG	20,000
GATEWAY FOUNDATION	50,943
INTERVENTIONS	31,534
LATINO YOUTH, INC.	67,000
SOUTHWEST COMMUNITY CONGRESS	20,000
YMCA 111TH STREET	35,000
YOUTH GUIDANCE	50,000
YOUTH OUTREACH SERVICES	33,000
YOUTH SERVICE PROJECT	30,000
PROJECT TOTAL.....	645,471

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF POLICE
CHA PUBLIC HOUSING SECURITY

57/1005

Code		Amounts Appropriated
*2510.0000	FOR PERSONAL SERVICES.....	2,565,000
	*BUDGET LEVEL TOTAL.....	$ 2,565,000

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

FIRE DEPARTMENT
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT

59/1005 Code		Amounts Appropriated
.0130	POSTAGE	$ 200
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	300
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES	2,000
.0186	TELEPHONE-EQUIPMENT CHARGES	2,100
*2510.0100	**FOR CONTRACTUAL SERVICES**	7,100
.0245	REIMBURSEMENT TO TRAVELERS	1,500
*2510.0200	**FOR TRAVEL**	1,500
.0340	MATERIAL AND SUPPLIES	1,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES	6,000
.0350	STATIONERY AND OFFICE SUPPLIES	1,500
*2510.0300	**FOR COMMODITIES AND MATERIALS**	8,500
.0422	OFFICE MACHINES	300
.0424	FURNITURE AND FURNISHINGS	1,000
.0440	MACHINERY AND EQUIPMENT	1,200
*2510.0400	**FOR EQUIPMENT**	2,500
.9102	SPECIAL PROGRAM COSTS	15,000
*2510.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	15,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE	869
*2510.9400	**FOR SPECIFIC PURPOSE-GENERAL**	869
	***BUDGET LEVEL TOTAL**	$ 35,469

FIRE DEPARTMENT
FIRST AID CARE TEAM-DELEGATE AGENCY

59/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES	$ 591,631
*2520.0100	**FOR CONTRACTUAL SERVICES**	591,631
	***BUDGET LEVEL TOTAL**	$ 591,631
	***DEPARTMENT TOTAL**	$ 627,100

HULL HOUSE ASSOCATION	528,631
PROJECT TOTAL	528,631

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF BUILDINGS
CODE ENFORCEMENT

67/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 361,236
.0011	CONTRACT WAGE INCREMENT-SALARY	8,964
.0015	SCHEDULE SALARY ADJUSTMENTS	9,326
.0020	OVERTIME	1,000
.0044	FRINGE BENEFITS	128,995
*2505.0000	FOR PERSONAL SERVICES	509,521
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	14,250
*2505.0200	FOR TRAVEL	14,250
.0528	DEMOLITION	894,075
*2505.0500	FOR PERMANENT IMPROVEMENTS	894,075
	*BUDGET LEVEL TOTAL	$ 1,417,846

Positions and Salaries

Code	Positions	No.	Rate
	CODE ENFORCEMENT-3505		
2157	BUILDING INSPECTOR	1	$ 35,064
2157	BUILDING INSPECTOR	8	30,288
2157	BUILDING INSPECTOR	1	28,884
2157	BUILDING INSPECTOR	2	27,492
	SCHEDULE SALARY ADJUSTMENTS		9,326
	SECTION TOTAL	12	370,562
	DIVISION TOTAL	12	$ 370,562

DEPARTMENT OF BUILDINGS
EMERGENCY HEAT-COMMUNITY INSPECTION PROGRAM

67/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 17,724
.0011	CONTRACT WAGE INCREMENT-SALARY	427
.0015	SCHEDULE SALARY ADJUSTMENTS	444
.0044	FRINGE BENEFITS	6,203
*2510.0000	FOR PERSONAL SERVICES	24,798
.0140	PROFESSIONAL AND TECHNICAL SERVICES	106,353
*2510.0100	FOR CONTRACTUAL SERVICES	106,353
	*BUDGET LEVEL TOTAL	$ 131,151
	*DEPARTMENT TOTAL	$ 1,548,997

Positions and Salaries

Code	Positions	No.	Rate
	EMERGENCY HEAT-3510		
1485	PROGRAM REVIEW SPECIALIST	1	$ 17,724
	SCHEDULE SALARY ADJUSTMENTS		444
	SECTION TOTAL	1	18,168
	DIVISION TOTAL	1	$ 18,168

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF STREETS AND SANITATION
RODENT INFESTATION ELIMINATION PROGRAM

81/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 901,543
.0011	CONTRACT WAGE INCREMENT-SALARY	2,000
.0012	CONTRACT WAGE INCREMENT-PR	10,000
.0015	SCHEDULE SALARY ADJUSTMENTS	3,257
.0044	FRINGE BENEFITS	320,400
*2535.0000	**FOR PERSONAL SERVICES**	1,237,200
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,800
*2535.0200	**FOR TRAVEL**	1,800
.0340	MATERIAL AND SUPPLIES	40,000
*2535.0300	**FOR COMMODITIES AND MATERIALS**	40,000
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE	70,500
*2535.9400	**FOR SPECIFIC PURPOSE-GENERAL**	70,500
	***BUDGET LEVEL TOTAL**	$ 1,348,500

Positions and Salaries

Code	Positions	No.	Rate
	RODENT CONTROL-3535		
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL	1	$ 30,288
3424	HEALTH EDUCATOR AIDE I	8	14,616
1199	DATA PROCESSING COORDINATOR I	1	23,736
0430	CLERK III	1	15,312
7183	MOTOR TRUCK DRIVER	8	17.55H
6324	LABORER	16	13.87H
	SCHEDULE SALARY ADJUSTMENTS		3,257
	SECTION TOTAL	35	928,654
	DIVISION TOTAL	35	928,654
	LESS TURNOVER		23,854
	TOTAL		$ 904,800

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE
CD ADMINISTRATION AND ENVIRONMENTAL REVIEW

83/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 288,612
.0011	CONTRACT WAGE INCREMENT-SALARY	7,100
.0015	SCHEDULE SALARY ADJUSTMENTS	3,704
.0044	FRINGE BENEFITS	99,160
*2505.0000	**FOR PERSONAL SERVICES**	**398,576**
.0152	ADVERTISING	500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500
.0169	TECHNICAL MEETING COSTS	500
*2505.0100	**FOR CONTRACTUAL SERVICES**	**1,500**
.0348	BOOKS AND RELATED MATERIALS	250
.0350	STATIONERY AND OFFICE SUPPLIES	750
*2505.0300	**FOR COMMODITIES AND MATERIALS**	**1,000**
	***BUDGET LEVEL TOTAL**	$ 401,076

Positions and Salaries

Code	Positions	No.	Rate
	CD ADMINISTRATION AND ENVIRONMENTAL REVIEW-3505		
1454	DIRECTOR OF PROJECT DEVELOPMENT	1	$ 55,080
1440	COORDINATING PLANNER II	1	57,564
1406	PLANNING ASSISTANT	1	20,520
1406	PLANNING ASSISTANT	1	19,560
1404	CITY PLANNER IV	2	40,500
1404	CITY PLANNER IV	1	28,884
1403	CITY PLANNER III	1	27,492
0826	PRINCIPAL TYPIST	1	15,312
	SCHEDULE SALARY ADJUSTMENTS		3,704
	SECTION TOTAL	**9**	**309,116**
	DIVISION TOTAL	**9**	**309,116**
	LESS TURNOVER		**16,800**
	TOTAL		**$ 292,316**

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF PUBLIC WORKS
EMERGENCY VAULTED SIDEWALK REPAIR

83/1005

Code		Amounts Appropriated
.0521	MAINTENANCE AND CONSTRUCTION.....	$ 820,000
.0550	WATER IMPROVEMENTS.....	150,000
.0551	FOR SEWER IMPROVEMENT.....	35,000
*2515.0500	FOR PERMANENT IMPROVEMENTS.....	1,005,000
	*BUDGET LEVEL TOTAL.....	$ 1,005,000

CALIFORNIA AVENUE/ROOSEVELT ROAD/FEDERAL STREET/PERSHING ROAD
WESTERN AVENUE/FULLERTON AVENUE/ORLEANS STREET/CHICAGO NORTHWESTERN RAILROAD
YATES AVENUE/82ND STREET/AVENUE "O"/ROCK ISLAND RAILROAD

CITY OF CHICAGO

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF PUBLIC WORKS
MODEL BLOCKS

83/1005 Code		Amounts Appropriated
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	$ 3,658,793
*2520.0500	**FOR PERMANENT IMPROVEMENTS**.....	3,658,793
.9401	FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS.....	250,000
*2520.9400	**FOR SPECIFIC PURPOSE-GENERAL**.....	250,000
	***BUDGET LEVEL TOTAL**.....	$ 3,908,793

Locations will be determined based upon the top Model Block priorities from wards containing eligible census tracts.

ANNUAL APPROPRIATION ORDINANCE FOR 1991

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF PUBLIC WORKS
PRIVATE N-F-P FACILITY REHABILITATION AND HISTORICAL PRESERVATION

83/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 1,183,000
*2525.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,183,000
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	21,981
*2525.9400	FOR SPECIFIC PURPOSE-GENERAL.....	21,981
	*BUDGET LEVEL TOTAL.....	$ 1,204,981
	*DEPARTMENT TOTAL.....	$ 6,519,850
	*FUND TOTAL.....	112,419,803

AMERICAN INDIAN CENTER	25,000
ASSOCIATION HOUSE	30,000
BENTON HOME OVER 21 COMM.	25,000
BOYS & GIRLS CLUBS - KING CENTER	30,000
BOYS & GIRLS CLUBS - LITTLE VILLAGE	40,000
BOYS & GIRLS CLUBS - LOGAN SQUARE	20,000
BOYS & GIRLS CLUBS - MARSHALL	40,000
BOYS & GIRLS CLUBS-VALENTINE	35,000
BOYS & GIRLS CLUBS-YANCEY	22,000
CATHEDRAL SHELTER	45,000
CENTER FOR NEW HORIZONS	50,000
CHICAGO LIGHTHOUSE FOR THE BLIND	35,000
CHICAGO URBAN LEAGUE	40,000
CHRISTOPHER HOUSE	33,000
COMMUNITY CHRISTIAN ALT. ACADEMY	50,000
CTR FOR REHAB & TRAINING DISAB	50,000
CYC - FELLOWSHIP HOUSE	40,000
CYC - LOWER NORTH	45,000
EMERSON HOUSE	35,000
ENGLEWOOD CHILDRENS HOME & AID	24,000
ERIE NEIGHBORHOOD HOUSE	40,000
GADS HILL CENTER	15,000
GATEWAY FOUNDATION	33,000
INFANT WELFARE SOCIETY	45,000
INSTITUTE FOR CULTURAL AFFAIRS	70,000
LATINO YOUTH INC.	38,000
MEXICAN COMMUNITY COMMITTEE	35,000
MEXICAN FINE ARTS CENTER	25,000
NORTHWESTERN SETTLEMENT HOUSE	40,000
SOUTHERN HUMAN SERVICES	40,000
SPANISH COALITION FOR JOBS, INC.	35,000
ST. LEONARD'S HOUSE	30,000
VIVA CTR CHILDREN'S HOME & AID	23,000
PROJECT TOTAL.....	1,183,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	REALLOCATION OF UNSPENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FROM PRIOR YEARS		14,489,903		14,615,290

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING - 21				
26		**MULTI FAMILY AFFORDABLE - 2535 INTEREST RATE PROGRAM**				
		COMMUNITY INVESTMENT CORPORATION				200,000
		CHICAGO REHAB NETWORK				200,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF CULTURAL AFFAIRS -23				
		COMMUNITY ARTS DEVELOPMENT -2505				
		COMMUNITY ARTS DEVELOPMENT-3505				
38	2905	COORDINATOR OF GRANTS MANAGEMENT			1	33,420

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF CULTURAL AFFAIRS -23				
		CHICAGO OFFICE OF FINE ARTS-STAFF SERVING THE COMMUNITY-2510				
		STAFF SERVING THE COMMUNITY-3510				
39	0708	COORDINATOR OF ARTS PROGRAMS	1	27,482		
		LESS TURNOVER				5,928

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		SPECIAL ACCOUNTING DIVISION -2505				
		FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505				
40	0187	DIRECTOR OF ACCOUNTING	1	42,324	1	44,208
		LESS TURNOVER		18,170		21,054

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT ON AGING -47				
		SUPPORTIVE SERVICES FOR THE ELDERLY -2515				
		SUPPORTIVE SERVICES FOR THE ELDERLY-3515				
	3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	20,520		
	3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	27,482	2	27,482
		LESS TURNOVER		15,081		22,053

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYORS OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYORS OFFICE FOR PEOPLE WITH DISABILITIES-2505				
	PROGRAMS FOR THE DISABLED-3505				
0415	INQUIRY AIDE III	1	22,620	1	18,612
3030	SPECIALIST IN AGING/DISABILITY I			1	23,736
3031	SPECIALIST IN AGING/DISBILITY II			1	36,864
3038	ASSISTANT DISABILITY SPECIALIST	1	20,520		
3038	ASSISTANT DISABILITY SPECIALIST	1	21,492		
3038	ASSISTANT DISABILITY SPECIALIST	1	23,736		
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY			1	20,520
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY			1	21,492
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY			1	23,736
3073	DISABILITY SPECIALIST II	1	36,864		
3074	DISABILITY SPECIALIST I	2	23,736	1	23,736
	LESS TURNOVER		9,360		5,372

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

			STRIKE		ADD
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		HUMAN SERVICE SYSTEM -2510				
		HUMAN SERVICE SYSTEM-3510				
	1770	PROGRAM COORDINATOR	1	30,288		
	1770	PROGRAM COORDINATOR	1	28,884		
	3827	HUMAN SERVICE SPECIALIST I	1	28,884		
	3839	HUMAN SERVICE WORKER II			1	27,492
	3970	COMMUNITY SERVICES COORDINATOR	2	38,884	1	38,884
	3970	COMMUNITY SERVICES COORDINATOR	1	38,700	2	38,700
	3970	COMMUNITY SERVICES COORDINATOR			1	31,848
	3970	COMMUNITY SERVICES COORDINATOR			1	30,288
		LESS TURNOVER		128,077		132,485

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES - 53 **FAMILY AND YOUTH SERVICES - 2520**				
68	YWCA OF METROPOLITAN CHICAGO		34,560		
68	CHICAGO SEXUAL ASSAULT NETWORK				34,560

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -83				
		FAMILY AND YOUTH SERVICES -2820				
88	.0140	**PROFESSIONAL AND TECHNICAL SERVICES**		**1,808,820**		**1,888,207**
		B.Y.N.C. - O.L.A.				41,563
		SAFER FOUND/DARE, CABRINI, CHALLENGE		189,600		207,324

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -83				
		YOUTH CRIME PREVENTION -2580				
O	.0140	**PROFESSIONAL AND TECHNICAL SERVICES**		**1,582,038**		**1,648,138**
		UNITED CHARITIES/NEW START				31,100
		C.A.R.E.				35,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		RODENT INFESTATION ELIMINATION PROGRAM -2535				
		RODENT CONTROL-3535				
76	3424	HEALTH EDUCATOR AIDE I	8	14,818	7	14,818
	3424	HEALTH EDUCATOR AIDE I			1	19,580
76		LESS TURNOVER		23,854		28,798

SECTION 19. This ordinance shall be in full force and effect from and after its passage.

COMMITTEE ON HEALTH.

Action Deferred -- EXECUTION OF AGREEMENTS WITH STATE OF ILLINOIS, INTERVENTIONS, AND GATEWAY FOUNDATION FOR PREVENTION AND TREATMENT OF ALCOHOLISM AND SUBSTANCE ABUSE.

The Committee on Health submitted the following report which was, on motion of Alderman Bloom, Alderman Shaw and Alderman Figueroa, *Deferred* and ordered published:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

The Committee on Health met on Friday, November 2, 1990 at 10:00 A.M. to give consideration to a communication signed by The Honorable Richard M. Daley, Mayor, authorizing the City to enter into agreements with the State of Illinois, Interventions, and Gateway Foundation relating to the prevention and treatment of alcoholism and substance abuse, having had the same under advisement, begs leave to recommend that Your Honorable Body pass the said proposed ordinance transmitted herewith.

This ordinance was concurred in by six of ten committee members present.

Respectfully submitted,

(Signed) SHENEATHER Y. BUTLER,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago (the "City") recognizes that substance abuse and chemical dependency create significant problems and have a significant adverse effect upon the quality of life of residents and families in the City; and

WHEREAS, The City has been providing adult residential, adolescent residential, adult intensive outpatient and adult basic outpatient substance abuse and chemical dependency treatment services to residents of the City at Chicago's Addictions Treatment Center ("C.A.T.C."); and

WHEREAS, A portion of the funding to pay the costs of such services has been provided by the Department of Alcoholism and Substance Abuse of the State of Illinois ("D.A.S.A."); and

WHEREAS, The City desires to improve the effectiveness and utilization of such treatment services and has decided to contract with Interventions, an Illinois not-for-profit corporation ("Interventions"), and Gateway Foundation, an Illinois not-for-profit corporation ("Gateway"), to provide such treatment services; and

WHEREAS, A proposed form of Agreement between the City and Interventions (the "Interventions Agreement") pursuant to which Interventions will agree to provide adult residential and adolescent residential substance abuse and chemical dependency treatment services for residents of the City has been prepared and is before this meeting; and

WHEREAS, A proposed form of Agreement between the City and Gateway (the "Gateway Agreement") pursuant to which Gateway will agree to provide adult intensive outpatient and adult basic outpatient substance abuse and chemical dependency treatment services for residents of the City has been prepared and is before this meeting; and

WHEREAS, A proposed form of Award Agreement between the City and D.A.S.A. (the "D.A.S.A. Agreement") pursuant to which the City will agree to enter into the Interventions Agreement and the Gateway Agreement (collectively, the "Service Agreements") and D.A.S.A. will agree to provide a portion of the funding for the costs of the services provided pursuant to the Service Agreements has been prepared and is before this meeting; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Service Agreements and the D.A.S.A. Agreement, in substantially the form attached as Exhibits 1, 2 and 3 to this ordinance, are hereby approved, and the City is hereby authorized to execute, deliver and perform the Service Agreements and the D.A.S.A. Agreement. The Mayor, the City Comptroller, the Purchasing Agent and the Commissioner of Health or any Deputy Commissioner of Health are hereby authorized and directed to execute and deliver the Service Agreements on behalf of the City. The Commissioner of Health or any Deputy Commissioner of Health are hereby authorized and directed to execute and deliver the D.A.S.A. Agreement on behalf of the City.

SECTION 2. The Mayor, the City Comptroller, the Purchasing Agent and the Commissioner of Health or any Deputy Commissioner of Health and the officers and employees of the City are hereby authorized and directed to take such actions as are necessary or desirable to carry out the intent and purposes of this ordinance.

SECTION 3. This ordinance shall be in full force and effect from and after its passage and approval.

Exhibit 1 (Interventions Agreement), Exhibit 2 (Gateway Agreement) and Exhibit 3 (Department of Alcoholism and Substance Abuse Award Agreement) attached to this ordinance read as follows:

Exhibit 1.

Intervention Agreement.

This Agreement is entered into by and between the City of Chicago, an Illinois municipal corporation and a home rule unit of local government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois (the "City"), acting through its Department of Health, and Interventions, an Illinois not-for-profit corporation (the "Provider"), effective _____, 1990 at 12:01 A.M., Chicago time.

Recitals:

Whereas, The City recognizes that substance abuse and chemical dependency create significant problems and have a major adverse affect upon the quality of life of residents and families in the City; and

Whereas, The City desires to create a program to make available effective chemical dependency treatment services for residents of the City; and

Whereas, As part of such program, the City desires to make available chemical dependency treatment services in the categories of (i) adult residential treatment; (ii) adolescent residential treatment; (iii) intensive outpatient treatment; and (iv) basic outpatient treatment; and

Whereas, The Provider has for over sixteen years made available high quality and effective chemical dependency treatment services in adult residential treatment and adolescent residential treatment programs; and

Whereas, The City desires to contract with the Provider to provide such chemical dependency treatment services for the residents of the City as part of the City's chemical dependency treatment services program as provided in this Agreement, and the Provider is willing to contract to provide such services as provided in this Agreement; and

Whereas, The City anticipates that the Department of Alcoholism and Substance Abuse ("D.A.S.A.") of the State of Illinois will enter into an Award Agreement with the City pursuant to which the City will agree to make available by subcontract with designated providers adult residential, adolescent residential, intensive outpatient and basic outpatient chemical dependency treatment services and D.A.S.A. will agree to provide the funding required to pay a portion of the costs of such services (such Award Agreement, as amended or renewed from time to time in accordance with its terms, being herein referred to as the D.A.S.A. Agreement"); and

Whereas, The funding provided by D.A.S.A. under the D.A.S.A Agreement will be used by the City to pay a portion of the costs of the services provided by the Provider pursuant to this Agreement; and

Whereas, The City's existing program to provide chemical dependency treatment services for adolescents in a residential setting has been ineffective and underutilized and the City desires to develop a more effective adolescent residential chemical dependency treatment program, and the City and the Provider intend to cooperate with D.A.S.A. to develop such a program and an agency plan for such a program; and

Whereas, The City intends to enter into an Agreement (the "Gateway Agreement") with Gateway Foundation ("Gateway") pursuant to which Gateway will agree to provide intensive outpatient and basic outpatient chemical dependency treatment services to residents of the City as part of the City's program and according to the Agency Plan which is incorporated in the D.A.S.A. Agreement, and the funding provided by D.A.S.A. under the D.A.S.A. Agreement will be used by the City to pay a portion of the costs of the services provided by Gateway pursuant to the Gateway Agreement, and Interventions and Gateway will work together to provide a full range of chemical dependency and substance abuse treatment services to the residents of the City;

Now, Therefore, The City and the Provider mutually agree as follows:

Article 1.

Incorporation Of Recitals.

The foregoing Recitals are incorporated by this reference as if fully set forth here.

Article 2.

Definitions.

Certain terms are defined in the Recitals of this Agreement. Such terms shall have the respective meanings assigned to such terms in the Recitals wherever such terms are used in this Agreement. In addition, wherever they are used in this Agreement, the following terms shall have the following meanings:

"Adolescent Treatment Facility" means the location or locations identified pursuant to Section 3.01(a) of this Agreement for the provision of inpatient residential chemical dependency treatment for adolescents as provided in this Agreement.

"Adult Treatment Facility" means the location or locations identified pursuant to Section 3.01(a) of this Agreement for the provision of inpatient residential chemical dependency treatment for adults as provided in this Agreement.

"Agency Plan" means each Program Service and Funding Plan filed by the City with D.A.S.A. and approved by D.A.S.A. with respect to Services to be provided by the Provider under this Agreement and as shall be incorporated into the D.A.S.A. Agreement.

"Agreement" means this Agreement, as amended from time to time in accordance with the terms of this Agreement, including any exhibits attached this Agreement.

"City" means the City of Chicago, an Illinois municipal corporation and a home rule unit of local government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois.

"Commissioner" means the Commissioner of Health of the City.

"Contract Year" means the period from November 1 of each year through October 31 of the following year.

"D.A.S.A. Rules" means the Fiscal and Programmatic Requirements and the Licensure Rules.

"Deliverable" means all required submittals, documents, forms and reports, including all underlying information, data, records and statistics, to be provided to the City under this Agreement.

"Department of Health" means the Department of Health of the City.

"Facilities" means the Adult Treatment Facility and the Adolescent Treatment Facility.

"Fiscal and Programmatic Requirements" means Title 77, Chapter X, Subchapter c, Part 2030 of the Rules adopted by D.A.S.A. (77 Ill. Adm. Code 2030), as amended from time to time.

"Licensure Rules" means Title 77, Chapter X, Subchapter d, Part 2058 of the Rules adopted by D.A.S.A. (77 Ill. Adm. Code 2058), as amended from time to time.

"Patient" means a person who receives chemical dependency treatment services provided by the Provider pursuant to this Agreement.

"Program" means the City's program for providing chemical dependency treatment services for residents of the City in adult residential, adolescent residential, intensive outpatients and basic outpatient programs.

"Proposal" means the Provider's proposal to provide adult residential substance abuse treatment services for the City, which proposal is attached to this Agreement as (Sub)Exhibit 1.

"Purchasing Agent" means the Purchasing Agent of the City.

"Services" means, collectively, those services described in Article 3 of this Agreement and any and all work necessary to complete those services in a satisfactory and proper manner as reasonably determined by the City.

Article 3.

Scope Of Services.

The Provider shall serve as a contractor of the City under this Agreement and not as a delegate agency. The description of Services contained in this Article 3 is intended to be general in nature. It is neither exhaustive nor a limitation on the Provider's Services so long as its Services actually delivered are consistent with the provisions of this Agreement. To the extent that it does not conflict with the terms and conditions of this Agreement or any other exhibit hereto, the Proposal, attached to this Agreement as (Sub)Exhibit 1, is incorporated into this Agreement by this reference as if fully set forth herein. The Provider shall provide the Services in accordance with the standards of performance set forth in Section 3.02 below.

Section 3.01 Description Of Work.

(a) The Provider shall provide inpatient residential chemical dependency treatment for adults requiring such level of treatment pursuant to this Agreement at 5701 South Wood Street in the City. The Provider shall provide inpatient residential chemical dependency treatment for adolescents requiring such level of treatment pursuant to this Agreement at a location to be approved by the Commissioner or the designee of the Mayor of the City and D.A.S.A. after redesign of the adolescent residential chemical dependency treatment program. Such locations may be changed with the written approval of the Commissioner or the designee of the Mayor of the City and D.A.S.A. All such Services shall be administered in a professional manner to insure that the highest possible quality of care and treatment is provided to Patients. All such Services shall be performed in full compliance with the D.A.S.A. Agreement, the D.A.S.A. Rules, the Agency Plan, the Proposal and the provisions of this Agreement. In delivering such Services, the Provider shall:

(i) Provide the management necessary for the effective functioning of the Facilities;

(ii) Recruit, hire and train qualified staff to work at the Facilities;

(iii) Supervise all staff employed at the Facilities, including, without limitation, chemical dependency treatment counselors, family counselors, clerical staff, support staff, nursing staff, medical staff and other

contractual staff which may include psychiatrists, psychologists or other staff necessary for the proper functioning of the Facilities;

(iv) Develop and implement length of stay norms and admission, continuing stay, extended stay and discharge criteria for the adult and adolescent inpatient residential chemical dependency treatment programs which are acceptable to the Commissioner or the designee of the Mayor of the City and D.A.S.A.;

(v) Develop and implement case management systems which are acceptable to the Commissioner or the designee of the Mayor of the City and D.A.S.A. to insure that each Patient admitted to the Facilities receives the most effective individualized treatment;

(vi) Provide linkages to Gateway and to other referral sources for additional treatment and services as necessary or appropriate;

(vii) Develop and manage daily patient activity schedules for the Adult Treatment Facility and the Adolescent Treatment Facility which are acceptable to the Commissioner or the designee of the Mayor and D.A.S.A.; and

(viii) Develop and implement quality assurance/utilization programs for the Adult Treatment Facility and the Adolescent Treatment Facility which are acceptable to the Commissioner or the designee of the Mayor and D.A.S.A. to insure that individualized treatments and services of the highest quality are provided to Patients.

(b) The Provider has developed the initial Agency Plan. The initial Agency Plan has been approved by the Commissioner or the designee of the Mayor and D.A.S.A., and is attached to this Agreement as (Sub)Exhibit 2. To the extent it is consistent with the terms and conditions of this Agreement, each Agency Plan is incorporated into this Agreement by this reference as if fully set forth here. Each Agency Plan may be modified from time to time by mutual written agreement of the Provider and the Commissioner or the designee of the Mayor and D.A.S.A.

The initial Agency Plan describes adult residential chemical dependency treatment Services to be provided by the Provider. The City and the Provider shall cooperate with D.A.S.A. to develop an effective adolescent residential chemical dependency treatment program and an Agency Plan relating to such program. Upon approval of such Agency Plan by the Commissioner or the designee of the Mayor of the City and D.A.S.A., such Agency Plan shall deemed to be incorporated into this Agreement by this reference.

(c) In performing the Services, the Provider shall prepare Deliverables in a form acceptable to the Commissioner or the designee of the Mayor. The

City reserves the right to reject any and all Deliverables which, in the reasonable judgment of the Commissioner or the designee of the Mayor of the City and D.A.S.A., do not adequately represent the intended level of completion, do not include all relevant information or data or do not include all documents specified in this Agreement or reasonably necessary for the purposes for which the City has entered into this Agreement or by which the City may evaluate the cost and effectiveness of Services performed by the Provider under this Agreement. Partial or incomplete Deliverables may be received by the City for review, but such reception under such circumstances shall in no way relieve the Provider from its obligations under this subsection.

(d) In performing Services and its other obligations under this Agreement, the Provider shall fully comply with the requirements and provisions of (i) this Agreement, (ii) the D.A.S.A. Agreement, (iii) the Agency Plan and (iv) the Proposal. In the event of a conflict between the requirements and provisions of any such documents, the requirements and provisions of the earlier listed of such documents in the immediately preceding sentence shall control. The Provider shall at all times comply with the D.A.S.A. Rules unless there is an explicit written waiver by D.A.S.A. of provisions of such Rules which may be waived.

(e) The Provider will cooperate with the City in marketing the Services and in providing information to residents of the City concerning the Services and procedures to receive Services.

Section 3.02 Standards Of Performance.

The Provider shall use its best skill and judgment in the delivery and performance of the Services and shall employ in such delivery and performance only individuals qualified and competent in the applicable discipline and licensed when required by law.

The Provider promises to furnish efficient business administration and supervision to render and complete the Services. The Provider shall remain responsible for the delivery and competence of all Services and Deliverables whether furnished by the Provider or its subcontractors, agents or others on its behalf. All Deliverables shall be prepared and furnished in a timely manner consistent with the requirements of this Agreement.

Section 3.03 Records, Reports, Audits And Confidentiality.

(a) The Provider shall furnish the City with monthly, quarterly and annual reports of its activities, operations and expenses in such form as the

City may require pertaining to the Services and any other matters covered by this Agreement.

(b) Using generally accepted accounting principles and in accordance with 77 Ill. Adm. Code 2030, the Provider shall maintain accounts and records, including personnel, property and financial records adequate to identify and account for all costs pertaining to this Agreement. The Provider shall make these records available for audit and inspection to the City and shall retain the records for at least five years after the termination of this Agreement or until all necessary audits are completed and audit questions resolved, whichever occurs later. All records and forms relating to the Services shall be available to the City upon request with the exception of records concerning Patients that the Provider is required by law to keep confidential.

(c) All of the reports, information, data and the like prepared, assembled, maintained or obtained by the Provider under this Agreement which are subject to the confidentiality provisions of 42 C.F.R. Part 2 and Ill. Rev. Stat. 1989 Chapter 111-1/2, paragraph 6358-2 and Ill. Adm. Code Sections 2058.318 and 2058.319 shall be maintained in accordance with said laws and rules. D.A.S.A. shall be allowed access to said information in accordance with 77 Ill. Adm. Code Section 2058.318 and as necessary for the monitoring of the D.A.S.A. Agreement. The City shall be allowed access to said information in accordance with said laws and rules as necessary for the monitoring of this Agreement.

Section 3.04 Insurance.

(a) The Provider shall procure and maintain at all times, at its own expense, for the Services covered by this Agreement, the types of insurance specified below, with insurance companies authorized to do such business in the State of Illinois and reasonably acceptable to the City, covering all operations under this Agreement whether performed by the Provider or by subcontractors, agents or others on its behalf. The Provider has submitted to the City Special Accounting Division, 5th Floor, 510 North Peshtigo Court, Chicago, Illinois, 60611, evidence of the required coverage prior to the execution of this Agreement.

The kinds and amounts of insurance required are as follows:

(i) Worker's Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees of the Provider. Employer's liability coverage with limits of not less than $100,000 for each accident or illness shall be included.

(ii) Commercial Liability Insurance with limits of not less than $500,000 per occurrence, combined single limit, for bodily injury and/or property damage liability. The City shall be named as an additional insured.

(iii) Automobile Liability Insurance. When any motor vehicles are used in connection with the work to be performed under this Agreement, the Provider shall maintain automobile liability insurance with limits of not less than $500,000 per occurrence, combined single limit, for bodily injury and property damage. The City shall be named as an additional insured.

(iv) Professional Liability Insurance. When any architects, engineers or consulting firms perform work in connection with this Agreement, the Provider shall maintain professional liability insurance, with limits of $500,000.

(v) Medical Professional Liability Insurance. When any medical professionals perform work in connection with this Agreement, the Provider shall maintain, or shall cause the medical professionals performing such work to maintain, medical professional liability insurance with limits of $500,000.

(b) The insurance specified above shall be carried until all work required to be performed under the terms of this Agreement is satisfactorily completed. Failure to carry or keep such insurance in force shall constitute a violation of this Agreement, and the City shall have the right to stop work and/or to withhold compensation of the Provider until proper evidence of insurance is provided. Each insurance policy shall provide for 30 days' prior written notice to be given to the City in the event that coverage is substantially changed, canceled or non-renewed.

(c) The Provider shall require all subcontractors to carry the insurance required by this Section, and the Provider may, at its option provide the coverage for any or all contractors, and, if so, the evidence of insurance submitted shall so stipulate.

(d) The City shall have the right to modify, delete, alter or change the requirements contained in this Section.

(e) The Provider understands and expressly acknowledges and agrees that any insurance protection furnished by the Provider under this Agreement shall in no way limit the Provider's responsibility to indemnify and save harmless the City and D.A.S.A. as provided in this Agreement.

Section 3.05 Indemnification.

The Provider shall be responsible for all damages to life and property due to the activities of the Provider, its subcontractors, agents and employees in connection with the Services, until the Services under this Agreement are declared completed and approved by the Commissioner or the designee of the Mayor. The Provider shall indemnify and save harmless the City from all claims, suits, actions, liabilities, judgments, costs, expenses, and damages arising out of or resulting from the performance of the Services under this Agreement, and such indemnity shall not be limited by reason of the conditions on any insurance coverage provided pursuant to this Agreement.

The Provider shall indemnify, keep and save harmless the City, its agents, officials and employees, against all suits or claims that may be based on any injury to persons or property that may occur, or that may be alleged to have occurred in the course of the performance of this Agreement by the Provider, its agents, employees or others on its behalf whether or not it shall be claimed that the injury was caused through a negligent act or omission of the Provider or its employees, or any agent or subcontractor or its employees, if any. The Provider shall, at its own expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising from any such suits or claims incurred in connection therewith, and, if any judgment shall be rendered against the City in any such action, the Provider shall, at its own expense, satisfy and discharge such judgment.

The provisions of this Section shall not apply to claims with respect to which it is determined by agreement between the parties or by a court of competent jurisdiction that injury occurred solely as a result of acts by the City or its employees.

Section 3.06 Subcontracts And Assignments.

The Provider shall not assign, delegate or otherwise transfer all or any part of its rights or obligations under this Agreement, unless otherwise expressly provided for herein, without the written consent of the Commissioner or the designee of the Mayor of the City and without prior written approval of D.A.S.A. of such a change to the D.A.S.A. Agreement and/or the Agency Plan, as necessary. Such consent and approval, if given, shall in no way relieve the Provider from its obligations hereunder. The Provider shall not transfer or assign any funds or claims due or to become due under this Agreement without the prior written approval of the Commissioner or the designee of the Mayor of the City. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer, which shall be of no effect as to the Services under this Agreement.

Section 3.07 Nondiscrimination And Related Matters.

The Provider, in performing under this Agreement, shall not discriminate against any worker, employee or applicant, or any member of the public, because of race, creed, color, religion, age, sex, sexual preference, mental or physical handicap unrelated to the ability to perform or national origin and shall not otherwise commit an unfair employment practice. The Provider shall take affirmative action to ensure that applicants are employed and that employees are treated without regard to their race, creed, color, religion, age, sex, sexual preference, mental or physical handicap unrelated to ability to perform or national origin during employment. Such action shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training. The Provider agrees that the foregoing nondiscrimination provisions are set forth in the Provider's personnel policy manual and in its program admission criteria.

Attention is called to the Civil Rights Act of 1964, 42 U.S.C. Section 2000 et seq. (1988) as amended; to the Federal Rehabilitation Act, 29 U.S.C. Section 794 (1988), as amended; to an ordinance passed by the City Council of the City of Chicago, on December 21, 1988, page 23531ff of the Journal of Proceedings (Title 2, Chapter 160 of the Municipal Code of Chicago "Human Rights", as amended); and the provisions of 41 C.F.R. Chapter 60 (1988).

To demonstrate compliance with this Section, the Provider shall furnish and shall cause each of its subcontractors under this Agreement to furnish such reports and information as are requested by the Chicago Commission on Human Relations.

In addition, the Provider shall comply with the provisions of the Illinois Human Rights Act, Ill. Rev. Stat. 1989 Ch. 68, Section 1-101 et seq., as amended (the "Human Rights Act"), and the rules, regulations and orders of the Illinois Department of Human Rights and orders of the Illinois Human Rights Commission. In the event that the Provider fails to comply with such provisions, rules, regulations and orders, pursuant to Section 8-109 of the Human Rights Act, the Provider may be declared ineligible for future contracts with the State of Illinois and the City, and this Agreement may be canceled or voided in whole or in part, and other sanctions or penalties may be imposed or remedies invoked by statute, regulation or order. Furthermore, the Provider agrees that it will provide no religious instruction or counseling, conduct no religious proselytizing, and exert no other religious influence in the provision of the Services. In addition, the Provider shall not use funds received under this Agreement to acquire, install or maintain sectarian or religious symbols or decorations.

Article 4.

Term Of Services; Delays.

Section 4.01 Term Of Agreement.

The Provider shall commence the performance of Services on November 1, 1990 at 12:01 A.M., Chicago time, and Services shall be completed by the end of the day on October 31, 1991.

Section 4.02 No Damages For Delay.

If commencement of Services is delayed by causes beyond the reasonable control of the Provider and/or its subcontractors, the time for commencing performance may be extended by the City, subject to Section 9.03 of this Agreement, to reflect the extent of such delay, provided that the Provider shall have given to the City written notice within five days after the event causing the delay and shall have received the written consent to such extension by the Commissioner or the designee of the Mayor, which consent shall not be unreasonably withheld. The notice that the Provider is to provide under this Section shall include a description of the reasons for delay and the steps to be taken by the Provider to mitigate the scheduled effects of the delay. Permitting the Provider to proceed with its Services pursuant to such an extension shall in no way operate as a waiver of any other rights on the part of the City.

Section 4.03 Extension Option.

The City may elect to extend this Agreement for up to ten additional one year periods upon the following terms and conditions:

By August 1 of the current Contract Year, the Provider shall submit the proposed operating budget and Agency Plan for the following Contract Year using forms for that purpose made available by the City. Upon review and adjustment (if deemed necessary) of the Provider's proposed budget and Agency Plan, and subject to the provisions of this Agreement regarding funding and non-appropriation, the City may approve in writing a one-year extension of this Agreement. If the Provider does not desire an extension of this Agreement for the next Contract Year, it shall notify the City of that decision in writing by August 1 of the then current

Contract Year, and this Agreement will terminate at the end of the Contract Year.

Article 5.

Compensation.

Section 5.01 Maximum Compensation.

The City shall pay the Provider a maximum amount not to exceed $2,555,000, for adult residential chemical dependency treatment Services and $600,000 for adolescent residential chemical dependency treatment Services, as described in the initial budget set forth as part of the Proposal (or the maximum amount set forth in any subsequent annual budget adopted as provided in Section 4.03 of this Agreement or any revised initial budget approved by the Commissioner or the designee of the Mayor and D.A.S.A. upon redesign of the adolescent residential chemical dependency treatment program) which shall constitute full and complete compensation for all of the Provider's Services under this Agreement. It is understood and agreed that in no event shall the total amount paid to the Provider under this Agreement during the initial term of this Agreement exceed this maximum amount, and the total amount paid to the Provider under this Agreement during any subsequent Contract Year shall not exceed the maximum amount set forth in the annual budget for such Contract Year.

Section 5.02 Method Of Payment.

(a) Subject to the provisions of Sections 5.01, 5.03 and 5.04 of this Agreement, the Provider shall be compensated for Services performed in accordance with the initial budget contained in the Proposal or in any subsequent budget adopted as provided in Section 4.03 of this Agreement.

(b)(i) Except as otherwise provided in this Section 5.02, beginning on the later of November 1, 1990, or the date the Services under this Agreement actually commence pursuant to this Agreement, and at the beginning of each calendar month thereafter until the earlier of October 1, 1991, or the date on which this Agreement is terminated, the Provider may invoice the City for an amount equal to the quotient obtained by dividing the budgeted compensation for Services for the period covered by the budget by the number of months in such period.

(ii) At the close of each Contract Year quarter, but no later than the twentieth day of the following month, the Provider shall submit a

reconciliation statement certified as to accuracy by an appropriate officer of the Provider with all supporting documentation as required by this Section 5.02, showing the actual units of Services furnished by the Provider during that quarter. If the budgeted costs of the actual units of Services provided during the quarter are greater than the amounts paid by the City to the Provider with respect to monthly statements during such quarter as provided in subsection (b)(i) of this Section, the City shall pay the Provider the difference together with the City's payment to the Provider for the ensuing month pursuant to subsection (b)(i) of this Section. If such budgeted costs are less than the amounts paid by the City to the Provider with respect to monthly statements during such quarter as provided in subsection (b)(i) of this Section, the City shall deduct the difference from the City's payment to the Provider for the ensuing month pursuant to subsection (b)(i) of this Section.

(iii) If at any time a reconciliation statement shows that the Provider owes money to the City, and the Provider may not claim any further monthly payments for any reason, then the Provider shall submit with its reconciliation statement its check for any amounts the Provider owes the City. If, however, payments by the City pursuant to this Section have exhausted the funds budgeted and approved hereunder, the Provider may submit no further monthly statements, and if, after funds are exhausted, any reconciliation statement is submitted showing a balance due from the City, it shall be null and of no effect.

(c)(i) By the twentieth day of the month following each Contract Year quarter, the Provider shall submit to the City, in such form and detail as the City may require, a certified reconciliation statement for such quarter, signed by an authorized officer of the Provider supported by such documentation as the City may require.

(ii) The City shall process payment of amounts due, if any, under this Agreement within 30 days after the Provider's presentation of a properly completed monthly statement or certified reconciliation statement.

The City and the Provider acknowledge that there may be a period of transition following the commencement of Services during which the units of Services provided will be less than the average monthly projected units of Services. In such event, the City and the Provider may agree, with the written approval of D.A.S.A., that all or a portion of any amounts which the Provider would be required to pay to City pursuant to reconciliation statements prepared and presented by the Provider to the City as provided in this Section during such transition period may be retained by the Provider as an advance against compensation for Services to be performed. The amount of any such retainage shall be agreed to by the City, D.A.S.A. and the Provider.

The amounts claimed pursuant to monthly statements submitted after the transition period shall be appropriately reduced to permit the City to

recapture the amount of any retainage so that at the end of the then current budget period the City shall have paid, and the Provider shall have received, the agreed compensation for the units of Services actually provided during such period.

(iii) Each monthly statement, certified reconciliation statement and all supporting documents shall be directed by the Provider to:

Jackie Keane
Assistant to the Commissioner
City of Chicago, Department of Health
Room 250
50 West Washington Street
Chicago, Illinois 60602

The Provider shall submit its final claim for reimbursement within forty-five calendar days after the termination date of this Agreement.

(d) The Provider shall be entitled to retain any revenues received under Medicare or Medicaid or from Patients or other third party payors relating to the providing of Services under this Agreement. Any charges for Services shall be made in accordance with applicable State and Federal statutes, rules and regulations and the applicable D.A.S.A. Rules.

Section 5.03 Non-Appropriation.

In the event that no funds or insufficient funds are appropriated and budgeted in any fiscal period of the City for payments to be made under this Agreement, then the City will notify the Provider of such occurrence, and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or whenever the funds appropriated for payment under this Agreement are exhausted. No payments shall be made or due to the Provider under this Agreement beyond these amounts appropriated and budgeted by the City to fund payments hereunder.

Section 5.04 Funding.

Any payments under this Agreement shall be made from Fund No. 100 and Fund No. 329 and are subject to the availability of funds therein.

Article 6.

Disputes.

Except as otherwise provided in this Agreement, the Provider shall bring any dispute concerning a question of fact arising under this Agreement which is not disposed of to the Purchasing Agent for decision after hearing. The Purchasing Agent shall commit his decision to writing and mail or otherwise furnish a copy of it to the Provider. The decision of the Purchasing Agent shall be final and binding.

Article 7.

Special Conditions.

Section 7.01 Warranties And Representations.

In connection with the execution of this Agreement, the Provider warrants and represents:

(a) It is financially solvent; it and each of its employees, agents, consultants and subcontractors of any tier are competent to perform the Services required under this Agreement; and the Provider is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and

(b) No officer, agent or employee of the City is employed by the Provider or has a financial interest directly or indirectly in this Agreement or the compensation to be paid hereunder except as may be permitted in writing by the Board of Ethics established pursuant to Title 2, Chapter 156 of the Municipal Code of Chicago; and no payment, gratuity or offer of employment has been made in connection with this Agreement by any of its subcontractors or anyone associated with the Provider, as an inducement for the award of a subcontract or order; and the Provider further acknowledges that any Agreement entered into, negotiated or performed in violation of any of the provisions of Title 2, Chapter 156 of the Municipal Code of Chicago shall be voidable as to the City; and

(c) The Provider and, to the best of its knowledge, its subcontractors are not at the time of the execution of this Agreement in arrears with respect to any taxes or licensing fees imposed by and owed to the City and have disclosed to the Purchasing Agent any debt owed to the City and any

outstanding parking violation complaint issued to any vehicle owned by it in accordance with the requirements of Title 2, Chapter 92, Section 380 of the Municipal Code of Chicago; and the Provider understands that failure to comply with the provisions of Title 2, Chapter 92, Section 380 of the Municipal Code of Chicago may render this Agreement void at the City's sole option; and

(d) The Provider shall not knowingly use the services of any ineligible contractor or consultant for any purpose in the performance of its Services under this Agreement; and

(e) The Provider and its subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Purchasing Agent to have, within five (5) years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and

(f) The Provider has carefully examined and analyzed the provisions and requirements of this Agreement; it understands the nature of the Services required; it was permitted access to any person or information in connection with its preparation of the Proposal; from its own analysis it has satisfied itself as to the nature of all things needed for the performance of this Agreement, the general and special conditions, and all other matters which in any way may effect this Agreement or its performance; and the time available to it for such examination, analysis and preparation was adequate; and

(g) This Agreement is feasible of performance in accordance with all of its provisions and requirements, and the Provider can and shall perform, or cause to be performed, the Services in strict accordance with the provisions and requirements of this Agreement; and

(h) Except only for those representations, statements, or promises expressly contained in this Agreement, and any exhibits attached hereto and incorporated by reference herein, no representation, statement or promise, oral or in writing, of any kind whatsoever, by the City, its officials, agents or employees, has induced the Provider to enter into this Agreement or has been relied upon by the Provider including any with reference to: (i) the meaning, correctness, suitability or completeness of any provisions or requirements of this Agreement; (ii) the nature, quality or volume of any materials, equipment, labor and other facilities needed for the performance of this Agreement; (iii) the general conditions which

may in any way affect this Agreement or its performance; (iv) the compensation provisions of this Agreement; or (v) any other matters, whether similar to or different from those referred to in clauses (i) through (iv) immediately above, affecting or having any connection with this Agreement, the negotiation of this Agreement, any discussions of this Agreement, the performance of this Agreement or those employed therein or connected or concerned therewith; and

(i) The Provider was given ample opportunity and time and was requested by the City to review thoroughly all documents forming this Agreement prior to execution of this Agreement in order that it might request inclusion in this Agreement of any statement, representation, promise or provision which it desired or on which it wishes to place reliance; it did so review those documents, and either every such statement, representation, promise or provision has been included in this Agreement or else, if omitted, the Provider expressly hereby relinquishes the benefit of any such omitted statement, representation, promise or provision and is willing to perform this Agreement in its entirety without claiming reliance thereon or making any other claim on account of such omission; and

(j) The Provider and, to the best of its knowledge, its subcontractors, are not in violation of the provisions of Title 2, Chapter 92, Section 320 of the Municipal Code of Chicago. Title 2, Chapter 92, Section 320 of the Municipal Code of Chicago states, in pertinent part, that no person or business entity shall be awarded a contract or subcontract if that person or business entity: (i) has been convicted of bribery or attempting to bribe a public officer or employee of the City, the State of Illinois, or any other public entity, in that officer or employee's official capacity; or (ii) has been convicted of collusion among bidders or prospective bidders in restraint of freedom of competition by agreement to bid a fixed price, or otherwise; or (iii) has made an admission of guilt of such conduct described in clause (i) or (ii) above which is a matter of record but has not been prosecuted for such conduct; ineligibility under this Article shall continue for three years following such conviction or admission; for purposes of Title 2, Chapter 92, Section 320 of the Municipal Code of Chicago, when an official, agent or employee of a business entity has committed an offense under said Section on behalf of such an entity and pursuant to the direction or authorization of a responsible official thereof, the business entity shall be chargeable with the conduct; in connection herewith, the Provider has executed a Contractor's Certification, which is attached hereto as (Sub)Exhibit 3 and incorporated into this Agreement by this reference as if fully set forth herein; and

(k) The Provider acknowledges that it shall be the duty of any bidder, proposer, or contractor, all subcontractors, and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of any bidder, proposer, contractor, or such applicant to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Title 2, Chapter 56 of the Municipal Code of Chicago; the Provider understands and will abide by all provisions of Title 2, Chapter 56 of the Municipal Code of Chicago; all subcontracts relating to this Agreement shall inform subcontractors of this provision and require understanding and compliance herewith; and

(l) The Provider acknowledges that the City, in its selection of the Provider to perform the Services hereunder materially relied upon the Proposal, which is attached hereto as (Sub)Exhibit 1, and the Provider's oral presentation, if any; that the aforesaid information was accurate at the time it was made; and that any material changes in such information have not been and will not be made without the express written consent of the Commissioner or the designee of the Mayor; and

(m) The Provider understands that, under United States Supreme Court rulings, an institution is considered pervasively sectarian if religion is so pervasive that a substantial portion of the institution's functions are subsumed in the religious mission; the Provider warrants and represents that it has not been held to be such an institution in any kind of legal proceeding or official governmental opinion or finding and that it is not such an institution ineligible to receive public funds for the rehabilitation of its owned facilities.

Section 7.02 Business Documents And Disclosure Of Ownership Interests.

The Provider shall provide to the City copies of its latest articles of incorporation, bylaws and resolutions, or partnership or joint venture agreements, as applicable, and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of State of Illinois. The Provider shall provide the City with a Disclosure of Ownership Interests and Anti-Apartheid Affidavit, completed copies of which are attached as (Sub)Exhibits 4 and 5 and are incorporated into this Agreement by this reference as if fully set forth here.

Section 7.03 Conflict Of Interest.

No member of the City Council of the City or other units of its government and no other officer, employee or agent of the City or other unit of its government who exercises any functions or responsibilities in connection with the Services to which this Agreement pertains, shall have any personal interest, direct or indirect, in this Agreement.

Section 7.04 Incorporation Of D.A.S.A. Agreement; D.A.S.A. Deemed Third Party Beneficiary.

(a) The D.A.S.A. Agreement is incorporated into this Agreement by this reference as if fully set forth here. The Provider shall fully comply with all duties and obligations imposed on the City under the D.A.S.A. Agreement as if the Provider were designated as "the Provider" under the D.A.S.A. Agreement. D.A.S.A. is hereby deemed to be a third party beneficiary under this Agreement.

(b) The representations and warranties of the Provider under this Agreement are hereby deemed made to D.A.S.A.

(c) The Provider hereby agrees that the provisions of Section 3.05 of this Agreement shall apply to D.A.S.A. to the same extent that such provisions apply to the City.

(d) The Provider hereby represents, warrants and certifies to the City and to D.A.S.A. each and every representation, warranty and certification of "the Provider" contained in the D.A.S.A. Agreement.

(e) The Provider acknowledges that it has received a copy of the D.A.S.A. Agreement. The City agrees to furnish the Provider with a copy of any amendments to or modifications of the D.A.S.A. Agreement.

(f) Provisions of this Agreement requiring the approval or consent of D.A.S.A. shall not be applicable in connection with any Services or program with respect to which no portion of the funds for compensation to the Provider for such Services or program are furnished by D.A.S.A.

Section 7.05 Nonliability Of Public Officials.

No official, employee or agent of the City shall be charged personally by the Provider, or by any subcontractor, agent or employee of the Provider, with any liability or expenses of defense or be held personally liable to them under any term or provision of this Agreement or because of the City's execution or attempted execution or because of any breach hereof.

Article 8.

Termination.

Section 8.01 Events Of Default Defined.

The following shall constitute Events of Default under this Agreement:

(a) Any material misrepresentation made by the Provider to the City;

(b) Any failure by the Provider to perform any of its obligations under this Agreement including, but not limited to, the following:

(i) Failure to commence performance of the Services at the time(s) specified in this Agreement due to a reason or circumstance within the Provider's reasonable control;

(ii) Failure to perform the Services with sufficient personnel and equipment or with sufficient material to ensure the completion of the Services within the specified time due to a reason or circumstance within the Provider's reasonable control;

(iii) Failure to perform the Services in a manner reasonably satisfactory to the City;

(iv) Failure to promptly re-perform within reasonable time Services that were rejected by the City as erroneous or unsatisfactory;

(v) Discontinuance of the Services for reasons not beyond the Provider's reasonable control;

(vi) Failure to comply with a material term of this Agreement, including, but not limited to, the provision of insurance and non-discrimination; and

(vii) Any other acts specifically and expressly stated in this Agreement as constituting an Event of Default under this Agreement.

Section 8.02 Remedies.

(a) The occurrence of any Event of Default which, if curable, the Provider has failed to cure within thirty (30) calendar days after receipt of notice given in accordance with the terms of this Agreement and specifying the Event of Default with respect to which, if such Event of Default cannot be reasonably cured within (30) calendar days after notice, the Provider has failed, in the sole opinion of the City, to commence and continue diligent efforts to cure, may, at the sole option of the City, permit the City to declare the Provider in default under this Agreement. Any Event of Default under Section 8.01(a) of this Agreement is not subject to the foregoing opportunity to cure, and the City shall give written notice of such Event of Default to the Provider specifying the alleged material misrepresentation by the Provider that the City declares to be an Event of Default.

Whether to declare the Provider in default under this Agreement is within the sole discretion of the Commissioner or the designee of the Mayor of the City, and neither that decision nor the factual basis for it is subject to review or challenge under Article 6 of this Agreement. Written notification of the Event of Default, and any intention of the Commissioner or the designee of the Mayor of the City to terminate this Agreement as a result thereof, shall be provided to the Provider, and such decision shall be final and effective upon the Provider's receipt, as defined in Article 10 of this Agreement, of such notice. Upon the giving of such notice as provided herein, the City may invoke any or all of the following remedies:

(i) The right to cancel this Agreement as to any or all of the Services yet to be performed;

(ii) The right of specific performance, an injunction or any other appropriate equitable remedy;

(iii) The right to monetary damages;

(iv) The right to withhold all or any part of the Provider's compensation under this Agreement;

(v) The right to deem the Provider non-responsive in future contracts to be awarded by the City; and

(vi) The right to seek recoupment of public funds spent for impermissible purposes.

(b) The City may elect not to declare an Event of Default or default under this Agreement or to terminate this Agreement upon the occurrence of an Event of Default. The parties acknowledge that this provision is solely for the benefit of the City, and that if the City permits the Provider to continue to provide the Services despite the occurrence of one or more Events of Default, the Provider shall in no way be relieved of any of its responsibilities or obligations under this Agreement nor shall the City be deemed to waive or relinquish any of its rights under this Agreement.

Section 8.03 Right To Offset.

Any excess costs incurred by the City in the event of termination of this Agreement for default or in the event the City exercises any of the remedies available to it under Section 8.02 of this Agreement may be offset by use of any payment due for Services completed prior to the termination of this Agreement for default or the exercise of any remedies. If such amount offset is insufficient to cover those excess costs, the Provider shall be liable for and shall promptly remit to the City the balance upon written demand therefor.

Article 9.

General Conditions.

Section 9.01 Entire Agreement.

This Agreement, and the exhibits attached hereto and incorporated hereby, shall constitute the entire Agreement between the parties, and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein and therein.

Section 9.02 Counterparts.

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

Section 9.03 Amendments.

No changes, amendments, modifications, or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agents of the parties hereto, or their respective successors and assigns.

Section 9.04 Compliance With All Laws.

The Provider shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement. Any provision required by law, ordinances, rules regulations, or executive orders to be inserted in this Agreement shall be deemed inserted whether or not such provision appears in this Agreement or, upon application by either party, this Agreement shall forthwith be amended explicitly to make such insertion; however, in no event shall the failure to insert such provision prevent the enforcement of this Agreement.

Section 9.05 Governing Law.

This Agreement shall be governed as to performance and interpretation in accordance with the laws of the State of Illinois. The Provider hereby irrevocably submits itself to the original jurisdiction of those courts located within the County of Cook, State of Illinois, with regard to any controversy arising out of, relating to, or in any way concerning the execution or performance of this Agreement. The Provider agrees that service of process on the Provider may be made, at the option of the City, either by registered or certified mail addressed to the applicable office as provided for in this Agreement, by registered or certified mail addressed to the office actually maintained by the Provider, or by personal delivery on any officer, director, or managing or general agent of the Provider.

Section 9.06 Severability.

If any provision of this Agreement shall be held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision or provisions hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering the provision in question inoperative or unenforceable in any other case or circumstance, or of rendering any other provision or provisions herein contained invalid, inoperative, or unenforceable to any extent whatever. The invalidity of any one or more phrases, sentences, clauses or sections contained in this Agreement shall not effect the remaining portions of this Agreement or any part of it.

Section 9.07 Interpretation.

Any headings of this Agreement are for convenience of reference only and do not define or limit the provisions of this Agreement. Words of any gender shall be deemed and construed to include correlative words of the other genders. Words importing the singular number shall include the plural number and vice versa, unless the context shall otherwise indicate. All references to any exhibit or document shall be deemed to include all supplements and/or amendments to any such exhibits or documents entered into in accordance with the terms and conditions of this Agreement and of such exhibit or document. All references to any person or entity shall be deemed to include any person or entity succeeding to the rights, duties, and obligations of such persons or entities in accordance with the terms and conditions of this Agreement.

Section 9.08 Miscellaneous Provisions.

(a) Whenever under this Agreement the City by a proper authority waives the Provider's performance in any respect or waives a requirement or condition to either the City's or to the Provider's performance, the waiver so granted, whether express or implied, shall only apply to the particular instance and shall not be deemed a waiver or relinquishment forever or for subsequent instances of the performance, requirement or condition. No such waiver shall be construed as a modification of this Agreement regardless of the number of times the City may have waived the performance, requirement or condition, unless the waiver shall have been in writing pursuant to Section 9.03 of this Agreement and expressly waives or relinquishes the right to the performance, the requirement or condition forever.

(b) The City shall have the right to make inspections of the Facilities during the life of this Agreement and will give the Provider reasonable notice before making said inspections.

Article 10.

Notices.

Notices provided for herein, unless expressly provided for otherwise in this Agreement, shall be in writing and may be delivered personally or by placing in the United States mail, first class and certified, return receipt requested, with postage prepaid and addressed as follows:

If To The City:

Commissioner, Department of Health
City of Chicago
50 West Washington Street
Room 256
Chicago, Illinois 60602

and

Office of Budget and Management
City of Chicago
121 North LaSalle Street
Room 604
Chicago, Illinois 60602
Attention: Budget Director

With Copies To:

Department of Law
Room 511, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If To Interventions:

Interventions
1234 South Michigan Avenue
Suite 200
Chicago, Illinois 60605
Attention: Chief Operating Officer

Changes in the above-referenced addresses must be in writing and delivered in accordance with the provisions of this Article 10.

Notices delivered by mail shall be deemed received three (3) days after mailing in accordance with this Article. Notices delivered personally shall be deemed effective upon receipt.

Article 11.

Authority.

Section 11.01 City Authority.

This Agreement is entered into by virtue of the home rule authority conferred on the City under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois.

Section 11.02 Authority Of The Provider.

Execution of this Agreement by the Provider is authorized by a resolution of its Board of Directors, and the signature(s) of each person signing this Agreement on behalf of the Provider has been made with complete and full authority to commit the Provider to all terms and conditions of this Agreement, including each and every representation, certification and warranty contained herein, including without limitation such representations, certifications and warranties collectively attached hereto and incorporated by reference herein.

In Witness Whereof, The City and the Provider have executed this Agreement as of the ____ day of _____, 1990, at Chicago, Illinois, pursuant to authority granted by the City Council of the City of Chicago on _____, 1990, and recorded in the Journal of Council Proceedings at pp. _____.

City of Chicago

By: _____
Mayor

By: _____
Comptroller

By: _____
Purchasing Agent

Recommended:

By: _____
Commissioner of Health

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

Interventions

By: _____

Its: _____

By: _____

Its: _____

Subscribed and sworn to before me
this ____ day of _____, 19____

_____
Notary Public

[(Sub)Exhibit 2 attached to this Interventions Agreement
printed on pages 24193 through 24208
of this Journal.]

(Sub)Exhibits 1, 3, 4 and 5 attached to this Interventions Agreement read as follows:

(Sub)Exhibit 1

To Interventions Agreement.

A

Proposal

To

The City Of Chicago

To

Provide Chemical Dependency Treatment Services.

Interventions: Agency Background.

Interventions is a not-for-profit corporation founded in 1974 for the purpose of developing the implementing programs to improve the psychological and physical well-being of individuals. The corporation is governed by a board of directors who donate their time and effort.

Interventions staff is comprised of individuals with expertise in addictionology, social work, psychology, psychiatry and special education with training and experience in chemical dependency and mental health. Staff members work together as a team to address the needs of individual clients while encouraging group support among peers.

Interventions is a system of care for the chemically dependent and their families. Treatment begins with a comprehensive physical examination and assessment performed by staff physicians who specialize in addictions treatment. Interventions' physicians supervise the admissions process and development of an individualized treatment plan, one that serves as both a work and personal growth plan.

Interventions currently operates eighteen separate programs from twelve locations in three states. A total of 230 administrative and program staff serve these programs and their clients.

Comprehensive medical support is currently provided by Interventions to over fifty (50) substance abuse programs in the metropolitan Chicago area. Annually, approximately 4,500 individuals are assessed and referred from Interventions Medical-Referral Services.

Since its inception in 1974, Interventions has conducted a variety of research projects supported by grants from a number of governmental and private agencies. The research department staff is comprised of a team of individuals with various backgrounds and special research skills. Studies being conducted by the research department included: the effects of substance on the immune system; the prevalence of the H.I.V. virus; the functioning of family systems of chemically dependent individuals; the effect of case managed treatment; and alternative methods of methadone maintenance.

Basic Principles: The Interventions Approach To Treatment.

Chemical dependency is a chronic illness which requires long-term care. Few chronic diseases respond to a single mode of treatment; to adequately treat alcohol and other drug dependency, a continuum of care must be available. Appropriate referral and management of chemical dependency depends upon appropriate medical triage. The physician plays a central role in the diagnosis and treatment of medical complications of alcohol and other drug dependencies.

Many models of treatment of chemical dependencies have been proposed including spontaneous recovery; the medical, social, A.A. and behavior modification models; and psychoanalytic approaches. The multi-disciplinary models takes the best of each of the existing models and coalesces them into an effective treatment approach. Triage in this model involves an assessment with laboratory and collateral input necessary to establish diagnosis and recommend appropriate treatment from a continuum of care offerings. Care may range from detoxification followed by AA involvement to extended care involving daycare, outpatient and inpatient care.

The treatment team at Interventions, consisting of addictionologists, psychiatrists, psychologists, social workers, counselors, nurses, family therapists and recreation therapists work together in a close relationship to select the appropriate treatment modality for each patient. Recognizing that each patient has unique dynamics, characteristics and motivations is critical to effective treatment planning. Therefore, the duration of treatment depends upon the individual patient's needs.

Program Design.

The Interventions chemical dependency treatment programs will be designed based on our more than sixteen years experience in designing and operating specific substance abuse treatment at all levels of care. Our treatment models successfully incorporate the disease concept of chemical dependency and introduce the patient to active involvement in 12 step-based self-help groups. In the residential setting, there is strict individual and group accountability within a highly structured therapeutic milieu.

Treatment Services.

The following descriptions outline a typical patient's flow through treatment from the pre-admission screening to follow-up. Some services would not be delivered as a part of treatment if it were determined that there were no identified needs. These elements, however, would be available to all individuals participating in either the in- or out-patient program.

1. Intake.

   Intake is defined as an aggregate set of services provided to individuals in the process of admission to treatment. The intake process includes a pre-admission screening to determine if the individual is appropriate for admission and an orientation to the

program's services and requirements after the individual has been admitted.

Pre-Admission Screening.

On initial contact by phone by an applicant for admission, a telephone screening is conducted to determine preliminary appropriateness of the individual for admission. If the individual is determined appropriate from the preliminary phone interview, an appointment for a more in-depth, face-to-face assessment is made.

At the face-to-face appointment, the intake counselor gathers information to determine the appropriate treatment setting. The intake counselor, along with the applicant, begins preparation of the preliminary treatment plan to include an orientation to the treatment process.

2. Assessment.

Assessment at Interventions is an aggregate of services provided to patients in order to determine the nature and scope of physical, emotional, behavioral and social needs.

Medical Assessment.

Intervention takes a holistic approach in regard to working with each patient. The patient's physiological well-being, as well as physiological well-being, is of utmost importance. After intake, an appointment for a physical examination and laboratory work-up is scheduled at Interventions Medical-Referral Services. Exceptions to this process occur when patients are admitted to Interventions directly from a hospital program.

Clinical Assessment.

Soon after admission, the primary therapist begins to conduct a clinical assessment of the patient. A diagnostic summary and initial treatment plan are written after the comprehensive clinical evaluation has been completed. The clinical evaluation documents information in eighteen areas and is intended to determine the multi-level needs of the patient. These areas are:

-- patient appearance;

-- history and pattern of drug/alcohol usage;

-- symptoms of alcohol/drug addiction;

-- withdrawal symptoms;

-- alcohol/drug treatment history, family alcohol and other drug use;

-- patient self-assessment;

-- legal history and status assessment;

-- psychological assessment;

-- degree of dangerousness to self or others;

-- social support network assessment;

-- spirituality;

-- sexuality;

-- educational background;

-- vocational;

-- leisure time;

-- nutritional background;

-- interviewer's summation; and

-- rating of patient functioning at the time of assessment.

3. Orientation Process.

At the point that an appropriate patient-service setting match is made, the orientation process begins. The orientation process allows for the new patient to become familiar with the staff that will administer treatment and the policies and procedures of the treatment program. During the orientation to treatment, the client's rights as a patient of an Interventions program are fully explained.

4. Treatment Planning Process.

Treatment planning is a continuum of activities and services which identifies the care and treatment to be administered to the patient. Treatment planning is a dynamic process with ongoing assessment and reassessment resulting in updates and revisions to the treatment plan. An individualized treatment plan is developed for each patient based on the results of the assessment of the patient's clinical needs, medical needs and functional strengths and weaknesses. The information gathered during the assessment process is utilized in the formulation of the initial treatment plan. The initial treatment plan is developed jointly by the patient and the primary therapist with oversight and input by the clinical supervisor and the program physician. The unit physical notes any special treatment planning needs on his/her admit note. These are incorporated into the preliminary, if acute needs exist, or the initial, if sub-acute or chronic, treatment plan.

5. Methods For Delivering Treatment Services.

In all Interventions treatment programs, the basic method of service delivery is based upon therapeutic interaction between the patient and a staff member within a carefully structured milieu. The counseling process is the primary treatment tool used to motivate, monitor and measure the patient's progress toward accomplishing treatment goals.

There are three counseling settings used by the Interventions program staff: Individual, Group and Family (including couple).

Individual Counseling.

Individual counseling occurs between the patient and one therapist in a face-to-face setting. Individual counseling is a problem solving process which involves identification and activation of the patient's strengths in establishing and attaining treatment goals. In individual counseling, specific individual issues, such as psychological, sexual and interpersonal problems that may have existed before the addiction developed, can be addressed.

Each patient participating in the residential program will have one fifty-minute session of individual counseling each week. Such activities will include treatment plan review, crisis intervention and stabilization, contact with significant others, and discussion of recovery issues in a confidential, individual setting.

Group Counseling.

Group counseling, in both small and large groups, is led by one or more professional counselors. The focus of group counseling is to effect and stabilize behavioral and interpersonal change in a therapeutic setting where patients can obtain information, learn about themselves and their addiction, and work through issues group members have in common. Group counseling provides an opportunity for the patient to identify with peers, receive group support and reassurance, learn about addiction and recovery, and confront maladaptive attitudes and behaviors.

Examples of specialty groups offered in the various treatment programs include children of alcoholics groups, women only groups, men only and health awareness.

Each patient participating in the residential program will be involved in at least twenty (20) hours of group counseling each week. There will be both large and small groups. Some will involve all members of the treatment community while others will involve specific sub-groups of the population. Groups will be both general and specific. General groups will include goal setting groups, groups dealing with issues and behavior in the treatment community and groups to increase communications and cohesiveness amongst members of the treatment community. These groups will often involve the entire treatment community.

Family Counseling.

Family counseling occurs between the patient, his/her relative(s) and/or significant others and one or more therapists. The focus of family counseling is to impact on the patient and his/her family network with the purpose of enhancing treatment goal attainment and/or maintenance of progress made in treatment. Family involvement will be based on the assessment and will be prescribed according to the individual patient's treatment plan. In some instances, less active family involvement may be indicated for a particular patient for a period of time during initial stabilization.

When appropriate, family members will be expected to assume a positive role in the patient's recovery. Family members will be encouraged to attend self-help group meetings such as Families Anonymous.

For those individuals participating in the residential treatment program, multiple family groups, individual family groups or family education will be offered to family members on a weekly basis.

These sessions typically last 3 hours. In addition, the family members will be involved in special social activities sponsored by Interventions.

If the family situation is assessed to require more intensive therapeutic intervention, the patient and his/her family will be referred to an agency specializing in family therapy.

6. Chemical Dependency/Recovery Education.

Seminars and workshops are presented to the patient as a means of providing education on chemical dependency and other health areas. These didactic presentations are offered by both program staff and outside presenters. Topics include nutrition, A.I.D.S. risk reduction, constructive time usage, relationships, basic pharmacology and the effects of alcohol and drugs, basic principles of addictive diseases and recovery, coping skills training, family dynamics of addiction and co-dependency, relapse prevention, use of self-help groups.

To deliver appropriate educational sessions, Interventions utilizes its full resources which include a large video and audio tape library, a resource center which distributes the latest bibliotherapy materials produced by such publishers as Hazelden and Comp Care publications. Interventions provides specialized patient lectures by professionals with special expertise in topics related to addiction and recovery. Interventions employs a full-time A.I.D.S. educator who will meet with patients on a scheduled basis.

The educational component is designed to provide the patient with a basic framework for understanding his/her addiction in a way that facilitates the treatment and recovery process. Interventions believes that education is a powerful tool for bringing about changes in attitude and behavior while actively involving the patient in his/her own treatment.

Individuals participating in the residential treatment program will participate in a minimum of five (5) hours of educational programming each week.

7. Consultation And Referral Service.

Referral and/or consultation for specialized services is made or requested on a case-by-case basis. The primary therapist's assessment of the patient's needs are determined at the time the initial treatment plan is designed. The patient is given a full explanation of the need for referral and/or consultation services, the

procedures involved and the manner in which the required services coordinate with his/her current treatment planning.

8. Discharge Planning.

Discharge planning, which begins at admission, is a process wherein the primary counselor assists his/her patient in the development of a discharge plan delineating the specific goals and accomplishments to be met at the time of discharge. The discharge plan is based upon identified goals and objectives at the time of the patient's admission. As the patient progresses through treatment, the discharge plan is revised.

Actual discharge criteria are measured along several dimensions of patient participation in treatment:

Dimension 1 (acceptance/awareness) is predicated on the patient's ability to accept treatment and his/her awareness of the need for treatment.

Dimension 2 (cooperation) assesses the patient's ability to cooperate with treatment.

Dimension 3 (follow-through) assesses the patient's ability to follow the designed treatment plan.

Dimension 4 (medical stability) assesses the stability and control of any existing biomedical problems.

Dimension 5 (psychological stability) assesses the stability and control of any existing psychiatric or psychological problems.

Dimension 6 (environmental support) assesses the extent to which the patient's external environment is supportive of treatment goals.

9. Follow-up.

After the patient has been discharged from treatment, planned follow-up activities occur for the purpose of monitoring the patient's post-discharge status and offering continued assistance/referral as necessary in order for the patient to maintain and/or improve upon clinical goals achieved during treatment.

10. Recreational/Resocialization Program.

A structured recreation program is provided to participants of the Interventions programs. A staff member with special training in recreational therapy designs outings and activities. The recreational program provides chemically dependent individuals with a powerful learning experience designed to strengthen necessary skills for personal responsibility and growth.

In the residential programs, an important part of milieu treatment consists of resocialization. Treatment activities will be specifically designed to enhance the learning of new social and recreational skills. Experiences provided in treatment should form the basis for an active, positive and fulfilling recovery oriented lifestyle.

11. Medical Services.

Physician.

Each program has assigned to it an Illinois licensed physician who functions as the unit physician under the general direction of the medical director. The unit physician is involved in the overall care of the patient and participates at all major decision-making points. Unit physicians review the previous treatment histories prior to admission for all unregistered patients who have had contact with a medical professional with the last two years prior to application for admission to an Interventions program.

Once a patient is enrolled in an Interventions program, the patient may receive any or all the following services from the unit physician:

-- initial history and physical examination;

-- regularly scheduled medical evaluations consisting of an interview, review of the case record and input into the treatment plan formulation process;

-- special case consultation treatment plan review and evaluation;

-- examinations and/or follow-up on physical complaints; and

-- discharge diagnosis and prognosis reviews.

Patients also receive pharmacotherapy as needed within Interventions facilities. The unit physician, a certified addictionologist, is on call to respond to the treatment program 24 hours per day.

Nursing.

All Interventions facilities offer nursing services. Unit nurses work closely with unit physicians to provide medical care. Some applicants for admission are screened by the nursing department at Interventions. All admitted patients undergo a nursing assessment and examination at the time of intake. The nurse then immediately reports the findings to the unit physician and records the admission order in the chart. Nurses are called to assess and provide clinical consultation on any physical complaint. Interventions nurses provide on-call coverage for their assigned units and triage all medical issues. Nurses coordinate transfer to outside physicians for emergency and/or chronic medical care of all identified medical issues.

Unit nurses also provide health education to individuals and groups within Interventions facilities. Unit nurses supervise the use of medications by patients in Interventions programs. Finally, nurses are part of the case staffing process of inter-disciplinary case reviews.

12. Educational/Vocational.

Individual assessment and treatment planning will address the vocational and educational strengths of each patient. An educational coordinator will be employed by Interventions to work with educational assessment and aftercare placement as needed.

13. Self-Help Exposure/Involvement.

Each patient involved in the program will be expected to become involved in working a twelve-step program. During the course of treatment, patients will be exposed to and participate in meetings of Alcoholics Anonymous, Narcotics Anonymous or Cocaine Anonymous.

In the course of treatment, patients will be educated about the role of self-help groups in their program of recovery. Step study and step study groups will be a part of the treatment program. Each patient will receive appropriate reading materials published by the self-help groups. As a part of discharge planning, each patient will have secured at least a temporary sponsor and will have identified a home group. Individuals participating in residential programming will be involved in self-help groups a minimum of six hours per week.

Specialized Adolescent Services.

The disease of chemical dependency with adolescents must be treated as a primary condition. Because adolescence is a period of rapid change and development, the diagnosis and treatment of the youth's use and dependency must be viewed against the backdrop of the complex tasks of adolescent development. For youth treatment to succeed, the treatment planning must at all times take into account the youth's family, school and peer groups as well as the community environment. Intervention during the adolescent years is the primary opportunity to prevent possible years of abuse and dependency. The more these patterns are entrenched, the more difficult it is to change lifestyles and behavior.

Because of the unique needs of adolescents, Interventions adds the following components to its programs that work with youth:

School Program.

In order to meet the educational needs of the patients in residential programs, Interventions provides a school program which is designed individually for each patient. Teachers work with patients in small groups and on an individual basis, providing instruction and assignments geared at the educational level of the adolescent. Teachers work closely with youth and family for discharge planning.

Special Outdoor Adventure Recreation.

In addition to the recreational activities provided in the Interventions programs, adolescents participate in the special outdoor adventure recreation program. This program offers planned outdoor adventure/challenge activities ranging from one day to one week in length. These activities include stress-challenge activities, canoeing and whitewater rafting, skiing, rapelling, hiking, and team course challenge activities. Youth participating in these groups are

provided new opportunities to bolster self-esteem and learn new "drug-free" experiences. (See brochure attached.)

Established Youth-Oriented Self-Help Group Meeting Access.

Youth programs have ready access to established youth-oriented meetings of Narcotics Anonymous, Alcoholics Anonymous and Cocaine Anonymous at existing Interventions inpatient youth treatment sites. Patients and families will have access to ongoing meetings of Families Anonymous at these same sites.

Interventions Treatment Services At A Glance.

Treatment Element	Frequency
Individual Counseling	
Residential Programs	1 -- 50 minute session/week
Group Counseling	
Residential Programs	20 hours per week
Family Counseling	
Residential Programs	3 hours per week (individualized) individual treatment plan
Chemical Dependency Education	
Residential Programs	5 hours per week

Self-Help Exposure/Involvement

Residential Programs	6 hours per week

Length Of Stay Norms

Residential Program -- Adult	28 days
Residential Program -- Youth	90 days

Quality Assurance/Utilization Review.

Interventions is committed to providing a high level of care to those individuals it serves. To assure this commitment is being met, the agency has developed quality assurance standards. The quality assurance system provides management staff and the board of directors with the information necessary to monitor appropriate placement, continuing length of stay, type of discharge and patient outcomes; it further allows for ongoing monitoring and improvement of service provision. Interventions quality assurance system is comprised of four committees; quality assurance, concurrent utilization review, retrospective utilization review and follow-up/evaluation.

The concurrent utilization review committee is responsible for coordination of the review of the clinical records of active patients for utilization related decisions. The committee determines patterns and establishes length of stay norms. Recommendations from the results of studies are made to the assurance committee with timely follow-up.

The retrospective utilization review committee conducts an analysis of the quarterly profile of patients serviced with coordination of programmatic reviews of clinical records for profile analysis studies and trends. Findings of special studies are reported to the quality assurance committee.

The follow-up/evaluation committee is responsible for outcome studies, the design of study and design of applicable forms. Findings of the follow-up/evaluation committee are reported to the quality assurance committee.

The quality assurance committee is responsible for overall coordination, oversight and management of the quality assurance system. Each year, the quality assurance committee prepares annual goals and objectives which are approved by the president and the board of directors.

The membership on the committees of the quality assurance system is representative of the various administrative units/clinical programs and staff disciplines.

Medicaid Certification.

All Interventions treatment programs based in Illinois have been certified under the Department of Alcoholism and Substance Abuse Quality Care Initiative for Medicaid billing since February of 1988. As such, the Interventions programs comply with all requirements regarding physician involvement, clinical standards and utilization review activities required as part of this certification.

Inventions has also developed a comprehensive clinical recordkeeping system and auditing process. Our recordkeeping system, which is consistent among all Interventions programs, meets requirements set forth by the Joint Commission on Health Care Organizations.

And to assure accuracy and completeness of clinical records, an auditing process, by both clinical supervisors and an independent auditor, has been established for ongoing record reviews at designated intervals.

Automated Management Information System.

Interventions has designed an automated management information system which supports multiple clinical functions. Demographic data and substance abuse history information are gathered on each patient at the time of admission. On a daily basis, each professional staff member providing clinical services submits detailed information to the data entry department on the type of service delivered, the length of time spent in the activity and the patients who have received services.

Each month, program managers are provided with several reports which give information on the number of admissions and types of discharges; the types of services that have been provided; the staff who have provided these services; the amount of time spent delivering services; and the frequency of service provision. In addition, the system provides patient profile information which is studied on a quarterly basis by the retrospective utilization review committee.

Interventions' management information system supplies the data required by the Department of Alcoholism and Substance Abuse as a part of its D.A.R.T.S. paperless reporting system.

Summary.

For over fifteen years, Interventions has demonstrated its ability to provide comprehensive substance abuse treatment services. The agency has extensive experience in the development and operation of treatment systems, some of which were developed in the late 1960s. Interventions is highly regarded in the chemical dependency treatment field and enjoys working relationships with numerous private and public treatment organizations. Interventions is a preferred provider for many H.M.O.s and private insurance carriers; referral relationships have been developed between Interventions and several Chicago community hospitals. Inventions, because of its long history of providing effective, quality treatment, is ideally suited to work with the City of Chicago in the delivery of substance abuse treatment services.

(Sub)Exhibit 3

To Interventions Agreement.

Disclosure Of Ownership Interests.

Pursuant to Section 26.1-3 of the Municipal Code of the City of Chicago, all bidders/proposers shall provide the following information with their bid/proposal. Notwithstanding, the Corporation Counsel may require any additional information which is reasonably intended to achieve full disclosure of ownership interests from the lowest responsible bidder or selected proposer. Every question must be answered. If the question is not applicable, answer with "NA". If the answer is none, please answer "none". Note: The person preparing Section I, II, III, IV or V of this statement must sign the bottom before a Notary Public.

Bidder/Proposer Name: Interventions

Bidder/Proposer Address: 1234 South Michigan Avenue, Suite 200, Chicago, Illinois 60605.

Bidder/Proposer is a: [ ] Corporation; [ ] Sole Proprietor; [ ] Partnership;

(Check One) [X] Not-for-Profit Corporation; [ ] Joint Venture*; [ ] Other

*Each Joint Venture Partner must submit a completed Disclosure of Ownership Interests.

Section I -- For Profit Corporations.

a. Incorporated in the State of _____

b. Authorized to do business in the State of Illinois: YES [ ] NO [ ]

c. Names of officers and directors of corporation (List Names and Titles):

Name (Print Or Type)	Title (Print Or Type)
_____	_____
_____	_____
_____	_____
_____	_____

d. If the corporation has fewer than 100 shareholders indicate here or attach a list of names and addresses of all shareholders and the percentage interest of each.

Name (Print Or Type)	Address	Ownership Interest
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%

e. The corporation is owned partially or completely by one or more other corporations:

YES [ ] NO [ ]

If "yes", submit a Disclosure of Ownership Interests form for each of said corporations.

f. If the corporation has 100 or more shareholders, indicate here or attach a list of names and addresses of all shareholders owning shares equal to or in excess of 10% of the proportionate ownership of the corporation and indicate the percentage interest of each.

Name (Print Or Type)	Address	Ownership Interest
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%

Note: Generally, with corporations having 100 or more shareholders where no shareholder owns 10% of the shares, the requirements of this Section I would be satisfied by the bidder/proposer enclosing, with his bid/proposal, a copy of the corporation's latest published annual report and/or Form 10-K if the information is contained therein.

Section II -- Partnerships.

If the bidder/proposer is a partnership, indicate the name of each partner and the percentage of interest of each therein:

Names Of Partners (Print Or Type)	Percentage Interest
_____	_____%
_____	_____%
_____	_____%
_____	_____%
_____	_____%
_____	_____%

Section III -- Sole Proprietorships.

a. The bidder/proposer is a sole proprietor and is not acting in any representative capacity in behalf of any beneficiary:

YES [ ] NO [ ] If NO, complete items b and c of this Section III.

b. If the sole proprietorship is held by an agent(s) or a nominee(s), indicate the principal(s) for whom the agent or nominee held such interest:

Name(s) Of Principal(s) (Print Or Type)

c. If the interest of a spouse or any other party is constructively controlled by another person or legal entity, state the name and address of such person or entity possessing such control and the relationship under which such control is being or may be exercised:

Section IV -- Land Trusts, Business Trusts, Estates And Other Entities.

If the bidder/proposer is a land trust, business trust, estate or other similar commercial or legal entity, identify any representative, person or entity holding legal title as well as each beneficiary in whose behalf title is held including the name, address and percentage of interest of each beneficiary.

Section V -- Not-For-Profit Corporations.

a. Incorporated in the State of Illinois

b. Authorized to do business in the State of Illinois: Yes [X] No [ ]

c. Names of officers and/or directors of corporation (List Names and Titles):

Name (Print Or Type)	Title (Print Or Type)
(See page 24208 of this Journal)	

Note: Pursuant to Section 26.1-3 of the Municipal Code of the City of Chicago the Corporation Counsel of the City of Chicago may require any such additional information from any entity to achieve full disclosure relevant to the contract. Pursuant to Section 26.1-2 of the Municipal Code of the City of Chicago any material change in the information required above must be provided by supplementing this statement at any time up to the time the Purchasing Agent takes action on the contract or other action requested of the Purchasing Agent.

State of Illinois)
) ss:
County of Cook)

This undersigned having been duly sworn, states that (he) or (she) is authorized to make this affidavit in behalf of the applicant, that the information disclosed in this economic disclosure statement and any accompanying schedules, is true and complete to the best of (his) or (her) knowledge, and that the applicant has withheld no disclosure as to economic interest in the undertaking for which this application is made, nor reserved any information, date or plan as to the intended use or purpose for which it seeks action by the City.

(Signed) _____

Signature of Person Making Statement

(Signed) Peter J. Bokos, Ph.D.
Name of Person Making Statement (Print or type)

President and C.E.O.
Title

Subscribed to before me, this 15th day of October A.D., 1990

(Signed) Robert C. Kloman
Notary Public Signature

(Seal)

Official Seal
Robert C. Kloman
Notary Public, State of Illinois
My Commission Expires May 24, 1992.

(Printed or Typed)

(Sub)Exhibit 4

To Interventions Agreement.

Certification.

Specification_____

The undersigned Peter J. Bokos (Name), as President and C.E.O. (Title)

and on behalf of Interventions ("Contractor") having been duly sworn

under oath certifies that:

Section I. Contractor Certification.

A. The Contractor or any subcontractor to be used in the performance of this contract, or any affiliated entity[1] of the Contractor or any such subcontractor, or any responsible official thereof, or any other official, agent or employee of the Contractor, any such subcontractor or any such affiliated entity[1], acting pursuant to the direction or authorization of a responsible official thereof has not, during a period of 3 years prior to the date of execution of this certification, or if a subcontractor or subcontractor's affiliated entity[1] during a period of 3 years prior to the date of award of the subcontract:

1) Bribed or attempted to bribe, or been convicted of bribery or attempting to bribe a public officer or employee of the City of Chicago, the State of Illinois, any agency of the federal government or any state or local government in the United States (if an officer or employee, in that officer's or employee's official capacity); or

2) Agreed or colluded, or been convicted of agreement or collusion among bidders or prospective bidders in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or

3) Made an admission of guilt of such conduct described in A(1) and (2) above which is a matter of record but has not been prosecuted for such conduct.

B. The Contractor or any agent, partner, employee or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rigging[3] in violation of Section 3 of Article 33E of the Illinois Criminal Code of 1961, as amended (Ill. Rev. Stat., 1989, Chapter 38, Section 33E-3) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rigging[3] during a period of five years prior to the date of submittal of this bid, proposal or response.

C. The Contractor or any agent, partner, employee or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rotating[4] in violation of Section 4 of Article 33E of the Illinois Criminal Code of 1961, as amended (Ill. Rev. Stat., 1989, Chapter 38, Section 33E-4) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rotating[4].

D. The Contractor understands and will abide by all provisions of Chapter 19 of the Municipal Code of Chicago entitled "Office of Inspector General".

Section II. Subcontractor Certification.

1. The Contractor has obtained from all subcontractors to be used in the performance of this contract, known by the Contractor at this time, certifications in form and substance equal to Section 1 of this certification. Based on such certification(s) and any other information known or obtained by the Contractor, the Contractor is not aware of any such subcontractor, subcontractor's affiliated entity[1], or any agent, partner, employee or officer of such subcontractor or subcontractor's affiliated entity[1] having engaged in or been convicted of: (a) any of the conduct described in Section IA, (1) or (2) of this certification, (b) bid-rigging[3], bid-rotating[4], or any similar offense of any state or the United States which contains the same elements as bid-rigging and bid-rotating, or having made an admission of guilt of the conduct described in Section IA, (1) or (2) which is a matter of record but has/have not been prosecuted for such conduct.

2. The Contractor will, prior to using them as subcontractors, obtain from all subcontractors to be used in the performance of this contract, but not yet known by the Contractor at this time, certifications in form and substance equal to this certification. The Contractor shall not, without the prior written permission of the City, use any of such subcontractors in the performance of this contract if the Contractor, based on such certifications or

any other information known or obtained by Contractor, becomes aware of such subcontractor, subcontractor's affiliated entity[1] or any agent, employee or officer of such subcontractor or subcontractor's affiliated entity[1] having engaged in or been convicted of: (a) any of the conduct described in Section IA, (1) or (2) of this certification; or (b) of bid-rigging[3], bid-rotating[4] or any similar offense of any state or the United States which contains the same elements as bid-rigging or bid-rotating or having made an admission of guilt of the conduct described in Section IA, (1) or (2) which is a matter of record but has/have not been prosecuted for such conduct.

3. The Contractor will maintain on file for the duration of the contract all certifications required by Section II, (1) and (2) above, for all subcontractors to be used in the performance of this contract and will make such certifications promptly available to the City of Chicago upon request.

4. The Contractor will not, without the prior written consent of the City, use as subcontractors any individual, firm, partnership, corporation, joint venture or other entity from whom the Contractor is unable to obtain a certification in form and substance equal to this certification.

5. Contractor hereby agrees, if the City so demands, to terminate its subcontract with any subcontractor, if such Contractor or subcontractor was ineligible at the time that the subcontract was entered into for award of such subcontract under Chapter 26, Section 26-26 of the Chicago Municipal Code, or if applicable, under Section 33-E of Article 33 of the State of Illinois Criminal Code of 1961, as amended. Contractor shall insert adequate provisions in all subcontracts to allow it to terminate such subcontracts as required by this certification.

Section III. State Tax Delinquencies.

*(In completing this Section III, mark the box and place your initials in the appropriate Subsection)

*Before signing, mark and initial the appropriate box in Section III.

(x) A. Contractor is not delinquent in the payment of any tax administered by the Illinois Department of Revenue or, if delinquent, Contractor is contesting, in accordance with the procedures established by the appropriate Revenue Act, its liability for the tax or amount of the tax.

Initials: (Signed) P.J.B.

( ) B. Contractor has entered into an agreement with the Illinois Department of Revenue for the payment of all such taxes that are due and is in compliance with such agreement.

Initials: _____

( ) C. Contractor is delinquent in the payment of any tax administered by the Department of Revenue and is not covered under any of the situations described in subsections A and B of this Section III, above 5.

Initials: _____

Section IV. Punishment.

A Contractor who makes a false statement, material to Section IB of this certification commits a Class 3 felony, Ill. Rev. Stat., 1989, Ch. 38, 33E-11(B). Making a false statement concerning Section III of this certification is a Class A misdemeanor, voids the contract and allows the municipality to recover all amounts paid to the Contractor under the contract in a civil action, Ill. Rev. Stat., Ch. 24, 11-42.1-1.

Section V. Incorporation Into Contract.

This certification shall become part of any contract awarded to the Contractor pursuant to the specification set forth on page 1 of this certification.

Interventions
Name of Contractor

(Signed) Peter J. Bokos
Signature of Authorized Officer

President and C.E.O.
Title (Print or Type)

State of Illinois

County of Cook

Signed and sworn to before me this 15th day of October, 1990

by Peter J. Bokos (Name) as President/C.E.O. (Title)

of Interventions (Contractor).

(Signed) Robert C. Kloman
Notary Public Signature

(Seal)

Official Seal
Robert C. Kloman
Notary Public, State of Illinois
My Commission Expires, May 24, 1992.

Notes 1 -- 5.

1. In accordance with Chapter 26, Section 26-26 of the City of Chicago Municipal Code, the Contractor or a subcontractor shall be chargeable with the conduct of an affiliated entity. Business entities are affiliated if, directly

or indirectly, one controls or has the power to control the other, or if a third person controls or has the power to control both entities. Indicia of control include without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity under Chapter 26, Section 26 of the City of Chicago Municipal Code using substantially the same management, ownership or principals as the ineligible entity.

2. No corporation shall be barred from contracting with any unit of State or local government as a result of a conviction, under either Section 33E-3 or Section 33E-4 of Article 33 of the State of Illinois Criminal Code of 1961, as amended, of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation as provided in paragraph (2) of subsection (a) of Section 5-4 of the State of Illinois Criminal Code.

3. For purposes of Section 1 of this certification, a person commits the offense of and engages in bid-rigging when he knowingly agrees with any person who is, or but for such agreement would be, a competitor of such person concerning any bid submitted or not submitted by such person or another to a unit of State or local government when with the intent that the bid submitted or not submitted will result in the award of a contract to such person or another and he either (1) provides such person or receives from another information concerning the price or other material term or terms of the bid which would otherwise not be disclosed to a competitor in an independent noncollusive submission of bids or (2) submits a bid that is of such a price or other material term or terms that he does not intend the bid to be accepted. Ill. Rev. Stat., 1989, Ch. 38, §33E-3.

4. For purposes of Section I of this certification, a person commits the offense of and engages in bid-rotating when pursuant to any collusive scheme or agreement with another, he engages in a pattern over time (which, for the purposes hereof, shall include at least 3 contract bids within a period of ten years, the most recent of which occurs after January 1, 1989) of submitting sealed bids to units of State or local government with the intent that the award of such bids rotates, or is distributed among, persons or business entities which submit bids on a substantial number of the same contracts. Ill. Rev. Stat., 1989, Ch. 38, §33E-4.

5. Chapter 24, §11-42.1-1 of the Illinois Revised Statutes provides that a municipality may not enter into a contract or agreement with an individual or other entity that is delinquent in the payment of any tax administered by the Illinois Department of Revenue unless the contracting party is contesting, in accordance with the procedures established by the appropriate

Revenue Act its liability for the tax or the amount of the tax or unless the contracting party has entered into an agreement to pay the tax and is in compliance with the Agreement. Notwithstanding the above, the municipality may enter into the contract if the contracting authority for the municipality determines that:

(1) the contract is for goods or services vital to the public health, safety, or welfare; and

(2) the municipality is unable to acquire the goods or services at a comparable price and of comparable quality from other sources.

(Sub)Exhibit 5

To Interventions Agreement.

Anti-Apartheid Agreement.

All bidders/proposers must complete Part One of this Affidavit. All bidders proposing to supply goods must complete both Part One and Part Two.

Part One: For Compliance with Sections 26-26.1 and 26-26.2 of the Municipal Code of Chicago.

Instructions: Indicate the situation that applies to your firm by checking the box [ ] before either Section A or Section B. If you do provide goods and/or services to any of the entities listed in Section B, then complete that Section in its entirety.

[x] Section A: The undersigned hereby certifies that the bidder/proposer and all subcontractors utilized by the bidder/proposer in order to provide any of the goods or services required under this contract will not, as of the time of the award of the contract herein applied for, or during the life of the contract, provide goods or services, including computer hardware, software or technology, to any agency of the national government of the Republic of South Africa, Namibia, or any of their political subdivisions or agencies,

including but not limited to the military, police, prison system or the Department of Cooperation and Development of the Republic of South Africa or any other entity listed in 15 C.F.R., Part 385, Supplemental No. 1.

The undersigned further certifies that the Republic of South Africa, Namibia or a national corporation of either (defined as a company more than 50% owned by the government of the Republic of South Africa or Namibia) will not be utilized by the bidder/proposer in order to provide any of the goods and/or services required under this contract.

[ ] Section B: The undersigned hereby certifies that the bidder/proposer and/or a subcontractor utilized by the bidder/proposer in order to provide any of the goods and/or services required under this contract provides goods and/or services to the following agencies or political subdivision of the national government of the Republic of South Africa or Namibia:

_____

_____

_____

(Affiant may attach statement indicating whether entities are not apartheid enforcing.)

Part Two: For Compliance with Section 26-27 of the Municipal Code of Chicago.

Instructions: Complete this Section Only If your firm is proposing to supply goods.

I, _____, on behalf of
(Name of person or chief executive officer of business entity, or his designee)

_____
(Print or type name of person or entity applying for a contract award)

hereby certify that the following goods which I propose to supply to the City of Chicago were not assembled or wholly manufactured in the Republic of South Africa or Namibia.

_____
Description of Goods (Print or Type)

(Signed) Peter J. Bokos
Signature of Owner or Authorized Officer

Interventions
Name of Firm (Print or Type)

President and C.E.O.
Title (Print or Type)

State of Illinois

County of Cook

This instrument was acknowledged before me on 10/15/90 (date)

by Peter J. Bokos (name/s of person/s)

(Signed) Robert C. Kloman
Signature of Notary

(Seal)

Official Seal
Robert C. Kloman
Notary Public, State of Illinois
My Commission Expires May 24, 1992.

(Sub)Exhibit 2

To Interventions Agreement.

Illinois Department Of Alcoholism And Substance Abuse

Cover And Authorization Sheet.

Agency Plan.

Fiscal Year: 1991 Original: XX Revision No.: _____

Date: October 15, 1990

Organization Number: 0554

Name of Organization: Interventions

Address of Organization -- Administrative Office: 1234 South Michigan Avenue, Suite 200, Chicago, Illinois 60605.

The following completed forms are attached:

[x]	Agency Plan	1.0	Cover and Authorization.
[x]	Agency Plan	1261-A	Program Service and Funding Plan.
[x]	Agency Plan	1261-B	Program Service and Funding Plan -- Continuation.
[x]	Agency Plan	3.0	Operating Fund Projected Expenses.
[ ]	Agency Plan	3.1	Operating Fund Projected Expenses -- Continuation.

[x]	Agency Plan	4.0	Operating Fund Projected Revenue.
[x]	Agency Plan	4.1	Operating Fund Projected Revenue -- Continuation by Line Item.
[ ]	Agency Plan	4.2	Operating Fund Projected Revenue -- Continuation by D.A.S.A. Funded Programs.
[ ]	Agency Plan	4.3	Operating Fund Projected Revenue -- Continuation by D.A.S.A. Funded Programs.
[x]	Agency Plan	5.0	Operating Fund Personnel and Consultant Services.
[x]	Agency Plan	5.1	Personnel Detail.
[ ]	Agency Plan	5.2	Personnel Detail -- Continuation.
[x]	Agency Plan	9.0	Community Board of Directors.

Certification

(Signed) Peter J. Bokos, President/C.E.O.
Executive Director

Contract Manager

(Signed) Virginia S. Dill
Board Chairperson

Region Manager

Date

Date

By the grant series forms specified by Department rule, this state agency, the Grantor, is requesting the disclosure of information that is necessary to accomplish the statutory purpose as outlined under the Illinois Alcoholism and Substance Abuse Act (PA83-969). Nondisclosure of this information may prevent these forms from _____.

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE
PROGRAM SERVICE AND FUNDING PLAN

(Page 3 of 14)

fiscal year 1991
page 2 of 12
date 10-15-90
orig. XX rev#

ency No. 554

ency Name Interventions

ogram Name Chicago Treatment Program

ogram Address 5701 South Wood Street

ty Chicago, County Cook Zip 60636

ea Code 312 Phone 737-4600 Program Contact Person Sharon Swanson

UNIT NO.____ PROGRAM NO.____ SETTING CODE RS DASA REGION 5

ANNING AREA__/__/__ %DASA Funds____ NEW AWARD__ CONTINUATION AWARD X

igeted Bed Capacity 70

State Legislative District 27 State Senate District 24

US Congressional District 5

iber of Days Open During Year 365

DAYS OF PROGRAM OPERATION

	SUN.	MON.	TUES.	WED.	THURS.	FRI.	SAT.
DAYS OPEN							
EVENINGS OPEN							
24 HRS. OPEN	X	X	X	X	X	X	X
ANSWERING SERVICE							

igth of Program's Day____ (day programs only)

PRIMARY SERVICE AREA:

PLANNING AREA (eg/sub-r/ca)	COUNTY CODE	COMMUNITY AREA (ca)/ TOWNSHIP	PER CENT OF TOTAL
__/__/__	__ __ __	__ __	
__/__/__	__ __ __	__ __	
__/__/__	__ __ __	__ __	
__/__/__	__ __ __	__ __	
__/__/__	__ __ __	__ __	
__/__/__	__ __ __	__ __	=100%

CHECK IF PROG. OPERATES REGION WIDE

SERVICE POPULATION %		AGE GROUP %	
MI		0-3	
DD		4-12	
ALC		13-17	
DA	100	18-22	35
OTHER		23-64	65
	=100%	65+	=100%

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE

(DASA 1261B) PROGRAM SERVICE AND FUNDING PLAN (Page 4 of 14)

fiscal yr. 1991
page 3 of 12
date 10-15-90
orig XX rev#____

AGENCY NO. 554

AGENCY NAME Interventions

PROGRAM NAME Chicago Treatment Program

UNIT NO. _____ PROGRAM NO. _____

	SERVICE UNIT STATISTICS					FUNDING / EXPENSES		
	STAFF HRS.	CLIENT HRS/ DAYS	NO. OF CLTS.	CLT. CON-TACTS	NON-REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
Identify Key Stat. HERE ===>	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY.								
AUGUST								
SEPT.								
1ST QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
OCT.								
NOV.	2861	240	9			212,900	31,800	181,100
DEC.	4275	720	25			212,900	31,800	181,100
2ND QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
JAN.	7150	1440	51			212,900	31,800	181,100
FEB.	8950	1568	56			212,900	31,800	181,100
MARCH	9238	1950	70			212,900	31,800	181,100
3RD QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
APRIL	9238	2010	70			212,900	31,800	181,100
MAY	9238	2108	70			212,900	31,800	181,100
JUNE	9238	2040	70			212900	31,800	181,100
4TH QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
ANNUAL TOTAL**				XXXXXX	XXXXXX			

**(funding totals should include depreciation from line 60 of form 3.0)

AGENCY CERTIFICATION: DASA APPROVAL:

Authorized Program Representative _____ Date _____

Region Manager _____ Date _____

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE

1261B) PROGRAM SERVICE AND FUNDING PLAN (Page 5 of 14)

fiscal yr. 1991
page 4 of 12
date 10-15-90
orig XX revi ____

AGENCY NO. 554

AGENCY NAME Interventions

PROGRAM NAME Chicago Treatment Program

UNIT NO. _____ PROGRAM NO. _____

	SERVICE UNIT STATISTICS					FUNDING / EXPENSES		
	STAFF HRS.	CLIENT HRS/ DAYS	NO. OF CLTS.	CLT. CON-TACTS	NON-REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
Identify Key Stat. HERE ===>	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY	9238	2108	70			212,900	31,800	181,100
AUGUST	9238	2108	70			212,900	31,800	181,100
SEPT.	9238	2040	70			212,900	31,800	181,100
1ST QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
OCT.	9238	2108	70			213,100	31,793	181,307
NOV.								
DEC.								
2ND QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
JAN.								
FEB.								
MARCH								
3RD QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
APRIL								
MAY								
JUNE								
4TH QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
ANNUAL TOTAL**	97140	20440	701	XXXXXX	XXXXXX	2,555,000	381,593	2,173,407

**(funding totals should include depreciation from line 60 of form 3.0)

AGENCY CERTIFICATION: DASA APPROVAL:

Authorized Program Representative — Date 10-17-90

Region Manager — Date

Organization Number: 0 5 5 4 — PROJECTED EXPENSES

Organization Name: Interventions

Page 5 of 12 Pages
Date 10-15-90
Original XX Rev. No.

	TOTAL AGENCY	TOTAL PROGRAMS NOT DASA GRANT FUNDED	TOTAL PROGRAMS DASA GRANT FUNDED		DASA GRANT FUNDED PROGRAM	
A. Program Name					Chicago Treatment Program	
B. Unit Code						
C. Service Function Code						
D. Projected Expenses			TOTAL BUDGET	GRANT FUNDS	TOTAL BUDGET	GRANT FUNDS
Salaries, Wages, Consultants & Related Expenses						
1. Salaries & Wages	1,024,348		1,024,348		1,024,348	
2. Employee Health & Retirement Benefits	99,204		99,204		99,204	
3. Payroll Taxes	76,281		76,281		76,281	
4. Worker's Compensation Insurance	25,770		25,770		25,770	
SUBTOTAL (1,2,3,4 & 5)	$ 1,225,603	$	$ 1,225,603		$ 1,225,603	
6. Program Consultants	8,763		8,763		8,763	
7. Other Consultants						
SUBTOTAL (6 & 7)	$ 8,763	$	$ 8,763		$ 8,763	
8. Other						
a. Client Wages						
b. Client Fringes						
SUBTOTAL (8a & 8b)	$	$	$		$	
9. Other (specify) Lab & xray	16,646		16,646		16,646	
10. TOTAL	$ 1,251,012	$	$ 1,251,012	$	$ 1,251,012	$ 202,244
22. Consumable Supplies	240,597		240,597		240,597	
30. Occupancy	313,320		313,320		313,320	
35. Local Transportation	4,790		4,790		4,790	
41. Specific Assistance to Individuals						
49. Equipment Purchases (if expensed)						
55. Lease/Rent	189,650		189,650		189,650	
66. Interest Expense						
80. Miscellaneous	383,131		383,131		383,131	
SUBTOTAL (22 through 80)	$ 1,131,488	$	$ 1,131,488	$	$ 1,131,488	$ 179,349
81. GRAND TOTAL	$ 2,555,000	$	$ 2,555,000	$	$ 2,555,000	$ 381,593
Projected Revenue	$ 2,555,000	$	$ 2,555,000		$ 2,555,000	
Projected Surplus (Deficit)	$ 0	$	$ 0		$ 0	
Other Fund Expenses						
(61) Depreciation	$	$	$	$	$	$
(62) Other (Specify) Capital equi	$ 172,500	$	$ 172,500	$	$ 172,500	$ 0

Organization Number: 0 5 5 4

Date 10-15-90

Organization Name: Interventions

Original XX Rev.No. ____

PROJECTED REVENUE

	TOTAL AGENCY	TOTAL PROGRAMS NOT DASA GRANT FUNDED	TOTAL PROGRAMS DASA GRANT FUNDED	DASA GRANT FUNDED PROGRAM	DASA GRANT FUNDED PROGRAM
A. Program Name				Chgo Treatment Program	
B. Unit Code					
C. Service Function Code					
D. Projected Revenue					
FEES FOR SERVICE					
1. State of Illinois					
a. Dept. of Alcoholism & Substance Abuse					
1. Purchase Care					
2. TSPD					
3. Other					
b. Dept. of Children & Family Services					
c. DMHDD (Purchase Care)					
d. Dept. of Public Aid					
1. Medicaid					
2. Title XX - Donated					
3. Title XX - Certified					
e. Dept. of Rehabilitation Services					
f. Dept. of Public Health					
g. Dept. of Corrections					
h. Dept. on Aging					
i. Other (specify)					
2. Local Education Agency					
3. Other Governmental Agencies					
4. Client/Family Payments					
5. Other Third Party Payments					
a. Medicare					
6. TOTAL (Lines 1 through 5)	$	$	$	$	$
GRANTS					
7. Dept. of Alcoholism & Substance Abuse	381,593		381,593	381,593	
8. DMHDD					
9. [illegible] State Board of Education (specify)					
10. Dept. on Aging					
11. Dept. of Children & Family Services					
12. Dept. of Rehabilitation Services					
13. Dept. of Public Health					

11/7/90 REPORTS OF COMMITTEES 24201

Revision 5/86

OPERATING FUND PROJECTED REVENUE - CONTINUATION

Fiscal Year 1991
Page 7 of 12 Pages
Date 10-15-90
Original XX Rev.No.

Organization Number: 0 5 5 4

Organization Name: Interventions

	TOTAL AGENCY	TOTAL PROGRAMS NOT DASA GRANT FUNDED	TOTAL PROGRAMS DASA GRANT FUNDED	DASA GRANT FUNDED PROGRAM	DASA GRANT FUNDED PROGRAM
A. Program Name				Chgo Treatment Program	
B. Unit Code					
C. Service Function Code					
14. Other					
a. Community Mental Health Act (708)					
b. County Health Dept. Act (553)					
c. Mental Deficiency Act (377)					
d. Local Govt. General Revenue Funds					
e. Other Local Govt. Funds					
f. United Way					
g. Other (specify) City of Chicago	2,173,407		2,173,407	2,173,407	
15. TOTAL (Lines 7 through 14g)	$ 2,555,000	$	$ 2,555,000	$ 2,555,000	$
CONTRIBUTIONS					
16. Restricted to Operations					
17. In-Kind					
a. DASA					
b. DMHDD					
c. Other					
18. All Unrestricted					
19. TOTAL (Lines 16 through 18)	$	$	$	$	$
INVESTMENT INCOME					
20. Unrestricted Assets					
21. Other (specify)					
22. TOTAL (Lines 20 and 21)	$	$	$	$	$
OTHER					
23. Sales of Goods & Services					
24. Food Stamps					
25. School Lunch Program					
26. Other (specify)					
27. TOTAL (Lines 23 through 26)	$	$	$	$	$
28. TOTAL (Lines 6,15,19,22 & 27)	$ 2,555,000	$	$ 2,555,000	$ 2,555,000	$

AGENCY PLAN 5.0
Revised 5/86

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE
OPERATING FUND PERSONNEL AND CONSULTANT SERVICES

Fiscal Year 1991
Page 8 of 12 Pages
Date 10-15-90
Original X Rev. No.

Organization Number: 0 5 5 4
Organization Name: Interventions

	MONTHLY HOURS	ANNUAL FUNDING	DASA GRANT FUNDED PROGRAM		DASA GRANT FUNDED PROGRAM		DASA GRANT FUNDED PROGRAM		DASA GRANT FUNDED PROGRAM	
Program Name			Chgo Treatment Program							
Unit Code	TOTAL HOURS DASA GRANT FUNDED PROGRAMS	TOTAL PROGRAMS DASA GRANT FUNDED								
Service Function Code										
PERSONNEL			FTE	$	FTE	$	FTE	$	FTE	$
7. Administration & Office	1,009	146,000	5.80	146,000						
12. Dietary	391	33,750	2.25	33,750						
15. Housekeeping	348	35,000	2.00	35,000						
18. Maintenance	696	110,000	4.00	110,000						
21. Laundry										
29. Vocational										
34. Academic Instruction										
39. Speech & Language										
44. Occupational & Physical Therapy										
50. Psychosocial Services	4,498	511,878	25.85	511,878						
57. Medical Care	783	139,900	4.50	139,900						
61. Recreation	313	40,320	1.80	40,320						
67. Habilitation/Personal Care										
72. Case Coordination										
74. Others	87	7,500	.50	7,500						
75. TOTAL PERSONNEL	8,125	$1,024,348	46.70	$1,024,348		$		$		$
CONSULTANTS										
Program Consultants		8,763		8,763						
Other Consultants										
TOTAL CONSULTANTS		$ 8,763		$ 8,763		$		$		$

How many hours per week define a full-time equivalent (FTE) employee? (In hours per week) ☒ 40; ☐ 37.5; ☐ 35; ☐ Other(specify)

11/7/90 - REPORTS OF COMMITTEES - 24203

Department of Alcoholism and Substance Abuse
Personnel Detail

Fiscal Year 1991
Page 9 of 12
Date 10-23-90
Original XX Rev. No. ___

Agency Plan 5.1

Revised 7/89

DASA Region: ___ Organization (Contract) Number: 554

Agency Name: Interventions

Position No.	Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses Non DASA Programs	Total Salary Expenses DASA Funded Programs	DASA Funded Program Salary Expenses U $ / P $ Prog. Name: Chicago Treatment Program	DASA Funded Program Salary Expenses U $ / P $ Prog. Name:	DASA Funded Program Salary Expenses U $ / P $ Prog. Name:
	Clinical Superintendent	7	.50	$25,000		$25,000	$25,000		
	Program Director	7	1.00	$45,000		$45,000	$45,000		
	Asst. Director	50	.50	$17,500		$17,500	$17,500		
	Clinical Coordinator	50	1.00	$29,700		$29,700	$29,700		
	Clinical Coordinator	50	1.00	$29,700		$29,700	$29,700		
	Senior Counselor	50	1.00	$21,000		$21,000	$21,000		
	Senior Counselor	50	1.00	$21,000		$21,000	$21,000		
	Senior Counselor	50	.50	$10,500		$10,500	$10,500		
	Senior Counselor	50	.50	$10,500		$10,500	$10,500		
	Night Counselor	50	1.00	$13,500		$13,500	$13,500		
	Night Counselor	50	1.00	$13,500		$13,500	$13,500		
	Night Counselor	50	1.00	$13,500		$13,500	$13,500		
	Night Counselor	50	.55	$ 7,428		$ 7,428	$ 7,428		
	Night Counselor	50	.50	$ 6,750		$ 6,750	$ 6,750		
	Counselor	50	1.00	$18,500		$18,500	$18,500		
	Counselor	50	1.00	$18,500		$18,500	$18,500		
	Counselor	50	1.00	$18,500		$18,500	$18,500		
	Counselor	50	1.00	$18,500		$18,500	$18,500		
	Counselor	50	1.00	$18,500		$18,500	$18,500		
	Counselor	50	1.00	$18,500		$18,500	$18,500		
	Counselor	50	1.00	$18,500		$18,500	$18,500		
	Counselor	50	1.00	$18,500		$18,500	$18,500		
	Page Totals		20.05	$431,078		$431,078	$431,078		
	Grand Totals								

Department of Alcoholism and Substance Abuse
Personnel Detail

Fiscal Year 1991
Page 10 of 12
Date 10-23-90
Original XX Rev. No. ___

Agency Plan 5.1

Revised 7/89

DASA Region: ___ Organization (Contract) Number: 554

Agency Name: Interventions

Position No.	Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses Non DASA Programs	Total Salary Expenses DASA Funded Programs	DASA Funded Program Salary Expenses U # / P # / Prog. Name	DASA Funded Program Salary Expenses U # / P # / Prog. Name	DASA Funded Program Salary Expenses U # / P # / Prog. Name
							U #	U #	U #
							P #	P #	P #
							Prog. Name: Chicago Treatment Program	Prog. Name	Prog. Name
	Counselor	50	1.00	$18,500		$18,500	$18,500		
	Counselor	50	1.00	$18,500		$18,500	$18,500		
	Counselor	50	1.00	$18,500		$18,500	$18,500		
	Counselor	50	.50	$ 9,250		$ 9,250	$ 9,250		
	Counselor	50	.50	$ 9,250		$ 9,250	$ 9,250		
	Counselor	50	.50	$ 9,250		$ 9,250	$ 9,250		
	Counselor	50	.30	$ 5,550		$ 5,550	$ 5,550		
	Rec Therapist	61	1.00	$22,400		$22,400	$22,400		
	Rec Therapist	61	.80	$17,920		$17,920	$17,920		
	Family Therapist	50	1.00	$30,000		$30,000	$30,000		
	Outreach Worker	50	.50	$12,000		$12,000	$12,000		
	Intake Coordinator	50	1.00	$20,000		$20,000	$20,000		
	Medical Doctor	57	.50	$45,000		$45,000	$45,000		
	Registered Nurse	57	1.00	$27,450		$27,450	$27,450		
	Registered Nurse	57	1.00	$27,450		$27,450	$27,450		
	Admin. Asst.	7	1.00	$25,000		$25,000	$25,000		
	Receptionist	7	1.00	$16,000		$16,000	$16,000		
	Receptionist	7	.50	$ 8,000		$ 8,000	$ 8,000		
	Clerk Typist	7	1.00	$15,000		$15,000	$15,000		
	Clerk Typist	7	.80	$12,000		$12,000	$12,000		
	Page Totals		15.90	$367,020		$367,020	$367,020		
	Grand Totals								

Department of Alcoholism and Substance Abuse
Personnel Detail

Fiscal Year 1991
Page 11 of 12
Date 10-23-90
Original XX Rev. No.

Agency Plan 5.1

Revised 7/89

DASA Region:

Organization (Contract) Number: 554

Agency Name: Interventions

Position No.	Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses Non DASA Programs	Total Salary Expenses DASA Funded Programs	DASA Funded Program Salary Expenses U # / P # / Prog. Name	DASA Funded Program Salary Expenses U # / P # / Prog. Name	DASA Funded Program Salary Expenses U # / P # / Prog. Name
							Chicago Treatment Program		
	Medical Records Tech	57	1.00	$20,000		$20,000	$20,000		
	Medical Records Tech	57	1.00	$20,000		$20,000	$20,000		
	Driver	74	.50	$ 7,500		$ 7,500	$ 7,500		
	Maintenence Supervisor	18	1.00	$38,000		$38,000	$38,000		
	Engineer	18	1.00	$28,000		$28,000	$28,000		
	Maintanence Person	18	1.00	$22,000		$22,000	$22,000		
	Maintenance Person	18	1.00	$22,000		$22,000	$22,000		
	Housekeeper	15	1.00	$17,500		$17,500	$17,500		
	Housekeeper	15	1.00	$17,500		$17,500	$17,500		
	Dietary/Food Prep	12	1.00	$15,000		$15,000	$15,000		
	Dietary/Food Prep	12	1.00	$15,000		$15,000	$15,000		
	Dietary/Food Prep	12	.25	$ 3,750		$ 3,750	$ 3,750		
	Page Totals		10.75	226,250		$226,250	$226,250		
	Grand Totals		46.70	1,024,348		1,024,348	1,024,348		

Community Board. Fiscal Year 1991.

Region: _____ Planning Area: _____ Facility Number: _____

Agency Name: Interventions

Address: 1234 South Michigan Avenue

City: Chicago Zip Code: 60605 Date of Board Election: October 4, 1990

Executive Officer: Peter J. Bokos Phone: (312) 663-0817

President of Board: Peter J. Bokos
Vice Chairperson: Michael Thome

Secretary: William Pavlecic
Treasurer: Thomas Ricci
Other: Chairperson, Virginia Dill

Name (Include Persons Above)	Home Address (Street City Zip Code)	Occupation And Employer	Term Expires Month -- Year
(See page 24208 of this Journal)			

(Use additional plain sheet if necessary)

Attestation: I have read, and I understand, the Illinois Department of Alcoholism and Substance Abuse Rules for Grants for Community Programs and I certify and attest that no such conflict of interest exists in the case of any member of this board.

(Signed) Virginia S. Dill 10/17/90
Chairperson Date

Interventions' Board Of Directors.

Directors	Business Affiliation
Ethan Bensinger, Esq.	Partner; Fragomen, Del Ray & Bernsen
Peter J. Bokos, Ph. D.	President; Interventions
Virginia Dill, C.P.A.	Partner; Ernst Young
Rick F. Enriquez	President; Enriquez Enterprises
Sheldon Levine, D.O.	Physician
William Pavlecic, A.I.A.	Principal; Pavlecic and Associates
James Mulligan, Esq.	Partner; Gray & End
Thomas Ricci	President; Mint, Inc.
Michael Thome	Principal; Southport Elementary School

Officers

Virginia Dill, Chairperson

Michael Thome, Vice Chairperson

William Pavlecic, Secretary

Thomas Ricci, Treasurer

Peter Bokos, President and Chief Executive Officer

Exhibit 2.

Gateway Agreement.

This Agreement is entered into by and between the City of Chicago, an Illinois municipal corporation and a home rule unit of local government under Article VII, Section 6(a) of the 1970 Constitution of State of Illinois (the "City"), acting through its Department of Health, and Gateway Foundation, an Illinois not-for-profit corporation (the "Provider"), effective October ____, 1990, at 12:01 A.M., Chicago time.

Recitals:

Whereas, The City recognizes that substance abuse and chemical dependency create significant problems and have a major adverse affect upon the quality of life of residents and families in the City; and

Whereas, The City desires to create a program to make available effective chemical dependency treatment services for residents of the City; and

Whereas, As part of such program, the City desires to make available chemical dependency treatment services in the categories of (i) adult residential treatment; (ii) adolescent residential treatment; (iii) intensive outpatient treatment; and (iv) basic outpatient treatment; and

Whereas, The Provider has for over twenty-two years provided high quality and effective chemical dependency treatment services in intensive outpatient and basic treatment programs; and

Whereas, The City desires to contract with the Provider to provide such chemical dependency treatment services for the residents of the City as part of the City's chemical dependency treatment services program as provided in this Agreement, and the Provider is willing to contract to provide such services as provided in this Agreement; and

Whereas, The City anticipates that the Department of Alcoholism and Substance Abuse ("D.A.S.A.") of the State of Illinois will enter into an Award Agreement with the City pursuant to which the City will agree to make available by subcontract with designated providers adult residential, adolescent residential, intensive outpatient and basic outpatient chemical dependency treatment services and D.A.S.A. will agree to provide the

funding required to pay a portion of the costs of such services (such Award Agreement, as amended or renewed from time to time in accordance with its terms, being herein referred to as the "D.A.S.A. Agreement"); and

Whereas, The funding provided by D.A.S.A. under the D.A.S.A. Agreement will be used by the City to pay a portion of the costs of the services provided by the Provider pursuant to this Agreement; and

Whereas, The City intends to enter into an Agreement (the "Interventions Agreement") with Interventions ("Interventions") pursuant to which Interventions will agree to provide adult residential and adolescent residential chemical dependency treatment services to residents of the City as part of the City's program and according to the Agency Plan which is incorporated in the D.A.S.A. Agreement and the funding provided by D.A.S.A. under the D.A.S.A. Agreement will be used by the City to pay a portion of the costs of the services provided by Interventions pursuant to the Interventions Agreement, and Interventions and Gateway will work together to provide a full range of chemical dependency and substance abuse treatment Services to the residents of the City;

Now, Therefore, The City and the Provider mutually agree as follows:

Article 1.

Incorporation of Recitals.

The foregoing Recitals are incorporated by this reference as if fully set forth herein.

Article 2.

Definitions.

Certain terms are defined in the Recitals of this Agreement. Such terms shall have the respective meanings assigned to such terms in the Recitals wherever such terms are used in this Agreement. In addition, wherever they are used in this Agreement, the following terms shall have the following meanings:

"Agency Plan" means each Program Service and Funding Plan filed by the City with D.A.S.A. and approved by D.A.S.A. with respect to Services

to be provided by the Provider under this Agreement and as shall be incorporated into the D.A.S.A. Agreement.

"Agreement" means this Agreement, as amended from time to time in accordance with the terms of this Agreement, including any exhibits attached this Agreement.

"City" means the City of Chicago, an Illinois municipal corporation and a home rule unit of local government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois.

"Commissioner" means the Commissioner of Health of the City.

"Contract Year" means the period from November 1 of each year through October 31 of the following year.

"D.A.S.A. Rules" means the Fiscal and Programmatic Requirements and the Licensure Rules.

"Deliverables" means all required submittals, documents, forms and reports, including all underlying information, data, records and statistics, to be provided to the City under this Agreement.

"Department of Health" means the Department of Health of the City.

"Facility" means the location or locations identified pursuant to Section 3.01(a) of this Agreement for the provision of the Services as provided in this Agreement.

"Fiscal and Programmatic Requirements" means Title 77, Chapter X, Subchapter c, Part 2030, adopted by D.A.S.A. (77 Ill. Adm. Code 2030), as amended from time to time.

"Licensure Rules" means Title 77, Chapter X, Subchapter d, Part 2058, adopted by D.A.S.A. (77 Ill. Adm. Code 2058), as amended from time to time.

"Patient" means a person who receives chemical dependency treatment services provided by the Provider pursuant to this Agreement.

"Program" means the City's program for providing chemical dependency treatment services for residents of the City in adult residential, adolescent residential, intensive outpatient and basic outpatient programs.

"Proposal" means the Provider's proposal to provide intensive outpatient and basic outpatient chemical dependency treatment services for the City, which proposal is attached to this Agreement as (Sub)Exhibit 1.

"Purchasing Agent" means the Purchasing Agent of the City.

"Services" means, collectively, those services described in Article 3 of this Agreement and any and all work necessary to complete those services in a satisfactory and proper manner as reasonably determined by the City.

"South Side Facility" means the chemical dependency treatment facility to be established on the south side of the City by the Provider at a location to be approved by the Commissioner or the designee of the Mayor of the City and D.A.S.A.

Article 3.

Scope Of Services.

The Provider shall serve as a contractor of the City under this Agreement and not as a delegate agency. The description of Services contained in this Article 3 is intended to be general in nature. It is neither exhaustive nor a limitation on the Provider's Services so long as its Services actually delivered are consistent with the provisions of this Agreement. To the extent that it does not conflict with the terms and conditions of this Agreement or any other exhibit hereto, the Proposal, attached to this Agreement as (Sub)Exhibit 1, is incorporated into this Agreement by this reference as if fully set forth here. The Provider shall provide the Services in accordance with the standards of performance set forth in Section 3.02 below.

Section 3.01 Description Of Work.

(a) The Provider shall provide intensive outpatient and basic outpatient chemical dependency treatment for Patients requiring such levels of treatment pursuant to this Agreement at 2855 North Sheffield Avenue in the City. The Provider shall also begin providing services at the South Side Facility no later than July 1, 1991. Such locations may be changed with the written approval of the Commissioner or the designee of the Mayor of the City and D.A.S.A. All such Services shall be administered in a professional manner to insure that the highest possible quality of care and treatment is provided to Patients. All such Services shall be performed in full compliance with the D.A.S.A. Agreement, the D.A.S.A. Rules, the Agency Plan, the Proposal and the provisions of this Agreement. In delivering such Services, the Provider shall:

(i) Provide the management necessary for the effective functioning of the Facility;

(ii) Recruit, hire and train qualified staff to work at the Facility;

(iii) Supervise all staff employed at the Facility, including, without limitation, chemical dependency treatment counselors, family counselors, clerical staff, support staff, nursing staff, medical staff and other contractual staff which may include psychiatrists, psychologists or other staff necessary for the proper functioning of the Facility.

(iv) Develop and implement admission and discharge criteria for the intensive outpatient and basic outpatient chemical dependency treatment programs which are acceptable to the Commissioner or the designee of the Mayor of the City and D.A.S.A.;

(v) Develop and implement case management systems which are acceptable to the Commissioner or the designee of the Mayor of the City and D.A.S.A. to insure that each Patient treated at the Facility receives the most effective individualized treatment;

(vi) Provide linkages to Interventions and to other referral sources for additional treatment and services as necessary or appropriate; and

(vii) Develop and implement quality assurance/utilization programs for the Facility which are acceptable to the Commissioner or the designee of the Mayor and D.A.S.A. to insure that individualized treatments and services of the highest quality are provided to Patients.

(b) The Provider has developed the initial Agency Plan. The initial Agency Plan has been approved by the Commissioner or the designee of the Mayor and D.A.S.A., and is attached to this Agreement as (Sub)Exhibit 2. To the extent it is consistent with the terms and conditions of this Agreement, each Agency Plan is incorporated into this Agreement by this reference as if fully set forth here. Each Agency Plan may be modified from time to time by mutual written agreement of the Provider and the Commissioner or the designee of the Mayor and D.A.S.A.

(c) In performing the Services, the Provider shall prepare Deliverables in a form acceptable to the Commissioner or the designee of the Mayor. The City reserves the right to reject any and all Deliverables which, in the reasonable judgment of the Commissioner or the designee of the Mayor, do not adequately represent the intended level of completion, do not include all relevant information or data or do not include all documents specified in this Agreement or reasonably necessary for the purposes for which the City has entered into this Agreement or by which the City may evaluate the cost and

effectiveness of Services performed by the Provider under this Agreement. Partial or incomplete Deliverables may be received by the City for review, but such reception under such circumstances shall in no way relieve the Provider from its obligations under this subsection.

(d) In performing Services and its other obligations under this Agreement, the Provider shall fully comply with the requirements and provisions of (i) this Agreement; (ii) the D.A.S.A. Agreement; (iii) the Agency Plan; and (iv) the Proposal. In the event of a conflict between the requirements and provisions of any such documents, the requirements and provisions of the earlier listed of such documents in the immediately preceding sentence shall control. The Provider shall at all times comply with the D.A.S.A. Rules unless there is an explicit written waiver by D.A.S.A. of provisions of such Rules which may be waived.

(e) The Provider will cooperate with the City in marketing the Services and in providing information to residents of the City concerning the Services and procedures to receive Services.

Section 3.02 Standards Of Performance.

The Provider shall use its best skill and judgment in the delivery and performance of the Services and shall employ in such delivery and performance only individuals qualified and competent in the applicable discipline and licensed when required by law.

The Provider promises to furnish efficient business administration and supervision to render and complete the Services. The Provider shall remain responsible for the delivery and competence of all Services and Deliverables whether furnished by the Provider or its subcontractors, agents or others on its behalf. All Deliverables shall be prepared and furnished in a timely manner consistent with the requirements of this Agreement.

Section 3.03 Records, Reports, Audits And Confidentiality.

(a) The Provider shall furnish the City with monthly, quarterly and annual reports of its activities, operations and expenses in such form as the City may require pertaining to the Services and any other matters covered by this Agreement.

(b) Using generally accepted accounting principles and in accordance with 77 Ill. Adm. Code 2030, the Provider shall maintain accounts and records, including personnel, property and financial records adequate to identify and account for all costs pertaining to this Agreement. The Provider shall make these records available for audit and inspection to the City and shall retain

the records for at least five years after the termination of this Agreement or until all necessary audits are completed and audit questions resolved, whichever occurs later. All records and forms relating to the Services shall be available to the City upon request with the exception of records concerning Patients that the Provider is required by law to keep confidential.

(c) All of the reports, information, data and the like prepared, assembled, maintained or obtained by the Provider under this Agreement which are subject to the confidentiality provisions of 42 C.F.R. Part 2 and Ill. Rev. Stat. 1989 Chapter 111-1/2, Paragraph 6358-2 and Ill. Adm. Code Sections 2058.318 and 2058.319 shall be maintained in accordance with said laws and rules. D.A.S.A. shall be allowed access to said information in accordance with 77 Ill. Adm. Code Section 2058.318 and as necessary for the monitoring of the D.A.S.A. Agreement. The City shall be allowed access to said information in accordance with said laws and rules as necessary for the monitoring of this Agreement.

Section 3.04 Insurance.

(a) The Provider shall procure and maintain at all times, at its own expense, for the Services covered by this Agreement, the types of insurance specified below, with insurance companies authorized to do such business in the State of Illinois and reasonably acceptable to the City, covering all operations under this Agreement whether performed by the Provider or by subcontractors, agents or others on its behalf. The Provider has submitted to the City Special Accounting Division, 5th Floor, 510 North Peshtigo Court, Chicago, Illinois 60611, evidence of the required coverage prior to the execution of this Agreement.

The kinds and amounts of insurance required are as follows:

(i) Worker's Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees of the Provider. Employer's liability coverage with limits of not less than $100,000 for each accident or illness shall be included.

(ii) Commercial Liability Insurance with limits of not less than $500,000 per occurrence, combined single limit, for bodily injury and/or property damage liability. The City shall be named as an additional insured.

(iii) Automobile Liability Insurance. When any motor vehicles are used in connection with the work to be performed under this Agreement, the Provider shall maintain automobile liability insurance with limits of not

less than $500,000 per occurrence, combined single limit, for bodily injury and property damage. The City shall be named as an additional insured.

(iv) Professional Liability Insurance. When any architects, engineers or consulting firms perform work in connection with this Agreement, the Provider shall maintain professional liability insurance with limits of $500,000.

(v) Medical Professional Liability Insurance. When any medical professionals perform work in connection with this Agreement, the Provider shall maintain, or shall cause the medical professionals performing such work to maintain, medical professional liability insurance with limits of $500,000.

(b) The insurance specified above shall be carried until all work required to be performed under the terms of this Agreement is satisfactorily completed. Failure to carry or keep such insurance in force shall constitute a violation of this Agreement, and the City shall have the right to stop work and/or to withhold compensation of the Provider until proper evidence of insurance is provided. Each insurance policy shall provide for 30 days' prior written notice to be given to the City in the event that coverage is substantially changed, canceled or non-renewed.

(c) The Provider shall require all subcontractors to carry the insurance required by this Section, and the Provider may, at its option, provide the coverage for any or all subcontractors, and, if so, the evidence of insurance submitted shall so stipulate.

(d) The City shall have the right to modify, delete, alter or change the requirements contained in this Section.

(e) The Provider understands and expressly acknowledges and agrees that any insurance protection furnished by the Provider under this Agreement shall in no way limit the Provider's responsibility to indemnify and save harmless the City and D.A.S.A. as provided in this Agreement.

Section 3.05 Indemnification.

The Provider shall be responsible for all damages to life and property due to the activities of the Provider, its subcontractors, agents and employees in connection with the Services, until the Services under this Agreement are declared completed and approved by the Commissioner or the designee of the Mayor. The Provider shall indemnify and save harmless the City from all claims, suits, actions, liabilities, judgments, costs, expenses, and damages arising out of or resulting from the performance of the Services under this

Agreement, and such indemnity shall not be limited by reason of the conditions on any insurance coverage provided pursuant to this Agreement.

The Provider shall indemnify, keep and save harmless the City, its agents, officials and employees, against all suits or claims that may be based on any injury to persons or property that may occur, or that may be alleged to have occurred in the course of the performance of this Agreement by the Provider, its agents, employees or others on its behalf whether or not it shall be claimed that the injury was caused through a negligent act or omission of the Provider or its employees, or any agent or subcontractor or its employees, if any. The provider shall, at its own expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising from any such suits or claims incurred in connection therewith, and, if any judgment shall be rendered against the City in any such action, the Provider shall, at its own expense, satisfy and discharge such judgment.

The provisions of this Section shall not apply to claims with respect to which it is determined by Agreement between the parties or by a court of competent jurisdiction that injury occurred solely as a result of acts by the City or its employees.

Section 3.06 Subcontracts And Assignment.

The Provider shall not assign, delegate or otherwise transfer all or any part of its rights or obligations under this Agreement, unless otherwise expressly provided for herein, without the written consent of the Commissioner or the designee of the Mayor of the City and without prior written approval of D.A.S.A. of such a change to the D.A.S.A. Agreement and/or the Agency Plan, as necessary. Such consent and approval, if given, shall in no way relieve the Provider from its obligations hereunder. The Provider shall not transfer or assign any funds or claims due or to become due under this Agreement without the prior written approval of the Commissioner or the designee of the Mayor of the City. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer, which shall be of no effect as to the Services under this Agreement.

Section 3.07 Nondiscrimination And Related Matters.

The Provider, in performing under this Agreement, shall not discriminate against any worker, employee or applicant, or any member of the public, because of race, creed, color, religion, age, sex, sexual preference, mental or physical handicap unrelated to the ability to perform, or national origin and shall not otherwise commit an unfair employment practice. The Provider shall take affirmative action to ensure that applicants are employed and

that employees are treated without regard to their race, creed, color, religion, age, sex, sexual preference, mental or physical handicap unrelated to ability to perform, or national origin during employment. Such action shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training. The Provider agrees that the foregoing nondiscrimination provisions are set forth in the Provider's personnel policy manual and in its program admission criteria.

Attention is called to the Civil Rights Act of 1964, 42 U.S.C. Section 2000 et seq. (1988), as amended; to the Federal Rehabilitation Act, 29 U.S.C. Section 794 (1988), as amended; to an ordinance passed by the City Council of the City of Chicago, on December 21, 1988, page 23531ff of the Journal of Proceedings (Title 2, Chapter 160 of the Municipal Code of Chicago "Human Rights", as amended); and the provisions of 41 C.F.R. Chapter 60 (1988).

To demonstrate compliance with this Section, the Provider shall furnish and shall cause each of its subcontractors under this Agreement to furnish such reports and information as are requested by the Chicago Commission on Human Relations.

In addition, the Provider shall comply with the provisions of the Illinois Human Rights Act, Ill. Rev. Stat. (1989) Ch. 68, Section 1-101 et seq., as amended (the "Human Rights Act"), and the rules, regulations and orders of the Illinois Department of Human Rights and orders of the Illinois Human Rights Commission. In the event that the Provider fails to comply with such provisions, rules, regulations and orders, pursuant to Section 8-109 of the Human Rights Act, the Provider may be declared ineligible for future contracts with the State of Illinois and the City, and this Agreement may be canceled or voided in whole or in part, and other sanctions or penalties may be imposed or remedies invoked by statute, regulation or order. Furthermore, the Provider agrees that it will provide no religious instruction or counseling, conduct no religious proselytizing, and exert no other religious influence in the provision of the Services. In addition, the Provider shall not use funds received under this Agreement to acquire, install or maintain sectarian or religious symbols or decorations.

Article 4.

Term Of Service; Delays.

Section 4.01 Term Of Agreement.

The Provider shall commence the performance of Services on November 1, 1990 at 12:01 A.M., Chicago time, and Services shall be completed by the end of the day on October 31, 1991.

Section 4.02 No Damages For Delay.

If commencement of Services is delayed by causes beyond the reasonable control of the Provider and/or its subcontractors, the time for commencing performance may be extended by the City, subject to Section 9.03 of this Agreement, to reflect the extent of such delay, provided that the Provider shall have given to the City written notice within five days after the event causing the delay and shall have received the written consent to such extension by the Commissioner or the designee of the Mayor, which consent shall not be unreasonably withheld. The notice that the Provider is to provide under this Section shall include a description of the reasons for delay and the steps to be taken by the Provider to mitigate the schedule effects of the delay. Permitting the Provider to proceed with its Services pursuant to such an extension shall in no way operate as a waiver of any other rights on the part of the City.

Section 4.03 Extension Option.

The City may elect to extend this Agreement for up to ten additional one-year periods upon the following terms and conditions:

By August 1 of the current Contract Year, the Provider shall submit the proposed operating budget and Agency Plan for the following Contract Year using forms for that purpose made available by the City. Upon review and adjustment (if deemed necessary) of the Provider's proposed budget and Agency Plan, and subject to the provisions of this Agreement regarding funding and non-appropriation, the City may approve in writing a one-year extension of this Agreement. If the Provider does not desire an extension of this Agreement for the next Contract Year, it shall notify the City of that decision in writing by August 1 of the then current

Contract Year, and this Agreement will terminate at the end of the Contract Year.

Article 5.

Compensation.

Section 5.01 Maximum Compensation.

The City shall pay the Provider a maximum amount not to exceed $339,300 for adult intensive outpatient chemical dependency treatment Services and $306,943 for basic adult outpatient Services, as described in the initial budget set forth as part of the Proposal (or the maximum amount set forth in any subsequent annual budget adopted as provided in Section 4.03 of this Agreement) which shall constitute full and complete compensation for all of the Provider's Services under this Agreement. It is understood and agreed that in no event shall the total amount paid to the Provider under this Agreement during the initial term of this Agreement exceed this maximum amount, and the total amount paid to the Provider under this Agreement during any subsequent Contract Year shall not exceed the maximum amount set forth in the annual budget for such Contract Year.

Section 5.02 Method Of Payment.

(a) Subject to the provisions of Sections 5.01, 5.03 and 5.04 of this Agreement, the Provider shall be compensated for Services performed in accordance with the initial budget contained in the Proposal or in any subsequent budget adopted as provided in Section 4.03 of this Agreement.

(b)(i) Except as otherwise provided in this Section 5.02, beginning on the later of November 1, 1990, or the date the Services under this Agreement actually commence pursuant to this Agreement, and at the beginning of each calendar month thereafter until the earlier of October 1, 1991, or the date on which this Agreement is terminated, the Provider may invoice the City for an amount equal to the quotient obtained by dividing the budgeted compensation for Services for the period covered by the budget by the number of months in such period.

(ii) At the close of each Contract Year quarter, but no later than the twentieth day of the following month, the Provider shall submit a reconciliation statement certified as to accuracy by an appropriate officer of the Provider with all supporting documentation as required by this Section 5.02, showing the actual units of Services furnished by the Provider during

that quarter. If the budgeted costs of the actual units of Services provided during the quarter are greater than the amounts paid by the City to the Provider with respect to monthly statements during such quarter as provided in subsection (b) (i) of this Section, the City shall pay the Provider the difference together with the City's payment to the Provider for the ensuing month pursuant to subsection (b) (i) of this Section. If such budgeted costs are less than the amounts paid by the City to the Provider with respect to monthly statements during such quarter as provided in subsection (b) (i) of this Section, the City shall deduct the difference from the City's payment to the Provider for the ensuing month pursuant to subsection (b) (i) of this Section.

The Provider intends to begin to provide Services under this Agreement at the South Side Facility on or about July 1, 1991. The City and the Provider acknowledge that the Provider will incur expenses in opening the South Side Facility. The rate of compensation payable by the City to the Provider as provided in this Section and as provided in the initial budget contained in the Proposal takes such costs into consideration.

The City and the Provider acknowledge that there may be a period of transition during the period commencement of Services and following the opening of the South Side Facility during which the units of Services will be less than the average monthly projected units of Services. In such event, the City and the Provider may agree, with the written approval of D.A.S.A., that all or a portion of any amounts which the Provider would be required to pay to City pursuant to reconciliation statements prepared and presented by the Provider to the City as provided in this Section during such commencement or transition period may be retained by the Provider as an advance against compensation for Services to be performed. The amount of any such retainage shall be agreed to by the City, D.A.S.A. and the Provider.

The amounts claimed pursuant to monthly statements submitted after the commencement or transition period shall be appropriately reduced to permit the City to recapture the amount of any retainage so that at the end of the then current budget period the City shall have paid, and the Provider shall have received, the agreed compensation for the units of Services actually provided during such period.

(iii) If at any time a reconciliation statement shows that the Provider owes money to the City, and the Provider may not claim any further monthly payments for any reason, then the Provider shall submit with its reconciliation statement its check for any amounts the Provider owes the City. If, however, payments by the City pursuant to this Section have exhausted the funds budgeted and approved hereunder, the Provider may submit no further monthly statements, and if, after funds are exhausted, any reconciliation statement is submitted showing a balance due from the City, it shall be null and of no effect.

(c)(i) by the twentieth day of the month following each Contract Year quarter, the Provider shall submit to the City, in such form and detail as the City may require, a certified reconciliation statement for such quarter, signed by an authorized officer of the Provider supported by such documentation as the City may require.

(ii) The City shall process payment of amounts due, if any, under this Agreement within 30 days after the Provider's presentation of a properly completed monthly statement or certified reconciliation statement.

(iii) Each monthly statement, certified reconciliation statement and all supporting documents shall be directed by the Provider to:

Jackie Keane
Assistant to the Commissioner
City of Chicago
Department of Health
Room 250
50 West Washington Street
Chicago, Illinois 60602

The provider shall submit its final claim for reimbursement within forty-five calendar days after the termination date of this Agreement.

(d) The Provider shall be entitled to retain any revenues received under Medicare or Medicaid or from Patients or other third party payors relating to the providing of Services under this Agreement. Any charges for Services shall be made in accordance with applicable state and federal statutes, rules and regulations and the applicable D.A.S.A. Rules.

Section 5.03 Non-Appropriation.

In the event that no funds or insufficient funds are appropriated and budgeted in any fiscal period of the City for payments to be made under this Agreement, then the City will notify the Provider of such occurrence, and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or whenever the funds appropriated for payment under this Agreement are exhausted. No payments shall be made or due to the Provider under this Agreement beyond these amounts appropriated and budgeted by the City to fund payments hereunder.

Section 5.04 Funding.

Any payments under this Agreement shall be made from Fund No. 100 and are subject to the availability of funds therein.

Article 6.

Disputes.

Except as otherwise provided in this Agreement, the Provider shall bring any dispute concerning a question of fact arising under this Agreement which is not disposed of to the Purchasing Agent for decision after hearing. The Purchasing Agent shall reduce his decision to writing and mail or otherwise furnish a copy of it to the Provider. The decision of the Purchasing Agent shall be final and binding.

Article 7.

Special Conditions.

Section 7.01 Warranties And Representatives.

In connection with the execution of this Agreement, the Provider warrants and represents:

(a) It is financially solvent; its and each of its employees, agents, consultants and subcontractors of any tier are competent to perform the Services required under this Agreement; and the Provider is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and

(b) No officer, agent or employee of the City is employed by the Provider or has a financial interest directly or indirectly in this Agreement or the compensation to be paid hereunder except as may be permitted in writing by the Board of Ethics established pursuant to Title 2, Chapter 156 of the Municipal Code of Chicago; and in payment, gratuity or other of employment has been made in accordance with this Agreement by any of its subcontractors or anyone associated with the Provider, as an inducement for the award of a subcontract or order; and the Provider further acknowledges that any Agreement entered into, negotiated or

performed in violation of any of the provisions of Title 2, Chapter 156 of the Municipal Code of Chicago shall be voidable as to the City; and

(c) The Provider and, to the best of its knowledge, its subcontractors are not at the time of the execution of this Agreement in arrears with respect to any taxes or licensing fees imposed by and owed to the City and have disclosed to the Purchasing Agent any debt owed to the City and any outstanding parking violation complaint issued to any vehicle owned by it in accordance with the requirements of Title 2, Chapter 92, Section 380 of the Municipal Code of Chicago; and the Provider understands that failure to comply with the provisions of Title 2, Chapter 92, Section 380 of the Municipal Code of Chicago may render this Agreement void at the City's sole option; and

(d) The Provider shall not knowingly use the services of any ineligible contractor or consultant for any purpose in the performance of its Services under this Agreement; and

(e) The Provider and its subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Purchasing Agent to have, within five (5) years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and

(f) The Provider has carefully examined and analyzed the provisions and requirements of this Agreement; it understands the nature of the Services required; it was permitted access to any person or information in connection with its preparation of the Proposal; from its own analysis it has satisfied itself as to the nature of all things needed for the performance of this Agreement, the general and special conditions, and all other matters which in any way may affect this Agreement or its performance; and the time available to it for such examination, analysis and preparation was adequate; and

(g) This Agreement is feasible of performance in accordance with all of its provisions and requirements, and the Provider can and shall perform, or cause to be performed, the Services in strict accordance with the provisions and requirements of this Agreement; and

(h) Except only for those representations, statements, or promises expressly contained in this Agreement, and any exhibits attached hereto and incorporated by reference herein, no representation, statement or promise, oral or in writing, of any kind whatsoever, by the City, its officials, agents or employees, has induced the Provider to enter into this Agreement or has been relied upon by the Provider including any with reference to: (i) the meaning, correctness, suitability or completeness of any provisions or requirements of this Agreement; (ii) the nature, quality or volume of any materials, equipment, labor and other facilities, needed for the performance of this Agreement; (iii) the general conditions which

may in any way affect this Agreement or its performance; (iv) the compensation provisions of this Agreement; or (v) any other matters, whether similar to or different from those referred to in clauses (i) through (iv) immediately above, affecting or having any connection with this Agreement, the negotiation of this Agreement, any discussions of this Agreement, the performance of this Agreement or those employed therein or connected or concerned therewith; and

(i) The Provider was given ample opportunity and time and was requested by the City to review thoroughly all documents forming this Agreement prior to execution of this Agreement in order that it might request inclusion in this Agreement of any statement, representation, promise or provision which it desired or on which it wishes to place reliance; it did so review those documents, and either every such statement, representation, promise or provision has been included in this Agreement or else, if omitted, the Provider expressly hereby relinquishes the benefit of any such omitted statement, representation, promise or provision and is willing to perform this Agreement in its entirety without claiming reliance thereon or making any other claim on account of such omission; and

(j) The Provider and, to the best of its knowledge, its subcontractors, are not in violation of the provisions of Title 2, Chapter 92, Section 320 of the Municipal Code of Chicago. Title 2, Chapter 92, Section 320 of the Municipal Code of Chicago states, in pertinent part, that no person or business entity shall be awarded a contract or subcontract if that person or business entity: (i) has been convicted of bribery or attempting to bribe a public officer or employee of the City, the State of Illinois, or any other public entity, in that officer or employee's official capacity; or (ii) has been convicted of collusion among bidders or prospective bidders in restraint of freedom of competition by agreement to bid a fixed price, or otherwise; or (iii) has made an admission of guilt of such conduct described in clause (i) or (ii) above which is a matter of record but has not been prosecuted for such conduct; ineligibility under this Article shall continue for three years following such conviction or admission; for purposes of Title 2, Chapter 92, Section 320 of the Municipal Code of Chicago, when an official, agent or employee of a business entity has committed an offense under said Section on behalf of such an entity and pursuant to the direction or authorization of a responsible official thereof, the business entity shall be chargeable with the conduct; in connection herewith the Provider has executed a Contractor's Certification, which is attached hereto as (Sub)Exhibit 3 and incorporated into this Agreement by this reference as if fully set forth here; and

(k) The Provider acknowledges that it shall be the duty of any bidder, proposer, or contractor, all subcontractors, and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of any bidder, proposer, contractor, or such applicant to cooperate with the Inspector General in

any investigation or hearing undertaken pursuant to Title 2, Chapter 56 of the Municipal Code of Chicago; the Provider understands and will abide by all provisions of Title 2, Chapter 56 of the Municipal Code of Chicago; all subcontracts relating to this Agreement shall inform subcontractors of this provision and require understanding and compliance herewith; and

(l) The Provider acknowledges that the City, in its selection of the Provider to perform the Services hereunder, materially relied upon the Proposal, which is attached hereto as (Sub)Exhibit 1, and the Provider's oral presentation, if any; that the aforesaid information was accurate at the time it was made; and that any material changes in such information have not been and will not be made without the express written consent of the Commissioner or the designee of the Mayor; and

(m) The Provider understands that, under United States Supreme Court rulings, an institution is considered pervasively sectarian if religion is so pervasive that a substantial portion of the institution's functions are subsumed in the religious mission; the Provider warrants and represents that it has not been held to be such an institution in any kind of legal proceeding or official governmental opinion or finding and that it is not such an institution ineligible to receive public funds for the rehabilitation of its owned facilities.

Section 7.02 Business Documents And Disclosure Of Ownership Interests.

The Provider shall provide to the City copies of its latest articles of incorporation, bylaws and resolutions, or partnership or joint venture agreement, as applicable and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of the State of Illinois. The Provider shall provide the City with a Disclosure of Ownership Interests and Anti-Apartheid Affidavit, completed copies of which are attached as (Sub)Exhibits 4 and 5 and are incorporated into this Agreement by this reference as if fully set forth here.

Section 7.03 Conflict Of Interest.

No member of the City Council of the City or other units of its government and no other officer, employee or agent of the City or other unit of its government who exercises any functions or responsibilities in connection with the Services to which this Agreement pertains, shall have any personal interest, direct or indirect, in this Agreement.

Section 7.04 Incorporation Of D.A.S.A. Agreement; D.A.S.A. Deemed Third Party Beneficiary.

(a) The D.A.S.A. Agreement is incorporated into this Agreement by this reference as if fully set forth here. The Provider shall fully comply with all duties and obligations imposed on the City under the D.A.S.A. Agreement as if the Provider were designated as "the Provider" under the D.A.S.A. Agreement. D.A.S.A. is hereby deemed to be a third party beneficiary under this Agreement.

(b) The representations and warranties of the Provider under this Agreement are hereby deemed made to D.A.S.A.

(c) The Provider hereby agrees that the provisions of Section 3.05 of this Agreement shall apply to D.A.S.A to the same extent that such provisions apply to the City.

(d) The Provider hereby represents, warrants and certifies to the City and the D.A.S.A. each and every representation, warranty and certification of "the Provider" contained in the D.A.S.A. Agreement.

(e) The Provider acknowledges that it has received a copy of the D.A.S.A. Agreement. The City agrees to furnish the Provider with a copy of any amendments to or modifications of the D.A.S.A. Agreement.

Section 7.05 Nonliability Of Public Officials.

No official, employee or agent of the City shall be charged personally by the Provider, or by any subcontractor, agent or employee of the Provider, with any liability or expenses of defense or be held personally liable to them under any term or provision of this Agreement or because of the City's execution or attempted execution or because of any breach hereof.

Article 8.

Termination.

Section 8.01 Events Of Default Defined.

The following shall constitute Events of Default under this Agreement:

(a) Any material misrepresentation made by the Provider to the City;

(b) Any failure by the Provider to perform any of its obligations under this Agreement including, but not limited to, the following:

(i) Failure to commence performance of the Services at the time(s) specified in this Agreement due to a reason or circumstance within the Provider's reasonable control;

(ii) Failure to perform the Services with sufficient personnel and equipment or with sufficient material to ensure the completion of the Services within the specified time due to a reason or circumstance within the Provider's reasonable control;

(iii) Failure to perform the Services in a manner reasonably satisfactory to the City;

(iv) Failure to promptly re-perform within a reasonable time Services that were rejected by the City as erroneous or unsatisfactory;

(v) Discontinuance of the Services for reasons not beyond the Provider's reasonable control;

(vi) Failure to comply with a material term of this Agreement, including, but not limited to, the provision of insurance and nondiscrimination; and

(vii) Any other acts specifically and expressly stated in this Agreement as constituting an Event of Default under this Agreement.

Section 8.02 Remedies.

(a) The occurrence of any Event of Default which, if curable, the Provider has failed to cure within thirty (30) calendar days after receipt of notice given in accordance with the terms of this Agreement and specifying the Event of Default with respect to which, if such Event of Default cannot be reasonably cured within thirty (30) calendar days after notice, the Provider has failed, in the sole opinion of the City, to commence and continue diligent efforts to cure, may, at the sole option of the City, permit the City to declare the Provider in default under this Agreement. Any Event of Default under Section 8.01(a) of this Agreement is not subject to the foregoing opportunity to cure, and the City shall give written notice of such Event of Default to the Provider specifying the alleged material misrepresentation by the Provider that the City declares to be an Event of Default.

Whether to declare the Provider in default under this Agreement is within the sole discretion of the Commissioner or the designee of the Mayor of the City, and neither that decision nor the factual basis for it is subject to review or challenge under Article 6 of this Agreement. Written notification of the Event of Default, and any intention of the Commissioner or the designee of the Mayor of the City to terminate this Agreement as a result thereof, shall be provided to the Provider, and such decision shall be final and effective upon the Provider's receipt, as defined in Article 10 of this Agreement, of such notice. Upon the giving of such notice as provided herein, the City may invoke any or all of the following remedies:

(i) The right to cancel this Agreement as to any or all of the Services yet to be performed;

(ii) The right of specific performance, an injunction or any other appropriate equitable remedy;

(iii) The right to monetary damages;

(iv) The right to withhold all or any part of the Provider's compensation under this Agreement;

(v) The right to deem the Provider non-responsive in future contracts to be awarded by the City; and

(vi) The right to seek recoupment of public funds spent for impermissible purposes.

(b) The City may elect not to declare an Event of Default or default under this Agreement or to terminate this Agreement upon the occurrence of an Event of Default. The parties acknowledge that this provision is solely for the benefit of the City, and that if the City permits the Provider to continue to provide the Services despite the occurrence of one or more Events of Default, the Provider shall in no way be relieved of any of its responsibilities, or obligations under this Agreement nor shall the City be deemed to waive or relinquish any of its rights under this Agreement.

Section 8.03 Right To Offset.

Any excess costs incurred by the City in the event of termination of this Agreement for default or in the event the City exercises any of the remedies available to it under Section 8.02 of this Agreement may be offset by use of any payment due for Services completed prior to the termination of this Agreement for default or the exercise of any remedies. If such amount offset

is insufficient to cover those excess costs, the Provider shall be liable for and shall promptly remit to the City the balance upon written demand therefore.

Article 9.

General Conditions.

Section 9.01 Entire Agreement.

This Agreement, and the exhibits attached hereto and incorporated hereby, shall constitute the entire Agreement between the parties, and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein and therein.

Section 9.02 Counterparts.

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

Section 9.03 Amendments.

No changes, amendments, modifications, or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agents of the parties hereto, or their respective successors and assigns.

Section 9.04 Compliance With All Laws.

The Provider shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement. Any provision required by law, ordinances, rules, regulations, or executive orders to be inserted in this Agreement shall be deemed inserted whether or not such provision appears in this Agreement or, upon application by either party, this Agreement shall forthwith be amended explicitly to make such

insertion; however, in no event shall the failure to insert such provision prevent the enforcement of this Agreement.

Section 9.05 Governing Law.

This Agreement shall be governed as to performance and interpretation in accordance with the laws of the State of Illinois. The Provider hereby irrevocably submits itself to the original jurisdiction of those courts located with the County of Cook, State of Illinois, with regard to any controversy arising out of, relating to, or in any way concerning the execution or performance of this Agreement. The Provider agrees that service of process on the Provider may be made, at the option of the City either by registered or certified mail addressed to the applicable office as provided for in this Agreement, by registered or certified mail addressed to the office actually maintained by the Provider, or by personal delivery on any officer, director, or managing or general agent of the Provider.

Section 9.06 Severability.

If any provision of this Agreement shall be held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision or provisions hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering the provision in question inoperative or unenforceable in any other case or circumstances, or of rendering any other provision or provisions herein contained invalid, inoperative, or unenforceable to any extent whatever. The invalidity of any one or more phrases, sentences, clauses or sections contained in this Agreement shall not effect the remaining portions of this Agreement or any part of it.

Section 9.07 Interpretation.

Any headings of this Agreement are for convenience of reference only and do not define or limit the provisions of this Agreement. Words of any gender shall be deemed and construed to include correlative words of the other gender. Words importing the singular number shall include the plural number and vice versa, unless the context shall otherwise indicate. All references to any exhibit or document shall be deemed to include all supplements and/or amendments to any such exhibits or documents entered into in accordance with the terms and conditions of this Agreement and of such exhibit or document. All references to any person or entity shall be deemed to include any person or entity succeeding to the rights, duties, and

obligations of such persons or entities in accordance with the terms and conditions of this Agreement.

Section 9.08 Miscellaneous Provisions.

(a) Whenever under this Agreement the City by a proper authority waives the Provider's performance in any respect or waives a requirement or condition to either the City's or to the Provider's performance, the waiver so granted, whether express or implied, shall only apply to the particular instance and shall not be deemed a waiver or relinquishment forever or for subsequent instances of the performance, requirement or condition. No such waiver shall be construed as a modification of this Agreement regardless of the number of times the City may have waived the performance, requirement or condition, unless the waiver shall have been in writing pursuant to Section 9.03 of this Agreement and expressly waives or relinquishes the right to the performance, the requirement or condition forever.

(b) The City shall have the right to make inspections of the Facility during the life of this Agreement and will give the Provider reasonable notice before making said inspections.

Article 10.

Notices.

Notices provided for herein, unless expressly provided for otherwise in this Agreement, shall be in writing and may be delivered personally or by placing in the United States mail, first class and certified, return receipt requested, with postage prepaid and addressed as follows:

If To The City:

Commissioner, Department of Health
City of Chicago
50 West Washington Street
Room 256
Chicago, Illinois 60602

and

Office of Budget and Management
City of Chicago
121 North LaSalle Street
Room 604
Chicago, Illinois 60602
Attention: Budget Director

With Copies To:

Department of Law
Room 511, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If To Gateway:

Gateway Foundation
624 South Michigan Avenue
Suite 1400
Chicago, Illinois 60605
Attention: President

Changes in the above-referenced addresses must be in writing and delivered in accordance with the provisions of this Article 10.

Notices delivered by mail shall be deemed received three (3) days after mailing in accordance with this Article. Notices delivered personally shall be deemed effective upon receipt.

Article 11.

Authority.

Section 11.01 City Authority.

This Agreement is entered into by virtue of the home rule authority conferred on the City under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois.

Section 11.02 Authority Of The Provider.

Execution of this Agreement by the Provider is authorized by a resolution of its Board of Directors, and the signature(s) of each person signing this Agreement on behalf of the Provider has been made with complete and full authority to commit the Provider to all terms and conditions of this

Agreement, including each and every representation, certification and warranty contained herein, including without limitation such representations, certifications and warranties collectively attached hereto and incorporated by reference herein.

In Witness Whereof, The City and the Provider have executed this Agreement as of the _____ day of ____, 1990 at Chicago, Illinois, pursuant to Authority granted by the City Council of the City of Chicago on _____, 1990, and recorded in the Journal of Council Proceedings at pp. _____.

City of Chicago

By: _____
Mayor

By: _____
Comptroller

By: _____
Purchasing Agent

Recommended:

By: _____
Commissioner of Health

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

Gateway Foundation

By: _____

Its: _____

By: _____

Its: _____

Subscribed and sworn to before me
this _____ day of _____, 19____

_____
Notary Public

[(Sub)Exhibit 2 attached to this Gateway Agreement
printed on pages 24259 through 24269
of this Journal.]

(Sub)Exhibits 1, 3, 4 and 5 attached to this Gateway Agreement read as follows:

(Sub)Exhibit 1

To Gateway Agreement.

Gateway Foundation Proposal.

Agency Overview.

In 1979, more than a decade before President Bush declared war on drugs, Gateway Foundation initiated a model drug and alcohol treatment program for incarcerated men at the Cook County Department of Corrections. Now regarded as an unqualified success, the program was the first of its kind in the United States. But the facility, which also serves female inmates, represents just one example of many pioneering programs Gateway Foundation has developed in its 22-year history. Gateway is widely respected as an effective, soundly managed, innovative national leader in the field of chemical dependency treatment.

Gateway Foundation is a private, nonprofit agency providing a commanding array of drug free preventive and rehabilitative services for adult and adolescent substance abusers residing in Illinois. Responding to ever growing demands for treatment and shifts in patterns of substance abuse, and recognizing widely differing client needs, Gateway has steadily grown from operating one long-term residential treatment site in Chicago in 1968 to maintaining today 22 different programs at ten locations throughout Illinois that, together, offer a full spectrum of care: prevention, social setting detoxification, basic and intensive outpatient counseling, both short-term and extended care residential rehabilitation, halfway house services, and referrals to support groups.

Gateway's full service outpatient facility, the Chicago Outpatient Center on the city's north side, treats those not requiring residential or hospital inpatient treatment. Following a thorough medical and psycho-social screening, clients are guided to either a rigorous 16-hour per week, 20-day program or a less structured plan lasting approximately four months. Each treatment option incorporates group and individual therapy sessions, on-going assessments, and aftercare plan development. Combined, Gateway's services represent an all-inclusive approach to rehabilitation that is mirrored by the agency's multi-faceted strategy for remedying chemical dependency.

Gateway continues to act on its acute awareness of the costly connections between substance abuse and criminal activity: its four correctional center programs -- at Cook County Jail, Dwight Correctional Center for Women, Sheridan and Graham -- complement the agency's on-going counseling with offenders.

In addition, Gateway is educating civic leaders, concerned citizens, and children about the devastations felt by those whose lives are dictated by addiction while presenting healthier, more productive alternatives to the quick fix promised by drugs and alcohol. Gateway's prevention program broadened considerably in 1988, when the agency launched a community-based, long-term prevention operation in Chicago's diverse Lakeview neighborhood. The more than 5,000 children and adults already reached by Gateway in Lakeview join the agency's family of those who are empowering

themselves, a group that includes over 35,000 individuals whose lives have been reclaimed by the agency's dynamic, yet sensitive treatment services.

Service Philosophy.

Gateway Foundation adheres to a chemical dependency model that includes alcohol and other drugs and is committed to serving all segments of the substance abusing population -- including those without sufficient resources -- and their families. In addition to having received Medicaid certification (by the Illinois Department of Public Aid) and monies to treat indigent individuals (from the Illinois Department of Alcoholism and Substance Abuse), Gateway is able to offer its services on a sliding scale. Unlike government-run treatment centers, Gateway is able to collect fees and contributions to offset costs. Moreover, Gateway Foundation is rare in that it can provide its clients a well-coordinated, complete continuum of care: they can stay within the agency for every phase of their treatment process, thereby insuring the consistent, uninterrupted care that is more likely to achieve successful results.

Within that continuum of care framework, all of Gateway's programs stress individualized treatment planning coupled with a holistic approach to rehabilitation. Clients are each carefully assessed and a program is designed to match their personal needs. To help guarantee that its clients can become contributing family members and productive workers, treatment components can include: vocational training, family therapy, A.I.D.S. education, literacy instruction, and referrals to support groups such as Alcoholics Anonymous, Narcotics Anonymous, and Cocaine Anonymous.

Outpatient Services.

Gateway Foundation's outpatient programs are designed for adults who are capable of combining a treatment program with their other daily commitments. Licensed by the Illinois Department of Alcoholism and Substance Abuse (D.A.S.A.), Gateway Foundation's new, enlarged treatment center at 2855 North Sheffield Avenue, Chicago, is accessible to the handicapped and is easily reached by public transportation (an elevated train stop is less than three blocks away) and by car (parking is available for clients). At present, the Chicago Outpatient Center can serve 75 clients daily, but there is substantial room for expanded programming.

Following assessment, clients at the Chicago Outpatient Center are directed either to an individualized Basic Outpatient Program or Intensive Outpatient Program. Those for whom the Basic Outpatient Program is appropriate may include individuals requiring an aftercare follow-up to residential or intensive outpatient treatment, those who have relapsed after

an extended period of sobriety, or those in the initial stages of drug and/or alcohol abuse who would like regular counseling or information. The program, which is usually completed in four months, comprises weekly group counseling sessions, individual therapy, training in life management and social interaction skills, self-help education leading to post-treatment support, and seminars on substance abuse.

The Intensive Outpatient Program, which contains all of the elements of the basic program, represents a highly structured, day-to-day approach. Requiring a four evening per week, five week commitment, it is suitable for those whose life functioning is being impaired by an inability to control their use of alcohol and/or drugs. The program consists of the following primary elements:

1. An assessment workshop during weeks one and three that assists clients in developing a personal diagnosis, establishing an on-going treatment plan, and identifying problem areas in treatment;

2. Videos, seminars, discussion groups each week that address topics pertaining to alcoholism and chemical dependency -- from psychological issues ("Denial and Resistance") to health concerns ("A.I.D.S. Education and Risk Reduction Behaviors", "Nutrition") to life management enhancement ("Communications"). Family members and significant others are encouraged to participate in these sessions.

3. Stress management and relaxation technique workshops, on a weekly basis.

4. A two-hour group therapy session held weekly.

5. Orientation to self-help groups, provided each week; following orientation, volunteers participating in these support systems discuss their experiences.

6. Individual counseling sessions, as often as needed.

Throughout the program, clients work with their primary counselor to develop a schedule of activities that extends their rehabilitation program into their daily lives. Throughout the course of treatment and aftercare, involvement in support groups (i.e., A.A., N.A., C.A., etc.) is required.

Staffing.

The Chicago Outpatient Center staff is led by Director Rory Leombruni, who brings 13 years of experience in drug and alcohol abuse counseling to his position. A Certified Addiction Counselor (CAC) in both alcohol and drug abuse, Mr. Leombruni is presently pursuing a master's degree in management from Lewis University, to be completed June, 1991. The center's Medical Director, Dr. Jeffery Grabenstein, who was in private practice for seven years before joining the center's staff, supervises all medical care and practices there. Additional management support is provided by Clinical Supervisor Patricia Cook, who has 12 years of counseling experience and is certified as a Senior Addiction Counselor. She directs a therapeutic team consisting of four full-time counselors whose combined work histories represent almost 30 years in the health care field. All four are Certified Addiction Counselors from the Illinois Addiction Counselor Certification Board. (See Appendix A for a complete list of the center staff's educational backgrounds, professional credentials, and experience.)

As is the case throughout the Gateway Foundation's service system, the clinical staff at the Chicago Outpatient Center is backed by the solid support of administrative personnel -- both at the center itself, which employs one full-time administrative assistant and one full-time receptionist, and at Gateway's central administrative offices in downtown Chicago. The division of Outpatient and Prevention Services is lead by Charles Schwartz, M.A., who has 15 years of outpatient management experience. Gateway's Chief Executive Officer and President is Michael Darcy, who has more than 21 years of experience -- both clinical and administrative -- with the agency. Among other organizational affiliations, Mr. Darcy is a Board member of the Illinois Association of Alcohol and Drug Dependence Associations, and holds a master's degree in business administration from Northwestern University. His management team also includes a Director of Resource Development and Public Relations; Director of Human Resources, who is the chief personnel officer; and a Director of Administration and Finance.

Cost Containment.

In order to fulfill its central mission -- to serve clients in need -- Gateway Foundation aggressively seeks to contain costs in the following ways:

1. Rigorous utilization review and quality assurance procedures that insure the systematic, objective monitoring of the effectiveness, organization, and safety of Gateway's programs.

2. Accreditation by the Commission on Accreditation of Rehabilitation facilities, which is recognized by Blue Cross/Blue Shield of Illinois and is much less costly to administer than that of the Joint Commission on Accreditation of Healthcare Organizations.

3. Gateway's staffing blend of academically trained and non-degreed therapeutic staff reduces personnel costs while delivering top-notch treatment services. (A major study by the National Institute on Drug Abuse concluded that substance abuse treatment outcomes were qualitatively the same if the counselors were academically trained or were non-degreed recovered persons experienced in the field.)

4. A follow-up Evaluation Form is mailed to each client after completing treatment to measure the clients' satisfaction with the services provided and how Gateway can improve its response to client needs more economically.

Conclusion.

Its complete continuum of care, cost containment measures that keep its programs accessible for the many, and distinguished history of excellence, organizational stability, and driving energy set Gateway apart. (See Appendix B for highlights of the agency's many achievements.) Gateway Foundation's symbol is a circular maze that, in part, represents the confusion, the dead-end obstacles that continuously trap those addicted to drugs or alcohol. But it is a maze with a way out. Similarly, Gateway's unique continuum of care treatment services constitute a clearly marked path leading to a life free from chemical dependency.

Appendices "A" and "B" attached to this (Sub)Exhibit 1 to the Gateway Agreement read as follows:

Appendix "A".

Chicago Outpatient Center Staff Profiles.

Staff Name And Title	Education And Credentials	Experience
Charles Schwartz Director Outpatient Services	M.A. Social Service Administration; Goddard College; Certified Drug Abuse Counselor.	Facility Director; Regional Director; Consultant Cook County State's Attorney; 20 years management experience.
Rory Leombruni Center Director	B.A., Northeastern University; M.S. in management in progress; Certified drug and alcohol abuse counselor.	13 years as a counselor, five of them at Gateway.
Patricia Cook Clinical Supervisor	B.A. in psychology, Mundelein College; alcoholism internship at St. Francis Hospital in Evanston; Senior level Certified Addiction Counselor (C.A.C.).	12 years as a counselor, seven at Gateway.
Dr. Jeffrey Grabenstein Medical Director	M.D. in family practice.	Seven years in private medical practice.
Cynthia Harris Counselor	B.S., Central Michigan University; C.A.C.	Five years experience as a substance abuse counselor.
Delia McClam Counselor	M.A., Indiana University; C.A.C.	14 years of experience in health care.

Staff Name And Title	Education And Credentials	Experience
Jennifer Schild Counselor	Enrolled in undergraduate degree program; C.A.C.	One year at Illinois Rehabilitative Services; eight years counseling experience.
John Walsh Counselor	B.S., Culver-Stockton College; C.A.C.	One year of experience in the health care field.

Appendix "B".

Gateway Foundation Highlights.

-- 22 years of experience in field of chemical dependency treatment.

-- Program sites throughout Illinois:

156-bed residential treatment facility for adults and adolescents at Lake Villa;

80-bed residential site on Kedzie Avenue in Chicago;

60-bed residential facility in Springfield;

50-bed residential site at Caseyville;

Outpatient services at Chicago Outpatient Center and in Belleville; and

Treatment centers for incarcerated clients at Cook County in Chicago, Dwight, Sheridan, and Graham.

-- 35,000 individuals served since 1968; more than 5,000 in the year ending June 30, 1990.

-- Gateway's recent capital campaign met its $4.5 Million goal almost one year ahead of schedule, in early June, 1989. The funds will enable the agency to renovate and expand its residential treatment facilities: the construction of a new facility in Springfield, as well as

a new site in Chicago. Capital contributions contain cost by eliminating interest expense that must be passed on to government payors.

-- Fiscal year ending June, 1989 reported revenues of $8,355,162. Close to $1 Million of that sum was realized through contributions.

-- In July, 1982, the State of Illinois selected Gateway as the first agency to develop and operate a prevention project for "high risk" children. Programs were initiated at schools and after-school sessions throughout Chicago. In addition to providing information about alcohol and drug abuse, the program helps five to twelve-year olds develop decision-making skills and improve their self-esteem.

-- Gateway's 40-member board of directors represents a broad spectrum of civic, business, companies, and organizations. Their work on behalf of the Foundation is supplemented by community-based advisory councils, who monitor the policies and activities of the Gateway treatment center in their community.

(Sub)Exhibit 3

To Gateway Agreement.

Certification.

Specification _____

The undersigned Michael Dary (Name), as President (Title)

and on behalf of Gateway Foundation, Inc. ("Contractor") having been duly sworn

under oath certifies that:

Section I. Contractor Certification.

A. The Contractor or any subcontractor to be used in the performance of this contract, or any affiliated entity[1] of the Contractor or any such subcontractor, or any responsible official thereof, or any other official, agent or employee of the Contractor, any such subcontractor or any such affiliated entity[1], acting pursuant to the direction or authorization of a responsible official thereof has not, during a period of 3 years prior to the date of execution of this certification, or if a subcontractor or subcontractor's affiliated entity[1] during a period of 3 years prior to the date of award of the subcontract:

1) Bribed or attempted to bribe, or been convicted of bribery or attempting to bribe a public officer or employee of the City of Chicago, the State of Illinois, any agency of the federal government or any state or local government in the United States (if an officer or employee, in that officer's or employee's official capacity); or

2) Agreed or colluded, or been convicted of agreement or collusion among bidders or prospective bidders in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or

3) Made an admission of guilt of such conduct described in A(1) and (2) above which is a matter of record but has not been prosecuted for such conduct.

B. The Contractor or any agent, partner, employee or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rigging[3] in violation of Section 3 of Article 33E of the Illinois Criminal Code of 1961, as amended (Ill. Rev. Stat., 1989, Chapter 38, Section 33E-3) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rigging[3] during a period of five years prior to the date of submittal of this bid, proposal or response.

C. The Contractor or any agent, partner, employee or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rotating[4] in violation of Section 3 of Article 33E of the Illinois Criminal Code of 1961, as amended (Ill. Rev. Stat., 1989, Chapter 38, Section 33E-4) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rotating[4].

D. The Contractor understands and will abide by all provisions of Chapter 19 of the Municipal Code of Chicago entitled "Office of Inspector General".

Section II. Subcontractor Certification.

1. The Contractor has obtained from all subcontractors to be used in the performance of this contract, known by the Contractor at this time, certifications in form and substance equal to Section 1 of this certification. Based on such certification(s) and any other information known or obtained by the Contractor, the Contractor is not aware of any such subcontractor, subcontractor's affiliated entity[1], or any agent, partner, employee or officer of such subcontractor or subcontractor's affiliated entity[1] having engaged in or been convicted of: (a) any of the conduct described in Section IA (1) or (2) of this certification, (b) bid-rigging[3], bid-rotating[4], or any similar offense of any state or the United States which contains the same elements as bid-rigging and bid-rotating, or having made an admission of guilt of the conduct described in Section IA, (1) or (2) which is a matter of record but has/have not been prosecuted for such conduct.

2. The Contractor will, prior to using them as subcontractors, obtain from all subcontractors to be used in the performance of this contract, but not yet known by the Contractor at this time, certifications in form and substance equal to this certification. The Contractor shall not, without the prior written permission of the City, use any of such subcontractors in the performance of this contract if the Contractor, based on such certifications or any other information known or obtained by Contractor, becomes aware of such subcontractor, subcontractor's affiliated entity[1] or any agent, employee or officer of such subcontractor or subcontractor's affiliated entity[1] having engaged in or been convicted of: (a) any of the conduct described in Section IA, (1) or (2) of this certification; or (b) of bid-rigging[3], bid rotating[4] or any similar offense of any state or the United States which contains the same elements as bid-rigging or bid-rotating or having made an admission of guilt of the conduct described in Section IA, (1) or (2) which is a matter of record but has/have not been prosecuted for such conduct.

3. The Contractor will maintain on file for the duration of the contract all certifications required by Section II, (A) and (B) above, for all subcontractors to be used in the performance of this contract and will make such certifications promptly available to the City of Chicago upon request.

4. The Contractor will not, without the prior written consent of the City, use as subcontractors any individual, firm, partnership, corporation, joint venture or other entity from whom the Contractor is unable to obtain a certification in form and substance equal to this certification.

5. Contractor hereby agrees, if the City so demands, to terminate its subcontract with any subcontractor, if such Contractor or subcontractor was ineligible at the time that the subcontract was entered into for award of such subcontract under Chapter 26, Section 26-26 of the Chicago Municipal Code, or if applicable, under Section 33-E of Article 33 of the State of Illinois

Criminal Code of 1961, as amended, Contractor shall insert adequate provisions in all subcontracts to allow it to terminate such subcontracts as required by this certification.

Section III. State Tax Delinquencies.

*(In completing this Section III, mark the box and place your initials in the appropriate Subsection)

( )A. Contractor is not delinquent in the payment of any tax administered by the Illinois Department of Revenue or, if delinquent, Contractor is contesting, in accordance with the procedures established by the appropriate Revenue Act, its liability for the tax or amount of the tax.

Initials: (Signed) M. D.

( )B. Contractor has entered into an agreement with the Illinois Department of Revenue for the payment of all such taxes that are due and is in compliance with such agreement.

Initials: _____

( )C. Contractor is delinquent in the payment of any tax administered by the Department of Revenue and is not covered under any of the situations described in subsections A and B of this Section III, above 5.

Initials: _____

*Before signing, mark and initial the appropriate box in Section III.

Section IV. Punishment.

A Contractor who makes a false statement, material to Section IB of this certification commits a Class 3 felony. Ill. Rev. Stat., 1989, Ch. 38, 33E-11(B). Making a false statement concerning Section III of this certification is a Class A misdemeanor, voids the contract and allows the municipality to recover all amounts paid to the contractor under the contract in a civil action. Ill Rev. Stat., Ch. 24, 11-42.1-1.

Section V. Incorporation Into Contract.

This Certification shall become part of any contract awarded to the Contractor pursuant to the specification set forth on page 1 of this Certification.

(Signed) Michael Darcy
Name of Contractor

President
Signature of Authorized Officer

Title (Print or Type)

State of Illinois

County of Cook

Signed and sworn to before me this 11th day of October, 1990

by Michael Darcy (Name) as President (Title)

of Gateway Foundation, Inc. (Contractor).

(Signed) John C. Meade
Notary Public Signature

(Seal)

Official Seal
John C. Meade
Notary Public, State of Illinois
My Commission Expires, September 2, 1991.

Notes 1 -- 5.

1. In accordance with Chapter 26, Section 26-26 of the City of Chicago Municipal Code, the Contractor or a subcontractor shall be chargeable with the conduct of an affiliated entity. Business entities are affiliated if, directly or indirectly, one controls or has the power to control the other, or if a third person controls or has the power to control both entities. Indicia of control include without limitation: interlocking management or ownership; identity of interests among family members: shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity under Chapter 26, Section 26 of the City of Chicago Municipal Code using substantially the same management, ownership or principals as the ineligible entity.

2. No corporation shall be barred from contracting with any unit of State or local government as a result of a conviction, under either Section 33E-3 or Section 33E-4 of Article 33 of the State of Illinois Criminal Code of 1961, as amended, of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation as provided in paragraph (2) of subsection (a) of Section 5-4 of the State of Illinois Criminal Code.

3. For purposes of Section 1 of this certification, a person commits the offense of and engages in bid-rigging when he knowingly agrees with any person who is, or but for such agreement would be, a competitor of such person concerning any bid submitted or not submitted by such person or another to a unit of State or local government when with the intent that the bid submitted or not submitted will result in the award of a contract to such person or another and he either (1) provides such person or receives from another information concerning the price or other material term or terms of the bid which would otherwise not be disclosed to a competitor in an independent noncollusive submission of bids or (2) submits a bid that is of such a price or other material term or terms that he does not intend the bid to be accepted. Ill. Rev. Stat., 1989, Ch. 38 §33E-3.

4. For purposes of Section 1 of this certification, a person commits the offense of and engages in bid-rotating when pursuant to any collusive scheme or agreement with another, he engages in a pattern over time (which, for the purposes hereof, shall include at least 3 contract bids within a period of ten years, the most recent of which occurs after January 1, 1989) of submitting sealed bids to units of State or local government with the intent that the award of such bids rotates, or is distributed among, persons or business entities which submit bids on a substantial number of the same contracts. Ill. Rev. Stat., 1989, Ch. 38, §33E-4.

5. Chapter 24, §11-42.1-1 of the Illinois Revised Statutes provides that a municipality may not enter into a contract or agreement with an individual or other entity that is delinquent in the payment of any tax administered by the Illinois Department of Revenue unless the contracting party is contesting, in accordance with the procedures established by the appropriate Revenue Act its liability for the tax or the amount of the tax or unless the contracting party has entered into an agreement to pay the tax and is in compliance with the Agreement. Notwithstanding the above, the municipality may enter into the contract if the contracting authority for the municipality determines that:

(1) the contract is for goods or services vital to the public health, safety, or welfare; and

(2) the municipality is unable to acquire the goods or services at a comparable price and of comparable quality from other sources.

(Sub)Exhibit 4

To Gateway Agreement.

Disclosure Of Ownership Interests.

Pursuant to Section 26.1-3 of the Municipal Code of the City of Chicago, all bidder/proposers shall provide the following information with their bid/proposal. Notwithstanding, the Corporation Counsel may require any additional information which is reasonably intended to achieve full disclosure of ownership interests from the lowest responsible bidder or selected proposer. Every question must be answered. If the question is not applicable, answer with "NA". If the answer is none, please answer "none". Note: The person preparing Section I, II, III, IV or V of this statement must sign the bottom before a Notary Public.

Bidder/Proposer Name: Gateway Foundation, Inc.

Bidder/Proposer Address: 624 South Michigan Avenue, Chicago, Illinois 60605

Bidder/Proposer is a: [ ] Corporation; [ ] Sole Proprietor; [ ] Partnership;

(Check One) [X] Not-for-Profit Corporation; [ ] Joint Venture*; [ ] Other

*Each Joint Venture Partner must submit a completed Disclosure of Ownership Interests.

Section I -- For Profit Corporations.

a. Incorporated in the State of N/A

b. Authorized to do business in the State of Illinois: YES [ ] NO [ ]

c. Names of officers and directors of corporation (List Names and Titles): N/A

Name (Print Or Type)	Title (Print Or Type)
_____	_____
_____	_____
_____	_____
_____	_____

d. If the corporation has fewer than 100 shareholders indicate here or attach a list of names and addresses of all shareholders and the percentage interest of each. N/A

Name (Print Or Type)	Address	Ownership Interest
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%

e. The corporation is owned partially or completely by one or more other corporations:

YES [ ] NO [ ] N/A

If "yes," submit a Disclosure of Ownership Interests form for each of said corporations.

f. If the corporation has 100 or more shareholders, indicate here or attach a list of names and addresses of all shareholders owning shares equal to or in excess of 10% of the proportionate ownership of the corporation and indicate the percentage interest of each. N/A

Name (Print Or Type)	Address	Ownership Interest
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%

NOTE: Generally, with corporations having 100 or more shareholders where no shareholder owns 10% of the shares, the requirements of this Section I would be satisfied by the bidder/proposer enclosing, with his bid/proposal, a copy of the corporation's latest published annual report and/or Form 10-K if the information is contained therein.

Section II -- Partnerships.

If the bidder/proposer is a partnership, indicated the name of each partner and the percentage of interest of each therein: N/A

Names Of Partners (Print Or Type)	Percentage Interest
_____	_____%
_____	_____%
_____	_____%
_____	_____%
_____	_____%
_____	_____%

Section III -- Sole Proprietorships.

a. The bidder/proposal is a sole proprietor and is not acting in any representative capacity in behalf of any beneficiary: N/A

YES [ ] NO[ ] If NO, complete items b and c of this Section III.

b. If the sole proprietorship is held by an agent(s) or a nominee(s), indicate the principal(s) for whom the agent or nominee held such interest: N/A

Name(s) Of Principal(s) (Print Or Type)

_____

_____

_____

_____

c. If the interest of a spouse or any other party is constructively controlled by another person or legal entity, state the name and address of such person or entity possessing such control and the relationship under which such control is being or may be exercised: N/A

_____

_____

_____

Section IV -- Land Trusts, Business Trusts, Estates and Other Entities.

If the bidder/proposer is a land trust, business trust, estate or other similar commercial or legal entity, identify any representative, person or entity holding legal title as well as any beneficiary in whose behalf title is held including the name, address and percentage of interest of each beneficiary. N/A

Section V -- Not-For-Profit Corporations.

a. Incorporated in the State of Illinois

b. Authorized to do business in the State of Illinois: YES [X] NO [ ]

c. Names of officers and/or directors of corporation (List Names and Titles):

Name (Print Or Type)	Title (Print Or Type)
William Setterstrom	Chairman
Gaylen Larson	Vice-Chairman
Raul Villalobos	Vice-Chairman
Judy Newton	Treasurer
Bob Tice	Secretary

Note: Pursuant to Section 26.1-3 of the Municipal Code of the City of Chicago the Corporation Counsel of the City of Chicago may require any such additional information from any entity to achieve full disclosure relevant to the contract. Pursuant to Section 26.1-2 of the Municipal Code of the City of Chicago any material change in the information required above must be provided by supplementing this statement at any time up to the time the Purchasing Agent takes action on the contract or other action requested of the Purchasing Agent.

STATE OF Illinois)
) ss:
COUNTY OF _____)

This undersigned having been duly sworn, states that (he) or (she) is authorized to make this affidavit in behalf of the applicant, that the information disclosed in this economic disclosure statement and any accompanying schedules, is true and complete to the best of (his) or (her) knowledge, and that the applicant has withheld no disclosure as to economic interest in the undertaking for which this application is made, nor reserved any information, date or plan as the the intended use or purpose for which it seeks action by the City.

(Signed) Michael Darcy
Signature of Person Making Statement

Michael Darcy
Name of Person Making Statement (Print or Type)

President
Title

Subscribed to before me, this 11th day of October, A.D., 1990

(Signed) John C. Meade
Notary Public Signature

(Seal)

Official Seal
John C. Meade
Notary Public, State of Illinois
My Commission Expires, September 1, 1991.

(Sub)Exhibit 5

To Gateway Agreement.

Anti-Apartheid Affidavit.

All bidders/proposers must complete Part One of this Affidavit. All bidders proposing to supply goods must complete both Part One and Part Two.

Part One: For Compliance with Sections 26-26.1 and 26-26.2 of the Municipal Code of Chicago.

Instructions: Indicate the situation that applies to your firm by checking the box [ ] before either Section A or Section B. If you do provide goods and or services to any of the entities listed in Section B, then complete that Section in its entirety.

[X] Section A: The undersigned hereby certifies that the bidder/proposer and all subcontractors utilized by the bidder/proposer in order to provide any of the goods or services required under this contract will not, as of the time of the award of the contract herein applied for, or during the life of the contract, provide goods or services, including computer hardware, software or technology, to any agency of the national government of the Republic of South Africa, Namibia, or any of their political subdivisions or agencies, including but not limited to the military, police, prison system or the Department of Cooperation and Development of the Republic of South Africa or any other entity listed in 15 C.F.R. Part 385, Supplemental No. 1.

The undersigned further certifies that the Republic of South Africa, Namibia or a national corporation of either (defined as a company more than 50% owned by the government of the Republic of South Africa or Namibia) will not be utilized by the bidder/proposer in order to provide any of the goods and/or services required under this contract.

[ ] Section B: The undersigned hereby certifies that the bidder/proposer and/or a subcontractor utilized by the bidder/proposer in order to provide any of the goods and/or services required under this contract provides goods and/or services to the following agencies or political subdivision of the national government of the Republic of South Africa or Namibia: N/A

_____

_____

_____

(Affiant may attach statement indicating whether entities are not apartheid enforcing.)

Part Two: For Compliance with Section 26-27 of the Municipal Code of Chicago.

Instructions: Complete this Section Only If your firm is proposing to supply goods. N/A

I, _____, on behalf of
(Name of person or chief executive officer of business entity, or his designee)

_____
(print or type name of person or entity applying for a contract award)

hereby certify that the following goods which I propose to supply to the City of Chicago were not assembled or wholly manufactured in the Republic of South Africa or Namibia.

_____
Description of Goods (Print or Type)

(Signed) Michael Darcy
Signature of Owner or Authorized Officer

Gateway Foundation, Inc.
Name of Firm (Print or Type)

President
Title (Print or Type)

State of Illinois

County of Cook

This instrument was acknowledged before me on October 11, 1990 (date)

by Michael Darcy (name/s of person/s)

(Signed) John C. Meade
Signature of Notary

(Seal)

Official Seal
John C. Meade
Notary Public, State of Illinois
My Commission Expires, September 2, 1991.

(Sub)Exhibit 2

To Gateway Agreement.

Illinois Department Of Alcoholism And Substance Abuse

Cover And Authorization Sheet.

Agency Plan.

Fiscal Year: 1991

Date: October 9, 1990

Organization Number: City of Chicago

Name of Organization: Gateway Foundation, Inc.

Address of Organization -- Administrative Office: 624 South Michigan Avenue, Suite 1400, Chicago, Illinois 60605.

The following completed forms are attached:

[x]	Agency Plan	1.0	Cover and Authorization.
[x]	Agency Plan	1261-A	Program Service and Funding Plan.
[x]	Agency Plan	1261-B	Program Service and Funding Plan.
[x]	Agency Plan	3.0	Operating Fund Projected Expenses.
[x]	Agency Plan	3.1	Operating Fund Projected Expenses -- Continuation.

[x]	Agency Plan	4.0	Operating Fund Projected Revenue.
[x]	Agency Plan	4.1	Operating Fund Projected Revenue -- Continuation by Line Item.
[x]	Agency Plan	4.2	Operating Fund Projected Revenue -- Continuation by D.A.S.A. Funded Programs.
[x]	Agency Plan	4.3	Operating Fund Projected Revenue -- Continuation by D.A.S.A. Funded Programs.
[x]	Agency Plan	5.0	Operating Fund Personnel and Consultant Services.
[x]	Agency Plan	5.1	Personnel Detail.
[ ]	Agency Plan	5.2	Personnel Detail -- Continuation.
[ ]	Agency Plan	9.0	Community Board of Directors.

Certification

(Signed) Michael Darcy
Executive Director

Contract Manager

(Signed) _____
Board President

Region Manager

October 9, 1990
Date

Date

By the grant series forms specified by Department rule, this state agency, the Grantor, is requesting the disclosure of information that is necessary to accomplish the statutory purpose as outlined under the Illinois Alchohlism and Substance Abuse Act (PA83-969). Nondisclosure of this information may prevent these forms from _____.

DASA 1261 A

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE
PROGRAM SERVICE AND FUNDING PLAN

Agency No.

Fiscal year 1991
Page 2 of 10
Date: October 9, 1990
Orig. X Rev#

Agency Name: Gateway Foundation, Inc.

Program Name: Chicago Intensive Outpatient South

Program Address: 2855 N. Sheffield (until 7-1-91)

City: Chicago County: Cook Zip: 60657

Area Code: 312 Phone: 663-1130 Program Contact Person: Charles Schwartz

Unit No.: Program No.: Setting Code: OP Dasa Region:

Planning Area: City Wide % Dasa Funds: New Award: Continuation Award:

Budgeted Bed Capacity: OP

State Legislative District: 5 State Senate District: 3

US Congressional District: 9

Number of Days open During Year:

DAYS OF PROGRAM OPERATION

	SUN.	MON.	TUES.	WED.	THURS.	FRI.	SAT.
DAYS OPEN		X	X	X	X	X	
EVENINGS OPEN		X	X	X	X	X	
24 HRS. OPEN							
ANSWERING SERVICE	X	X	X	X	X	X	X

Length of Program's Day _____ (day program only)

PRIMARY SERVICE AREA:

PLANNING AREA reg/sub-r/ca	COUNTY CODE	COMMUNITY AREA(ca)/ TOWNSHIP	PER CENT OF TOTAL	SERVICE POPULATION%		AGE GROUP%	
___/___/___	_____	City Wide	_____	MI		0-3	
___/___/___	_____	_____	_____	DD		4-12	
___/___/___	_____	_____	_____	ALC		13-17	5
___/___/___	_____	_____	_____	DA	100	18-22	10
___/___/___	_____	_____	_____	OTHER		23-64	85
			=100%		=100%		=100%

[X] CHECK IF PROG. OPERATES REGION WIDE

DASA 1261-B

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE
PROGRAM SERVICE AND FUNDING PLAN

Agency No. City of Chicago

Agency Name Gateway Foundation, Inc.

Program Name: Chicago Intensive Outpatient South
Unit No.: Program No.:

Fiscal Year 1991
Page 3 of 10
Date: October 9, 1990
Orig. X Rev#

	SERVICE UNIT STATISTICS					FUNDING/EXPENSES		
	STAFF HRS.	CLIENT HRS./ DAYS	NO. OF CLTS.	CLT. CON-TACTS	NON-REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY	375	487	35	20	0	29,840	22,142	7,698
AUGUST	375	487	35	20	0	29,840	22,142	7,698
SEPT.	375	487	35	20	0	29,840	22,142	7,698
IST QTR.	1,125	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	89,520	66,426	23,094
OCT.	375	487	35	20	0	29,840	22,142	7,698
NOV.	375	487	35	20	0	29,840	22,142	7,698
DEC.	375	487	35	20	0	29,840	22,142	7,698
2ND QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	89,520	66,426	23,094
JAN.	375	487	35	20	0	29,840	22,142	7,698
FEB.	375	487	35	20	0	29,840	22,142	7,698
MARCH	375	487	35	20	0	29,840	22,142	7,698
3RD QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	89,520	66,426	23,094
APRIL	375	487	35	20	0	29,840	22,142	7,698
MAY	375	487	35	20	0	29,840	22,142	7,698
JUNE	375	487	35	20	0	29,845	22,142	7,703
4TH QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	89,525	66,426	23,099
ANNUAL TOTAL	4,500	5,844	200	XXXXXXXX	XXXXXXXX	358,085	265,704	92,381

Michael Darcy Ed. 10/9/90
AUTHORIZED PROGRAM REPRESENTATIVE DATE

REGION MANAGER DATE

DASA 1261 A

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE
PROGRAM SERVICE AND FUNDING PLAN

Agency No.

Fiscal year 1991
Page 4 of 10

Agency Name: Gateway Foundation, Inc.

Date: October 9, 1990
Orig. X Rev#

Program Name: Chicago Out Patient South

Program Address: 2855 N. Sheffield (*until 7-1-91)

City: Chicago County: Cook Zip: 60657

Area Code: 312 Phone: 663-1130 Program Contact Person: Charles Schwartz

Unit No.: Program No.: Setting Code: OP Dasa Region:

Planning Area: City Wide % Dasa Funds: New Award: Continuation Award:

Budgeted Bed Capacity: OP

State Legislative District: 5 State Senate District: 3

US Congressional District: 9

Number of Days open During Year:

DAYS OF PROGRAM OPERATION

	SUN.	MON.	TUES.	WED.	THURS.	FRI.	SAT.
DAYS OPEN		X	X	X	X	X	
EVENINGS OPEN		X	X	X	X	X	
24 HRS. OPEN							
ANSWERING SERVICE	X	X	X	X	X	X	X

Length of Program's Day _____ (day program only)

PRIMARY SERVICE AREA:

PLANNING AREA reg/sub-r/ca	COUNTY CODE	COMMUNITY AREA(ca)/ TOWNSHIP	PER CENT OF TOTAL	SERVICE POPULATION%		AGE GROUP%	
___/___/___	_____	City Wide	_____	MI		0-3	
___/___/___	_____	_____	_____	DD		4-12	
___/___/___	_____	_____	_____	ALC		13-17	5
___/___/___	_____	_____	_____	DA	100	18-22	10
___/___/___	_____	_____	_____	OTHER		23-64	85
			=100%		=100%		=100%

[X] CHECK IF PROG. OPERATES REGION WIDE

DASA 1261-B

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE
PROGRAM SERVICE AND FUNDING PLAN

Agency No. City of Chicago

Agency Name Gateway Foundation, Inc.

Fiscal Year 1991
Page 5 of 10
Date: October 9, 1990
Orig. X Rev#

Program Name: Chicago Outpatient South
Unit No.: Program No.:

	SERVICE UNIT STATISTICS					FUNDING/EXPENSES		
	STAFF HRS.	CLIENT HRS./ DAYS	NO. OF CLTS.	CLT. CON-TACTS	NON-REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY	375	583	66	9	0	26,096	17,188	8,908
AUGUST	375	583	66	9	0	26,096	17,188	8,908
SEPT.	375	583	66	9	0	26,096	17,188	8,908
IST QTR.	1,125	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	78,288	51,564	26,724
OCT.	375	583	66	9	0	26,096	17,188	8,908
NOV.	375	583	66	9	0	26,096	17,188	8,908
DEC.	375	583	66	9	0	26,096	17,188	8,908
2ND QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	78,288	51,564	26,724
JAN.	375	583	66	9	0	26,096	17,188	8,908
FEB.	375	583	66	9	0	26,096	17,188	8,908
MARCH	375	583	66	9	0	26,096	17,188	8,908
3RD QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	78,288	51,564	26,724
APRIL	375	583	66	9	0	26,096	17,188	8,908
MAY	375	583	66	9	0	26,096	17,188	8,908
JUNE	375	583	66	9	0	26,091	17,182	8,909
4TH QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	78,283	51,558	26,725
ANNUAL TOTAL	4,500	6,996	133	XXXXXXXX	XXXXXXXX	313,147	206,250	106,897

Michael Dano 10/9/90
AUTHORIZED PROGRAM REPRESENTATIVE DATE

REGION MANAGER DATE

AGENCY PLAN 3.0
Revised 7/89

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE

OPERATING FUND PROJECTED EXPENSES

Fiscal Year: 1991
Page: 6 of 10
Date: October 10, 1990
Original: X Rev.#:

Organization Number: _____

Organization Name: Gateway Foundation, Inc.

OPERATING EXPENSES	1 AGENCY TOTAL	2 TOTAL PROGRAMS NOT GRANT FUNDED	3 TOTAL PROGRAMS GRANT FUNDED		4		5		6		7	
A. Program Name	xxxx

Revised 7/89 ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE

OPERATING FUND PROJECTED REVENUE

Organization Number: _____

Organization Name: Gateway Foundation, Inc.

Fiscal Year: 1991
Page: 7 of 10
Date: October 10, 199
Original: X Rev.#:

	AGENCY TOTAL	TOTAL PROGRAMS NOT DASA FUNDED	TOTAL PROGRAMS DASA FUNDED	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM
A. Program Name	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			I.O.P. South	Basic O/P South							
B. Unit Code	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			00								
C. Service Function	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			00								
D. Projected Revenue	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx											
FEES FOR SERVICE												
1. State of Illinois												
a. D.A.S.A.												
(1) Purchase Care												
(2) I.S.P.D.												
(3) Other												
b. D.C.F.S.												
c. D.M.H.D.D. (Purch. Care)												
d. Dept of Public Aid	50,000		50,000	30,000	20,000							
(1) Medicaid												
(2) Title XX - Donated												
(3) Title XX - Certified												
e. Dept of Rehab. Services												
f. Dept of Public Health												
g. Dept. of Corrections												
h. Dept. on Aging												
i. Other												
2. Local Education Agency												
3. Other Governmental Agencies												
4. Client/Family Payments	77,278		77,278	62,381	14,897							
a. DUI Fees												
5. Other Third Party Payments												
a. Medicare												
6. TOTAL (Lines 1 through 5a)	127,278		127,278	92,381	34,897							
GRANTS												
7. D.A.S.A.	471,954		471,954	265,704	206,250							
8. D.M.H.D.D.												
9. Il. Board of Educ (Specify)												
10. Dept. on Aging												
11. D.C.F.S.												
12. Dept. of Rehab. Services												
13. Dept. of Public Health												
14. Other												
a. Community M.H. Act(708)												
b. Cnty Hlth Dpt Act (553)												
c. Mental Defic. Act (377)												
d. Local Govt. G.R. Funds												
e. Other loc. govt. Funds	72,000		72,000		72,000							
f. United Way												
g. Other (Specify)												
15. TOTAL (Lines 7 thru 14g)	543,954		543,954	265,704	278,250							

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE

OPERATING FUND PROJECTED REVENUE

Organization Number: _____

Organization Name: Gateway Foundation, Inc.

Fiscal Year: 1991
Page: 8 of 10
Date: October 10, 1990
Original: X Rev.#:

	AGENCY TOTAL	TOTAL PROGRAMS NOT DASA FUNDED	TOTAL PROGRAMS DASA FUNDED	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM	DASA PROGRAM
A. Program Name	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			I.O.P. South	Basic O/P South							
B. Unit Code	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			00								
C. Service Function	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			00								
D. Projected Revenue	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx											
CONTRIBUTIONS												
16. Restricted to Operations												
17. In-Kind												
a. D.A.S.A.												
b. D.M.H.D.D.												
c. Other												
18. All Unrestricted												
19. TOTAL (Lines 16 thru 18)												
INVESTMENT INCOME												
20. Unrestricted Assets												
21. Other (Specify)												
22. TOTAL (Lines 20 and 21)												
OTHER												
23. Sales of Goods & Services												
24. Food Stamps												
25. School Lunch Program												
26. Other (Specify)												
27. TOTAL (Lines 23 thru 26)												
28. TOT. (Line 6,15,19,22 & 27)	671,232		671,232	358,085	313,147							

11/7/90
REPORTS OF COMMITTEES
24267

AGENCY PLAN 5.0
Revised 7/89

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE

OPERATING FUND PERSONNEL AND CONSULTANT SERVICES

Organization Number: _____

Organization Name: Gateway Foundation, Inc.

Fiscal Year: 1991
Page: 9 of 10
Date: October 10, 1990
Original: X Rev.#:

	MONTHLY HOURS	ANNUAL FUNDING										
A. Program Name	TOTAL HOURS	TOTAL PROGRAMS	I.O.P. South		Basic O/P South							
B. Unit Code	DASA FUNDED	DASA FUNDED	00		00							
C. Service Function	PROGRAMS		00		00							
PERSONNEL			FTE	$	FTE	$	FTE	$	FTE	$	FTE	$
7. Administration & Office	1,046	169,918	3.32	92,599	3.22	77,319						
12. Dietary												
15. Housekeeping												
18. Maintenance												
21. Laundry												
29. Vocational												
34. Academic Instruction												
39. Speech & Language												
44. Occup. & Phy. Therapy												
50. Psychosocial Services	1,440	203,866	4.50	101,933	4.50	101,933						
57. Medical Care												
61. Recreation												
67. Habilitation/Personal Care												
72. Case Coordination												
74. Others												
75. Total Personnel	2,486	373,784	7.82	194,532	7.72	179,252						
CONSULTANTS												
Program Consultants			xxxxxxxxxxx		xxxxxxxxxxx		xxxxxxxxxxx		xxxxxxxxxxx		xxxxxxxxxxx	
Other Consultants			xxxxxxxxxxx		xxxxxxxxxxx		xxxxxxxxxxx		xxxxxxxxxxx		xxxxxxxxxxx	
TOTAL CONSULTANTS			xxxxxxxxxxx		xxxxxxxxxxx		xxxxxxxxxxx		xxxxxxxxxxx		xxxxxxxxxxx	

How many hours per week define a full-time equivalent (FTE) employee? (In hours per week) [ ] 40; [X] 37.5; [ ] 35; [ ] Other(specify)___

Agency Name: Gateway Foundation, Inc.

Position No.	Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses Non Dasa Programs	Total Salary Expenses Dasa Funded Programs	DASA Funded Program Salary Expenses Unit # 00 Program #00 I.O.P. South	DASA Funded Program Salary Expenses Unit # 00 Program #00 Basic O/P South	DASA Funded Program Salary Expenses	DASA Funded Program Salary Expenses	DASA Funded Program Salary Expenses	DASA Funded Program Salary Expenses
100-01	President	7	1.00	102,960	95,043	7,917	4,221	3,696				
100-02	Executive Secretary	7	1.00	27,560	25,441	2,119	1,130	989				
125-01	Dir. of Finance & Admin.	7	1.00	47,008	43,393	3,615	1,927	1,688				
125-02	Supervisor of Fin.	7	1.00	31,200	28,801	2,399	1,279	1,120				
125-03	Office Manager	7	1.00	24,034	22,186	1,848	985	863				
125-04	Special Project	7	1.00	27,560	25,441	2,119	1,130	989				
125-05	Accountant I	7	1.00	18,866	17,415	1,451	774	677				
125-06	Accountant I	7	1.00	22,880	21,121	1,759	938	821				
125-07	Accountant I	7	1.00	17,472	16,129	1,343	716	627				
125-08	Purchasing Agent	7	1.00	23,140	21,360	1,780	949	831				
125-09	Reception/Clerk-Typist	7	1.00	16,496	15,228	1,268	676	592				
125-10	Reception/Clerk-Typist	7	1.00	15,080	13,921	1,159	618	541				
150-03	Executive Secretary	7	1.00	29,025	26,793	2,232	1,190	1,042				
150-04	Clerk/Typist (P.T.)	7	0.60	11,681	10,783	898	479	419				
155-01	Director Public Relations	7	1.00	22,360	20,640	1,720	917	803				
175-01	Director of Human Res.	7	1.00	47,366	43,724	3,642	1,942	1,700				
175-02	Admin. Assistant	7	1.00	24,682	22,784	1,898	1,012	886				
175-03	Payroll Clerk	7	1.00	22,444	20,718	1,726	920	806				
175-04	Training & Develop. Spec.	7	1.00	41,600	38,401	3,199	1,706	1,493				
250-01	Outpatient Director	7	1.00	49,296	41,581	7,715	4,129	3,586				
561-01	Director	7	1.00	33,280		33,280	18,304	14,976				
561-02	Clinical Supervisor	7	1.00	29,120		29,120	16,016	13,104				
561-03	Office Manager	7	1.00	22,711		22,711	12,491	10,220				
561-04	Administrative Assistant	7	1.00	20,000		20,000	11,000	9,000				
561-05	Receptionist	7	1.00	13,000		13,000	7,150	5,850				
561-06	Counselor	50	1.00	22,500		22,500	22,500					
561-07	Counselor	50	1.00	22,500		22,500	22,500					
561-08	Counselor	50	1.00	22,500		22,500	22,500					
561-09	Counselor	50	1.00	22,500		22,500	22,500					
561-10	Counselor	50	1.00	23,866		23,866	11,933	11,933				
563-01	Counselor	50	1.00	22,500		22,500		22,500				
563-01	Counselor	50	1.00	22,500		22,500		22,500				
563-01	Counselor	50	1.00	22,500		22,500		22,500				
563-01	Counselor	50	1.00	22,500		22,500		22,500				
			34	944,687	570,903	373,784	194,532	179,252				

11/7/90
REPORTS OF COMMITTEES
24269

Exhibit 3.

Department Of Alcoholism And Substance Abuse

Award Agreement Number T5-983

Between The

State Of Illinois

Department Of Alcoholism And Substance Abuse

State Of Illinois Center

100 West Randolph Street

Suite 5-600

Chicago, Illinois 60601

And

City Of Chicago

Department Of Health.

Daley Center

50 West Washington Street

Room 250

Chicago, Illinois 60602

The Illinois Department of Alcoholism and Substance Abuse, hereinafter referred to as the "Department" and the City of Chicago (the "Provider"), acting through the Department of Health and represented by a duly authorized signatory, whose name is printed herein below the Provider signature line, hereby agree as follows:

Article I.

Term.

Performance of this Agreement shall commence on November 1, 1990 and terminate on June 30, 1991 unless the term is extended by an amendment of this Agreement. Costs incurred prior to the commencement date, after the termination date, or after earlier termination pursuant to the provisions of this Agreement shall not be reimbursed by the Department.

Article II.

General Provisions.

a. The Provider will subcontract as set forth herein for the programs and service detailed in Article III of this Agreement in accordance with the Department Rules (77 Ill. Adm. Code, Ch. X, Part 2030 as now and hereinafter amended). The Provider itself shall not provide any treatment services pursuant to this Agreement, but shall subcontract only with the licensed facilities as set forth herein for such services.

b. All grant funds not expended or legally obligated by the end of this Award Agreement must be returned to the Department no later than forty-five (45) days after the termination of the State of Illinois Fiscal Year as provided for in the Grants Recovery Act (Ill. Rev. Stat., 1989, Ch. 127, Par. 2301 et seq., as now and hereinafter amended).

Article III.

Payment.

The Department agrees to provide financial support for, and the Provider agrees to subcontract for, services described in the Agency Plan, in Schedule H and in Addendum A, which are attached to this Agreement and incorporated herein by reference. The Total award under this Agreement shall not exceed $_____, and services and amounts shall be consistent with the attached Schedule H.

Article IV.

Obligational Limitation.

Payment under this Agreement is subject to passage of a suitable and sufficient appropriation by the General Assembly and approval by the Governor. Obligations of the State of Illinois will cease immediately without penalty of further payment being required in any fiscal year should the actions of the General Assembly, the Governor or any applicable federal funding source result in the failure to appropriate or otherwise make available sufficient funds for this Agreement.

Article V.

Assignment.

The Provider shall make no assignment of or otherwise transfer this Agreement nor any of the monies due hereunder except as set forth herein, without prior written approval of the Department.

Article VI.

Independent Contractor.

The Provider, in the performance of this Agreement shall act as an independent contractor and not as an agent/employee of the Department.

Article VII.

Nondiscrimination In Services, Benefits And Facilities.

The Provider agrees to make no distinctions among participants under this Agreement on the basis of race, color, creed, sex, national origin, or physical or mental handicap, For the purpose of this Agreement, distinctions on the ground of race, color, creed, sex, national origin, or physical or mental handicap, include but are not limited to the following: denying a participant any service or benefit or availability of a facility; providing any service or benefit to a participant which is different, or is provided at a different time, from that provided to other participants under this Agreement except, in order to meet the individual needs of handicapped persons to the same extent as the non-handicapped, where such individual needs necessitate the adjustment of regular programs or the provision of different programs; subjecting a participant to segregation of separate treatment in any matter related to his receipt of any service; restricting a participant in any way in the enjoyment of any advantage or privilege enjoyed by others receiving any service benefit; treating a participant differently from others in determining whether the participant satisfies any admission, enrollment quota, eligibility, membership, or other requirement or condition which participants must meet in order to be provided any service or benefit; the assignment of times or places for the provision of services on the basis of race, color, creed, sex, national origin, or physical or mental handicap of the participants to be served.

The Provider shall comply with Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), all requirements imposed by applicable Department of Health and Human Services regulations (45 C.F.R., Part 84), and all guidelines and interpretations issued pursuant thereto.

The Department reserves the right to terminate this Agreement in whole or in part whenever the Provider fails to comply with any or all of the requirements of this Article.

Article VIII.

Provider Compliance.

a. The Provider shall comply with all applicable laws, regulations and guidelines of the State of Illinois and all political

subdivisions thereof, the federal government and the Department in the performance of this Award Agreement, including but not limited to the Alcoholism and other Drug Dependency Act (Ill. Rev. Stat., 1989, Ch. 111-1/2, Par. 6351 et seq., as now and hereinafter amended). This agreement incorporates by reference all provisions set forth in the Department's Rules (77 Ill. Adm. Code, Ch. X, Part 2030, as now and hereinafter amended) except as specifically excluded in any exhibit, attachment, amendment, or addendum to this Agreement. Where the terms, conditions or provisions of this Agreement, including any exhibit, attachment, amendment, or addendum hereto, expressly conflict with the requirements of said Part 2030, as now and hereafter amended, the former shall supercede and govern this Agreement.

b. The Provider shall subcontract only with facilities which comply with all applicable State licensing requirements and standards, including those of the Department pursuant to its authority under Ill. Rev. Stat., Ch. 111-1/2, Par. 6351 et seq., (1989) and any other standards or criteria established by the Department to assure quality of services. The Provider shall terminate its subcontract with any subcontractor(s) should the subcontractor fail to comply with the above laws, standards and requirements.

c. The Provider shall maintain and retain all books and operating records concerning administration, staff, personnel and other documents relative to this Agreement. The records shall be filed systematically and available for inspection and audit pursuant to applicable federal and State laws and regulations. The Provider shall also require its subcontractor(s) to maintain and retain all such book operating records and other relevant documents.

d. The provider shall comply with the provisions of the Illinois Purchasing Act. Ill. Rev. Stat. Ch. 127, Pars. 132.11-1 through 132.11-5 (1989) prohibiting conflict of interest and all the terms, conditions and provisions of those Sections apply to this contract the same as though they were incorporated and included herein.

Article IX.

Certifications.

The Provider hereby certifies that it has not been convicted of bribery or attempting to bribe an officer or employee of the State of Illinois; nor has the Provider made an admission of guilt of such conduct which is a matter of record; nor has an official,

agent, or employee of the Provider been so convicted nor made such admission of committing bribery on behalf of the firm and pursuant to the direction or authorization of a responsible official of the firm.

The Provider hereby certifies that it has not been barred from bidding on this contract as a result of a violation of Section 33E-3 or 33E-4 of the Criminal Code of 1961, Public Act 85-1295, Sections 33E-3 and 33E-4 (effective January 1, 1989) as amended, which prohibits those convicted of bid-riggings from bidding on State contracts for five years and those convicted of bid rotating from bidding on State contracts permanently.

The Provider hereby certifies that he/she is not in default on an educational loan as provided in Public Act 85-827.

The Provider hereby warrants and represents that this Agreement has not been solicited or secured, directly or indirectly, in a manner contrary to the laws of the State of Illinois and that said laws have not been violated and shall not be violated as they relate to the procurement or the performance of this Agreement by any conduct, including the paying or giving of any fee, commission, compensation, gift, gratuity or consideration of any kind, directly or indirectly, to any State employee, officer, or official.

The Provider hereby certifies that it is in compliance with all applicable laws, regulations and guidelines of the State of Illinois and all political subdivisions thereof, the federal government and the Department.

The Department reserves the right to terminate this Agreement in whole or in part whenever the Provider or its subcontractor(s) is (are) found to be out of compliance with said laws and regulations.

Article X.

Termination Or Expiration Of The Award Document.

Each party reserves the right to terminate this Agreement at any time upon provision of thirty (30) days written notice to the other party.

Article XI.

State Registration.

Those Providers claiming Charitable Organization Status subject to the Illinois Charitable Trust Act (Ill. Rev. Stat., 1989, Ch. 14, Par. 1 et seq., as now and hereinafter amended) or the Solicitation Act (Ill. Rev. Stat., 1989, Ch. 23, Par. 5101 et seq., as now and hereinafter amended), shall be in good standing with the Attorney General and shall file with the Department a document from the Attorney General verifying such status.

Providers with for-profit corporate status shall be in good standing with the Office of the Secretary of State and shall file with the Department certification thereof. Such Providers shall also make available to the Department upon request a copy of their annual corporate report filed with the Secretary of State.

Article XII.

Acknowledgement.

The Provider hereby agrees to require subcontractors Interventions and Gateway to cooperate with the Department to develop appropriate means, approved by the Department, to publicize the fact that the Department funds a portion of the costs of the services provided hereunder.

Article XIII.

Miscellaneous.

a. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original.

b. All paragraph headings are for referral purposes only and shall not in any way affect the meaning or interpretation of this Agreement.

c. Failure of the Department to enforce any provision of this Agreement shall not constitute a waiver of that provision by the Department.

Article XIV.

Renegotiation, Modification Or Amendment Of The Award Document.

No alteration, variation, modification, termination, addition to or attempted waiver of any provision of this Agreement shall be valid or binding unless in writing, signed by all the parties and attached to this Agreement. The parties agree to renegotiate, modify or amend this Agreement should federal or state laws or regulations require alteration of this Agreement.

Article XV.

Integration.

This Agreement, and exhibits, attachments, amendments and addenda and items incorporated by reference, constitute the entire Agreement between the parties pertaining to the subject matter hereof and supercede all prior and contemporaneous agreements and understandings of the parties, oral or written, which are not fully expressed herein. The exhibits and Attachments included on the date of signing herein are Schedule H, Exhibit J, Addendum A and Agency Plan.

Article XVI.

Severability.

If any term or provision of this Agreement is held invalid, unenforceable, voidable or void, said term or provision shall not affect the other terms or provisions of this Agreement which can be given effect without the invalid term or provision.

Article XVII.

Notice.

Notice under this Agreement shall be sent to the Provider and the Department as follows:

Department:	Provider:
Director Department of Alcoholism and Substance Abuse Address: State of Illinois Center 100 West Randolph Street Suite 5-600 Chicago, Illinois 60601	City of Chicago Department of Health Room 250 50 West Randolph Street Chicago, Illinois 60602 Attention: Jackie Keane

This Agreement is not binding upon the Department until signed by the Director of this Department or the Authorized Designee.

In Witness Whereof, The parties hereto have caused their duly authorized representative officials to execute this Agreement.

State of Illinois Department of Alcoholism and Substance Abuse	Provider:
By: _____ Director or Authorized Designee	By: (Signed) Virginia Parker Authorized Representative of Provider
_____ Date of Signature	Virginia Parker Name (Please Print)
	Chief Executive Officer Title
	October 29, 1990 Date
	(312) 744-4304 Telephone
	36-6005820 F.E.I.N.

Attest: (Signature illegible)

[Agency Plan attached to this Department of Alcoholism and Substance Abuse Award Agreement printed on pages 24285 through 24304 of this Journal.]

Schedule "H", (Sub)Exhibit "J" and Addendum "A" attached to this Department of Alcoholism and Substance Abuse Award Agreement reads as follows:

Schedule "H"

To Department Of Alcoholism And Substance Abuse Award Agreement.

Fiscal Year -- 1991.

Funding Summary.

Region: 5 Fiscal Year: 1991

Agency Name: City of Chicago's Department of Health Agreement No: T-5-983.

The terms and conditions set forth in this Funding Summary shall be in addition to those contained in the principal Agreement to which it is attached. In the event of a conflict between the terms of this principal Agreement and this Schedule, the terms of the latter shall supersede and govern.

Unit No.	Prog. No.	Program Name	Award Amount
01	30	Chicago IOP South Funding Line -- NRTx	$177,136

Unit No.	Prog. No.	Program Name	Award Amount
		Program Total:	Chicago IOP South $177,136
02	30	Chicago OP South Funding Line -- NRTx	$137,500
		Chicago OP South Program Total:	$137,500
03	30	Chicago Residential Tx Funding Line -- RTx	$254,395
		Chicago Residential Tx Program Total:	$254,395
		Total Award:	$569,031

(Sub)Exhibit "J"

To Department Of Alcoholism And Substance Abuse Award Agreement.

Under penalties of perjury, I certify that (number illegible on original) is my correct Federal Taxpayer Identification Number. I am doing business as a (please check one):

_____ Individual

_____ Sole Proprietorship

_____ Partnership

_____ Corporation

_____ Not-for-profit Corporation

_____ Real Estate Agent

__X__ Government Entity

_____ Tax Exempt Org. (I.R.C. 501(a) only)

_____ Trust or Estate

_____ Medical and Health Care

Services Provider Corporation

(Signed) _____
Date

Addendum "A"

To Department Of Alcoholism And Substance Abuse Award Agreement.

This Addendum is entered into by and between the City of Chicago (the "Provider"), acting through its Department of Health, and the Department of Alcoholism and Substance Abuse (the "Department") of the State of Illinois this 1st day of November, 1990.

Recitals:

Whereas, The City and the Department have on this date entered into an Award Agreement No. _____ (the "Award Agreement") pursuant to which the Provider has agreed to subcontract to provide certain programs and services (collectively, the "Services") consistent with the Agency Plan attached to the Award Agreement, and the Department has agreed to make certain funds available to the Provider to pay a portion of the cost of the Services as provided in the Award Agreement; and

Whereas, The Provider intends to enter into an Agreement (the "Interventions Agreement") with Interventions, an Illinois not-for-profit corporation ("Interventions"), and an Agreement (the "Gateway Agreement") with Gateway Foundation, an Illinois not-for-profit corporation ("Gateway"), pursuant to which Interventions and Gateway will agree to provide the Services and the Provider will agree to compensate Interventions and Gateway for providing the Services and will use funds received from the Department under the Award Agreement to pay a portion of such compensation; and

Whereas, The Department is deemed to be a third-party beneficiary under the Interventions Agreement and the Gateway Agreement (collectively, the "Service Agreements") as set forth in the Service Agreements and is willing to consent to the execution, delivery and performance of the Service Agreements; and

Whereas, The Provider and the Department desire to enter into this Addendum to the Award Agreement contemporaneously with the execution of the Award Agreement to modify the provisions of the Award Agreement in accordance with the provisions of Article XIV of the Award Agreement;

Now, Therefore, The Provider and the Department mutually agree as follows:

Article 1.

Incorporation Of Recitals.

The foregoing Recitals are incorporated by this reference as if fully set forth here.

Article 2.

Definitions.

Terms defined in the Recitals of this Addendum and in the Award Agreement shall have the respective meanings so assigned to such terms whenever such terms are used in this Addendum.

Article 3.

Consent To Service Agreements; Performance Of Services; Use Of Award Funds.

The Department hereby consents to the execution, delivery and performance of the Service Agreements. The Department acknowledges that it has received copies of the Service Agreements. The Provider agrees to obtain the written consent of the Department prior to any amendments of or modifications to the Service Agreements, and the Provider agrees to furnish to the Department a copy of any such amendments and modifications.

The Provider and the Department acknowledge and agree that Interventions and Gateway will provide the Services as provided in the Service Agreements and that the Provider will use funds provided to the Provider by the Department under the Award Agreement to pay a portion of

the compensation to Interventions and Gateway for providing the Services as provided in the Service Agreements and the Agency Plan. The Department hereby acknowledges and agrees that the Services will be performed by Interventions and Gateway rather than the Provider. Interventions and Gateway agree in the Service Agreements to fully comply with the requirements and provisions of the Award Agreement performing the Services.

Article 4.

Indemnification.

Interventions and Gateway agree in the Service Agreements to indemnify the Department as provided in the Service Agreements.

Article 5.

Compliance With Award Agreement.

This Addendum is entered into in compliance with Article XIV of the Award Agreement and constitutes the written approval of the Department required by Article V of the Award Agreement of the execution, delivery and performance of the Service Agreements, the performance of the Services by Interventions and Gateway rather than the Provider and the use by the Provider of the funds provided by the Department to the Provider under the Award Agreement to pay a portion of the compensation to Interventions and Gateway for providing the Services. This Addendum is incorporated in the Award Agreement as provided in Article XV of the Award Agreement.

Article 6.

Execution In Counterparts.

This Addendum may be executed in any manner of counterparts, each of which shall be deemed an original.

Article 7.

Miscellaneous.

The headings of this Addendum are for reference purposes only and shall not in any way affect the meaning or interpretation of this Addendum.

If any term or provision of this Addendum is held to be invalid, unenforceable, voidable or void, said holding shall not affect the other terms or provisions of this Addendum which can be given effect without the invalid term or provision.

In Witness Whereof, The Provider and the Department have executed this Addendum as of the date first above written by their respective duly authorized representatives.

City of Chicago

By: Virginia Parker
Commissioner of Health

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

State of Illinois,
Department of Alcoholism
and Substance Abuse

By: _____
Director

Subscribed and sworn to before me
this _____ day _____, 19____

_____
Notary Public

[Seal]

(Sub)Exhibit 2

To Department Of Alcoholism And Substance Abuse Award Agreement.

Illinois Department Of Alcoholism And Substance Abuse

Cover And Authorization Sheet.

Fiscal Year: 1991 Original: XX Revision No.: _____

Date: October 22, 1990

Organization Number: T-5-983

Name of Organization: City of Chicago -- Department of Health

Address of Organization -- Administrative Office: Daley Center, Room 250, 50 West Washington Boulevard, Chicago, Illinois 60602

The following completed forms are attached:

[x]	Agency Plan	1.0	Cover and Authorization.
[x]	Agency Plan	1261-A	Program Service and Funding Plan.
[x]	Agency Plan	1261-B	Program Service and Funding Plan -- Continuation.
[x]	Agency Plan	3.0	Operating Fund Projected Expenses.
[x]	Agency Plan	3.1	Operating Fund Projected Expenses -- Continuation.
[x]	Agency Plan	4.0	Operating Fund Projected Revenue.

[ ]	Agency Plan	4.1	Operating Fund Projected Revenue -- Continuation by Line Item.
[ ]	Agency Plan	4.2	Operating Fund Projected Revenue -- Continuation by D.A.S.A. Funded Programs.
[x]	Agency Plan	4.3	Operating Fund Projected Revenue -- Continuation by D.A.S.A. Funded Programs.
[x]	Agency Plan	5.0	Operating Fund Personnel and Consultant Services.
[x]	Agency Plan	5.1	Personnel Detail.
[ ]	Agency Plan	5.2	Personnel Detail -- Continuation.
[ ]	Agency Plan	9.0	Community Board of Directors.

Certification

(Signed) Virginia Parker
Executive Director

Contract Manager

(Signed) _____
Board President

_____
Region Manager

October 22, 1990
Date

October 29, 1990
Date

By the grant series of forms specified by Department rule, this State Agency, the Grantor, is requesting the disclosoure of information that is necessary to accomplish the statutory purpose as outlined under the Illinois Alcoholism and Substance Abuse Act (PA83-969). Nondisclosure of this information may prevent these forms from _____.

DASA 1261 A

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE
PROGRAM SERVICE AND FUNDING PLAN

Agency No. TS-983 NB
Agency Name: City of Chicago

Fiscal year 1991
Page 2 of ~~10~~ 19 NB
Date: October 10, 1990
Orig. X Rev#

Program Name: Chicago Intensive Outpatient South

Program Address: 2855 N. Sheffield (*Until 7-1-91)

City: Chicago County: Cook Zip: 60657

Area Code: 312 Phone: 663-1130 Program Contact Person: Charles Schwartz

Unit No.: 01 NB Program No.: 30 NB Setting Code: IOP Dasa Region: 6 NB

Planning Area: City Wide % Dasa Funds: New Award: Continuation Award:

Budgeted Bed Capacity: N/A

State Legislative District: 5 State Senate District: 3

US Congressional District: 9

Number of Days open During Year: 260

DAYS OF PROGRAM OPERATION

	SUN.	MON.	TUES.	WED.	THURS.	FRI.	SAT.
DAYS OPEN		X	X	X	X	X	
EVENINGS OPEN		X	X	X	X	X	
24 HRS. OPEN							
ANSWERING SERVICE	X	X	X	X	X	X	X

Length of Program's Day 4 hrs. (day program only)

PRIMARY SERVICE AREA:

PLANNING AREA reg/sub-r/ca	COUNTY CODE	COMMUNITY AREA(ca)/ TOWNSHIP	PER CENT OF TOTAL	SERVICE POPULATION%		AGE GROUP%	
___/___/___	____	City Wide	_____	MI		0-3	
___/___/___	____	____	_____	DD		4-12	
___/___/___	____	____	_____	ALC	80%	13-17	5
___/___/___	____	____	_____	DA	20%	18-22	10
___/___/___	____	____	_____	OTHER		23-64	85
			=100%		=100%		=100%

[ ] CHECK IF PROG. OPERATES REGION WIDE

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE
PROGRAM SERVICE AND FUNDING PLAN

Agency No. T5-983 NB

Fiscal Year 1991
Page 3 of ~~16~~ 19 NB
Date: October 10, 1990
Orig. X Rev#

Agency Name City of Chicago

Program Name: Chicago Intensive Outpatient South
Unit No.: 01 NB Program No.: 30 NB

	SERVICE UNIT STATISTICS					FUNDING/EXPENSES		
	STAFF HRS.	CLIENT HRS./ DAYS	NO. OF CLTS.	CLT. CON-TACTS	NON-REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY								
AUGUST								
SEPT.								
1ST QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX			
OCT.								
NOV.	375	~~4879~~ NB	35	20	0	30,198	22,142	8,056
DEC.	375	487	35	20	0	30,198	22,142	8,056
2ND QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	60,396	44,284	16,112
JAN.	375	487	35	20	0	30,198	22,142	8,056
FEB.	375	487	35	20	0	30,198	22,142	8,056
MARCH	375	487	35	20	0	30,198	22,142	8,056
3RD QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	90,594	66,426	24,168
APRIL	375	487	35	20	0	30,198	22,142	8,056
MAY	375	487	35	20	0	30,198	22,142	8,056
JUNE	375	489	35	20	0	30,196	22,142	8,054
4TH QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	90,592	66,426	24,166
ANNUAL TOTAL	3000	~~3898~~ 3900 NB	200	XXXXXXXX	XXXXXXXX	241,582	177,136	64,446

Michael Davey 10/10/90
AUTHORIZED PROGRAM REPRESENTATIVE DATE

REGION MANAGER 10/29/90
DATE

DASA 1261 A

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE
PROGRAM SERVICE AND FUNDING PLAN

Agency No. TS 983 NB

Fiscal year 1991
Page 4 of ~~10~~ 19 NB
Date: October 10, 1990
Orig. X Rev#

Agency Name: City of Chicago

Program Name: Chicago Out Patient South

Program Address: 2855 N. Sheffield (*Until 7-1-91)

City: Chicago County: Cook Zip: 60657

Area Code: 312 Phone: 663-1130 Program Contact Person: Charles Schwartz

Unit No.: 02 NB Program No.: 30 NB Setting Code: OP Dasa Region: 5 NB

Planning Area: City Wide % Dasa Funds: New Award: Continuation Award:

Budgeted Bed Capacity: N/A

State Legislative District: 5 State Senate District: 3

US Congressional District: 9

Number of Days open During Year: 260

DAYS OF PROGRAM OPERATION

	SUN.	MON.	TUES.	WED.	THURS.	FRI.	SAT.
DAYS OPEN		X	X	X	X	X	
EVENINGS OPEN		X	X	X	X	X	
24 HRS. OPEN							
ANSWERING SERVICE	X	X	X	X	X	X	X

Length of Program's Day 1 hr. (day program only)

PRIMARY SERVICE AREA:

PLANNING AREA reg/sub-r/ca	COUNTY CODE	COMMUNITY AREA(ca)/ TOWNSHIP	PER CENT OF TOTAL	SERVICE POPULATION%		AGE GROUP%	
___/___/___	____	City Wide	_____	MI		0-3	
___/___/___	____	____	_____	DD		4-12	
___/___/___	____	____	_____	ALC	80%	13-17	5
___/___/___	____	____	_____	DA	20%	18-22	10
___/___/___	____	____	_____	OTHER		23-64	85
			=100%		=100%		=100%

[ ] CHECK IF PROG. OPERATES REGION WIDE

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE
PROGRAM SERVICE AND FUNDING PLAN

Agency No. T5 983 NS

Fiscal Year 1991

Page 5 of ~~10~~ 14 NS

Agency Name City of Chicago

Date: October 10, 1990
Orig. X Rev#

Program Name: Chicago Outpatient South
Unit No.: 02 NS Program No.: 30 NS

	SERVICE UNIT STATISTICS					FUNDING/EXPENSES		
	STAFF HRS.	CLIENT HRS./ DAYS	NO. OF CLTS.	CLT. CON-TACTS	NON-REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDIN(
JULY								
AUGUST								
SEPT.								
1ST QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX			
OCT.								
NOV.	375	583	66	9	0	26,383	17,187	9,196
DEC.	375	583	66	9	0	26,383	17,187	9,196
2ND QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	52,766	34,374	18,392
JAN.	375	583	66	9	0	26,383	17,187	9,196
FEB.	375	583	66	9	0	26,383	17,187	9,196
MARCH	375	583	66	9	0	26,383	17,187	9,196
3RD QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	79,149	51,561	27,588
APRIL	375	583	66	9	0	26,383	17,187	9,196
MAY	375	583	66	9	0	26,383	17,187	9,196
JUNE	375	586	66	9	0	26,387	17,191	9,196
4TH QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	79,153	51,565	27,588
ANNUAL TOTAL	3000	4667	133	XXXXXXXX	XXXXXXXX	211,068	137,500	73,568

Michael Dare 10/10/90
AUTHORIZED PROGRAM REPRESENTATIVE DATE

REGION MANAGER 10/29/9
DATE

DASA 1261A)

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE
PROGRAM SERVICE AND FUNDING PLAN

Agency No. T5983 NP

Agency Name City of Chicago

Program Name Chicago Treatment Program

Program Address 5701 South Wood Street

City Chicago, County Cook Zip 60636

Area Code 312 Phone 737-4600 Program Contact Person Sharon Swanson

fiscal year 1991
page 6 of 19
date 10-15-90
orig. XX rev.

UNIT NO. 03 NP PROGRAM NO. 30 NP SETTING CODE RS DASA REGION 5

PLANNING AREA ___/___/___ %DASA Funds _____ NEW AWARD ___ CONTINUATION AWARD X

Budgeted Bed Capacity 70

State Legislative District 27 State Senate District 24

US Congressional District 5

Number of Days Open During Year 365

DAYS OF PROGRAM OPERATION

	SUN.	MON.	TUES.	WED.	THURS.	FRI.	SAT.
DAYS OPEN							
EVENINGS OPEN							
24 HRS. OPEN	X	X	X	X	X	X	X
ANSWERING SERVICE							

Length of Program's Day _____ (day programs only)

PRIMARY SERVICE AREA:

PLANNING AREA (reg/sub-r/ca)	COUNTY CODE	COMMUNITY AREA (ca)/ TOWNSHIP	PER CENT OF TOTAL	SERVICE POPULATION %		AGE GROUP %	
___/___/___	___	___	_____	MI	_____	0-3	_____
___/___/___	___	___	_____	DD	_____	4-12	_____
___/___/___	___	___	_____	ALC	60	13-17	_____
___/___/___	___	___	_____	DA	40	18-22	35
___/___/___	___	___	_____	OTHER	_____	23-64	65
___/___/___	___	___	_____		_____	65+	_____

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE

(DASA 1261B) PROGRAM SERVICE AND FUNDING PLAN

fiscal yr. 199

AGENCY NO. T5983 NR

page 7 of 19

AGENCY NAME City of Chicago

date 10-15-90

PROGRAM NAME Chicago Treatment Program

orig XX revi

UNIT NO. 03 NR PROGRAM NO. 30 NR

	SERVICE UNIT STATISTICS					FUNDING / EXPENSES		
	STAFF HRS.	CLIENT HRS/ DAYS	NO. OF CLTS.	CLT. CON-TACTS	NON-REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
Identify Key Stat. HERE ===>	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY								
AUGUST								
SEPT.								
1ST QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
OCT.								
NOV.	2861	240	~~8~~ 10 NR			212,900	31,800	181,100
DEC.	4275	720	~~25~~ 30 NR			212,900	31,800	181,100
2ND QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	425,800	63,600	362,200
JAN.	7150	1440	~~51~~ 60 NR			212,900	31,800	181,100
FEB.	8950	1568	~~58~~ 70 NR			212,900	31,800	181,100
MARCH	9238	1950	70			212,900	31,800	181,100
3RD QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	638,700	95,400	543,300
APRIL	9238	2010	70			212,900	31,800	181,100
MAY	9238	2108	70			212,900	31,800	181,100
JUNE	9238	2040	70			212,900	31,795	181,105
4TH QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	638,700	95,395	543,305
ANNUAL TOTAL**	60,188	12,076	421	XXXXXX	XXXXXX	1,703,200	254,395	1,448,805

**(funding totals should include depreciation from line 60 of form 3.

AGENCY CERTIFICATION:

Authorized Program Representative

Date 10-15-90

DASA APPROVAL:

Region Manager

Date 10/29

Organization Name: City of Chicago - Department of Health

Date 10 22 90

Original XX Rev.No.

	TOTAL AGENCY	TOTAL PROGRAMS NOT DASA FUNDED	TOTAL PROGRAMS DASA FUNDED		DASA FUNDED PROGRAM	
A. Program Name					Chicago South T.O.P.	
B. Unit Code					00	
C. Service Function Code					00	
D. Projected Expenses			TOTAL BUDGET	DASA FUNDS	TOTAL BUDGET	DASA FUNDS
Salaries, Wages, Consultants & Related Expenses						
1. Salaries & Wages	934567		934567		131002	
2. Employee Health & Retirement Benefits	115055		115055		25448	
3. Payroll Taxes	69948		69948		9937	
4. Worker's Compensation Insurance	19193		19193		1048	
5. Other Employment Benefits	3779		3779		1968	
SUBTOTAL (1,2,3,4 & 5)	$ 1142542	$	$1142542		$ 169403	
6. Program Consultants	15356		15356		5042	
7. Other Consultants	1396		1396		745	
SUBTOTAL (6 & 7)	$ 16752	$	$ 16752		$ 5787	
8. Other						
a. Client Wages						
b. Client Fringes						
SUBTOTAL (8a & 8b)	$	$	$		$	
9. Other (specify)	11097		11097			
10. TOTAL	$ 1170391	$	$ 1170391	$ 372612	$ 175190	$ 131393
22. Consumable Supplies	167130		167130		3935	
30. Occupancy	211097		211097		1176	
35. Local Transportation	7733		7733		2432	
41. Specific Assistance to Individuals	6030		6030		3618	
49. Equipment Purchases (if expensed)	0		0			
55. Lease/Rent	183829		183829		34057	
66. Interest Expense	21174		21174		21174	
80. Miscellaneous	273466		273466			
SUBTOTAL (22 through 80)	$ 872469	$	$872469	$ 196419	$ 67457	$ 45,743
81. GRAND TOTAL	$ 2042860	$	$ 2042860	$ 569031	$ 242647	$ 177,136
Projected Revenue	$ 2155850	$	2155850		$ 241582	
Projected Surplus (Deficit)	$ 0	$	$ 0		$ 0	
Other Fund Expenses						
(61) Depreciation	$ 2010	$	$ 2010	$	$ 1065	$
(92) Other (specify)Capital Equip.	$ 115000	$	$115000	$	$	$

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE

vised 5/86

OPERATING FUND PROJECTED EXPENSES -- CONTINUATION

Fiscal Year 1991
Page 9 of 10 Pages
Date 10 22 90
Original XX Rev. No.

ganization Number: 5 9 8 3 N8

ganization Name: City of Chicago - Department of Health

	DASA FUNDED PROGRAM		DASA FUNDED PROGRAM		DASA FUNDED PROGRAM		DASA FUNDED PROGRAM	
Program Name	Chicago South Basic O.P.		Chgo. Treatment Prog.					
Unit Code	00							
Service Function Code	00							
Projected Expenses	TOTAL BUDGET	DASA FUNDS	TOTAL BUDGET	DASA FUNDS	TOTAL BUDGET	DASA FUNDS	TOTAL BUDGET	DASA FUNDS
Salaries, Wages, Consultants & Related Expenses								
1. Salaries & Wages	120666		682899					
2. Employee Health & Retirement Benefits	23471		66136					
3. Payroll Taxes	9157		50854					
4. Worker's Compensation Insurance	965		17180					
5. Other Employment Benefits	1811							
SUBTOTAL (1,2,3,4 & 5)	$ 156070		$ 817069		$		$	
6. Program Consultants	4472		5842					
7. Other Consultants	651							
SUBTOTAL (6 & 7)	$ 5123		$ 5842		$		$	
8. Other								
a. Client Wages								
b. Client Fringes								
SUBTOTAL (8a & 8b)	$		$		$		$	
9. Other (specify)			11097					
10. TOTAL	$ 161193	$ 106387	$ 834008	$ 134832	$	$	$	$
22. Consumable Supplies	2797		160398					
30. Occupancy	1041		208880					
35. Local Transportation	2108		3193					
41. Specific Assistance to Indiv.	2412							
49. Equipment Purchases (expensed)								
55. Lease/Rent	23339		126433					
66. Interest Expense								
80. Miscellaneous	18178		255288					
SUBTOTAL (22 through 80)	$ 50820	$ 31,113	$ 754192	$ 119,563	$	$	$	$
GRAND TOTAL	$ 212013	$ 137,500	$ 1588200	$ 254,395	$	$	$	$
Projected Revenue	$ 211068		$ 1703200		$		$	
Projected Surplus (Deficit)	$ 0		$ 0		$		$	
(61) Depreciation	945							

Revised 5/86

OPERATING FUND PROJECTED REVENUE

Fiscal Year 1991
Page 10 of 19 Pages
Date 10-22-90
Original XX Rev.No.

Organization Number: 05 9 8 3 NB
Organization Name: City of Chicago - Department of Health

	TOTAL AGENCY	TOTAL PROGRAMS NOT DASA FUNDED	TOTAL PROGRAMS DASA FUNDED	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM
A. Program Name				I.O.P. South	Basic O.P. South
B. Unit Code				00	00
C. Service Function Code				00	00
D. Projected Revenue					
FEES FOR SERVICE					
1. State of Illinois					
a. Dept. of Alcoholism & Substance Abuse					
1. Purchase Care					
2. ISPD					
3. Other					
b. Dept. of Children & Family Services					
c. DMHDD (Purchase Care)	50000		50000	30000	20000 NB
d. Dept. of Public Aid					
1. Medicaid					
2. Title XX - Donated					
3. Title XX - Certified					
e. Dept. of Rehabilitation Services					
f. Dept. of Public Health					
g. Dept. of Corrections					
h. Dept. on Aging					
i. Other (specify)					
2. Local Education Agency					
3. Other Governmental Agencies					
4. Client/Family Payments	39774		39774	34446	5328
5. Other Third Party Payments					
a. Medicare					
6. TOTAL (Lines 1 through 5)	$ 89774	$	$ 89774	$ 64446	$ 25328
GRANTS					
7. Dept. of Alcoholism & Substance Abuse	569031		569031	177136	137500
8. DMHDD					
9. IL. State Board of Education (specify)					
10. Dept. on Aging					
11. Dept. of Children & Family Services					
12. Dept. of Rehabilitation Services					
13. Dept. of Public Health					

11/7/90 REPORTS OF COMMITTEES 24295

OPERATING FUND PROJECTED REVENUE - CONTINUATION

Fiscal Year

Page 11 of 19 Pages

Date 10-22-90

Original XX Rev. No.

Organization Number: 5 9 8 3 NB

Organization Name: City of Chicago - Department of Health

	TOTAL AGENCY	TOTAL PROGRAMS NOT DASA FUNDED	TOTAL PROGRAMS DASA FUNDED	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM
A. Program Name				I.O.P. South	Basic O.P.South
B. Unit Code				00	00
C. Service Function Code				00	00
14. Other					
a. Community Mental Health Act (708)					
b. County Health Dept. Act (553)					
c. Mental Deficiency Act (377)					
d. Local Govt. General Revenue Funds					
e. Other Local Govt. Funds	1497045		1497045		48240
f. United Way					
g. Other (specify)					
15. TOTAL (Lines 7 through 14g)	$ 2066076	$	$ 2066076	$ 177136	$ 185740
CONTRIBUTIONS					
16. Restricted to Operations					
17. In-Kind					
a. DASA					
b. DMHDD					
c. Other					
18. All Unrestricted					
19. TOTAL (Lines 16 through 18)	$	$	$	$	$
INVESTMENT INCOME					
20. Unrestricted Assets					
21. Other (specify)					
22. TOTAL (Lines 20 and 21)	$	$	$	$	$
OTHER					
23. Sales of Goods & Services					
24. Food Stamps					
25. School Lunch Program					
26. Other (specify)					
27. TOTAL (Lines 23 through 26)	$	$	$	$	$
28. TOTAL (Lines 6,15,19,22 & 27)	$ 2155850	$	$ 2155850	$ 241582	$ 211068

Revised 5/86

OPERATING FUND PROJECTED REVENUE - CONTINUATION

Fiscal Year 1991
Page 12 of 19 Pages
Date 10-22-90
Original XX Rev.No. ___

Organization Number: 5 9 8 3 ng
Organization Name: City of Chicago - Department of Health

	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM
A. Program Name	Chgo. Treatment Prog.				
B. Unit Code	00				
C. Service Function Code	00				
D. Projected Revenue					
FEES FOR SERVICE					
1. State of Illinois					
a. Dept. of Alcoholism & Substance Abuse					
(1) Purchase Care					
(2) TSPD					
(3) Other					
b. Dept. of Children & Family Services					
c. DMHDD (Purchase Care)					
d. Dept. of Public Aid					
(1) Medicaid					
(2) Title XX - Donated					
(3) Title XX - Certified					
e. Dept. of Rehabilitation Services					
f. Dept. of Public Health					
g. Dept. of Corrections					
h. Dept. on Aging					
i. Other (specify)					
2. Local Education Agency					
3. Other Governmental Agencies					
4. Client/Family Payments					
5. Other Third Party Payments					
a. Medicare					
6. TOTAL (Lines 1 through 5)	$	$	$	$	$
GRANTS					
7. Dept. of Alcoholism & Substance Abuse	254395				
8. DMHDD					
9. Ill. State Board of Education (specify)					
10. Dept. on Aging					
11. Dept. of Children & Family Services					
12. Dept. of Rehabilitation Services					
13. Dept. of Public Health					

...AND SUBSTANCE ABUSE

vised 5/86

OPERATING FUND PROJECTED REVENUE - CONTINUATION

Fiscal Year 1991
Page 13 of 19 Pages
Date 10-22-90
Original XX Rev.No.

ganization Number: 5 9 8 3 MS
ganization Name: City of Chicago - Department of Health

	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM
A. Program Name					
B. Unit Code					
C. Service Function Code					
D. Projected Revenue					
14. Other					
a. Community Mental Health Act (708)					
b. County Health Dept. Act (553)					
c. Mental Deficiency Act (37)					
d. Local Govt. General Revenue Funds					
e. Other Local Govt. Funds	1448805				
f. United Way					
g. Other (specify)					
15. TOTAL (Lines 7 through 14g)	$ 1703200	$	$	$	$
CONTRIBUTIONS					
16. Restricted to Operations					
17. In-Kind					
a. DHHDD					
b. Other Personnel					
c. Other Operating					
18. All Unrestricted					
19. TOTAL (Lines 16 through 18)	$	$	$	$	$
INVESTMENT INCOME					
20. Unrestricted Assets					
21. Other (specify)					
22. TOTAL (Lines 20 and 21)	$	$	$	$	$
OTHER					
23. Sales of Goods & Services					
24. Food Stamps					
25. School Lunch Program					
26. Other (specify)					
27. TOTAL (Lines 23 through 26)	$	$	$	$	$
28. TOTAL (Lines 6,15,19,22 and 27)	$ 1703200	$	$	$	$

AGENCY PLAN 5.0
Revised 5/86

ILLINOIS DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE
OPERATING FUND PERSONNEL AND CONSULTANT SERVICES

Fiscal Year 1991
Page 14 of 19 Pages
Date 10-22-90
Original XX Rev.No. ____

Organization Number: 15 9 8 3 108
Organization Name: City of Chicago - Department of Health

	MONTHLY HOURS	ANNUAL FUNDING	DASA FUNDED PROGRAM		DASA FUNDED PROGRAM		DASA FUNDED PROGRAM		DASA FUNDED PROGRAM	
Program Name	TOTAL HOURS DASA FUNDED PROGRAMS	TOTAL PROGRAMS DASA FUNDED	I.O.P. South		Basic O.P.South		Chro. Treatment Program			
Unit Code			00		00		00			
Service Function Code			00		00		00			
PERSONNEL			FTE	$	FTE	$	FTE	$	FTE	$
7. Administration & Office	1971	212412	3.04	62707	2.97	52371	3.83	97334		
12. Dietary	391	22500					1.48	22500		
15. Housekeeping	348	23334					1.32	23334		
18. Maintenance	696	73334					2.64	73334		
21. Laundry										
29. Vocational										
34. Academic Instruction										
38. Speech & Language										
40. Occupational & Physical Therapy										
50. Psychosocial Services	5938	477841	4.50	68295	4.50	68295	17.06	341251		
57. Medical Care	783	93266					2.97	93266		
61. Recreation	313	26880					1.19	26880		
67. Habilitation/Personal Care										
72. Case Coordination										
74. Others	87	5000					.33	5000		
75. TOTAL PERSONNEL	10527	$ 934567	7.54	$ 131002	7.47	$ 120666	30.82	$ 682899		$
CONSULTANTS										
Program Consultants		15356		5042		4472		5842		
Other Consultants		1396		745		651				
TOTAL CONSULTANTS		$ 16752		$ 5787		$ 5123		$ 5842		$

How many hours per week define a full-time equivalent (FTE) employee? (In hours per week) [X] 40; [X] 37.5; [ ] 35; [ ] Other(specify)_____

PROG 3 PROG 1 & 2

11/7/90 REPORTS OF COMMITTEES 24299

Department of Alcoholism and Substance Abuse
Personnel Detail

Fiscal Year 1991
Page 15 of 19
Date 10-22-90
Original XX Rev. No.

Agency Plan 5.1
Revised 7/89

DASA Region: 5 MS Organization (Contract) Number: TB-983 MS

Agency Name: City of Chicago - Department of Health

Posi-tion No.	Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses Non DASA Programs	Total Salary Expenses DASA Funded Programs	DASA Funded Program Salary Expenses U # 00 P # 00 Prog. Name I.O.P. South	DASA Funded Program Salary Expenses U # 00 P # 00 Prog. Name Basic O.P.South	DASA Funded Program Salary Expenses U # 00 P # 00 Prog. Name Chicago Treatment Program
	* See Attached For Details								
	Page Totals		87.3	1521336	586769	934567	131002	120666	682899
	Grand Totals		87.3	1521336	586769	934567	131002	120666	682899

Agency Name: City of Chicago

Position No.	Position Title	Function Line No. from Para 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expense	Total Salary Expense Non DASS Funded Programs	Total Salary Expense DASS Funded Programs	DASS Funded Program Salary Expense Unit # 00 Program #00 I.O.P. South	DASS Funded Program Salary Expense Unit # 00 Program #00 Basic O/P South	DASS Funded Program Salary Expense	DASS Funded Program Salary Expense	DASS Funded Program Salary Expense	DASS Funded Program Salary Expense
100-01	President	7	1.00	102,960	97,556	5,404	2,883	2,521				
100-02	Executive Secretary	7	1.00	27,560	26,113	1,447	772	675				
125-01	Dir. of Finance & Admin.	7	1.00	47,008	44,540	2,468	1,316	1,153				
125-02	Supervisor of Fin.	7	1.00	31,200	29,562	1,638	874	764				
125-03	Office Manager	7	1.00	24,034	22,772	1,262	673	589				
125-04	Special Project	7	1.00	27,560	26,113	1,447	772	675				
125-05	Accountant I	7	1.00	18,866	17,876	990	528	462				
125-06	Accountant I	7	1.00	22,080	21,678	1,202	641	561				
125-07	Accountant I	7	1.00	17,472	16,555	917	489	428				
125-08	Purchasing Agent	7	1.00	23,140	21,925	1,215	648	567				
125-09	Reception/Clerk-Typist	7	1.00	16,496	15,630	866	462	404				
125-10	Reception/Clerk-Typist	7	1.00	15,080	14,289	791	422	369				
150-03	Executive Secretary	7	1.00	29,025	27,501	1,524	813	711				
150-04	Clerk/Typist (P.T.)	7	0.60	11,681	11,068	613	327	286				
155-01	Director Public Relations	7	1.00	22,360	21,186	1,174	626	548				
175-01	Director of Human Res.	7	1.00	67,366	64,080	3,286	1,826	1,460				
175-02	Admin. Assistant	7	1.00	24,682	23,386	1,296	691	605				
175-03	Payroll Clerk	7	1.00	22,444	21,266	1,178	628	550				
175-04	Training & Develop. Spec.	7	1.00	41,600	39,416	2,184	1,165	1,019				
250-01	Outpatient Director	7	1.00	49,296	43,456	5,840	3,126	2,714				
561-01	Director	7	1.00	22,298	(0)	22,298	12,264	10,034				
561-02	Clinical Supervisor	7	1.00	19511	0	19,511	10,731	8,780				
561-03	Office Manager	7	1.00	15,216	0	15,216	8,369	6,847				
561-04	Administrative Assistant	7	1.00	13,000		13,000	7,170	6,030				
561-05	Receptionist	7	1.00	8711		8,711	4,791	3,920				
561-06	Counselor	50	1.00	15,075		15,075	15,075					
561-07	Counselor	50	1.00	15,075		15,075	15,075					
561-08	Counselor	50	1.00	15,075		15,075	15,075					
561-09	Counselor	50	1.00	15,075		15,075	15,075					
561-10	Counselor	50	1.00	15,990	0	15,990	7,995	7,995				
563-01	Counselor	50	1.00	15,075		15,075		15,075				
563-01	Counselor	50	1.00	15,075		15,075		15,075				
563-01	Counselor	50	1.00	15,075		15,075		15,075				
563-01	Counselor	50	1.00	15,075		15,075		15,075				
			34	838436	586768	251,668	131,002	120,666				

11/7/90
REPORTS OF COMMITTEES
24301

Department of Alcoholism and Substance Abuse
Personnel Detail

Fiscal Year 1991
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Date 10-23-90
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Agency Plan 5.1

Revised 7/89

DASA Region: 5 MG Organization (Contract) Number: T5783 MG

Agency Name: City of Chicago

Position No.	Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses Non DASA Programs	Total Salary Expenses DASA Funded Programs	DASA Funded Program Salary Expenses	DASA Funded Program Salary Expenses	DASA Funded Program Salary Expenses
							U #	U #	U #
							P #	P #	P #
							Prog. Name	Prog. Name	Prog. Name
							Chicago Treatment Program		
	Clinical Superintendent	7	.33	$16,667		$16,667	$16,667		
	Program Director	7	.66	$30,000		$30,000	$30,000		
	Asst. Director	50	.33	$11,667		$11,667	$11,667		
	Clinical Coordinator	50	.66	$19,800		$19,800	$19,800		
	Clinical Coordinator	50	.66	$19,800		$19,800	$19,800		
	Senior Counselor	50	.66	$14,000		$14,000	$14,000		
	Senior Counselor	50	.66	$14,000		$14,000	$14,000		
	Senior Counselor	50	.33	$ 7,000		$ 7,000	$ 7,000		
	Senior Counselor	50	.33	$ 7,000		$ 7,000	$ 7,000		
	Night Counselor	50	.66	$ 9,000		$ 9,000	$ 9,000		
	Night Counselor	50	.66	$ 9,000		$ 9,000	$ 9,000		
	Night Counselor	50	.66	$ 9,000		$ 9,000	$ 9,000		
	Night Counselor	50	.36	$ 4,954		$ 4,954	$ 4,954		
	Night Counselor	50	.33	$ 4,500		$ 4,500	$ 4,500		
	Counselor	50	.66	$12,333		$12.333	$12,333		
	Counselor	50	.66	$12,333		$12,333	$12,333		
	Counselor	50	.66	$12,333		$12,333	$12,333		
	Counselor	50	.66	$12,333		$12,333	$12,333		
	Counselor	50	.66	$12,333		$12,333	$12,333		
	Counselor	50	.66	$12,333		$12,333	$12,333		
	Counselor	50	.66	$12,333		$12,333	$12,333		
	Counselor	50	.66	$12,333		$12,333	$12,333		
	Counselor	50	.66	$12,333		$12,333	$12,333		
	Page Totals		13.23	$287,385		$287,385	$287,385		
	Grand Totals								

Department of Alcoholism and Substance Abuse
Personnel Detail

Fiscal Year 1991
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Date 10-23-90
Original XX Rev. No.

Agency Plan 5.1
Revised 7/89

DASA Region: 5 NB Organization (Contract) Number: TS 983 NB

Agency Name: City of Chicago

Position No.	Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses Non DASA Programs	Total Salary Expenses DASA Funded Programs	DASA Funded Program Salary Expenses U # / P # / Prog. Name	DASA Funded Program Salary Expenses U # / P # / Prog. Name	DASA Funded Program Salary Expenses U # / P # / Prog. Name
							Chicago Treatment Program		
	Counselor	50	.66	$12,333		$12,333	$12,333		
	Counselor	50	.66	$12,333		$12,333	$12,333		
	Counselor	50	.66	$12,333		$12,333	$12,333		
	Counselor	50	.33	$ 6,167		$ 6,167	$ 6,167		
	Counselor	50	.33	$ 6,167		$ 6,167	$ 6,167		
	Counselor	50	.33	$ 6,167		$ 6,167	$ 6,167		
	Counselor	50	.20	$ 3,700		$ 3,700	$ 3,700		
	Rec Therapist	61	.66	$14,933		$14,933	$14,933		
	Rec Therapist	61	.53	$11,947		$11,947	$11,947		
	Family Therapist	50	.66	$20,000		$20,000	$20,000		
	Outreach Worker	50	.33	$ 8,000		$ 8,000	$ 8,000		
	Intake Coordinator	50	.66	$13,333		$13,333	$13,333		
	Medical Doctor	57	.33	$30,000		$30,000	$30,000		
	Registered Nurse	57	.66	$18,300		$18,300	$18,300		
	Registered Nurse	57	.66	$18,300		$18,300	$18,300		
	Admin. Asst.	7	.66	$16,667		$16,667	$16,667		
	Receptionist	7	.66	$10,667		$10,667	$10,667		
	Receptionist	7	.33	$ 5,333		$ 5,333	$ 5,333		
	Clerk Typist	7	.66	$10,000		$10,000	$10,000		
	Clerk Typist	7	.53	$ 8,000		$ 8,000	$ 8,000		
	Page Totals		10.50	$244,680		$244,680	$244,680		
	Grand Totals								

Department of Alcoholism and Substance Abuse
Personnel Detail

Fiscal Year 1991
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Date 10-23-90
Original XX Rev. No.

Agency Plan 5.1

Revised 7/89

DASA Region: 5 Organization (Contract) Number: T5983 N8

Agency Name: City of Chicago

Position No.	Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses Non DASA Programs	Total Salary Expenses DASA Funded Programs	DASA Funded Program Salary Expenses U #	DASA Funded Program Salary Expenses P #	DASA Funded Program Salary Expenses Prog. Name	DASA Funded Program Salary Expenses U #	DASA Funded Program Salary Expenses P #	DASA Funded Program Salary Expenses Prog. Name
									Chicago Treatment Program			
	Medical Records Tech	57	.66	$13,333		$13,333			$13,333			
	Medical Records Tech	57	.66	$13,333		$13,333			$13,333			
	Driver	74	.33	$ 5,000		$ 5,000			$ 5,000			
	Maintanence Supervisor	18	.66	$25,333		$25,333			$25,333			
	Engineer	18	.66	$18,667		$18,667			$18,667			
	Maintanence Person	18	.66	$14,667		$14,667			$14,667			
	Maintanence Person	18	.66	$14,667		$14,667			$14,667			
	Housekeeper	15	.66	$11,667		$11,667			$11,667			
	Housekeeper	15	.66	$11,667		$11,667			$11,667			
	Dietary/food Prep	12	.66	$10,000		$10,000			$10,000			
	Dietary/food Prep	12	.66	$10,000		$10,000			$10,000			
	Dietary/Food Prep	12	.16	$ 2,500		$ 2,500			$ 2,500			
	Page Totals		7.09	$150,834		$150,834			$150,834			
	Grand Totals		30.82	$682,899		$682,899			$682,899			

COMMITTEE ON LICENSE.

AMENDMENT OF TITLE 4, CHAPTER 172, SECTION 020 OF MUNICIPAL CODE OF CHICAGO BY ADDITION OF SUBSECTION 020(18) DISALLOWING ISSUANCE OF NEW LIQUOR LICENSES FOR ESTABLISHMENTS ALONG PORTION OF EAST 71ST STREET.

The Committee on License submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on License, having had under consideration a proposed ordinance to amend Chapter 4-172, Section 4-172-020 by disallowing the issuance of new liquor licenses on portions of specified public ways in the 5th Ward, and which was referred to the Committee on License on October 31, 1990; after having heard said matter in committee on November 5, 1990, begs leave to recommend that Your Honorable Body do *Pass* the proposed ordinance, as amended, which is transmitted herewith.

This recommendation was concurred in by all members present, with no dissenting votes.

Respectfully submitted,

(Signed) WILLIAM C. HENRY,
Chairman.

On motion of Alderman Henry, the said proposed ordinance, as amended, transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, There are numerous establishments licensed to dispense alcoholic liquor on East 71st Street between South Stony Island Avenue and South Shore Drive; and

WHEREAS, The excessive number of currently licensed establishments has created a health and safety hazard to residents in the community adjoining East 71st Street; and

WHEREAS, The excessive number of currently licensed establishments has discouraged commercial and residential developments in the vicinity of East 71st Street; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That Chapter 4-172-020 of the Municipal Code of Chicago be amended to add a new subsection (18) as follows:

(18) East 71st Street (both sides) from South Stony Island Avenue to South Shore Drive.

SECTION 2. This ordinance shall be effective immediately upon its passage.

AMENDMENT OF TITLE 4, CHAPTER 172, SECTION 020 OF MUNICIPAL CODE OF CHICAGO TO REPEAL SUBSECTION 020(d)(7) WHICH PROHIBITED ISSUANCE OF NEW LIQUOR LICENSES WITHIN SPECIFIED PORTIONS OF TWENTY-FOURTH WARD.

The Committee on License submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on License, having had under consideration a proposed ordinance to amend Chapter 4-172 of the Municipal Code by repealing subsection 4-172-020(d)(7) thereof and redesignating subsections 4-172-020(d)(8) through 4-172-020(d)(18), and which was referred to the Committee on License on October 31, 1990; after having heard said matter in committee on November 5, 1990, begs leave to recommend that Your Honorable Body do *Pass* the proposed ordinance which is transmitted herewith.

This recommendation was concurred in by all members present, with no dissenting votes.

Respectfully submitted,

(Signed) WILLIAM C. HENRY,
Chairman.

On motion of Alderman Henry, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 4-172 of the Municipal Code of Chicago is hereby amended in subsection 4-172-020(d) thereof, by repealing subsection 4-172-020(d)(7) and redesignating subsections 4-172-020(d)(8) through 4-172-020(d)(18) as subsections 4-172-020(d)(7) through 4-172-020(d)(17).

SECTION 2. This ordinance shall take effect upon its passage and publication.

COMMITTEE ON POLICE, FIRE AND MUNICIPAL INSTITUTIONS.

Failed To Pass -- AMENDMENT OF MUNICIPAL CODE CHAPTER 11 BY ADDITION OF NEW SECTION 11-35 TO CREATE POLICE BOARD OF PERSONNEL EVALUATION.

The Committee on Police, Fire and Municipal Institutions submitted the following report:

CHICAGO, November 2, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Friday, November 2, 1990, having had under consideration a proposed ordinance introduced by Aldermen E. Smith, Streeter and Davis to create a new Police Board of Personnel Evaluation, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed ordinance transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinance, which failed to pass, reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That Chapter 11 of the Municipal Code of Chicago is hereby amended by inserting therein, in its proper numerical sequence, a new section to be known as Section 11-35, and to read as follows:

11-35. There is hereby created a Board of Personnel Evaluation within the department of police, said board to consist of five (5) members, at least three (3) of whom are qualified psychiatrists or psychologists, and all of whom shall be charged with psychological testing of police personnel deemed in need of same, and making the final decision as to the suitability of membership of any individual.

Members of the Board of Personnel Evaluation shall be appointed by the Mayor with the consent of the City Council. Members' terms shall have a tenure of four (4) years.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

Failed To Pass -- SUPERINTENDENT OF POLICE REQUESTED TO PRESENT NEW PLAN TO RESTORE AFFIRMATIVE ACTION HIRING POLICIES WITHIN CHICAGO POLICE DEPARTMENT.

The Committee on Police, Fire and Municipal Institutions submitted the following report:

CHICAGO, November 2, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Friday, November 2, 1990, having had under consideration a proposed resolution introduced by Alderman William M. Beavers, requesting that the Police Commissioner prepare and report a new plan to restore affirmative action principles, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the proposed resolution transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed resolution transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus, moved to reconsider the foregoing vote. The motion was lost.

Said resolution, which failed to pass, reads as follows:

WHEREAS, Current statistics concerning sex and ethnic make-up of the Chicago Police Department indicate a distinct decline in affirmative action in employment; and

WHEREAS, Among Chicago Police Officers, less than one-third are non-white and only 12.7% are female; and

WHEREAS, Among Police Officers assigned as Detectives, 37 out of 1047 are female, while a total of 97 are non-white; and

WHEREAS, Among Youth Officers, there are 60 non-whites out of a total of 292; of that total, 84 are female; and

WHEREAS, There are 1217 Sergeants in the Chicago Police Department: 30 are female; 322 of the Sergeants are non-white; and

WHEREAS, Among Chicago's 281 Police Lieutenants, 41 are non-white; none are female; and

WHEREAS, Comparing such employment statistics during the period of the present Superintendent and that of Superintendent Orlando Wilson (1960-67) shows, in some areas, a decrease in minority hiring in Chicago's Police Department over the past two decades; now, therefore,

Be It Resolved, That the Police Superintendent of the City of Chicago is hereby requested to appear before the City Council Committee on Police, Fire and Municipal Institutions at the earliest possible date with a view toward creating a plan to carry out affirmative action policies in Police Department hiring in conformity with and obeyance of 1) a Court Order signed by Judge Prentice H. Marshall, dated November 7, 1974; 2) Mayor Washington's Executive Order 85-5, which promulgates the City of Chicago Affirmative Action plan from 1985 to 1995; and 3) all laws of decency and fairness to all the citizens of the City of Chicago.

Failed To Pass -- SUPERINTENDENT OF POLICE URGED TO APPOINT LIAISON TO COORDINATE CRIME PREVENTION EFFORTS WITH GUARDIAN ANGELS.

The Committee on Police, Fire and Municipal Institutions submitted the following report:

CHICAGO, November 2, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Friday, November 2, 1990, having had under consideration a proposed resolution introduced by Alderman Edward M. Burke honoring the Guardian Angels, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the proposed resolution transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed resolution transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said resolution, which failed to pass, reads as follows:

WHEREAS, The Alliance of Guardian Angels, Incorporated, has been active in providing security on the streets of various American cities since February 13, 1979; and

WHEREAS, The Guardian Angels have been active in the City of Chicago since 1981; and

WHEREAS, The Guardian Angels, acting as private citizens, have volunteered their services without compensation for the purpose of acting as good Samaritans to assist their fellow citizens; and

WHEREAS, The City of Chicago has suffered an epidemic of violent crime on and around transit facilities to the extent that two men have been murdered on the Chicago Transit Authority system; a woman was raped in broad daylight at an "L" station; and numerous other incidents of criminal activity have occurred; and

WHEREAS, The only effective crime prevention program that can be implemented will involve the participation of private citizens; and

WHEREAS, The Guardian Angels, as an organized group of private citizens, have volunteered to participate in a crime prevention program; and

WHEREAS, The Guardian Angels are recognized and sanctioned in other American cities such as Minneapolis, Minnesota; Milwaukee, Wisconsin; Atlanta, Georgia; Houston, Texas; and West Palm Beach, Florida, among others; and

WHEREAS, It is the intention of the City Council of the City of Chicago that the activities of the Guardian Angels be incorporated into the overall crime prevention efforts of the Chicago Transit Authority, the Chicago Police Department, and other agencies of government; now, therefore,

Be It Resolved, That the Mayor and members of the City Council of the City of Chicago do hereby urge the Superintendent of Police to appoint a liaison to coordinate the worthwhile efforts of the members of the Guardian Angels, and utilize their volunteer services in a manner consistent with the best interests of the people of the City of Chicago; and,

Be It Further Resolved, That the Mayor and members of the City Council of the City of Chicago do hereby congratulate the Guardian Angels for their willingness to work with law enforcement agencies to eradicate the dangerous criminal conduct that presently plagues our City.

Failed To Pass -- COMMITTEE ON POLICE, FIRE AND MUNICIPAL INSTITUTIONS URGED TO HOLD HEARINGS ON REASSIGNMENT OF TRAINED POLICE OFFICERS FROM CLERICAL TO STREET DUTY.

The Committee on Police, Fire and Municipal Institutions, submitted the following report:

CHICAGO, November 2, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Friday, November 2, 1990, having had under consideration a proposed resolution introduced by Alderman William F. Krystyniak for committee hearings on reassigning police officers from clerical work to streets, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the proposed resolution transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed resolution transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said resolution, which failed to pass, reads as follows:

WHEREAS, It has recently been disclosed that over 600 Chicago police officers are currently assigned to clerical positions within the Police Department; and

WHEREAS, In order to improve the safety of the Chicago public, the need for more trained police personnel on the streets of our City has never been more urgent; and

WHEREAS, It behooves the leaders of this City to see that our streets have the greatest possible amount of police protection; now, therefore,

Be It Resolved, That the City Council Committee on Police, Fire and Municipal Institutions undertake immediate hearings, securing testimony from the Superintendent of Police and other administrators within the Chicago Police Department leading to the swift and sure reassignment of all trained police personnel to the streets of our city, and to the hiring of a clerical staff to assist in the clerical functions of said Department.

Failed To Pass -- CHICAGO DEPARTMENT OF PERSONNEL REQUESTED TO RELEASE RESULTS OF DEPARTMENTAL EXAMINATIONS.

The Committee on Police, Fire and Municipal Institutions submitted the following report:

CHICAGO, November 2, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Friday November 2, 1990, having had under consideration a proposed substitute resolution introduced by Alderman Ed H. Smith requiring The Chicago Police Department to make available applicant's written and oral testing scores, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the proposed resolution transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed resolution transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said resolution, which failed to pass, reads as follows:

WHEREAS, In order to become a Chicago Police Officer the applicants for such positions are required to undergo and pass a series of tests; and

WHEREAS, The results of these tests are kept confidential by the Chicago Police Department; and

WHEREAS, The vast majority of those persons taking the tests would be very interested to know the scores they received on the tests; now, therefore,

Be It Resolved, By the City of Chicago, that the Department of Personnel make available to the applicants the scores they received on their written and oral tests; and

Be It Further Resolved, That the Chicago Department of Personnel make available the procedure used in promoting sergeants to lieutenants, lieutenants to captains...

Failed To Pass -- COMMITTEE ON POLICE, FIRE AND MUNICIPAL INSTITUTIONS REQUESTED TO HOLD HEARINGS ON PROMOTION POLICY OF CHICAGO POLICE DEPARTMENT.

The Committee on Police, Fire and Municipal Institutions submitted the following report:

CHICAGO, November 2, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Friday, November 2, 1990, having had under consideration a proposed resolution introduced by Alderman Edwin Eisendrath to hold hearings on Police Department's promotional policy, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the proposed resolution transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed resolution transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said resolution, which failed to pass, reads as follows:

WHEREAS, Many police officers have expressed concern over the criteria and methodology used in making decisions regarding promotions; and

WHEREAS, Much of the concern is over the grading and weighting of the oral portion of the exam; now, therefore,

Be It Resolved, That the Committee on Police, Fire and Municipal Institutions hold hearings into the Department's promotion policy and make any recommendations necessary to improve that policy.

Failed To Pass -- UNITED STATES POSTAL SERVICE REQUESTED TO INVESTIGATE INADQUATE POSTAL SERVICE TO 60640 ZIP CODE AREA.

The Committee on Police, Fire and Municipal Institutions submitted the following report:

CHICAGO, November 2, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Friday, November 2, 1990, having had under consideration a proposed resolution introduced by Alderman Kathy Osterman, calling for the United States Postal Service to investigate poor service in the 60640 zip code area, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the proposed resolution transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed resolution transmitted with the foregoing committee report *Failed To Pass* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said resolution, which failed to pass, reads as follows:

WHEREAS, Since the beginnings of our great nation, the need for reliable, timely postal delivery has been a significant national priority; and

WHEREAS, The U. S. Postal Service provides an essential financial life line and communication link of U. S. residents -- particularly for the elderly, the handicapped, and the new immigrants to our nation; and

WHEREAS, Within the 60640 zip code some of the nation's largest populations of elderly, poor, handicapped, nursing home residents, and new immigrants reside; and

WHEREAS, These populations of our great city most heavily depend on the U. S. Postal Service for the delivery of social security checks, subsidy checks, the postal delivery of medication, and communication with family throughout the world; and

WHEREAS, Business, commerce, and banking can function only with dependable postal communication with customers and clients; and

WHEREAS, The Chicago businesses and residents residing within the 60640 zip code suffer seriously from lost mail, delayed mail, destroyed mail, and nondelivery of mail; and

WHEREAS, The financial and physical hardships which this unacceptable service causes to the population and businesses within the 60640 zip code were documented in a recent public meeting -- although postal rates are now at an historic high; and

WHEREAS, The Aldermen who serve those residing within the 60640 zip code are most concerned about the hardships which poor postal service inflicts, particularly on those who need it the most; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 22nd day of September, 1988, A.D., do hereby call upon the U. S. Postal Service to investigate the causes of poor service within the 60640 zip code area without delay, and thereafter to report its findings to the City Council of the City of Chicago.

COMMITTEE ON TRAFFIC CONTROL AND SAFETY.

LOADING ZONES ESTABLISHED AND AMENDED ON PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which were referred (February 7, May 16, June 7, 12, 27, July 12, 31 and September 12, 1990) proposed ordinances to establish loading zones on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by all members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,
Chairman.

On motion of Alderman Laurino, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr-- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

Establishment Of Loading Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That in accordance with the provisions of Section 27-410 of the Municipal Code of Chicago, the following locations are hereby designated as loading zones for the distances specified, during the hours designated:

Public Way	Distances And Hours
North Canal Street (East side)	From a point 20 feet north of West Washington Street, to a point 85 feet south of West Randolph Street -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday -- (31 CACI) (90-1183);

Public Way	Distances And Hours
North Canal Street (East side)	From a point 20 feet north of West Randolph Street, to a point 89 feet north thereof; and from a point 225 feet north of West Randolph Street, to a point 83 feet north thereof -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday -- (32 CACI) (90-1184);
West Cermak Road (North side)	From a point 78 feet west of South Wood Street, to a point 21 feet west thereof -- 6:00 A.M. to 6:00 P.M. -- Monday through Saturday -- on all days -- no exceptions (90-911);
West Cermak Road (North side)	From a point 232 feet east of South Hoyne Avenue, to a point 23 feet east thereof -- 10:00 A.M. to 6:00 P.M. -- Monday through Friday (90-181);
South Constance Avenue (West side)	From a point 44 feet south of East 87th Street, to a point 25 feet south thereof -- handicapped (90-941);
South Dearborn Street (West side)	From a point 100 feet north of West Harrison Street, to a point 50 feet north thereof -- at all times (90-912);
South Dearborn Street (West side)	Between West Adams Street and West Monroe Street -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday (18 CACI) (90-1185);
North Dearborn Street (West side)	Between West Madison Street and West Washington Street -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday -- (20.1 CACI) (90-1186);
West Diversey Avenue (North side)	From a point 200 feet east of North Long Avenue to a point 25 feet east thereof -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday (90-1015);

Public Way	Distances And Hours
West Division Street (South side)	From a point 115 feet west of North Dearborn Street, to a point 25 feet west thereof -- loading zone, tow-away zone -- at all times (private benefit) (90-608);
North Elston Avenue (East side)	From a point 295 feet south of North Austin Avenue, to a point 25 feet south thereof -- 8:00 A.M. to 6:00 P.M. -- Monday through Saturday (90-1019);
South Franklin Street (East side)	From a point 80 feet north of West Monroe Street, to a point 75 feet north thereof -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday (57 CACI) (90-1187);
South Franklin Street (East side)	From the existing Chicago Transit Authority bus stop to a point 20 feet north of West Adams Street -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday (56 CACI) (90-1189);
North Halsted Street (East side)	From a point 85 feet north of West Wolfram Street, to a point 25 feet north thereof -- 5:00 P.M. to 11:00 P.M. -- Monday through Saturday (90-1022);
West Howard Street (South side)	From a point 75 feet west of North Rogers Avenue, to a point 25 feet west thereof -- 10:00 A.M. to 6:00 P.M. -- Monday through Saturday (90-902);
West Hubbard Street (South side)	From a point 82 feet west of North State Street, to a point 44 feet west thereof -- loading zone, tow-away zone -- at all times (private benefit) (90-1017);

Public Way	Distances And Hours
West Hubbard Street (South side)	From a point 100 feet west of North Oakley Avenue, to a point 25 feet west thereof (90-702);
East Illinois Street (North side)	From a point 30 feet east of North Michigan Avenue, to a point 90 feet east thereof -- loading zone, tow-away zone -- at all times (private benefit); North Michigan Avenue (east side) from a point 20 feet north of East Illinois Street, to a point 43 feet north thereof -- loading zone, tow-away zone -- at all times (private benefit)(90-1018);
East Lake Street (South side)	From a point 45 feet east of North Franklin Street, to a point 40 feet east thereof -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday (90-675);
North Lincoln Avenue (West side)	From a point 142 feet south of West Eastwood Avenue, to a point 45 feet south thereof (90-1038);
North Milwaukee Avenue (East side)	From a point 125 feet north of North Tripp Avenue, to a point 60 feet north thereof -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday;
West North Avenue (South side)	From a point 42 feet east of North Monticello Avenue, to a point 20 feet east thereof -- 8:00 A.M. to 6:00 P.M. -- Monday through Saturday (90-1014);
West Patterson Avenue (North side)	From a point 20 feet west of North Cicero Avenue, to a point 20 feet west thereof -- 8:00 A.M. to 6:00 P.M. -- Monday through Saturday (90-1016);

Public Way	Distances And Hours
North Wacker Drive (Upper level/West side)	From a point 20 feet south of West Lake Street, to a point 184 feet south thereof; and from a point 228 feet south of West Lake Street, to a point 30 feet north of West Randolph Street -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday (37 CACI) (90-1202);
North Sangamon Street (West side)	From a point 50 feet north of West Washington Boulevard, to a point 135 feet north thereof -- loading zone, tow-away zone -- at all times (90-1047);
North Western Avenue (West side)	From a point 25 feet south of West Chicago Avenue, to a point 90 feet south thereof -- 15 minutes (90-1012);
North Winthrop Avenue (West side)	From a point 259 feet north of West Berwyn Avenue, to a point 25 feet north thereof (90-903).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Loading Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance passed on September 23, 1987, page 4096, against parking prohibited at all times on South California Avenue (east side) from West 14th Street to West Ogden Avenue by deleting that portion of the ordinance:

"from a point 71 feet south of West 14th Street, to a point 73 feet south thereof"

and inserting in lieu thereof:

"loading zone -- at all times (90-1011)".

SECTION 2. Repeal ordinance passed September 22, 1988, page 17800, which reads:

"West Race Street (north side) from a point 125 feet west of North Hoyne Avenue, to a point 25 feet west thereof -- 8:00 A.M. to 6:00 P.M. -- Monday through Saturday -- to 9:00 P.M. -- Monday through Sunday".

SECTION 3. This ordinance shall take effect and be in force hereinafter its passage and publication.

VEHICULAR TRAFFIC MOVEMENT RESTRICTED AND AMENDED ON PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which were referred (April 6, May 16, June 7, July 12 and 31, 1990) proposed ordinances to restrict and amend vehicular traffic movement on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,
Chairman.

On motion of Alderman Laurino, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

Restriction Of Vehicular Traffic Movement To Single Direction.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-403 of the Municipal Code of Chicago, the operator of a vehicle shall operate such vehicle only in the direction specified below on the public ways between the limits indicated:

Public Way	Limits And Direction
First east/west alley south of	West Cermak Road bounded by South Spaulding Avenue and South Christiana Avenue -- westerly (90-598);
South Wabash Avenue	From East 61st Street to East 60th Street -- northerly (90-1058);
First north/south alley west of	South W estern Avenue, between West Pershing Road and West 40th Street -- northerly (90-600);

Public Way	Limits And Direction
West 23rd Street	From South Lawndale Avenue to South Hamlin Avenue -- westerly (90-438).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of One-Way Traffic Restrictions.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Repeal ordinance passed September 10, 1975, page 1191 which reads:

"South Avalon Avenue, between East 92nd Street and East 93rd Street -- southerly (90-1060)".

SECTION 2. Amend ordinance passed February 7, 1990, page 11537, which reads:

"East 106th Street, from South Maryland Avenue to South Cottage Grove Avenue"

by striking:

"South Cottage Grove Avenue"

and inserting in lieu thereof:

"South Corliss Avenue -- westerly (90-709)".

SECTION 3. Repeal ordinance passed March 21, 1990, page 13464 which reads:

"West 106th Street, from South Seeley Avenue to South Western Avenue -- westerly (90-922)".

SECTION 4. This ordinance shall take effect and be in force hereinafter its passage and publication.

PARKING METER AREA ESTABLISHED ON PORTIONS OF NORTH AND SOUTH WABASH AVENUE.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (September 12, 1990) a proposed ordinance to establish parking meters on designated streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,
Chairman.

On motion of Alderman Laurino, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-415 of the Municipal Code of Chicago, the Commissioner of Public Works is hereby authorized and directed to establish a parking meter area as follows:

Street	Limits
North and South Wabash Avenue (Both sides)	Between East Wacker Drive and East Harrison Street -- 7:00 A.M. to 6:00 P.M. -- Monday through Saturday (63 CACI) (90-1182).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

REGULATIONS PRESCRIBED AND AMENDED IN REFERENCE TO PARKING OF VEHICLES ON SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which were referred (December 13, 20, 1989, February 28, April 6, 25, May 16, June 7, 27, July 12, 31 and September 12, 1990) proposed ordinances to establish and amend parking restrictions on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by all members of the committee, present, with no dissenting vote.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,
Chairman.

On motion of Alderman Laurino, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

Prohibition Of Parking At All Times.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-413 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle at any time upon the following public ways in the areas indicated:

Public Way	Area
South Aberdeen Street	At 3310 (except for Handicapped Permit 4851);
West Aldine Avenue	At 722 (except for Handicapped Permit 5004);
West Ardmore Avenue	At 1549 (except for Handicapped Permit 4847);
West Artesian Avenue	At 6546 (except for Handicapped Permit 4910);
West Byron Street	At 4908 (except for Handicapped Permit 4981);
South Calumet Avenue	At 3144 (except for Handicapped Permit 4944);
South Calumet Avenue	At 9544 (except for Handicapped Permit 4894);
South Campbell Avenue	At 7316 (except for Handicapped Permit 4859);
South Claremont Avenue	At 3443 (except for Handicapped Permit 4853);
West Dickens Avenue (North side)	Between North Laramie Avenue and North Leamington Avenue (90-1040);
South Elizabeth Street	At 5616 (except for Handicapped Permit 4861);
West Estes Avenue	At 1847 (except for Handicapped Permit 4888);
West Fuller Street	At 1407 (except for Handicapped Permit 4990);
West Gladys Avenue	At 4303 (except for Handicapped Permit 4872);
North Harding Avenue	At 827 (except for Handicapped Permit 4881);

Public Way	Area
North Hermitage Avenue	At 3644 (except for Handicapped Permit 4845);
South Keeler Avenue	At 4828 (except for Handicapped Permit 4921);
North Kiona Avenue (East side)	From North Elston Avenue to the first alley north thereof (90-828);
South Kostner Avenue	At 1514 (except for Handicapped Permit 4923);
South Laflin Street	At 6713 (except for Handicapped Permit 4860);
South Lafayette Avenue	At 11606 (except for Handicapped Permit 4932);
North Laramie Avenue	At 2252 (except for Handicapped Permit 4928);
North Lawndale Avenue	At 2423 (except for Handicapped Permit 4783);
South Leavitt Street	At 3450 (except for Handicapped Permit 4992);
South Leclaire Avenue	At 4732 (except for Handicapped Permit 4996);
North Liano Avenue	At 5236 (except for Handicapped Permit 4843);
South Mackinaw Avenue	At 10926 (except for Handicapped Permit 4796);
South Marshfield Avenue	At 5046 (except for Handicapped Permit 4911);
North Mason Avenue	At 2717 (except for Handicapped Permit 4933);
North Mason Avenue	At 2721 (except for Handicapped Permit 4929);

Public Way	Area
West Monroe Street	At 4049 (except for Handicapped Permit 4597);
North Newland Avenue	At 2623 (except for Handicapped Permit 4937);
South Normal Avenue	At 9952 (except for Handicapped Permit 4867);
South Normal Avenue	At 3139 (except for Handicapped Permit 4901);
North Overhill Avenue	At 3234 (except for Handicapped Permit 4878);
North Paulina Street	At 1050 (except for Handicapped Permit 4588);
West Palmer Street (North side)	Between North Leamington Avenue and North Laramie Avenue (90-1041);
West Patterson Avenue	At 1937 (except for Handicapped Permit 4846);
South Peoria Street	At 8336 (except for Handicapped Permit 4864);
South Pulaski Road (West side)	From West 48th Street to West 49th Street (90-614);
South St. Louis Avenue	At 2751 (except for Handicapped Permit 4919);
North Sangamon Street (East side)	From a point 20 feet south of West Huron Street, to a point 25 feet south thereof (90-833);
South Seeley Avenue	At 6412 (except for Handicapped Permit 4958);
South Seeley Avenue	At 3559 (except for Handicapped Permit 5016);

Public Way	Area
West Thorndale Avenue	At 1341 (except for Handicapped Permit 5007);
South Union Avenue	At 3710 (except for Handicapped Permit 4852);
South Vernon Avenue	At 10327 (except for Handicapped Permit 4850);
South Wabash Avenue	At 7149 (except for Handicapped Permit 4892);
South Wallace Street	At 8614 (except for Handicapped Permit 4869);
West Waveland Avenue	At 5250 (except for Handicapped Permit 4976);
North Whipple Street	At 4930 (except for Handicapped Permit 4940);
North Wolcott Avenue	At 5042 (except for Handicapped Permit 4938);
South Wood Street	At 4443 (except for Handicapped Permit 4854);
West 22nd Street	At 2329 (except for Handicapped Permit 4926);
West 35th Street	At 2258 (except for Handicapped Permit 4855);
West 38th Street	At 2520 (except for Handicapped Permit 4902);
West 38th Street	At 2906 (except for handicapped);
West 47th Street	At 2916 (except for Handicapped Permit 5018);
West 56th Place	At 411 (except for Handicapped Permit 4848);

Public Way	Area
West 59th Place	At 3447 (except for Handicapped Permit 4909);
West 60th Street	At 3931 (except for Handicapped Permit 4856);
West 98th Street	At 1316 (except for Handicapped Permit 4868).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Parking Prohibition At All Times.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance passed February 3, 1987, page 39223 by striking:

"South Avenue M (east side) from a point 226 feet south of East 97th Street, to a point 25 feet south thereof (Permit 1635)".

SECTION 2. Repeal ordinance passed October 9, 1985, page 20521 which reads:

"South Kedzie Avenue (west side) from West 100th Street to a point 50 feet south thereof (90-579)".

SECTION 3. This ordinance shall take effect and be in force hereinafter its passage and publication.

Prohibition Of Parking During Specified Hours.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-414 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle upon the following public ways in the areas indicated, during the hours specified:

Public Way	Limits And Time
South Newcastle Avenue (East side)	From West Archer Avenue to the first alley north thereof -- 7:00 A.M. to 9:00 A.M. -- Monday through Friday (90-714);
West Peterson Avenue (Both sides)	Between North Harlem Avenue and North Neva Avenue (90-825);
South Wood Street (East side)	From a point 97 feet south of West 57th Street, to a point 99 feet south thereof -- 7:00 A.M. to 3:00 P.M. -- Monday through Saturday (90-1050).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Parking Prohibition During Specified Hours.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Repeal ordinance passed October 30, 1957, page 6240 which reads:

"South Vanderpoel Avenue (both sides) from West 92nd Place to West 94th Street -- 8:00 A.M. to 10:00 A.M., except on Saturdays, Sundays and holidays (90-582)".

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Parking Limitations During Specified Hours.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-414 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle upon the following public way in the area indicated, during the hours specified:

Public Way	Limits And Time
North Marmora Avenue (East side)	From a point 20 feet north of West Higgins Avenue, to a point 95 feet north thereof -- 2-hours -- 9:00 A.M. to 7:00 P.M. -- Monday through Saturday (90-935).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Parking Limitation During Specified Hours.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance passed September 13, 1989, pages, 4871 and 4872 by striking:

"South Newcastle Avenue (both sides) from West Archer Avenue to the first alley north thereof -- 1-hour -- 9:00 A.M. to 12:00 Midnight -- no exceptions"

and inserting:

"South Newcastle Avenue (west side) from West Archer Avenue to the first alley north thereof -- 1-hour -- 9:00 A.M. to 12:00 Midnight -- no exceptions (90-720)".

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Establishment Of Residential Permit Parking Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-317 of the Municipal Code of Chicago, portions of the below-named streets are hereby designated as residential parking, for the following locations:

Public Way	Limits And Time
South Eggleston Avenue (West side)	From West 94th Street to West 95th Street -- at all times -- Zone 159;
South Kilpatrick Avenue (Both sides)	From West 53rd Street to the first alley south of South Archer Avenue -- 6:30 A.M. to 7:30 P.M. -- Monday through Friday -- Zone 4;
South Oak Park Avenue	From 5400 to 5459 -- at all times -- Zone 30;
South Springfield Avenue	From West 51st Street to the first alley south thereof -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday -- Zone 37;
West Waveland Avenue (North side)	From North Luna Avenue to North Central Avenue; and on West Waveland Avenue (south side) from North Luna Avenue to the first alley east of North Central Avenue -- at all times (90-936);

Public Way	Limits And Time
West 48th Street	From first alley west of South Pulaski Road to South Komensky Avenue -- at all times -- Zone 36;
West 53rd Street	From South Kolmar Avenue to South Kilbourn Avenue -- 8:00 A.M. to 5:00 P.M. -- Monday through Saturday -- Zone 21;
West 56th Street	From South Newcastle Avenue to the first alley west thereof -- 8:00 A.M. to 11:00 A.M. -- Monday through Friday -- Zone 30;
West 63rd Street	From 6509 to 6515 -- at all times -- Zone 300.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Residential Permit Parking Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance by striking:

"South Chappel Avenue (east side) from East 74th Street to East 75th Street -- 6:00 P.M. to 12:00 Midnight"

and inserting:

"South Chappel Avenue (east side) from East 74th Street to East 75th Street -- all day Sunday, Monday through Friday 8:00 A.M. to 10:00 A.M. and 6:00 P.M. to 12:00 Midnight (90-310)".

SECTION 2. Repeal ordinance for 5500 block of North Leavenworth Avenue -- Zone 227 (90-937).

SECTION 3. Amend ordinance passed March 21, 1990, pages 13473 -- 13478 relating to West Potomac Avenue (both sides) from North Homan Avenue to the first (north side) alley east of North Central Park Avenue by striking:

"7:00 A.M. to 5:00 P.M. -- Monday through Friday"

and inserting:

"at all times -- Zone 270 (90-934)".

SECTION 4. This ordinance shall take effect and be in force hereinafter its passage and publication.

Designation Of Service Drives/Diagonal Parking.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-306 of the Municipal Code of Chicago, portions of the below-named streets are hereby designated as diagonal parking service drives for the following locations:

Street	Limits
South Christiana Avenue (East side)	Starting at 30 feet south of south property line of West Columbus Avenue and continuing for a total of 62 feet; and South Christiana Avenue (west side) starting at 20 feet south of south property line of West Columbus Avenue and continuing south for a total of 72 feet (90-1093);
North Osceola Avenue (East side)	From West Belmont Avenue to the first alley north thereof (90-1002);

Street	Limits
North St. Louis Avenue (West side)	From West Irving Park Road to the first alley north thereof (90-1001);
West 48th Street (North side)	From South Pulaski Road to the first alley west thereof --7:00 A.M. to 9:00 P.M. -- 2-hour limit -- Monday through Saturday (90-1091);
West 50th Street (West side)	From South Pulaski Road to the first alley west thereof (90-1092).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

SPEED LIMITATION ESTABLISHED ON PORTION OF NORTH ORIOLE AVENUE.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (July 31, 1990) a proposed order for speed limitation, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,
Chairman.

On motion of Alderman Laurino, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-212 of the Municipal Code of the City of Chicago, it shall be unlawful for the operator of any vehicle to operate such vehicle at a greater speed than is indicated upon the street or other public way designated within the limit specified:

Street	Limits And Speed
North Oriole Avenue	From West Higgins Avenue to West Talcott Avenue -- 25 miles per hour (90-1084).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

TRAFFIC LANE TOW-AWAY ZONES ESTABLISHED AND AMENDED ON PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which were referred (April 26, 1989, February 28, May 16, June 7, 27, July 12, 31 and September 12, 1990) proposed ordinances to establish and amend traffic lane tow-away zones on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,
Chairman.

On motion of Alderman Laurino, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

Establishment Of Traffic Lane Tow-Away Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-414 of the Municipal Code of Chicago, the following locations are hereby designated as traffic lane tow-away zones, between the limits and during the times specified, standing or parking of any vehicle shall be considered a definite hazard to the normal movement of traffic. The Commissioner of Public Works is hereby authorized and directed to install traffic signs designating the hours of prohibition along said routes:

Streets	Limits
East Adams Street (South side)	From South Wabash Avenue to a point 170 feet west thereof -- at all times (90-693);
West Adams Street (South side)	From South Wells Street to a point 75 feet east thereof -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday (60 CACI) (90-1188);
North Beaubien Court (East side)	From a point 30 feet south of West Lake Street, to a point 108 feet south thereof -- at all times (9-900);
West Columbia Avenue (North side)	From a point 70 feet west of North Sheridan Road, to a point 25 feet west thereof -- at all times (9-700);
Congress Plaza Drive (South leg/East side)	From a point 85 feet east of South Michigan Avenue, to a point 85 feet north thereof at all times -- bus stand (40.1 CACI) (90-1195);
North Dayton Street (West side)	From a point 20 feet south of West Montrose Avenue, to a point 325 feet south thereof -- at all times (90-891);
West Foster Avenue (South side)	From North Austin Avenue to North Menard Avenue -- 7:00 A.M. to 9:00 A.M. -- Monday through Friday (90-792);

Streets	Limits
West Fullerton Avenue (North side)	From a point 5 feet east of driveway at 850 West Fullerton Avenue, to a point 13 feet west thereof -- at all times (90-1036);
West Hollywood Avenue (Both sides)	From North Sheridan Road to North Ridge Avenue -- at all times (90-278);
West Hutchinson Street (Both sides)	From North Milwaukee Avenue to the first alley west thereof -- at all times (90-1033);
East Lake Street (South side)	From a point 140 feet west of North Stetson Avenue, to a point 50 feet west thereof -- at all times (90-899);
West Madison Street (South side)	From a point 30 feet east of North Dearborn Street, to a point 148 feet east thereof -- no parking, loading zone-- 7:00 A.M. to 6:00 P.M. -- Monday through Friday; West Madison Street (south side) from a point 178 feet east of Dearborn Street to State Street -- tow-away zone -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday (46 CACI) (90-1190);
North Michigan Avenue (West side)	Between East Washington Street and East Madison Street -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday (24 CACI) (90-1193);
West Monroe Street (South side)	From North Clark Street to a point 90 feet west thereof -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday (8 CACI) (90-1194);
North Sheridan Road (West side)	From a point 205 feet north of Wilson Avenue, to a point 25 feet north thereof -- at all times (90-585);

Streets	Limits
North Stetson Avenue (West side)	From a point 200 feet north of East Randolph Street, to a point 110 feet north thereof -- at all times (90-901);
South Wacker Drive (Upper level)	From West Adams Street to a point 150 feet north thereof -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday (28 CACI) (90-1192);
East Washington Street (North side)	Between North Wabash Avenue and North Garland Court -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday (48 CACI) (90-1196);
West Washington Street (North side)	From North LaSalle Street to a point 168 feet west thereof -- 7:00 A.M. to 6:00 P.M. -- Monday through Saturday (47 CACI) (90-1191).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Traffic Lane Tow-Away Zone.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance passed June 5, 1987, page 1155 of the Journal of the Proceedings by striking:

"East Chicago Avenue, along the north curb, from a point 420 feet east of the east property line of North Michigan Avenue, to a point 139 feet east thereof -- Bus stand sightseeing"

and inserting:

"East Chicago Avenue (north side) between North Michigan Avenue and North Mies Van Der Rohe Way -- no parking tow-away zone (public benefit)".

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

AUTHORIZATION TO ERECT TRAFFIC WARNING SIGNS ON PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which were referred (March 21, May 16, June 7, 27, July 13 and 31, 1990) proposed orders to erect traffic warning signs, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute order submitted herewith.

This recommendation was concurred in by members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,
Chairman.

On motion of Alderman Laurino, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the Commissioner of Public Works be and he is authorized and directed to erect traffic warning signs on the following streets, of the types specified:

Street	Type Of Sign
North Pulaski Road and West Ainslie Street	"All-Way Stop" sign;
South Avenue G and East 114th Street	"Two-Way Stop" sign (90-874);
South Avenue J and East 109th Street	"All-Way Stop" sign (90-657);
South Avenue J and East 102nd Street	"All-Way Stop" sign (90-879);
West Balmoral Avenue and North Hoyne Avenue	"All-Way Stop" sign (90-766);
West Barry Avenue and North New England Avenue	"Three-Way Stop" sign (90-884);
South Bishop Street and West 121st Street	"Two-Way Stop" sign (90-647);
South Blackstone Avenue and East 90th Street	"All-Way Stop" sign (90-977);
South Blackstone Avenue and East 88th Street	"All-Way Stop" sign (90-996);

Street	Type Of Sign
West Bloomingdale Avenue and North Nashville Avenue	"All-Way Stop" sign (90-885);
South Crandon Avenue and East 84th Street	"Stop" sign (90-979);
North Dickinson Avenue and West Warners Avenue	"Stop" sign (90-771);
West Diversey Avenue and North Kilbourn Avenue	"Four-Way Stop" sign (90-1170);
South Emerald Avenue and West 89th Street	"Stop" sign (90-750);
South Escanaba Avenue and East 86th Street	"Stop" sign (90-734);
South Fairfield Avenue and West 56th Street	"Stop" sign (90-871);
West Fletcher Street and North Lakewood Avenue	"All-Way Stop" sign (90-1030);
Stopping West Walnut Avenue for North Francisco Avenue	"Stop" sign (90-954);
Stopping West Bradley Place for North Fremont Street	"Stop" sign (90-775);
North Glenwood Street and West Winona Street	"All-Way Stop" sign (90-852);
South Greenwood Avenue and East 77th Street	"Two-Way Stop" sign (90-736);
South Greenwood Avenue and East 78th Street	"Two-Way Stop" sign (90-735);
South Harper Avenue and East 80th Street	"Stop" sign (90-981);
South Hoyne Avenue and West 83rd Street	"All-Way Stop" sign (90-740);

Street	Type Of Sign
West Huron Street and North Rockwell Street	"All-Way Stop" sign (90-956);
South Indiana Avenue and East 96th Street	"All-Way Stop" sign (90-737);
Stopping East 86th Street for South Ingleside Avenue	"Stop" sign (90-851);
Stopping West Wellington Avenue for North Karlov Avenue	"Stop" sign (90-758);
North Kenmore Avenue and West Winona Avenue	"All-Way Stop" sign (90-776);
North Kenton Avenue and West Sunnyside Avenue	"All-Way Stop" sign (90-856);
North Kilbourn Avenue and West Sunnyside Avenue	"All-Way Stop" sign (90-770);
North Kimball Avenue and West Berwyn Avenue	"All-Way Stop" sign;
North LaCrosse Avenue and West Sunnyside Avenue	"Stop" sign (90-947);
South Lafayette Avenue and West 105th Street	"Stop" sign (90-863);
South Lafayette Avenue and West 106th Place	"Stop" sign (90-865);
South Laflin Street and West 19th Street	"All-Way Stop" sign (90-867);
South Laflin Street and West 18th Street	"All-Way Stop" sign (90-869);
North Lakewood Avenue and West Berwyn Avenue	"All-Way Stop" sign (90-853);
South Langley Avenue and East 64th Street	"All-Way Stop" sign (90-960);

Street	Type Of Sign
South Langley Avenue and East 65th Street	"Stop" sign (90-959);
South LaSalle Street and West 105th Street	"Stop" sign (90-860);
South LaSalle Street and West 106th Place	"Stop" sign (90-861);
North Lavergne Avenue and West Berenice Avenue	"All-Way Stop" sign (90-944);
North Linder Avenue and West Sunnyside Avenue	"All-Way Stop" sign (90-946);
Stopping West Leland Avenue for North Linder Avenue	"Stop" sign (90-773);
North Linder Avenue and West Hutchinson Street	"All-Way Stop" sign (90-985);
North Lockwood Avenue and West Sunnyside Avenue	"All-Way Stop" sign (90-857);
North Long Avenue and West West End Avenue	"All-Way Stop" sign (90-952);
North Lorel Avenue and West West End Avenue	"All-Way Stop" sign (90-953);
Stopping West Farragut Avenue for North Loring Avenue	"Stop" sign (90-855);
North Major Avenue and West Henderson Avenue	"All-Way Stop" sign (90-858);
Stopping northbound/southbound on North Marine Drive at West Buena Avenue	"Stop" sign;
South Maryland Avenue at East 106th Street	"Stop" sign;
North Mobile Avenue and West Berwyn Avenue	"Two-Way Stop" sign (90-772);

Street	Type Of Sign
North Monitor Avenue and West Carmen Avenue	"Stop" sign (90-945);
North New England Avenue and West George Street	"All-Way Stop" sign (90-757);
North Newland Avenue and West Farragut Avenue	"Stop" sign (90-943);
South Oakley Avenue and West 23rd Place	"All-Way Stop" sign (90-987);
South Oglesby Avenue and East 82nd Street	"Stop" sign (90-746);
South Oglesby Avenue and East 101st Street	"Two-Way Stop" sign (90-781);
South Oglesby Avenue and East 68th Street	"Stop" sign (90-981);
West Ohio Street and North Kilbourn Avenue	"All-Stop" sign (90-886);
West Palmer Avenue and North Leamington Avenue	"All-Way Stop" sign (90-986);
South Paulina Street and West Cullerton Street	"Two-Way Stop" sign (90-868);
South Perry Avenue and West 106th Place	"Stop" sign (90-859);
South Perry Avenue for West 96th Street	"Stop" sign (90-752);
West Potomac Avenue and North Mayfield Avenue	"Stop" sign (90-762);
South Princeton Avenue and West 102nd Street	"All-Way Stop" sign (90-880);

Street	Type Of Sign
South Princeton Avenue for West 124th Street	"Two-Way Stop" sign (90-745);
North Rockwell Street and West Gunnison Avenue	"All-Way Stop" sign (90-767);
East 89th Place for South St. Lawrence Avenue	"Stop" sign (90-876);
West 19th Street for South Spaulding Avenue	"Stop" sign (90-756);
North Springfield Avenue and West Wilson Avenue	"Stop" sign (90-764);
South Union Avenue and West 97th Street	"Stop" sign (90-753);
South Union Avenue and West 93rd Street	"All-Way Stop" sign (90-870);
South Van Vlissingen Road for East 100th Street, also add, South Clyde Avenue for East 100th Street	"Two-Way Stop" sign (90-331);
South Wallace Street and West 112th Street	"Stop" sign (90-760);
South Wallace Street and West 90th Street	"Stop" sign (90-637);
North Wayne Avenue southbound at North Ridge Avenue	"No Right Turn -- 4:00 P.M. to 6:00 P.M. -- Monday through Friday" sign (90-727);
West Wilson Avenue and North Kenton Avenue	"Three-Way Stop" sign (90-888);
South Wood Street and West Cullerton Avenue	"All-Way Stop" sign (90-957);
South Yates Avenue and East 97th Street	"Two-Way Stop" sign (90-732);

Street	Type Of Sign
West 52nd Street for South Kenneth Avenue	"Two-Way Stop" sign (90-561);
West 57th Street and South Claremont Avenue	"All-Way Stop" sign (90-991);
South Tripp Avenue for West 62nd Street	"Two-Way Stop" sign (90-966);
West 64th Street for South Talman Avenue	"Stop" sign (90-965);
West 65th Street and South Lowe Avenue	"All-Way Stop" sign (90-990);
South Kedvale Avenue for West 68th Street	"Two-Way Stop" sign (90-993);
West 72nd Street and South Homan Avenue	"All-Way Stop" sign (90-992);
West 82nd Place and South Scottsdale Avenue	"Stop" sign (90-741).

Authorization For Erection Of Miscellaneous Signs.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Public Works is hereby authorized and directed to give consideration for installation of miscellaneous signs at the following locations:

Public Way	Area
West Bryn Mawr Avenue (North side)	From North Avondale Avenue to North Nagle Avenue -- no parking of trucks (90-1063);

Public Way	Area
North McVicker Avenue	From West Dickens Avenue to West Grand Avenue -- no trucks allowed (90-830);
West Catalpa Avenue	From North Virginia Avenue to the first alley west, except 5502 North Virginia Avenue -- close to traffic (90-805).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

WEIGHT LIMITATIONS ESTABLISHED ON PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which were referred (July 12 and 31, 1990) proposed ordinances to limit the weight of trucks and commercial vehicles on portions of designated streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,
Chairman.

On motion of Alderman Laurino, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-418 of the Municipal Code of Chicago the maximum weight permitted to be carried by any truck or commercial vehicle upon the following public ways between the limits indicated (except for the purposes of delivering or picking up material or merchandise) shall be as follows:

Public Way	Limits And Maximum Load
South Wabash Avenue	From East 66th Street to East 69th Street -- 5 tons (90-1068);
South Wallace Street	Between West Root Street and West 43rd Street; and West 42nd Street, between South Princeton Avenue and South Normal Avenue; and West 42nd Place, between South Princeton Avenue and South Normal Avenue -- 5 tons (90-928).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Failed To Pass -- VARIOUS TRAFFIC REGULATIONS, TRAFFIC SIGNS, ET CETERA.

(Adverse Committee Recommendations)

The Committee on Traffic Control and Safety submitted a report recommending that the City Council do not pass sundry proposed ordinances and proposed orders (transmitted with the committee report) relating to traffic regulations, traffic signs, et cetera.

Alderman Laurino moved to *Concur In* the committee's recommendation. The question in reference to each proposed ordinance or proposed order thereupon became: *"Shall the proposed ordinances or proposed orders pass, notwithstanding the committee's adverse recommendations?"* and the several questions being so put, each of the said proposed ordinances and proposed orders *Failed to Pass* by yeas and nays as follows:

Yeas -- None.

Nays -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The committee report listing said ordinances and orders which failed to pass reads as follows:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety begs leave to recommend that Your Honorable Body *Do Not Pass* sundry proposed ordinances and orders submitted herewith, which were referred to your committee (September 13 and December 6, 1989, February 28, March 21, April 6, May 16, June 7, 27, July 12, 31 and September 12, 1990) concerning traffic regulations and traffic signs, et cetera as follows:

Parking Prohibited At All Times:

West Estes Avenue	At 2652;
West Jackson Boulevard	At 2835;
North Kedzie Avenue	At 6315;
North Massasoit Avenue	At 936 (90-917);
West Monroe Street	At 2749 (90-1-43);
North Mulligan Avenue	At 2732;
South Shields Avenue	At 5410;
North Spaulding Avenue	At 3045;
West 57th Place	At 4026;
East 80th Place	At 3017;
West 104th Street	At 105.

Parking Prohibited During Specified Hours:

For southbound traffic on North Kimball Avenue	From West Lawrence Avenue to West Montrose Avenue -- 7:00 A.M. to 9:00 A.M. (90-1049).

Loading Zones:

West Madison Street (South side)	From a point 30 feet east of North Dearborn Street, to a point 148 feet east thereof -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday (46-CACI) (90-1201);
North Oakley Boulevard	At 410 -- at all times (90-814).

Miscellaneous Signs:

South Crandon Avenue	In the 8000 block -- "No Drinking On Public Ways", et cetera, signs (90-1085);
West Flournoy Street	At the intersection of South Western Avenue, -- "Do Not Enter" signs (90-1079);
West Adams Street	At 2833 -- "Slow -- School Zone" signs (90-1078);
West Addison Street	For east and westbound traffic at the intersection of North Ozanam Avenue -- flashing caution signals (90-572).

Residential Permit Parking Zone:

North Bernard Avenue (East side)	In the 4800 block, from West Lawrence Avenue to the first alley north thereof.

Single Direction:

West Ainslie Street	From North Ashland Avenue to North Clark Street -- westerly (90-927).

Speed Limitations:

West Devon Avenue	From North Cicero Avenue to North Pulaski Road -- 30 miles per hour (90-827);
South Lowe Avenue	Block of 6540 -- 20 miles per hour (90-1074).

Tow-Away Zone:

West Willow Street	At 344 (at driveway on North Sedgwick Street) at all times (90-1035).

Through Traffic Prohibited:

Entrances to	East/west alley in the 5500 block of West Ardmore Avenue, between North Linder Avenue and North Central Avenue (90-822);
Entrances to	North/south alley bounded by North Fairfield Avenue, North California Avenue, West Granville Avenue and West Rosemont Avenue (90-1073);
Entrances to	East/west alley bounded by North Menard Avenue, North Major Avenue, West School Street and West Melrose Street (90-1071);
Entrances to	East/west alley bounded by North Menard Avenue, North Marmora Avenue, West Melrose Street and West Henderson Street (90-1072).

Traffic Warning Signs And Signals:

(July 31, 1990) "Stop" signs -- North/southbound traffic on South Harper Avenue, at East 80th Street (90-1086);

(July 31, 1990) "Stop" signs -- South Langley Avenue, at East 64th Street (90-961);

(July 31, 1990) Automatic traffic control signals -- North Hazel Street and West Montrose Avenue (90-1003);

(December 6, 1989) Automatic traffic control signals -- West Peterson Avenue and North Talman Avenue (90-13);

(July 27, 1990) "Stop" signs -- on the southwest corner of West Sunnyside Avenue and North Kenton Avenue (90-856);

(July 27, 1990) "Stop" signs -- for north and southbound traffic on South Scottsdale Avenue, at the intersection of West 82nd Place (90-747);

(July 31, 1990) "Stop" signs -- on West Walnut Street (one-way street/east) at the intersection of North Sacramento Avenue (90-955);

(September 13, 1990) Automatic traffic control signals -- East 54th Street and South Blackstone Avenue;

(June 27, 1990) "All-Way Stop" signs -- West 83rd Street and South Hoyne Avenue (90-786);

(July 31, 1990) "Stop" signs -- stopping east and westbound traffic on East 86th Street, at South Ingleside Avenue (90-975);

(July 31, 1990) "Stop" signs -- East 88th Street at South Blackstone Avenue (90-976).

Amend Parking Prohibited At All Times:

South Woodlawn Avenue	At 9819 -- Handicapped Permit 4311 (90-1089).

These *Do Not Pass* recommendations were concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,
Chairman.

Re-Referred -- AMENDMENT OF MUNICIPAL CODE CHAPTER 61 BY ADDITION OF NEW SECTION 61-18.12 TO INCLUDE METERING REQUIREMENT FOR WATER USED IN PRIVATE RESIDENTIAL SWIMMING POOLS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (September 12, 1990) a proposed ordinance to amend the Municipal Code by requiring separate metering of private residential swimming pools, moves to *Re-Refer* this matter to the Committee on Finance.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) ANTHONY C. LAURINO,
Chairman.

On motion of Alderman Laurino, the committee's recommendation was *Concurred In* and the said proposed ordinance transmitted with the foregoing committee report was *Re-Referred to the Committee on Finance.*

COMMITTEE ON ZONING.

Re-Referred -- ISSUANCE OF PERMITS FOR ERECTION AND MAINTENANCE OF ILLUMINATED SIGNS.

The Committee on Zoning submitted the following report:

CHICAGO, November 7, 1990.

To the President and Members of the City Council:

Your Committee on Zoning, for which a meeting was held, begs leave to recommend that Your Honorable Body *Re-Refer* to the Committee on Buildings eight (8) proposed orders transmitted herewith to authorize the issuance of permits for the erection and maintenance of illuminated signs.

This recommendation was concurred in by the respective members of the committee present with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM J. P. BANKS,
Chairman.

On motion of Alderman Banks, the committee's recommendation was *Concurred In* and the said proposed orders were *Re-Referred to the Committee on Buildings.*

AGREED CALENDAR.

On motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the aldermen named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE CHICAGO FIRE DEPARTMENT BATTALION CHIEF EDWARD J. FOX.

WHEREAS, Edward J. Fox passed away Monday, October 29, 1990 at the age of sixty-four; and

WHEREAS, Mr. Fox was a loyal and dedicated member of the Chicago Fire Department for thirty-four years; and

WHEREAS, Mr. Fox , through hard work and determination, rose through the ranks to become Battalion Chief, a position he held when he retired in 1984; and

WHEREAS, No matter what his duties, Mr. Fox carried them out in an exemplary manner and upheld the finest traditions of the Chicago Fire Department; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in a meeting assembled this seventh day of November, 1990, do hereby commemorate Edward J. Fox for his many years of dedicated service to the City of Chicago and its residents, and do hereby extend our sincerest condolences to his wife, Elaine, three sons, and three daughters; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Edward J. Fox.

TRIBUTE TO LATE MR. WILLIAM M. GIBBONS.

WHEREAS, William M. Gibbons passed away Wednesday, October 31, 1990 at the age of seventy-one; and

WHEREAS, Mr. Gibbons, a graduate of Loyola University Law School, was a highly-respected member of the legal profession in Chicago for many years; and

WHEREAS, Mr. Gibbons, through his considerable legal skills, contributed much to Chicago, particularly as a Trustee for the Rock Island Railroad; and

WHEREAS, Mr. Gibbons was also a man of strong personal character who was respected by all who knew him; and

WHEREAS, Mr. Gibbons served his country in World War II as a Navy Lieutenant; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in a meeting assembled this seventh day of November, 1990, do hereby commemorate William M. Gibbons for his dedicated service to and enhancement of the legal profession in Chicago and do hereby extend our sincerest condolences to his wife, Jean and daughters, Katherine Ashworth, Patricia Sanders, Mary Easley and Julie Kuklish; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of William M. Gibbons.

TRIBUTE TO LATE JUDGE THOMAS J. HENEGHAN.

WHEREAS, Cook County Circuit Court Judge Thomas J. Heneghan passed away Sunday, November 4, 1990 at the age of fifty-six; and

WHEREAS, Judge Heneghan was a highly-respected attorney who at one time served the City of Chicago in the Corporation Counsel's Office; and

WHEREAS, Judge Heneghan also used his considerable legal skills as a senior partner with Rock, Fusco, Reynolds & Heneghan for many years; and

WHEREAS, Judge Heneghan in 1987 was appointed to the Bench, where he won a reputation as an intelligent jurist and man of high character; and

WHEREAS, Judge Heneghan was also an active member of the Democratic Party for many years; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in a meeting assembled this seventh day of November, 1990, do hereby commemorate Judge Thomas J. Heneghan for his years of dedicated public service and for his valuable contributions to the legal profession, and do hereby extend our sincerest condolences to his wife, Joanne, son, Thomas P., and daughter, Elizabeth Ann Moody; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Thomas J. Heneghan.

TRIBUTE TO LATE MR. HAROLD BYRON SMITH.

WHEREAS, Harold Byron Smith, former Chairman and Chief Executive Officer of Illinois Tool Works, Inc., passed away Tuesday, October 30, 1990, at the age of eighty-one; and

WHEREAS, Mr. Smith was a member of the Smith family that, for over a century, has left an indelible mark on Chicago and its business community; and

WHEREAS, Mr. Smith, through many years of hard work and dedication, built upon the strong foundation his forefathers laid; and

WHEREAS, Because of Mr. Smith's foresight and business skills, Illinois Tool Works, Inc. continues to prosper and contribute to Chicago's economy; and

WHEREAS, In addition to his business interests, Mr. Smith also served in numerous civic capacities, including President of the Village of Barrington Hills, and member of the Board of Trustees of Children's Memorial Hospital, the John G. Shedd Aquarium and the Chicago Boys Club; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this seventh day of November, 1990, do hereby commemorate Harold Byron Smith as a man of intelligence and energy who contributed immeasurably to Chicago and its business community, and do hereby extend our sincerest condolences to his sons, Harold Byron, Jr., David Byron, Stephen Byron and Christopher Byron; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Harold Byron Smith.

REPUBLIC OF IRELAND REQUESTED TO DENY EXTRADITION OF MR. DESMOND ELLIS TO ANY COUNTRY LACKING "HIGHEST STANDARDS OF JUSTICE".

WHEREAS, Desmond Ellis on October 10, 1990 began a hunger strike to protest his possible extradition to Great Britain by the Republic of Ireland; and

WHEREAS, Mr. Ellis is wanted by the British government on the vague charge of "conspiracy" stemming from the situation in Northern Ireland; and

WHEREAS, Highly-respected organizations and people, including Amnesty International and several prelates of the Roman Catholic Church, have publicly expressed grave concern about the treatment the Northern Irish receive in the British judicial system; and

WHEREAS, There is reason to believe that, if extradited, Mr. Ellis would not be dealt with under the same standards of justice that we in the United States hold so dear and have fought so hard to maintain; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this seventh day of November, 1990, do hereby memorialize the Republic of Ireland not to extradite Desmond Ellis to any country where he is not assured of being treated in accord with the highest standards of justice; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the principle parties involved.

CONGRATULATIONS EXTENDED LORD MAYOR MICHAEL DONNELLY AND CITIZENS OF DUBLIN, IRELAND ON BEING NAMED EUROPEAN CITY OF CULTURE FOR 1991.

WHEREAS, Michael Donnelly, Lord Mayor of Dublin, will visit Chicago Thursday, November 8, 1990 to celebrate Dublin's being named European City of Culture for 1991; and

WHEREAS, Lord Mayor Donnelly is a highly-respected public official who served in the Irish Senate and as Secretary of the Irish Cancer Society before being elected Lord Mayor; and

WHEREAS, Dublin is an ancient city rich in cultural, political, athletic and historic significance and truly deserves the honor bestowed upon it by the European Community; and

WHEREAS, In celebration of being named European City of Culture, Dublin will showcase its many assets with events such as A Celebration of Handel, whose "Messiah" was first performed in the city, and the Dublin Literary Festival, which will highlight the city's rich literary tradition; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this seventh day of November, 1990, do hereby congratulate Lord Mayor Michael Donnelly and all the citizens of Dublin being named European City of Culture for 1991, and do hereby wish them great success in this endeavor; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Lord Mayor Michael Donnelly.

CONGRATULATIONS EXTENDED TO MR. GERALD M. SULLIVAN ON APPOINTMENT AS BUSINESS MANAGER OF CHICAGO JOURNEYMEN PLUMBERS UNION, LOCAL 130.

WHEREAS, Gerald M. Sullivan was recently appointed Business Manager of the Chicago Journeymen Plumbers Union, Local 130; and

WHEREAS, Mr. Sullivan, who joined the Union as an apprentice in 1957, worked his way through school and eventually earned a Master's Degree in Education; and

WHEREAS, Mr. Sullivan, a man of intelligence and energy, worked his way up through the ranks of the Union, serving most recently as Secretary-Treasurer of the Union; and

WHEREAS, No matter what position he held, Mr. Sullivan carried out his duties in an exemplary manner; and

WHEREAS, In addition to his Union duties, Mr. Sullivan has also served as a member of the Illinois State Council on Vocational Education and is a member of the Irish Fellowship Club and numerous other civic organizations; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in a meeting assembled here this seventh day of November, 1990, do hereby honor Gerald M. Sullivan for his years of dedicated service to the Chicago Journeymen Plumbers Union, Local 130, and do hereby congratulate him on the occasion of his being named Business Manager; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Gerald M. Sullivan.

GRATITUDE EXTENDED TO MS. PATRICIA J. WHITTEN FOR HER MANY YEARS OF DEDICATED SERVICE TO CHICAGO BOARD OF EDUCATION.

WHEREAS, Patricia J. Whitten recently left her position as General Attorney for the Chicago Board of Education to pursue a career in the private sector; and

WHEREAS, During her tenure at the Board of Education, Ms. Whitten proved herself to be an intelligent, dedicated and effective attorney; and

WHEREAS, Because of Ms. Whitten's considerable skills, the Board of Education was more effective in its primary responsibility of educating Chicago's children; and

WHEREAS, The Board of Education will miss Ms. Whitten's talents and character as she pursues her career with the firm of Seyfarth, Shaw, Fairweather & Geraldson, where she will continue to specialize in education law; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in a meeting assembled this seventh day of November, 1990, do hereby honor Patricia J. Whitten for her many years of exemplary service to the Chicago Board of Education, and do hereby congratulate her on her new position; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Patricia J. Whitten.

Presented By

ALDERMAN J. EVANS (21st Ward):

PRESENTATION OF AWARDS AND COMMENDATIONS EXTENDED TO CITIZENS AND POLICE OFFICERS INVOLVED IN APPREHENSION OF THIEF.

WHEREAS, On September 22, 1990, Carolyn Simmons was accosted and had her purse snatched at 9900 South Vincennes Avenue; and

WHEREAS, Several witnesses: Charles Berry, Michael Berry, Jermaine Williams, Torrence Greene, Richard Tucker and LaRue Donley, came to Carolyn Simmons defense, chased the offender into a house, and flagged down Police Sergeant Emmett Boyd; and

WHEREAS, After a brief stand-off, the offender was arrested; now, therefore,

Be It Resolved, That Citizens Awards be extended to the witnesses: Charles Berry, Michael Berry, Jermaine Williams, Torrence Greene, Richard Tucker and LaRue Donley for their heroic deeds; and

Be It Further Resolved, That arresting officers: Sergeant Emmett Boyd -- Star 2138, Patrol Officer F. Pell -- Star 7763 and Patrol Officer R. Pietrzak -- Star 16394 be commended for exemplary and outstanding police work and all of the aforementioned are hereby congratulated by the Chicago City Council and the City of Chicago.

Presented By

ALDERMAN LAURINO (39th Ward):

CONGRATULATIONS EXTENDED TO MR. AND MRS. SCOTT BERMAN ON THEIR FIFTEENTH WEDDING ANNIVERSARY.

WHEREAS, Mr. and Mrs. Scott Berman, residents of Chicago's great 39th Ward, have recently celebrated fifteen years of wedded bliss; and

WHEREAS, Both Terry and Scott Berman, who were married September 20, 1975, will soon celebrate their fortieth birthdays next month. Scott was born December 26, 1950 and Terry was born December 8, 1950; and

WHEREAS, Terry and Scott Berman epitomize the solidity and strength of family life. They have two lovely daughters, Alyssa Sara and Laura Elaine, with whom they celebrate these wonderful occasions; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this seventh day of November, 1990, A.D., do hereby express our congratulations to Mr. and Mrs. Scott Berman as they celebrate their fifteen-year marriage as well as their fortieth birthdays, and extend to this fine couple and family our very best wishes for many more years of happiness and success; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mr. and Mrs. Scott Berman.

Presented By

ALDERMAN HANSEN (44th Ward):

CONGRATULATIONS EXTENDED TO MR. VASILIOS GAITANOS ON TWENTIETH ANNIVERSARY AS ENTERTAINER.

WHEREAS, Vasilios Gaitanos is an internationally renowned singer and pianist who has performed widely in both Europe and North America; and

WHEREAS, Vasilios Gaitanos has used his remarkable talents to entertain Chicagoans for twenty years; and

WHEREAS, Vasilios Gaitanos' ability to engage his audiences and bring them into active participation in festivities has made Deni's Den on North Clark Street a gathering place for Greek Americans and all others who enjoy a genuinely wild night; and

WHEREAS, Vasilios Gaitanos in his music and in his life demonstrates the best qualities of both his native Greece and his adopted homeland of America; and

WHEREAS, Vasilios Gaitanos' formidable skills as a sailor enabled him to end a projected world sailing cruise by capsizing right on the Chicago lakefront and thus ensured his continued presence in Chicago; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this seventh day of November, 1990, do hereby congratulate Vasilios Gaitanos on his twenty years of entertaining Chicagoans and heartily wish him many more years of joyous performances; and

Be It Further Resolved, That a suitable copy of this resolution be made available for presentation to Mr. Vasilios Gaitanos.

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The Fiftieth Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

1. TRAFFIC REGULATIONS, TRAFFIC SIGNS AND TRAFFIC-CONTROL DEVICES.

Referred -- ESTABLISHMENT OF LOADING ZONES AT SUNDRY LOCATIONS.

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location, Distance And Time
FIGUEROA (31st Ward)	West Armitage Avenue, at 3314 -- 7:00 A.M. to 1:00 P.M. -- daily;
	North Pulaski Road, at 1536 -- 8:00 A.M. to 12:00 Midnight -- daily;
KOTLARZ for *GABINSKI* (32nd Ward)	North Western Avenue, at 1960 -- at all times -- no exceptions;
SHILLER (46th Ward)	North Broadway, from West Montrose Avenue to West Irving Park Road -- (east side) Tuesday -- 7:00 A.M. to 9:00 A.M. -- (west side) Wednesday -- 7:00 A.M. to 9:00 A.M. -- for the period of April 15 through November 15 (street cleaning purposes);
	North Clark Street, from West Byron Street to North Clark Street -- (east side) Tuesday -- 7:00 A.M. to 9:00 A.M. -- (west side) Wednesday -- 7:00 A.M. to 9:00 A.M. -- for the period of April 15

Alderman	Location, Distance And Time
	through November 15 (street cleaning purposes);
	West Irving Park Road, from North Ashland Avenue to North Marine Drive -- (north side) Thursday -- 7:00 A.M. to 9:00 A.M. -- (south side) Friday -- 7:00 A.M. to 9:00 A.M. -- for the period of April 15 through November 15 (street cleaning purposes);
SHILLER (46th Ward) and *M. SMITH* (48th Ward)	West Lawrence Avenue, from North Clark Street to North Marine Drive -- (north side) Thursday -- 7:00 A.M. to 9:00 A.M. -- (south side) Friday -- 7:00 A.M. to 9:00 A.M. -- for the period of April 15 through November 15 (street cleaning purposes).

Referred -- ESTABLISHMENT OF ONE-WAY TRAFFIC RESTRICTIONS ON PORTIONS OF SPECIFIED PUBLIC WAYS.

The aldermen named below presented proposed ordinances to restrict the movement of vehicular traffic to a single direction in each case on specified public ways, which were *Referred to the Committee on Traffic Control Safety,* as follows:

Alderman	Public Way
KOTLARZ for *GABINSKI* (32nd) Ward	North Cleaver Street, from West Potomac Avenue to West Division Street -- southerly;

Alderman	Public Way
	North Greenview Avenue, from West Division Street to West Potomac Avenue -- northerly;
SHILLER (46th Ward)	West Sunnyside Avenue, from North Clifton Avenue to North Racine Avenue -- westerly.

Referred -- PROHIBITION OF PARKING AT ALL TIMES AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
BLOOM (5th Ward)	South Jeffery Boulevard, at 7440 (except for handicapped);
DIXON (8th Ward)	South Dobson Avenue, at 7936 (except for handicapped);
MADRZYK (13th Ward)	South Menard Avenue, at 6240 (except for handicapped);
FIGUEROA (31st Ward)	North Kimball Avenue, at 2150 (except for handicapped);
	West Medill Avenue, at 3571 (except for handicapped);

Alderman	Location And Distance
KOTLARZ for *GABINSKI* (32nd Ward)	North Bell Avenue, at 2153 (except for handicapped);
MELL (33rd Ward)	West Belden Avenue, at 2425 (except for handicapped);
AUSTIN (34th Ward)	South Aberdeen Street, at 11404 (except for handicapped);
BANKS (36th Ward)	West Addison Street, at 8358 (except for handicapped);
	North Rutherford Avenue, at 3047 (except for handicapped).

Referred -- RELOCATION OF PARKING PROHIBITION ON PORTION OF SOUTH CHRISTIANA AVENUE.

Alderman Garcia (22nd Ward) presented a proposed ordinance to relocate the parking prohibition from its current location at 2743 South Christiana Avenue to a new location at 2839 South Harding Avenue, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- DISCONTINUANCE OF PARKING PROHIBITION DURING SPECIFIED HOURS AT DESIGNATED LOCATIONS.

Alderman Kotlarz, for Alderman Gabinski (32nd Ward), presented two proposed ordinances to discontinue the parking prohibitions in effect during specified hours at the locations designated, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

North Honore Street (west side) from West Cortland Street to the first alley south thereof -- 8:00 A.M. to 4:00 P.M. -- all school days; and

North Wolcott Avenue (east side) from West Cortland Street to the first alley south thereof -- 8:00 A.M. to 4:00 P.M. -- all school days.

Referred -- DISCONTINUANCE OF PARKING PROHIBITION AT ALL TIMES ON PORTION OF WEST MELROSE AVENUE.

Alderman Kotlarz (35th Ward) presented a proposed ordinance which would amend a previously passed ordinance to discontinue the parking prohibition in effect at all times on a portion of West Melrose Avenue, at 4134, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- ESTABLISHMENT OF RESIDENTIAL PERMIT PARKING ZONES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to establish residential permit parking zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location, Distance And Time
DIXON (8th Ward)	South Harper Avenue, in the 9000 block -- 6:00 P.M. to 6:00 A.M. -- daily;
KRYSTYNIAK (23rd Ward)	West 56th Street, from South Mulligan Avenue to the first alley west thereof -- 8:00 A.M. to 5:00 P.M. -- Monday through Friday;

Alderman	Location, Distance And Time
LEVAR (45th Ward)	North Forest Glen Avenue (both sides) in the 5500 block -- at all times; North Latham Avenue (both sides) in the 5400 block -- at all times.

Referred -- DESIGNATION OF SERVICE DRIVE/DIAGONAL PARKING ON PORTION OF WEST NELSON STREET.

Alderman Kotlarz (35th Ward) presented a proposed ordinance to designate a service drive and permit diagonal parking on West Nelson Street, from North Pulaski Road to the first alley west thereof, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- ESTABLISHMENT OF TOW-AWAY ZONE ON PORTION OF NORTH LARAMIE AVENUE.

Alderman Levar (45th Ward) presented a proposed ordinance to establish a tow-away zone on both sides of North Laramie Avenue, from North Elston Avenue to the first alley south thereof -- at all times -- no exceptions, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- INSTALLATION OF AUTOMATIC TRAFFIC CONTROL SIGNALS AT INTERSECTION OF WEST DIVISION STREET AND NORTH CLEAVER STREET.

Alderman Kotlarz, for Alderman Gabinski (32nd Ward), presented a proposed order for the installation of automatic traffic control signals at the intersection of West Division Street and North Cleaver Street, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- INSTALLATION OF TRAFFIC SIGNS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders for the installation of traffic signs, of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
T. EVANS (4th Ward)	East Hyde Park Boulevard, at South Blackstone Avenue -- "Stop";
DIXON (8th Ward)	East 93rd Street and South Greenwood Avenue -- "Four-Way Stop";
GARCIA (22nd Ward)	South Kedzie Avenue, at West 23rd Street -- "Stop";
	South Trumbull Avenue, at West 23rd Street -- "Stop";
SOLIZ (25th Ward)	West Cullerton Street and South Peoria Street -- "Four-Way Stop";
E. SMITH (28th Ward)	North Karlov Avenue, at West Maypole Avenue -- "Stop";
	North Keeler Avenue, at West Maypole Avenue -- "Stop";
KOTLARZ for *GABINSKI* (32nd Ward)	West Blackhawk Street and North Greenview Avenue -- "Four-Way Stop";

Alderman	Location And Type Of Sign
BIALCZAK for *GABINSKI* (32nd Ward)	North Wolcott Avenue, at West Oakdale Avenue -- "Stop";
KOTLARZ (35th Ward)	West Belden Avenue and North Monticello Avenue -- "Three-Way Stop"; West Byron Street and North Lowell Avenue -- "Three-Way Stop"; West Grace Street, at North St. Louis Avenue -- "Three-Way Stop"; North Lawndale Avenue, at West Palmer Street -- "Stop"; West School Street, at North Monticello Avenue -- "Stop";
PUCINSKI (41st Ward)	West Catalpa Avenue and North Oketo Avenue -- "Four-Way Stop"; West Gregory Avenue and North Oketo Avenue -- "Three-Way Stop"; West Imlay Avenue and North Newcastle Avenue -- "Four-Way Stop".

Referred -- RELOCATION OF "TOW-AWAY ZONE" IN ALLEY BEHIND 725 WEST IRVING PARK ROAD.

Alderman Shiller (46th Ward) presented a proposed ordinance to relocate a

"Tow-Away Zone" sign from its current location in the alley just east of 725 West Irving Park Road, to a new location twenty-five feet east and west of the alley entrance, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- ESTABLISHMENT OF FIVE TON WEIGHT LIMIT ON PORTION OF SOUTH DANTE AVENUE.

Alderman Dixon (8th Ward) presented a proposed ordinance to fix a weight limit of five tons for trucks and commercial vehicles at 8700 South Dante Avenue, which was *Referred to the Committee on Traffic Control and Safety.*

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2. ZONING ORDINANCE AMENDMENTS.

None.

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3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented eleven proposed claims against the City of Chicago for the claimants named as noted respectively, which were *Referred to the Committee on Claims and Liabilities,* as follows:

Alderman	Claimant
KELLAM (18th Ward)	Mr. Frank Joseph Diliberto;
	Mr. Eugene D. Miller;
SOLIZ (25th Ward)	Mr. Ron Cutter;
LAURINO (39th Ward)	Moon's Pharmacy & Company;
	Mr. Fred Sittner;
O'CONNOR (40th Ward)	Mr. Gustav and Mrs. Maria Sundquist;
NATARUS (42nd Ward)	900/910 Lake Shore Drive Condominium Association;
LEVAR (45th Ward)	Austin Manor Condominium;
	Jefferson Place Condominium Association;
	Keystone Terrace Condominium Association;
SCHULTER (47th Ward)	Ravenswood Condominium Association.

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4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Numbers)

Proposed ordinances, orders and resolutions were presented by the aldermen

named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN ROTI (1st Ward):

Referred -- GRANT OF PRIVILEGE TO SUNDRY ORGANIZATIONS FOR VARIOUS PURPOSES.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Streets and Alleys*, as follows:

Rowe Building Condominium Association -- to maintain and use a vaulted area, loading dock and fire escape adjacent to 714 South Dearborn Street; and

RREEF USA Fund -- III 69 West Washington, Inc. -- to maintain and use vaulted area adjacent to 69 West Washington Street.

Referred -- AMENDMENT OF ORDINANCE WHICH AUTHORIZED GRANT OF PRIVILEGE TO THE YARMOUTH GROUP PROPERTY MANAGEMENT, INC.

Also, a proposed ordinance to amend the ordinance which authorized a grant of privilege to The Yarmouth Group Property Management, Inc., by striking from Section 1 the name "The Yarmouth Group Property Management, Inc.", and inserting in lieu thereof the name "Draper and Kramer, Inc.", which was *Referred to the Committee on Streets and Alleys.*

Referred -- PERMISSION TO CLOSE TO TRAFFIC PORTION OF NORTH STETSON AVENUE FOR GRAND OPENING AND BOUILLON BENEFIT IN HONOR OF GREATER CHICAGO FOOD DEPOSITORY.

Also, a proposed order directing the Commissioner of Public Works to grant permission to The Sporting Club of Illinois Center, to close to traffic that part of North Stetson Avenue, between East Lake Street and East South Water Street on Thursday, November 11, 1990, in conjunction with the Grand Opening and Bouillon Benefit of and for the Greater Chicago Food Depository, which was *Referred to the Committee on Special Events and Cultural Affairs.*

Referred -- ISSUANCE OF PERMITS TO MAINTAIN EXISTING CANOPIES AT SPECIFIED LOCATIONS.

Also, five proposed orders directing the Commissioner of General Services to issue permits to the applicants listed, for the maintenance and use of existing canopies attached to specified buildings or structures, which were *Referred to the Committee on Streets and Alleys,* as follows:

Anderson, Inc. -- for one canopy at 1132 South Jefferson Street;

Chicago Title & Trust Company, under Trust 1095000 -- for three canopies at 300 South Wacker Drive;

McDonald's Corporation -- for five canopies at 36 West Randolph Street, 180 West Randolph Street and 115 North Wabash Avenue;

Stein & Company Theatre District Self Park, Inc., as managing partner of Tremont Theatre Row Partnership -- for two canopies at 181 North Dearborn Street; and

4-M Enterprises, Inc., doing business as Exchequer Pub -- for one canopy at 226 South Wabash Avenue.

Presented By

ALDERMAN VRDOLYAK (10th Ward):

Referred -- EXEMPTION OF UNITED CHARITIES FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY.

A proposed ordinance to exempt United Charities from the physical barrier requirement pertaining to alley accessibility for the parking facility adjacent to 3027 East 91st Street, which was *Referred to the Committee on Streets and Alleys.*

Referred -- PERMISSION TO CLOSE TO TRAFFIC PORTION OF EAST 104TH STREET FOR SCHOOL PURPOSES.

Also, a proposed order directing the Commissioner of Public Works to grant permission to Matthew W. Gallistel Elementary School/Board of Education, to close to traffic that part of East 104th Street, between South Ewing Avenue and South Avenue J, on all school days, from 8:15 A.M. to 9:15 A.M. and 2:30 P.M. to 3:30 P.M., which was *Referred to the Committee on Traffic Control and Safety.*

Presented By

ALDERMAN BURKE (14th Ward):

Referred -- PERMISSION TO PARK PICKUP TRUCKS AND/OR VANS ON PORTIONS OF SPECIFIED PUBLIC WAYS.

Two proposed orders directing the Commissioner of Public Works to grant permission to the applicants listed to park pickup trucks and/or vans at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Mr. Donald Kruse -- 5625 South Maplewood Avenue; and

Mr. Larry Taylor -- 6605 South Artesian Avenue.

Presented By

ALDERMAN BURKE (14th Ward): And
ALDERMAN EISENDRATH (43rd Ward):

Referred -- AMENDMENT OF TITLE 3, CHAPTER 40, SECTIONS 050, 080 AND 320 OF MUNICIPAL CODE OF CHICAGO BY RESETTING FILING DATE FOR TAX DOCUMENTATION PERTAINING TO DISTRIBUTION OF GAS.

A proposed ordinance to amend Title 3, Chapter 40, Sections 050, 080 and 320 of the Municipal Code of Chicago which would reset the filing date of specified tax documentation for distributors of gas from March 15, 1956 (and each succeeding March 15th thereafter) to February 15, 1991 (and each succeeding February 15th thereafter), which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN GARCIA (22nd Ward):

Referred -- CONSIDERATION FOR INSTALLATION OF HANDICAP RAMP AT 3025 SOUTH PULASKI ROAD.

A proposed order directing the Commissioner of Public Works to give consideration to the installation of a handicap ramp in front of 3025 South Pulaski Road, which was *Referred to the Committee on Streets and Alleys.*

Presented By

ALDERMAN KRYSTYNIAK (23rd Ward):

Referred -- HONORARY DESIGNATION OF PORTION OF SOUTH NEW ENGLAND AVENUE AS "FATHER SURGES STREET".

A proposed order directing the Commissioner of Public Works to designate that part of South New England Avenue, between West 63rd Street and West 65th Street, as "Father Surges Street", which was *Referred to the Committee on Streets and Alleys.*

Referred -- PERMISSION TO PARK PICKUP TRUCKS AND/OR VANS AT SPECIFIED LOCATIONS.

Also, three proposed orders directing the Commissioner of Public Works to grant permission to the applicants listed to park pickup trucks and/or vans at the locations specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Mr. Daniel Kaput, Sr. -- 5233 South Neenah Avenue;

Mr. Ruben Robledo -- 3638 South Hamilton Avenue; and

Mr. Steven Stayner -- 4910 South Kildare Avenue.

Presented By

ALDERMAN BIALCZAK (30th Ward):

Referred -- ISSUANCE OF PERMIT TO MAINTAIN EXISTING CANOPY AT 5120 WEST FULLERTON AVENUE.

A proposed order directing the Commissioner of General Services to issue a

permit to Rago Brothers Funeral Home, to maintain and use one canopy attached to the building or structure at 5120 West Fullerton Avenue, which was *Referred to the Committee on Streets and Alleys.*

Presented By

ALDERMAN FIGUEROA (31st Ward):

Referred -- ISSUANCE OF PERMIT TO ERECT SIGN/SIGNBOARD AT 3201 WEST DIVERSEY AVENUE.

A proposed order directing the Commissioner of Inspectional Services to issue a permit to Chicago Rite-Lite Signs, Incorporated for the erection of a sign/signboard at 3201 West Diversey Avenue, for J.J. Peppers Food Store, which was *Referred to the Committee on Buildings.*

Presented By

ALDERMAN NATARUS (42nd Ward):

Referred -- PERMISSION TO CLOSE TO TRAFFIC PORTION OF WEST WEED STREET FOR STAGING OF MOTION PICTURE.

A proposed order directing the Commissioner of Public Services to grant permission to Lettuce Enterprises, Incorporated, to close to traffic that portion of West Weed Street, between North Fremont and North Kingsbury Streets, to enable Paramount Pictures to erect props for the staging of a motion picture, during the period of November 9 through November 11, 1990, which was *Referred to the Committee on Special Events and Cultural Affairs.*

Referred -- ISSUANCE OF PERMIT TO MAINTAIN EXISTING CANOPY AT 105 EAST DELAWARE PLACE.

Also, a proposed order directing the Commissioner of General Services to issue a permit to Whitmont Associates Limited Partnership, to maintain and use one canopy attached to the building or structure at 105 East Delaware Place, which was *Referred to the Committee on Streets and Alleys.*

Presented By

ALDERMAN EISENDRATH (43rd Ward):

Referred -- ISSUANCE OF PERMITS TO CONSTRUCT AND MAINTAIN CANOPIES AT SPECIFIED LOCATIONS.

Also, three proposed orders directing the Commissioner of General Services to issue permits to the applicants listed for the construction, maintenance and use of canopies attached or to be attached to specified buildings or structures, which were *Referred to the Committee on Streets and Alleys,* as follows:

Chicken, Etc. -- to construct, maintain and use one canopy at 2411 North Clark Street;

Columbus-Cabrini Medical Center -- to maintain and use two canopies at 2520 North Lake View Avenue and 467 North Deming Place; and

Planned Realty Group, Incorporated -- to maintain and use one canopy at 1940 North Lincoln Avenue.

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5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION OF WARRANTS FOR COLLECTION AND WATER RATE EXEMPTIONS, ET CETERA.

Proposed ordinances, orders et cetera described below, were presented by the aldermen named, and were *Referred to the Committee on Finance,* as follows:

FREE PERMIT:

BY ALDERMAN FIGUEROA (31st Ward):

Gateway Foundation -- construction on the premises known as 1706 North Kedzie Avenue.

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN ROTI (1st Ward):

Jewish Federation of Metropolitan Chicago, 1 South Franklin Street -- annual building inspection fee for the premises known as 618 South Michigan Avenue.

BY ALDERMAN VRDOLYAK (10th Ward):

South Chicago Parents and Friends of Retarded Children, 10546 South Buffalo Avenue -- annual mechanical ventilation inspection fee.

BY ALDERMAN EISENDRATH (43rd Ward):

Chicago Boys/Girls Club, 625 West Jackson Boulevard -- fuel burning equipment inspection fee.

Chicago Latin School, 1529 North Dearborn Street -- annual mechanical ventilation inspection fee.

Grant Hospital (various locations) -- ramp fee, annual building inspection fee and internal inspection fee (3).

Kiwanis Chicago Boys Club, 835 West Diversey Avenue -- annual building inspection fee.

Little Sisters of the Poor, 2325 North Lakewood Avenue -- annual refrigeration inspection fee.

Center for the Rehabilitation and Training of Persons with Disabilities, 2032 North Clybourn Avenue -- annual building inspection fees.

BY ALDERMAN LEVAR (45th Ward):

Copernicus Foundation, 5216 West Lawrence Avenue -- semi-annual elevator inspection fee and annual public place of assembly inspection fee (2).

BY ALDERMAN SCHULTER (47th Ward):

Bethany Methodist Home, 5015 North Paulina Street -- flat sign fee.

BY ALDERMAN ORR (49th Ward):

Augustana Center/Lutheran Social Services of Illinois, 7464 North Sheridan Road -- annual mechanical ventilation inspection fee.

WATER RATE EXEMPTIONS:

BY ALDERMAN LAURINO (39th Ward):

Association of Jewish Blind of Chicago, 3525 West Foster Avenue.

BY ALDERMAN PUCINSKI (41st Ward):

Norwegian Old Peoples Home, 6016 North Nina Avenue.

APPROVAL OF JOURNAL OF PROCEEDINGS.

JOURNAL (October 31, 1990).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on October 31, 1990 at 10:00 A.M., signed by him as such City Clerk.

Alderman Austin moved to *Correct* said printed Official Journal as follows:

Page 22568 -- by deleting in their entirety the seventh and eighth lines from the top of the page as follows:

2005-0931 Judgments	For payment of non-tort	$28,870,700	$28,345,700

and inserting in lieu thereof:

2005-0931 Judgments	For payment of non-tort	$29,398,700	$28,873,700

The motion to correct *Prevailed.*

Alderman Burke moved to *Correct* said printed Official Journal as follows:

Page 23019 -- by inserting the following language immediately below the fourteenth line from the top of the page:

Reclassification Of Area Shown On Map Number 6-G.
(As Amended)

Be It Ordained by the City Council of the City of Chicago:

Section 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 6-G in the area bounded by:

a line 837.62 feet north of West 29th Street (as measured along the west line of South Poplar Avenue); South Poplar Avenue; a line 765.65 feet north of West 29th Street (as measured along the west line of South Poplar Avenue); and the alley next west of South Poplar Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

Section 2. This ordinance shall be in force and effect from and after its passage and due publication.

The motion to correct *Prevailed.*

Thereupon, Alderman Burke moved to *Approve* said printed Official Journal, as corrected, and to dispense with the reading thereof. The question being put, the motion *Prevailed.*

JOURNAL CORRECTIONS.

(September 12, 1990).

Alderman Laurino moved to *Correct* the printed Official Journal of the regular meeting held on Wednesday, September 12, 1990, as follows:

Page 21053 -- by deleting in their entirety the seventh and eighth lines from the bottom of the page and inserting in lieu thereof the following:

West Jeffery Boulevard (East side)	From East 71st Street to East 72nd Street -- public benefit (90-704).

The motion to correct *Prevailed.*

(July 12, 1990).

Alderman Laurino moved to *Correct* the printed Official Journal of the regular meeting held on Thursday, July 12, 1990, as follows:

Page 18731 -- by deleting in their entirety the second through fourteenth lines from the top of the page.

Page 18710 -- by inserting the following language immediately below the sixth line from the bottom of the page:

Establishment Of Parking Meter Area.

Be It Ordained by the City Council of the City of Chicago:

Section 1. Pursuant to Section 27-415 of the Municipal Code of Chicago, The Commissioner of Public Works is hereby authorized and directed to establish a parking meter area on West Pershing Road (south side) between South Damen Avenue and South Wood Street -- median strip (both sides) between South Damen Avenue and South Wood Street; South Damen Avenue (east side) between West Pershing Road and the first alley north thereof; South Winchester Avenue (both sides) between West Pershing Road and the first alley north thereof; South Wolcott Avenue (both sides) between West Pershing Road and the first alley north thereof; South Honore Street (both sides) between West Pershing Road and the first alley north thereof; and South Wood Street (both sides) between West Pershing Road and the first alley north thereof -- Monday through Saturday -- 8:00 A.M. to 6:00 P.M. -- 25 cents for each 1-hour period -- 2-hour limit.

Section 2. This ordinance shall take effect and be in force from and after its passage.

The motion to correct *Prevailed*.

(June 7, 1990).

Alderman Laurino moved to *Correct* the printed Official Journal of the regular meeting held on Wednesday, June 7, 1990, as follows:

Page 16798 -- by inserting the following language immediately below the sixth line from the top of the page:

North Lockwood Avenue (West side)	From West Montrose Avenue to West Berteau Avenue;

South Lowe Avenue At 9352.

Page 16798 -- by inserting the following language immediately below the seventh line from the top of the page:

North Mason Avenue At 4901.

The motion to correct *Prevailed.*

UNFINISHED BUSINESS.

EXPRESSION OF SUPPORT AND APPRECIATION OF WSNS TELEVISION, CHANNEL 44 AND SUBMISSION OF AMICUS CURIAE BRIEF TO FEDERAL COMMUNICATIONS COMMISSION ON BEHALF OF VIDEO 44.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Intergovernmental Relations, deferred and published in the Journal of the Proceedings of October 31, 1990, pages 22623 through 22627, recommending that the City Council adopt a proposed resolution expressing support and appreciation of WSNS Television, Channel 44, and submission of an amicus curiae brief to the Federal Communications Commission on behalf of Video 44.

On motion of Alderman Pucinski, the said proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Laurino, O'Connor, Natarus, Hansen, Levar, Shiller, Schulter, M. Smith -- 41.

Nays -- Alderman Shaw -- 1.

Alderman Burke moved to reconsider the foregoing vote. The motion was lost.

Alderman Langford and Alderman Pucinski were excused from voting under the provisions of Rule 14 of the Council's Rules of Order.

Alderman Langford and Alderman Eisendrath requested leave of the body to strike their names from the resolution. The motion *Prevailed.*

The following is said resolution as adopted:

WHEREAS, The City of Chicago is very proud of its extensive ethnic and cultural diversity; and

WHEREAS, The City of Chicago is proud of its history as a port of entry for newly arrived immigrants; and

WHEREAS, Hispanics constitute the fastest growing ethnic minority in the City of Chicago, the State of Illinois and the country; and

WHEREAS, Hispanics continue to be under-represented at all levels of government; and

WHEREAS, Hispanics continue to suffer from disproportionately high school dropout rates, high infant mortality and teen pregnancy rates, high unemployment and underemployment, low average income levels, low moderate priced housing availability and low college graduation rates, among many other social problems; and

WHEREAS, Hispanics have made tremendous contributions to the economic, civic, cultural and social growth of the City of Chicago and otherwise to the overall well-being of all the city, state, and United States as a whole; and

WHEREAS, Hispanics themselves through their hard work, creativeness, perseverance, the development of their community-based and other organizations, and through their mobilization and organization for democratic political education and mobilization for effective participation in the democratic processes of the city, state and country have developed and continue to develop the solutions to the problems they face; and

WHEREAS, It is a historical fact that the communications process, and particularly the electronic media, have served well, continue to serve and should serve the public interest; and

WHEREAS, Since 1985, WSNS-TV Channel 44 Chicago, hereinafter to be called Channel 44, has distinguished itself in the public service of the Hispanic community and of all citizens of the city as Chicago's only full time Spanish television station; and

WHEREAS, Only weeks after becoming Chicago's first full-time TV station, Channel 44 surprised the city with its brilliant handling of the relief efforts on behalf of the victims of the earthquake that destroyed Mexico City in September, 1985; and

WHEREAS, Channel 44 has been the main means of communication among Chicago Hispanics when other disasters have occurred, such as the Colombian flood of 1986, the Puerto Rican flood of 1985, and most recently, the relief efforts for the victims of hurricane Hugo in 1989; and

WHEREAS, It is an undeniable fact that Channel 44 has been the main means of mass communication involved with and devoted to the nonpartisan civic and political education of Hispanics in the City of Chicago; and

WHEREAS, All Hispanic elected officials in Chicago acknowledge a debt of gratitude to Channel 44 for always going the extra mile in providing their viewers with a fair and balanced coverage of all the public and political issues relevant to the Hispanic community; and

WHEREAS, Hispanics had the highest rate of participation of all ethnic groups in the City of Chicago in the 1989 Local School Council elections and whereas Channel 44 has been publicly recognized for its prime-time promotion of the all-important civic duty to insure the future of our city, state and country; and

WHEREAS, A. D. Moyer, I.N.S. Regional Director for the greater Chicago area has publicly acknowledged Channel 44's untiring efforts to disseminate vital information to the Hispanic community on the Immigration and Legalization Act of 1986, and has figured that their efforts resulted in at least 20,000 additional "illegal aliens" availing themselves of the benefits of the legalization process; and

WHEREAS, Channel 44 has distinguished itself and rendered the city and all of its citizens an invaluable service in promoting citizen participation in the Census of 1990, thereby contributing to obtain a more accurate and fair count from which should flow the appropriate amount of federal dollars for services and improvements needed by all in Chicago; and

WHEREAS, Channel 44 has gone well beyond the call of duty in offering it's viewers a very consistent flow of information on critical health related issues which are vital for the life and well being of Hispanic children, their families and all residents of the City of Chicago; and

WHEREAS, Channel 44 has been and continues to be one of the major promoters of Hispanic voter registration without which further contributions by Hispanics in the political arena will be hampered; and

WHEREAS, The decade of the 1990's should become the decade in which Hispanics in the City of Chicago finally became full partners with the rest of the city in fully sharing as equals in wealth, well-being and civil and political decision making powers of our democratic institutions; and

WHEREAS, This necessary process of social, economic and political improvement by Hispanics will be greatly hampered without the continuing shining efforts on their behalf by Channel 44; and

WHEREAS, September is Hispanic Heritage Month, and Channel 44 has been the most important mass medium for the coverage and promotion of the great Mosaic that is Hispanic Culture and its powerful development here in the city, as demonstrated on September 14, where Channel 44 participated with our Honorable Mayor in the kick-off of the city's Hispanic Heritage Month Celebration; and

WHEREAS, Each and every member of this Council is surprised, hurt and saddened by a recent decision of the Federal Communications Commission to revoke the license to broadcast of Channel 44; and

WHEREAS, The following Aldermen have signed and are co-sponsors of this resolution: Fred B. Roti, Bobby L. Rush, Dorothy J. Tillman, Timothy C. Evans, Lawrence S. Bloom, John O. Steele, William M. Beavers, Lorraine L. Dixon, Robert Shaw, Victor A. Vrdolyak, Patrick M. Huels, Mark J. Fary, John S. Madrzyk, Edward M. Burke, Marlene C. Carter, Allan K. Streeter, Robert T. Kellam, Michael F. Sheahan, Arenda Troutman, Jesse J. Evans, Jesus G. Garcia, William F. Krystyniak, Juan M. Soliz, Sheneather Y. Butler, Ed H. Smith, Danny K. Davis, Carole Bialczak, Raymond A. Figueroa, Richard F. Mell, Lemuel Austin, Jr., Joseph S. Kotlarz, William J. P. Banks, Percy Z. Giles, Thomas W. Cullerton, Anthony C. Laurino, Patrick J. O'Connor, Burton F. Natarus, Bernard J. Hansen, Patrick J. Levar, Helen Shiller, Eugene C. Schulter, Mary Ann Smith, David D. Orr and Bernard L. Stone; and

WHEREAS, Each and every member of this Council considers this unfortunate decision by the F.C.C. to be contrary to the best interests of the Hispanic community and of all citizens of the City of Chicago, and to be bad public policy and which appears to be in conflict with the very mission and very raison d'etre for the F.C.C.; now, therefore,

Be It Resolved, That the Council ask of the Honorable Mayor of the City of Chicago, Mr. Richard M. Daley, to convey by every means available to the government of the city and its dependencies the fullest appreciation and support of the efforts of the current owners of Channel 44 to continue serving the Hispanic community and the City of Chicago through its quality programming, public service and exemplary community commitment; and

Be It Further Resolved, That the Mayor of the City of Chicago communicate this resolution to the congressional delegation of the State of Illinois to obtain their support for Channel 44; and

Be It Further Resolved, That the Mayor of the City of Chicago through the City Council produce a document entitled Amicus Curiae to be submitted to the consideration of the honorable Federal Communications Commission in their deliberations on the appeal to be filed by Video 44; and

Be It Further Resolved, That certified copies of this resolution be submitted to the Federal Communications Commission as evidence of the appreciation and support of the exemplary record of public service by Channel 44 by the City of Chicago, City Council and Mayor; and

Be It Further Resolved, That this Council hereby calls upon all the citizens of the City of Chicago to let the appropriate authorities know of their appreciation and support for the efforts and public service to this city at Channel 44.

AMENDMENT OF MUNICIPAL CODE CHAPTER 194A (CHICAGO ZONING ORDINANCE) ARTICLES 7.4-1 (8) AND 7.10-1(B) BY RECLASSIFICATION OF HIGH SCHOOL BULLETIN BOARDS WITHIN R1 SINGLE-FAMILY RESIDENCE DISTRICTS.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Zoning, deferred and published in the Journal of the Proceedings of October 31, 1990, pages 22861 through 22863, recommending that the City Council pass a proposed ordinance amending the Chicago Zoning Ordinance, Chapter 194A of the Municipal Code, Articles 7.4-1(8) and 7.10-1(B) by reclassifying high school bulletin boards within R1 Single-Family Residence Districts.

On motion of Alderman Banks, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That Chapter 194A of the Municipal Code of Chicago, the Chicago Zoning Ordinance, is hereby amended in Sections 7.4-1(8) and 7.10-1(B) by deleting the language in brackets and adding the language in italics as follows:

7.4-1 Special Uses -- R1 Single-Family Residence District.

(8) [High School Bulletin Boards, subject to the following:

a. That there shall not be more than one bulletin board per lot and no bulletin board shall exceed 55 square feet in area nor be closer than 8 feet to any other zoning lot;

b. That the copy thereon shall be limited to the name of the school, including emblems or logo, if any, and to announcements of scheduled events of the school;

c. That such signs cannot be erected in any front or side yard nor exceed a height of 20 feet above the curb level.]

* * * * *

7.10-1 Permitted Signs -- R1 Single-Family Residence District.

B. In an R1 District, the following non-flashing business signs are permitted under the conditions specified:

Church Bulletins, subject to the following:

a. There shall be not more than one sign per lot except that on a corner lot two signs -- one facing each street -- shall

be permitted. No sign shall exceed 16 square feet in area nor be closer than eight feet to any other zoning lot.

b. Projection. No sign shall project more than two inches beyond the property line into the public way.

c. Height. No sign shall project higher than one story or 20 feet above the curb level -- whichever is lower.

High Schools Bulletin Boards, subject to the following:

d. That there shall not be more than one bulletin board per lot and no bulletin board shall exceed 55 square feet in area nor be closer than 8 feet to any other zoning lot.

e. That the copy thereon shall be limited to the name of the school, including emblems or logo, if any, and to announcements of scheduled events of the school.

f. That such signs cannot be erected in any front or side yard nor exceed a height of 20 feet above the curb level.

* * * * *

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

CHICAGO ZONING ORDINANCE AMENDED TO RECLASSIFY PARTICULAR AREAS.

On motion of Alderman Banks, the City Council took up for consideration the report of the Committee on Zoning, deferred and published in the Journal of the Proceedings of October 31, 1990, pages 22863 through 22871, recommending that the City Council pass said proposed ordinances amending the Chicago Zoning Ordinance by reclassifying particular areas.

On motion of Alderman Banks, the said proposed ordinances were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

Reclassification Of Area Shown On Map Number 1-I.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 1-I in area bounded by:

> a line 103.57 feet south of and parallel to West Walnut Street; the alley next east of and parallel to North Francisco Avenue; the alley next south of and parallel to West Walnut Street; and North Francisco Avenue,

to those of an M1-2 Restricted Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 2-F.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C3-5 Commercial-Manufacturing District symbols and indications as shown on Map No. 2-F in area bounded by:

a line 173.51 feet north of West Van Buren Street; the alley next east of and parallel to South Jefferson Street; a line 99.78 feet north of West Van Buren Street; a line 100 feet east of South Jefferson Street; West Van Buren Street; and South Jefferson Street,

to those of a C3-6 Commercial-Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 4-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 4-G in area bounded by:

the alley next north of and parallel to West Cullerton Street; a line 24.86 feet east of South Carpenter Street; West Cullerton Street; and South Carpenter Street,

to those of a B2-1 Restricted Retail District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 5-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 5-H in area bounded by:

a line 216 feet south of and parallel to West Armitage Avenue; North Seminary Avenue; a line 291.83 feet south of and parallel to West Armitage Avenue; a line 88.45 feet west of and parallel to North Seminary Avenue having a length of 37.45 feet; a line extending at a northwest angle from the last described line 24.23 feet to the alley next west of North Seminary Avenue; and the alley next west of North Seminary Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 5-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 5-H in area bounded by:

the alley next northeast of North Milwaukee Avenue; a line 158.8 feet northwest of the intersection of North Milwaukee Avenue and North Leavitt Street and perpendicular to North Milwaukee Avenue; North Milwaukee Avenue; and a line 317.6 feet northwest of the intersection of North Milwaukee Avenue and North Leavitt Street and perpendicular to North Milwaukee Avenue,

to those of a C2-2 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 6-E.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-3 Restricted Manufacturing District symbols and indications as shown on Map No. 6-E in area bounded by:

East 24th Street, the alley next east of and parallel to South Wabash Avenue; a line 75 feet south of and parallel to East 24th Street; and a line 75 feet west of and parallel to alley next east of and parallel to South Wabash Avenue,

to those of a C2-4 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 9-I.
(As Amended)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C2-2 General Commercial District symbols and indications as shown on Map No. 9-I in area bounded by:

West Byron Street; North Western Avenue; West Grace Street; and the alley next west of and parallel to North Western Avenue,

to those of a B4-2 Restricted Service District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 9-N.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-1 Restricted Commercial District symbols and indications as shown on Map No. 9-N in area bounded by:

a line 298.6 feet north of West Belmont Avenue; the alley next west of and parallel to North Neenah Avenue; the alley next north of and parallel to West Belmont Avenue; a line 132.94 feet west of North Neenah Avenue; West Belmont Avenue; and a line 331.88 feet west of North Neenah Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 12-L.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 12-L in area bounded by:

a line 77.55 feet north of West 54th Street; a line 225 feet east of South Long Avenue; West 54th Street; and a line 100 feet east of South Long Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 18-H.
(As Amended)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B2-1 Restricted Retail District symbols and indications as shown on Map No. 18-H in area bounded by:

a line 175 feet south of West 78th Street; South Ashland Avenue; a line 450 feet south of West 78th Street; and the alley next west of and parallel to South Ashland Avenue,

to those of a C1-1 Restricted Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 22-D.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 22-D in area bounded by:

a line 168 feet north of and parallel to the alley next north of and parallel to East 94th Street; South Stony Island Avenue; the alley next north of and parallel to East 94th Street; and the alley next west of and parallel to South Stony Island Avenue,

to those of a B4-2 Restricted Service District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 22-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R1 and R2 Single-Family Residence District symbols and indications as shown on Map No. 22-H in the area bounded by:

a line 139 feet south of West 87th Street; South Beverly Avenue; a line 939 feet south of West 88th Street, or the line thereof if extended where no street exists; a line 100 feet west of South Beverly Avenue; a line 1,152 feet south of West 88th Street, or the line thereof if extended where no street exists; a line from a point 1,152 feet south of West 88th Street, or the line thereof if extended where no street exists and 200 feet west of South Beverly Avenue, to be connected by a 706.26 foot arc, with a chord of 692 feet to a point 498 feet south of West 88th Street or the line thereof if extended where no street exists and 400 feet west of South Beverly Avenue; a line from a point 498 feet south of West 88th Street or the line thereof if extended where no street exists and 400 feet west of South Beverly Avenue, to a point 834.64 feet south of the alley next south of and parallel to West 87th Street, or the line thereof if extended where no street exists and 345 feet west of South Beverly Avenue; a line 120 feet north of West 88th Street or the line thereof if extended where no street exists; and a line 274 feet west of South Beverly Avenue,

to that of a Residential Planned Development and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

AUTHORIZATION FOR EXECUTION OF AGREEMENT WITH COMMONWEALTH EDISON COMPANY FOR ONE-YEAR EXTENSION OF EXISTING FRANCHISE AGREEMENT.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Energy, Environmental Protection and Public Utilities, deferred and published in the Journal of the Proceedings of October 3, 1990, pages 21617 and 21618, recommending that the City Council

authorize the execution of an agreement with Commonwealth Edison Company for a one-year extension of the existing franchise agreement.

Aldermen Eisendrath, Austin and Hansen presented the following amendment:

"We hereby move to amend the proposed ordinance authorizing the execution of an agreement extending the existing franchise agreement for one year by redesignating Section 2 as Section 3 and inserting a new Section 2 to read as follows:

Section 2. The Mayor of the City also is authorized to execute an agreement with Edison requiring that Edison pay its franchise fee to the City in monthly installments during the extension year; provided, however, that if such an agreement is not executed, the lack of an agreement regarding monthly payments shall have no effect on the validity of the extension agreement referenced in paragraph 1 above."

On motion of Alderman Eisendrath, the foregoing proposed amendment was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Beavers, Dixon, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Bialczak, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith -- 35.

Nays -- Aldermen Rush, T. Evans, Bloom, Shaw, J. Evans, Garcia, Davis, Figueroa, Shiller -- 9.

Alderman Steele was excused from voting under the provisions of Rule 14 of the Council's Rules of Order.

Aldermen Bloom, Shaw, Langford, Figueroa and Orr then presented the following amendment:

"We move to amend the ordaining portion of the ordinance to read as follows:

1. On the condition that Commonwealth Edison agrees, in writing, to pay its compensation to the City of Chicago in monthly installments due on the tenth day following the end of each month of the extension year, the Mayor of the City is

authorized to execute an agreement with Edison providing for a one year extension of the Term of the Franchise and preserving all of the City's rights with respect to Edison and the Franchise, including without limitation the right to acquire the Utility Facilities.

2. This ordinance shall be in full force and effect from and after its passage."

Alderman Burke moved to *Refer* the foregoing proposed amendment to the Committee on Energy, Environmental Protection and Public Utilities. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Dixon, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Krystyniak, Henry, Soliz, Gutierrez, Butler, Davis, Bialczak, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith -- 33.

Nays -- Aldermen Rush, T. Evans, Bloom, Shaw, J. Evans, Garcia, E. Smith, Figueroa, Giles, Shiller -- 10.

Alderman Steele was excused from voting under the provisions of Rule 14 of the Council's Rules of Order.

Thereupon, on motion of Alderman Eisendrath, the said proposed ordinance, as amended, was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Dixon, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith -- 39.

Nays -- Aldermen Rush, T. Evans, Bloom, Shaw, J. Evans -- 5.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Alderman Steele was excused from voting under the provisions of Rule 14 of the Council's Rules of Order.

The following is said ordinance as passed:

WHEREAS, On June 10, 1948, the City Council of the City of Chicago (the "City") enacted an ordinance (the "Franchise") granting to Commonwealth Edison Company ("Edison") rights to provide electric energy within the City and in public ways and property; and

WHEREAS, Section 12 of the Franchise provides that the City may, upon one year's written demand (a "Demand for Acquisition") to Edison, require that Edison convey certain utility facilities, as defined in the Franchise (the "Utility Facilities"), to the City, in accordance with the provisions of such Section 12; and

WHEREAS, Section 14 of the Franchise provides in pertinent part that the Franchise "shall continue until December 31, 1990, and thereafter until terminated by the City or by Edison upon one year's written notice" (such notice being referred to in this ordinance as a "Notice to Terminate"); and

WHEREAS, To preserve the full range of rights available to the City, including rights granted under the Franchise and rights respecting future negotiations with Edison, the Mayor of the City, pursuant to authorization from the City Council, has delivered to Edison both a Demand for Acquisition and a Notice to Terminate; and

WHEREAS, The City has to date undertaken both negotiations with Edison concerning the terms of a new franchise agreement and an assessment of the feasibility of acquisition of the Utility Facilities; and

WHEREAS, A recent series of power outages affecting tens of thousands of Edison customers within the City of Chicago have raised questions concerning the reliability of Edison's Utility Facilities and of the electric service provided by Edison within the City of Chicago, which questions must be resolved for the City to determine properly which of the above alternatives best meets the future electricity supply needs of the City and customers within the City; and

WHEREAS, It is therefore in the best interests of the City and its residents to extend the Term of the Franchise, and all rights, duties, licenses and obligations set forth therein, for one year so that such questions of reliability can be answered properly and the City can have available the best information on which to determine the most appropriate future electricity supply arrangements for the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City is authorized to execute an agreement with Edison providing for a one year extension of the Term of the Franchise and preserving all of the City's rights with respect to Edison and the Franchise, including without limitation the right to acquire the Utility Facilities.

SECTION 2. The Mayor of the City also is authorized to execute an agreement with Edison requiring that Edison pay its franchise fee to the City in monthly installments during the extension year; provided, however, that if such an agreement is not executed, the lack of an agreement

regarding monthly payments shall have no effect on the validity of the extension agreement referenced in paragraph 1 above.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

MISCELLANEOUS BUSINESS.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the seventh (7th) day of November, 1990, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the fourteenth (14th) day of November, 1990, at 10:00 A.M., in the Council Chamber in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Sheahan, Troutman, J. Evans, Garcia, Krystyniak, Henry, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Orr -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, November 14, 1990, at 10:00 A.M., in the Council Chamber in City Hall.

Walter S. Kozubowski

WALTER S. KOZUBOWSKI,
City Clerk.